OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,142.21
7320	4902	D	E						DISC						E		N			382.12
7340	4801	C	B												E		N			-10,142.21
7340	4801	C	E												E		N			10,524.33
7340	4871	D	E												E		N			-6,718.90
7340	4881	C	E												E		N			1,742.29
7340	4902	D	E						DISC						E		N			-382.12
															Line Number Total:					-4,976.61
7440	4801	C	E												E		N			10,524.33
7440	4871	D	E												E		N			-6,718.90
7440	4881	C	E												E		N			1,742.29
															Line Number Total:					5,547.72
8693	4902	D	E						DISC						E		N			-382.12
9000	4902	D	E						DISC						E		N			-382.12
9502	4801	C	E												E		N			10,524.33
9502	4871	D	E												E		N			-6,718.90
9502	4881	C	E												E		N			1,742.29
															Line Number Total:					5,547.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			170.00
7340	4801	C	B												E		N			-170.00
7340	4801	C	E												E		N			170.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			170.00
9502	4801	C	E												E		N			170.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,770.76
7340	4801	C	B												E		N			-9,770.76
7340	4801	C	E												E		N			9,770.76
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,770.76
9502	4801	C	E												E		N			9,770.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,662.20
7340	4801	C	B												E		N			-8,662.20
7340	4801	C	E												E		N			8,662.20
7340	4871	D	E												E		N			-7,196.70
															Line Number Total:					-7,196.70
7440	4801	C	E												E		N			8,662.20
7440	4871	D	E												E		N			-7,196.70
															Line Number Total:					1,465.50
9502	4801	C	E												E		N			8,662.20
9502	4871	D	E												E		N			-7,196.70
															Line Number Total:					1,465.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,073.88
7340	4801	C	B												E		N			-1,073.88
7340	4801	C	E												E		N			1,073.88
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,073.88
9502	4801	C	E												E		N			1,073.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,519.60
7340	4801	C	B												E		N			-4,519.60
7340	4801	C	E												E		N			4,519.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,519.60
9502	4801	C	E												E		N			4,519.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			500.00
7340	4801	C	B												E		N			-500.00
7340	4801	C	E												E		N			500.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			500.00
9502	4801	C	E												E		N			500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			1,989.99
7340	4901	C	B												E		N			-1,989.99
7340	4901	C	E												E		N			1,989.99
															Line Number Total:					0.00
7440	4901	C	E												E		N			1,989.99
9502	4901	C	E												E		N			1,989.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	D	B												E		N			-137.60
7340	4901	D	B												E		N			137.60
7340	4901	D	E												E		N			-137.60
															Line Number Total:					0.00
7440	4901	D	E												E		N			-137.60
9502	4901	D	E												E		N			-137.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /02 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,176.15
7340	4801	C	B												E		N			-14,176.15
7340	4801	C	E												E		N			14,176.15
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,176.15
9502	4801	C	E												E		N			14,176.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			115,261.55
7340	4801	C	B												E		N			-115,261.55
7340	4801	C	E												E		N			115,261.55
7340	4871	D	E												E		N			-48.18
															Line Number Total:					-48.18
7440	4801	C	E												E		N			115,261.55
7440	4871	D	E												E		N			-48.18
															Line Number Total:					115,213.37
9502	4801	C	E												E		N			115,261.55
9502	4871	D	E												E		N			-48.18
															Line Number Total:					115,213.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,640.97
7340	4801	C	B												E		N			-1,640.97
7340	4801	C	E												E		N			1,640.97
7340	4871	D	E												E		N			-9.36
															Line Number Total:					-9.36
7440	4801	C	E												E		N			1,640.97
7440	4871	D	E												E		N			-9.36
															Line Number Total:					1,631.61
9502	4801	C	E												E		N			1,640.97
9502	4871	D	E												E		N			-9.36
															Line Number Total:					1,631.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,068.61
7340	4801	C	B												E		N			-11,068.61
7340	4801	C	E												E		N			11,068.61
7340	4871	D	E												E		N			-32.63
															Line Number Total:					-32.63
7440	4801	C	E												E		N			11,068.61
7440	4871	D	E												E		N			-32.63
															Line Number Total:					11,035.98
9502	4801	C	E												E		N			11,068.61
9502	4871	D	E												E		N			-32.63
															Line Number Total:					11,035.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,145.09
7340	4801	C	B												E		N			-1,145.09
7340	4801	C	E												E		N			1,145.09
7340	4871	D	E												E		N			-9.33
															Line Number Total:					-9.33
7440	4801	C	E												E		N			1,145.09
7440	4871	D	E												E		N			-9.33
															Line Number Total:					1,135.76
9502	4801	C	E												E		N			1,145.09
9502	4871	D	E												E		N			-9.33
															Line Number Total:					1,135.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,216.04
7340	4801	C	B												E		N			-3,216.04
7340	4801	C	E												E		N			3,216.04
7340	4871	D	E												E		N			-9.30
															Line Number Total:					-9.30
7440	4801	C	E												E		N			3,216.04
7440	4871	D	E												E		N			-9.30
															Line Number Total:					3,206.74
9502	4801	C	E												E		N			3,216.04
9502	4871	D	E												E		N			-9.30
															Line Number Total:					3,206.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,710.96
7340	4801	C	B												E		N			-4,710.96
7340	4801	C	E												E		N			4,710.96
7340	4871	D	E												E		N			-9.34
															Line Number Total:					-9.34
7440	4801	C	E												E		N			4,710.96
7440	4871	D	E												E		N			-9.34
															Line Number Total:					4,701.62
9502	4801	C	E												E		N			4,710.96
9502	4871	D	E												E		N			-9.34
															Line Number Total:					4,701.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,397.09
7340	4801	C	B												E		N			-5,397.09
7340	4801	C	E												E		N			5,397.09
7340	4871	D	E												E		N			-9.34
															Line Number Total:					-9.34
7440	4801	C	E												E		N			5,397.09
7440	4871	D	E												E		N			-9.34
															Line Number Total:					5,387.75
9502	4801	C	E												E		N			5,397.09
9502	4871	D	E												E		N			-9.34
															Line Number Total:					5,387.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,400.67
7340	4801	C	B												E		N			-5,400.67
7340	4801	C	E												E		N			5,400.67
7340	4871	D	E												E		N			-3,130.02
															Line Number Total:					-3,130.02
7440	4801	C	E												E		N			5,400.67
7440	4871	D	E												E		N			-3,130.02
															Line Number Total:					2,270.65
9502	4801	C	E												E		N			5,400.67
9502	4871	D	E												E		N			-3,130.02
															Line Number Total:					2,270.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,828.60
7240	4901	C	B												E		N			137.60
															Line Number Total:					2,966.20
7340	4801	C	B												E		N			-2,828.60
7340	4801	C	E												E		N			2,828.60
7340	4871	D	E												E		N			-9.31
7340	4901	C	B												E		N			-137.60
7340	4901	C	E												E		N			137.60
															Line Number Total:					-9.31
7440	4801	C	E												E		N			2,828.60
7440	4871	D	E												E		N			-9.31
7440	4901	C	E												E		N			137.60
															Line Number Total:					2,956.89
9502	4801	C	E												E		N			2,828.60
9502	4871	D	E												E		N			-9.31
9502	4901	C	E												E		N			137.60
															Line Number Total:					2,956.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			82,000.00
7340	4801	C	B												E		N			-82,000.00
7340	4801	C	E												E		N			82,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			82,000.00
9502	4801	C	E												E		N			82,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /03 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,971.01
7340	4801	C	B												E		N			-7,971.01
7340	4801	C	E												E		N			7,971.01
7340	4871	D	E												E		N			-9.33
															Line Number Total:					-9.33
7440	4801	C	E												E		N			7,971.01
7440	4871	D	E												E		N			-9.33
															Line Number Total:					7,961.68
9502	4801	C	E												E		N			7,971.01
9502	4871	D	E												E		N			-9.33
															Line Number Total:					7,961.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			51,685.78
7320	4902	C	E						DISC						E		N			-7,225.30
7340	4801	C	B												E		N			-51,685.78
7340	4801	C	E												E		N			44,460.48
7340	4871	D	E												E		N			-505.65
7340	4902	C	E						DISC						E		N			7,225.30
															Line Number Total:					-505.65
7440	4801	C	E												E		N			44,460.48
7440	4871	D	E												E		N			-505.65
															Line Number Total:					43,954.83
8693	4902	C	E						DISC						E		N			7,225.30
9000	4902	C	E						DISC						E		N			7,225.30
9502	4801	C	E												E		N			44,460.48
9502	4871	D	E												E		N			-505.65
															Line Number Total:					43,954.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			119,255.86
7320	4902	C	E						DISC						E		N			-0.11
7340	4801	C	B												E		N			-119,255.86
7340	4801	C	E												E		N			119,255.75
7340	4871	D	E												E		N			-24.29
7340	4902	C	E						DISC						E		N			0.11
															Line Number Total:					-24.29
7440	4801	C	E												E		N			119,255.75
7440	4871	D	E												E		N			-24.29
															Line Number Total:					119,231.46
8693	4902	C	E						DISC						E		N			0.11
9000	4902	C	E						DISC						E		N			0.11
9502	4801	C	E												E		N			119,255.75
9502	4871	D	E												E		N			-24.29
															Line Number Total:					119,231.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-8,493.87
7240	4801	C	B												E		N			6,269.14
															Line Number Total:					-2,224.73
7320	4902	C	E						DISC						E		N			-0.18
7340	4801	C	B												E		N			-6,269.14
7340	4801	C	E												E		N			6,268.96
7340	4871	D	E												E		N			-3,151.21
7340	4902	C	E						DISC						E		N			0.18
															Line Number Total:					-3,151.21
7410	4251	D	B				F		DISC						E		N			8,493.87
7410	4251	D	E				F		DISC						E		N			-8,493.87
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-8,493.87
7440	4801	C	E												E		N			6,268.96
7440	4871	D	E												E		N			-3,151.21
															Line Number Total:					-5,376.12
8693	4902	C	E						DISC						E		N			0.18
9000	4902	C	E						DISC						E		N			0.18
9502	4801	C	E												E		N			6,268.96
9502	4871	D	E												E		N			-3,151.21
															Line Number Total:					3,117.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,494.56
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-7,494.56
7340	4801	C	E												E		N			7,494.51
7340	4871	D	E												E		N			-8,518.57
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-8,518.57
7440	4801	C	E												E		N			7,494.51
7440	4871	D	E												E		N			-8,518.57
															Line Number Total:					-1,024.06
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			7,494.51
9502	4871	D	E												E		N			-8,518.57
															Line Number Total:					-1,024.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,408.22
7240	4901	D	B												E		N			-5,973.73
															Line Number Total:					434.49
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-6,408.22
7340	4801	C	E												E		N			434.44
7340	4871	D	E												E		N			-5,983.24
7340	4881	C	E												E		N			5,973.73
7340	4901	D	B												E		N			5,973.73
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-9.51
7440	4801	C	E												E		N			434.44
7440	4871	D	E												E		N			-5,983.24
7440	4881	C	E												E		N			5,973.73
															Line Number Total:					424.93
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			434.44
9502	4871	D	E												E		N			-5,983.24
9502	4881	C	E												E		N			5,973.73
															Line Number Total:					424.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-6,621.86
7240	4801	C	B												E		N			6,230.71
															Line Number Total:					-391.15
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-6,230.71
7340	4801	C	E												E		N			6,230.66
7340	4871	D	E												E		N			-24.30
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-24.30
7410	4251	D	B				F		DISC						E		N			6,621.86
7410	4251	D	E				F		DISC						E		N			-6,621.86
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-6,621.86
7440	4801	C	E												E		N			6,230.66
7440	4871	D	E												E		N			-24.30
															Line Number Total:					-415.50
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			6,230.66
9502	4871	D	E												E		N			-24.30
															Line Number Total:					6,206.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			555.69
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-555.69
7340	4801	C	E												E		N			555.64
7340	4871	D	E												E		N			-24.29
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-24.29
7440	4801	C	E												E		N			555.64
7440	4871	D	E												E		N			-24.29
															Line Number Total:					531.35
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			555.64
9502	4871	D	E												E		N			-24.29
															Line Number Total:					531.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-57,536.83
7240	4801	C	B												E		N			71.78
															Line Number Total:					-57,465.05
7320	4902	C	E						DISC						E		N			-1,200.06
7340	4801	C	B												E		N			-71.78
7340	4801	C	E												E		N			71.72
7340	4871	D	E												E		N			-29.63
7340	4901	D	E												E		N			-1,200.00
7340	4902	C	E						DISC						E		N			1,200.06
															Line Number Total:					-29.63
7410	4251	D	B				F		DISC						E		N			57,536.83
7410	4251	D	E				F		DISC						E		N			-57,536.83
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-57,536.83
7440	4801	C	E												E		N			71.72
7440	4871	D	E												E		N			-29.63
7440	4901	D	E												E		N			-1,200.00
															Line Number Total:					-58,694.74
8693	4902	C	E						DISC						E		N			1,200.06
9000	4902	C	E						DISC						E		N			1,200.06
9502	4801	C	E												E		N			71.72
9502	4871	D	E												E		N			-29.63
9502	4901	D	E												E		N			-1,200.00
															Line Number Total:					-1,157.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,899.45
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-2,899.45
7340	4801	C	E												E		N			2,899.40
7340	4871	D	E												E		N			-24.28
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-24.28
7440	4801	C	E												E		N			2,899.40
7440	4871	D	E												E		N			-24.28
															Line Number Total:					2,875.12
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			2,899.40
9502	4871	D	E												E		N			-24.28
															Line Number Total:					2,875.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			396.24
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-396.24
7340	4801	C	E												E		N			396.19
7340	4871	D	E												E		N			-9.53
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-9.53
7440	4801	C	E												E		N			396.19
7440	4871	D	E												E		N			-9.53
															Line Number Total:					386.66
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			396.19
9502	4871	D	E												E		N			-9.53
															Line Number Total:					386.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /04 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-3,572.97
7240	4801	C	B												E		N			360.41
															Line Number Total:					-3,212.56
7320	4902	C	E						DISC						E		N			-0.05
7340	4801	C	B												E		N			-360.41
7340	4801	C	E												E		N			360.36
7340	4871	D	E												E		N			-24.35
7340	4902	C	E						DISC						E		N			0.05
															Line Number Total:					-24.35
7410	4251	D	B				F		DISC						E		N			3,572.97
7410	4251	D	E				F		DISC						E		N			-3,572.97
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-3,572.97
7440	4801	C	E												E		N			360.36
7440	4871	D	E												E		N			-24.35
															Line Number Total:					-3,236.96
8693	4902	C	E						DISC						E		N			0.05
9000	4902	C	E						DISC						E		N			0.05
9502	4801	C	E												E		N			360.36
9502	4871	D	E												E		N			-24.35
															Line Number Total:					336.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,605.97
7240	4801	C	B												E		N			192,023.90
7240	4901	C	B												E		N			4,812.66
															Line Number Total:					194,230.59
7320	4902	C	E						DISC						E		N			-48,694.20
7340	4801	C	B												E		N			-192,023.90
7340	4801	C	E												E		N			148,142.36
7340	4871	D	E												E		N			-11,997.92
7340	4881	C	E												E		N			1,000.00
7340	4901	C	B												E		N			-4,812.66
7340	4902	C	E						DISC						E		N			48,694.20
															Line Number Total:					-10,997.92
7410	4251	D	B				F		DISC						E		N			2,605.97
7410	4251	D	E				F		DISC						E		N			-2,605.97
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-2,605.97
7440	4801	C	E												E		N			148,142.36
7440	4871	D	E												E		N			-11,997.92
7440	4881	C	E												E		N			1,000.00
															Line Number Total:					134,538.47
8693	4902	C	E						DISC						E		N			48,694.20
9000	4902	C	E						DISC						E		N			48,694.20
9502	4801	C	E												E		N			148,142.36
9502	4871	D	E												E		N			-11,997.92
9502	4881	C	E												E		N			1,000.00
															Line Number Total:					137,144.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,121.93
7240	4901	D	B												E		N			-698.00
															Line Number Total:					8,423.93
7340	4801	C	B												E		N			-9,121.93
7340	4801	C	E												E		N			9,121.93
7340	4901	D	B												E		N			698.00
7340	4901	D	E												E		N			-698.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,121.93
7440	4901	D	E												E		N			-698.00
															Line Number Total:					8,423.93
9502	4801	C	E												E		N			9,121.93
9502	4901	D	E												E		N			-698.00
															Line Number Total:					8,423.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,000.00
7240	4251	D	B				F		DISC						E		N			-33,769.88
7240	4801	C	B												E		N			21,613.60
															Line Number Total:					-17,156.28
7340	4801	C	B												E		N			-21,613.60
7340	4801	C	E												E		N			21,613.60
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			5,000.00
7410	4221	D	E				F		DISC						E		N			-5,000.00
7410	4251	D	B				F		DISC						E		N			33,769.88
7410	4251	D	E				F		DISC						E		N			-24,543.69
															Line Number Total:					9,226.19
7440	4221	D	E				F		DISC						E		N			-5,000.00
7440	4251	D	E				F		DISC						E		N			-24,543.69
7440	4801	C	E												E		N			21,613.60
															Line Number Total:					-7,930.09
8800	4252	D	E				F		DISC						E		N			-9,226.19
8896	4252	D	E				F		DISC						E		N			9,226.19
9000	4252	D	E				F		DISC						E		N			-9,226.19
9502	4801	C	E												E		N			21,613.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-25,355.66
7240	4801	C	B												E		N			6,700.64
															Line Number Total:					-18,655.02
7320	4902	C	E						DISC						E		N			-266.40
7340	4801	C	B												E		N			-6,700.64
7340	4801	C	E												E		N			6,434.24
7340	4871	D	E												E		N			-1,430.58
7340	4881	C	E												E		N			266.40
7340	4902	C	E						DISC						E		N			266.40
															Line Number Total:					-1,164.18
7410	4221	D	E				F		DISC						E		N			-26,071.13
7410	4251	D	B				F		DISC						E		N			25,355.66
															Line Number Total:					-715.47
7440	4221	D	E				F		DISC						E		N			-26,071.13
7440	4801	C	E												E		N			6,434.24
7440	4871	D	E												E		N			-1,430.58
7440	4881	C	E												E		N			266.40
															Line Number Total:					-20,801.07
8693	4902	C	E						DISC						E		N			266.40
8800	4252	D	E				F		DISC						E		N			-25,355.66
8896	4252	D	E				F		DISC						E		N			25,355.66
9000	4252	D	E				F		DISC						E		N			-25,355.66
9000	4902	C	E						DISC						E		N			266.40
															Line Number Total:					-25,089.26
9502	4801	C	E												E		N			6,434.24
9502	4871	D	E												E		N			-1,430.58
9502	4881	C	E												E		N			266.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,270.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-109,768.08
7240	4801	C	B												E		N			35,274.98
															Line Number Total:					-74,493.10
7340	4801	C	B												E		N			-35,274.98
7340	4801	C	E												E		N			35,274.98
7340	4871	D	E												E		N			-28,902.31
															Line Number Total:					-28,902.31
7410	4251	D	B				F		DISC						E		N			109,768.08
7410	4251	D	E				F		DISC						E		N			-109,768.08
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-109,768.08
7440	4801	C	E												E		N			35,274.98
7440	4871	D	E												E		N			-28,902.31
															Line Number Total:					-103,395.41
9502	4801	C	E												E		N			35,274.98
9502	4871	D	E												E		N			-28,902.31
															Line Number Total:					6,372.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,806.85
7340	4801	C	B												E		N			-4,806.85
7340	4801	C	E												E		N			4,806.85
															Line Number Total:					0.00
7410	4221	D	E				F		DISC						E		N			-5,883.57
7440	4221	D	E				F		DISC						E		N			-5,883.57
7440	4801	C	E												E		N			4,806.85
															Line Number Total:					-1,076.72
9502	4801	C	E												E		N			4,806.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,026.45
7340	4801	C	B												E		N			-5,026.45
7340	4801	C	E												E		N			5,026.45
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,026.45
9502	4801	C	E												E		N			5,026.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,819.75
7340	4801	C	B												E		N			-6,819.75
7340	4801	C	E												E		N			6,819.75
															Line Number Total:					0.00
7410	4221	D	E				F		DISC						E		N			-4,350.23
7440	4221	D	E				F		DISC						E		N			-4,350.23
7440	4801	C	E												E		N			6,819.75
															Line Number Total:					2,469.52
9502	4801	C	E												E		N			6,819.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,289.35
7340	4801	C	B												E		N			-1,289.35
7340	4801	C	E												E		N			1,289.35
															Line Number Total:					0.00
7410	4251	D	E				F		DISC						E		N			-158,284.36
7440	4251	D	E				F		DISC						E		N			-158,284.36
7440	4801	C	E												E		N			1,289.35
															Line Number Total:					-156,995.01
8800	4252	C	E				F		DISC						E		N			158,284.36
8896	4252	C	E				F		DISC						E		N			-158,284.36
9000	4252	C	E				F		DISC						E		N			158,284.36
9502	4801	C	E												E		N			1,289.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,068.47
7340	4801	C	B												E		N			-6,068.47
7340	4801	C	E												E		N			6,068.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,068.47
9502	4801	C	E												E		N			6,068.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /05 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,425.43
7340	4801	C	B												E		N			-9,425.43
7340	4801	C	E												E		N			9,425.43
7340	4871	D	E												E		N			-479.73
															Line Number Total:					-479.73
7440	4801	C	E												E		N			9,425.43
7440	4871	D	E												E		N			-479.73
															Line Number Total:					8,945.70
9502	4801	C	E												E		N			9,425.43
9502	4871	D	E												E		N			-479.73
															Line Number Total:					8,945.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,810.60
7240	4251	D	B				F		DISC						E		N			-627,762.79
7240	4801	C	B												E		N			1,245,398.46
7240	4901	C	B												E		N			117,724.10
															Line Number Total:					725,549.17
7320	4902	C	E						DISC						E		N			-226,101.60
7340	4801	C	B												E		N			-1,245,398.46
7340	4801	C	E												E		N			1,130,849.15
7340	4871	D	E												E		N			-1,204,408.27
7340	4881	C	E												E		N			401,281.13
7340	4901	C	B												E		N			-117,724.10
7340	4901	C	E												E		N			6,171.81
7340	4902	C	E						DISC						E		N			226,101.60
															Line Number Total:					-803,127.14
7410	4221	D	B				F		DISC						E		N			9,810.60
7410	4221	D	E				F		DISC						E		N			-9,810.60
7410	4251	D	B				F		DISC						E		N			627,762.79
7410	4251	D	E				F		DISC						E		N			-204,007.49
															Line Number Total:					423,755.30
7440	4221	D	E				F		DISC						E		N			-9,810.60
7440	4251	D	E				F		DISC						E		N			-204,007.49
7440	4801	C	E												E		N			1,130,849.15
7440	4871	D	E												E		N			-1,204,408.27
7440	4881	C	E												E		N			401,281.13
7440	4901	C	E												E		N			6,171.81
															Line Number Total:					120,075.73
8693	4902	C	E						DISC						E		N			226,101.60
8800	4252	D	E				F		DISC						E		N			-300,991.15
8896	4252	D	E				F		DISC						E		N			300,991.15
9000	4252	D	E				F		DISC						E		N			-300,991.15
9000	4902	C	E						DISC						E		N			226,101.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				-74,889.55
																				Line Number Total:
9502	4801	C	E												E		N			1,130,849.15
9502	4871	D	E												E		N			-1,204,408.27
9502	4881	C	E												E		N			401,281.13
9502	4901	C	E												E		N			6,171.81
																				Line Number Total: 333,893.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,475.76
7240	4901	C	B												E		N			18,973.22
															Line Number Total:					53,448.98
7320	4902	C	E						DISC						E		N			-32,842.23
7340	4801	C	B												E		N			-34,475.76
7340	4801	C	E												E		N			20,606.75
7340	4871	D	E												E		N			-47,004.60
7340	4881	C	E												E		N			53,995.19
7340	4901	C	B												E		N			-18,973.22
7340	4902	C	E						DISC						E		N			32,842.23
															Line Number Total:					6,990.59
7440	4801	C	E												E		N			20,606.75
7440	4871	D	E												E		N			-47,004.60
7440	4881	C	E												E		N			53,995.19
															Line Number Total:					27,597.34
8693	4902	C	E						DISC						E		N			32,842.23
9000	4902	C	E						DISC						E		N			32,842.23
9502	4801	C	E												E		N			20,606.75
9502	4871	D	E												E		N			-47,004.60
9502	4881	C	E												E		N			53,995.19
															Line Number Total:					27,597.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-34,325.75
7240	4251	D	B				F		DISC						E		N			-44,031.14
7240	4801	C	B												E		N			156,864.37
7240	4901	C	B												E		N			54,110.93
															Line Number Total:					132,618.41
7320	4902	C	E						DISC						E		N			-81,473.99
7340	4801	C	B												E		N			-156,864.37
7340	4801	C	E												E		N			129,501.31
7340	4871	D	E												E		N			-79,351.04
7340	4881	C	E												E		N			76,783.47
7340	4901	C	B												E		N			-54,110.93
7340	4902	C	E						DISC						E		N			81,473.99
															Line Number Total:					-2,567.57
7410	4221	D	B				F		DISC						E		N			34,325.75
7410	4221	D	E				F		DISC						E		N			-34,385.42
7410	4251	D	B				F		DISC						E		N			44,031.14
7410	4251	D	E				F		DISC						E		N			-693.00
															Line Number Total:					43,278.47
7440	4221	D	E				F		DISC						E		N			-34,385.42
7440	4251	D	E				F		DISC						E		N			-693.00
7440	4801	C	E												E		N			129,501.31
7440	4871	D	E												E		N			-79,351.04
7440	4881	C	E												E		N			76,783.47
															Line Number Total:					91,855.32
8693	4902	C	E						DISC						E		N			81,473.99
8800	4252	D	E				F		DISC						E		N			-47,330.47
8896	4252	D	E				F		DISC						E		N			47,330.47
9000	4252	D	E				F		DISC						E		N			-47,330.47
9000	4902	C	E						DISC						E		N			81,473.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	34,143.52
9502	4801	C	E												E		N			129,501.31
9502	4871	D	E												E		N			-79,351.04
9502	4881	C	E												E		N			76,783.47
																			Line Number Total:	126,933.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-270,316.94
7240	4801	C	B												E		N			27,371.82
7240	4901	C	B												E		N			34,881.20
															Line Number Total:					-208,063.92
7320	4902	C	E						DISC						E		N			-52,020.38
7340	4801	C	B												E		N			-27,371.82
7340	4801	C	E												E		N			10,232.64
7340	4871	D	E												E		N			-48,931.18
7340	4881	C	E												E		N			47,040.02
7340	4901	C	B												E		N			-34,881.20
7340	4902	C	E						DISC						E		N			52,020.38
															Line Number Total:					-1,891.16
7410	4251	D	B				F		DISC						E		N			270,316.94
7410	4251	D	E				F		DISC						E		N			-270,316.94
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-270,316.94
7440	4801	C	E												E		N			10,232.64
7440	4871	D	E												E		N			-48,931.18
7440	4881	C	E												E		N			47,040.02
															Line Number Total:					-261,975.46
8693	4902	C	E						DISC						E		N			52,020.38
9000	4902	C	E						DISC						E		N			52,020.38
9502	4801	C	E												E		N			10,232.64
9502	4871	D	E												E		N			-48,931.18
9502	4881	C	E												E		N			47,040.02
															Line Number Total:					8,341.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-48,298.00
7240	4801	C	B												E		N			19,644.99
7240	4901	C	B												E		N			35,554.34
															Line Number Total:					6,901.33
7320	4902	C	E						DISC						E		N			-44,976.13
7340	4801	C	B												E		N			-19,644.99
7340	4801	C	E												E		N			9,912.00
7340	4871	D	E												E		N			-116,236.17
7340	4881	C	E												E		N			121,283.81
7340	4901	C	B												E		N			-35,554.34
7340	4901	C	E												E		N			311.20
7340	4902	C	E						DISC						E		N			44,976.13
															Line Number Total:					5,047.64
7410	4251	D	B				F		DISC						E		N			48,298.00
7410	4251	D	E				F		DISC						E		N			-48,298.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-48,298.00
7440	4801	C	E												E		N			9,912.00
7440	4871	D	E												E		N			-116,236.17
7440	4881	C	E												E		N			121,283.81
7440	4901	C	E												E		N			311.20
															Line Number Total:					-33,027.16
8693	4902	C	E						DISC						E		N			44,976.13
9000	4902	C	E						DISC						E		N			44,976.13
9502	4801	C	E												E		N			9,912.00
9502	4871	D	E												E		N			-116,236.17
9502	4881	C	E												E		N			121,283.81
9502	4901	C	E												E		N			311.20
															Line Number Total:					15,270.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-166,779.49
7240	4801	C	B												E		N			18,331.89
7240	4901	C	B												E		N			26,310.21
															Line Number Total:					-122,137.39
7320	4902	C	E						DISC						E		N			-27,149.65
7340	4801	C	B												E		N			-18,331.89
7340	4801	C	E												E		N			17,492.45
7340	4871	D	E												E		N			-27,263.19
7340	4881	C	E												E		N			24,522.69
7340	4901	C	B												E		N			-26,310.21
7340	4902	C	E						DISC						E		N			27,149.65
															Line Number Total:					-2,740.50
7410	4251	D	B				F		DISC						E		N			166,779.49
7410	4251	D	E				F		DISC						E		N			-45,158.94
															Line Number Total:					121,620.55
7440	4251	D	E				F		DISC						E		N			-45,158.94
7440	4801	C	E												E		N			17,492.45
7440	4871	D	E												E		N			-27,263.19
7440	4881	C	E												E		N			24,522.69
															Line Number Total:					-30,406.99
8693	4902	C	E						DISC						E		N			27,149.65
8800	4252	D	E				F		DISC						E		N			-121,600.00
8896	4252	D	E				F		DISC						E		N			121,600.00
9000	4252	D	E				F		DISC						E		N			-121,600.00
9000	4902	C	E						DISC						E		N			27,149.65
															Line Number Total:					-94,450.35
9502	4801	C	E												E		N			17,492.45
9502	4871	D	E												E		N			-27,263.19
9502	4881	C	E												E		N			24,522.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	14,751.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-353,074.76
7240	4801	C	B												E		N			27,403.55
7240	4901	C	B												E		N			45,631.94
															Line Number Total:					-280,039.27
7320	4902	C	E						DISC						E		N			-71,262.96
7340	4801	C	B												E		N			-27,403.55
7340	4801	C	E												E		N			1,772.53
7340	4871	D	E												E		N			-60,324.45
7340	4881	C	E												E		N			77,924.51
7340	4901	C	B												E		N			-45,631.94
7340	4902	C	E						DISC						E		N			71,262.96
															Line Number Total:					17,600.06
7410	4251	D	B				F		DISC						E		N			353,074.76
7410	4251	D	E				F		DISC						E		N			-353,074.76
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-353,074.76
7440	4801	C	E												E		N			1,772.53
7440	4871	D	E												E		N			-60,324.45
7440	4881	C	E												E		N			77,924.51
															Line Number Total:					-333,702.17
8693	4902	C	E						DISC						E		N			71,262.96
9000	4902	C	E						DISC						E		N			71,262.96
9502	4801	C	E												E		N			1,772.53
9502	4871	D	E												E		N			-60,324.45
9502	4881	C	E												E		N			77,924.51
															Line Number Total:					19,372.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-285,277.04
7240	4801	C	B												E		N			56,232.64
7240	4901	C	B												E		N			50,907.47
															Line Number Total:					-178,136.93
7320	4902	C	E						DISC						E		N			-91,488.69
7340	4801	C	B												E		N			-56,232.64
7340	4801	C	E												E		N			20,764.28
7340	4801	D	E												E		N			-5,112.86
7340	4871	D	E												E		N			-110,036.14
7340	4881	C	E												E		N			111,370.64
7340	4901	C	B												E		N			-50,907.47
7340	4902	C	E						DISC						E		N			91,488.69
															Line Number Total:					1,334.50
7410	4251	D	B				F		DISC						E		N			285,277.04
7410	4251	D	E				F		DISC						E		N			-290,389.90
															Line Number Total:					-5,112.86
7440	4251	D	E				F		DISC						E		N			-290,389.90
7440	4801	C	E												E		N			20,764.28
7440	4801	D	E												E		N			-5,112.86
7440	4871	D	E												E		N			-110,036.14
7440	4881	C	E												E		N			111,370.64
															Line Number Total:					-273,403.98
8693	4902	C	E						DISC						E		N			91,488.69
9000	4902	C	E						DISC						E		N			91,488.69
9502	4801	C	E												E		N			20,764.28
9502	4801	D	E												E		N			-5,112.86
9502	4871	D	E												E		N			-110,036.14
9502	4881	C	E												E		N			111,370.64
															Line Number Total:					16,985.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-283,344.22
7240	4801	C	B												E		N			22,886.53
7240	4901	C	B												E		N			10,524.47
															Line Number Total:					-249,933.22
7320	4902	C	E						DISC						E		N			-16,801.86
7340	4801	C	B												E		N			-22,886.53
7340	4801	C	E												E		N			16,609.14
7340	4871	D	E												E		N			-22,244.14
7340	4881	C	E												E		N			22,038.07
7340	4901	C	B												E		N			-10,524.47
7340	4902	C	E						DISC						E		N			16,801.86
															Line Number Total:					-206.07
7410	4221	D	E				F		DISC						E		N			-111,355.68
7410	4251	D	B				F		DISC						E		N			283,344.22
															Line Number Total:					171,988.54
7440	4221	D	E				F		DISC						E		N			-111,355.68
7440	4801	C	E												E		N			16,609.14
7440	4871	D	E												E		N			-22,244.14
7440	4881	C	E												E		N			22,038.07
															Line Number Total:					-94,952.61
8693	4902	C	E						DISC						E		N			16,801.86
8800	4252	D	E				F		DISC						E		N			-89,644.32
8896	4252	D	E				F		DISC						E		N			89,644.32
9000	4252	D	E				F		DISC						E		N			-89,644.32
9000	4902	C	E						DISC						E		N			16,801.86
															Line Number Total:					-72,842.46
9502	4801	C	E												E		N			16,609.14
9502	4871	D	E												E		N			-22,244.14
9502	4881	C	E												E		N			22,038.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	16,403.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-20,263.54
7240	4801	C	B												E		N			27,324.68
7240	4901	C	B												E		N			37,671.71
															Line Number Total:					44,732.85
7320	4902	C	E						DISC						E		N			-54,449.68
7340	4801	C	B												E		N			-27,324.68
7340	4801	C	E												E		N			10,546.71
7340	4871	D	E												E		N			-64,020.83
7340	4881	C	E												E		N			77,186.20
7340	4901	C	B												E		N			-37,671.71
7340	4902	C	E						DISC						E		N			54,449.68
															Line Number Total:					13,165.37
7410	4221	D	E				F		DISC						E		N			-21,597.94
7410	4251	D	B				F		DISC						E		N			20,263.54
															Line Number Total:					-1,334.40
7440	4221	D	E				F		DISC						E		N			-21,597.94
7440	4801	C	E												E		N			10,546.71
7440	4871	D	E												E		N			-64,020.83
7440	4881	C	E												E		N			77,186.20
															Line Number Total:					2,114.14
8693	4902	C	E						DISC						E		N			54,449.68
9000	4902	C	E						DISC						E		N			54,449.68
9502	4801	C	E												E		N			10,546.71
9502	4871	D	E												E		N			-64,020.83
9502	4881	C	E												E		N			77,186.20
															Line Number Total:					23,712.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /06 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-70,836.49
7240	4801	C	B												E		N			17,472.22
7240	4901	C	B												E		N			19,614.75
															Line Number Total:					-33,749.52
7320	4902	C	E						DISC						E		N			-22,552.00
7340	4801	C	B												E		N			-17,472.22
7340	4801	C	E												E		N			14,534.97
7340	4871	D	E												E		N			-21,407.73
7340	4881	C	E												E		N			20,652.71
7340	4901	C	B												E		N			-19,614.75
7340	4902	C	E						DISC						E		N			22,552.00
															Line Number Total:					-755.02
7410	4251	D	B				F		DISC						E		N			70,836.49
7410	4251	D	E				F		DISC						E		N			-70,836.49
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-70,836.49
7440	4801	C	E												E		N			14,534.97
7440	4871	D	E												E		N			-21,407.73
7440	4881	C	E												E		N			20,652.71
															Line Number Total:					-57,056.54
8693	4902	C	E						DISC						E		N			22,552.00
9000	4902	C	E						DISC						E		N			22,552.00
9502	4801	C	E												E		N			14,534.97
9502	4871	D	E												E		N			-21,407.73
9502	4881	C	E												E		N			20,652.71
															Line Number Total:					13,779.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			33,751.63
1000	4901	C	E												U		Y			233,516.14
1000	4902	C	E						DISC						U		Y			546,250.10
															Line Number Total:					813,517.87
2398	4450	C	E												U	X	Y			-609,070.00
2398	4610	C	E												U	X	Y			-1,147,888.13
															Line Number Total:					-1,756,958.13
4000	4119	D	E	P	10997				DISC				X		U		Y	1		4,520,940.00
5810	4221	D	E				F		DISC						U		Y			73,708.00
5810	4251	D	E				F		DISC						U		Y			84,479.53
															Line Number Total:					158,187.53
7320	4902	C	E						DISC						U		Y			-546,250.10
7440	4221	D	E				F		DISC						U		Y			-73,708.00
7440	4251	D	E				F		DISC						U		Y			-84,479.53
7440	4801	C	E												U		Y			33,751.63
7440	4901	C	E												U		Y			233,516.14
															Line Number Total:					109,080.24
8690	4902	C	E						DISC						U		Y			546,250.10
9000	4902	C	E						DISC						U		Y			546,250.10
9502	4801	C	E												U		Y			33,751.63
9502	4901	C	E												U		Y			233,516.14
															Line Number Total:					267,267.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0121 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,786.08
1000	4901	C	E												U		Y			30,585.99
1000	4902	C	E						DISC						U		Y			102,370.55
															Line Number Total:					136,742.62
2398	4610	C	E												U	X	Y			-116,297.38
4000	4119	D	E	P	10997				DISC				X		U		Y	1		669,240.00
7320	4902	C	E						DISC						U		Y			-102,370.55
7440	4801	C	E												U		Y			3,786.08
7440	4901	C	E												U		Y			30,585.99
															Line Number Total:					34,372.07
8690	4902	C	E						DISC						U		Y			102,370.55
9000	4902	C	E						DISC						U		Y			102,370.55
9502	4801	C	E												U		Y			3,786.08
9502	4901	C	E												U		Y			30,585.99
															Line Number Total:					34,372.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0122 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			28,737.69
1000	4901	C	E												U		Y			104,579.01
1000	4902	C	E						DISC						U		Y			331,979.41
															Line Number Total:					465,296.11
2398	4610	C	E												U	X	Y			-289,794.89
4000	4119	D	E	P	10997				DISC				X		U		Y	1		1,970,790.00
5810	4251	D	E				F		DISC						U		Y			5,483.73
7320	4902	C	E						DISC						U		Y			-331,979.41
7440	4251	D	E				F		DISC						U		Y			-5,483.73
7440	4801	C	E												U		Y			28,737.69
7440	4901	C	E												U		Y			104,579.01
															Line Number Total:					127,832.97
8690	4902	C	E						DISC						U		Y			331,979.41
9000	4902	C	E						DISC						U		Y			331,979.41
9502	4801	C	E												U		Y			28,737.69
9502	4901	C	E												U		Y			104,579.01
															Line Number Total:					133,316.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0124 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,386.72
1000	4901	C	E												U		Y			46,447.44
1000	4902	C	E						DISC						U		Y			202,005.52
															Line Number Total:					253,839.68
2398	4510	C	E			A									U	D	Y			-145,988.00
2398	4610	D	E												U	D	Y			150,884.62
															Line Number Total:					4,896.62
4000	4119	D	E	P	10997				DISC				X		U		Y	1		592,020.00
5810	4221	D	E				F		DISC						U		Y			2,196.80
5810	4251	D	E				F		DISC						U		Y			27,799.88
															Line Number Total:					29,996.68
7320	4902	C	E						DISC						U		Y			-202,005.52
7440	4221	D	E				F		DISC						U		Y			-2,196.80
7440	4251	D	E				F		DISC						U		Y			-27,799.88
7440	4801	C	E												U		Y			5,386.72
7440	4901	C	E												U		Y			46,447.44
															Line Number Total:					21,837.48
8690	4902	C	E						DISC						U		Y			202,005.52
9000	4902	C	E						DISC						U		Y			202,005.52
9502	4801	C	E												U		Y			5,386.72
9502	4901	C	E												U		Y			46,447.44
															Line Number Total:					51,834.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0125 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			77,373.15
1000	4901	C	E												U		Y			44,303.76
1000	4902	C	E						DISC						U		Y			157,285.79
															Line Number Total:					278,962.70
2398	4510	C	E			A									U	X	Y			-176,748.00
2398	4610	D	E												U	X	Y			167,656.97
															Line Number Total:					-9,091.03
4000	4119	D	E	P	10997				DISC				X		U		Y	1		716,760.00
5810	4251	D	E				F		DISC						U		Y			17,046.76
7320	4902	C	E						DISC						U		Y			-157,285.79
7440	4251	D	E				F		DISC						U		Y			-17,046.76
7440	4801	C	E												U		Y			77,373.15
7440	4901	C	E												U		Y			44,303.76
															Line Number Total:					104,630.15
8690	4902	C	E						DISC						U		Y			157,285.79
9000	4902	C	E						DISC						U		Y			157,285.79
9502	4801	C	E												U		Y			77,373.15
9502	4901	C	E												U		Y			44,303.76
															Line Number Total:					121,676.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0126 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,514.73
1000	4901	C	E												U		Y			30,816.06
1000	4902	C	E						DISC						U		Y			104,035.41
															Line Number Total:					138,366.20
2398	4610	C	E												U	X	Y			-100,326.80
4000	4119	D	E	P	10997				DISC				X		U		Y	1		628,650.00
5810	4251	D	E				F		DISC						U		Y			77,992.48
7320	4902	C	E						DISC						U		Y			-104,035.41
7440	4251	D	E				F		DISC						U		Y			-77,992.48
7440	4801	C	E												U		Y			3,514.73
7440	4901	C	E												U		Y			30,816.06
															Line Number Total:					-43,661.69
8690	4902	C	E						DISC						U		Y			104,035.41
9000	4902	C	E						DISC						U		Y			104,035.41
9502	4801	C	E												U		Y			3,514.73
9502	4901	C	E												U		Y			30,816.06
															Line Number Total:					34,330.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0127 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,047.01
1000	4901	C	E												U		Y			59,403.38
1000	4902	C	E						DISC						U		Y			223,548.38
															Line Number Total:					294,998.77
2398	4510	C	E			A									U	X	Y			-36,169.00
2398	4610	D	E												U	X	Y			28,748.74
															Line Number Total:					-7,420.26
4000	4119	D	E	P	10997				DISC				X		U		Y	1		628,650.00
5810	4251	D	E				F		DISC						U		Y			64,726.03
7320	4902	C	E						DISC						U		Y			-223,548.38
7440	4251	D	E				F		DISC						U		Y			-64,726.03
7440	4801	C	E												U		Y			12,047.01
7440	4901	C	E												U		Y			59,403.38
															Line Number Total:					6,724.36
8690	4902	C	E						DISC						U		Y			223,548.38
9000	4902	C	E						DISC						U		Y			223,548.38
9502	4801	C	E												U		Y			12,047.01
9502	4901	C	E												U		Y			59,403.38
															Line Number Total:					71,450.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0128 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			57,533.15
1000	4901	C	E												U		Y			44,864.51
1000	4902	C	E						DISC						U		Y			167,905.90
															Line Number Total:					270,303.56
2398	4610	C	E												U	X	Y			-15,189.44
4000	4119	D	E	P	10997				DISC				X		U		Y	1		736,560.00
5810	4251	D	E				F		DISC						U		Y			56,329.84
7320	4902	C	E						DISC						U		Y			-167,905.90
7440	4251	D	E				F		DISC						U		Y			-56,329.84
7440	4801	C	E												U		Y			57,533.15
7440	4901	C	E												U		Y			44,864.51
															Line Number Total:					46,067.82
8690	4902	C	E						DISC						U		Y			167,905.90
9000	4902	C	E						DISC						U		Y			167,905.90
9502	4801	C	E												U		Y			57,533.15
9502	4901	C	E												U		Y			44,864.51
															Line Number Total:					102,397.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0129 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,014.39
1000	4901	C	E												U		Y			32,792.46
1000	4902	C	E						DISC						U		Y			110,137.77
															Line Number Total:					154,944.62
2398	4610	C	E												U	X	Y			-69,372.38
4000	4119	D	E	P	10997				DISC				X		U		Y	1		593,010.00
5810	4251	D	E				F		DISC						U		Y			22,770.15
7320	4902	C	E						DISC						U		Y			-110,137.77
7440	4251	D	E				F		DISC						U		Y			-22,770.15
7440	4801	C	E												U		Y			12,014.39
7440	4901	C	E												U		Y			32,792.46
															Line Number Total:					22,036.70
8690	4902	C	E						DISC						U		Y			110,137.77
9000	4902	C	E						DISC						U		Y			110,137.77
9502	4801	C	E												U		Y			12,014.39
9502	4901	C	E												U		Y			32,792.46
															Line Number Total:					44,806.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -0130 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,892.56
1000	4901	C	E												U		Y			49,648.41
1000	4902	C	E						DISC						U		Y			186,752.12
															Line Number Total:					242,293.09
2398	4610	C	E												U	X	Y			-65,822.91
4000	4119	D	E	P	10997				DISC				X		U		Y	1		812,790.00
5810	4251	D	E				F		DISC						U		Y			42,990.93
7320	4902	C	E						DISC						U		Y			-186,752.12
7440	4251	D	E				F		DISC						U		Y			-42,990.93
7440	4801	C	E												U		Y			5,892.56
7440	4901	C	E												U		Y			49,648.41
															Line Number Total:					12,550.04
8690	4902	C	E						DISC						U		Y			186,752.12
9000	4902	C	E						DISC						U		Y			186,752.12
9502	4801	C	E												U		Y			5,892.56
9502	4901	C	E												U		Y			49,648.41
															Line Number Total:					55,540.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07 -3701 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,423.33
1000	4901	C	E												U		Y			31,719.96
1000	4902	C	E						DISC						U		Y			106,585.64
															Line Number Total:					140,728.93
2398	4610	C	E												U	X	Y			-84,611.07
4000	4119	D	E	P	10997				DISC				X		U		Y	1		595,980.00
7320	4902	C	E						DISC						U		Y			-106,585.64
7440	4801	C	E												U		Y			2,423.33
7440	4901	C	E												U		Y			31,719.96
															Line Number Total:					34,143.29
8690	4902	C	E						DISC						U		Y			106,585.64
9000	4902	C	E						DISC						U		Y			106,585.64
9502	4801	C	E												U		Y			2,423.33
9502	4901	C	E												U		Y			31,719.96
															Line Number Total:					34,143.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,483,347.16
1000	4801	C	E												U		N			6,125,979.86
1000	4901	C	B												U		N			-599,536.90
1000	4901	C	E												U		N			153,060.77
1000	4902	C	E						DISC	NEW					U		N			2,759,486.54
															Line Number Total:					-2,044,356.89
2140	4201	C	B												U		N			-334,701.48
2140	4221	D	B				F		DISC						U		N			7,435,440.75
2140	4251	D	B				F		DISC						U		N			5,147,815.15
2140	4801	C	B												U		N			-10,483,347.16
2140	4901	C	B												U		N			-599,536.90
															Line Number Total:					1,165,670.36
2210	4871	D	E												U		N			14,707.48
2440	4450	C	E												U	X	N			2,811,563.00
2440	4610	C	E												U	X	N			1,210,554.24
2440	4700	C	E												U	X	N			719,306.49
															Line Number Total:					4,741,423.73
5800	4252	D	E				F		DISC						U		N			698,577.59
5810	4221	D	B				F		DISC						U		N			-7,435,440.75
5810	4221	D	E				F		DISC						U		N			12,161,881.87
5810	4251	D	B				F		DISC						U		N			-5,147,815.15
5810	4251	D	E				F		DISC						U		N			3,207,318.13
															Line Number Total:					2,785,944.10
7240	4221	D	B				F		DISC						U		N			-7,435,440.75
7240	4251	D	B				F		DISC						U		N			-5,147,815.15
7240	4801	C	B												U		N			10,483,347.16
7240	4901	C	B												U		N			599,536.90
															Line Number Total:					-1,500,371.84
7320	4902	C	E						DISC	NEW					U		N			-2,759,486.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,759,486.54
7440	4221	D	E				F		DISC						U		N			-12,161,881.87
7440	4251	D	E				F		DISC						U		N			-3,207,318.13
7440	4801	C	E												U		N			6,125,979.86
7440	4871	D	E												U		N			-14,707.48
7440	4901	C	E												U		N			153,060.77
															Line Number Total:					-9,104,866.85
8690	4902	C	E						DISC	NEW					U		N			391,231.36
8693	4902	C	E						DISC	BAL					U		N			2,368,255.18
8800	4252	D	E				F		DISC						U		N			-698,577.59
9000	4252	D	E				F		DISC						U		N			-698,577.59
9000	4902	C	E						DISC	NEW					U		N			2,759,486.54
															Line Number Total:					2,060,908.95
9502	4801	C	E												U		N			6,125,979.86
9502	4871	D	E												U		N			-14,707.48
9502	4901	C	E												U		N			153,060.77
															Line Number Total:					6,264,333.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,984,915.66
1000	4801	C	E												U		Y			5,799,698.88
1000	4901	C	B												U		Y			-160,781.79
1000	4901	C	E												U		Y			129,293.64
1000	4902	C	E						DISC						U		Y			1,918,330.48
															Line Number Total:					701,625.55
2140	4201	D	B												U		Y			9,510,337.34
2140	4801	C	B												U		Y			-6,984,915.66
2140	4901	C	B												U		Y			-160,781.79
															Line Number Total:					2,364,639.89
2210	4871	D	E												U		Y			188,228.36
2398	4450	C	E												U	X	Y			-276,273.64
2398	4610	C	E												U	X	Y			-1,240,465.45
2398	4700	C	E												U	X	Y			-334,503.61
															Line Number Total:					-1,851,242.70
7240	4801	C	B												U		Y			6,984,915.66
7240	4901	C	B												U		Y			160,781.79
															Line Number Total:					7,145,697.45
7320	4902	C	E						DISC						U		Y			-1,918,330.48
7440	4801	C	E												U		Y			5,799,698.88
7440	4871	D	E												U		Y			-188,228.36
7440	4901	C	E												U		Y			129,293.64
															Line Number Total:					5,740,764.16
8693	4902	C	E						DISC						U		Y			1,918,330.48
9000	4902	C	E						DISC						U		Y			1,918,330.48
9502	4801	C	E												U		Y			5,799,698.88
9502	4871	D	E												U		Y			-188,228.36
9502	4901	C	E												U		Y			129,293.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,740,764.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- -06 /07 -0115 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-03-9913

1000	Total new obligations	1,847,262.81
2140	Unobligated balance carried forward, start of year	3,530,310.25
2210	Resources available from recoveries of prior year obligations	202,935.84
2398	Unobligated balance expiring or withdrawn	-4,361,230.37
2440	Unobligated balance carried forward, end of year	4,741,423.73
4000	Appropriation	12,465,390.00
5800	Offsetting collections (cash)	698,577.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,261,468.23
7240	Obligated balance, start of year	6,073,376.48
7320	Total outlays (gross)	-7,694,797.26
7340	Adjustments in expired accounts (net)	-836,488.50
7410	Change in uncollected customer payments from Federal sources (expired)	594,188.16
7440	Obligated balance, end of year	-3,480,862.38
8690	Outlays from new discretionary authority	2,630,087.95
8693	Outlays from discretionary balances	5,064,709.31
8800	Federal sources	-1,134,441.02
8896	Portion of offsetting collections (cash) credited to expired accounts	435,863.43
9000	Outlays	6,560,356.24
9502	Unpaid obligation, end of year	14,236,519.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-255,748.80
1000	4801	C	E												U		N			187,787.85
1000	4901	C	B												U		N			-45,236.82
1000	4901	C	E												U		N			19,956.46
1000	4902	C	E						MAND	NEW					U		N			116,295.50
															Line Number Total:					23,054.19
2140	4201	D	B												U		N			2,909,015.14
2140	4251	D	B				E		MAND						U		N			92,364.38
2140	4801	C	B												U		N			-255,748.80
2140	4901	C	B												U		N			-45,236.82
															Line Number Total:					2,700,393.90
2440	4450	C	E												U	X	N			229,698.87
2440	4610	C	E												U	X	N			2,821,160.53
															Line Number Total:					3,050,859.40
6026	4114	D	E	P	109097				MAND						U		N	7		128,964.20
6026	4114	D	E	P	72269				MAND						U		N	7		73,519.69
															Line Number Total:					202,483.89
6910	4251	D	B				E		MAND						U		N			-92,364.38
6910	4251	D	E				E		MAND						U		N			92,364.38
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-92,364.38
7240	4801	C	B												U		N			255,748.80
7240	4901	C	B												U		N			45,236.82
															Line Number Total:					208,621.24
7320	4902	C	E						MAND	NEW					U		N			-116,295.50
															Line Number Total:					-116,295.50
7440	4251	D	E				E		MAND						U		N			-92,364.38
7440	4801	C	E												U		N			187,787.85
7440	4901	C	E												U		N			19,956.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					115,379.93
8697	4902	C	E						MAND	NEW					U		N			24,116.58
8698	4902	C	E						MAND	BAL					U		N			92,178.92
9000	4902	C	E						MAND	NEW					U		N			116,295.50
															Line Number Total:					116,295.50
9502	4801	C	E												U		N			187,787.85
9502	4901	C	E												U		N			19,956.46
															Line Number Total:					207,744.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests [Office of the Secretary]
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-03-8203

1000	Total new obligations	23,054.19
2140	Unobligated balance carried forward, start of year	2,700,393.90
2440	Unobligated balance carried forward, end of year	3,050,859.40
6026	Appropriation (trust fund)	202,483.89
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	208,621.24
7320	Total outlays (gross)	-116,295.50
7440	Obligated balance, end of year	115,379.93
8697	Outlays from new mandatory authority	24,116.58
8698	Outlays from mandatory balances	92,178.92
9000	Outlays	116,295.50
9502	Unpaid obligation, end of year	207,744.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /02 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-492.04
7240	4251	D	B				F		DISC						E		N			-2,560.83
7240	4801	C	B												E		N			226,236.72
7240	4901	C	B												E		N			5.50
															Line Number Total:					223,189.35
7340	4801	C	B												E		N			-226,236.72
7340	4801	C	E												E		N			226,236.72
7340	4871	D	E												E		N			-11,667.83
7340	4881	C	E												E		N			587.83
7340	4901	C	B												E		N			-5.50
7340	4901	C	E												E		N			5.50
															Line Number Total:					-11,080.00
7410	4221	D	B				F		DISC						E		N			492.04
7410	4221	D	E				F		DISC						E		N			-3,052.87
7410	4251	D	B				F		DISC						E		N			2,560.83
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-3,052.87
7440	4801	C	E												E		N			226,236.72
7440	4871	D	E												E		N			-11,667.83
7440	4881	C	E												E		N			587.83
7440	4901	C	E												E		N			5.50
															Line Number Total:					212,109.35
9502	4801	C	E												E		N			226,236.72
9502	4871	D	E												E		N			-11,667.83
9502	4881	C	E												E		N			587.83
9502	4901	C	E												E		N			5.50
															Line Number Total:					215,162.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /02 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,571.02
7340	4801	C	B												E		N			-1,571.02
7340	4801	C	E												E		N			1,571.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,571.02
9502	4801	C	E												E		N			1,571.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /02 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			63,068.81
7320	4802	D	B						DISC						E		N			-3,808.90
7320	4802	D	E						DISC						E		N			3,808.90
															Line Number Total:					0.00
7340	4801	C	B												E		N			-63,068.81
7340	4801	C	E												E		N			63,068.81
7340	4802	D	B						DISC						E		N			3,808.90
7340	4802	D	E						DISC						E		N			-3,808.90
7340	4871	D	E												E		N			-3,808.90
7340	4881	C	E												E		N			3,808.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			63,068.81
7440	4871	D	E												E		N			-3,808.90
7440	4881	C	E												E		N			3,808.90
															Line Number Total:					63,068.81
8693	4802	D	B						DISC						E		N			3,808.90
8693	4802	D	E						DISC						E		N			-3,808.90
															Line Number Total:					0.00
9000	4802	D	B						DISC						E		N			3,808.90
9000	4802	D	E						DISC						E		N			-3,808.90
															Line Number Total:					0.00
9502	4801	C	E												E		N			63,068.81
9502	4871	D	E												E		N			-3,808.90
9502	4881	C	E												E		N			3,808.90
															Line Number Total:					63,068.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /03 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-130,655.00
7240	4251	D	B				F		DISC						E		N			-150,000.00
7240	4801	C	B												E		N			53,912.08
7240	4901	C	B												E		N			24.82
															Line Number Total:					-226,718.10
7340	4801	C	B												E		N			-53,912.08
7340	4801	C	E												E		N			53,912.08
7340	4871	D	E												E		N			-9,503.49
7340	4881	C	E												E		N			9,503.49
7340	4901	C	B												E		N			-24.82
7340	4901	C	E												E		N			24.82
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			130,655.00
7410	4221	D	E				F		DISC						E		N			-130,655.00
7410	4251	D	B				F		DISC						E		N			150,000.00
7410	4251	D	E				F		DISC						E		N			-150,000.00
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-130,655.00
7440	4251	D	E				F		DISC						E		N			-150,000.00
7440	4801	C	E												E		N			53,912.08
7440	4871	D	E												E		N			-9,503.49
7440	4881	C	E												E		N			9,503.49
7440	4901	C	E												E		N			24.82
															Line Number Total:					-226,718.10
9502	4801	C	E												E		N			53,912.08
9502	4871	D	E												E		N			-9,503.49
9502	4881	C	E												E		N			9,503.49
9502	4901	C	E												E		N			24.82
															Line Number Total:					53,936.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /03 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,213.72
7340	4801	C	B												E		N			-11,213.72
7340	4801	C	E												E		N			11,213.72
															Line Number Total:					0.00
7440	4801	C	E												E		N			11,213.72
9502	4801	C	E												E		N			11,213.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /03 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,362.47
7320	4802	C	B						DISC						E		N			1,106.77
7320	4802	C	E						DISC						E		N			-1,106.77
7320	4902	C	E						DISC						E		N			-19,913.28
															Line Number Total:					-19,913.28
7340	4801	C	B												E		N			-27,362.47
7340	4801	C	E												E		N			7,449.19
7340	4802	C	B						DISC						E		N			-1,106.77
7340	4802	C	E						DISC						E		N			1,106.77
7340	4871	D	E												E		N			-18,929.02
7340	4881	C	E												E		N			23,382.62
7340	4902	C	E						DISC						E		N			19,913.28
															Line Number Total:					4,453.60
7440	4801	C	E												E		N			7,449.19
7440	4871	D	E												E		N			-18,929.02
7440	4881	C	E												E		N			23,382.62
															Line Number Total:					11,902.79
8693	4802	C	B						DISC						E		N			-1,106.77
8693	4802	C	E						DISC						E		N			1,106.77
8693	4902	C	E						DISC						E		N			19,913.28
															Line Number Total:					19,913.28
9000	4802	C	B						DISC						E		N			-1,106.77
9000	4802	C	E						DISC						E		N			1,106.77
9000	4902	C	E						DISC						E		N			19,913.28
															Line Number Total:					19,913.28
9502	4801	C	E												E		N			7,449.19
9502	4871	D	E												E		N			-18,929.02
9502	4881	C	E												E		N			23,382.62
															Line Number Total:					11,902.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,331.50
7340	4801	C	B												E		N			-22,331.50
7340	4801	C	E												E		N			22,331.50
7340	4871	D	E												E		N			-1,062.00
															Line Number Total:					-1,062.00
7440	4801	C	E												E		N			22,331.50
7440	4871	D	E												E		N			-1,062.00
															Line Number Total:					21,269.50
9502	4801	C	E												E		N			22,331.50
9502	4871	D	E												E		N			-1,062.00
															Line Number Total:					21,269.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,051,587.59
7240	4801	C	B												E		N			1,519,535.24
7240	4901	C	B												E		N			1,321.86
7240	4901	D	B												E		N			-1,200.00
															Line Number Total:					468,069.51
7320	4902	C	E						DISC						E		N			-37,338.40
7340	4801	C	B												E		N			-1,519,535.24
7340	4801	C	E												E		N			1,482,196.84
7340	4871	D	E												E		N			-22,831.16
7340	4881	C	E												E		N			169,533.03
7340	4901	C	B												E		N			-1,321.86
7340	4901	D	B												E		N			1,200.00
7340	4901	C	E												E		N			1,321.86
7340	4901	D	E												E		N			-1,200.00
7340	4902	C	E						DISC						E		N			37,338.40
															Line Number Total:					146,701.87
7410	4221	D	B				F		DISC						E		N			1,051,587.59
7410	4221	D	E				F		DISC						E		N			-1,051,587.59
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,051,587.59
7440	4801	C	E												E		N			1,482,196.84
7440	4871	D	E												E		N			-22,831.16
7440	4881	C	E												E		N			169,533.03
7440	4901	C	E												E		N			1,321.86
7440	4901	D	E												E		N			-1,200.00
															Line Number Total:					577,432.98
8693	4902	C	E						DISC						E		N			37,338.40
9000	4902	C	E						DISC						E		N			37,338.40
9502	4801	C	E												E		N			1,482,196.84
9502	4871	D	E												E		N			-22,831.16
9502	4881	C	E												E		N			169,533.03
9502	4901	C	E												E		N			1,321.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-1,200.00
															Line Number Total:					1,629,020.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,347.93
7340	4801	C	B												E		N			-15,347.93
7340	4801	C	E												E		N			15,347.93
															Line Number Total:					0.00
7440	4801	C	E												E		N			15,347.93
9502	4801	C	E												E		N			15,347.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			58,121.04
7240	4901	D	B												E		N			-31,911.35
															Line Number Total:					26,209.69
7320	4802	C	B						DISC						E		N			50.17
7320	4802	C	E						DISC						E		N			-50.17
7320	4902	C	E						DISC						E		N			-1.61
															Line Number Total:					-1.61
7340	4801	C	B												E		N			-58,121.04
7340	4801	C	E												E		N			58,119.43
7340	4802	C	B						DISC						E		N			-50.17
7340	4802	C	E						DISC						E		N			50.17
7340	4871	D	E												E		N			-50.17
7340	4881	C	E												E		N			50.17
7340	4901	D	B												E		N			31,911.35
7340	4901	D	E												E		N			-31,911.35
7340	4902	C	E						DISC						E		N			1.61
															Line Number Total:					0.00
7440	4801	C	E												E		N			58,119.43
7440	4871	D	E												E		N			-50.17
7440	4881	C	E												E		N			50.17
7440	4901	D	E												E		N			-31,911.35
															Line Number Total:					26,208.08
8693	4802	C	B						DISC						E		N			-50.17
8693	4802	C	E						DISC						E		N			50.17
8693	4902	C	E						DISC						E		N			1.61
															Line Number Total:					1.61
9000	4802	C	B						DISC						E		N			-50.17
9000	4802	C	E						DISC						E		N			50.17
9000	4902	C	E						DISC						E		N			1.61
															Line Number Total:					1.61
9502	4801	C	E												E		N			58,119.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /04 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-50.17
9502	4881	C	E												E		N			50.17
9502	4901	D	E												E		N			-31,911.35
															Line Number Total:					26,208.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,381.76
7240	4251	D	B				F		DISC						E		N			-87,765.76
7240	4801	C	B												E		N			19,617.24
7240	4901	C	B												E		N			4,467.12
															Line Number Total:					-70,063.16
7320	4902	C	E						DISC						E		N			-10,893.07
7340	4801	C	B												E		N			-19,617.24
7340	4801	C	E												E		N			13,235.48
7340	4801	D	E												E		N			-44.19
7340	4871	D	E												E		N			-6,569.24
7340	4881	C	E												E		N			44.35
7340	4901	C	B												E		N			-4,467.12
7340	4902	C	E						DISC						E		N			10,893.07
															Line Number Total:					-6,524.89
7410	4221	D	B				F		DISC						E		N			6,381.76
7410	4251	D	B				F		DISC						E		N			87,765.76
7410	4251	D	E				F		DISC						E		N			-84,395.94
															Line Number Total:					9,751.58
7440	4251	D	E				F		DISC						E		N			-84,395.94
7440	4801	C	E												E		N			13,235.48
7440	4801	D	E												E		N			-44.19
7440	4871	D	E												E		N			-6,569.24
7440	4881	C	E												E		N			44.35
															Line Number Total:					-77,729.54
8693	4902	C	E						DISC						E		N			10,893.07
8800	4252	D	E				F		DISC						E		N			-9,795.76
8896	4252	D	E				F		DISC						E		N			9,795.76
9000	4252	D	E				F		DISC						E		N			-9,795.76
9000	4902	C	E						DISC						E		N			10,893.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,097.31
9502	4801	C	E												E		N			13,235.48
9502	4801	D	E												E		N			-44.19
9502	4871	D	E												E		N			-6,569.24
9502	4881	C	E												E		N			44.35
															Line Number Total:					6,666.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-57,282.75
7240	4251	D	B				F		DISC						E		N			-7,440.36
7240	4801	C	B												E		N			1,893,863.32
7240	4901	C	B												E		N			40,497.74
7240	4901	D	B												E		N			-1,211.30
															Line Number Total:					1,868,426.65
7320	4902	C	E						DISC						E		N			-1,018,216.74
7320	4902	D	E						DISC						E		N			718,483.36
															Line Number Total:					-299,733.38
7340	4801	C	B												E		N			-1,893,863.32
7340	4801	C	E												E		N			1,631,197.44
7340	4871	D	E												E		N			-628,803.15
7340	4881	C	E												E		N			629,382.45
7340	4901	C	B												E		N			-40,497.74
7340	4901	D	B												E		N			1,211.30
7340	4901	C	E												E		N			3,430.24
7340	4901	D	E												E		N			-1,211.30
7340	4902	C	E						DISC						E		N			1,018,216.74
7340	4902	D	E						DISC						E		N			-718,483.36
															Line Number Total:					579.30
7410	4221	D	B				F		DISC						E		N			57,282.75
7410	4221	D	E				F		DISC						E		N			-66,499.61
7410	4251	D	B				F		DISC						E		N			7,440.36
7410	4251	D	E				F		DISC						E		N			-7,440.36
															Line Number Total:					-9,216.86
7440	4221	D	E				F		DISC						E		N			-66,499.61
7440	4251	D	E				F		DISC						E		N			-7,440.36
7440	4801	C	E												E		N			1,631,197.44
7440	4871	D	E												E		N			-628,803.15
7440	4881	C	E												E		N			629,382.45
7440	4901	C	E												E		N			3,430.24
7440	4901	D	E												E		N			-1,211.30
															Line Number Total:					1,560,055.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,018,216.74
8693	4902	D	E						DISC						E		N			-718,483.36
															Line Number Total:					299,733.38
9000	4902	C	E						DISC						E		N			1,018,216.74
9000	4902	D	E						DISC						E		N			-718,483.36
															Line Number Total:					299,733.38
9502	4801	C	E												E		N			1,631,197.44
9502	4871	D	E												E		N			-628,803.15
9502	4881	C	E												E		N			629,382.45
9502	4901	C	E												E		N			3,430.24
9502	4901	D	E												E		N			-1,211.30
															Line Number Total:					1,633,995.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			76,483.15
7320	4902	C	E						DISC						E		N			-4,124.13
7340	4801	C	B												E		N			-76,483.15
7340	4801	C	E												E		N			72,359.02
7340	4902	C	E						DISC						E		N			4,124.13
															Line Number Total:					0.00
7440	4801	C	E												E		N			72,359.02
8693	4902	C	E						DISC						E		N			4,124.13
9000	4902	C	E						DISC						E		N			4,124.13
9502	4801	C	E												E		N			72,359.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			436,634.31
7240	4901	C	B												E		N			1,436.00
															Line Number Total:					438,070.31
7320	4802	C	B						DISC						E		N			2,650.19
7320	4802	C	E						DISC						E		N			-2,650.19
7320	4902	D	E						DISC						E		N			38,021.07
															Line Number Total:					38,021.07
7340	4801	C	B												E		N			-436,634.31
7340	4801	C	E												E		N			474,655.38
7340	4802	C	B						DISC						E		N			-2,650.19
7340	4802	C	E						DISC						E		N			2,650.19
7340	4871	D	E												E		N			-56,122.76
7340	4881	C	E												E		N			4,019.78
7340	4901	C	B												E		N			-1,436.00
7340	4901	C	E												E		N			1,436.00
7340	4902	D	E						DISC						E		N			-38,021.07
															Line Number Total:					-52,102.98
7440	4801	C	E												E		N			474,655.38
7440	4871	D	E												E		N			-56,122.76
7440	4881	C	E												E		N			4,019.78
7440	4901	C	E												E		N			1,436.00
															Line Number Total:					423,988.40
8693	4802	C	B						DISC						E		N			-2,650.19
8693	4802	C	E						DISC						E		N			2,650.19
8693	4902	D	E						DISC						E		N			-38,021.07
															Line Number Total:					-38,021.07
9000	4802	C	B						DISC						E		N			-2,650.19
9000	4802	C	E						DISC						E		N			2,650.19
9000	4902	D	E						DISC						E		N			-38,021.07
															Line Number Total:					-38,021.07
9502	4801	C	E												E		N			474,655.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /05 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-56,122.76
9502	4881	C	E												E		N			4,019.78
9502	4901	C	E												E		N			1,436.00
															Line Number Total:					423,988.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-151,992.00
7240	4251	D	B				F		DISC						E		N			-107,371.81
7240	4801	C	B												E		N			117,526.92
7240	4901	C	B												E		N			130,171.36
															Line Number Total:					-11,665.53
7320	4902	C	E						DISC						E		N			-144,013.39
7340	4801	C	B												E		N			-117,526.92
7340	4801	C	E												E		N			100,504.89
7340	4871	D	E												E		N			-104,675.37
7340	4881	C	E												E		N			91,836.18
7340	4901	C	B												E		N			-130,171.36
7340	4901	C	E												E		N			3,180.00
7340	4902	C	E						DISC						E		N			144,013.39
															Line Number Total:					-12,839.19
7410	4221	D	B				F		DISC						E		N			151,992.00
7410	4221	D	E				F		DISC						E		N			-53,500.00
7410	4251	D	B				F		DISC						E		N			107,371.81
7410	4251	D	E				F		DISC						E		N			-99,016.56
															Line Number Total:					106,847.25
7440	4221	D	E				F		DISC						E		N			-53,500.00
7440	4251	D	E				F		DISC						E		N			-99,016.56
7440	4801	C	E												E		N			100,504.89
7440	4871	D	E												E		N			-104,675.37
7440	4881	C	E												E		N			91,836.18
7440	4901	C	E												E		N			3,180.00
															Line Number Total:					-61,670.86
8693	4902	C	E						DISC						E		N			144,013.39
8800	4252	D	E				F		DISC						E		N			-108,105.32
8896	4252	D	E				F		DISC						E		N			108,105.32
9000	4252	D	E				F		DISC						E		N			-108,105.32
9000	4902	C	E						DISC						E		N			144,013.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					35,908.07
9502	4801	C	E												E		N			100,504.89
9502	4871	D	E												E		N			-104,675.37
9502	4881	C	E												E		N			91,836.18
9502	4901	C	E												E		N			3,180.00
															Line Number Total:					90,845.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,001,067.11
7240	4251	D	B				F		DISC						E		N			-323,129.08
7240	4801	C	B												E		N			4,836,525.85
7240	4901	C	B												E		N			797,573.17
															Line Number Total:					4,309,902.83
7320	4902	C	E						DISC						E		N			-1,348,470.41
7340	4801	C	B												E		N			-4,836,525.85
7340	4801	C	E												E		N			4,230,511.84
7340	4871	D	E												E		N			-1,847,161.89
7340	4881	C	E												E		N			662,649.00
7340	4901	C	B												E		N			-797,573.17
7340	4901	C	E												E		N			56,149.00
7340	4901	D	E												E		N			-1,032.23
7340	4902	C	E						DISC						E		N			1,348,470.41
															Line Number Total:					-1,184,512.89
7410	4221	D	B				F		DISC						E		N			1,001,067.11
7410	4221	D	E				F		DISC						E		N			-1,024,394.61
7410	4251	D	B				F		DISC						E		N			323,129.08
															Line Number Total:					299,801.58
7440	4221	D	E				F		DISC						E		N			-1,024,394.61
7440	4801	C	E												E		N			4,230,511.84
7440	4871	D	E												E		N			-1,847,161.89
7440	4881	C	E												E		N			662,649.00
7440	4901	C	E												E		N			56,149.00
7440	4901	D	E												E		N			-1,032.23
															Line Number Total:					2,076,721.11
8693	4902	C	E						DISC						E		N			1,348,470.41
8800	4252	D	E				F		DISC						E		N			-573,553.75
8896	4252	D	E				F		DISC						E		N			573,553.75
9000	4252	D	E				F		DISC						E		N			-573,553.75
9000	4902	C	E						DISC						E		N			1,348,470.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				774,916.66
																				Line Number Total:
9502	4801	C	E												E		N			4,230,511.84
9502	4871	D	E												E		N			-1,847,161.89
9502	4881	C	E												E		N			662,649.00
9502	4901	C	E												E		N			56,149.00
9502	4901	D	E												E		N			-1,032.23
																				Line Number Total: 3,101,115.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,291.82
7240	4901	C	B												E		N			725,364.60
															Line Number Total:					740,656.42
7320	4902	C	E						DISC						E		N			-505,502.74
7340	4801	C	B												E		N			-15,291.82
7340	4801	C	E												E		N			226,687.75
7340	4871	D	E												E		N			-804,706.82
7340	4881	C	E												E		N			724,523.68
7340	4901	C	B												E		N			-725,364.60
7340	4901	C	E												E		N			8,465.93
7340	4902	C	E						DISC						E		N			505,502.74
															Line Number Total:					-80,183.14
7440	4801	C	E												E		N			226,687.75
7440	4871	D	E												E		N			-804,706.82
7440	4881	C	E												E		N			724,523.68
7440	4901	C	E												E		N			8,465.93
															Line Number Total:					154,970.54
8693	4902	C	E						DISC						E		N			505,502.74
9000	4902	C	E						DISC						E		N			505,502.74
9502	4801	C	E												E		N			226,687.75
9502	4871	D	E												E		N			-804,706.82
9502	4881	C	E												E		N			724,523.68
9502	4901	C	E												E		N			8,465.93
															Line Number Total:					154,970.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			816,570.42
7240	4901	C	B												E		N			752,768.63
															Line Number Total:					1,569,339.05
7320	4802	C	B						DISC						E		N			578.36
7320	4802	C	E						DISC						E		N			-578.36
7320	4902	C	E						DISC						E		N			-690,550.17
															Line Number Total:					-690,550.17
7340	4801	C	B												E		N			-816,570.42
7340	4801	C	E												E		N			894,000.45
7340	4802	C	B						DISC						E		N			-578.36
7340	4802	C	E						DISC						E		N			578.36
7340	4871	D	E												E		N			-1,595,548.32
7340	4881	C	E												E		N			1,511,140.80
7340	4901	C	B												E		N			-752,768.63
7340	4901	D	E												E		N			-15,211.57
7340	4902	C	E						DISC						E		N			690,550.17
															Line Number Total:					-84,407.52
7440	4801	C	E												E		N			894,000.45
7440	4871	D	E												E		N			-1,595,548.32
7440	4881	C	E												E		N			1,511,140.80
7440	4901	D	E												E		N			-15,211.57
															Line Number Total:					794,381.36
8693	4802	C	B						DISC						E		N			-578.36
8693	4802	C	E						DISC						E		N			578.36
8693	4902	C	E						DISC						E		N			690,550.17
															Line Number Total:					690,550.17
9000	4802	C	B						DISC						E		N			-578.36
9000	4802	C	E						DISC						E		N			578.36
9000	4902	C	E						DISC						E		N			690,550.17
															Line Number Total:					690,550.17
9502	4801	C	E												E		N			894,000.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /06 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,595,548.32
9502	4881	C	E												E		N			1,511,140.80
9502	4901	D	E												E		N			-15,211.57
																Line Number Total:				794,381.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0019 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			41,846.70
1000	4901	C	E												U		Y			57,981.22
1000	4902	C	E						DISC						U		Y			182,998.82
															Line Number Total:					282,826.74
2398	4610	C	E												U	X	Y			-344,516.18
2398	4700	C	E												U	X	Y			-24,737.08
															Line Number Total:					-369,253.26
4000	4119	D	E	P	10997				DISC				X		U		Y	1		924,660.00
5810	4221	D	E				F		DISC						U		Y			24,737.08
5810	4251	D	E				F		DISC						U		Y			24,999.57
															Line Number Total:					49,736.65
7320	4902	C	E						DISC						U		Y			-182,998.82
7440	4221	D	E				F		DISC						U		Y			-24,737.08
7440	4251	D	E				F		DISC						U		Y			-24,999.57
7440	4801	C	E												U		Y			41,846.70
7440	4901	C	E												U		Y			57,981.22
															Line Number Total:					50,091.27
8690	4902	C	E						DISC						U		Y			182,998.82
9000	4902	C	E						DISC						U		Y			182,998.82
9502	4801	C	E												U		Y			41,846.70
9502	4901	C	E												U		Y			57,981.22
															Line Number Total:					99,827.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0123 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			27,644.72
1000	4901	C	E												U		Y			553,840.90
1000	4902	C	E						DISC						U		Y			1,553,872.08
															Line Number Total:					2,135,357.70
2398	4610	C	E												U	X	Y			-1,816,321.60
4000	4119	D	E	P	10997				DISC				X		U		Y	1		10,433,610.00
5810	4221	D	E				F		DISC						U		Y			91,339.15
7320	4902	C	E						DISC						U		Y			-1,553,872.08
7440	4221	D	E				F		DISC						U		Y			-91,339.15
7440	4801	C	E												U		Y			27,644.72
7440	4901	C	E												U		Y			553,840.90
															Line Number Total:					490,146.47
8690	4902	C	E						DISC						U		Y			1,553,872.08
9000	4902	C	E						DISC						U		Y			1,553,872.08
9502	4801	C	E												U		Y			27,644.72
9502	4901	C	E												U		Y			553,840.90
															Line Number Total:					581,485.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0503 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			55,878.64
1000	4901	C	E												U		Y			384,050.15
1000	4902	C	E						DISC						U		Y			1,279,689.22
															Line Number Total:					1,719,618.01
2398	4610	C	E												U	X	Y			-1,386,480.99
4000	4119	D	E	P	108447				DISC				X		U		Y	1		8,215,020.00
7320	4902	C	E						DISC						U		Y			-1,279,689.22
7440	4801	C	E												U		Y			55,878.64
7440	4901	C	E												U		Y			384,050.15
															Line Number Total:					439,928.79
8690	4902	C	E						DISC						U		Y			1,279,689.22
9000	4902	C	E						DISC						U		Y			1,279,689.22
9502	4801	C	E												U		Y			55,878.64
9502	4901	C	E												U		Y			384,050.15
															Line Number Total:					439,928.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			154,378.76
1000	4901	C	E												U		Y			617,925.96
1000	4902	C	E						DISC						U		Y			2,197,871.85
															Line Number Total:					2,970,176.57
2398	4610	C	E												U	X	Y			-2,466,432.43
4000	4119	D	E	P	10997				DISC				X		U		Y	1		14,378,760.00
7320	4902	C	E						DISC						U		Y			-2,197,871.85
7440	4801	C	E												U		Y			154,378.76
7440	4901	C	E												U		Y			617,925.96
															Line Number Total:					772,304.72
8690	4902	C	E						DISC						U		Y			2,197,871.85
9000	4902	C	E						DISC						U		Y			2,197,871.85
9502	4801	C	E												U		Y			154,378.76
9502	4901	C	E												U		Y			617,925.96
															Line Number Total:					772,304.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Executive Operations
Budget Account Id: 005-04-0705 Treasury Account Id: 12- - /07 -0706 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0705

1000	Total new obligations	7,107,979.02
2398	Unobligated balance expiring or withdrawn	-6,038,488.28
4000	Appropriation	33,952,050.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	141,075.80
7240	Obligated balance, start of year	9,552,795.62
7320	Total outlays (gross)	-8,236,951.48
7340	Adjustments in expired accounts (net)	-1,280,977.84
7410	Change in uncollected customer payments from Federal sources (expired)	407,183.55
7440	Obligated balance, end of year	7,408,953.07
8690	Outlays from new discretionary authority	5,214,431.97
8693	Outlays from discretionary balances	3,022,519.51
8800	Federal sources	-691,454.83
8896	Portion of offsetting collections (cash) credited to expired accounts	691,454.83
9000	Outlays	7,545,496.65
9502	Unpaid obligation, end of year	10,220,571.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /02 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,196.99
7240	4251	D	B				E		DISC						E		N			-80,831.27
7240	4251	D	B				F		DISC						E		N			-20,325.31
7240	4801	C	B												E		N			23,189.61
7240	4901	C	B												E		N			29,388.51
7240	4901	D	B												E		N			-16,686.16
															Line Number Total:					-68,461.61
7320	4902	C	E						DISC						E		N			-83,363.39
7320	4902	D	E						DISC						E		N			80,831.27
															Line Number Total:					-2,532.12
7340	4801	C	B												E		N			-23,189.61
7340	4801	C	E												E		N			84,028.26
7340	4801	D	E												E		N			-63,370.77
7340	4871	D	E												E		N			-293,141.63
7340	4881	C	E												E		N			80,831.27
7340	4901	C	B												E		N			-29,388.51
7340	4901	D	B												E		N			16,686.16
7340	4901	C	E												E		N			29,388.51
7340	4901	D	E												E		N			-16,686.16
7340	4902	C	E						DISC						E		N			83,363.39
7340	4902	D	E						DISC						E		N			-80,831.27
															Line Number Total:					-212,310.36
7410	4221	D	B				F		DISC						E		N			3,196.99
7410	4221	D	E				F		DISC						E		N			-3,196.99
7410	4251	D	B				E		DISC						E		N			80,831.27
7410	4251	D	B				F		DISC						E		N			20,325.31
7410	4251	D	E				F		DISC						E		N			-19,701.31
															Line Number Total:					81,455.27
7440	4221	D	E				F		DISC						E		N			-3,196.99
7440	4251	D	E				F		DISC						E		N			-19,701.31
7440	4801	C	E												E		N			84,028.26
7440	4801	D	E												E		N			-63,370.77
7440	4871	D	E												E		N			-293,141.63
7440	4881	C	E												E		N			80,831.27
7440	4901	C	E												E		N			29,388.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /02 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-16,686.16
															Line Number Total:					-201,848.82
8693	4902	C	E						DISC						E		N			83,363.39
8693	4902	D	E						DISC						E		N			-80,831.27
															Line Number Total:					2,532.12
8800	4252	D	E				F		DISC						E		N			-624.00
8896	4252	D	E				F		DISC						E		N			624.00
9000	4252	D	E				F		DISC						E		N			-624.00
9000	4902	C	E						DISC						E		N			83,363.39
9000	4902	D	E						DISC						E		N			-80,831.27
															Line Number Total:					1,908.12
9502	4801	C	E												E		N			84,028.26
9502	4801	D	E												E		N			-63,370.77
9502	4871	D	E												E		N			-293,141.63
9502	4881	C	E												E		N			80,831.27
9502	4901	C	E												E		N			29,388.51
9502	4901	D	E												E		N			-16,686.16
															Line Number Total:					-178,950.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /03 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,508.47
7240	4251	D	B				F		DISC						E		N			-91,483.11
7240	4801	C	B												E		N			60,733.34
7240	4901	C	B												E		N			299.99
															Line Number Total:					-41,958.25
7320	4902	C	E						DISC						E		N			-5,160.30
7340	4801	C	B												E		N			-60,733.34
7340	4801	C	E												E		N			55,573.04
7340	4881	C	E												E		N			19,095.96
7340	4901	C	B												E		N			-299.99
7340	4901	C	E												E		N			299.99
7340	4902	C	E						DISC						E		N			5,160.30
															Line Number Total:					19,095.96
7410	4221	D	B				F		DISC						E		N			11,508.47
7410	4221	D	E				F		DISC						E		N			-11,508.47
7410	4251	D	B				F		DISC						E		N			91,483.11
7410	4251	D	E				F		DISC						E		N			-91,483.11
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-11,508.47
7440	4251	D	E				F		DISC						E		N			-91,483.11
7440	4801	C	E												E		N			55,573.04
7440	4881	C	E												E		N			19,095.96
7440	4901	C	E												E		N			299.99
															Line Number Total:					-28,022.59
8693	4902	C	E						DISC						E		N			5,160.30
9000	4902	C	E						DISC						E		N			5,160.30
9502	4801	C	E												E		N			55,573.04
9502	4881	C	E												E		N			19,095.96
9502	4901	C	E												E		N			299.99
															Line Number Total:					74,968.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /04 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-223,613.95
7240	4251	D	B				F		DISC						E		N			-762.83
7240	4801	C	B												E		N			521,455.16
7240	4901	D	B												E		N			-142.04
															Line Number Total:					296,936.34
7320	4902	D	E						DISC						E		N			4,233.20
7340	4801	C	B												E		N			-521,455.16
7340	4801	C	E												E		N			525,688.36
7340	4871	D	E												E		N			-19,393.29
7340	4901	D	B												E		N			142.04
7340	4901	D	E												E		N			-142.04
7340	4902	D	E						DISC						E		N			-4,233.20
															Line Number Total:					-19,393.29
7410	4221	D	B				F		DISC						E		N			223,613.95
7410	4221	D	E				F		DISC						E		N			-223,613.95
7410	4251	D	B				F		DISC						E		N			762.83
7410	4251	D	E				F		DISC						E		N			-762.83
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-223,613.95
7440	4251	D	E				F		DISC						E		N			-762.83
7440	4801	C	E												E		N			525,688.36
7440	4871	D	E												E		N			-19,393.29
7440	4901	D	E												E		N			-142.04
															Line Number Total:					281,776.25
8693	4902	D	E						DISC						E		N			-4,233.20
9000	4902	D	E						DISC						E		N			-4,233.20
9502	4801	C	E												E		N			525,688.36
9502	4871	D	E												E		N			-19,393.29
9502	4901	D	E												E		N			-142.04
															Line Number Total:					506,153.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /05 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-109,070.66
7240	4251	D	B				F		DISC						E		N			-785,026.02
7240	4801	C	B												E		N			201,794.46
7240	4901	C	B												E		N			8,163.68
															Line Number Total:					-684,138.54
7320	4802	C	B						DISC						E		N			38.48
7320	4802	C	E						DISC						E		N			-38.48
7320	4902	C	E						DISC						E		N			-35,020.61
															Line Number Total:					-35,020.61
7340	4801	C	B												E		N			-201,794.46
7340	4801	C	E												E		N			166,773.85
7340	4802	C	B						DISC						E		N			-38.48
7340	4802	C	E						DISC						E		N			38.48
7340	4871	D	E												E		N			-3,789.54
7340	4881	C	E												E		N			30,295.23
7340	4901	C	B												E		N			-8,163.68
7340	4901	C	E												E		N			8,163.68
7340	4902	C	E						DISC						E		N			35,020.61
															Line Number Total:					26,505.69
7410	4221	D	B				F		DISC						E		N			109,070.66
7410	4221	D	E				F		DISC						E		N			-132,404.79
7410	4251	D	B				F		DISC						E		N			785,026.02
7410	4251	D	E				F		DISC						E		N			-757,825.89
															Line Number Total:					3,866.00
7440	4221	D	E				F		DISC						E		N			-132,404.79
7440	4251	D	E				F		DISC						E		N			-757,825.89
7440	4801	C	E												E		N			166,773.85
7440	4871	D	E												E		N			-3,789.54
7440	4881	C	E												E		N			30,295.23
7440	4901	C	E												E		N			8,163.68
															Line Number Total:					-688,787.46
8693	4802	C	B						DISC						E		N			-38.48
8693	4802	C	E						DISC						E		N			38.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /05 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			35,020.61
															Line Number Total:					35,020.61
9000	4802	C	B						DISC						E		N			-38.48
9000	4802	C	E						DISC						E		N			38.48
9000	4902	C	E						DISC						E		N			35,020.61
															Line Number Total:					35,020.61
9502	4801	C	E												E		N			166,773.85
9502	4871	D	E												E		N			-3,789.54
9502	4881	C	E												E		N			30,295.23
9502	4901	C	E												E		N			8,163.68
															Line Number Total:					201,443.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /06 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-672,682.64
7240	4251	D	B				F		DISC						E		N			-2,986,665.75
7240	4801	C	B												E		N			740,924.98
7240	4901	C	B												E		N			1,013,873.99
																Line Number Total:				-1,904,549.42
7320	4802	D	B						DISC						E		N			-500.00
7320	4802	D	E						DISC						E		N			500.00
7320	4902	C	E						DISC						E		N			-1,101,819.57
																Line Number Total:				-1,101,819.57
7340	4801	C	B												E		N			-740,924.98
7340	4801	C	E												E		N			641,154.45
7340	4802	D	B						DISC						E		N			500.00
7340	4802	D	E						DISC						E		N			-500.00
7340	4871	D	E												E		N			-1,628,204.98
7340	4881	C	E												E		N			1,529,840.94
7340	4901	C	B												E		N			-1,013,873.99
7340	4901	C	E												E		N			11,824.95
7340	4902	C	E						DISC						E		N			1,101,819.57
																Line Number Total:				-98,364.04
7410	4221	D	B				F		DISC						E		N			672,682.64
7410	4221	D	E				F		DISC						E		N			-361,132.36
7410	4251	D	B				F		DISC						E		N			2,986,665.75
7410	4251	D	E				F		DISC						E		N			-2,997,707.10
																Line Number Total:				300,508.93
7440	4221	D	E				F		DISC						E		N			-361,132.36
7440	4251	D	E				F		DISC						E		N			-2,997,707.10
7440	4801	C	E												E		N			641,154.45
7440	4871	D	E												E		N			-1,628,204.98
7440	4881	C	E												E		N			1,529,840.94
7440	4901	C	E												E		N			11,824.95
																Line Number Total:				-2,804,224.10
8693	4802	D	B						DISC						E		N			500.00
8693	4802	D	E						DISC						E		N			-500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /06 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,101,819.57
															Line Number Total:					1,101,819.57
9000	4802	D	B						DISC						E		N			500.00
9000	4802	D	E						DISC						E		N			-500.00
9000	4902	C	E						DISC						E		N			1,101,819.57
															Line Number Total:					1,101,819.57
9502	4801	C	E												E		N			641,154.45
9502	4871	D	E												E		N			-1,628,204.98
9502	4881	C	E												E		N			1,529,840.94
9502	4901	C	E												E		N			11,824.95
															Line Number Total:					554,615.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /07 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			205,531.58
1000	4901	C	E												U		Y			136,936.65
1000	4901	D	E												U		Y			-180,752.53
1000	4902	C	E						DISC						U		Y			1,878,616.83
															Line Number Total:					2,040,332.53
2398	4450	C	E												U	X	Y			-2,355,892.00
2398	4610	C	E												U	X	Y			-651,381.39
2398	4700	C	E												U	X	Y			-85,213.08
															Line Number Total:					-3,092,486.47
4000	4119	D	E	P	109289				DISC				X		U		Y	1		5,815,260.00
5810	4221	D	E				F		DISC						U		Y			134,863.74
5810	4251	D	E				F		DISC						U		Y			587,990.80
															Line Number Total:					722,854.54
7320	4902	C	E						DISC						U		Y			-1,878,616.83
7440	4221	D	E				F		DISC						U		Y			-134,863.74
7440	4251	D	E				F		DISC						U		Y			-587,990.80
7440	4801	C	E												U		Y			205,531.58
7440	4901	C	E												U		Y			136,936.65
7440	4901	D	E												U		Y			-180,752.53
															Line Number Total:					-561,138.84
8690	4902	C	E						DISC						U		Y			1,878,616.83
9000	4902	C	E						DISC						U		Y			1,878,616.83
9502	4801	C	E												U		Y			205,531.58
9502	4901	C	E												U		Y			136,936.65
9502	4901	D	E												U		Y			-180,752.53
															Line Number Total:					161,715.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Financial Officer
Budget Account Id: 005-04-0014 Treasury Account Id: 12- - /07 -0014 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0014

1000	Total new obligations	2,040,332.53
2398	Unobligated balance expiring or withdrawn	-3,092,486.47
4000	Appropriation	5,815,260.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	722,854.54
7240	Obligated balance, start of year	-2,402,171.48
7320	Total outlays (gross)	-3,018,916.23
7340	Adjustments in expired accounts (net)	-284,466.04
7410	Change in uncollected customer payments from Federal sources (expired)	385,830.20
7440	Obligated balance, end of year	-4,002,245.56
8690	Outlays from new discretionary authority	1,878,616.83
8693	Outlays from discretionary balances	1,140,299.40
8800	Federal sources	-624.00
8896	Portion of offsetting collections (cash) credited to expired accounts	624.00
9000	Outlays	3,018,292.23
9502	Unpaid obligation, end of year	1,319,945.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /02 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-21,460.86
7240	4251	D	B				F		DISC						E		N			-364,316.27
7240	4801	C	B												E		N			21,460.86
7240	4801	D	B												E		N			-391,685.04
7240	4901	C	B												E		N			54,879.84
7240	4901	D	B												E		N			-137.72
															Line Number Total:					-701,259.19
7320	4902	C	E						DISC						E		N			-1,617.74
7340	4801	C	B												E		N			-21,460.86
7340	4801	D	B												E		N			391,685.04
7340	4801	C	E												E		N			21,460.86
7340	4801	D	E												E		N			-393,302.78
7340	4871	D	E												E		N			-814,591.07
7340	4881	C	E												E		N			816,208.81
7340	4901	C	B												E		N			-54,879.84
7340	4901	D	B												E		N			137.72
7340	4901	C	E												E		N			54,879.84
7340	4901	D	E												E		N			-137.72
7340	4902	C	E						DISC						E		N			1,617.74
															Line Number Total:					1,617.74
7410	4221	D	B				F		DISC						E		N			21,460.86
7410	4251	D	B				F		DISC						E		N			364,316.27
															Line Number Total:					385,777.13
7440	4801	C	E												E		N			21,460.86
7440	4801	D	E												E		N			-393,302.78
7440	4871	D	E												E		N			-814,591.07
7440	4881	C	E												E		N			816,208.81
7440	4901	C	E												E		N			54,879.84
7440	4901	D	E												E		N			-137.72
															Line Number Total:					-315,482.06
8693	4902	C	E						DISC						E		N			1,617.74
8840	4252	D	E				E		DISC						E		N			-364,316.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /02 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				E		DISC						E		N			364,316.27
9000	4252	D	E				E		DISC						E		N			-364,316.27
9000	4902	C	E						DISC						E		N			1,617.74
															Line Number Total:					-362,698.53
9502	4801	C	E												E		N			21,460.86
9502	4801	D	E												E		N			-393,302.78
9502	4871	D	E												E		N			-814,591.07
9502	4881	C	E												E		N			816,208.81
9502	4901	C	E												E		N			54,879.84
9502	4901	D	E												E		N			-137.72
															Line Number Total:					-315,482.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /03 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-356,274.26
7240	4251	D	B				F		DISC						E		N			-6,539.70
7240	4801	C	B												E		N			702,448.31
7240	4901	C	B												E		N			1,431,299.00
															Line Number Total:					1,770,933.35
7320	4802	D	B						DISC						E		N			-82.71
7320	4802	D	E						DISC						E		N			82.71
7320	4902	C	E						DISC						E		N			-57,686.27
															Line Number Total:					-57,686.27
7340	4801	C	B												E		N			-702,448.31
7340	4801	C	E												E		N			2,075,762.04
7340	4802	D	B						DISC						E		N			82.71
7340	4802	D	E						DISC						E		N			-82.71
7340	4871	D	E												E		N			-1,431,082.71
7340	4881	C	E												E		N			1,491,936.42
7340	4901	C	B												E		N			-1,431,299.00
7340	4901	C	E												E		N			299.00
7340	4902	C	E						DISC						E		N			57,686.27
															Line Number Total:					60,853.71
7410	4221	D	B				F		DISC						E		N			356,274.26
7410	4221	D	E				F		DISC						E		N			-1,553,293.56
7410	4251	D	B				F		DISC						E		N			6,539.70
7410	4251	D	E				F		DISC						E		N			-1,799.10
															Line Number Total:					-1,192,278.70
7440	4221	D	E				F		DISC						E		N			-1,553,293.56
7440	4251	D	E				F		DISC						E		N			-1,799.10
7440	4801	C	E												E		N			2,075,762.04
7440	4871	D	E												E		N			-1,431,082.71
7440	4881	C	E												E		N			1,491,936.42
7440	4901	C	E												E		N			299.00
															Line Number Total:					581,822.09
8693	4802	D	B						DISC						E		N			82.71
8693	4802	D	E						DISC						E		N			-82.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /03 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			57,686.27
															Line Number Total:					57,686.27
8800	4252	D	E				F		DISC						E		N			-218.87
8896	4252	D	E				F		DISC						E		N			218.87
9000	4252	D	E				F		DISC						E		N			-218.87
9000	4802	D	B						DISC						E		N			82.71
9000	4802	D	E						DISC						E		N			-82.71
9000	4902	C	E						DISC						E		N			57,686.27
															Line Number Total:					57,467.40
9502	4801	C	E												E		N			2,075,762.04
9502	4871	D	E												E		N			-1,431,082.71
9502	4881	C	E												E		N			1,491,936.42
9502	4901	C	E												E		N			299.00
															Line Number Total:					2,136,914.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /04 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,312,038.49
7240	4251	D	B				F		DISC						E		N			-928,471.93
7240	4801	C	B												E		N			1,620,421.03
															Line Number Total:					-620,089.39
7320	4902	C	E						DISC						E		N			-7,688.85
7320	4902	D	E						DISC						E		N			243.23
															Line Number Total:					-7,445.62
7340	4801	C	B												E		N			-1,620,421.03
7340	4801	C	E												E		N			1,612,975.41
7340	4871	D	E												E		N			-293.23
7340	4881	C	E												E		N			50.00
7340	4902	C	E						DISC						E		N			7,688.85
7340	4902	D	E						DISC						E		N			-243.23
															Line Number Total:					-243.23
7410	4221	D	B				F		DISC						E		N			1,312,038.49
7410	4221	D	E				F		DISC						E		N			-889,039.17
7410	4251	D	B				F		DISC						E		N			928,471.93
7410	4251	D	E				F		DISC						E		N			-936,159.54
															Line Number Total:					415,311.71
7440	4221	D	E				F		DISC						E		N			-889,039.17
7440	4251	D	E				F		DISC						E		N			-936,159.54
7440	4801	C	E												E		N			1,612,975.41
7440	4871	D	E												E		N			-293.23
7440	4881	C	E												E		N			50.00
															Line Number Total:					-212,466.53
8693	4902	C	E						DISC						E		N			7,688.85
8693	4902	D	E						DISC						E		N			-243.23
															Line Number Total:					7,445.62
8800	4252	D	E				F		DISC						E		N			-1.24
8896	4252	D	E				F		DISC						E		N			1.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /04 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-1.24
9000	4902	C	E						DISC						E		N			7,688.85
9000	4902	D	E						DISC						E		N			-243.23
															Line Number Total:					7,444.38
9502	4801	C	E												E		N			1,612,975.41
9502	4871	D	E												E		N			-293.23
9502	4881	C	E												E		N			50.00
															Line Number Total:					1,612,732.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /05 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,458,374.09
7240	4251	D	B				F		DISC						E		N			-477,179.34
7240	4801	C	B												E		N			2,441,959.72
7240	4901	C	B												E		N			159,375.97
															Line Number Total:					-334,217.74
7320	4802	D	B						DISC						E		N			-38.48
7320	4802	D	E						DISC						E		N			38.48
7320	4902	C	E						DISC						E		N			-402,650.98
															Line Number Total:					-402,650.98
7340	4801	C	B												E		N			-2,441,959.72
7340	4801	C	E												E		N			2,089,762.16
7340	4802	D	B						DISC						E		N			38.48
7340	4802	D	E						DISC						E		N			-38.48
7340	4871	D	E												E		N			-65.48
7340	4881	C	E												E		N			4,694.66
7340	4901	C	B												E		N			-159,375.97
7340	4901	C	E												E		N			108,922.55
7340	4902	C	E						DISC						E		N			402,650.98
															Line Number Total:					4,629.18
7410	4221	D	B				F		DISC						E		N			2,458,374.09
7410	4221	D	E				F		DISC						E		N			-3,923,133.96
7410	4251	D	B				F		DISC						E		N			477,179.34
7410	4251	D	E				F		DISC						E		N			-317,267.60
															Line Number Total:					-1,304,848.13
7440	4221	D	E				F		DISC						E		N			-3,923,133.96
7440	4251	D	E				F		DISC						E		N			-317,267.60
7440	4801	C	E												E		N			2,089,762.16
7440	4871	D	E												E		N			-65.48
7440	4881	C	E												E		N			4,694.66
7440	4901	C	E												E		N			108,922.55
															Line Number Total:					-2,037,087.67
8693	4802	D	B						DISC						E		N			38.48
8693	4802	D	E						DISC						E		N			-38.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /05 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			402,650.98
															Line Number Total:					402,650.98
8800	4252	D	E				F		DISC						E		N			-92,885.04
8896	4252	D	E				F		DISC						E		N			92,885.04
9000	4252	D	E				F		DISC						E		N			-92,885.04
9000	4802	D	B						DISC						E		N			38.48
9000	4802	D	E						DISC						E		N			-38.48
9000	4902	C	E						DISC						E		N			402,650.98
															Line Number Total:					309,765.94
9502	4801	C	E												E		N			2,089,762.16
9502	4871	D	E												E		N			-65.48
9502	4881	C	E												E		N			4,694.66
9502	4901	C	E												E		N			108,922.55
															Line Number Total:					2,203,313.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /06 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-22,536,931.88
7240	4251	D	B				F		DISC						E		N			-34,906,837.57
7240	4801	C	B												E		N			14,853,792.59
7240	4901	C	B												E		N			13,727,960.94
															Line Number Total:					-28,862,015.92
7320	4802	C	B						DISC						E		N			2,473.57
7320	4802	D	E						DISC						E		N			2,345.92
7320	4902	C	E						DISC						E		N			-18,486,495.26
															Line Number Total:					-18,481,675.77
7340	4801	C	B												E		N			-14,853,792.59
7340	4801	C	E												E		N			9,004,326.87
7340	4802	C	B						DISC						E		N			-2,473.57
7340	4802	D	E						DISC						E		N			-2,345.92
7340	4871	D	E												E		N			-13,410,189.40
7340	4881	C	E												E		N			13,031,732.86
7340	4901	C	B												E		N			-13,727,960.94
7340	4901	C	E												E		N			1,095,750.89
7340	4902	C	E						DISC						E		N			18,486,495.26
															Line Number Total:					-378,456.54
7410	4221	D	B				F		DISC						E		N			22,536,931.88
7410	4221	D	E				F		DISC						E		N			-17,959,316.13
7410	4251	D	B				F		DISC						E		N			34,906,837.57
7410	4251	D	E				F		DISC						E		N			-8,885,402.90
															Line Number Total:					30,599,050.42
7440	4221	D	E				F		DISC						E		N			-17,959,316.13
7440	4251	D	E				F		DISC						E		N			-8,885,402.90
7440	4801	C	E												E		N			9,004,326.87
7440	4871	D	E												E		N			-13,410,189.40
7440	4881	C	E												E		N			13,031,732.86
7440	4901	C	E												E		N			1,095,750.89
															Line Number Total:					-17,123,097.81
8693	4802	C	B						DISC						E		N			-2,473.57
8693	4802	D	E						DISC						E		N			-2,345.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /06 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			18,486,495.26
															Line Number Total:					18,481,675.77
8800	4252	D	E				F		DISC						E		N			-18,177,001.88
8896	4252	D	E				F		DISC						E		N			18,177,001.88
9000	4252	D	E				F		DISC						E		N			-18,177,001.88
9000	4802	C	B						DISC						E		N			-2,473.57
9000	4802	D	E						DISC						E		N			-2,345.92
9000	4902	C	E						DISC						E		N			18,486,495.26
															Line Number Total:					304,673.89
9502	4801	C	E												E		N			9,004,326.87
9502	4871	D	E												E		N			-13,410,189.40
9502	4881	C	E												E		N			13,031,732.86
9502	4901	C	E												E		N			1,095,750.89
															Line Number Total:					9,721,621.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /07 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,858,167.34
1000	4802	C	E						DISC						U		Y			1,932.00
1000	4901	C	E												U		Y			864,470.61
1000	4902	C	E						DISC						U		Y			1,661,510.62
															Line Number Total:					6,386,080.57
2398	4610	C	E												U	X	Y			-3,546,293.98
2398	4700	C	E												U	X	Y			-500,500.00
															Line Number Total:					-4,046,793.98
4000	4119	D	E	P	10997				DISC				X		U		Y	1		16,297,380.00
5810	4251	D	E				F		DISC						U		Y			12,597,956.75
7320	4802	C	E						DISC						U		Y			-1,932.00
7320	4902	C	E						DISC						U		Y			-1,661,510.62
															Line Number Total:					-1,663,442.62
7440	4251	D	E				F		DISC						U		Y			-12,597,956.75
7440	4801	C	E												U		Y			3,858,167.34
7440	4901	C	E												U		Y			864,470.61
															Line Number Total:					-7,875,318.80
8690	4802	C	E						DISC						U		Y			1,932.00
8690	4902	C	E						DISC						U		Y			1,661,510.62
															Line Number Total:					1,663,442.62
9000	4802	C	E						DISC						U		Y			1,932.00
9000	4902	C	E						DISC						U		Y			1,661,510.62
															Line Number Total:					1,663,442.62
9502	4801	C	E												U		Y			3,858,167.34
9502	4901	C	E												U		Y			864,470.61
															Line Number Total:					4,722,637.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Office of the Chief Information Officer
Budget Account Id: 005-04-0013 Treasury Account Id: 12- - /07 -0013 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0013

1000	Total new obligations	6,386,080.57
2398	Unobligated balance expiring or withdrawn	-4,046,793.98
4000	Appropriation	16,297,380.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	12,597,956.75
7240	Obligated balance, start of year	-28,746,648.89
7320	Total outlays (gross)	-20,614,519.00
7340	Adjustments in expired accounts (net)	-311,599.14
7410	Change in uncollected customer payments from Federal sources (expired)	28,903,012.43
7440	Obligated balance, end of year	-26,981,630.78
8690	Outlays from new discretionary authority	1,663,442.62
8693	Outlays from discretionary balances	18,951,076.38
8800	Federal sources	-18,270,107.03
8840	Non-Federal sources	-364,316.27
8896	Portion of offsetting collections (cash) credited to expired accounts	18,634,423.30
9000	Outlays	1,980,095.70
9502	Unpaid obligation, end of year	20,081,737.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,121,741.40
1000	4801	C	E												U		N			22,597,516.32
1000	4901	C	B												U		N			-3,028,346.66
1000	4901	C	E												U		N			8,922,302.36
1000	4902	C	E						DISC	NEW					U		N			7,362,779.51
															Line Number Total:					8,732,510.13
2140	4201	D	B												U		N			44,862,778.45
2140	4221	D	B				F		DISC						U		N			13,278,177.75
2140	4251	D	B				F		DISC						U		N			1,050.40
2140	4801	C	B												U		N			-27,121,741.40
2140	4901	C	B												U		N			-3,028,346.66
															Line Number Total:					27,991,918.54
2210	4871	D	E												U		N			2,668,605.94
2440	4450	C	E												U	X	N			19,549,545.51
2440	4610	C	E												U	X	N			17,421,845.84
															Line Number Total:					36,971,391.35
4000	4119	D	E	P	10997				DISC				X		U		N	1		38,395,000.00
5800	4252	D	E				F		DISC						U		N			464,859.96
5810	4221	D	B				F		DISC						U		N			-13,278,177.75
5810	4221	D	E				F		DISC						U		N			12,214,321.17
5810	4251	D	B				F		DISC						U		N			-1,050.40
															Line Number Total:					-1,064,906.98
7240	4221	D	B				F		DISC						U		N			-13,278,177.75
7240	4251	D	B				F		DISC						U		N			-1,050.40
7240	4801	C	B												U		N			27,121,741.40
7240	4901	C	B												U		N			3,028,346.66
															Line Number Total:					16,870,859.91
7320	4902	C	E						DISC	NEW					U		N			-7,362,779.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-7,362,779.51
7440	4221	D	E				F		DISC						U		N			-12,214,321.17
7440	4801	C	E												U		N			22,597,516.32
7440	4871	D	E												U		N			-2,668,605.94
7440	4901	C	E												U		N			8,922,302.36
															Line Number Total:					16,636,891.57
8690	4902	C	E						DISC	NEW					U		N			17,624.69
8693	4902	C	E						DISC	BAL					U		N			7,345,154.82
8800	4252	D	E				F		DISC						U		N			-464,859.96
9000	4252	D	E				F		DISC						U		N			-464,859.96
9000	4902	C	E						DISC	NEW					U		N			7,362,779.51
															Line Number Total:					6,897,919.55
9502	4801	C	E												U		N			22,597,516.32
9502	4871	D	E												U		N			-2,668,605.94
9502	4901	C	E												U		N			8,922,302.36
															Line Number Total:					28,851,212.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-0113

1000	Total new obligations	8,732,510.13
2140	Unobligated balance carried forward, start of year	27,991,918.54
2210	Resources available from recoveries of prior year obligations	2,668,605.94
2440	Unobligated balance carried forward, end of year	36,971,391.35
4000	Appropriation	38,395,000.00
5800	Offsetting collections (cash)	464,859.96
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,064,906.98
7240	Obligated balance, start of year	16,870,859.91
7320	Total outlays (gross)	-7,362,779.51
7440	Obligated balance, end of year	16,636,891.57
8690	Outlays from new discretionary authority	17,624.69
8693	Outlays from discretionary balances	7,345,154.82
8800	Federal sources	-464,859.96
9000	Outlays	6,897,919.55
9502	Unpaid obligation, end of year	28,851,212.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-45,481,072.15
1000	4801	C	E												U		N			97,773,077.81
1000	4802	C	B						DISC	BAL					U		N			-6,410.93
1000	4802	C	E						DISC	NEW					U		N			5,988.73
1000	4901	C	B												U		N			-112,491,820.33
1000	4901	C	E												U		N			85,494,457.55
1000	4902	C	E						DISC	NEW					U		N			120,207,593.73
															Line Number Total:					145,501,814.41
2140	4201	D	B												U		N			145,482,216.33
2140	4221	D	B				F		DISC						U		N			41,833,820.24
2140	4251	D	B				E		DISC						U		N			1,641,375.19
2140	4251	D	B				F		DISC						U		N			44,541,212.42
2140	4801	C	B												U		N			-45,481,072.15
2140	4802	C	B						DISC	BAL					U		N			-6,410.93
2140	4901	C	B												U		N			-112,491,820.33
															Line Number Total:					75,519,320.77
2440	4450	C	E												U	X	N			50,645,102.59
2440	4510	C	E			A									U	X	N			10,246,539.24
2440	4610	C	E												U	X	N			48,861,687.83
2440	4700	C	E												U	X	N			28,206,545.70
															Line Number Total:					137,959,875.36
5800	4252	D	E				E		DISC						U		N			2,178,774.05
5800	4252	D	E				F		DISC						U		N			58,067,013.78
															Line Number Total:					60,245,787.83
5810	4221	D	B				F		DISC						U		N			-41,833,820.24
5810	4221	D	E				F		DISC						U		N			5,017,719.62
5810	4251	D	B				E		DISC						U		N			-1,641,375.19
5810	4251	D	B				F		DISC						U		N			-44,541,212.42
5810	4251	C	E				E		DISC						U		N			-82,944.81
5810	4251	D	E				F		DISC						U		N			105,313,908.45
															Line Number Total:					22,232,275.41
7240	4221	D	B				F		DISC						U		N			-41,833,820.24
7240	4251	D	B				E		DISC						U		N			-1,641,375.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						U		N			-44,541,212.42
7240	4801	C	B												U		N			45,481,072.15
7240	4901	C	B												U		N			112,491,820.33
															Line Number Total:					69,956,484.63
7320	4802	C	B						DISC	BAL					U		N			6,410.93
7320	4802	C	E						DISC	NEW					U		N			-5,988.73
7320	4902	C	E						DISC	NEW					U		N			-120,207,593.73
															Line Number Total:					-120,207,171.53
7440	4221	D	E				F		DISC						U		N			-5,017,719.62
7440	4251	C	E				E		DISC						U		N			82,944.81
7440	4251	D	E				F		DISC						U		N			-105,313,908.45
7440	4801	C	E												U		N			97,773,077.81
7440	4901	C	E												U		N			85,494,457.55
															Line Number Total:					73,018,852.10
8690	4802	C	E						DISC	NEW					U		N			3,347.25
8690	4902	C	E						DISC	NEW					U		N			55,409,277.54
															Line Number Total:					55,412,624.79
8693	4802	C	B						DISC	BAL					U		N			-6,410.93
8693	4802	C	E						DISC	BAL					U		N			2,641.48
8693	4902	C	E						DISC	BAL					U		N			64,798,316.19
															Line Number Total:					64,794,546.74
8800	4252	D	E				F		DISC						U		N			-58,067,013.78
8840	4252	D	E				E		DISC						U		N			-2,178,774.05
9000	4252	D	E				E		DISC						U		N			-2,178,774.05
9000	4252	D	E				F		DISC						U		N			-58,067,013.78
9000	4802	C	B						DISC	BAL					U		N			-6,410.93
9000	4802	C	E						DISC	NEW					U		N			5,988.73
9000	4902	C	E						DISC	NEW					U		N			120,207,593.73
															Line Number Total:					59,961,383.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			97,773,077.81
9502	4901	C	E												U		N			85,494,457.55
																Line Number Total:				183,267,535.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06 /07 -4609 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-4,250,579.20
1000	4801	C	E												U		Y			1,008,127.56
1000	4901	C	B												U		Y			-489,839.95
1000	4901	C	E												U		Y			621,036.76
1000	4902	C	E						DISC						U		Y			1,755,433.16
															Line Number Total:					-1,355,821.67
2140	4201	D	B												U		Y			21,830,472.97
2140	4801	C	B												U		Y			-4,250,579.20
2140	4901	C	B												U		Y			-489,839.95
															Line Number Total:					17,090,053.82
2398	4610	C	E												U	X	Y			-17,239,764.49
2398	4700	C	E												U	X	Y			-1,206,111.00
															Line Number Total:					-18,445,875.49
7240	4801	C	B												U		Y			4,250,579.20
7240	4901	C	B												U		Y			489,839.95
															Line Number Total:					4,740,419.15
7320	4902	C	E						DISC						U		Y			-1,755,433.16
7440	4801	C	E												U		Y			1,008,127.56
7440	4901	C	E												U		Y			621,036.76
															Line Number Total:					1,629,164.32
8693	4902	C	E						DISC						U		Y			1,755,433.16
9000	4902	C	E						DISC						U		Y			1,755,433.16
9502	4801	C	E												U		Y			1,008,127.56
9502	4901	C	E												U		Y			621,036.76
															Line Number Total:					1,629,164.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund [Executive Operations]
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06 /07 -4609 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-04-4609

1000	Total new obligations	144,145,992.74
2140	Unobligated balance carried forward, start of year	92,609,374.59
2398	Unobligated balance expiring or withdrawn	-18,445,875.49
2440	Unobligated balance carried forward, end of year	137,959,875.36
5800	Offsetting collections (cash)	60,245,787.83
5810	Change in uncollected customer payments from Federal sources (unexpired)	22,232,275.41
7240	Obligated balance, start of year	74,696,903.78
7320	Total outlays (gross)	-121,962,604.69
7440	Obligated balance, end of year	74,648,016.42
8690	Outlays from new discretionary authority	55,412,624.79
8693	Outlays from discretionary balances	66,549,979.90
8800	Federal sources	-58,067,013.78
8840	Non-Federal sources	-2,178,774.05
9000	Outlays	61,716,816.86
9502	Unpaid obligation, end of year	184,896,699.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /04 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-102,362.77
7240	4251	D	B				F		DISC						E		N			-2,550.92
7240	4801	C	B												E		N			322,895.65
7240	4901	C	B												E		N			1,986,811.44
															Line Number Total:					2,204,793.40
7320	4802	C	B						DISC						E		N			600.00
7320	4802	C	E						DISC						E		N			-600.00
7320	4902	C	E						DISC						E		N			-4,233.20
															Line Number Total:					-4,233.20
7340	4801	C	B												E		N			-322,895.65
7340	4801	C	E												E		N			2,291,019.89
7340	4802	C	B						DISC						E		N			-600.00
7340	4802	C	E						DISC						E		N			600.00
7340	4871	D	E												E		N			-1,974,320.10
7340	4881	C	E												E		N			4,233.20
7340	4901	C	B												E		N			-1,986,811.44
7340	4901	C	E												E		N			15,354.00
7340	4901	D	E												E		N			-900.00
7340	4902	C	E						DISC						E		N			4,233.20
															Line Number Total:					-1,970,086.90
7410	4221	D	B				F		DISC						E		N			102,362.77
7410	4221	D	E				F		DISC						E		N			-212,075.74
7410	4251	D	B				F		DISC						E		N			2,550.92
7410	4251	D	E				F		DISC						E		N			-2,550.92
															Line Number Total:					-109,712.97
7440	4221	D	E				F		DISC						E		N			-212,075.74
7440	4251	D	E				F		DISC						E		N			-2,550.92
7440	4801	C	E												E		N			2,291,019.89
7440	4871	D	E												E		N			-1,974,320.10
7440	4881	C	E												E		N			4,233.20
7440	4901	C	E												E		N			15,354.00
7440	4901	D	E												E		N			-900.00
															Line Number Total:					120,760.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /04 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-600.00
8693	4802	C	E						DISC						E		N			600.00
8693	4902	C	E						DISC						E		N			4,233.20
															Line Number Total:					4,233.20
9000	4802	C	B						DISC						E		N			-600.00
9000	4802	C	E						DISC						E		N			600.00
9000	4902	C	E						DISC						E		N			4,233.20
															Line Number Total:					4,233.20
9502	4801	C	E												E		N			2,291,019.89
9502	4871	D	E												E		N			-1,974,320.10
9502	4881	C	E												E		N			4,233.20
9502	4901	C	E												E		N			15,354.00
9502	4901	D	E												E		N			-900.00
															Line Number Total:					335,386.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /05 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-958,620.65
7240	4221	D	B				F		DISC						E		N			-1,432,582.95
7240	4251	D	B				F		DISC						E		N			-344,552.39
7240	4801	C	B												E		N			3,105,232.46
7240	4901	C	B												E		N			763,799.26
															Line Number Total:					1,133,275.73
7320	4902	C	E						DISC						E		N			-214,979.42
7320	4902	D	E						DISC						E		N			7,053.05
															Line Number Total:					-207,926.37
7340	4801	C	B												E		N			-3,105,232.46
7340	4801	C	E												E		N			3,658,405.55
7340	4871	D	E												E		N			-1,911,479.15
7340	4881	C	E												E		N			151,623.60
7340	4901	C	B												E		N			-763,799.26
7340	4901	C	E												E		N			3,005.92
7340	4901	D	E												E		N			-306.12
7340	4902	C	E						DISC						E		N			214,979.42
7340	4902	D	E						DISC						E		N			-7,053.05
															Line Number Total:					-1,759,855.55
7410	4221	D	B				E		DISC						E		N			958,620.65
7410	4221	D	B				F		DISC						E		N			1,432,582.95
7410	4221	D	E				F		DISC						E		N			-2,509,522.65
7410	4251	D	B				F		DISC						E		N			344,552.39
7410	4251	D	E				F		DISC						E		N			-3,486.36
															Line Number Total:					222,746.98
7440	4221	D	E				F		DISC						E		N			-2,509,522.65
7440	4251	D	E				F		DISC						E		N			-3,486.36
7440	4801	C	E												E		N			3,658,405.55
7440	4871	D	E												E		N			-1,911,479.15
7440	4881	C	E												E		N			151,623.60
7440	4901	C	E												E		N			3,005.92
7440	4901	D	E												E		N			-306.12
															Line Number Total:					-611,759.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /05 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			214,979.42
8693	4902	D	E						DISC						E		N			-7,053.05
															Line Number Total:					207,926.37
8800	4252	D	E				F		DISC						E		N			-19,566.67
8896	4252	D	E				F		DISC						E		N			19,566.67
9000	4252	D	E				F		DISC						E		N			-19,566.67
9000	4902	C	E						DISC						E		N			214,979.42
9000	4902	D	E						DISC						E		N			-7,053.05
															Line Number Total:					188,359.70
9502	4801	C	E												E		N			3,658,405.55
9502	4871	D	E												E		N			-1,911,479.15
9502	4881	C	E												E		N			151,623.60
9502	4901	C	E												E		N			3,005.92
9502	4901	D	E												E		N			-306.12
															Line Number Total:					1,901,249.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /06 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,437,056.26
7240	4251	D	B				F		DISC						E		N			-3,788,766.79
7240	4801	C	B												E		N			3,472,044.63
7240	4901	C	B												E		N			3,010,176.19
															Line Number Total:					1,256,397.77
7320	4802	C	B						DISC						E		N			3,000.00
7320	4802	C	E						DISC						E		N			-3,000.00
7320	4902	C	E						DISC						E		N			-1,791,149.15
															Line Number Total:					-1,791,149.15
7340	4801	C	B												E		N			-3,472,044.63
7340	4801	C	E												E		N			4,659,676.83
7340	4802	C	B						DISC						E		N			-3,000.00
7340	4802	C	E						DISC						E		N			3,000.00
7340	4871	D	E												E		N			-4,279,523.99
7340	4881	C	E												E		N			2,343,861.48
7340	4901	C	B												E		N			-3,010,176.19
7340	4901	C	E												E		N			31,394.84
7340	4902	C	E						DISC						E		N			1,791,149.15
															Line Number Total:					-1,935,662.51
7410	4221	D	B				F		DISC						E		N			1,437,056.26
7410	4221	D	E				F		DISC						E		N			-1,777,088.28
7410	4251	D	B				F		DISC						E		N			3,788,766.79
7410	4251	D	E				F		DISC						E		N			-4,104.13
															Line Number Total:					3,444,630.64
7440	4221	D	E				F		DISC						E		N			-1,777,088.28
7440	4251	D	E				F		DISC						E		N			-4,104.13
7440	4801	C	E												E		N			4,659,676.83
7440	4871	D	E												E		N			-4,279,523.99
7440	4881	C	E												E		N			2,343,861.48
7440	4901	C	E												E		N			31,394.84
															Line Number Total:					974,216.75
8693	4802	C	B						DISC						E		N			-3,000.00
8693	4802	C	E						DISC						E		N			3,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /06 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,791,149.15
															Line Number Total:					1,791,149.15
8800	4252	D	E				F		DISC						E		N			-1,795,316.76
8896	4252	D	E				F		DISC						E		N			1,795,316.76
9000	4252	D	E				F		DISC						E		N			-1,795,316.76
9000	4802	C	B						DISC						E		N			-3,000.00
9000	4802	C	E						DISC						E		N			3,000.00
9000	4902	C	E						DISC						E		N			1,791,149.15
															Line Number Total:					-4,167.61
9502	4801	C	E												E		N			4,659,676.83
9502	4871	D	E												E		N			-4,279,523.99
9502	4881	C	E												E		N			2,343,861.48
9502	4901	C	E												E		N			31,394.84
															Line Number Total:					2,755,409.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			141,170.06
1000	4901	C	E												U		Y			1,032,738.51
1000	4902	C	E						DISC						U		Y			2,857,711.14
															Line Number Total:					4,031,619.71
2398	4610	C	E												U	X	Y			-4,960,382.29
4000	4119	D	E	P	10997				DISC				X		U		Y	1		19,907,910.00
5810	4221	D	E				F		DISC						U		Y			2,904,047.00
5810	4251	D	E				F		DISC						U		Y			979,571.25
															Line Number Total:					3,883,618.25
7320	4902	C	E						DISC						U		Y			-2,857,711.14
7440	4221	D	E				F		DISC						U		Y			-2,904,047.00
7440	4251	D	E				F		DISC						U		Y			-979,571.25
7440	4801	C	E												U		Y			141,170.06
7440	4901	C	E												U		Y			1,032,738.51
															Line Number Total:					-2,709,709.68
8690	4902	C	E						DISC						U		Y			2,857,711.14
9000	4902	C	E						DISC						U		Y			2,857,711.14
9502	4801	C	E												U		Y			141,170.06
9502	4901	C	E												U		Y			1,032,738.51
															Line Number Total:					1,173,908.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07 -3800 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-07-3800

1000	Total new obligations	4,031,619.71
2398	Unobligated balance expiring or withdrawn	-4,960,382.29
4000	Appropriation	19,907,910.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,883,618.25
7240	Obligated balance, start of year	4,594,466.90
7320	Total outlays (gross)	-4,861,019.86
7340	Adjustments in expired accounts (net)	-5,665,604.96
7410	Change in uncollected customer payments from Federal sources (expired)	3,557,664.65
7440	Obligated balance, end of year	-2,226,491.81
8690	Outlays from new discretionary authority	2,857,711.14
8693	Outlays from discretionary balances	2,003,308.72
8800	Federal sources	-1,814,883.43
8896	Portion of offsetting collections (cash) credited to expired accounts	1,814,883.43
9000	Outlays	3,046,136.43
9502	Unpaid obligation, end of year	6,165,954.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /02 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-219,255.08
7240	4251	D	B				F		DISC						E		N			-913,833.54
7240	4801	C	B												E		N			566,670.10
7240	4901	C	B												E		N			139,464.01
															Line Number Total:					-426,954.51
7320	4802	D	B						DISC						E		N			-145.04
7320	4902	C	E						DISC						E		N			-96,212.67
															Line Number Total:					-96,357.71
7340	4801	C	B												E		N			-566,670.10
7340	4801	C	E												E		N			599,654.68
7340	4802	D	B						DISC						E		N			145.04
7340	4871	D	E												E		N			-983,269.01
7340	4881	C	E												E		N			574,251.74
7340	4901	C	B												E		N			-139,464.01
7340	4901	C	E												E		N			10,121.72
7340	4902	C	E						DISC						E		N			96,212.67
															Line Number Total:					-409,017.27
7410	4221	D	B				F		DISC						E		N			219,255.08
7410	4221	D	E				F		DISC						E		N			-1,334,957.41
7410	4251	D	B				F		DISC						E		N			913,833.54
7410	4251	C	E				F		DISC						E		N			103,121.22
															Line Number Total:					-98,747.57
7440	4221	D	E				F		DISC						E		N			-1,334,957.41
7440	4251	C	E				F		DISC						E		N			103,121.22
7440	4801	C	E												E		N			599,654.68
7440	4871	D	E												E		N			-983,269.01
7440	4881	C	E												E		N			574,251.74
7440	4901	C	E												E		N			10,121.72
															Line Number Total:					-1,031,077.06
8693	4802	D	B						DISC						E		N			145.04
8693	4902	C	E						DISC						E		N			96,212.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /02 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					96,357.71
8800	4252	D	E				F		DISC						E		N			-328.10
8896	4252	D	E				F		DISC						E		N			328.10
9000	4252	D	E				F		DISC						E		N			-328.10
9000	4802	D	B						DISC						E		N			145.04
9000	4902	C	E						DISC						E		N			96,212.67
															Line Number Total:					96,029.61
9502	4801	C	E												E		N			599,654.68
9502	4871	D	E												E		N			-983,269.01
9502	4881	C	E												E		N			574,251.74
9502	4901	C	E												E		N			10,121.72
															Line Number Total:					200,759.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /03 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-140,450.05
7240	4251	D	B				F		DISC						E		N			-1,720,858.80
7240	4801	C	B												E		N			178,794.55
7240	4901	C	B												E		N			54,288.12
															Line Number Total:					-1,628,226.18
7320	4802	D	B						DISC						E		N			-832.56
7320	4902	C	E						DISC						E		N			-16,651.58
7320	4902	D	E						DISC						E		N			34,806.73
															Line Number Total:					17,322.59
7340	4801	C	B												E		N			-178,794.55
7340	4801	C	E												E		N			232,286.29
7340	4802	D	B						DISC						E		N			832.56
7340	4871	D	E												E		N			-68,675.97
7340	4881	C	E												E		N			519.30
7340	4901	C	B												E		N			-54,288.12
7340	4901	C	E												E		N			18,118.97
7340	4902	C	E						DISC						E		N			16,651.58
7340	4902	D	E						DISC						E		N			-34,806.73
															Line Number Total:					-68,156.67
7410	4221	D	B				F		DISC						E		N			140,450.05
7410	4221	D	E				F		DISC						E		N			-2,015,829.21
7410	4251	D	B				F		DISC						E		N			1,720,858.80
7410	4251	D	E				F		DISC						E		N			-827,757.30
															Line Number Total:					-982,277.66
7440	4221	D	E				F		DISC						E		N			-2,015,829.21
7440	4251	D	E				F		DISC						E		N			-827,757.30
7440	4801	C	E												E		N			232,286.29
7440	4871	D	E												E		N			-68,675.97
7440	4881	C	E												E		N			519.30
7440	4901	C	E												E		N			18,118.97
															Line Number Total:					-2,661,337.92
8693	4802	D	B						DISC						E		N			832.56
8693	4902	C	E						DISC						E		N			16,651.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /03 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-34,806.73
															Line Number Total:					-17,322.59
8800	4252	D	E				F		DISC						E		N			-127,822.47
8896	4252	D	E				F		DISC						E		N			127,822.47
9000	4252	D	E				F		DISC						E		N			-127,822.47
9000	4802	D	B						DISC						E		N			832.56
9000	4902	C	E						DISC						E		N			16,651.58
9000	4902	D	E						DISC						E		N			-34,806.73
															Line Number Total:					-145,145.06
9502	4801	C	E												E		N			232,286.29
9502	4871	D	E												E		N			-68,675.97
9502	4881	C	E												E		N			519.30
9502	4901	C	E												E		N			18,118.97
															Line Number Total:					182,248.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /04 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-489,826.68
7240	4251	D	B				F		DISC						E		N			-866,340.12
7240	4801	C	B												E		N			794,036.17
7240	4901	C	B												E		N			8,806.18
7240	4901	D	B												E		N			-8,637.08
															Line Number Total:					-561,961.53
7320	4802	C	B						DISC						E		N			900.90
7320	4902	C	E						DISC						E		N			-76,534.62
															Line Number Total:					-75,633.72
7340	4801	C	B												E		N			-794,036.17
7340	4801	C	E												E		N			703,137.39
7340	4802	C	B						DISC						E		N			-900.90
7340	4871	D	E												E		N			-19,332.39
7340	4881	C	E												E		N			49,386.57
7340	4901	C	B												E		N			-8,806.18
7340	4901	D	B												E		N			8,637.08
7340	4901	C	E												E		N			25,742.53
7340	4901	D	E												E		N			-10,308.37
7340	4902	C	E						DISC						E		N			76,534.62
															Line Number Total:					30,054.18
7410	4221	D	B				F		DISC						E		N			489,826.68
7410	4221	D	E				F		DISC						E		N			-1,214,696.77
7410	4251	D	B				F		DISC						E		N			866,340.12
7410	4251	D	E				E		DISC						E		N			-105,872.41
7410	4251	D	E				F		DISC						E		N			-22,876.13
															Line Number Total:					12,721.49
7440	4221	D	E				F		DISC						E		N			-1,214,696.77
7440	4251	D	E				E		DISC						E		N			-105,872.41
7440	4251	D	E				F		DISC						E		N			-22,876.13
7440	4801	C	E												E		N			703,137.39
7440	4871	D	E												E		N			-19,332.39
7440	4881	C	E												E		N			49,386.57
7440	4901	C	E												E		N			25,742.53
7440	4901	D	E												E		N			-10,308.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /04 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-594,819.58
8693	4802	C	B						DISC						E		N			-900.90
8693	4902	C	E						DISC						E		N			76,534.62
															Line Number Total:					75,633.72
8800	4252	D	E				F		DISC						E		N			-9,713.39
8896	4252	D	E				F		DISC						E		N			9,713.39
9000	4252	D	E				F		DISC						E		N			-9,713.39
9000	4802	C	B						DISC						E		N			-900.90
9000	4902	C	E						DISC						E		N			76,534.62
															Line Number Total:					65,920.33
9502	4801	C	E												E		N			703,137.39
9502	4871	D	E												E		N			-19,332.39
9502	4881	C	E												E		N			49,386.57
9502	4901	C	E												E		N			25,742.53
9502	4901	D	E												E		N			-10,308.37
															Line Number Total:					748,625.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /05 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-278,050.86
7240	4251	D	B				F		DISC						E		N			-1,464,148.28
7240	4801	C	B												E		N			547,649.60
7240	4901	C	B												E		N			262,000.52
															Line Number Total:					-932,549.02
7320	4802	D	B						DISC						E		N			-430.00
7320	4902	C	E						DISC						E		N			-125,003.73
															Line Number Total:					-125,433.73
7340	4801	C	B												E		N			-547,649.60
7340	4801	C	E												E		N			492,025.96
7340	4802	D	B						DISC						E		N			430.00
7340	4871	D	E												E		N			-348,419.49
7340	4881	C	E												E		N			316,207.34
7340	4901	C	B												E		N			-262,000.52
7340	4901	C	E												E		N			192,190.43
7340	4902	C	E						DISC						E		N			125,003.73
															Line Number Total:					-32,212.15
7410	4221	D	B				F		DISC						E		N			278,050.86
7410	4221	D	E				F		DISC						E		N			-917,256.23
7410	4251	D	B				F		DISC						E		N			1,464,148.28
7410	4251	D	E				E		DISC						E		N			-339,292.49
7410	4251	D	E				F		DISC						E		N			-485,435.77
															Line Number Total:					214.65
7440	4221	D	E				F		DISC						E		N			-917,256.23
7440	4251	D	E				E		DISC						E		N			-339,292.49
7440	4251	D	E				F		DISC						E		N			-485,435.77
7440	4801	C	E												E		N			492,025.96
7440	4871	D	E												E		N			-348,419.49
7440	4881	C	E												E		N			316,207.34
7440	4901	C	E												E		N			192,190.43
															Line Number Total:					-1,089,980.25
8693	4802	D	B						DISC						E		N			430.00
8693	4902	C	E						DISC						E		N			125,003.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /05 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					125,433.73
8800	4252	D	E				F		DISC						E		N			-9,943.64
8896	4252	D	E				F		DISC						E		N			9,943.64
9000	4252	D	E				F		DISC						E		N			-9,943.64
9000	4802	D	B						DISC						E		N			430.00
9000	4902	C	E						DISC						E		N			125,003.73
															Line Number Total:					115,490.09
9502	4801	C	E												E		N			492,025.96
9502	4871	D	E												E		N			-348,419.49
9502	4881	C	E												E		N			316,207.34
9502	4901	C	E												E		N			192,190.43
															Line Number Total:					652,004.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /06 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,707,609.59
7240	4251	D	B				E		DISC						E		N			-1,927,143.44
7240	4251	D	B				F		DISC						E		N			-13,423,608.20
7240	4801	C	B												E		N			8,158,236.16
7240	4901	C	B												E		N			2,595,046.67
															Line Number Total:					-10,305,078.40
7320	4802	C	B						DISC						E		N			5,843.32
7320	4802	C	E						DISC						E		N			-4,429.00
7320	4902	C	E						DISC						E		N			-4,185,059.91
															Line Number Total:					-4,183,645.59
7340	4801	C	B												E		N			-8,158,236.16
7340	4801	C	E												E		N			4,696,099.30
7340	4802	C	B						DISC						E		N			-5,843.32
7340	4802	C	E						DISC						E		N			4,429.00
7340	4871	D	E												E		N			-3,908,041.17
7340	4881	C	E												E		N			3,601,705.41
7340	4901	C	B												E		N			-2,595,046.67
7340	4901	C	E												E		N			1,873,537.94
7340	4902	C	E						DISC						E		N			4,185,059.91
															Line Number Total:					-306,335.76
7410	4221	D	B				F		DISC						E		N			5,707,609.59
7410	4221	D	E				F		DISC						E		N			-5,271,593.21
7410	4251	D	B				E		DISC						E		N			1,927,143.44
7410	4251	D	B				F		DISC						E		N			13,423,608.20
7410	4251	D	E				E		DISC						E		N			-3,065,373.31
7410	4251	D	E				F		DISC						E		N			-2,561,831.34
															Line Number Total:					10,159,563.37
7440	4221	D	E				F		DISC						E		N			-5,271,593.21
7440	4251	D	E				E		DISC						E		N			-3,065,373.31
7440	4251	D	E				F		DISC						E		N			-2,561,831.34
7440	4801	C	E												E		N			4,696,099.30
7440	4871	D	E												E		N			-3,908,041.17
7440	4881	C	E												E		N			3,601,705.41
7440	4901	C	E												E		N			1,873,537.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /06 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-4,635,496.38
8693	4802	C	B						DISC						E		N			-5,843.32
8693	4802	C	E						DISC						E		N			4,429.00
8693	4902	C	E						DISC						E		N			4,185,059.91
															Line Number Total:					4,183,645.59
8800	4252	D	E				F		DISC						E		N			-7,334,918.91
8896	4252	D	E				F		DISC						E		N			7,334,918.91
9000	4252	D	E				F		DISC						E		N			-7,334,918.91
9000	4802	C	B						DISC						E		N			-5,843.32
9000	4802	C	E						DISC						E		N			4,429.00
9000	4902	C	E						DISC						E		N			4,185,059.91
															Line Number Total:					-3,151,273.32
9502	4801	C	E												E		N			4,696,099.30
9502	4871	D	E												E		N			-3,908,041.17
9502	4881	C	E												E		N			3,601,705.41
9502	4901	C	E												E		N			1,873,537.94
															Line Number Total:					6,263,301.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /07 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			725,226.32
1000	4901	C	E												U		Y			1,921,168.34
1000	4902	C	E						DISC						U		Y			5,393,511.11
															Line Number Total:					8,039,905.77
2398	4510	C	E			A									U	X	Y			-54,870.00
2398	4610	C	E												U	X	Y			-6,687,817.07
2398	4700	C	E												U	X	Y			-86,976.66
															Line Number Total:					-6,829,663.73
4000	4119	D	E	P	10997				DISC				X		U		Y	1		22,871,970.00
5810	4221	D	E				F		DISC						U		Y			431,125.73
5810	4251	D	E				F		DISC						U		Y			1,732,434.92
															Line Number Total:					2,163,560.65
7320	4902	C	E						DISC						U		Y			-5,393,511.11
7440	4221	D	E				F		DISC						U		Y			-431,125.73
7440	4251	D	E				F		DISC						U		Y			-1,732,434.92
7440	4801	C	E												U		Y			725,226.32
7440	4901	C	E												U		Y			1,921,168.34
															Line Number Total:					482,834.01
8690	4902	C	E						DISC						U		Y			5,393,511.11
9000	4902	C	E						DISC						U		Y			5,393,511.11
9502	4801	C	E												U		Y			725,226.32
9502	4901	C	E												U		Y			1,921,168.34
															Line Number Total:					2,646,394.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Departmental Administration
Budget Account Id: 005-05-0120 Treasury Account Id: 12- - /07 -0120 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0120

1000	Total new obligations	8,039,905.77
2398	Unobligated balance expiring or withdrawn	-6,829,663.73
4000	Appropriation	22,871,970.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,163,560.65
7240	Obligated balance, start of year	-13,854,769.64
7320	Total outlays (gross)	-9,857,259.27
7340	Adjustments in expired accounts (net)	-785,667.67
7410	Change in uncollected customer payments from Federal sources (expired)	9,091,474.28
7440	Obligated balance, end of year	-9,529,877.18
8690	Outlays from new discretionary authority	5,393,511.11
8693	Outlays from discretionary balances	4,463,748.16
8800	Federal sources	-7,482,726.51
8896	Portion of offsetting collections (cash) credited to expired accounts	7,482,726.51
9000	Outlays	2,374,532.76
9502	Unpaid obligation, end of year	10,693,333.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,536,157.79
1000	4801	C	E												U		N			18,467,569.16
1000	4901	C	B												U		N			-1,486,116.72
1000	4901	D	B												U		N			14,606.79
1000	4901	C	E												U		N			232,681.63
1000	4901	D	E												U		N			-1,667,196.32
1000	4902	C	E						DISC	NEW					U		N			5,056,825.55
															Line Number Total:					-1,917,787.70
2140	4201	D	B												U		N			24,965,907.28
2140	4222	D	B				E		DISC						U		N			0.86
2140	4801	C	B												U		N			-22,536,157.79
2140	4901	C	B												U		N			-1,486,116.72
2140	4901	D	B												U		N			14,606.79
															Line Number Total:					958,240.42
2210	4871	D	E												U		N			110,883.52
2440	4450	C	E												U	X	N			1,072,852.80
2440	4610	C	E												U	X	N			7,046,090.84
															Line Number Total:					8,118,943.64
4000	4119	D	E	P	10997				DISC				X		U		N	1		11,880,000.00
5800	4222	D	B				E		DISC						U		N			-0.86
5800	4222	D	E				E		DISC						U		N			0.86
															Line Number Total:					0.00
7240	4801	C	B												U		N			22,536,157.79
7240	4901	C	B												U		N			1,486,116.72
7240	4901	D	B												U		N			-14,606.79
															Line Number Total:					24,007,667.72
7320	4902	C	E						DISC	NEW					U		N			-5,056,825.55
															Line Number Total:					-5,056,825.55
7440	4801	C	E												U		N			18,467,569.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-110,883.52
7440	4901	C	E												U		N			232,681.63
7440	4901	D	E												U		N			-1,667,196.32
															Line Number Total:					16,922,170.95
8690	4902	C	E						DISC	NEW					U		N			2,287,064.12
8693	4902	C	E						DISC	BAL					U		N			2,769,761.43
8840	4222	D	B				E		DISC						U		N			0.86
8840	4222	D	E				E		DISC						U		N			-0.86
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			0.86
9000	4222	D	E				E		DISC						U		N			-0.86
9000	4902	C	E						DISC	NEW					U		N			5,056,825.55
															Line Number Total:					5,056,825.55
9502	4801	C	E												U		N			18,467,569.16
9502	4871	D	E												U		N			-110,883.52
9502	4901	C	E												U		N			232,681.63
9502	4901	D	E												U		N			-1,667,196.32
															Line Number Total:					16,922,170.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-1
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			234,384.49
1000	4801	D	E												U		N			-234,384.49
1000	4901	C	E												U		N			49,962.58
1000	4901	D	E												U		N			-49,962.58
1000	4902	C	E						DISC	BAL					U		N			337,474.31
1000	4902	D	E						DISC	NEW					U		N			-337,474.31
															Line Number Total:					0.00
7320	4902	C	E						DISC	BAL					U		N			-337,474.31
7320	4902	D	E						DISC	NEW					U		N			337,474.31
															Line Number Total:					0.00
7440	4801	C	E												U		N			234,384.49
7440	4801	D	E												U		N			-234,384.49
7440	4901	C	E												U		N			49,962.58
7440	4901	D	E												U		N			-49,962.58
															Line Number Total:					0.00
8690	4902	D	E						DISC	NEW					U		N			-337,474.31
8693	4902	C	E						DISC	BAL					U		N			337,474.31
9000	4902	C	E						DISC	BAL					U		N			337,474.31
9000	4902	D	E						DISC	NEW					U		N			-337,474.31
															Line Number Total:					0.00
9502	4801	C	E												U		N			234,384.49
9502	4801	D	E												U		N			-234,384.49
9502	4901	C	E												U		N			49,962.58
9502	4901	D	E												U		N			-49,962.58
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500 -000-1
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0500

1000	Total new obligations	-1,917,787.70
2140	Unobligated balance carried forward, start of year	958,240.42
2210	Resources available from recoveries of prior year obligations	110,883.52
2440	Unobligated balance carried forward, end of year	8,118,943.64
4000	Appropriation	11,880,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	24,007,667.72
7320	Total outlays (gross)	-5,056,825.55
7440	Obligated balance, end of year	16,922,170.95
8690	Outlays from new discretionary authority	1,949,589.81
8693	Outlays from discretionary balances	3,107,235.74
8840	Non-Federal sources	0.00
9000	Outlays	5,056,825.55
9502	Unpaid obligation, end of year	16,922,170.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,661,345.15
1000	4801	C	E												U		N			24,798,992.47
1000	4901	C	B												U		N			-17,180,300.92
1000	4901	C	E												U		N			4,025,226.44
1000	4902	C	E						DISC	NEW					U		N			10,447,179.98
															Line Number Total:					18,429,752.82
2140	4201	D	B												U		N			28,013,962.95
2140	4221	D	B				E		DISC						U		N			455,648.26
2140	4221	D	B				F		DISC						U		N			2,034,771.29
2140	4251	D	B				F		DISC						U		N			474,514.96
2140	4801	C	B												U		N			-3,661,345.15
2140	4901	C	B												U		N			-17,180,300.92
															Line Number Total:					10,137,251.39
2210	4871	D	E												U		N			144,308.35
2440	4450	C	E												U	X	N			12,883,079.68
2440	4510	C	E			A									U	X	N			405,205.83
2440	4610	C	E												U	X	N			45,927,145.35
2440	4700	C	E												U	X	N			547,710.06
															Line Number Total:					59,763,140.92
4000	4119	D	E	P	10997				DISC				X		U		N	1		185,856,660.00
5800	4252	D	E				F		DISC						U		N			811,063.08
5810	4221	D	B				E		DISC						U		N			-455,648.26
5810	4221	D	B				F		DISC						U		N			-2,034,771.29
5810	4221	D	E				E		DISC						U		N			93,290.08
5810	4221	D	E				F		DISC						U		N			3,218,114.99
5810	4251	D	B				F		DISC						U		N			-474,514.96
5810	4251	D	E				F		DISC						U		N			130,119.52
															Line Number Total:					476,590.08
7240	4221	D	B				E		DISC						U		N			-455,648.26
7240	4221	D	B				F		DISC						U		N			-2,034,771.29
7240	4251	D	B				F		DISC						U		N			-474,514.96
7240	4801	C	B												U		N			3,661,345.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			17,180,300.92
															Line Number Total:					17,876,711.56
7320	4902	C	E						DISC	NEW					U		N			-10,447,179.98
															Line Number Total:					-10,447,179.98
7440	4221	D	E				E		DISC						U		N			-93,290.08
7440	4221	D	E				F		DISC						U		N			-3,218,114.99
7440	4251	D	E				F		DISC						U		N			-130,119.52
7440	4801	C	E												U		N			24,798,992.47
7440	4871	D	E												U		N			-144,308.35
7440	4901	C	E												U		N			4,025,226.44
															Line Number Total:					25,238,385.97
8690	4902	C	E						DISC	NEW					U		N			3,842,276.38
8693	4902	C	E						DISC	BAL					U		N			6,604,903.60
8800	4252	D	E				F		DISC						U		N			-811,063.08
9000	4252	D	E				F		DISC						U		N			-811,063.08
9000	4902	C	E						DISC	NEW					U		N			10,447,179.98
															Line Number Total:					9,636,116.90
9502	4801	C	E												U		N			24,798,992.47
9502	4871	D	E												U		N			-144,308.35
9502	4901	C	E												U		N			4,025,226.44
															Line Number Total:					28,679,910.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Administration
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-05-0117

1000	Total new obligations	18,429,752.82
2140	Unobligated balance carried forward, start of year	10,137,251.39
2210	Resources available from recoveries of prior year obligations	144,308.35
2440	Unobligated balance carried forward, end of year	59,763,140.92
4000	Appropriation	185,856,660.00
5800	Offsetting collections (cash)	811,063.08
5810	Change in uncollected customer payments from Federal sources (unexpired)	476,590.08
7240	Obligated balance, start of year	17,876,711.56
7320	Total outlays (gross)	-10,447,179.98
7440	Obligated balance, end of year	25,238,385.97
8690	Outlays from new discretionary authority	3,842,276.38
8693	Outlays from discretionary balances	6,604,903.60
8800	Federal sources	-811,063.08
9000	Outlays	9,636,116.90
9502	Unpaid obligation, end of year	28,679,910.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /02 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			195,334.71
7240	4901	C	B												E		N			5,100.00
															Line Number Total:					200,434.71
7320	4902	D	E						DISC						E		N			3,572.14
7340	4801	C	B												E		N			-195,334.71
7340	4801	C	E												E		N			198,906.85
7340	4871	D	E												E		N			-831.71
7340	4901	C	B												E		N			-5,100.00
7340	4901	C	E												E		N			5,100.00
7340	4902	D	E						DISC						E		N			-3,572.14
															Line Number Total:					-831.71
7440	4801	C	E												E		N			198,906.85
7440	4871	D	E												E		N			-831.71
7440	4901	C	E												E		N			5,100.00
															Line Number Total:					203,175.14
8693	4902	D	E						DISC						E		N			-3,572.14
9000	4902	D	E						DISC						E		N			-3,572.14
9502	4801	C	E												E		N			198,906.85
9502	4871	D	E												E		N			-831.71
9502	4901	C	E												E		N			5,100.00
															Line Number Total:					203,175.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /03 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,665.00
7240	4801	C	B												E		N			160,817.30
															Line Number Total:					148,152.30
7340	4801	C	B												E		N			-160,817.30
7340	4801	C	E												E		N			160,817.30
7340	4881	C	E												E		N			235.26
															Line Number Total:					235.26
7410	4221	D	B				F		DISC						E		N			12,665.00
7440	4801	C	E												E		N			160,817.30
7440	4881	C	E												E		N			235.26
															Line Number Total:					161,052.56
9502	4801	C	E												E		N			160,817.30
9502	4881	C	E												E		N			235.26
															Line Number Total:					161,052.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /04 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-102,472.78
7240	4251	C	B				F		DISC						E		N			12,047.49
7240	4801	C	B												E		N			269,936.54
															Line Number Total:					179,511.25
7320	4902	C	E						DISC						E		N			-770.00
7340	4801	C	B												E		N			-269,936.54
7340	4801	C	E												E		N			269,166.54
7340	4902	C	E						DISC						E		N			770.00
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			102,472.78
7410	4221	D	E				F		DISC						E		N			-102,472.78
7410	4251	C	B				F		DISC						E		N			-12,047.49
7410	4251	C	E				F		DISC						E		N			12,047.49
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-102,472.78
7440	4251	C	E				F		DISC						E		N			12,047.49
7440	4801	C	E												E		N			269,166.54
															Line Number Total:					178,741.25
8693	4902	C	E						DISC						E		N			770.00
9000	4902	C	E						DISC						E		N			770.00
9502	4801	C	E												E		N			269,166.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,422.20
7240	4251	C	B				F		DISC						E		N			12,323.63
7240	4251	D	B				E		DISC						E		N			-492.94
7240	4801	C	B												E		N			211,684.45
7240	4901	C	B												E		N			8,445.00
															Line Number Total:					222,537.94
7320	4902	C	E						DISC						E		N			-14,520.77
7340	4801	C	B												E		N			-211,684.45
7340	4801	C	E												E		N			205,608.68
7340	4881	C	E												E		N			34,205.16
7340	4901	C	B												E		N			-8,445.00
7340	4902	C	E						DISC						E		N			14,520.77
															Line Number Total:					34,205.16
7410	4221	D	B				F		DISC						E		N			9,422.20
7410	4221	D	E				F		DISC						E		N			-168,052.73
7410	4251	C	B				F		DISC						E		N			-12,323.63
7410	4251	D	B				E		DISC						E		N			492.94
7410	4251	C	E				F		DISC						E		N			12,323.63
															Line Number Total:					-158,137.59
7440	4221	D	E				F		DISC						E		N			-168,052.73
7440	4251	C	E				F		DISC						E		N			12,323.63
7440	4801	C	E												E		N			205,608.68
7440	4881	C	E												E		N			34,205.16
															Line Number Total:					84,084.74
8693	4902	C	E						DISC						E		N			14,520.77
8800	4252	D	E				F		DISC						E		N			-577.32
8896	4252	D	E				F		DISC						E		N			577.32
9000	4252	D	E				F		DISC						E		N			-577.32
9000	4902	C	E						DISC						E		N			14,520.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /05 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,943.45
9502	4801	C	E												E		N			205,608.68
9502	4881	C	E												E		N			34,205.16
															Line Number Total:					239,813.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /06 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-20,431.39
7240	4251	C	B				F		DISC						E		N			398.77
7240	4251	D	B				E		DISC						E		N			-210.00
7240	4801	C	B												E		N			448,244.93
7240	4901	C	B												E		N			620,790.28
															Line Number Total:					1,048,792.59
7320	4902	C	E						DISC						E		N			-447,623.99
7340	4801	C	B												E		N			-448,244.93
7340	4801	C	E												E		N			594,694.57
7340	4871	D	E												E		N			-620,075.36
7340	4881	C	E												E		N			435,795.10
7340	4901	C	B												E		N			-620,790.28
7340	4901	C	E												E		N			26,716.65
7340	4902	C	E						DISC						E		N			447,623.99
															Line Number Total:					-184,280.26
7410	4221	D	B				F		DISC						E		N			20,431.39
7410	4221	D	E				F		DISC						E		N			-152,820.56
7410	4251	C	B				F		DISC						E		N			-398.77
7410	4251	D	B				E		DISC						E		N			210.00
7410	4251	C	E				F		DISC						E		N			8,897.22
															Line Number Total:					-123,680.72
7440	4221	D	E				F		DISC						E		N			-152,820.56
7440	4251	C	E				F		DISC						E		N			8,897.22
7440	4801	C	E												E		N			594,694.57
7440	4871	D	E												E		N			-620,075.36
7440	4881	C	E												E		N			435,795.10
7440	4901	C	E												E		N			26,716.65
															Line Number Total:					293,207.62
8693	4902	C	E						DISC						E		N			447,623.99
8800	4252	D	E				F		DISC						E		N			-23,839.79
8896	4252	D	E				F		DISC						E		N			23,839.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /06 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-23,839.79
9000	4902	C	E						DISC						E		N			447,623.99
															Line Number Total:					423,784.20
9502	4801	C	E												E		N			594,694.57
9502	4871	D	E												E		N			-620,075.36
9502	4881	C	E												E		N			435,795.10
9502	4901	C	E												E		N			26,716.65
															Line Number Total:					437,130.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			27,312.24
1000	4901	C	E												U		Y			539,416.91
1000	4902	C	E						DISC						U		Y			1,455,282.95
															Line Number Total:					2,022,012.10
2398	4610	C	E												U	X	Y			-1,638,073.90
4000	4119	D	E	P	10997				DISC				X		U		Y	1		9,413,910.00
5800	4252	D	E				F		DISC						U		Y			8,691.07
5810	4221	D	E				F		DISC						U		Y			105,114.18
5810	4251	C	E				F		DISC						U		Y			-333.25
															Line Number Total:					104,780.93
7320	4902	C	E						DISC						U		Y			-1,455,282.95
7440	4221	D	E				F		DISC						U		Y			-105,114.18
7440	4251	C	E				F		DISC						U		Y			333.25
7440	4801	C	E												U		Y			27,312.24
7440	4901	C	E												U		Y			539,416.91
															Line Number Total:					461,948.22
8690	4902	C	E						DISC						U		Y			1,455,282.95
8800	4252	D	E				F		DISC						U		Y			-8,691.07
9000	4252	D	E				F		DISC						U		Y			-8,691.07
9000	4902	C	E						DISC						U		Y			1,455,282.95
															Line Number Total:					1,446,591.88
9502	4801	C	E												U		Y			27,312.24
9502	4901	C	E												U		Y			539,416.91
															Line Number Total:					566,729.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07 -0150 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-06-0150

1000	Total new obligations	2,022,012.10
2398	Unobligated balance expiring or withdrawn	-1,638,073.90
4000	Appropriation	9,413,910.00
5800	Offsetting collections (cash)	8,691.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	104,780.93
7240	Obligated balance, start of year	1,799,428.79
7320	Total outlays (gross)	-1,914,625.57
7340	Adjustments in expired accounts (net)	-150,671.55
7410	Change in uncollected customer payments from Federal sources (expired)	-269,153.31
7440	Obligated balance, end of year	1,382,209.53
8690	Outlays from new discretionary authority	1,455,282.95
8693	Outlays from discretionary balances	459,342.62
8800	Federal sources	-33,108.18
8896	Portion of offsetting collections (cash) credited to expired accounts	24,417.11
9000	Outlays	1,881,517.39
9502	Unpaid obligation, end of year	1,877,068.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /02 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			200,326.62
7320	4802	D	B						DISC						E		N			-784.50
7320	4802	D	E						DISC						E		N			784.50
															Line Number Total:					0.00
7340	4801	C	B												E		N			-200,326.62
7340	4801	C	E												E		N			200,326.62
7340	4802	D	B						DISC						E		N			784.50
7340	4802	D	E						DISC						E		N			-784.50
7340	4871	D	E												E		N			-23,391.62
															Line Number Total:					-23,391.62
7440	4801	C	E												E		N			200,326.62
7440	4871	D	E												E		N			-23,391.62
															Line Number Total:					176,935.00
8693	4802	D	B						DISC						E		N			784.50
8693	4802	D	E						DISC						E		N			-784.50
															Line Number Total:					0.00
9000	4802	D	B						DISC						E		N			784.50
9000	4802	D	E						DISC						E		N			-784.50
															Line Number Total:					0.00
9502	4801	C	E												E		N			200,326.62
9502	4871	D	E												E		N			-23,391.62
															Line Number Total:					176,935.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /03 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			396,769.16
7240	4901	D	B												E		N			-49.85
															Line Number Total:					396,719.31
7340	4801	C	B												E		N			-396,769.16
7340	4801	C	E												E		N			396,719.31
7340	4871	D	E												E		N			-50,889.94
7340	4881	C	E												E		N			2,049.85
7340	4901	D	B												E		N			49.85
															Line Number Total:					-48,840.09
7440	4801	C	E												E		N			396,719.31
7440	4871	D	E												E		N			-50,889.94
7440	4881	C	E												E		N			2,049.85
															Line Number Total:					347,879.22
9502	4801	C	E												E		N			396,719.31
9502	4871	D	E												E		N			-50,889.94
9502	4881	C	E												E		N			2,049.85
															Line Number Total:					347,879.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /04 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			488,077.19
7240	4901	C	B												E		N			1,967.50
															Line Number Total:					490,044.69
7320	4902	D	E						DISC						E		N			11,181.07
7340	4801	C	B												E		N			-488,077.19
7340	4801	C	E												E		N			501,196.26
7340	4871	D	E												E		N			-21,359.02
7340	4881	C	E												E		N			36.00
7340	4901	C	B												E		N			-1,967.50
7340	4901	C	E												E		N			29.50
7340	4902	D	E						DISC						E		N			-11,181.07
															Line Number Total:					-21,323.02
7440	4801	C	E												E		N			501,196.26
7440	4871	D	E												E		N			-21,359.02
7440	4881	C	E												E		N			36.00
7440	4901	C	E												E		N			29.50
															Line Number Total:					479,902.74
8693	4902	D	E						DISC						E		N			-11,181.07
9000	4902	D	E						DISC						E		N			-11,181.07
9502	4801	C	E												E		N			501,196.26
9502	4871	D	E												E		N			-21,359.02
9502	4881	C	E												E		N			36.00
9502	4901	C	E												E		N			29.50
															Line Number Total:					479,902.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-7,214.00
7240	4801	C	B												E		N			1,233,373.16
7240	4901	C	B												E		N			25,989.43
															Line Number Total:					1,252,148.59
7320	4802	C	B						DISC						E		N			1,869.00
7320	4802	C	E						DISC						E		N			-1,869.00
7320	4902	C	E						DISC						E		N			-237,953.39
															Line Number Total:					-237,953.39
7340	4801	C	B												E		N			-1,233,373.16
7340	4801	C	E												E		N			995,419.77
7340	4802	C	B						DISC						E		N			-1,869.00
7340	4802	C	E						DISC						E		N			1,869.00
7340	4871	D	E												E		N			-177,771.38
7340	4881	C	E												E		N			412,094.82
7340	4901	C	B												E		N			-25,989.43
7340	4901	C	E												E		N			25,989.43
7340	4902	C	E						DISC						E		N			237,953.39
															Line Number Total:					234,323.44
7410	4251	D	B				E		DISC						E		N			7,214.00
7440	4801	C	E												E		N			995,419.77
7440	4871	D	E												E		N			-177,771.38
7440	4881	C	E												E		N			412,094.82
7440	4901	C	E												E		N			25,989.43
															Line Number Total:					1,255,732.64
8693	4802	C	B						DISC						E		N			-1,869.00
8693	4802	C	E						DISC						E		N			1,869.00
8693	4902	C	E						DISC						E		N			237,953.39
															Line Number Total:					237,953.39
9000	4802	C	B						DISC						E		N			-1,869.00
9000	4802	C	E						DISC						E		N			1,869.00
9000	4902	C	E						DISC						E		N			237,953.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /05 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					237,953.39
9502	4801	C	E												E		N			995,419.77
9502	4871	D	E												E		N			-177,771.38
9502	4881	C	E												E		N			412,094.82
9502	4901	C	E												E		N			25,989.43
															Line Number Total:					1,255,732.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-57,073.00
7240	4801	C	B												E		N			4,656,520.60
7240	4901	C	B												E		N			3,207,366.39
7240	4901	D	B												E		N			-4,896.83
															Line Number Total:					7,801,917.16
7320	4802	D	B						DISC						E		N			-1,034.50
7320	4802	D	E						DISC						E		N			1,034.50
7320	4902	C	E						DISC						E		N			-4,156,858.32
															Line Number Total:					-4,156,858.32
7340	4801	C	B												E		N			-4,656,520.60
7340	4801	C	E												E		N			2,997,325.09
7340	4801	D	E												E		N			-94,000.00
7340	4802	D	B						DISC						E		N			1,034.50
7340	4802	D	E						DISC						E		N			-1,034.50
7340	4871	D	E												E		N			-4,774,487.99
7340	4881	C	E												E		N			4,280,045.85
7340	4901	C	B												E		N			-3,207,366.39
7340	4901	D	B												E		N			4,896.83
7340	4901	C	E												E		N			803,703.58
7340	4901	D	E												E		N			-4,896.83
7340	4902	C	E						DISC						E		N			4,156,858.32
															Line Number Total:					-494,442.14
7410	4251	D	B				E		DISC						E		N			57,073.00
7410	4251	D	E				E		DISC						E		N			-57,073.00
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-57,073.00
7440	4801	C	E												E		N			2,997,325.09
7440	4801	D	E												E		N			-94,000.00
7440	4871	D	E												E		N			-4,774,487.99
7440	4881	C	E												E		N			4,280,045.85
7440	4901	C	E												E		N			803,703.58
7440	4901	D	E												E		N			-4,896.83
															Line Number Total:					3,150,616.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /06 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			1,034.50
8693	4802	D	E						DISC						E		N			-1,034.50
8693	4902	C	E						DISC						E		N			4,156,858.32
															Line Number Total:					4,156,858.32
8800	4252	D	E				F		DISC						E		N			-94,000.00
8896	4252	D	E				F		DISC						E		N			94,000.00
9000	4252	D	E				F		DISC						E		N			-94,000.00
9000	4802	D	B						DISC						E		N			1,034.50
9000	4802	D	E						DISC						E		N			-1,034.50
9000	4902	C	E						DISC						E		N			4,156,858.32
															Line Number Total:					4,062,858.32
9502	4801	C	E												E		N			2,997,325.09
9502	4801	D	E												E		N			-94,000.00
9502	4871	D	E												E		N			-4,774,487.99
9502	4881	C	E												E		N			4,280,045.85
9502	4901	C	E												E		N			803,703.58
9502	4901	D	E												E		N			-4,896.83
															Line Number Total:					3,207,689.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,939,087.43
1000	4901	C	E												U		Y			3,735,451.29
1000	4902	C	E						DISC						U		Y			13,707,801.70
															Line Number Total:					19,382,340.42
2398	4610	C	E												U	X	Y			-10,593,480.82
2398	4700	C	E												U	X	Y			-170,718.76
															Line Number Total:					-10,764,199.58
4000	4119	D	E	P	109289				DISC				X		U		Y	1		30,146,540.00
7320	4902	C	E						DISC						U		Y			-13,707,801.70
7440	4801	C	E												U		Y			1,939,087.43
7440	4901	C	E												U		Y			3,735,451.29
															Line Number Total:					5,674,538.72
8690	4902	C	E						DISC						U		Y			13,707,801.70
9000	4902	C	E						DISC						U		Y			13,707,801.70
9502	4801	C	E												U		Y			1,939,087.43
9502	4901	C	E												U		Y			3,735,451.29
															Line Number Total:					5,674,538.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-616,351.55
1000	4801	C	E												U		N			780,876.60
1000	4901	C	B												U		N			-410,835.01
1000	4901	C	E												U		N			410,835.01
1000	4902	C	E						DISC	NEW					U		N			325,548.14
															Line Number Total:					490,073.19
2140	4201	C	B												U		N			-301,174.73
2140	4251	D	B				E		DISC						U		N			1,437,631.17
2140	4251	D	B				F		DISC						U		N			816,932.37
2140	4801	C	B												U		N			-616,351.55
2140	4901	C	B												U		N			-410,835.01
															Line Number Total:					926,202.25
2440	4620	C	E												U	X	N			1,986,549.88
5810	4251	D	B				E		DISC						U		N			-1,437,631.17
5810	4251	D	B				F		DISC						U		N			-816,932.37
5810	4251	D	E				E		DISC						U		N			1,437,631.17
5810	4251	D	E				F		DISC						U		N			396,511.55
															Line Number Total:					-420,420.82
7240	4251	D	B				E		DISC						U		N			-1,437,631.17
7240	4251	D	B				F		DISC						U		N			-816,932.37
7240	4801	C	B												U		N			616,351.55
7240	4901	C	B												U		N			410,835.01
															Line Number Total:					-1,227,376.98
7320	4902	C	E						DISC	NEW					U		N			-325,548.14
7440	4251	D	E				E		DISC						U		N			-1,437,631.17
7440	4251	D	E				F		DISC						U		N			-396,511.55
7440	4801	C	E												U		N			780,876.60
7440	4901	C	E												U		N			410,835.01
															Line Number Total:					-642,431.11
8690	4902	C	E						DISC	NEW					U		N			325,548.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			325,548.14
9502	4801	C	E												U		N			780,876.60
9502	4901	C	E												U		N			410,835.01
															Line Number Total:					1,191,711.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			6,864.05
1000	4901	C	B												U		N			-74,225.35
1000	4901	C	E												U		N			67,361.30
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,693,654.50
2140	4901	C	B												U		N			-74,225.35
															Line Number Total:					1,619,429.15
2440	4620	C	E												U	X	N			1,619,429.15
7240	4901	C	B												U		N			74,225.35
7440	4801	C	E												U		N			6,864.05
7440	4901	C	E												U		N			67,361.30
															Line Number Total:					74,225.35
9502	4801	C	E												U		N			6,864.05
9502	4901	C	E												U		N			67,361.30
															Line Number Total:					74,225.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- -06 /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			15,000.00
2140	4201	D	B												U		Y			445,000.00
2398	4450	C	E												U	X	Y			-445,000.00
2398	4610	D	E												U	X	Y			15,000.00
															Line Number Total:					-430,000.00
7320	4902	C	E						DISC						U		Y			-15,000.00
8693	4902	C	E						DISC						U		Y			15,000.00
9000	4902	C	E						DISC						U		Y			15,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- -06 /07 -0900 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-08-0900

1000	Total new obligations	19,887,413.61
2140	Unobligated balance carried forward, start of year	2,990,631.40
2398	Unobligated balance expiring or withdrawn	-11,194,199.58
2440	Unobligated balance carried forward, end of year	3,605,979.03
4000	Appropriation	30,146,540.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-420,420.82
7240	Obligated balance, start of year	8,988,004.74
7320	Total outlays (gross)	-18,431,980.48
7340	Adjustments in expired accounts (net)	-353,673.43
7410	Change in uncollected customer payments from Federal sources (expired)	7,214.00
7440	Obligated balance, end of year	10,517,399.26
8690	Outlays from new discretionary authority	14,033,349.84
8693	Outlays from discretionary balances	4,398,630.64
8800	Federal sources	-94,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	94,000.00
9000	Outlays	18,337,980.48
9502	Unpaid obligation, end of year	12,408,614.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /02 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			81,353.50
7320	4802	D	B						DISC						E		N			-469.14
7320	4802	D	E						DISC						E		N			469.14
															Line Number Total:					0.00
7340	4801	C	B												E		N			-81,353.50
7340	4801	C	E												E		N			81,353.50
7340	4802	D	B						DISC						E		N			469.14
7340	4802	D	E						DISC						E		N			-469.14
7340	4871	D	E												E		N			-469.14
7340	4881	C	E												E		N			22,757.56
															Line Number Total:					22,288.42
7440	4801	C	E												E		N			81,353.50
7440	4871	D	E												E		N			-469.14
7440	4881	C	E												E		N			22,757.56
															Line Number Total:					103,641.92
8693	4802	D	B						DISC						E		N			469.14
8693	4802	D	E						DISC						E		N			-469.14
															Line Number Total:					0.00
9000	4802	D	B						DISC						E		N			469.14
9000	4802	D	E						DISC						E		N			-469.14
															Line Number Total:					0.00
9502	4801	C	E												E		N			81,353.50
9502	4871	D	E												E		N			-469.14
9502	4881	C	E												E		N			22,757.56
															Line Number Total:					103,641.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /03 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			189,125.83
7240	4901	D	B												E		N			-388.27
															Line Number Total:					188,737.56
7320	4802	D	B						DISC						E		N			-696.85
7320	4802	D	E						DISC						E		N			696.85
7320	4902	C	E						DISC						E		N			-1,500.00
															Line Number Total:					-1,500.00
7340	4801	C	B												E		N			-189,125.83
7340	4801	C	E												E		N			187,237.56
7340	4802	D	B						DISC						E		N			696.85
7340	4802	D	E						DISC						E		N			-696.85
7340	4871	D	E												E		N			-808.10
7340	4881	C	E												E		N			2,635.97
7340	4901	D	B												E		N			388.27
7340	4902	C	E						DISC						E		N			1,500.00
															Line Number Total:					1,827.87
7440	4801	C	E												E		N			187,237.56
7440	4871	D	E												E		N			-808.10
7440	4881	C	E												E		N			2,635.97
															Line Number Total:					189,065.43
8693	4802	D	B						DISC						E		N			696.85
8693	4802	D	E						DISC						E		N			-696.85
8693	4902	C	E						DISC						E		N			1,500.00
															Line Number Total:					1,500.00
9000	4802	D	B						DISC						E		N			696.85
9000	4802	D	E						DISC						E		N			-696.85
9000	4902	C	E						DISC						E		N			1,500.00
															Line Number Total:					1,500.00
9502	4801	C	E												E		N			187,237.56
9502	4871	D	E												E		N			-808.10
9502	4881	C	E												E		N			2,635.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /03 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	189,065.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /04 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			326,181.01
7320	4802	C	B						DISC						E		N			125.00
7320	4802	C	E						DISC						E		N			-125.00
7320	4902	D	E						DISC						E		N			7,146.30
															Line Number Total:					7,146.30
7340	4801	C	B												E		N			-326,181.01
7340	4801	C	E												E		N			333,327.31
7340	4802	C	B						DISC						E		N			-125.00
7340	4802	C	E						DISC						E		N			125.00
7340	4871	D	E												E		N			-125.00
7340	4881	C	E												E		N			125.00
7340	4902	D	E						DISC						E		N			-7,146.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			333,327.31
7440	4871	D	E												E		N			-125.00
7440	4881	C	E												E		N			125.00
															Line Number Total:					333,327.31
8693	4802	C	B						DISC						E		N			-125.00
8693	4802	C	E						DISC						E		N			125.00
8693	4902	D	E						DISC						E		N			-7,146.30
															Line Number Total:					-7,146.30
9000	4802	C	B						DISC						E		N			-125.00
9000	4802	C	E						DISC						E		N			125.00
9000	4902	D	E						DISC						E		N			-7,146.30
															Line Number Total:					-7,146.30
9502	4801	C	E												E		N			333,327.31
9502	4871	D	E												E		N			-125.00
9502	4881	C	E												E		N			125.00
															Line Number Total:					333,327.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /05 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			291,512.40
7240	4901	C	B												E		N			22,546.89
															Line Number Total:					314,059.29
7320	4902	C	E						DISC						E		N			-27,449.27
7340	4801	C	B												E		N			-291,512.40
7340	4801	C	E												E		N			286,851.13
7340	4871	D	E												E		N			-17.42
7340	4881	C	E												E		N			656.54
7340	4901	C	B												E		N			-22,546.89
7340	4901	D	E												E		N			-241.11
7340	4902	C	E						DISC						E		N			27,449.27
															Line Number Total:					639.12
7440	4801	C	E												E		N			286,851.13
7440	4871	D	E												E		N			-17.42
7440	4881	C	E												E		N			656.54
7440	4901	D	E												E		N			-241.11
															Line Number Total:					287,249.14
8693	4902	C	E						DISC						E		N			27,449.27
9000	4902	C	E						DISC						E		N			27,449.27
9502	4801	C	E												E		N			286,851.13
9502	4871	D	E												E		N			-17.42
9502	4881	C	E												E		N			656.54
9502	4901	D	E												E		N			-241.11
															Line Number Total:					287,249.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-40,756.00
7240	4251	D	B				F		DISC						E		N			-58,530.84
7240	4801	C	B												E		N			1,030,018.30
7240	4901	C	B												E		N			2,531,239.62
																Line Number Total:				3,461,971.08
7320	4802	C	B						DISC						E		N			3,084.91
7320	4802	C	E						DISC						E		N			-2,365.97
7320	4902	C	E						DISC						E		N			-2,550,076.88
																Line Number Total:				-2,549,357.94
7340	4801	C	B												E		N			-1,030,018.30
7340	4801	C	E												E		N			758,566.32
7340	4802	C	B						DISC						E		N			-3,084.91
7340	4802	C	E						DISC						E		N			2,365.97
7340	4871	D	E												E		N			-3,237,869.31
7340	4881	C	E												E		N			2,848,614.73
7340	4901	C	B												E		N			-2,531,239.62
7340	4901	C	E												E		N			253,333.66
7340	4902	C	E						DISC						E		N			2,550,076.88
																Line Number Total:				-389,254.58
7410	4221	D	B				F		DISC						E		N			40,756.00
7410	4251	D	B				F		DISC						E		N			58,530.84
																Line Number Total:				99,286.84
7440	4801	C	E												E		N			758,566.32
7440	4871	D	E												E		N			-3,237,869.31
7440	4881	C	E												E		N			2,848,614.73
7440	4901	C	E												E		N			253,333.66
																Line Number Total:				622,645.40
8693	4802	C	B						DISC						E		N			-3,084.91
8693	4802	C	E						DISC						E		N			2,365.97
8693	4902	C	E						DISC						E		N			2,550,076.88
																Line Number Total:				2,549,357.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /06 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-90,788.20
8896	4252	D	E				F		DISC						E		N			90,788.20
9000	4252	D	E				F		DISC						E		N			-90,788.20
9000	4802	C	B						DISC						E		N			-3,084.91
9000	4802	C	E						DISC						E		N			2,365.97
9000	4902	C	E						DISC						E		N			2,550,076.88
															Line Number Total:					2,458,569.74
9502	4801	C	E												E		N			758,566.32
9502	4871	D	E												E		N			-3,237,869.31
9502	4881	C	E												E		N			2,848,614.73
9502	4901	C	E												E		N			253,333.66
															Line Number Total:					622,645.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			524,507.53
1000	4802	D	E						DISC						U		Y			-1,056.97
1000	4901	C	E												U		Y			2,133,688.08
1000	4902	C	E						DISC						U		Y			7,315,471.30
															Line Number Total:					9,972,609.94
2398	4450	C	E												U	X	Y			-2,019,998.00
2398	4610	C	E												U	X	Y			-5,965,167.06
2398	4700	C	E												U	X	Y			-20,160.00
															Line Number Total:					-8,005,325.06
4000	4119	D	E	P	10997				DISC				X		U		Y	1		38,957,490.00
5800	4252	D	E				F		DISC						U		Y			152,632.23
5810	4251	D	E				F		DISC						U		Y			433,445.22
7320	4802	D	E						DISC						U		Y			1,056.97
7320	4902	C	E						DISC						U		Y			-7,315,471.30
															Line Number Total:					-7,314,414.33
7440	4251	D	E				F		DISC						U		Y			-433,445.22
7440	4801	C	E												U		Y			524,507.53
7440	4901	C	E												U		Y			2,133,688.08
															Line Number Total:					2,224,750.39
8690	4802	D	E						DISC						U		Y			-1,056.97
8690	4902	C	E						DISC						U		Y			7,315,471.30
															Line Number Total:					7,314,414.33
8800	4252	D	E				F		DISC						U		Y			-152,632.23
9000	4252	D	E				F		DISC						U		Y			-152,632.23
9000	4802	D	E						DISC						U		Y			-1,056.97
9000	4902	C	E						DISC						U		Y			7,315,471.30
															Line Number Total:					7,161,782.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		Y			524,507.53
9502	4901	C	E												U		Y			2,133,688.08
																Line Number Total:				2,658,195.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07 -2300 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-10-2300

1000	Total new obligations	9,972,609.94
2398	Unobligated balance expiring or withdrawn	-8,005,325.06
4000	Appropriation	38,957,490.00
5800	Offsetting collections (cash)	152,632.23
5810	Change in uncollected customer payments from Federal sources (unexpired)	433,445.22
7240	Obligated balance, start of year	4,372,302.44
7320	Total outlays (gross)	-9,885,575.24
7340	Adjustments in expired accounts (net)	-364,499.17
7410	Change in uncollected customer payments from Federal sources (expired)	99,286.84
7440	Obligated balance, end of year	3,760,679.59
8690	Outlays from new discretionary authority	7,314,414.33
8693	Outlays from discretionary balances	2,571,160.91
8800	Federal sources	-243,420.43
8896	Portion of offsetting collections (cash) credited to expired accounts	90,788.20
9000	Outlays	9,642,154.81
9502	Unpaid obligation, end of year	4,194,124.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /02 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			939,973.69
7320	4802	D	B						DISC						E		N			-8,691.56
7320	4802	D	E						DISC						E		N			11,491.56
7320	4902	C	E						DISC						E		N			-426,358.44
															Line Number Total:					-423,558.44
7340	4801	C	B												E		N			-939,973.69
7340	4801	C	E												E		N			516,415.25
7340	4802	D	B						DISC						E		N			8,691.56
7340	4802	D	E						DISC						E		N			-11,491.56
7340	4871	D	E												E		N			-271,897.06
7340	4881	C	E												E		N			331,631.25
7340	4902	C	E						DISC						E		N			426,358.44
															Line Number Total:					59,734.19
7440	4801	C	E												E		N			516,415.25
7440	4871	D	E												E		N			-271,897.06
7440	4881	C	E												E		N			331,631.25
															Line Number Total:					576,149.44
8693	4802	D	B						DISC						E		N			8,691.56
8693	4802	D	E						DISC						E		N			-11,491.56
8693	4902	C	E						DISC						E		N			426,358.44
															Line Number Total:					423,558.44
9000	4802	D	B						DISC						E		N			8,691.56
9000	4802	D	E						DISC						E		N			-11,491.56
9000	4902	C	E						DISC						E		N			426,358.44
															Line Number Total:					423,558.44
9502	4801	C	E												E		N			516,415.25
9502	4871	D	E												E		N			-271,897.06
9502	4881	C	E												E		N			331,631.25
															Line Number Total:					576,149.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /03 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,504,390.73
7320	4802	D	B						DISC						E		N			-2,886.76
7320	4802	D	E						DISC						E		N			2,886.76
7320	4902	C	E						DISC						E		N			-238,937.34
															Line Number Total:					-238,937.34
7340	4801	C	B												E		N			-1,504,390.73
7340	4801	C	E												E		N			1,265,453.39
7340	4802	D	B						DISC						E		N			2,886.76
7340	4802	D	E						DISC						E		N			-2,886.76
7340	4871	D	E												E		N			-5,582.67
7340	4881	C	E												E		N			8,612.81
7340	4902	C	E						DISC						E		N			238,937.34
															Line Number Total:					3,030.14
7440	4801	C	E												E		N			1,265,453.39
7440	4871	D	E												E		N			-5,582.67
7440	4881	C	E												E		N			8,612.81
															Line Number Total:					1,268,483.53
8693	4802	D	B						DISC						E		N			2,886.76
8693	4802	D	E						DISC						E		N			-2,886.76
8693	4902	C	E						DISC						E		N			238,937.34
															Line Number Total:					238,937.34
9000	4802	D	B						DISC						E		N			2,886.76
9000	4802	D	E						DISC						E		N			-2,886.76
9000	4902	C	E						DISC						E		N			238,937.34
															Line Number Total:					238,937.34
9502	4801	C	E												E		N			1,265,453.39
9502	4871	D	E												E		N			-5,582.67
9502	4881	C	E												E		N			8,612.81
															Line Number Total:					1,268,483.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /04 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,154,348.41
7320	4902	C	E						DISC						E		N			-240,169.57
7340	4801	C	B												E		N			-3,154,348.41
7340	4801	C	E												E		N			2,914,178.84
7340	4871	D	E												E		N			-1,595.04
7340	4881	C	E												E		N			180,000.00
7340	4902	C	E						DISC						E		N			240,169.57
															Line Number Total:					178,404.96
7410	4221	D	E				F		DISC						E		N			-47,216.90
7440	4221	D	E				F		DISC						E		N			-47,216.90
7440	4801	C	E												E		N			2,914,178.84
7440	4871	D	E												E		N			-1,595.04
7440	4881	C	E												E		N			180,000.00
															Line Number Total:					3,045,366.90
8693	4902	C	E						DISC						E		N			240,169.57
9000	4902	C	E						DISC						E		N			240,169.57
9502	4801	C	E												E		N			2,914,178.84
9502	4871	D	E												E		N			-1,595.04
9502	4881	C	E												E		N			180,000.00
															Line Number Total:					3,092,583.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,509,920.28
7240	4901	D	B												E		N			-211.28
															Line Number Total:					6,509,709.00
7320	4902	C	E						DISC						E		N			-584,083.78
7320	4902	D	E						DISC						E		N			153.25
															Line Number Total:					-583,930.53
7340	4801	C	B												E		N			-6,509,920.28
7340	4801	C	E												E		N			5,925,989.75
7340	4871	D	E												E		N			-78,909.22
7340	4881	C	E												E		N			26,807.87
7340	4901	D	B												E		N			211.28
7340	4901	D	E												E		N			-211.28
7340	4902	C	E						DISC						E		N			584,083.78
7340	4902	D	E						DISC						E		N			-153.25
															Line Number Total:					-52,101.35
7440	4801	C	E												E		N			5,925,989.75
7440	4871	D	E												E		N			-78,909.22
7440	4881	C	E												E		N			26,807.87
7440	4901	D	E												E		N			-211.28
															Line Number Total:					5,873,677.12
8693	4902	C	E						DISC						E		N			584,083.78
8693	4902	D	E						DISC						E		N			-153.25
															Line Number Total:					583,930.53
9000	4902	C	E						DISC						E		N			584,083.78
9000	4902	D	E						DISC						E		N			-153.25
															Line Number Total:					583,930.53
9502	4801	C	E												E		N			5,925,989.75
9502	4871	D	E												E		N			-78,909.22
9502	4881	C	E												E		N			26,807.87
9502	4901	D	E												E		N			-211.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /05 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,873,677.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-242,555.54
7240	4251	D	B				E		DISC						E		N			-83,480.00
7240	4251	D	B				F		DISC						E		N			-42,289.18
7240	4801	C	B												E		N			13,146,051.12
7240	4901	C	B												E		N			5,079,962.04
															Line Number Total:					17,857,688.44
7320	4802	C	B						DISC						E		N			14,378.32
7320	4802	C	E						DISC						E		N			-14,378.32
7320	4902	C	E						DISC						E		N			-7,150,902.29
															Line Number Total:					-7,150,902.29
7340	4801	C	B												E		N			-13,146,051.12
7340	4801	C	E												E		N			11,013,679.15
7340	4802	C	B						DISC						E		N			-14,378.32
7340	4802	C	E						DISC						E		N			14,378.32
7340	4871	D	E												E		N			-6,541,702.54
7340	4881	C	E												E		N			5,798,557.88
7340	4901	C	B												E		N			-5,079,962.04
7340	4901	C	E												E		N			61,431.72
7340	4902	C	E						DISC						E		N			7,150,902.29
															Line Number Total:					-743,144.66
7410	4221	D	B				F		DISC						E		N			242,555.54
7410	4221	D	E				F		DISC						E		N			-247,708.00
7410	4251	D	B				E		DISC						E		N			83,480.00
7410	4251	D	B				F		DISC						E		N			42,289.18
7410	4251	D	E				F		DISC						E		N			-0.18
															Line Number Total:					120,616.54
7440	4221	D	E				F		DISC						E		N			-247,708.00
7440	4251	D	E				F		DISC						E		N			-0.18
7440	4801	C	E												E		N			11,013,679.15
7440	4871	D	E												E		N			-6,541,702.54
7440	4881	C	E												E		N			5,798,557.88
7440	4901	C	E												E		N			61,431.72
															Line Number Total:					10,084,258.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /06 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-14,378.32
8693	4802	C	E						DISC						E		N			14,378.32
8693	4902	C	E						DISC						E		N			7,150,902.29
															Line Number Total:					7,150,902.29
8800	4252	D	E				F		DISC						E		N			-276,546.80
8896	4252	D	E				F		DISC						E		N			276,546.80
9000	4252	D	E				F		DISC						E		N			-276,546.80
9000	4802	C	B						DISC						E		N			-14,378.32
9000	4802	C	E						DISC						E		N			14,378.32
9000	4902	C	E						DISC						E		N			7,150,902.29
															Line Number Total:					6,874,355.49
9502	4801	C	E												E		N			11,013,679.15
9502	4871	D	E												E		N			-6,541,702.54
9502	4881	C	E												E		N			5,798,557.88
9502	4901	C	E												E		N			61,431.72
															Line Number Total:					10,331,966.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,602,100.09
1000	4901	C	E												U		Y			2,365,417.92
1000	4902	C	E						DISC						U		Y			8,605,203.64
1000	4902	D	E						DISC						U		Y			-10,928.28
															Line Number Total:					13,561,793.37
2398	4610	C	E												U	X	Y			-14,231,179.59
2398	4700	C	E												U	X	Y			-430,560.80
															Line Number Total:					-14,661,740.39
4000	4119	D	E	P	109097				DISC				X		U		Y	1		75,172,000.00
5800	4252	D	E				F		DISC						U		Y			3,964.76
7320	4902	C	E						DISC						U		Y			-8,605,203.64
7320	4902	D	E						DISC						U		Y			10,928.28
															Line Number Total:					-8,594,275.36
7440	4801	C	E												U		Y			2,602,100.09
7440	4901	C	E												U		Y			2,365,417.92
															Line Number Total:					4,967,518.01
8690	4902	C	E						DISC						U		Y			8,605,203.64
8690	4902	D	E						DISC						U		Y			-10,928.28
															Line Number Total:					8,594,275.36
8800	4252	D	E				F		DISC						U		Y			-3,964.76
9000	4252	D	E				F		DISC						U		Y			-3,964.76
9000	4902	C	E						DISC						U		Y			8,605,203.64
9000	4902	D	E						DISC						U		Y			-10,928.28
															Line Number Total:					8,590,310.60
9502	4801	C	E												U		Y			2,602,100.09
9502	4901	C	E												U		Y			2,365,417.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07 -1701 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,967,518.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,080.46
1000	4801	C	E												U		N			1,080.46
1000	4901	D	B												U		N			7,379.11
1000	4902	D	E						DISC	BAL					U		N			-7,379.11
															Line Number Total:					0.00
2140	4201	D	B												U		N			49,499.98
2140	4801	C	B												U		N			-1,080.46
2140	4901	D	B												U		N			7,379.11
															Line Number Total:					55,798.63
2440	4620	C	E												U	X	N			55,798.63
7240	4801	C	B												U		N			1,080.46
7240	4901	D	B												U		N			-7,379.11
															Line Number Total:					-6,298.65
7320	4902	D	E						DISC	BAL					U		N			7,379.11
7440	4801	C	E												U		N			1,080.46
8693	4902	D	E						DISC	BAL					U		N			-7,379.11
9000	4902	D	E						DISC	BAL					U		N			-7,379.11
9502	4801	C	E												U		N			1,080.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-13-1701

1000	Total new obligations	13,561,793.37
2140	Unobligated balance carried forward, start of year	55,798.63
2398	Unobligated balance expiring or withdrawn	-14,661,740.39
2440	Unobligated balance carried forward, end of year	55,798.63
4000	Appropriation	75,172,000.00
5800	Offsetting collections (cash)	3,964.76
7240	Obligated balance, start of year	29,959,811.62
7320	Total outlays (gross)	-17,224,394.42
7340	Adjustments in expired accounts (net)	-554,076.72
7410	Change in uncollected customer payments from Federal sources (expired)	73,399.64
7440	Obligated balance, end of year	25,816,533.49
8690	Outlays from new discretionary authority	8,594,275.36
8693	Outlays from discretionary balances	8,630,119.06
8800	Federal sources	-280,511.56
8896	Portion of offsetting collections (cash) credited to expired accounts	276,546.80
9000	Outlays	16,943,882.86
9502	Unpaid obligation, end of year	26,111,458.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /02 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,300.00
7240	4801	C	B												E		N			9,154.23
7240	4901	C	B												E		N			20,470.19
															Line Number Total:					27,324.42
7320	4902	C	E						DISC						E		N			-1,810.46
7320	4902	D	E						DISC						E		N			1,261.13
															Line Number Total:					-549.33
7340	4801	C	B												E		N			-9,154.23
7340	4801	C	E												E		N			28,286.06
7340	4871	D	E												E		N			-102,402.86
7340	4881	C	E												E		N			102,952.19
7340	4901	C	B												E		N			-20,470.19
7340	4901	C	E												E		N			789.03
7340	4902	C	E						DISC						E		N			1,810.46
7340	4902	D	E						DISC						E		N			-1,261.13
															Line Number Total:					549.33
7410	4251	D	B				F		DISC						E		N			2,300.00
7410	4251	D	E				F		DISC						E		N			-2,300.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-2,300.00
7440	4801	C	E												E		N			28,286.06
7440	4871	D	E												E		N			-102,402.86
7440	4881	C	E												E		N			102,952.19
7440	4901	C	E												E		N			789.03
															Line Number Total:					27,324.42
8693	4902	C	E						DISC						E		N			1,810.46
8693	4902	D	E						DISC						E		N			-1,261.13
															Line Number Total:					549.33
9000	4902	C	E						DISC						E		N			1,810.46
9000	4902	D	E						DISC						E		N			-1,261.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /02 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					549.33
9502	4801	C	E												E		N			28,286.06
9502	4871	D	E												E		N			-102,402.86
9502	4881	C	E												E		N			102,952.19
9502	4901	C	E												E		N			789.03
															Line Number Total:					29,624.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /03 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			46,292.85
7240	4901	C	B												E		N			17,855.61
															Line Number Total:					64,148.46
7320	4902	D	E						DISC						E		N			339.22
7340	4801	C	B												E		N			-46,292.85
7340	4801	C	E												E		N			63,807.95
7340	4871	D	E												E		N			-118,223.50
7340	4881	C	E												E		N			119,684.99
7340	4901	C	B												E		N			-17,855.61
7340	4901	C	E												E		N			679.73
7340	4902	D	E						DISC						E		N			-339.22
															Line Number Total:					1,461.49
7440	4801	C	E												E		N			63,807.95
7440	4871	D	E												E		N			-118,223.50
7440	4881	C	E												E		N			119,684.99
7440	4901	C	E												E		N			679.73
															Line Number Total:					65,949.17
8693	4902	D	E						DISC						E		N			-339.22
9000	4902	D	E						DISC						E		N			-339.22
9502	4801	C	E												E		N			63,807.95
9502	4871	D	E												E		N			-118,223.50
9502	4881	C	E												E		N			119,684.99
9502	4901	C	E												E		N			679.73
															Line Number Total:					65,949.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /04 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,944.69
7240	4801	C	B												E		N			564,977.16
7240	4901	C	B												E		N			47,375.09
7240	4901	D	B												E		N			-277.20
															Line Number Total:					610,130.36
7320	4902	C	E						DISC						E		N			-47,892.17
7340	4801	C	B												E		N			-564,977.16
7340	4801	C	E												E		N			550,553.31
7340	4871	D	E												E		N			-330,185.21
7340	4881	C	E												E		N			324,044.17
7340	4901	C	B												E		N			-47,375.09
7340	4901	D	B												E		N			277.20
7340	4901	C	E												E		N			13,906.77
7340	4901	D	E												E		N			-277.20
7340	4902	C	E						DISC						E		N			47,892.17
															Line Number Total:					-6,141.04
7410	4221	D	B				F		DISC						E		N			1,944.69
7410	4221	D	E				F		DISC						E		N			-1,944.69
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-1,944.69
7440	4801	C	E												E		N			550,553.31
7440	4871	D	E												E		N			-330,185.21
7440	4881	C	E												E		N			324,044.17
7440	4901	C	E												E		N			13,906.77
7440	4901	D	E												E		N			-277.20
															Line Number Total:					556,097.15
8693	4902	C	E						DISC						E		N			47,892.17
9000	4902	C	E						DISC						E		N			47,892.17
9502	4801	C	E												E		N			550,553.31
9502	4871	D	E												E		N			-330,185.21
9502	4881	C	E												E		N			324,044.17
9502	4901	C	E												E		N			13,906.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /04 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-277.20
															Line Number Total:					558,041.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-61,132.70
7240	4801	C	B												E		N			385,596.69
7240	4901	C	B												E		N			97,444.47
															Line Number Total:					421,908.46
7320	4902	C	E						DISC						E		N			-45,721.16
7340	4801	C	B												E		N			-385,596.69
7340	4801	C	E												E		N			416,324.98
7340	4871	D	E												E		N			-376,371.53
7340	4881	C	E												E		N			381,962.89
7340	4901	C	B												E		N			-97,444.47
7340	4901	C	E												E		N			21,667.74
7340	4901	D	E												E		N			-672.72
7340	4902	C	E						DISC						E		N			45,721.16
															Line Number Total:					5,591.36
7410	4221	D	B				F		DISC						E		N			61,132.70
7410	4221	D	E				F		DISC						E		N			-36,682.30
															Line Number Total:					24,450.40
7440	4221	D	E				F		DISC						E		N			-36,682.30
7440	4801	C	E												E		N			416,324.98
7440	4871	D	E												E		N			-376,371.53
7440	4881	C	E												E		N			381,962.89
7440	4901	C	E												E		N			21,667.74
7440	4901	D	E												E		N			-672.72
															Line Number Total:					406,229.06
8693	4902	C	E						DISC						E		N			45,721.16
8800	4252	D	E				F		DISC						E		N			-24,450.40
8896	4252	D	E				F		DISC						E		N			24,450.40
9000	4252	D	E				F		DISC						E		N			-24,450.40
9000	4902	C	E						DISC						E		N			45,721.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /05 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,270.76
9502	4801	C	E												E		N			416,324.98
9502	4871	D	E												E		N			-376,371.53
9502	4881	C	E												E		N			381,962.89
9502	4901	C	E												E		N			21,667.74
9502	4901	D	E												E		N			-672.72
															Line Number Total:					442,911.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,567,631.42
7240	4251	D	B				E		DISC						E		N			-452,418.37
7240	4251	D	B				F		DISC						E		N			-3,937,253.41
7240	4801	C	B												E		N			9,064,920.90
7240	4901	C	B												E		N			5,362,961.95
															Line Number Total:					4,470,579.65
7320	4802	C	B						DISC						E		N			7,065.00
7320	4902	C	E						DISC						E		N			-11,926,247.81
															Line Number Total:					-11,919,182.81
7340	4801	C	B												E		N			-9,064,920.90
7340	4801	C	E												E		N			2,163,148.24
7340	4802	C	B						DISC						E		N			-7,065.00
7340	4871	D	E												E		N			-9,529,720.47
7340	4881	C	E												E		N			9,590,914.52
7340	4901	C	B												E		N			-5,362,961.95
7340	4901	C	E												E		N			345,551.80
7340	4902	C	E						DISC						E		N			11,926,247.81
															Line Number Total:					61,194.05
7410	4221	D	B				F		DISC						E		N			5,567,631.42
7410	4221	D	E				F		DISC						E		N			-42,124.85
7410	4251	D	B				E		DISC						E		N			452,418.37
7410	4251	D	B				F		DISC						E		N			3,937,253.41
7410	4251	D	E				E		DISC						E		N			-187,053.29
7410	4251	D	E				F		DISC						E		N			-4,166,559.37
															Line Number Total:					5,561,565.69
7440	4221	D	E				F		DISC						E		N			-42,124.85
7440	4251	D	E				E		DISC						E		N			-187,053.29
7440	4251	D	E				F		DISC						E		N			-4,166,559.37
7440	4801	C	E												E		N			2,163,148.24
7440	4871	D	E												E		N			-9,529,720.47
7440	4881	C	E												E		N			9,590,914.52
7440	4901	C	E												E		N			345,551.80
															Line Number Total:					-1,825,843.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /06 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-7,065.00
8693	4902	C	E						DISC						E		N			11,926,247.81
															Line Number Total:					11,919,182.81
8800	4252	D	E				F		DISC						E		N			-5,296,200.61
8840	4252	D	E				E		DISC						E		N			-264,702.50
8896	4252	D	E				E		DISC						E		N			264,702.50
8896	4252	D	E				F		DISC						E		N			5,296,200.61
															Line Number Total:					5,560,903.11
9000	4252	D	E				E		DISC						E		N			-264,702.50
9000	4252	D	E				F		DISC						E		N			-5,296,200.61
9000	4802	C	B						DISC						E		N			-7,065.00
9000	4902	C	E						DISC						E		N			11,926,247.81
															Line Number Total:					6,358,279.70
9502	4801	C	E												E		N			2,163,148.24
9502	4871	D	E												E		N			-9,529,720.47
9502	4881	C	E												E		N			9,590,914.52
9502	4901	C	E												E		N			345,551.80
															Line Number Total:					2,569,894.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,759,857.55
1000	4802	C	E						DISC						U		Y			6,800.00
1000	4901	C	E												U		Y			6,361,016.00
1000	4902	C	E						DISC						U		Y			19,716,830.30
															Line Number Total:					27,844,503.85
2398	4610	C	E												U	X	Y			-15,698,498.91
2398	4700	C	E												U	X	Y			-1,594,491.13
															Line Number Total:					-17,292,990.04
4000	4119	D	E	P	10997				DISC				X		U		Y	1		110,469,150.00
5800	4252	D	E				E		DISC						U		Y			17,411.00
7320	4802	C	E						DISC						U		Y			-6,800.00
7320	4902	C	E						DISC						U		Y			-19,716,830.30
															Line Number Total:					-19,723,630.30
7440	4801	C	E												U		Y			1,759,857.55
7440	4901	C	E												U		Y			6,361,016.00
															Line Number Total:					8,120,873.55
8690	4802	C	E						DISC						U		Y			6,800.00
8690	4902	C	E						DISC						U		Y			19,716,830.30
															Line Number Total:					19,723,630.30
8840	4252	D	E				E		DISC						U		Y			-17,411.00
9000	4252	D	E				E		DISC						U		Y			-17,411.00
9000	4802	C	E						DISC						U		Y			6,800.00
9000	4902	C	E						DISC						U		Y			19,716,830.30
															Line Number Total:					19,706,219.30
9502	4801	C	E												U		Y			1,759,857.55
9502	4901	C	E												U		Y			6,361,016.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07 -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	8,120,873.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,772,059.97
1000	4801	C	E												U		N			2,713,036.31
1000	4901	C	B												U		N			-2,502,514.05
1000	4901	C	E												U		N			1,864,096.27
1000	4902	C	E						DISC	NEW					U		N			9,383,375.41
															Line Number Total:					6,685,933.97
2140	4201	D	B												U		N			8,361,592.34
2140	4801	C	B												U		N			-4,772,059.97
2140	4901	C	B												U		N			-2,502,514.05
															Line Number Total:					1,087,018.32
2440	4450	C	E												U	X	N			1,087,018.32
2440	4610	C	E												U	X	N			3,707,635.36
2440	4700	C	E												U	X	N			501,902.67
															Line Number Total:					5,296,556.35
4000	4119	D	E	P	10997				DISC				X		U		N	1		28,824,000.00
7240	4801	C	B												U		N			4,772,059.97
7240	4901	C	B												U		N			2,502,514.05
															Line Number Total:					7,274,574.02
7320	4902	C	E						DISC	NEW					U		N			-9,383,375.41
															Line Number Total:					-9,383,375.41
7440	4801	C	E												U		N			2,713,036.31
7440	4901	C	E												U		N			1,864,096.27
															Line Number Total:					4,577,132.58
8690	4902	C	E						DISC	NEW					U		N			5,185,074.83
8693	4902	C	E						DISC	BAL					U		N			4,198,300.58
9000	4902	C	E						DISC	NEW					U		N			9,383,375.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,383,375.41
9502	4801	C	E												U		N			2,713,036.31
9502	4901	C	E												U		N			1,864,096.27
															Line Number Total:					4,577,132.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-60,000.00
1000	4901	D	B												U		N			31,142.72
1000	4901	C	E												U		N			14,900.69
1000	4902	C	E						DISC	NEW					U		N			82,882.67
															Line Number Total:					68,926.08
2140	4201	D	B												U		N			103,680.01
2140	4801	C	B												U		N			-60,000.00
2140	4901	D	B												U		N			31,142.72
															Line Number Total:					74,822.73
2440	4620	C	E												U	X	N			223,146.03
4026	4114	D	E	P	10997				DISC						U		N	7		239,417.87
7240	4801	C	B												U		N			60,000.00
7240	4901	D	B												U		N			-31,142.72
															Line Number Total:					28,857.28
7320	4902	C	E						DISC	NEW					U		N			-82,882.67
															Line Number Total:					-82,882.67
7440	4901	C	E												U		N			14,900.69
8690	4902	C	E						DISC	NEW					U		N			54,521.80
8693	4902	C	E						DISC	BAL					U		N			28,360.87
9000	4902	C	E						DISC	NEW					U		N			82,882.67
															Line Number Total:					82,882.67
9502	4901	C	E												U		N			14,900.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-15-1801

1000	Total new obligations	34,599,363.90
2140	Unobligated balance carried forward, start of year	1,161,841.05
2398	Unobligated balance expiring or withdrawn	-17,292,990.04
2440	Unobligated balance carried forward, end of year	5,519,702.38
4000	Appropriation	139,293,150.00
4026	Appropriation (trust fund)	239,417.87
5800	Offsetting collections (cash)	17,411.00
7240	Obligated balance, start of year	12,897,522.65
7320	Total outlays (gross)	-41,202,894.63
7340	Adjustments in expired accounts (net)	62,655.19
7410	Change in uncollected customer payments from Federal sources (expired)	5,586,016.09
7440	Obligated balance, end of year	11,942,663.20
8690	Outlays from new discretionary authority	24,963,226.93
8693	Outlays from discretionary balances	16,239,667.70
8800	Federal sources	-5,320,651.01
8840	Non-Federal sources	-282,113.50
8896	Portion of offsetting collections (cash) credited to expired accounts	5,585,353.51
9000	Outlays	35,600,130.12
9502	Unpaid obligation, end of year	16,379,327.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /02 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-654,123.69
7240	4251	D	B				E		DISC						E		N			-63,609.37
7240	4251	D	B				F		DISC						E		N			-110,274.00
7240	4801	C	B												E		N			800,357.65
7240	4901	C	B												E		N			1,974,029.36
7240	4901	D	B												E		N			-58,943.91
															Line Number Total:					1,887,436.04
7320	4802	C	B						DISC						E		N			605,180.58
7320	4802	D	E						DISC						E		N			216,829.01
7320	4902	C	E						DISC						E		N			-1,030,805.41
															Line Number Total:					-208,795.82
7340	4801	C	B												E		N			-800,357.65
7340	4801	C	E												E		N			240,342.10
7340	4801	D	E												E		N			-206,355.13
7340	4802	C	B						DISC						E		N			-605,180.58
7340	4802	D	E						DISC						E		N			-216,829.01
7340	4871	D	E												E		N			-2,880,802.49
7340	4881	C	E												E		N			1,907,803.02
7340	4901	C	B												E		N			-1,974,029.36
7340	4901	D	B												E		N			58,943.91
7340	4901	C	E												E		N			2,472,660.31
7340	4902	C	E						DISC						E		N			1,030,805.41
															Line Number Total:					-972,999.47
7410	4221	D	B				F		DISC						E		N			654,123.69
7410	4221	D	E				F		DISC						E		N			-245,275.72
7410	4251	D	B				E		DISC						E		N			63,609.37
7410	4251	D	B				F		DISC						E		N			110,274.00
7410	4251	D	E				E		DISC						E		N			-33,077.23
7410	4251	D	E				F		DISC						E		N			-390,620.49
															Line Number Total:					159,033.62
7440	4221	D	E				F		DISC						E		N			-245,275.72
7440	4251	D	E				E		DISC						E		N			-33,077.23
7440	4251	D	E				F		DISC						E		N			-390,620.49
7440	4801	C	E												E		N			240,342.10
7440	4801	D	E												E		N			-206,355.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /02 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-2,880,802.49
7440	4881	C	E												E		N			1,907,803.02
7440	4901	C	E												E		N			2,472,660.31
															Line Number Total:					864,674.37
8693	4802	C	B						DISC						E		N			-605,180.58
8693	4802	D	E						DISC						E		N			-216,829.01
8693	4902	C	E						DISC						E		N			1,030,805.41
															Line Number Total:					208,795.82
8800	4222	D	B				F		DISC						E		N			63,724.27
8800	4222	D	E				F		DISC						E		N			-63,724.27
8800	4252	D	E				F		DISC						E		N			-128,192.88
															Line Number Total:					-128,192.88
8840	4252	D	E				E		DISC						E		N			-57.60
8896	4222	D	B				F		DISC						E		N			-63,724.27
8896	4222	D	E				F		DISC						E		N			63,724.27
8896	4252	D	E				E		DISC						E		N			57.60
8896	4252	D	E				F		DISC						E		N			128,192.88
															Line Number Total:					128,250.48
9000	4222	D	B				F		DISC						E		N			63,724.27
9000	4222	D	E				F		DISC						E		N			-63,724.27
9000	4252	D	E				E		DISC						E		N			-57.60
9000	4252	D	E				F		DISC						E		N			-128,192.88
9000	4802	C	B						DISC						E		N			-605,180.58
9000	4802	D	E						DISC						E		N			-216,829.01
9000	4902	C	E						DISC						E		N			1,030,805.41
															Line Number Total:					80,545.34
9502	4801	C	E												E		N			240,342.10
9502	4801	D	E												E		N			-206,355.13
9502	4871	D	E												E		N			-2,880,802.49
9502	4881	C	E												E		N			1,907,803.02
9502	4901	C	E												E		N			2,472,660.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /02 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,533,647.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,208,218.50
7240	4251	D	B				E		DISC						E		N			-119,520.38
7240	4251	D	B				F		DISC						E		N			-299,453.59
7240	4801	C	B												E		N			7,873,159.84
7240	4901	C	B												E		N			78,263.78
															Line Number Total:					6,324,231.15
7320	4802	C	B						DISC						E		N			1,168,238.28
7320	4802	C	E						DISC						E		N			-8,711.78
7320	4902	C	E						DISC						E		N			-1,588,809.93
															Line Number Total:					-429,283.43
7340	4801	C	B												E		N			-7,873,159.84
7340	4801	C	E												E		N			7,440,883.49
7340	4802	C	B						DISC						E		N			-1,168,238.28
7340	4802	C	E						DISC						E		N			8,711.78
7340	4871	D	E												E		N			-2,801,158.11
7340	4881	C	E												E		N			1,315,458.92
7340	4901	C	B												E		N			-78,263.78
7340	4901	C	E												E		N			81,256.70
7340	4902	C	E						DISC						E		N			1,588,809.93
															Line Number Total:					-1,485,699.19
7410	4221	D	B				F		DISC						E		N			1,208,218.50
7410	4221	D	E				F		DISC						E		N			-356,860.18
7410	4251	D	B				E		DISC						E		N			119,520.38
7410	4251	D	B				F		DISC						E		N			299,453.59
7410	4251	D	E				E		DISC						E		N			-3,000.00
7410	4251	D	E				F		DISC						E		N			-1,250,032.34
															Line Number Total:					17,299.95
7440	4221	D	E				F		DISC						E		N			-356,860.18
7440	4251	D	E				E		DISC						E		N			-3,000.00
7440	4251	D	E				F		DISC						E		N			-1,250,032.34
7440	4801	C	E												E		N			7,440,883.49
7440	4871	D	E												E		N			-2,801,158.11
7440	4881	C	E												E		N			1,315,458.92
7440	4901	C	E												E		N			81,256.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,426,548.48
8693	4802	C	B						DISC						E		N			-1,168,238.28
8693	4802	C	E						DISC						E		N			8,711.78
8693	4902	C	E						DISC						E		N			1,588,809.93
															Line Number Total:					429,283.43
8800	4222	D	B				F		DISC						E		N			578,675.48
8800	4222	D	E				F		DISC						E		N			-578,675.48
8800	4252	D	E				F		DISC						E		N			-51,644.70
															Line Number Total:					-51,644.70
8840	4222	D	B				E		DISC						E		N			14,400.00
8840	4222	D	E				E		DISC						E		N			-14,400.00
8840	4252	D	E				E		DISC						E		N			-124,857.96
															Line Number Total:					-124,857.96
8896	4222	D	B				E		DISC						E		N			-14,400.00
8896	4222	D	B				F		DISC						E		N			-578,675.48
8896	4222	D	E				E		DISC						E		N			14,400.00
8896	4222	D	E				F		DISC						E		N			578,675.48
8896	4252	D	E				E		DISC						E		N			124,857.96
8896	4252	D	E				F		DISC						E		N			51,644.70
															Line Number Total:					176,502.66
9000	4222	D	B				E		DISC						E		N			14,400.00
9000	4222	D	B				F		DISC						E		N			578,675.48
9000	4222	D	E				E		DISC						E		N			-14,400.00
9000	4222	D	E				F		DISC						E		N			-578,675.48
9000	4252	D	E				E		DISC						E		N			-124,857.96
9000	4252	D	E				F		DISC						E		N			-51,644.70
9000	4802	C	B						DISC						E		N			-1,168,238.28
9000	4802	C	E						DISC						E		N			8,711.78
9000	4902	C	E						DISC						E		N			1,588,809.93
															Line Number Total:					252,780.77
9502	4801	C	E												E		N			7,440,883.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /03 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-2,801,158.11
9502	4881	C	E												E		N			1,315,458.92
9502	4901	C	E												E		N			81,256.70
																Line Number Total:				6,036,441.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,016,646.22
7240	4251	D	B				E		DISC						E		N			-390,262.56
7240	4251	D	B				F		DISC						E		N			-881,759.65
7240	4801	C	B												E		N			21,918,363.35
7240	4901	C	B												E		N			116,702.13
7240	4901	D	B												E		N			-5,643.20
															Line Number Total:					17,740,753.85
7320	4802	C	B						DISC						E		N			1,220,830.03
7320	4802	C	E						DISC						E		N			-235,179.93
7320	4902	C	E						DISC						E		N			-4,786,545.70
															Line Number Total:					-3,800,895.60
7340	4801	C	B												E		N			-21,918,363.35
7340	4801	C	E												E		N			17,895,860.77
7340	4802	C	B						DISC						E		N			-1,220,830.03
7340	4802	C	E						DISC						E		N			235,179.93
7340	4871	D	E												E		N			-3,235,196.69
7340	4881	C	E												E		N			2,112,381.50
7340	4901	C	B												E		N			-116,702.13
7340	4901	D	B												E		N			5,643.20
7340	4901	C	E												E		N			332,665.91
7340	4902	C	E						DISC						E		N			4,786,545.70
															Line Number Total:					-1,122,815.19
7410	4221	D	B				F		DISC						E		N			3,016,646.22
7410	4221	D	E				F		DISC						E		N			-2,030,225.29
7410	4251	D	B				E		DISC						E		N			390,262.56
7410	4251	D	B				F		DISC						E		N			881,759.65
7410	4251	D	E				E		DISC						E		N			-114,041.77
7410	4251	D	E				F		DISC						E		N			-1,037,321.83
															Line Number Total:					1,107,079.54
7440	4221	D	E				F		DISC						E		N			-2,030,225.29
7440	4251	D	E				E		DISC						E		N			-114,041.77
7440	4251	D	E				F		DISC						E		N			-1,037,321.83
7440	4801	C	E												E		N			17,895,860.77
7440	4871	D	E												E		N			-3,235,196.69
7440	4881	C	E												E		N			2,112,381.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			332,665.91
															Line Number Total:					13,924,122.60
8693	4802	C	B						DISC						E		N			-1,220,830.03
8693	4802	C	E						DISC						E		N			235,179.93
8693	4902	C	E						DISC						E		N			4,786,545.70
															Line Number Total:					3,800,895.60
8800	4222	D	B				F		DISC						E		N			43,462.90
8800	4222	D	E				F		DISC						E		N			-43,462.90
8800	4252	D	E				F		DISC						E		N			-750,323.89
															Line Number Total:					-750,323.89
8840	4222	C	B				E		DISC						E		N			-11,100.00
8840	4222	C	E				E		DISC						E		N			11,100.00
8840	4252	D	E				E		DISC						E		N			-119,276.26
															Line Number Total:					-119,276.26
8896	4222	C	B				E		DISC						E		N			11,100.00
8896	4222	D	B				F		DISC						E		N			-43,462.90
8896	4222	C	E				E		DISC						E		N			-11,100.00
8896	4222	D	E				F		DISC						E		N			43,462.90
8896	4252	D	E				E		DISC						E		N			119,276.26
8896	4252	D	E				F		DISC						E		N			750,323.89
															Line Number Total:					869,600.15
9000	4222	C	B				E		DISC						E		N			-11,100.00
9000	4222	D	B				F		DISC						E		N			43,462.90
9000	4222	C	E				E		DISC						E		N			11,100.00
9000	4222	D	E				F		DISC						E		N			-43,462.90
9000	4252	D	E				E		DISC						E		N			-119,276.26
9000	4252	D	E				F		DISC						E		N			-750,323.89
9000	4802	C	B						DISC						E		N			-1,220,830.03
9000	4802	C	E						DISC						E		N			235,179.93
9000	4902	C	E						DISC						E		N			4,786,545.70
															Line Number Total:					2,931,295.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /04 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			17,895,860.77
9502	4871	D	E												E		N			-3,235,196.69
9502	4881	C	E												E		N			2,112,381.50
9502	4901	C	E												E		N			332,665.91
															Line Number Total:					17,105,711.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,670,451.53
7240	4251	D	B				E		DISC						E		N			-1,944,298.76
7240	4251	D	B				F		DISC						E		N			-4,102,307.43
7240	4801	C	B												E		N			72,122,287.05
7240	4901	C	B												E		N			207,646.06
															Line Number Total:					55,612,875.39
7320	4802	C	B						DISC						E		N			1,439,599.65
7320	4802	C	E						DISC						E		N			-700,247.78
7320	4902	C	E						DISC						E		N			-18,233,687.71
															Line Number Total:					-17,494,335.84
7340	4801	C	B												E		N			-72,122,287.05
7340	4801	C	E												E		N			54,306,445.97
7340	4802	C	B						DISC						E		N			-1,439,599.65
7340	4802	C	E						DISC						E		N			700,247.78
7340	4871	D	E												E		N			-8,727,715.00
7340	4881	C	E												E		N			7,993,773.87
7340	4901	C	B												E		N			-207,646.06
7340	4901	C	E												E		N			529,151.30
7340	4902	C	E						DISC						E		N			18,233,687.71
															Line Number Total:					-733,941.13
7410	4221	D	B				F		DISC						E		N			10,670,451.53
7410	4221	D	E				F		DISC						E		N			-7,827,312.45
7410	4251	D	B				E		DISC						E		N			1,944,298.76
7410	4251	D	B				F		DISC						E		N			4,102,307.43
7410	4251	D	E				E		DISC						E		N			-392,309.14
7410	4251	D	E				F		DISC						E		N			-4,531,948.95
															Line Number Total:					3,965,487.18
7440	4221	D	E				F		DISC						E		N			-7,827,312.45
7440	4251	D	E				E		DISC						E		N			-392,309.14
7440	4251	D	E				F		DISC						E		N			-4,531,948.95
7440	4801	C	E												E		N			54,306,445.97
7440	4871	D	E												E		N			-8,727,715.00
7440	4881	C	E												E		N			7,993,773.87
7440	4901	C	E												E		N			529,151.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					41,350,085.60
8693	4802	C	B						DISC						E		N			-1,439,599.65
8693	4802	C	E						DISC						E		N			700,247.78
8693	4902	C	E						DISC						E		N			18,233,687.71
															Line Number Total:					17,494,335.84
8800	4222	D	B				F		DISC						E		N			49,389.00
8800	4222	D	E				F		DISC						E		N			-49,389.00
8800	4252	D	E				F		DISC						E		N			-2,231,132.63
															Line Number Total:					-2,231,132.63
8840	4222	C	B				E		DISC						E		N			-3,300.00
8840	4222	C	E				E		DISC						E		N			3,300.00
8840	4252	D	E				E		DISC						E		N			-1,834,903.70
															Line Number Total:					-1,834,903.70
8896	4222	C	B				E		DISC						E		N			3,300.00
8896	4222	D	B				F		DISC						E		N			-49,389.00
8896	4222	C	E				E		DISC						E		N			-3,300.00
8896	4222	D	E				F		DISC						E		N			49,389.00
8896	4252	D	E				E		DISC						E		N			1,834,903.70
8896	4252	D	E				F		DISC						E		N			2,231,132.63
															Line Number Total:					4,066,036.33
9000	4222	C	B				E		DISC						E		N			-3,300.00
9000	4222	D	B				F		DISC						E		N			49,389.00
9000	4222	C	E				E		DISC						E		N			3,300.00
9000	4222	D	E				F		DISC						E		N			-49,389.00
9000	4252	D	E				E		DISC						E		N			-1,834,903.70
9000	4252	D	E				F		DISC						E		N			-2,231,132.63
9000	4802	C	B						DISC						E		N			-1,439,599.65
9000	4802	C	E						DISC						E		N			700,247.78
9000	4902	C	E						DISC						E		N			18,233,687.71
															Line Number Total:					13,428,299.51
9502	4801	C	E												E		N			54,306,445.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /05 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-8,727,715.00
9502	4881	C	E												E		N			7,993,773.87
9502	4901	C	E												E		N			529,151.30
																Line Number Total:				54,101,656.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-35,446,405.04
7240	4251	D	B				E		DISC						E		N			-2,060,020.13
7240	4251	D	B				F		DISC						E		N			-20,175,919.25
7240	4801	C	B												E		N			213,005,962.93
7240	4901	C	B												E		N			56,334,473.89
															Line Number Total:					211,658,092.40
7320	4802	C	B						DISC						E		N			563,716.43
7320	4802	C	E						DISC						E		N			-709,179.70
7320	4902	C	E						DISC						E		N			-96,843,895.12
															Line Number Total:					-96,989,358.39
7340	4801	C	B												E		N			-213,005,962.93
7340	4801	C	E												E		N			167,695,056.78
7340	4802	C	B						DISC						E		N			-563,716.43
7340	4802	C	E						DISC						E		N			709,179.70
7340	4871	D	E												E		N			-168,671,009.13
7340	4881	C	E												E		N			156,090,832.06
7340	4901	C	B												E		N			-56,334,473.89
7340	4901	C	E												E		N			4,656,021.65
7340	4902	C	E						DISC						E		N			96,843,895.12
															Line Number Total:					-12,580,177.07
7410	4221	D	B				F		DISC						E		N			35,446,405.04
7410	4221	D	E				F		DISC						E		N			-29,764,242.83
7410	4251	D	B				E		DISC						E		N			2,060,020.13
7410	4251	D	B				F		DISC						E		N			20,175,919.25
7410	4251	D	E				E		DISC						E		N			-1,540,701.58
7410	4251	D	E				F		DISC						E		N			-17,003,792.03
															Line Number Total:					9,373,607.98
7440	4221	D	E				F		DISC						E		N			-29,764,242.83
7440	4251	D	E				E		DISC						E		N			-1,540,701.58
7440	4251	D	E				F		DISC						E		N			-17,003,792.03
7440	4801	C	E												E		N			167,695,056.78
7440	4871	D	E												E		N			-168,671,009.13
7440	4881	C	E												E		N			156,090,832.06
7440	4901	C	E												E		N			4,656,021.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /06 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					111,462,164.92
8693	4802	C	B						DISC						E		N			-563,716.43
8693	4802	C	E						DISC						E		N			709,179.70
8693	4902	C	E						DISC						E		N			96,843,895.12
															Line Number Total:					96,989,358.39
8800	4252	D	E				F		DISC						E		N			-8,693,043.52
8840	4252	D	E				E		DISC						E		N			-2,488,202.55
8896	4252	D	E				E		DISC						E		N			2,488,202.55
8896	4252	D	E				F		DISC						E		N			8,693,043.52
															Line Number Total:					11,181,246.07
9000	4252	D	E				E		DISC						E		N			-2,488,202.55
9000	4252	D	E				F		DISC						E		N			-8,693,043.52
9000	4802	C	B						DISC						E		N			-563,716.43
9000	4802	C	E						DISC						E		N			709,179.70
9000	4902	C	E						DISC						E		N			96,843,895.12
															Line Number Total:					85,808,112.32
9502	4801	C	E												E		N			167,695,056.78
9502	4871	D	E												E		N			-168,671,009.13
9502	4881	C	E												E		N			156,090,832.06
9502	4901	C	E												E		N			4,656,021.65
															Line Number Total:					159,770,901.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			13,318,438.94
1000	4802	C	E						DISC						U		Y			157,079.39
1000	4901	C	E												U		Y			6,920,149.70
1000	4902	C	E						DISC						U		Y			161,123,057.72
															Line Number Total:					181,518,725.75
2398	4610	C	E												U	X	Y			-217,741,088.46
2398	4700	C	E												U	X	Y			-4,704,887.61
															Line Number Total:					-222,445,976.07
4000	4119	D	E	P	109097				DISC				X		U		Y	1		1,057,603,000.00
5800	4252	D	E				E		DISC						U		Y			189,187.83
5800	4252	D	E				F		DISC						U		Y			41,929.97
															Line Number Total:					231,117.80
5810	4221	D	E				F		DISC						U		Y			446,224.73
5810	4251	D	E				F		DISC						U		Y			3,426,493.29
															Line Number Total:					3,872,718.02
7320	4802	C	E						DISC						U		Y			-157,079.39
7320	4902	C	E						DISC						U		Y			-161,123,057.72
															Line Number Total:					-161,280,137.11
7440	4221	D	E				F		DISC						U		Y			-446,224.73
7440	4251	D	E				F		DISC						U		Y			-3,426,493.29
7440	4801	C	E												U		Y			13,318,438.94
7440	4901	C	E												U		Y			6,920,149.70
															Line Number Total:					16,365,870.62
8690	4802	C	E						DISC						U		Y			157,079.39
8690	4902	C	E						DISC						U		Y			161,123,057.72
															Line Number Total:					161,280,137.11
8800	4252	D	E				F		DISC						U		Y			-41,929.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-189,187.83
9000	4252	D	E				E		DISC						U		Y			-189,187.83
9000	4252	D	E				F		DISC						U		Y			-41,929.97
9000	4802	C	E						DISC						U		Y			157,079.39
9000	4902	C	E						DISC						U		Y			161,123,057.72
															Line Number Total:					161,049,019.31
9502	4801	C	E												U		Y			13,318,438.94
9502	4901	C	E												U		Y			6,920,149.70
															Line Number Total:					20,238,588.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,174,269.98
1000	4801	C	E												U		N			8,689,596.14
1000	4901	C	B												U		N			-120,918.99
1000	4901	C	E												U		N			19,009.44
1000	4902	C	E						DISC	NEW					U		N			2,045,050.69
1000	4902	D	E						DISC	BAL					U		N			-1,611,045.33
															Line Number Total:					1,847,421.97
2140	4201	D	B												U		N			15,352,806.58
2140	4801	C	B												U		N			-7,174,269.98
2140	4901	C	B												U		N			-120,918.99
															Line Number Total:					8,057,617.61
2210	4871	D	E												U		N			2,414,830.01
2440	4450	C	E												U	X	N			3,431,509.63
2440	4510	C	E			A									U	X	N			433,206.35
2440	4610	C	E												U	X	N			5,810,309.67
															Line Number Total:					9,675,025.65
5800	4252	D	E				E		DISC						U		N			155,528.93
5810	4251	D	E				E		DISC						U		N			100,635.19
7240	4801	C	B												U		N			7,174,269.98
7240	4901	C	B												U		N			120,918.99
															Line Number Total:					7,295,188.97
7320	4902	C	E						DISC	NEW					U		N			-2,045,050.69
7320	4902	D	E						DISC	BAL					U		N			1,611,045.33
															Line Number Total:					-434,005.36
7440	4251	D	E				E		DISC						U		N			-100,635.19
7440	4801	C	E												U		N			8,689,596.14
7440	4871	D	E												U		N			-2,414,830.01
7440	4901	C	E												U		N			19,009.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,193,140.38
8690	4902	C	E						DISC	NEW					U		N			1,856,510.22
8693	4902	C	E						DISC	BAL					U		N			188,540.47
8693	4902	D	E						DISC	BAL					U		N			-1,611,045.33
																			Line Number Total:	-1,422,504.86
8840	4252	D	E				E		DISC						U		N			-155,528.93
9000	4252	D	E				E		DISC						U		N			-155,528.93
9000	4902	C	E						DISC	NEW					U		N			2,045,050.69
9000	4902	D	E						DISC	BAL					U		N			-1,611,045.33
																			Line Number Total:	278,476.43
9502	4801	C	E												U		N			8,689,596.14
9502	4871	D	E												U		N			-2,414,830.01
9502	4901	C	E												U		N			19,009.44
																			Line Number Total:	6,293,775.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,315.00
1000	4901	C	B												U		N			-2,662.95
1000	4902	C	E						DISC	NEW					U		N			22,366.69
															Line Number Total:					14,388.74
2140	4201	D	B												U		N			227,440.15
2140	4801	C	B												U		N			-5,315.00
2140	4901	C	B												U		N			-2,662.95
															Line Number Total:					219,462.20
2440	4620	C	E												U	X	N			270,073.46
4020	4114	D	E	P	109097				DISC						U		N	2		15,737.00
7240	4801	C	B												U		N			5,315.00
7240	4901	C	B												U		N			2,662.95
															Line Number Total:					7,977.95
7320	4902	C	E						DISC	NEW					U		N			-22,366.69
															Line Number Total:					-22,366.69
8690	4902	C	E						DISC	NEW					U		N			15,723.47
8693	4902	C	E						DISC	BAL					U		N			6,643.22
9000	4902	C	E						DISC	NEW					U		N			22,366.69
															Line Number Total:					22,366.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06 /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,771,226.49
1000	4801	C	E												U		Y			1,707,084.24
1000	4901	C	B												U		Y			-500,057.24
1000	4901	C	E												U		Y			610.48
1000	4902	C	E						DISC						U		Y			637,477.30
															Line Number Total:					73,888.29
2140	4201	D	B												U		Y			6,400,694.81
2140	4801	C	B												U		Y			-1,771,226.49
2140	4901	C	B												U		Y			-500,057.24
															Line Number Total:					4,129,411.08
2398	4610	C	E												U	X	Y			-3,515,982.79
2398	4700	C	E												U	X	Y			-539,540.00
															Line Number Total:					-4,055,522.79
7240	4801	C	B												U		Y			1,771,226.49
7240	4901	C	B												U		Y			500,057.24
															Line Number Total:					2,271,283.73
7320	4902	C	E						DISC						U		Y			-637,477.30
7440	4801	C	E												U		Y			1,707,084.24
7440	4901	C	E												U		Y			610.48
															Line Number Total:					1,707,694.72
8693	4902	C	E						DISC						U		Y			637,477.30
9000	4902	C	E						DISC						U		Y			637,477.30
9502	4801	C	E												U		Y			1,707,084.24
9502	4901	C	E												U		Y			610.48
															Line Number Total:					1,707,694.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses [Agricultural Research Service]
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06 /07 -1400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-1400

1000	Total new obligations	183,454,424.75
2140	Unobligated balance carried forward, start of year	12,406,490.89
2210	Resources available from recoveries of prior year obligations	2,414,830.01
2398	Unobligated balance expiring or withdrawn	-226,501,498.86
2440	Unobligated balance carried forward, end of year	9,945,099.11
4000	Appropriation	1,057,603,000.00
4020	Appropriation (special fund)	15,737.00
5800	Offsetting collections (cash)	386,646.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,973,353.21
7240	Obligated balance, start of year	302,797,839.48
7320	Total outlays (gross)	-281,296,655.54
7340	Adjustments in expired accounts (net)	-16,895,632.05
7410	Change in uncollected customer payments from Federal sources (expired)	14,622,508.27
7440	Obligated balance, end of year	196,294,301.69
8690	Outlays from new discretionary authority	163,152,370.80
8693	Outlays from discretionary balances	118,144,284.74
8800	Federal sources	-11,896,267.59
8840	Non-Federal sources	-4,912,014.83
8896	Portion of offsetting collections (cash) credited to expired accounts	16,421,635.69
9000	Outlays	264,488,373.12
9502	Unpaid obligation, end of year	266,788,416.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-234,642,976.92
1000	4801	C	E												U		N			217,719,620.09
1000	4901	C	B												U		N			-1,974,887.75
1000	4901	C	E												U		N			2,187,382.20
1000	4902	C	E						DISC	NEW					U		N			57,470,461.69
															Line Number Total:					40,759,599.31
2140	4201	D	B												U		N			489,285,065.54
2140	4801	C	B												U		N			-234,642,976.92
2140	4901	C	B												U		N			-1,974,887.75
															Line Number Total:					252,667,200.87
2210	4871	D	E												U		N			108,470.90
2440	4450	C	E												U	X	N			108,470.90
2440	4510	C	E			A									U	X	N			281,300,922.82
2440	4610	D	E												U	X	N			-69,688,302.20
2440	4700	C	E												U	X	N			294,980.94
															Line Number Total:					212,016,072.46
7240	4801	C	B												U		N			234,642,976.92
7240	4901	C	B												U		N			1,974,887.75
															Line Number Total:					236,617,864.67
7320	4902	C	E						DISC	NEW					U		N			-57,470,461.69
															Line Number Total:					-57,470,461.69
7440	4801	C	E												U		N			217,719,620.09
7440	4871	D	E												U		N			-108,470.90
7440	4901	C	E												U		N			2,187,382.20
															Line Number Total:					219,798,531.39
8690	4902	C	E						DISC	NEW					U		N			326,813.62
8693	4902	C	E						DISC	BAL					U		N			57,143,648.07
9000	4902	C	E						DISC	NEW					U		N			57,470,461.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					57,470,461.69
9502	4801	C	E												U		N			217,719,620.09
9502	4871	D	E												U		N			-108,470.90
9502	4901	C	E												U		N			2,187,382.20
															Line Number Total:					219,798,531.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06 /07 -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-13,529.62
1000	4801	C	E												U		Y			473,239.50
1000	4901	C	E												U		Y			15,271.12
															Line Number Total:					474,981.00
2140	4201	D	B												U		Y			9,161,492.62
2140	4801	C	B												U		Y			-13,529.62
															Line Number Total:					9,147,963.00
2398	4610	C	E												U	X	Y			-8,672,982.00
7240	4801	C	B												U		Y			13,529.62
7440	4801	C	E												U		Y			473,239.50
7440	4901	C	E												U		Y			15,271.12
															Line Number Total:					488,510.62
9502	4801	C	E												U		Y			473,239.50
9502	4901	C	E												U		Y			15,271.12
															Line Number Total:					488,510.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06 /07 -1401 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-1401

1000	Total new obligations	41,234,580.31
2140	Unobligated balance carried forward, start of year	261,815,163.87
2210	Resources available from recoveries of prior year obligations	108,470.90
2398	Unobligated balance expiring or withdrawn	-8,672,982.00
2440	Unobligated balance carried forward, end of year	212,016,072.46
7240	Obligated balance, start of year	236,631,394.29
7320	Total outlays (gross)	-57,470,461.69
7440	Obligated balance, end of year	220,287,042.01
8690	Outlays from new discretionary authority	326,813.62
8693	Outlays from discretionary balances	57,143,648.07
9000	Outlays	57,470,461.69
9502	Unpaid obligation, end of year	220,287,042.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,694,658.84
1000	4801	C	E												U		N			2,848,744.23
1000	4802	C	B						MAND	BAL					U		N			-210,611.97
1000	4802	C	E						MAND	BAL					U		N			194,018.54
1000	4901	C	B												U		N			-725,136.43
1000	4901	C	E												U		N			16,091.18
1000	4902	C	E						MAND	NEW					U		N			3,715,498.91
															Line Number Total:					2,143,945.62
2140	4201	D	B												U		N			18,865,424.42
2140	4801	C	B												U		N			-3,694,658.84
2140	4802	C	B						MAND	BAL					U		N			-210,611.97
2140	4901	C	B												U		N			-725,136.43
															Line Number Total:					14,235,017.18
2210	4871	D	E												U		N			23,610.06
2440	4610	C	E												U	X	N			30,649,837.35
2440	4620	D	E												U	X	N			-28,167.10
2440	4700	D	E												U	X	N			-9,114.85
2440	4720	C	E												U	X	N			35,034.40
															Line Number Total:					30,647,589.80
6026	4114	D	E	P	109097				MAND						U		N	7		3,437,170.83
7240	4801	C	B												U		N			3,694,658.84
7240	4901	C	B												U		N			725,136.43
															Line Number Total:					4,419,795.27
7320	4802	C	B						MAND	BAL					U		N			210,611.97
7320	4802	C	E						MAND	BAL					U		N			-194,018.54
7320	4902	C	E						MAND	NEW					U		N			-3,715,498.91
															Line Number Total:					-3,698,905.48
7440	4801	C	E												U		N			2,848,744.23
7440	4871	D	E												U		N			-23,610.06
7440	4901	C	E												U		N			16,091.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,841,225.35
8697	4902	C	E						MAND	NEW					U		N			1,837,931.30
8698	4802	C	B						MAND	BAL					U		N			-210,611.97
8698	4802	C	E						MAND	BAL					U		N			194,018.54
8698	4902	C	E						MAND	BAL					U		N			1,877,567.61
															Line Number Total:					1,860,974.18
9000	4802	C	B						MAND	BAL					U		N			-210,611.97
9000	4802	C	E						MAND	BAL					U		N			194,018.54
9000	4902	C	E						MAND	NEW					U		N			3,715,498.91
															Line Number Total:					3,698,905.48
9502	4801	C	E												U		N			2,848,744.23
9502	4871	D	E												U		N			-23,610.06
9502	4901	C	E												U		N			16,091.18
															Line Number Total:					2,841,225.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds [Agricultural Research Service]
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-18-8214

1000	Total new obligations	2,143,945.62
2140	Unobligated balance carried forward, start of year	14,235,017.18
2210	Resources available from recoveries of prior year obligations	23,610.06
2440	Unobligated balance carried forward, end of year	30,647,589.80
6026	Appropriation (trust fund)	3,437,170.83
7240	Obligated balance, start of year	4,419,795.27
7320	Total outlays (gross)	-3,698,905.48
7440	Obligated balance, end of year	2,841,225.35
8697	Outlays from new mandatory authority	1,837,931.30
8698	Outlays from mandatory balances	1,860,974.18
9000	Outlays	3,698,905.48
9502	Unpaid obligation, end of year	2,841,225.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /02 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,568,689.33
7240	4901	C	B												E		N			7,100.00
															Line Number Total:					3,575,789.33
7320	4802	D	B						DISC						E		N			-31,785.80
7320	4902	C	E						DISC						E		N			-890,271.92
															Line Number Total:					-922,057.72
7340	4801	C	B												E		N			-3,568,689.33
7340	4801	C	E												E		N			2,646,631.61
7340	4802	D	B						DISC						E		N			31,785.80
7340	4871	D	E												E		N			-874,898.91
7340	4881	C	E												E		N			874,898.91
7340	4901	C	B												E		N			-7,100.00
7340	4901	C	E												E		N			7,100.00
7340	4902	C	E						DISC						E		N			890,271.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,646,631.61
7440	4871	D	E												E		N			-874,898.91
7440	4881	C	E												E		N			874,898.91
7440	4901	C	E												E		N			7,100.00
															Line Number Total:					2,653,731.61
8693	4802	D	B						DISC						E		N			31,785.80
8693	4902	C	E						DISC						E		N			890,271.92
															Line Number Total:					922,057.72
9000	4802	D	B						DISC						E		N			31,785.80
9000	4902	C	E						DISC						E		N			890,271.92
															Line Number Total:					922,057.72
9502	4801	C	E												E		N			2,646,631.61
9502	4871	D	E												E		N			-874,898.91
9502	4881	C	E												E		N			874,898.91
9502	4901	C	E												E		N			7,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /02 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,653,731.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /03 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,721,231.01
7240	4901	C	B												E		N			1,105.35
															Line Number Total:					9,722,336.36
7320	4902	C	E						DISC						E		N			-1,327,457.85
7340	4801	C	B												E		N			-9,721,231.01
7340	4801	C	E												E		N			8,393,773.16
7340	4871	D	E												E		N			-1,550,034.88
7340	4881	C	E												E		N			1,535,034.88
7340	4901	C	B												E		N			-1,105.35
7340	4901	C	E												E		N			1,105.35
7340	4902	C	E						DISC						E		N			1,327,457.85
															Line Number Total:					-15,000.00
7440	4801	C	E												E		N			8,393,773.16
7440	4871	D	E												E		N			-1,550,034.88
7440	4881	C	E												E		N			1,535,034.88
7440	4901	C	E												E		N			1,105.35
															Line Number Total:					8,379,878.51
8693	4902	C	E						DISC						E		N			1,327,457.85
9000	4902	C	E						DISC						E		N			1,327,457.85
9502	4801	C	E												E		N			8,393,773.16
9502	4871	D	E												E		N			-1,550,034.88
9502	4881	C	E												E		N			1,535,034.88
9502	4901	C	E												E		N			1,105.35
															Line Number Total:					8,379,878.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /04 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,675,883.72
7240	4901	C	B												E		N			5,152.09
															Line Number Total:					18,681,035.81
7320	4902	C	E						DISC						E		N			-2,989,269.59
7340	4801	C	B												E		N			-18,675,883.72
7340	4801	C	E												E		N			15,686,614.13
7340	4871	D	E												E		N			-1,536,968.18
7340	4881	C	E												E		N			1,536,968.18
7340	4901	C	B												E		N			-5,152.09
7340	4901	C	E												E		N			5,152.09
7340	4902	C	E						DISC						E		N			2,989,269.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			15,686,614.13
7440	4871	D	E												E		N			-1,536,968.18
7440	4881	C	E												E		N			1,536,968.18
7440	4901	C	E												E		N			5,152.09
															Line Number Total:					15,691,766.22
8693	4902	C	E						DISC						E		N			2,989,269.59
9000	4902	C	E						DISC						E		N			2,989,269.59
9502	4801	C	E												E		N			15,686,614.13
9502	4871	D	E												E		N			-1,536,968.18
9502	4881	C	E												E		N			1,536,968.18
9502	4901	C	E												E		N			5,152.09
															Line Number Total:					15,691,766.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /05 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,914,321.17
7240	4901	C	B												E		N			10,983.85
															Line Number Total:					37,925,305.02
7320	4902	C	E						DISC						E		N			-3,786,853.24
7340	4801	C	B												E		N			-37,914,321.17
7340	4801	C	E												E		N			34,127,467.93
7340	4871	D	E												E		N			-2,265,226.36
7340	4881	C	E												E		N			1,007,908.48
7340	4901	C	B												E		N			-10,983.85
7340	4901	C	E												E		N			10,983.85
7340	4902	C	E						DISC						E		N			3,786,853.24
															Line Number Total:					-1,257,317.88
7440	4801	C	E												E		N			34,127,467.93
7440	4871	D	E												E		N			-2,265,226.36
7440	4881	C	E												E		N			1,007,908.48
7440	4901	C	E												E		N			10,983.85
															Line Number Total:					32,881,133.90
8693	4902	C	E						DISC						E		N			3,786,853.24
9000	4902	C	E						DISC						E		N			3,786,853.24
9502	4801	C	E												E		N			34,127,467.93
9502	4871	D	E												E		N			-2,265,226.36
9502	4881	C	E												E		N			1,007,908.48
9502	4901	C	E												E		N			10,983.85
															Line Number Total:					32,881,133.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /06 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,657,649.65
7240	4901	C	B												E		N			167,727.64
															Line Number Total:					44,825,377.29
7320	4902	C	E						DISC						E		N			-602,740.32
7340	4801	C	B												E		N			-44,657,649.65
7340	4801	C	E												E		N			44,208,587.77
7340	4871	D	E												E		N			-1,738,678.37
7340	4881	C	E												E		N			1,554,738.49
7340	4901	C	B												E		N			-167,727.64
7340	4901	C	E												E		N			14,049.20
7340	4902	C	E						DISC						E		N			602,740.32
															Line Number Total:					-183,939.88
7440	4801	C	E												E		N			44,208,587.77
7440	4871	D	E												E		N			-1,738,678.37
7440	4881	C	E												E		N			1,554,738.49
7440	4901	C	E												E		N			14,049.20
															Line Number Total:					44,038,697.09
8693	4902	C	E						DISC						E		N			602,740.32
9000	4902	C	E						DISC						E		N			602,740.32
9502	4801	C	E												E		N			44,208,587.77
9502	4871	D	E												E		N			-1,738,678.37
9502	4881	C	E												E		N			1,554,738.49
9502	4901	C	E												E		N			14,049.20
															Line Number Total:					44,038,697.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			71,946.99
1000	4901	C	E												U		Y			121,670.42
1000	4902	C	E						DISC						U		Y			241,790.08
															Line Number Total:					435,407.49
2398	4610	C	E												U	X	Y			-7,107,588.51
4000	4119	D	E	P	10997				DISC				X		U		Y	1		39,910,000.00
7320	4902	C	E						DISC						U		Y			-241,790.08
7440	4801	C	E												U		Y			71,946.99
7440	4901	C	E												U		Y			121,670.42
															Line Number Total:					193,617.41
8690	4902	C	E						DISC						U		Y			241,790.08
9000	4902	C	E						DISC						U		Y			241,790.08
9502	4801	C	E												U		Y			71,946.99
9502	4901	C	E												U		Y			121,670.42
															Line Number Total:					193,617.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,718,993.11
1000	4801	C	E												U		N			2,448,913.24
1000	4901	C	B												U		N			-5,631.61
1000	4901	C	E												U		N			6,202.62
1000	4902	C	E						DISC	NEW					U		N			281,246.32
															Line Number Total:					11,737.46
2140	4201	D	B												U		N			2,760,778.72
2140	4801	C	B												U		N			-2,718,993.11
2140	4901	C	B												U		N			-5,631.61
															Line Number Total:					36,154.00
2440	4510	C	E			A									U	X	N			301,404.00
2440	4610	C	E												U	X	N			94,727.54
															Line Number Total:					396,131.54
4000	4119	D	E	P	10997				DISC				X		U		N	1		1,966,742.00
7240	4801	C	B												U		N			2,718,993.11
7240	4901	C	B												U		N			5,631.61
															Line Number Total:					2,724,624.72
7320	4902	C	E						DISC	NEW					U		N			-281,246.32
															Line Number Total:					-281,246.32
7440	4801	C	E												U		N			2,448,913.24
7440	4901	C	E												U		N			6,202.62
															Line Number Total:					2,455,115.86
8690	4902	C	E						DISC	NEW					U		N			106,132.98
8693	4902	C	E						DISC	BAL					U		N			175,113.34
9000	4902	C	E						DISC	NEW					U		N			281,246.32
															Line Number Total:					281,246.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			2,448,913.24
9502	4901	C	E												U		N			6,202.62
															Line Number Total:					2,455,115.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -04 /05 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			657,084.43
7240	4901	C	B												E		N			1,027.73
															Line Number Total:					658,112.16
7320	4902	C	E						DISC						E		N			-605,859.72
7340	4801	C	B												E		N			-657,084.43
7340	4801	C	E												E		N			51,224.71
7340	4871	D	E												E		N			-812,612.11
7340	4881	C	E												E		N			812,612.11
7340	4901	C	B												E		N			-1,027.73
7340	4901	C	E												E		N			1,027.73
7340	4902	C	E						DISC						E		N			605,859.72
															Line Number Total:					0.00
7440	4801	C	E												E		N			51,224.71
7440	4871	D	E												E		N			-812,612.11
7440	4881	C	E												E		N			812,612.11
7440	4901	C	E												E		N			1,027.73
															Line Number Total:					52,252.44
8693	4902	C	E						DISC						E		N			605,859.72
9000	4902	C	E						DISC						E		N			605,859.72
9502	4801	C	E												E		N			51,224.71
9502	4871	D	E												E		N			-812,612.11
9502	4881	C	E												E		N			812,612.11
9502	4901	C	E												E		N			1,027.73
															Line Number Total:					52,252.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -05 /06 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,281,087.16
7240	4901	C	B												E		N			2,998.05
															Line Number Total:					4,284,085.21
7320	4902	C	E						DISC						E		N			-1,175,547.80
7340	4801	C	B												E		N			-4,281,087.16
7340	4801	C	E												E		N			3,105,539.36
7340	4871	D	E												E		N			-467,787.74
7340	4881	C	E												E		N			467,787.74
7340	4901	C	B												E		N			-2,998.05
7340	4901	C	E												E		N			2,998.05
7340	4902	C	E						DISC						E		N			1,175,547.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,105,539.36
7440	4871	D	E												E		N			-467,787.74
7440	4881	C	E												E		N			467,787.74
7440	4901	C	E												E		N			2,998.05
															Line Number Total:					3,108,537.41
8693	4902	C	E						DISC						E		N			1,175,547.80
9000	4902	C	E						DISC						E		N			1,175,547.80
9502	4801	C	E												E		N			3,105,539.36
9502	4871	D	E												E		N			-467,787.74
9502	4881	C	E												E		N			467,787.74
9502	4901	C	E												E		N			2,998.05
															Line Number Total:					3,108,537.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -06 /07 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,633,411.86
1000	4801	C	E												U		Y			8,789,592.22
1000	4901	C	B												U		Y			-33,982.23
1000	4901	C	E												U		Y			2,060.86
1000	4902	C	E						DISC						U		Y			901,091.47
															Line Number Total:					25,350.46
2140	4201	D	B												U		Y			10,082,107.09
2140	4801	C	B												U		Y			-9,633,411.86
2140	4901	C	B												U		Y			-33,982.23
															Line Number Total:					414,713.00
2398	4610	C	E												U	X	Y			-389,362.54
7240	4801	C	B												U		Y			9,633,411.86
7240	4901	C	B												U		Y			33,982.23
															Line Number Total:					9,667,394.09
7320	4902	C	E						DISC						U		Y			-901,091.47
7440	4801	C	E												U		Y			8,789,592.22
7440	4901	C	E												U		Y			2,060.86
															Line Number Total:					8,791,653.08
8693	4902	C	E						DISC						U		Y			901,091.47
9000	4902	C	E						DISC						U		Y			901,091.47
9502	4801	C	E												U		Y			8,789,592.22
9502	4901	C	E												U		Y			2,060.86
															Line Number Total:					8,791,653.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07 /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			17,629.33
1000	4901	C	E												U		N			29,812.92
1000	4902	C	E						DISC						U		N			59,246.05
															Line Number Total:					106,688.30
2440	4510	C	E			A									U	X	N			1,492,679.00
2440	4610	C	E												U	X	N			241,522.70
															Line Number Total:					1,734,201.70
4000	4119	D	E	P	10997				DISC				X		U		N	1		9,740,155.00
7320	4902	C	E						DISC						U		N			-59,246.05
7440	4801	C	E												U		N			17,629.33
7440	4901	C	E												U		N			29,812.92
															Line Number Total:					47,442.25
8690	4902	C	E						DISC						U		N			59,246.05
9000	4902	C	E						DISC						U		N			59,246.05
9502	4801	C	E												U		N			17,629.33
9502	4901	C	E												U		N			29,812.92
															Line Number Total:					47,442.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Integrated Activities
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07 /08 -1502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1502

1000	Total new obligations	579,183.71
2140	Unobligated balance carried forward, start of year	450,867.00
2398	Unobligated balance expiring or withdrawn	-7,496,951.05
2440	Unobligated balance carried forward, end of year	2,130,333.24
4000	Appropriation	51,616,897.00
7240	Obligated balance, start of year	132,064,059.99
7320	Total outlays (gross)	-12,893,160.16
7340	Adjustments in expired accounts (net)	-1,456,257.76
7440	Obligated balance, end of year	118,293,825.78
8690	Outlays from new discretionary authority	407,169.11
8693	Outlays from discretionary balances	12,485,991.05
9000	Outlays	12,893,160.16
9502	Unpaid obligation, end of year	118,293,825.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- - /06 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,513.01
7240	4901	D	B												E		N			-181.68
															Line Number Total:					40,331.33
7320	4902	C	E						MAND						E		N			-6,159.91
7340	4801	C	B												E		N			-40,513.01
7340	4801	C	E												E		N			39,825.40
7340	4871	D	E												E		N			-61,190.85
7340	4881	C	E												E		N			11,952.53
7340	4901	D	B												E		N			181.68
7340	4901	D	E												E		N			-5,653.98
7340	4902	C	E						MAND						E		N			6,159.91
															Line Number Total:					-49,238.32
7440	4801	C	E												E		N			39,825.40
7440	4871	D	E												E		N			-61,190.85
7440	4881	C	E												E		N			11,952.53
7440	4901	D	E												E		N			-5,653.98
															Line Number Total:					-15,066.90
8698	4902	C	E						MAND						E		N			6,159.91
9000	4902	C	E						MAND						E		N			6,159.91
9502	4801	C	E												E		N			39,825.40
9502	4871	D	E												E		N			-61,190.85
9502	4881	C	E												E		N			11,952.53
9502	4901	D	E												E		N			-5,653.98
															Line Number Total:					-15,066.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04 /05 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,386.86
7240	4901	D	B												E		N			-3,434.38
															Line Number Total:					6,952.48
7320	4902	C	E						MAND						E		N			-10,386.86
7340	4801	C	B												E		N			-10,386.86
7340	4871	D	E												E		N			-31,160.58
7340	4881	C	E												E		N			31,160.58
7340	4901	D	B												E		N			3,434.38
7340	4901	D	E												E		N			-3,434.38
7340	4902	C	E						MAND						E		N			10,386.86
															Line Number Total:					0.00
7440	4871	D	E												E		N			-31,160.58
7440	4881	C	E												E		N			31,160.58
7440	4901	D	E												E		N			-3,434.38
															Line Number Total:					-3,434.38
8698	4902	C	E						MAND						E		N			10,386.86
9000	4902	C	E						MAND						E		N			10,386.86
9502	4871	D	E												E		N			-31,160.58
9502	4881	C	E												E		N			31,160.58
9502	4901	D	E												E		N			-3,434.38
															Line Number Total:					-3,434.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Initiative for Future Agriculture and Food Systems
Budget Account Id: 005-20-1503 Treasury Account Id: 12- -04 /05 -1503 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1503

7240	Obligated balance, start of year	47,283.81
7320	Total outlays (gross)	-16,546.77
7340	Adjustments in expired accounts (net)	-49,238.32
7440	Obligated balance, end of year	-18,501.28
8698	Outlays from mandatory balances	16,546.77
9000	Outlays	16,546.77
9502	Unpaid obligation, end of year	-18,501.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /02 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			253,408.64
7240	4251	D	B				E		DISC						E		N			-81,314.00
7240	4251	D	B				F		DISC						E		N			-2,341,474.66
7240	4801	C	B												E		N			4,448,717.19
7240	4901	D	B												E		N			-169,215.70
															Line Number Total:					2,110,121.47
7320	4802	D	B						DISC						E		N			-393,782.71
7320	4802	D	E						DISC						E		N			104,772.99
7320	4902	C	E						DISC						E		N			-12,378.42
7320	4902	D	E						DISC						E		N			1,421,603.58
															Line Number Total:					1,120,215.44
7340	4801	C	B												E		N			-4,448,717.19
7340	4801	C	E												E		N			5,568,932.63
7340	4802	D	B						DISC						E		N			393,782.71
7340	4802	D	E						DISC						E		N			-104,772.99
7340	4871	D	E												E		N			-17,470,436.79
7340	4881	C	E												E		N			17,465,442.24
7340	4901	D	B												E		N			169,215.70
7340	4901	D	E												E		N			-169,215.70
7340	4902	C	E						DISC						E		N			12,378.42
7340	4902	D	E						DISC						E		N			-1,421,603.58
															Line Number Total:					-4,994.55
7410	4221	C	B				F		DISC						E		N			-253,408.64
7410	4221	C	E				F		DISC						E		N			337,589.93
7410	4251	D	B				E		DISC						E		N			81,314.00
7410	4251	D	B				F		DISC						E		N			2,341,474.66
7410	4251	D	E				E		DISC						E		N			-81,314.00
7410	4251	D	E				F		DISC						E		N			-2,349,994.96
															Line Number Total:					75,660.99
7440	4221	C	E				F		DISC						E		N			337,589.93
7440	4251	D	E				E		DISC						E		N			-81,314.00
7440	4251	D	E				F		DISC						E		N			-2,349,994.96
7440	4801	C	E												E		N			5,568,932.63
7440	4871	D	E												E		N			-17,470,436.79
7440	4881	C	E												E		N			17,465,442.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /02 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-169,215.70
															Line Number Total:					3,301,003.35
8693	4802	D	B						DISC						E		N			393,782.71
8693	4802	D	E						DISC						E		N			-104,772.99
8693	4902	C	E						DISC						E		N			12,378.42
8693	4902	D	E						DISC						E		N			-1,421,603.58
															Line Number Total:					-1,120,215.44
8800	4252	D	E				F		DISC						E		N			-75,660.99
8896	4252	D	E				F		DISC						E		N			75,660.99
9000	4252	D	E				F		DISC						E		N			-75,660.99
9000	4802	D	B						DISC						E		N			393,782.71
9000	4802	D	E						DISC						E		N			-104,772.99
9000	4902	C	E						DISC						E		N			12,378.42
9000	4902	D	E						DISC						E		N			-1,421,603.58
															Line Number Total:					-1,195,876.43
9502	4801	C	E												E		N			5,568,932.63
9502	4871	D	E												E		N			-17,470,436.79
9502	4881	C	E												E		N			17,465,442.24
9502	4901	D	E												E		N			-169,215.70
															Line Number Total:					5,394,722.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /03 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,147,253.37
7240	4251	C	B				F		DISC						E		N			624,888.66
7240	4801	C	B												E		N			15,443,882.98
7240	4901	D	B												E		N			-25,389.33
															Line Number Total:					13,896,128.94
7320	4802	C	B						DISC						E		N			76,874.99
7320	4802	C	E						DISC						E		N			-76,874.99
7320	4902	C	E						DISC						E		N			-3,103,030.81
															Line Number Total:					-3,103,030.81
7340	4801	C	B												E		N			-15,443,882.98
7340	4801	C	E												E		N			12,340,852.17
7340	4802	C	B						DISC						E		N			-76,874.99
7340	4802	C	E						DISC						E		N			76,874.99
7340	4871	D	E												E		N			-2,254,478.82
7340	4881	C	E												E		N			2,153,758.57
7340	4901	D	B												E		N			25,389.33
7340	4901	D	E												E		N			-25,389.33
7340	4902	C	E						DISC						E		N			3,103,030.81
															Line Number Total:					-100,720.25
7410	4221	D	B				F		DISC						E		N			2,147,253.37
7410	4221	D	E				F		DISC						E		N			-1,638,891.53
7410	4251	C	B				F		DISC						E		N			-624,888.66
7410	4251	C	E				F		DISC						E		N			432,285.03
															Line Number Total:					315,758.21
7440	4221	D	E				F		DISC						E		N			-1,638,891.53
7440	4251	C	E				F		DISC						E		N			432,285.03
7440	4801	C	E												E		N			12,340,852.17
7440	4871	D	E												E		N			-2,254,478.82
7440	4881	C	E												E		N			2,153,758.57
7440	4901	D	E												E		N			-25,389.33
															Line Number Total:					11,008,136.09
8693	4802	C	B						DISC						E		N			-76,874.99
8693	4802	C	E						DISC						E		N			76,874.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /03 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			3,103,030.81
															Line Number Total:					3,103,030.81
8800	4252	D	E				F		DISC						E		N			-315,758.21
8896	4252	D	E				F		DISC						E		N			315,758.21
9000	4252	D	E				F		DISC						E		N			-315,758.21
9000	4802	C	B						DISC						E		N			-76,874.99
9000	4802	C	E						DISC						E		N			76,874.99
9000	4902	C	E						DISC						E		N			3,103,030.81
															Line Number Total:					2,787,272.60
9502	4801	C	E												E		N			12,340,852.17
9502	4871	D	E												E		N			-2,254,478.82
9502	4881	C	E												E		N			2,153,758.57
9502	4901	D	E												E		N			-25,389.33
															Line Number Total:					12,214,742.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /04 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,702,791.45
7240	4251	C	B				F		DISC						E		N			673,285.82
7240	4801	C	B												E		N			35,993,051.38
7240	4901	D	B												E		N			-122,834.57
																Line Number Total:				31,840,711.18
7320	4802	D	B						DISC						E		N			-11,334.20
7320	4802	D	E						DISC						E		N			11,334.20
7320	4902	C	E						DISC						E		N			-1,217,463.04
																Line Number Total:				-1,217,463.04
7340	4801	C	B												E		N			-35,993,051.38
7340	4801	C	E												E		N			34,775,588.34
7340	4802	D	B						DISC						E		N			11,334.20
7340	4802	D	E						DISC						E		N			-11,334.20
7340	4871	D	E												E		N			-51,541,722.10
7340	4881	C	E												E		N			51,319,544.31
7340	4901	D	B												E		N			122,834.57
7340	4901	D	E												E		N			-122,834.57
7340	4902	C	E						DISC						E		N			1,217,463.04
																Line Number Total:				-222,177.79
7410	4221	D	B				F		DISC						E		N			4,702,791.45
7410	4221	D	E				F		DISC						E		N			-3,975,141.34
7410	4251	C	B				F		DISC						E		N			-673,285.82
7410	4251	C	E				F		DISC						E		N			673,285.82
																Line Number Total:				727,650.11
7440	4221	D	E				F		DISC						E		N			-3,975,141.34
7440	4251	C	E				F		DISC						E		N			673,285.82
7440	4801	C	E												E		N			34,775,588.34
7440	4871	D	E												E		N			-51,541,722.10
7440	4881	C	E												E		N			51,319,544.31
7440	4901	D	E												E		N			-122,834.57
																Line Number Total:				31,128,720.46
8693	4802	D	B						DISC						E		N			11,334.20
8693	4802	D	E						DISC						E		N			-11,334.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /04 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,217,463.04
															Line Number Total:					1,217,463.04
8800	4252	D	E				F		DISC						E		N			-727,650.11
8896	4252	D	E				F		DISC						E		N			727,650.11
9000	4252	D	E				F		DISC						E		N			-727,650.11
9000	4802	D	B						DISC						E		N			11,334.20
9000	4802	D	E						DISC						E		N			-11,334.20
9000	4902	C	E						DISC						E		N			1,217,463.04
															Line Number Total:					489,812.93
9502	4801	C	E												E		N			34,775,588.34
9502	4871	D	E												E		N			-51,541,722.10
9502	4881	C	E												E		N			51,319,544.31
9502	4901	D	E												E		N			-122,834.57
															Line Number Total:					34,430,575.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,429,357.67
7240	4801	C	B												E		N			105,367,675.96
7240	4901	D	B												E		N			-417,915.17
															Line Number Total:					97,520,403.12
7320	4802	D	B						DISC						E		N			-4,227.79
7320	4802	D	E						DISC						E		N			5,289.32
7320	4902	C	E						DISC						E		N			-11,489,210.99
															Line Number Total:					-11,488,149.46
7340	4801	C	B												E		N			-105,367,675.96
7340	4801	C	E												E		N			93,860,305.99
7340	4802	D	B						DISC						E		N			4,227.79
7340	4802	D	E						DISC						E		N			-5,289.32
7340	4871	D	E												E		N			-36,299,530.17
7340	4881	C	E												E		N			35,517,297.59
7340	4901	D	B												E		N			417,915.17
7340	4901	D	E												E		N			-399,265.14
7340	4902	C	E						DISC						E		N			11,489,210.99
															Line Number Total:					-782,803.06
7410	4221	D	B				F		DISC						E		N			7,429,357.67
7410	4221	D	E				F		DISC						E		N			-6,183,715.91
7410	4251	C	E				E		DISC						E		N			26,000.00
															Line Number Total:					1,271,641.76
7440	4221	D	E				F		DISC						E		N			-6,183,715.91
7440	4251	C	E				E		DISC						E		N			26,000.00
7440	4801	C	E												E		N			93,860,305.99
7440	4871	D	E												E		N			-36,299,530.17
7440	4881	C	E												E		N			35,517,297.59
7440	4901	D	E												E		N			-399,265.14
															Line Number Total:					86,521,092.36
8693	4802	D	B						DISC						E		N			4,227.79
8693	4802	D	E						DISC						E		N			-5,289.32
8693	4902	C	E						DISC						E		N			11,489,210.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /05 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,488,149.46
8800	4252	D	E				F		DISC						E		N			-1,245,641.76
8840	4252	D	E				E		DISC						E		N			-26,000.00
8896	4252	D	E				E		DISC						E		N			26,000.00
8896	4252	D	E				F		DISC						E		N			1,245,641.76
															Line Number Total:					1,271,641.76
9000	4252	D	E				E		DISC						E		N			-26,000.00
9000	4252	D	E				F		DISC						E		N			-1,245,641.76
9000	4802	D	B						DISC						E		N			4,227.79
9000	4802	D	E						DISC						E		N			-5,289.32
9000	4902	C	E						DISC						E		N			11,489,210.99
															Line Number Total:					10,216,507.70
9502	4801	C	E												E		N			93,860,305.99
9502	4871	D	E												E		N			-36,299,530.17
9502	4881	C	E												E		N			35,517,297.59
9502	4901	D	E												E		N			-399,265.14
															Line Number Total:					92,678,808.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,736,419.69
7240	4251	D	B				F		DISC						E		N			-59,289.00
7240	4801	C	B												E		N			285,068,464.12
7240	4901	C	B												E		N			1,537,632.20
																Line Number Total:				274,810,387.63
7320	4802	C	B						DISC						E		N			11,805.54
7320	4802	C	E						DISC						E		N			-11,805.54
7320	4902	C	E						DISC						E		N			-51,172,881.19
																Line Number Total:				-51,172,881.19
7340	4801	C	B												E		N			-285,068,464.12
7340	4801	C	E												E		N			234,000,248.39
7340	4802	C	B						DISC						E		N			-11,805.54
7340	4802	C	E						DISC						E		N			11,805.54
7340	4871	D	E												E		N			-55,516,435.11
7340	4881	C	E												E		N			53,600,394.92
7340	4901	C	B												E		N			-1,537,632.20
7340	4901	C	E												E		N			150,016.26
7340	4902	C	E						DISC						E		N			51,172,881.19
																Line Number Total:				-3,198,990.67
7410	4221	D	B				F		DISC						E		N			11,736,419.69
7410	4221	D	E				F		DISC						E		N			-9,005,409.03
7410	4251	D	B				F		DISC						E		N			59,289.00
7410	4251	D	E				F		DISC						E		N			-129,190.00
																Line Number Total:				2,661,109.66
7440	4221	D	E				F		DISC						E		N			-9,005,409.03
7440	4251	D	E				F		DISC						E		N			-129,190.00
7440	4801	C	E												E		N			234,000,248.39
7440	4871	D	E												E		N			-55,516,435.11
7440	4881	C	E												E		N			53,600,394.92
7440	4901	C	E												E		N			150,016.26
																Line Number Total:				223,099,625.43
8693	4802	C	B						DISC						E		N			-11,805.54
8693	4802	C	E						DISC						E		N			11,805.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /06 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			51,172,881.19
															Line Number Total:					51,172,881.19
8800	4252	D	E				F		DISC						E		N			-2,661,109.66
8896	4252	D	E				F		DISC						E		N			2,661,109.66
9000	4252	D	E				F		DISC						E		N			-2,661,109.66
9000	4802	C	B						DISC						E		N			-11,805.54
9000	4802	C	E						DISC						E		N			11,805.54
9000	4902	C	E						DISC						E		N			51,172,881.19
															Line Number Total:					48,511,771.53
9502	4801	C	E												E		N			234,000,248.39
9502	4871	D	E												E		N			-55,516,435.11
9502	4881	C	E												E		N			53,600,394.92
9502	4901	C	E												E		N			150,016.26
															Line Number Total:					232,234,224.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			801,421.67
1000	4802	C	E						DISC						U		Y			5,718.00
1000	4901	C	E												U		Y			1,364,964.87
1000	4902	C	E						DISC						U		Y			10,271,269.62
															Line Number Total:					12,443,374.16
2398	4610	C	E												U	X	Y			-55,809,011.53
2398	4700	C	E												U	X	Y			-523,702.31
															Line Number Total:					-56,332,713.84
4000	4119	D	E	P	10997				DISC				X		U		Y	1		424,551,000.00
5810	4221	D	E				F		DISC						U		Y			451,863.00
7320	4802	C	E						DISC						U		Y			-5,718.00
7320	4902	C	E						DISC						U		Y			-10,271,269.62
															Line Number Total:					-10,276,987.62
7440	4221	D	E				F		DISC						U		Y			-451,863.00
7440	4801	C	E												U		Y			801,421.67
7440	4901	C	E												U		Y			1,364,964.87
															Line Number Total:					1,714,523.54
8690	4802	C	E						DISC						U		Y			5,718.00
8690	4902	C	E						DISC						U		Y			10,271,269.62
															Line Number Total:					10,276,987.62
9000	4802	C	E						DISC						U		Y			5,718.00
9000	4902	C	E						DISC						U		Y			10,271,269.62
															Line Number Total:					10,276,987.62
9502	4801	C	E												U		Y			801,421.67
9502	4901	C	E												U		Y			1,364,964.87
															Line Number Total:					2,166,386.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-407,596,712.13
1000	4801	C	E												U		N			394,497,270.82
1000	4802	D	B						DISC	BAL					U		N			385,835.78
1000	4901	C	B												U		N			-1,471,807.81
1000	4901	C	E												U		N			1,162,423.01
1000	4902	C	E						DISC	NEW					U		N			52,249,909.01
															Line Number Total:					39,226,918.68
2140	4201	D	B												U		N			510,821,209.16
2140	4801	C	B												U		N			-407,596,712.13
2140	4802	D	B						DISC	BAL					U		N			385,835.78
2140	4901	C	B												U		N			-1,471,807.81
															Line Number Total:					102,138,525.00
2440	4450	C	E												U	X	N			14,022,479.86
2440	4510	C	E			A									U	X	N			29,462,474.00
2440	4610	C	E												U	X	N			59,577,653.46
															Line Number Total:					103,062,607.32
4000	4119	D	E	P	10997				DISC				X		U		N	1		212,439,139.00
7240	4801	C	B												U		N			407,596,712.13
7240	4901	C	B												U		N			1,471,807.81
															Line Number Total:					409,068,519.94
7320	4802	D	B						DISC	BAL					U		N			-385,835.78
7320	4902	C	E						DISC	NEW					U		N			-52,249,909.01
															Line Number Total:					-52,635,744.79
7440	4801	C	E												U		N			394,497,270.82
7440	4901	C	E												U		N			1,162,423.01
															Line Number Total:					395,659,693.83
8690	4902	C	E						DISC	NEW					U		N			15,529,416.71
8693	4802	D	B						DISC	BAL					U		N			385,835.78
8693	4902	C	E						DISC	BAL					U		N			36,720,492.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					37,106,328.08
9000	4802	D	B						DISC	BAL					U		N			385,835.78
9000	4902	C	E						DISC	NEW					U		N			52,249,909.01
															Line Number Total:					52,635,744.79
9502	4801	C	E												U		N			394,497,270.82
9502	4901	C	E												U		N			1,162,423.01
															Line Number Total:					395,659,693.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,485,253.64
1000	4801	C	E												U		N			3,052,244.99
1000	4802	D	B						DISC	BAL					U		N			1,153.94
1000	4901	C	B												U		N			-10,302.66
1000	4901	C	E												U		N			2,550.35
1000	4902	C	E						DISC	NEW					U		N			487,457.91
															Line Number Total:					-952,149.11
2140	4201	D	B												U		N			83,867,529.14
2140	4394	C	B		10997				DISC						U		N	2		-42,002,795.56
2140	4397	C	B	P	10997				DISC						U		N			-24,000,000.00
2140	4801	C	B												U		N			-4,485,253.64
2140	4802	D	B						DISC	BAL					U		N			1,153.94
2140	4901	C	B												U		N			-10,302.66
															Line Number Total:					13,370,331.22
2440	4620	C	E												U	X	N			14,706,265.96
4020	4114	D	E	P	10997				DISC						U		N	2		383,785.63
4020	4394	C	B		10997				DISC						U		N	2		42,002,795.56
4020	4394	C	E		10997				DISC						U		N	2		-41,576,244.61
															Line Number Total:					810,336.58
4045	4397	C	B	P	10997				DISC						U		N			24,000,000.00
4045	4397	C	E	P	10997				DISC						U		N			-24,426,550.95
															Line Number Total:					-426,550.95
7240	4801	C	B												U		N			4,485,253.64
7240	4901	C	B												U		N			10,302.66
															Line Number Total:					4,495,556.30
7320	4802	D	B						DISC	BAL					U		N			-1,153.94
7320	4902	C	E						DISC	NEW					U		N			-487,457.91
															Line Number Total:					-488,611.85
7440	4801	C	E												U		N			3,052,244.99
7440	4901	C	E												U		N			2,550.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,054,795.34
8690	4902	C	E						DISC	NEW					U		N			363,703.34
8693	4802	D	B						DISC	BAL					U		N			1,153.94
8693	4902	C	E						DISC	BAL					U		N			123,754.57
															Line Number Total:					124,908.51
9000	4802	D	B						DISC	BAL					U		N			1,153.94
9000	4902	C	E						DISC	NEW					U		N			487,457.91
															Line Number Total:					488,611.85
9201	1610	D	B												U		N			76,441,000.00
9202	1610	D	E												U		N			76,441,000.00
9502	4801	C	E												U		N			3,052,244.99
9502	4901	C	E												U		N			2,550.35
															Line Number Total:					3,054,795.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06 /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-41,215.01
1000	4801	C	E												U		Y			1,403,754.80
1000	4901	C	B												U		Y			-4,934.60
1000	4901	C	E												U		Y			374.43
1000	4902	C	E						DISC						U		Y			41,133.23
															Line Number Total:					1,399,112.85
2140	4201	D	B												U		Y			1,450,149.61
2140	4801	C	B												U		Y			-41,215.01
2140	4901	C	B												U		Y			-4,934.60
															Line Number Total:					1,404,000.00
2398	4610	C	E												U	X	Y			-4,887.15
7240	4801	C	B												U		Y			41,215.01
7240	4901	C	B												U		Y			4,934.60
															Line Number Total:					46,149.61
7320	4902	C	E						DISC						U		Y			-41,133.23
7440	4801	C	E												U		Y			1,403,754.80
7440	4901	C	E												U		Y			374.43
															Line Number Total:					1,404,129.23
8693	4902	C	E						DISC						U		Y			41,133.23
9000	4902	C	E						DISC						U		Y			41,133.23
9502	4801	C	E												U		Y			1,403,754.80
9502	4901	C	E												U		Y			374.43
															Line Number Total:					1,404,129.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06 /07 -1500 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1500

1000	Total new obligations	52,117,256.58
2140	Unobligated balance carried forward, start of year	116,912,856.22
2398	Unobligated balance expiring or withdrawn	-56,337,600.99
2440	Unobligated balance carried forward, end of year	117,768,873.28
4000	Appropriation	636,990,139.00
4020	Appropriation (special fund)	810,336.58
4045	Portion precluded from obligation (-)	-426,550.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	451,863.00
7240	Obligated balance, start of year	833,787,978.19
7320	Total outlays (gross)	-129,303,786.55
7340	Adjustments in expired accounts (net)	-4,309,686.32
7410	Change in uncollected customer payments from Federal sources (expired)	5,051,820.73
7440	Obligated balance, end of year	756,891,719.63
8690	Outlays from new discretionary authority	26,170,107.67
8693	Outlays from discretionary balances	103,133,678.88
8800	Federal sources	-5,025,820.73
8840	Non-Federal sources	-26,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	5,051,820.73
9000	Outlays	124,251,965.82
9201	Total investments, start of year: Federal securities: Par value	76,441,000.00
9202	Total investments, end of year: Federal securities: Par value	76,441,000.00
9502	Unpaid obligation, end of year	779,238,078.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,463,129.07
1000	4801	C	E												U		N			4,456,219.21
1000	4802	D	B						DISC	BAL					U		N			3,252.01
1000	4901	C	B												U		N			-875.79
1000	4901	C	E												U		N			875.79
1000	4902	C	E						DISC	BAL					U		N			1,417,151.08
1000	4902	D	E						DISC	NEW					U		N			-1,413,493.23
															Line Number Total:					0.00
2140	4201	D	B												U		N			5,496,614.47
2140	4801	C	B												U		N			-4,463,129.07
2140	4802	D	B						DISC	BAL					U		N			3,252.01
2140	4901	C	B												U		N			-875.79
															Line Number Total:					1,035,861.62
2440	4450	C	E												U	X	N			1,035,861.62
7240	4801	C	B												U		N			4,463,129.07
7240	4901	C	B												U		N			875.79
															Line Number Total:					4,464,004.86
7320	4802	D	B						DISC	BAL					U		N			-3,252.01
7320	4902	C	E						DISC	BAL					U		N			-1,417,151.08
7320	4902	D	E						DISC	NEW					U		N			1,413,493.23
															Line Number Total:					-6,909.86
7440	4801	C	E												U		N			4,456,219.21
7440	4901	C	E												U		N			875.79
															Line Number Total:					4,457,095.00
8690	4902	D	E						DISC	NEW					U		N			-1,413,493.23
8693	4802	D	B						DISC	BAL					U		N			3,252.01
8693	4902	C	E						DISC	BAL					U		N			1,417,151.08
															Line Number Total:					1,420,403.09
9000	4802	D	B						DISC	BAL					U		N			3,252.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			1,417,151.08
9000	4902	D	E						DISC	NEW					U		N			-1,413,493.23
															Line Number Total:					6,909.86
9502	4801	C	E												U		N			4,456,219.21
9502	4901	C	E												U		N			875.79
															Line Number Total:					4,457,095.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-1501

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,035,861.62
2440	Unobligated balance carried forward, end of year	1,035,861.62
7240	Obligated balance, start of year	4,464,004.86
7320	Total outlays (gross)	-6,909.86
7440	Obligated balance, end of year	4,457,095.00
8690	Outlays from new discretionary authority	-1,413,493.23
8693	Outlays from discretionary balances	1,420,403.09
9000	Outlays	6,909.86
9502	Unpaid obligation, end of year	4,457,095.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /02 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-76,765.00
7240	4221	D	B				F		DISC						E		N			-395,003.35
7240	4251	C	B				F		DISC						E		N			46,113.81
7240	4801	C	B												E		N			2,060,201.70
7240	4901	C	B												E		N			69,149.91
															Line Number Total:					1,703,697.07
7320	4802	D	B						DISC						E		N			-309,570.82
7320	4902	C	E						DISC						E		N			-123,595.25
															Line Number Total:					-433,166.07
7340	4801	C	B												E		N			-2,060,201.70
7340	4801	C	E												E		N			1,627,035.63
7340	4802	D	B						DISC						E		N			309,570.82
7340	4871	D	E												E		N			-1,013,717.92
7340	4881	C	E												E		N			1,098,131.45
7340	4901	C	B												E		N			-69,149.91
7340	4901	C	E												E		N			69,149.91
7340	4902	C	E						DISC						E		N			123,595.25
															Line Number Total:					84,413.53
7410	4221	D	B				E		DISC						E		N			76,765.00
7410	4221	D	B				F		DISC						E		N			395,003.35
7410	4221	D	E				E		DISC						E		N			-76,765.00
7410	4221	D	E				F		DISC						E		N			-385,325.61
7410	4251	C	B				F		DISC						E		N			-46,113.81
7410	4251	C	E				F		DISC						E		N			130,706.11
															Line Number Total:					94,270.04
7440	4221	D	E				E		DISC						E		N			-76,765.00
7440	4221	D	E				F		DISC						E		N			-385,325.61
7440	4251	C	E				F		DISC						E		N			130,706.11
7440	4801	C	E												E		N			1,627,035.63
7440	4871	D	E												E		N			-1,013,717.92
7440	4881	C	E												E		N			1,098,131.45
7440	4901	C	E												E		N			69,149.91
															Line Number Total:					1,449,214.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /02 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			309,570.82
8693	4902	C	E						DISC						E		N			123,595.25
															Line Number Total:					433,166.07
8800	4252	D	E				F		DISC						E		N			-94,270.04
8896	4252	D	E				F		DISC						E		N			94,270.04
9000	4252	D	E				F		DISC						E		N			-94,270.04
9000	4802	D	B						DISC						E		N			309,570.82
9000	4902	C	E						DISC						E		N			123,595.25
															Line Number Total:					338,896.03
9502	4801	C	E												E		N			1,627,035.63
9502	4871	D	E												E		N			-1,013,717.92
9502	4881	C	E												E		N			1,098,131.45
9502	4901	C	E												E		N			69,149.91
															Line Number Total:					1,780,599.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,721,700.68
7240	4251	C	B				F		DISC						E		N			1,045,573.50
7240	4801	C	B												E		N			7,878,708.40
7240	4901	C	B												E		N			10,607.22
															Line Number Total:					6,213,188.44
7320	4902	C	E						DISC						E		N			-1,377,627.04
7340	4801	C	B												E		N			-7,878,708.40
7340	4801	C	E												E		N			6,501,081.36
7340	4871	D	E												E		N			-2,820,880.87
7340	4881	C	E												E		N			2,449,738.42
7340	4901	C	B												E		N			-10,607.22
7340	4901	C	E												E		N			10,607.22
7340	4902	C	E						DISC						E		N			1,377,627.04
															Line Number Total:					-371,142.45
7410	4221	D	B				F		DISC						E		N			2,721,700.68
7410	4221	D	E				F		DISC						E		N			-2,361,491.56
7410	4251	C	B				F		DISC						E		N			-1,045,573.50
7410	4251	C	E				F		DISC						E		N			831,594.38
															Line Number Total:					146,230.00
7440	4221	D	E				F		DISC						E		N			-2,361,491.56
7440	4251	C	E				F		DISC						E		N			831,594.38
7440	4801	C	E												E		N			6,501,081.36
7440	4871	D	E												E		N			-2,820,880.87
7440	4881	C	E												E		N			2,449,738.42
7440	4901	C	E												E		N			10,607.22
															Line Number Total:					4,610,648.95
8693	4902	C	E						DISC						E		N			1,377,627.04
8800	4252	D	E				F		DISC						E		N			-146,230.00
8896	4252	D	E				F		DISC						E		N			146,230.00
9000	4252	D	E				F		DISC						E		N			-146,230.00
9000	4902	C	E						DISC						E		N			1,377,627.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,231,397.04
9502	4801	C	E												E		N			6,501,081.36
9502	4871	D	E												E		N			-2,820,880.87
9502	4881	C	E												E		N			2,449,738.42
9502	4901	C	E												E		N			10,607.22
															Line Number Total:					6,140,546.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,327,016.51
7240	4801	C	B												E		N			15,453,960.87
7240	4901	C	B												E		N			50,111.99
															Line Number Total:					10,177,056.35
7320	4902	C	E						DISC						E		N			-4,670,110.56
7340	4801	C	B												E		N			-15,453,960.87
7340	4801	C	E												E		N			10,783,850.31
7340	4871	D	E												E		N			-10,036,322.76
7340	4881	C	E												E		N			10,147,745.87
7340	4901	C	B												E		N			-50,111.99
7340	4901	C	E												E		N			50,111.99
7340	4902	C	E						DISC						E		N			4,670,110.56
															Line Number Total:					111,423.11
7410	4221	D	B				F		DISC						E		N			5,327,016.51
7410	4221	D	E				F		DISC						E		N			-3,896,313.15
															Line Number Total:					1,430,703.36
7440	4221	D	E				F		DISC						E		N			-3,896,313.15
7440	4801	C	E												E		N			10,783,850.31
7440	4871	D	E												E		N			-10,036,322.76
7440	4881	C	E												E		N			10,147,745.87
7440	4901	C	E												E		N			50,111.99
															Line Number Total:					7,049,072.26
8693	4902	C	E						DISC						E		N			4,670,110.56
8800	4252	D	E				F		DISC						E		N			-1,430,703.36
8896	4252	D	E				F		DISC						E		N			1,430,703.36
9000	4252	D	E				F		DISC						E		N			-1,430,703.36
9000	4902	C	E						DISC						E		N			4,670,110.56
															Line Number Total:					3,239,407.20
9502	4801	C	E												E		N			10,783,850.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-10,036,322.76
9502	4881	C	E												E		N			10,147,745.87
9502	4901	C	E												E		N			50,111.99
															Line Number Total:					10,945,385.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,553,596.13
7240	4251	D	B				F		DISC						E		N			-0.04
7240	4801	C	B												E		N			44,805,040.51
7240	4901	C	B												E		N			134,966.75
															Line Number Total:					33,386,411.09
7320	4902	C	E						DISC						E		N			-13,384,732.30
7340	4801	C	B												E		N			-44,805,040.51
7340	4801	C	E												E		N			31,420,308.21
7340	4871	D	E												E		N			-23,971,804.06
7340	4881	C	E												E		N			23,909,782.10
7340	4901	C	B												E		N			-134,966.75
7340	4901	C	E												E		N			134,966.75
7340	4902	C	E						DISC						E		N			13,384,732.30
															Line Number Total:					-62,021.96
7410	4221	D	B				F		DISC						E		N			11,553,596.13
7410	4221	D	E				F		DISC						E		N			-8,706,450.67
7410	4251	D	B				F		DISC						E		N			0.04
7410	4251	D	E				F		DISC						E		N			-0.04
															Line Number Total:					2,847,145.46
7440	4221	D	E				F		DISC						E		N			-8,706,450.67
7440	4251	D	E				F		DISC						E		N			-0.04
7440	4801	C	E												E		N			31,420,308.21
7440	4871	D	E												E		N			-23,971,804.06
7440	4881	C	E												E		N			23,909,782.10
7440	4901	C	E												E		N			134,966.75
															Line Number Total:					22,786,802.29
8693	4902	C	E						DISC						E		N			13,384,732.30
8800	4252	D	E				F		DISC						E		N			-2,847,145.46
8896	4252	D	E				F		DISC						E		N			2,847,145.46
9000	4252	D	E				F		DISC						E		N			-2,847,145.46
9000	4902	C	E						DISC						E		N			13,384,732.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,537,586.84
9502	4801	C	E												E		N			31,420,308.21
9502	4871	D	E												E		N			-23,971,804.06
9502	4881	C	E												E		N			23,909,782.10
9502	4901	C	E												E		N			134,966.75
															Line Number Total:					31,493,253.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,589,607.37
7240	4801	C	B												E		N			247,386,945.13
7240	4901	C	B												E		N			1,563,223.96
															Line Number Total:					230,360,561.72
7320	4902	C	E						DISC						E		N			-69,887,561.36
7340	4801	C	B												E		N			-247,386,945.13
7340	4801	C	E												E		N			178,940,859.97
7340	4871	D	E												E		N			-59,912,761.87
7340	4881	C	E												E		N			32,987,721.19
7340	4901	C	B												E		N			-1,563,223.96
7340	4901	C	E												E		N			121,747.76
7340	4902	C	E						DISC						E		N			69,887,561.36
															Line Number Total:					-26,925,040.68
7410	4221	D	B				F		DISC						E		N			18,589,607.37
7410	4221	D	E				F		DISC						E		N			-15,150,895.88
7410	4251	D	E				F		DISC						E		N			-79,549.00
															Line Number Total:					3,359,162.49
7440	4221	D	E				F		DISC						E		N			-15,150,895.88
7440	4251	D	E				F		DISC						E		N			-79,549.00
7440	4801	C	E												E		N			178,940,859.97
7440	4871	D	E												E		N			-59,912,761.87
7440	4881	C	E												E		N			32,987,721.19
7440	4901	C	E												E		N			121,747.76
															Line Number Total:					136,907,122.17
8693	4902	C	E						DISC						E		N			69,887,561.36
8800	4222	C	E				F		DISC						E		N			1,705,324.00
8800	4252	D	E				F		DISC						E		N			-4,497,867.65
															Line Number Total:					-2,792,543.65
8840	4252	D	E				E		DISC						E		N			-566,500.00
8896	4222	C	E				F		DISC						E		N			-1,705,324.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				E		DISC						E		N			566,500.00
8896	4252	D	E				F		DISC						E		N			4,497,867.65
															Line Number Total:					3,359,043.65
9000	4222	C	E				F		DISC						E		N			1,705,324.00
9000	4252	D	E				E		DISC						E		N			-566,500.00
9000	4252	D	E				F		DISC						E		N			-4,497,867.65
9000	4902	C	E						DISC						E		N			69,887,561.36
															Line Number Total:					66,528,517.71
9502	4801	C	E												E		N			178,940,859.97
9502	4871	D	E												E		N			-59,912,761.87
9502	4881	C	E												E		N			32,987,721.19
9502	4901	C	E												E		N			121,747.76
															Line Number Total:					152,137,567.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			759,748.72
1000	4901	C	E												U		Y			1,272,704.91
1000	4902	C	E						DISC						U		Y			5,740,838.66
															Line Number Total:					7,773,292.29
2398	4610	C	E												U	X	Y			-65,468,330.71
4000	4119	D	E	P	10997				DISC				X		U		Y	1		426,831,000.00
5810	4221	D	E				F		DISC						U		Y			6,047,800.00
7320	4902	C	E						DISC						U		Y			-5,740,838.66
7440	4221	D	E				F		DISC						U		Y			-6,047,800.00
7440	4801	C	E												U		Y			759,748.72
7440	4901	C	E												U		Y			1,272,704.91
															Line Number Total:					-4,015,346.37
8690	4902	C	E						DISC						U		Y			5,740,838.66
9000	4902	C	E						DISC						U		Y			5,740,838.66
9502	4801	C	E												U		Y			759,748.72
9502	4901	C	E												U		Y			1,272,704.91
															Line Number Total:					2,032,453.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-73,430,753.24
1000	4801	C	E												U		N			71,050,904.54
1000	4802	D	B						DISC	BAL					U		N			26,540.66
1000	4901	C	B												U		N			-44,271.15
1000	4901	C	E												U		N			45,328.23
1000	4902	C	E						DISC	NEW					U		N			4,573,986.27
1000	4902	D	E						DISC	BAL					U		N			-2,114,596.37
															Line Number Total:					107,138.94
2140	4201	D	B												U		N			73,448,483.73
2140	4801	C	B												U		N			-73,430,753.24
2140	4802	D	B						DISC	BAL					U		N			26,540.66
2140	4901	C	B												U		N			-44,271.15
															Line Number Total:					0.00
2440	4510	C	E			A									U	X	N			2,545,330.00
2440	4610	C	E												U	X	N			486,633.06
															Line Number Total:					3,031,963.06
4000	4119	D	E	P	10997				DISC				X		U		N	1		16,609,000.00
7240	4801	C	B												U		N			73,430,753.24
7240	4901	C	B												U		N			44,271.15
															Line Number Total:					73,475,024.39
7320	4802	D	B						DISC	BAL					U		N			-26,540.66
7320	4902	C	E						DISC	NEW					U		N			-4,573,986.27
7320	4902	D	E						DISC	BAL					U		N			2,114,596.37
															Line Number Total:					-2,485,930.56
7440	4801	C	E												U		N			71,050,904.54
7440	4901	C	E												U		N			45,328.23
															Line Number Total:					71,096,232.77
8690	4902	C	E						DISC	NEW					U		N			4,573,986.27
8693	4802	D	B						DISC	BAL					U		N			26,540.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC	BAL					U		N			-2,114,596.37
															Line Number Total:					-2,088,055.71
9000	4802	D	B						DISC	BAL					U		N			26,540.66
9000	4902	C	E						DISC	NEW					U		N			4,573,986.27
9000	4902	D	E						DISC	BAL					U		N			-2,114,596.37
															Line Number Total:					2,485,930.56
9502	4801	C	E												U		N			71,050,904.54
9502	4901	C	E												U		N			45,328.23
															Line Number Total:					71,096,232.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -01 /02 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,915.50
7340	4801	C	B												E		N			-39,915.50
7340	4801	C	E												E		N			39,915.50
7340	4871	D	E												E		N			-1,036,348.22
7340	4881	C	E												E		N			1,036,348.22
															Line Number Total:					0.00
7440	4801	C	E												E		N			39,915.50
7440	4871	D	E												E		N			-1,036,348.22
7440	4881	C	E												E		N			1,036,348.22
															Line Number Total:					39,915.50
9502	4801	C	E												E		N			39,915.50
9502	4871	D	E												E		N			-1,036,348.22
9502	4881	C	E												E		N			1,036,348.22
															Line Number Total:					39,915.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -02 /03 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14.78
7340	4801	C	B												E		N			-14.78
7340	4801	C	E												E		N			14.78
7340	4871	D	E												E		N			-328,657.15
7340	4881	C	E												E		N			328,657.15
															Line Number Total:					0.00
7440	4801	C	E												E		N			14.78
7440	4871	D	E												E		N			-328,657.15
7440	4881	C	E												E		N			328,657.15
															Line Number Total:					14.78
9502	4801	C	E												E		N			14.78
9502	4871	D	E												E		N			-328,657.15
9502	4881	C	E												E		N			328,657.15
															Line Number Total:					14.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -03 /04 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			599,430.96
7240	4901	C	B												E		N			120.44
															Line Number Total:					599,551.40
7320	4902	C	E						DISC						E		N			-259,865.35
7340	4801	C	B												E		N			-599,430.96
7340	4801	C	E												E		N			339,565.61
7340	4871	D	E												E		N			-488,506.54
7340	4881	C	E												E		N			488,506.54
7340	4901	C	B												E		N			-120.44
7340	4901	C	E												E		N			120.44
7340	4902	C	E						DISC						E		N			259,865.35
															Line Number Total:					0.00
7440	4801	C	E												E		N			339,565.61
7440	4871	D	E												E		N			-488,506.54
7440	4881	C	E												E		N			488,506.54
7440	4901	C	E												E		N			120.44
															Line Number Total:					339,686.05
8693	4902	C	E						DISC						E		N			259,865.35
9000	4902	C	E						DISC						E		N			259,865.35
9502	4801	C	E												E		N			339,565.61
9502	4871	D	E												E		N			-488,506.54
9502	4881	C	E												E		N			488,506.54
9502	4901	C	E												E		N			120.44
															Line Number Total:					339,686.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -04 /05 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,728,385.20
7240	4901	C	B												E		N			591.67
															Line Number Total:					1,728,976.87
7320	4902	C	E						DISC						E		N			-714,269.25
7340	4801	C	B												E		N			-1,728,385.20
7340	4801	C	E												E		N			1,014,115.95
7340	4871	D	E												E		N			-850,401.17
7340	4881	C	E												E		N			850,401.17
7340	4901	C	B												E		N			-591.67
7340	4901	C	E												E		N			591.67
7340	4902	C	E						DISC						E		N			714,269.25
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,014,115.95
7440	4871	D	E												E		N			-850,401.17
7440	4881	C	E												E		N			850,401.17
7440	4901	C	E												E		N			591.67
															Line Number Total:					1,014,707.62
8693	4902	C	E						DISC						E		N			714,269.25
9000	4902	C	E						DISC						E		N			714,269.25
9502	4801	C	E												E		N			1,014,115.95
9502	4871	D	E												E		N			-850,401.17
9502	4881	C	E												E		N			850,401.17
9502	4901	C	E												E		N			591.67
															Line Number Total:					1,014,707.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -05 /06 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,821,422.89
7240	4901	D	B												E		N			-5,669.37
															Line Number Total:					4,815,753.52
7320	4902	C	E						MAND						E		N			-21,422.89
7340	4801	C	B												E		N			-4,821,422.89
7340	4801	C	E												E		N			4,800,000.00
7340	4871	D	E												E		N			-555,086.97
7340	4881	C	E												E		N			555,086.97
7340	4901	D	B												E		N			5,669.37
7340	4901	D	E												E		N			-5,669.37
7340	4902	C	E						MAND						E		N			21,422.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,800,000.00
7440	4871	D	E												E		N			-555,086.97
7440	4881	C	E												E		N			555,086.97
7440	4901	D	E												E		N			-5,669.37
															Line Number Total:					4,794,330.63
8698	4902	C	E						MAND						E		N			21,422.89
9000	4902	C	E						MAND						E		N			21,422.89
9502	4801	C	E												E		N			4,800,000.00
9502	4871	D	E												E		N			-555,086.97
9502	4881	C	E												E		N			555,086.97
9502	4901	D	E												E		N			-5,669.37
															Line Number Total:					4,794,330.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06 /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-4,911,824.05
1000	4801	C	E												U		Y			4,735,771.42
1000	4901	C	B												U		Y			-11,086.72
1000	4901	D	E												U		Y			-3,961.80
1000	4902	C	E						MAND						U		Y			48,013.00
															Line Number Total:					-143,088.15
2140	4201	D	B												U		Y			4,922,910.77
2140	4801	C	B												U		Y			-4,911,824.05
2140	4901	C	B												U		Y			-11,086.72
															Line Number Total:					0.00
2398	4610	C	E												U	X	Y			-143,088.15
7240	4801	C	B												U		Y			4,911,824.05
7240	4901	C	B												U		Y			11,086.72
															Line Number Total:					4,922,910.77
7320	4902	C	E						MAND						U		Y			-48,013.00
7440	4801	C	E												U		Y			4,735,771.42
7440	4901	D	E												U		Y			-3,961.80
															Line Number Total:					4,731,809.62
8698	4902	C	E						MAND						U		Y			48,013.00
9000	4902	C	E						MAND						U		Y			48,013.00
9502	4801	C	E												U		Y			4,735,771.42
9502	4901	D	E												U		Y			-3,961.80
															Line Number Total:					4,731,809.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06 /07 -0502 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-0502

1000	Total new obligations	7,737,343.08
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-65,611,418.86
2440	Unobligated balance carried forward, end of year	3,031,963.06
4000	Appropriation	443,440,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,047,800.00
7240	Obligated balance, start of year	367,423,061.90
7320	Total outlays (gross)	-99,023,537.04
7340	Adjustments in expired accounts (net)	-27,162,368.45
7410	Change in uncollected customer payments from Federal sources (expired)	7,877,511.35
7440	Obligated balance, end of year	250,804,210.84
8690	Outlays from new discretionary authority	10,314,824.93
8693	Outlays from discretionary balances	88,639,276.22
8698	Outlays from mandatory balances	69,435.89
8800	Federal sources	-7,310,892.51
8840	Non-Federal sources	-566,500.00
8896	Portion of offsetting collections (cash) credited to expired accounts	7,877,392.51
9000	Outlays	91,146,144.53
9502	Unpaid obligation, end of year	286,546,501.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,054,839.06
1000	4801	C	E												U		N			9,806,916.84
1000	4901	C	B												U		N			-23,659.39
1000	4901	C	E												U		N			19,550.48
1000	4902	C	E						DISC	NEW					U		N			1,819,058.50
1000	4902	D	E						DISC	BAL					U		N			-773,554.80
															Line Number Total:					-206,527.43
2140	4201	D	B												U		N			11,440,278.18
2140	4801	C	B												U		N			-11,054,839.06
2140	4901	C	B												U		N			-23,659.39
															Line Number Total:					361,779.73
2210	4871	D	E												U		N			68,938.07
2440	4450	C	E												U	X	N			429,020.80
2440	4510	C	E			A									U	X	N			875,736.00
2440	4610	C	E												U	X	N			412,515.43
															Line Number Total:					1,717,272.23
4000	4119	D	E	P	10997				DISC				X		U		N	1		5,714,428.00
7240	4801	C	B												U		N			11,054,839.06
7240	4901	C	B												U		N			23,659.39
															Line Number Total:					11,078,498.45
7320	4902	C	E						DISC	NEW					U		N			-1,819,058.50
7320	4902	D	E						DISC	BAL					U		N			773,554.80
															Line Number Total:					-1,045,503.70
7440	4801	C	E												U		N			9,806,916.84
7440	4871	D	E												U		N			-68,938.07
7440	4901	C	E												U		N			19,550.48
															Line Number Total:					9,757,529.25
8690	4902	C	E						DISC	NEW					U		N			1,819,058.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC	BAL					U		N			-773,554.80
9000	4902	C	E						DISC	NEW					U		N			1,819,058.50
9000	4902	D	E						DISC	BAL					U		N			-773,554.80
															Line Number Total:					1,045,503.70
9502	4801	C	E												U		N			9,806,916.84
9502	4871	D	E												U		N			-68,938.07
9502	4901	C	E												U		N			19,550.48
															Line Number Total:					9,757,529.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Cooperative State Research, Education, and Extension Service
Budget Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-20-0601 Treasury Account Id: 12- - /X -0601 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-20-0601

1000	Total new obligations	-206,527.43
2140	Unobligated balance carried forward, start of year	361,779.73
2210	Resources available from recoveries of prior year obligations	68,938.07
2440	Unobligated balance carried forward, end of year	1,717,272.23
4000	Appropriation	5,714,428.00
7240	Obligated balance, start of year	11,078,498.45
7320	Total outlays (gross)	-1,045,503.70
7440	Obligated balance, end of year	9,757,529.25
8690	Outlays from new discretionary authority	1,819,058.50
8693	Outlays from discretionary balances	-773,554.80
9000	Outlays	1,045,503.70
9502	Unpaid obligation, end of year	9,757,529.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /02 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			77,581.06
7240	4251	D	B				E		DISC						E		N			-107,119.47
7240	4801	C	B												E		N			927,224.21
7240	4901	D	B												E		N			-14,858.82
															Line Number Total:					882,826.98
7320	4802	C	B						DISC						E		N			244,589.17
7320	4802	C	E						DISC						E		N			-229,578.13
7320	4902	C	E						DISC						E		N			-406,724.73
7320	4902	D	E						DISC						E		N			446,603.71
															Line Number Total:					54,890.02
7340	4801	C	B												E		N			-927,224.21
7340	4801	C	E												E		N			1,348,948.39
7340	4801	D	E												E		N			-371,724.73
7340	4802	C	B						DISC						E		N			-244,589.17
7340	4802	C	E						DISC						E		N			229,578.13
7340	4871	D	E												E		N			-1,202,759.53
7340	4881	C	E												E		N			1,400,882.76
7340	4901	D	B												E		N			14,858.82
7340	4901	D	E												E		N			-9,968.25
7340	4902	C	E						DISC						E		N			406,724.73
7340	4902	D	E						DISC						E		N			-446,603.71
															Line Number Total:					198,123.23
7410	4251	C	B				F		DISC						E		N			-77,581.06
7410	4251	D	B				E		DISC						E		N			107,119.47
7410	4251	C	E				F		DISC						E		N			77,581.06
7410	4251	D	E				E		DISC						E		N			-107,019.47
															Line Number Total:					100.00
7440	4251	C	E				F		DISC						E		N			77,581.06
7440	4251	D	E				E		DISC						E		N			-107,019.47
7440	4801	C	E												E		N			1,348,948.39
7440	4801	D	E												E		N			-371,724.73
7440	4871	D	E												E		N			-1,202,759.53
7440	4881	C	E												E		N			1,400,882.76
7440	4901	D	E												E		N			-9,968.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /02 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,135,940.23
8693	4802	C	B						DISC						E		N			-244,589.17
8693	4802	C	E						DISC						E		N			229,578.13
8693	4902	C	E						DISC						E		N			406,724.73
8693	4902	D	E						DISC						E		N			-446,603.71
															Line Number Total:					-54,890.02
8800	4252	C	E				F		DISC						E		N			2,383.87
8840	4252	D	E				E		DISC						E		N			-100.00
8896	4252	C	E				F		DISC						E		N			-2,383.87
8896	4252	D	E				E		DISC						E		N			100.00
															Line Number Total:					-2,283.87
9000	4252	C	E				F		DISC						E		N			2,383.87
9000	4252	D	E				E		DISC						E		N			-100.00
9000	4802	C	B						DISC						E		N			-244,589.17
9000	4802	C	E						DISC						E		N			229,578.13
9000	4902	C	E						DISC						E		N			406,724.73
9000	4902	D	E						DISC						E		N			-446,603.71
															Line Number Total:					-52,606.15
9502	4801	C	E												E		N			1,348,948.39
9502	4801	D	E												E		N			-371,724.73
9502	4871	D	E												E		N			-1,202,759.53
9502	4881	C	E												E		N			1,400,882.76
9502	4901	D	E												E		N			-9,968.25
															Line Number Total:					1,165,378.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /03 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-87,113.00
7240	4251	D	B				F		DISC						E		N			-31,240.67
7240	4801	C	B												E		N			7,759,974.11
7240	4901	D	B												E		N			-55,517.88
															Line Number Total:					7,586,102.56
7320	4802	C	B						DISC						E		N			282,284.89
7320	4802	C	E						DISC						E		N			-269,170.18
7320	4902	C	E						DISC						E		N			-505,610.67
7320	4902	D	E						DISC						E		N			6,466.36
															Line Number Total:					-486,029.60
7340	4801	C	B												E		N			-7,759,974.11
7340	4801	C	E												E		N			7,206,039.40
7340	4802	C	B						DISC						E		N			-282,284.89
7340	4802	C	E						DISC						E		N			269,170.18
7340	4871	D	E												E		N			-2,968,951.73
7340	4881	C	E												E		N			573,122.27
7340	4901	D	B												E		N			55,517.88
7340	4901	C	E												E		N			37,139.73
7340	4901	D	E												E		N			-24,752.50
7340	4902	C	E						DISC						E		N			505,610.67
7340	4902	D	E						DISC						E		N			-6,466.36
															Line Number Total:					-2,395,829.46
7410	4251	D	B				E		DISC						E		N			87,113.00
7410	4251	D	B				F		DISC						E		N			31,240.67
7410	4251	C	E				F		DISC						E		N			103,208.82
7410	4251	D	E				E		DISC						E		N			-87,113.00
															Line Number Total:					134,449.49
7440	4251	C	E				F		DISC						E		N			103,208.82
7440	4251	D	E				E		DISC						E		N			-87,113.00
7440	4801	C	E												E		N			7,206,039.40
7440	4871	D	E												E		N			-2,968,951.73
7440	4881	C	E												E		N			573,122.27
7440	4901	C	E												E		N			37,139.73
7440	4901	D	E												E		N			-24,752.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /03 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,838,692.99
8693	4802	C	B						DISC						E		N			-282,284.89
8693	4802	C	E						DISC						E		N			269,170.18
8693	4902	C	E						DISC						E		N			505,610.67
8693	4902	D	E						DISC						E		N			-6,466.36
															Line Number Total:					486,029.60
8800	4252	D	E				F		DISC						E		N			-134,968.79
8896	4252	D	E				F		DISC						E		N			134,968.79
9000	4252	D	E				F		DISC						E		N			-134,968.79
9000	4802	C	B						DISC						E		N			-282,284.89
9000	4802	C	E						DISC						E		N			269,170.18
9000	4902	C	E						DISC						E		N			505,610.67
9000	4902	D	E						DISC						E		N			-6,466.36
															Line Number Total:					351,060.81
9502	4801	C	E												E		N			7,206,039.40
9502	4871	D	E												E		N			-2,968,951.73
9502	4881	C	E												E		N			573,122.27
9502	4901	C	E												E		N			37,139.73
9502	4901	D	E												E		N			-24,752.50
															Line Number Total:					4,822,597.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /04 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			27,483.00
7240	4251	D	B				F		DISC						E		N			-166,732.10
7240	4801	C	B												E		N			12,430,476.23
7240	4901	C	B												E		N			6,538.38
7240	4901	D	B												E		N			-87,763.54
															Line Number Total:					12,210,001.97
7320	4802	D	B						DISC						E		N			-324,813.52
7320	4802	D	E						DISC						E		N			337,929.34
7320	4902	C	E						DISC						E		N			-1,027,068.49
															Line Number Total:					-1,013,952.67
7340	4801	C	B												E		N			-12,430,476.23
7340	4801	C	E												E		N			11,014,289.36
7340	4802	D	B						DISC						E		N			324,813.52
7340	4802	D	E						DISC						E		N			-337,929.34
7340	4871	D	E												E		N			-740,958.50
7340	4881	C	E												E		N			946,020.13
7340	4901	C	B												E		N			-6,538.38
7340	4901	D	B												E		N			87,763.54
7340	4901	C	E												E		N			321,009.04
7340	4902	C	E						DISC						E		N			1,027,068.49
															Line Number Total:					205,061.63
7410	4251	C	B				E		DISC						E		N			-27,483.00
7410	4251	D	B				F		DISC						E		N			166,732.10
7410	4251	C	E				E		DISC						E		N			27,483.00
7410	4251	D	E				F		DISC						E		N			-31,732.10
															Line Number Total:					135,000.00
7440	4251	C	E				E		DISC						E		N			27,483.00
7440	4251	D	E				F		DISC						E		N			-31,732.10
7440	4801	C	E												E		N			11,014,289.36
7440	4871	D	E												E		N			-740,958.50
7440	4881	C	E												E		N			946,020.13
7440	4901	C	E												E		N			321,009.04
															Line Number Total:					11,536,110.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /04 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			324,813.52
8693	4802	D	E						DISC						E		N			-337,929.34
8693	4902	C	E						DISC						E		N			1,027,068.49
															Line Number Total:					1,013,952.67
8800	4252	D	E				F		DISC						E		N			-135,000.00
8896	4252	D	E				F		DISC						E		N			135,000.00
9000	4252	D	E				F		DISC						E		N			-135,000.00
9000	4802	D	B						DISC						E		N			324,813.52
9000	4802	D	E						DISC						E		N			-337,929.34
9000	4902	C	E						DISC						E		N			1,027,068.49
															Line Number Total:					878,952.67
9502	4801	C	E												E		N			11,014,289.36
9502	4871	D	E												E		N			-740,958.50
9502	4881	C	E												E		N			946,020.13
9502	4901	C	E												E		N			321,009.04
															Line Number Total:					11,540,360.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-286,194.38
7240	4251	D	B				F		DISC						E		N			-49,935.90
7240	4801	C	B												E		N			35,735,387.46
7240	4901	C	B												E		N			472,003.57
															Line Number Total:					35,871,260.75
7320	4802	C	B						DISC						E		N			195,231.02
7320	4802	C	E						DISC						E		N			-189,868.48
7320	4902	C	E						DISC						E		N			-6,406,462.62
															Line Number Total:					-6,401,100.08
7340	4801	C	B												E		N			-35,735,387.46
7340	4801	C	E												E		N			29,134,581.59
7340	4802	C	B						DISC						E		N			-195,231.02
7340	4802	C	E						DISC						E		N			189,868.48
7340	4871	D	E												E		N			-2,778,653.70
7340	4881	C	E												E		N			1,910,820.51
7340	4901	C	B												E		N			-472,003.57
7340	4901	C	E												E		N			672,071.03
7340	4901	D	E												E		N			-361.67
7340	4902	C	E						DISC						E		N			6,406,462.62
															Line Number Total:					-867,833.19
7410	4251	D	B				E		DISC						E		N			286,194.38
7410	4251	D	B				F		DISC						E		N			49,935.90
7410	4251	D	E				E		DISC						E		N			-82,115.04
7410	4251	D	E				F		DISC						E		N			-1,705.73
															Line Number Total:					252,309.51
7440	4251	D	E				E		DISC						E		N			-82,115.04
7440	4251	D	E				F		DISC						E		N			-1,705.73
7440	4801	C	E												E		N			29,134,581.59
7440	4871	D	E												E		N			-2,778,653.70
7440	4881	C	E												E		N			1,910,820.51
7440	4901	C	E												E		N			672,071.03
7440	4901	D	E												E		N			-361.67
															Line Number Total:					28,854,636.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /05 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-195,231.02
8693	4802	C	E						DISC						E		N			189,868.48
8693	4902	C	E						DISC						E		N			6,406,462.62
															Line Number Total:					6,401,100.08
8800	4252	D	E				F		DISC						E		N			-49,935.90
8896	4252	D	E				F		DISC						E		N			49,935.90
9000	4252	D	E				F		DISC						E		N			-49,935.90
9000	4802	C	B						DISC						E		N			-195,231.02
9000	4802	C	E						DISC						E		N			189,868.48
9000	4902	C	E						DISC						E		N			6,406,462.62
															Line Number Total:					6,351,164.18
9502	4801	C	E												E		N			29,134,581.59
9502	4871	D	E												E		N			-2,778,653.70
9502	4881	C	E												E		N			1,910,820.51
9502	4901	C	E												E		N			672,071.03
9502	4901	D	E												E		N			-361.67
															Line Number Total:					28,938,457.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-1,539,810.59
7240	4251	D	B				F		DISC						E		N			-1,504,528.83
7240	4801	C	B												E		N			101,107,582.31
7240	4901	C	B												E		N			29,600,966.24
																Line Number Total:				127,664,209.13
7320	4802	C	B						DISC						E		N			234,452.90
7320	4802	C	E						DISC						E		N			-182,167.48
7320	4902	C	E						DISC						E		N			-49,418,225.40
																Line Number Total:				-49,365,939.98
7340	4801	C	B												E		N			-101,107,582.31
7340	4801	C	E												E		N			75,539,308.16
7340	4802	C	B						DISC						E		N			-234,452.90
7340	4802	C	E						DISC						E		N			182,167.48
7340	4871	D	E												E		N			-120,718,911.24
7340	4881	C	E												E		N			120,218,172.47
7340	4901	C	B												E		N			-29,600,966.24
7340	4901	C	E												E		N			5,803,300.41
7340	4902	C	E						DISC						E		N			49,418,225.40
																Line Number Total:				-500,738.77
7410	4251	D	B				E		DISC						E		N			1,539,810.59
7410	4251	D	B				F		DISC						E		N			1,504,528.83
7410	4251	D	E				E		DISC						E		N			-78,387.19
7410	4251	D	E				F		DISC						E		N			-6,905.42
																Line Number Total:				2,959,046.81
7440	4251	D	E				E		DISC						E		N			-78,387.19
7440	4251	D	E				F		DISC						E		N			-6,905.42
7440	4801	C	E												E		N			75,539,308.16
7440	4871	D	E												E		N			-120,718,911.24
7440	4881	C	E												E		N			120,218,172.47
7440	4901	C	E												E		N			5,803,300.41
																Line Number Total:				80,756,577.19
8693	4802	C	B						DISC						E		N			-234,452.90
8693	4802	C	E						DISC						E		N			182,167.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /06 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			49,418,225.40
															Line Number Total:					49,365,939.98
8800	4252	D	E				F		DISC						E		N			-1,624,957.70
8840	4252	D	E				E		DISC						E		N			-170,358.09
8896	4252	D	E				E		DISC						E		N			170,358.09
8896	4252	D	E				F		DISC						E		N			1,624,957.70
															Line Number Total:					1,795,315.79
9000	4252	D	E				E		DISC						E		N			-170,358.09
9000	4252	D	E				F		DISC						E		N			-1,624,957.70
9000	4802	C	B						DISC						E		N			-234,452.90
9000	4802	C	E						DISC						E		N			182,167.48
9000	4902	C	E						DISC						E		N			49,418,225.40
															Line Number Total:					47,570,624.19
9502	4801	C	E												E		N			75,539,308.16
9502	4871	D	E												E		N			-120,718,911.24
9502	4881	C	E												E		N			120,218,172.47
9502	4901	C	E												E		N			5,803,300.41
															Line Number Total:					80,841,869.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			18,860,066.32
1000	4802	C	E						DISC						U		Y			81,441.47
1000	4901	C	E												U		Y			28,942,715.90
1000	4902	C	E						DISC						U		Y			89,345,394.67
															Line Number Total:					137,229,618.36
2398	4450	C	E												U	X	Y			-1,000.00
2398	4510	C	E			A									U	X	Y			-0.02
2398	4610	C	E												U	X	Y			-61,866,955.66
2398	4700	C	E												U	X	Y			-15,512,005.96
															Line Number Total:					-77,379,961.64
4000	4119	D	E	P	109289				DISC				X		U		Y	1		715,496,290.00
4100	4170	C	E	P	109289				DISC		12	1600			U		Y			-72,826,077.00
5800	4252	D	E				F		DISC						U		Y			4,065.36
5810	4251	D	E				E		DISC						U		Y			990.63
5810	4251	D	E				F		DISC						U		Y			1,523,597.00
															Line Number Total:					1,524,587.63
7320	4802	C	E						DISC						U		Y			-81,441.47
7320	4902	C	E						DISC						U		Y			-89,345,394.67
															Line Number Total:					-89,426,836.14
7440	4251	D	E				E		DISC						U		Y			-990.63
7440	4251	D	E				F		DISC						U		Y			-1,523,597.00
7440	4801	C	E												U		Y			18,860,066.32
7440	4901	C	E												U		Y			28,942,715.90
															Line Number Total:					46,278,194.59
8690	4802	C	E						DISC						U		Y			81,441.47
8690	4902	C	E						DISC						U		Y			89,345,394.67
															Line Number Total:					89,426,836.14
8800	4252	D	E				F		DISC						U		Y			-4,065.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-4,065.36
9000	4802	C	E						DISC						U		Y			81,441.47
9000	4902	C	E						DISC						U		Y			89,345,394.67
															Line Number Total:					89,422,770.78
9502	4801	C	E												U		Y			18,860,066.32
9502	4901	C	E												U		Y			28,942,715.90
															Line Number Total:					47,802,782.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-135,151,732.84
1000	4801	C	E												U		N			101,221,870.17
1000	4802	C	B						DISC	BAL					U		N			-528,362.71
1000	4802	D	B						DISC	BAL					U		N			458,118.61
1000	4802	C	E						DISC	BAL					U		N			528,362.71
1000	4802	D	E						DISC	BAL					U		N			-477,488.34
1000	4901	C	B												U		N			-42,747,707.91
1000	4901	C	E												U		N			41,669,913.23
1000	4902	C	E						DISC	NEW					U		N			81,703,447.50
1000	4902	C	E						MAND	NEW					U		N			81,478,217.15
															Line Number Total:					128,154,637.57
2140	4201	D	B												U		N			343,831,705.33
2140	4222	D	B				E		DISC						U		N			333,409.38
2140	4222	D	B				F		MAND						U		N			23,269,485.46
2140	4251	D	B				E		DISC						U		N			14,934,375.73
2140	4251	D	B				F		DISC						U		N			287,396.01
2140	4801	C	B												U		N			-135,151,732.84
2140	4802	C	B						DISC	BAL					U		N			-528,362.71
2140	4802	D	B						DISC	BAL					U		N			458,118.61
2140	4901	C	B												U		N			-42,747,707.91
															Line Number Total:					204,686,687.06
2210	4871	D	E												U		N			8,152,812.89
2440	4450	C	E												U	X	N			144,089,483.20
2440	4510	C	E			A									U	X	N			49,324,802.83
2440	4610	C	E												U	X	N			152,484,797.14
2440	4700	C	E												U	X	N			7,599,045.61
															Line Number Total:					353,498,128.78
4000	4119	D	E	P	109289				DISC				X		U		N	1		124,579,200.00
4200	4170	D	E	P	109289				DISC		12	1600			U		N			72,826,077.00
5800	4222	D	B				E		DISC						U		N			-333,409.38
5800	4222	C	E				E		DISC						U		N			-227,894.62
5800	4252	D	E				E		DISC						U		N			10,235,465.24
5800	4252	D	E				F		DISC						U		N			1,194,226.38
5800	4266	C	E						DISC						U		N			-47,700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,820,687.62
5810	4251	D	B				E		DISC						U		N			-14,934,375.73
5810	4251	D	B				F		DISC						U		N			-287,396.01
5810	4251	D	E				E		DISC						U		N			5,440,683.71
5810	4251	D	E				F		DISC						U		N			171,620.18
															Line Number Total:					-9,609,467.85
6900	4222	D	B				F		MAND						U		N			-23,269,485.46
6900	4222	D	E				F		MAND						U		N			41,791,268.31
6900	4252	D	E				F		MAND						U		N			81,478,217.15
															Line Number Total:					100,000,000.00
7240	4251	D	B				E		DISC						U		N			-14,934,375.73
7240	4251	D	B				F		DISC						U		N			-287,396.01
7240	4801	C	B												U		N			135,151,732.84
7240	4901	C	B												U		N			42,747,707.91
															Line Number Total:					162,677,669.01
7320	4802	C	B						DISC	BAL					U		N			528,362.71
7320	4802	D	B						DISC	BAL					U		N			-458,118.61
7320	4802	C	E						DISC	BAL					U		N			-528,362.71
7320	4802	D	E						DISC	BAL					U		N			477,488.34
7320	4902	C	E						DISC	NEW					U		N			-81,703,447.50
7320	4902	C	E						MAND	NEW					U		N			-81,478,217.15
															Line Number Total:					-163,162,294.92
7440	4251	D	E				E		DISC						U		N			-5,440,683.71
7440	4251	D	E				F		DISC						U		N			-171,620.18
7440	4801	C	E												U		N			101,221,870.17
7440	4871	D	E												U		N			-8,152,812.89
7440	4901	C	E												U		N			41,669,913.23
															Line Number Total:					129,126,666.62
8690	4902	C	E						DISC	NEW					U		N			30,758,355.63
8693	4802	C	B						DISC	BAL					U		N			-528,362.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC	BAL					U		N			458,118.61
8693	4802	C	E						DISC	BAL					U		N			528,362.71
8693	4802	D	E						DISC	BAL					U		N			-477,488.34
8693	4902	C	E						DISC	BAL					U		N			50,945,091.87
															Line Number Total:					50,925,722.14
8697	4902	C	E						MAND	NEW					U		N			58,995,801.80
8698	4902	C	E						MAND	BAL					U		N			22,482,415.35
8800	4222	D	B				F		MAND						U		N			23,269,485.46
8800	4222	D	E				F		MAND						U		N			-41,791,268.31
8800	4252	D	E				F		DISC						U		N			-1,194,226.38
8800	4252	D	E				F		MAND						U		N			-81,478,217.15
															Line Number Total:					-101,194,226.38
8840	4222	D	B				E		DISC						U		N			333,409.38
8840	4222	C	E				E		DISC						U		N			227,894.62
8840	4252	D	E				E		DISC						U		N			-10,235,465.24
8840	4266	C	E						DISC						U		N			47,700.00
															Line Number Total:					-9,626,461.24
9000	4222	D	B				E		DISC						U		N			333,409.38
9000	4222	D	B				F		MAND						U		N			23,269,485.46
9000	4222	C	E				E		DISC						U		N			227,894.62
9000	4222	D	E				F		MAND						U		N			-41,791,268.31
9000	4252	D	E				E		DISC						U		N			-10,235,465.24
9000	4252	D	E				F		DISC						U		N			-1,194,226.38
9000	4252	D	E				F		MAND						U		N			-81,478,217.15
9000	4266	C	E						DISC						U		N			47,700.00
9000	4802	C	B						DISC	BAL					U		N			-528,362.71
9000	4802	D	B						DISC	BAL					U		N			458,118.61
9000	4802	C	E						DISC	BAL					U		N			528,362.71
9000	4802	D	E						DISC	BAL					U		N			-477,488.34
9000	4902	C	E						DISC	NEW					U		N			81,703,447.50
9000	4902	C	E						MAND	NEW					U		N			81,478,217.15
															Line Number Total:					52,341,607.30
9502	4801	C	E												U		N			101,221,870.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-8,152,812.89
9502	4901	C	E												U		N			41,669,913.23
																Line Number Total:				134,738,970.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-42,553,921.78
1000	4801	C	E												U		N			35,165,531.03
1000	4901	C	B												U		N			-7,652,667.38
1000	4901	C	E												U		N			7,286,407.34
1000	4902	C	E						MAND	NEW					U		N			25,556,989.15
															Line Number Total:					17,802,338.36
2140	4201	D	B												U		N			121,706,174.67
2140	4222	C	B				E		MAND						U		N			-359.70
2140	4251	D	B				E		MAND						U		N			200,740.67
2140	4801	C	B												U		N			-42,553,921.78
2140	4901	C	B												U		N			-7,652,667.38
															Line Number Total:					71,699,966.48
2210	4871	D	E												U		N			2,927,551.88
2221	4190	C	E								70	0530			U		N			-41,293,333.00
2440	4450	C	E												U	X	N			33,276,484.71
2440	4610	C	E												U	X	N			118,040,725.16
2440	4620	C	E												U	X	N			1,413.00
2440	4720	C	E												U	X	N			1,233,149.13
															Line Number Total:					152,551,772.00
6020	4114	D	E	P	109289				MAND						U		N	2		96,252,950.19
6900	4222	C	B				E		MAND						U		N			359.70
6900	4222	C	E				E		MAND						U		N			-359.70
6900	4252	D	E				E		MAND						U		N			105,130.34
															Line Number Total:					105,130.34
6910	4251	D	B				E		MAND						U		N			-200,740.67
6910	4251	D	E				E		MAND						U		N			97,785.17
															Line Number Total:					-102,955.50
7240	4251	D	B				E		MAND						U		N			-200,740.67
7240	4801	C	B												U		N			42,553,921.78
7240	4901	C	B												U		N			7,652,667.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 50,005,848.49
7320	4902	C	E						MAND	NEW					U		N			-25,556,989.15
																				Line Number Total: -25,556,989.15
7440	4251	D	E				E		MAND						U		N			-97,785.17
7440	4801	C	E												U		N			35,165,531.03
7440	4871	D	E												U		N			-2,927,551.88
7440	4901	C	E												U		N			7,286,407.34
																				Line Number Total: 39,426,601.32
8697	4902	C	E						MAND	NEW					U		N			19,436,034.48
8698	4902	C	E						MAND	BAL					U		N			6,120,954.67
8840	4222	C	B				E		MAND						U		N			-359.70
8840	4222	C	E				E		MAND						U		N			359.70
8840	4252	D	E				E		MAND						U		N			-105,130.34
																				Line Number Total: -105,130.34
9000	4222	C	B				E		MAND						U		N			-359.70
9000	4222	C	E				E		MAND						U		N			359.70
9000	4252	D	E				E		MAND						U		N			-105,130.34
9000	4902	C	E						MAND	NEW					U		N			25,556,989.15
																				Line Number Total: 25,451,858.81
9502	4801	C	E												U		N			35,165,531.03
9502	4871	D	E												U		N			-2,927,551.88
9502	4901	C	E												U		N			7,286,407.34
																				Line Number Total: 39,524,386.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-34,895,583.33
1000	4801	C	E												U		Y			35,628,843.33
1000	4901	C	B												U		Y			-846,545.97
1000	4901	C	E												U		Y			1,975,475.88
1000	4902	C	E						DISC						U		Y			6,730,753.78
															Line Number Total:					8,592,943.69
2140	4201	D	B												U		Y			64,269,524.86
2140	4801	C	B												U		Y			-34,895,583.33
2140	4901	C	B												U		Y			-846,545.97
															Line Number Total:					28,527,395.56
2210	4871	D	E												U		Y			1,140,927.91
2398	4450	C	E												U	X	Y			-1,140,927.91
2398	4610	C	E												U	X	Y			-14,648,001.51
2398	4700	C	E												U	X	Y			-5,286,450.36
															Line Number Total:					-21,075,379.78
7240	4801	C	B												U		Y			34,895,583.33
7240	4901	C	B												U		Y			846,545.97
															Line Number Total:					35,742,129.30
7320	4902	C	E						DISC						U		Y			-6,730,753.78
7440	4801	C	E												U		Y			35,628,843.33
7440	4871	D	E												U		Y			-1,140,927.91
7440	4901	C	E												U		Y			1,975,475.88
															Line Number Total:					36,463,391.30
8693	4902	C	E						DISC						U		Y			6,730,753.78
9000	4902	C	E						DISC						U		Y			6,730,753.78
9502	4801	C	E												U		Y			35,628,843.33
9502	4871	D	E												U		Y			-1,140,927.91
9502	4901	C	E												U		Y			1,975,475.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					36,463,391.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06 /07 -1600 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-1600

1000	Total new obligations	291,779,537.98
2140	Unobligated balance carried forward, start of year	304,914,049.10
2210	Resources available from recoveries of prior year obligations	12,221,292.68
2221	Unobligated balance transferred to other accounts [Treas Acct]	-41,293,333.00
2398	Unobligated balance expiring or withdrawn	-98,455,341.42
2440	Unobligated balance carried forward, end of year	506,049,900.78
4000	Appropriation	840,075,490.00
4100	Transferred to other accounts [Treas Acct]	-72,826,077.00
4200	Transferred from other accounts [Treas Acct]	72,826,077.00
5800	Offsetting collections (cash)	10,824,752.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	-8,084,880.22
6020	Appropriation (special fund)	96,252,950.19
6900	Offsetting collections (cash)	100,105,130.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	-102,955.50
7240	Obligated balance, start of year	432,640,048.19
7320	Total outlays (gross)	-342,089,006.30
7340	Adjustments in expired accounts (net)	-3,361,216.56
7410	Change in uncollected customer payments from Federal sources (expired)	3,480,905.81
7440	Obligated balance, end of year	378,416,812.16
8690	Outlays from new discretionary authority	120,185,191.77
8693	Outlays from discretionary balances	114,868,608.23
8697	Outlays from new mandatory authority	78,431,836.28
8698	Outlays from mandatory balances	28,603,370.02
8800	Federal sources	-103,140,770.26
8840	Non-Federal sources	-9,902,049.67
8896	Portion of offsetting collections (cash) credited to expired accounts	2,112,936.61
9000	Outlays	229,046,186.37
9502	Unpaid obligation, end of year	385,838,193.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,349,476.23
1000	4801	C	E												U		N			7,148,135.08
1000	4901	C	B												U		N			-203,907.92
1000	4901	C	E												U		N			172,796.90
1000	4902	C	E						DISC	NEW					U		N			1,305,555.52
															Line Number Total:					73,103.35
2140	4201	D	B												U		N			15,906,760.99
2140	4801	C	B												U		N			-8,349,476.23
2140	4901	C	B												U		N			-203,907.92
															Line Number Total:					7,353,376.84
2210	4871	D	E												U		N			98,565.71
2440	4450	C	E												U	X	N			1,546,122.55
2440	4510	C	E			A									U	X	N			1,870,009.64
2440	4610	C	E												U	X	N			4,781,125.65
2440	4700	C	E												U	X	N			1,051,591.00
															Line Number Total:					9,248,848.84
4000	4119	D	E	P	109289				DISC				X		U		N	1		4,946,040.00
7240	4801	C	B												U		N			8,349,476.23
7240	4901	C	B												U		N			203,907.92
															Line Number Total:					8,553,384.15
7320	4902	C	E						DISC	NEW					U		N			-1,305,555.52
															Line Number Total:					-1,305,555.52
7440	4801	C	E												U		N			7,148,135.08
7440	4871	D	E												U		N			-98,565.71
7440	4901	C	E												U		N			172,796.90
															Line Number Total:					7,222,366.27
8690	4902	C	E						DISC	NEW					U		N			183,825.79
8693	4902	C	E						DISC	BAL					U		N			1,121,729.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			1,305,555.52
															Line Number Total:					1,305,555.52
9502	4801	C	E												U		N			7,148,135.08
9502	4871	D	E												U		N			-98,565.71
9502	4901	C	E												U		N			172,796.90
															Line Number Total:					7,222,366.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-1601

1000	Total new obligations	73,103.35
2140	Unobligated balance carried forward, start of year	7,353,376.84
2210	Resources available from recoveries of prior year obligations	98,565.71
2440	Unobligated balance carried forward, end of year	9,248,848.84
4000	Appropriation	4,946,040.00
7240	Obligated balance, start of year	8,553,384.15
7320	Total outlays (gross)	-1,305,555.52
7440	Obligated balance, end of year	7,222,366.27
8690	Outlays from new discretionary authority	183,825.79
8693	Outlays from discretionary balances	1,121,729.73
9000	Outlays	1,305,555.52
9502	Unpaid obligation, end of year	7,222,366.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,272,512.72
1000	4801	C	E												U		N			4,370,095.38
1000	4901	C	B												U		N			-79,646.73
1000	4901	C	E												U		N			81,575.25
1000	4902	C	E						MAND	BAL					U		N			3,677,816.54
1000	4902	D	E						MAND	NEW					U		N			-180,130.74
															Line Number Total:					6,597,196.98
2140	4201	D	B												U		N			13,881,916.78
2140	4222	C	B				E		MAND						U		N			-731.00
2140	4801	C	B												U		N			-1,272,512.72
2140	4901	C	B												U		N			-79,646.73
															Line Number Total:					12,529,026.33
2210	4871	D	E												U		N			75,780.46
2440	4620	C	E												U	X	N			23,695,583.90
2440	4720	C	E												U	X	N			76,951.85
															Line Number Total:					23,772,535.75
6026	4114	D	E	P	109289				MAND						U		N	7		6,342,806.99
6900	4222	C	B				E		MAND						U		N			731.00
6900	4222	C	E				E		MAND						U		N			-731.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,272,512.72
7240	4901	C	B												U		N			79,646.73
															Line Number Total:					1,352,159.45
7320	4902	C	E						MAND	BAL					U		N			-3,677,816.54
7320	4902	D	E						MAND	NEW					U		N			180,130.74
															Line Number Total:					-3,497,685.80
7440	4801	C	E												U		N			4,370,095.38
7440	4871	D	E												U		N			-75,780.46
7440	4901	C	E												U		N			81,575.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,375,890.17
8697	4902	D	E						MAND	NEW					U		N			-180,130.74
8698	4902	C	E						MAND	BAL					U		N			3,677,816.54
8840	4222	C	B				E		MAND						U		N			-731.00
8840	4222	C	E				E		MAND						U		N			731.00
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-731.00
9000	4222	C	E				E		MAND						U		N			731.00
9000	4902	C	E						MAND	BAL					U		N			3,677,816.54
9000	4902	D	E						MAND	NEW					U		N			-180,130.74
															Line Number Total:					3,497,685.80
9502	4801	C	E												U		N			4,370,095.38
9502	4871	D	E												U		N			-75,780.46
9502	4901	C	E												U		N			81,575.25
															Line Number Total:					4,375,890.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-32-9971

1000	Total new obligations	6,597,196.98
2140	Unobligated balance carried forward, start of year	12,529,026.33
2210	Resources available from recoveries of prior year obligations	75,780.46
2440	Unobligated balance carried forward, end of year	23,772,535.75
6026	Appropriation (trust fund)	6,342,806.99
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	1,352,159.45
7320	Total outlays (gross)	-3,497,685.80
7440	Obligated balance, end of year	4,375,890.17
8697	Outlays from new mandatory authority	-180,130.74
8698	Outlays from mandatory balances	3,677,816.54
8840	Non-Federal sources	0.00
9000	Outlays	3,497,685.80
9502	Unpaid obligation, end of year	4,375,890.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /02 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,177,542.78
7240	4901	C	B												E		N			169,718.31
7240	4901	D	B												E		N			-162,015.95
															Line Number Total:					2,185,245.14
7320	4802	C	B						DISC						E		N			110,150.36
7320	4802	C	E						DISC						E		N			-108,137.10
7320	4902	C	E						DISC						E		N			-1,361,581.81
															Line Number Total:					-1,359,568.55
7340	4801	C	B												E		N			-2,177,542.78
7340	4801	C	E												E		N			825,169.79
7340	4802	C	B						DISC						E		N			-110,150.36
7340	4802	C	E						DISC						E		N			108,137.10
7340	4871	D	E												E		N			-320,391.46
7340	4881	C	E												E		N			1,509,655.45
7340	4901	C	B												E		N			-169,718.31
7340	4901	D	B												E		N			162,015.95
7340	4901	C	E												E		N			162,522.75
7340	4901	D	E												E		N			-162,015.95
7340	4902	C	E						DISC						E		N			1,361,581.81
															Line Number Total:					1,189,263.99
7440	4801	C	E												E		N			825,169.79
7440	4871	D	E												E		N			-320,391.46
7440	4881	C	E												E		N			1,509,655.45
7440	4901	C	E												E		N			162,522.75
7440	4901	D	E												E		N			-162,015.95
															Line Number Total:					2,014,940.58
8693	4802	C	B						DISC						E		N			-110,150.36
8693	4802	C	E						DISC						E		N			108,137.10
8693	4902	C	E						DISC						E		N			1,361,581.81
															Line Number Total:					1,359,568.55
8840	4252	D	E				E		DISC						E		N			-4,858.48
8896	4252	D	E				E		DISC						E		N			4,858.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /02 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-4,858.48
9000	4802	C	B						DISC						E		N			-110,150.36
9000	4802	C	E						DISC						E		N			108,137.10
9000	4902	C	E						DISC						E		N			1,361,581.81
															Line Number Total:					1,354,710.07
9502	4801	C	E												E		N			825,169.79
9502	4871	D	E												E		N			-320,391.46
9502	4881	C	E												E		N			1,509,655.45
9502	4901	C	E												E		N			162,522.75
9502	4901	D	E												E		N			-162,015.95
															Line Number Total:					2,014,940.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /03 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-44.40
7240	4801	C	B												E		N			4,798,493.20
7240	4901	C	B												E		N			67,305.36
7240	4901	D	B												E		N			-97,866.55
															Line Number Total:					4,767,887.61
7320	4802	C	B						DISC						E		N			55,236.48
7320	4802	C	E						DISC						E		N			-57,987.53
7320	4902	C	E						DISC						E		N			-2,178,233.79
7320	4902	D	E						DISC						E		N			9,177.64
															Line Number Total:					-2,171,807.20
7340	4801	C	B												E		N			-4,798,493.20
7340	4801	C	E												E		N			2,626,902.62
7340	4802	C	B						DISC						E		N			-55,236.48
7340	4802	C	E						DISC						E		N			57,987.53
7340	4871	D	E												E		N			-141,497.20
7340	4881	C	E												E		N			2,911,699.66
7340	4901	C	B												E		N			-67,305.36
7340	4901	D	B												E		N			97,866.55
7340	4901	C	E												E		N			67,088.74
7340	4901	D	E												E		N			-97,866.55
7340	4902	C	E						DISC						E		N			2,178,233.79
7340	4902	D	E						DISC						E		N			-9,177.64
															Line Number Total:					2,770,202.46
7410	4251	D	B				E		DISC						E		N			44.40
7440	4801	C	E												E		N			2,626,902.62
7440	4871	D	E												E		N			-141,497.20
7440	4881	C	E												E		N			2,911,699.66
7440	4901	C	E												E		N			67,088.74
7440	4901	D	E												E		N			-97,866.55
															Line Number Total:					5,366,327.27
8693	4802	C	B						DISC						E		N			-55,236.48
8693	4802	C	E						DISC						E		N			57,987.53
8693	4902	C	E						DISC						E		N			2,178,233.79
8693	4902	D	E						DISC						E		N			-9,177.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /03 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,171,807.20
8840	4252	D	E				E		DISC						E		N			-1,749.77
8896	4252	D	E				E		DISC						E		N			1,749.77
9000	4252	D	E				E		DISC						E		N			-1,749.77
9000	4802	C	B						DISC						E		N			-55,236.48
9000	4802	C	E						DISC						E		N			57,987.53
9000	4902	C	E						DISC						E		N			2,178,233.79
9000	4902	D	E						DISC						E		N			-9,177.64
															Line Number Total:					2,170,057.43
9502	4801	C	E												E		N			2,626,902.62
9502	4871	D	E												E		N			-141,497.20
9502	4881	C	E												E		N			2,911,699.66
9502	4901	C	E												E		N			67,088.74
9502	4901	D	E												E		N			-97,866.55
															Line Number Total:					5,366,327.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /04 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,653,126.14
7240	4901	D	B												E		N			-114,100.89
															Line Number Total:					4,539,025.25
7320	4802	C	B						DISC						E		N			393,797.22
7320	4802	C	E						DISC						E		N			-398,849.48
7320	4902	C	E						DISC						E		N			-1,203,608.18
															Line Number Total:					-1,208,660.44
7340	4801	C	B												E		N			-4,653,126.14
7340	4801	C	E												E		N			3,531,333.85
7340	4802	C	B						DISC						E		N			-393,797.22
7340	4802	C	E						DISC						E		N			398,849.48
7340	4871	D	E												E		N			-1,185,009.43
7340	4881	C	E												E		N			3,193,933.99
7340	4901	D	B												E		N			114,100.89
7340	4901	D	E												E		N			-200,969.04
7340	4902	C	E						DISC						E		N			1,203,608.18
															Line Number Total:					2,008,924.56
7440	4801	C	E												E		N			3,531,333.85
7440	4871	D	E												E		N			-1,185,009.43
7440	4881	C	E												E		N			3,193,933.99
7440	4901	D	E												E		N			-200,969.04
															Line Number Total:					5,339,289.37
8693	4802	C	B						DISC						E		N			-393,797.22
8693	4802	C	E						DISC						E		N			398,849.48
8693	4902	C	E						DISC						E		N			1,203,608.18
															Line Number Total:					1,208,660.44
9000	4802	C	B						DISC						E		N			-393,797.22
9000	4802	C	E						DISC						E		N			398,849.48
9000	4902	C	E						DISC						E		N			1,203,608.18
															Line Number Total:					1,208,660.44
9502	4801	C	E												E		N			3,531,333.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /04 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,185,009.43
9502	4881	C	E												E		N			3,193,933.99
9502	4901	D	E												E		N			-200,969.04
																Line Number Total:				5,339,289.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-16,550.00
7240	4251	D	B				F		DISC						E		N			-196,857.96
7240	4801	C	B												E		N			11,346,113.72
7240	4901	C	B												E		N			463,996.35
															Line Number Total:					11,596,702.11
7320	4802	C	B						DISC						E		N			95,092.00
7320	4802	C	E						DISC						E		N			-93,566.93
7320	4902	C	E						DISC						E		N			-1,841,547.82
															Line Number Total:					-1,840,022.75
7340	4801	C	B												E		N			-11,346,113.72
7340	4801	C	E												E		N			9,582,585.41
7340	4801	D	E												E		N			-576,309.37
7340	4802	C	B						DISC						E		N			-95,092.00
7340	4802	C	E						DISC						E		N			93,566.93
7340	4871	D	E												E		N			-2,754,442.43
7340	4881	C	E												E		N			1,914,133.00
7340	4901	C	B												E		N			-463,996.35
7340	4901	C	E												E		N			963,811.28
7340	4902	C	E						DISC						E		N			1,841,547.82
															Line Number Total:					-840,309.43
7410	4251	D	B				E		DISC						E		N			16,550.00
7410	4251	D	B				F		DISC						E		N			196,857.96
7410	4251	D	E				F		DISC						E		N			-196,857.96
															Line Number Total:					16,550.00
7440	4251	D	E				F		DISC						E		N			-196,857.96
7440	4801	C	E												E		N			9,582,585.41
7440	4801	D	E												E		N			-576,309.37
7440	4871	D	E												E		N			-2,754,442.43
7440	4881	C	E												E		N			1,914,133.00
7440	4901	C	E												E		N			963,811.28
															Line Number Total:					8,932,919.93
8693	4802	C	B						DISC						E		N			-95,092.00
8693	4802	C	E						DISC						E		N			93,566.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /05 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,841,547.82
															Line Number Total:					1,840,022.75
9000	4802	C	B						DISC						E		N			-95,092.00
9000	4802	C	E						DISC						E		N			93,566.93
9000	4902	C	E						DISC						E		N			1,841,547.82
															Line Number Total:					1,840,022.75
9502	4801	C	E												E		N			9,582,585.41
9502	4801	D	E												E		N			-576,309.37
9502	4871	D	E												E		N			-2,754,442.43
9502	4881	C	E												E		N			1,914,133.00
9502	4901	C	E												E		N			963,811.28
															Line Number Total:					9,129,777.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-794,853.00
7240	4801	C	B												E		N			30,395,490.73
7240	4901	C	B												E		N			32,128,852.87
															Line Number Total:					61,729,490.60
7320	4802	C	B						DISC						E		N			277,675.33
7320	4802	C	E						DISC						E		N			-75,150.00
7320	4902	C	E						DISC						E		N			-43,167,109.03
															Line Number Total:					-42,964,583.70
7340	4801	C	B												E		N			-30,395,490.73
7340	4801	C	E												E		N			19,528,748.46
7340	4802	C	B						DISC						E		N			-277,675.33
7340	4802	C	E						DISC						E		N			75,150.00
7340	4871	D	E												E		N			-63,417,586.62
7340	4881	C	E												E		N			58,855,584.66
7340	4901	C	B												E		N			-32,128,852.87
7340	4901	C	E												E		N			31,011.44
7340	4902	C	E						DISC						E		N			43,167,109.03
															Line Number Total:					-4,562,001.96
7410	4251	D	B				E		DISC						E		N			794,853.00
7440	4801	C	E												E		N			19,528,748.46
7440	4871	D	E												E		N			-63,417,586.62
7440	4881	C	E												E		N			58,855,584.66
7440	4901	C	E												E		N			31,011.44
															Line Number Total:					14,997,757.94
8693	4802	C	B						DISC						E		N			-277,675.33
8693	4802	C	E						DISC						E		N			75,150.00
8693	4902	C	E						DISC						E		N			43,167,109.03
															Line Number Total:					42,964,583.70
8800	4252	D	E				F		DISC						E		N			-298,219.03
8896	4252	D	E				F		DISC						E		N			298,219.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-298,219.03
9000	4802	C	B						DISC						E		N			-277,675.33
9000	4802	C	E						DISC						E		N			75,150.00
9000	4902	C	E						DISC						E		N			43,167,109.03
															Line Number Total:					42,666,364.67
9502	4801	C	E												E		N			19,528,748.46
9502	4871	D	E												E		N			-63,417,586.62
9502	4881	C	E												E		N			58,855,584.66
9502	4901	C	E												E		N			31,011.44
															Line Number Total:					14,997,757.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			17,643,063.17
1000	4801	D	E												U		Y			-935,544.10
1000	4802	C	E						DISC						U		Y			151,830.98
1000	4901	C	E												U		Y			45,057,112.64
1000	4902	C	E						DISC						U		Y			141,392,940.41
															Line Number Total:					203,309,403.10
2398	4510	C	E			A									U	X	Y			-182,311.00
2398	4610	C	E												U	X	Y			-122,102,133.38
2398	4700	C	E												U	X	Y			-3,675,048.95
															Line Number Total:					-125,959,493.33
4000	4119	D	E	P	10997				DISC				X		U		Y	1		829,378,000.00
4100	4170	C	E	P	10997				DISC		12	3700			U		Y			-1,556,982.00
7320	4802	C	E						DISC						U		Y			-151,830.98
7320	4902	C	E						DISC						U		Y			-141,392,940.41
															Line Number Total:					-141,544,771.39
7440	4801	C	E												U		Y			17,643,063.17
7440	4801	D	E												U		Y			-935,544.10
7440	4901	C	E												U		Y			45,057,112.64
															Line Number Total:					61,764,631.71
8690	4802	C	E						DISC						U		Y			151,830.98
8690	4902	C	E						DISC						U		Y			141,392,940.41
															Line Number Total:					141,544,771.39
9000	4802	C	E						DISC						U		Y			151,830.98
9000	4902	C	E						DISC						U		Y			141,392,940.41
															Line Number Total:					141,544,771.39
9502	4801	C	E												U		Y			17,643,063.17
9502	4801	D	E												U		Y			-935,544.10
9502	4901	C	E												U		Y			45,057,112.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					61,764,631.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,694,512.64
1000	4801	C	E												U		N			16,274,396.91
1000	4802	D	B						DISC	BAL					U		N			3,419.54
1000	4802	D	E						DISC	BAL					U		N			-3,419.54
1000	4901	C	B												U		N			-4,611,858.63
1000	4901	C	E												U		N			5,852,706.84
1000	4902	C	E						DISC	NEW					U		N			24,007,921.44
1000	4902	D	E						DISC	BAL					U		N			-4,522,081.12
															Line Number Total:					21,306,572.80
2140	4201	D	B												U		N			7,205,343.02
2140	4251	D	B				E		DISC						U		N			16,356,416.73
2140	4801	C	B												U		N			-15,694,512.64
2140	4802	D	B						DISC	BAL					U		N			3,419.54
2140	4901	C	B												U		N			-4,611,858.63
															Line Number Total:					3,258,808.02
2440	4450	C	E												U	X	N			1,953,405.82
2440	4510	C	E			A									U	X	N			5,500,376.71
2440	4610	C	E												U	X	N			17,627,662.95
2440	4700	C	E												U	X	N			496,992.34
															Line Number Total:					25,578,437.82
4200	4170	D	E	P	10997				DISC		12	3700			U		N			1,556,982.00
5800	4252	D	E				E		DISC						U		N			33,238,252.55
5800	4252	D	E				F		DISC						U		N			112,244.46
															Line Number Total:					33,350,497.01
5810	4251	D	B				E		DISC						U		N			-16,356,416.73
5810	4251	D	E				E		DISC						U		N			12,357,821.20
															Line Number Total:					-3,998,595.53
7240	4251	D	B				E		DISC						U		N			-16,356,416.73
7240	4801	C	B												U		N			15,694,512.64
7240	4901	C	B												U		N			4,611,858.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,949,954.54
7320	4802	D	B						DISC	BAL					U		N			-3,419.54
7320	4802	D	E						DISC	BAL					U		N			3,419.54
7320	4902	C	E						DISC	NEW					U		N			-24,007,921.44
7320	4902	D	E						DISC	BAL					U		N			4,522,081.12
															Line Number Total:					-19,485,840.32
7440	4251	D	E				E		DISC						U		N			-12,357,821.20
7440	4801	C	E												U		N			16,274,396.91
7440	4901	C	E												U		N			5,852,706.84
															Line Number Total:					9,769,282.55
8690	4902	C	E						DISC	NEW					U		N			18,700,008.58
8693	4802	D	B						DISC	BAL					U		N			3,419.54
8693	4802	D	E						DISC	BAL					U		N			-3,419.54
8693	4902	C	E						DISC	BAL					U		N			5,307,912.86
8693	4902	D	E						DISC	BAL					U		N			-4,522,081.12
															Line Number Total:					785,831.74
8800	4252	D	E				F		DISC						U		N			-112,244.46
8840	4252	D	E				E		DISC						U		N			-33,238,252.55
9000	4252	D	E				E		DISC						U		N			-33,238,252.55
9000	4252	D	E				F		DISC						U		N			-112,244.46
9000	4802	D	B						DISC	BAL					U		N			3,419.54
9000	4802	D	E						DISC	BAL					U		N			-3,419.54
9000	4902	C	E						DISC	NEW					U		N			24,007,921.44
9000	4902	D	E						DISC	BAL					U		N			-4,522,081.12
															Line Number Total:					-13,864,656.69
9502	4801	C	E												U		N			16,274,396.91
9502	4901	C	E												U		N			5,852,706.84
															Line Number Total:					22,127,103.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -05 /06 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,316,941.46
7320	4902	C	E						DISC						E		N			-395,466.42
7340	4801	C	B												E		N			-2,316,941.46
7340	4801	C	E												E		N			1,808,054.12
7340	4871	D	E												E		N			-63,906.92
7340	4881	C	E												E		N			65,916.54
7340	4901	C	E												E		N			113,420.92
7340	4902	C	E						DISC						E		N			395,466.42
															Line Number Total:					2,009.62
7440	4801	C	E												E		N			1,808,054.12
7440	4871	D	E												E		N			-63,906.92
7440	4881	C	E												E		N			65,916.54
7440	4901	C	E												E		N			113,420.92
															Line Number Total:					1,923,484.66
8693	4902	C	E						DISC						E		N			395,466.42
9000	4902	C	E						DISC						E		N			395,466.42
9502	4801	C	E												E		N			1,808,054.12
9502	4871	D	E												E		N			-63,906.92
9502	4881	C	E												E		N			65,916.54
9502	4901	C	E												E		N			113,420.92
															Line Number Total:					1,923,484.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06 /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,938,594.97
1000	4801	C	E												U		Y			739,588.67
1000	4901	C	E												U		Y			13,834.96
1000	4902	C	E						DISC						U		Y			30,488.54
															Line Number Total:					-3,154,682.80
2140	4201	D	B												U		Y			3,953,933.60
2140	4801	C	B												U		Y			-3,938,594.97
															Line Number Total:					15,338.63
2398	4450	C	E												U	X	Y			-15,338.63
2398	4510	C	E			A									U	X	Y			-1,979,930.70
2398	4610	C	E												U	X	Y			-1,174,752.10
															Line Number Total:					-3,170,021.43
7240	4801	C	B												U		Y			3,938,594.97
7320	4902	C	E						DISC						U		Y			-30,488.54
7440	4801	C	E												U		Y			739,588.67
7440	4901	C	E												U		Y			13,834.96
															Line Number Total:					753,423.63
8693	4902	C	E						DISC						U		Y			30,488.54
9000	4902	C	E						DISC						U		Y			30,488.54
9502	4801	C	E												U		Y			739,588.67
9502	4901	C	E												U		Y			13,834.96
															Line Number Total:					753,423.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses [Food Safety and Inspection Service]
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06 /07 -3700 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-35-3700

1000	Total new obligations	221,461,293.10
2140	Unobligated balance carried forward, start of year	3,274,146.65
2398	Unobligated balance expiring or withdrawn	-129,129,514.76
2440	Unobligated balance carried forward, end of year	25,578,437.82
4000	Appropriation	829,378,000.00
4100	Transferred to other accounts [Treas Acct]	-1,556,982.00
4200	Transferred from other accounts [Treas Acct]	1,556,982.00
5800	Offsetting collections (cash)	33,350,497.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,998,595.53
7240	Obligated balance, start of year	95,023,841.68
7320	Total outlays (gross)	-211,001,209.31
7340	Adjustments in expired accounts (net)	568,089.24
7410	Change in uncollected customer payments from Federal sources (expired)	811,447.40
7440	Obligated balance, end of year	110,862,057.64
8690	Outlays from new discretionary authority	160,244,779.97
8693	Outlays from discretionary balances	50,756,429.34
8800	Federal sources	-410,463.49
8840	Non-Federal sources	-33,244,860.80
8896	Portion of offsetting collections (cash) credited to expired accounts	304,827.28
9000	Outlays	177,345,885.02
9502	Unpaid obligation, end of year	123,416,736.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-258,237.21
1000	4801	C	E												U		N			258,081.39
1000	4802	D	B						MAND	BAL					U		N			44,036.79
1000	4802	D	E						MAND	BAL					U		N			-44,036.79
1000	4901	C	B												U		N			-330,868.46
1000	4901	C	E												U		N			492,259.71
1000	4902	C	E						MAND	NEW					U		N			1,531,972.81
															Line Number Total:					1,693,208.24
2140	4201	D	B												U		N			1,460,034.41
2140	4801	C	B												U		N			-258,237.21
2140	4802	D	B						MAND	BAL					U		N			44,036.79
2140	4901	C	B												U		N			-330,868.46
															Line Number Total:					914,965.53
2440	4620	C	E												U	X	N			1,771,757.29
6526	4114	D	E	D	10997				MAND						U		N	7		1,953,113.61
7240	4801	C	B												U		N			258,237.21
7240	4901	C	B												U		N			330,868.46
															Line Number Total:					589,105.67
7320	4802	D	B						MAND	BAL					U		N			-44,036.79
7320	4802	D	E						MAND	BAL					U		N			44,036.79
7320	4902	C	E						MAND	NEW					U		N			-1,531,972.81
															Line Number Total:					-1,531,972.81
7440	4801	C	E												U		N			258,081.39
7440	4901	C	E												U		N			492,259.71
															Line Number Total:					750,341.10
8697	4902	C	E						MAND	NEW					U		N			1,272,824.57
8698	4802	D	B						MAND	BAL					U		N			44,036.79
8698	4802	D	E						MAND	BAL					U		N			-44,036.79
8698	4902	C	E						MAND	BAL					U		N			259,148.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					259,148.24
9000	4802	D	B						MAND	BAL					U		N			44,036.79
9000	4802	D	E						MAND	BAL					U		N			-44,036.79
9000	4902	C	E						MAND	NEW					U		N			1,531,972.81
															Line Number Total:					1,531,972.81
9502	4801	C	E												U		N			258,081.39
9502	4901	C	E												U		N			492,259.71
															Line Number Total:					750,341.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-35-8137

1000	Total new obligations	1,693,208.24
2140	Unobligated balance carried forward, start of year	914,965.53
2440	Unobligated balance carried forward, end of year	1,771,757.29
6526	Advance appropriation (trust fund)	1,953,113.61
7240	Obligated balance, start of year	589,105.67
7320	Total outlays (gross)	-1,531,972.81
7440	Obligated balance, end of year	750,341.10
8697	Outlays from new mandatory authority	1,272,824.57
8698	Outlays from mandatory balances	259,148.24
9000	Outlays	1,531,972.81
9502	Unpaid obligation, end of year	750,341.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /02 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,037.90
7240	4901	C	B												E		N			21,111.13
															Line Number Total:					37,149.03
7320	4802	C	B						DISC						E		N			13,276.28
7320	4802	C	E						DISC						E		N			-13,276.28
7320	4902	C	E						DISC						E		N			-3,228.93
															Line Number Total:					-3,228.93
7340	4801	C	B												E		N			-16,037.90
7340	4801	C	E												E		N			12,808.97
7340	4802	C	B						DISC						E		N			-13,276.28
7340	4802	C	E						DISC						E		N			13,276.28
7340	4871	D	E												E		N			-17,983.50
7340	4881	C	E												E		N			16,505.21
7340	4901	C	B												E		N			-21,111.13
7340	4901	C	E												E		N			21,111.13
7340	4902	C	E						DISC						E		N			3,228.93
															Line Number Total:					-1,478.29
7440	4801	C	E												E		N			12,808.97
7440	4871	D	E												E		N			-17,983.50
7440	4881	C	E												E		N			16,505.21
7440	4901	C	E												E		N			21,111.13
															Line Number Total:					32,441.81
8693	4802	C	B						DISC						E		N			-13,276.28
8693	4802	C	E						DISC						E		N			13,276.28
8693	4902	C	E						DISC						E		N			3,228.93
															Line Number Total:					3,228.93
9000	4802	C	B						DISC						E		N			-13,276.28
9000	4802	C	E						DISC						E		N			13,276.28
9000	4902	C	E						DISC						E		N			3,228.93
															Line Number Total:					3,228.93
9502	4801	C	E												E		N			12,808.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /02 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-17,983.50
9502	4881	C	E												E		N			16,505.21
9502	4901	C	E												E		N			21,111.13
															Line Number Total:					32,441.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /03 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,336,088.57
7240	4901	C	B												E		N			29.84
															Line Number Total:					1,336,118.41
7320	4802	D	B						DISC						E		N			-1,378.10
7320	4802	D	E						DISC						E		N			1,378.10
7320	4902	D	E						DISC						E		N			1,691.87
															Line Number Total:					1,691.87
7340	4801	C	B												E		N			-1,336,088.57
7340	4801	C	E												E		N			1,337,780.44
7340	4802	D	B						DISC						E		N			1,378.10
7340	4802	D	E						DISC						E		N			-1,378.10
7340	4871	D	E												E		N			-1,103,953.79
7340	4881	C	E												E		N			1,658.87
7340	4901	C	B												E		N			-29.84
7340	4901	C	E												E		N			29.84
7340	4902	D	E						DISC						E		N			-1,691.87
															Line Number Total:					-1,102,294.92
7440	4801	C	E												E		N			1,337,780.44
7440	4871	D	E												E		N			-1,103,953.79
7440	4881	C	E												E		N			1,658.87
7440	4901	C	E												E		N			29.84
															Line Number Total:					235,515.36
8693	4802	D	B						DISC						E		N			1,378.10
8693	4802	D	E						DISC						E		N			-1,378.10
8693	4902	D	E						DISC						E		N			-1,691.87
															Line Number Total:					-1,691.87
9000	4802	D	B						DISC						E		N			1,378.10
9000	4802	D	E						DISC						E		N			-1,378.10
9000	4902	D	E						DISC						E		N			-1,691.87
															Line Number Total:					-1,691.87
9502	4801	C	E												E		N			1,337,780.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /03 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,103,953.79
9502	4881	C	E												E		N			1,658.87
9502	4901	C	E												E		N			29.84
															Line Number Total:					235,515.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /04 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			238,146.09
7240	4901	C	B												E		N			876.87
															Line Number Total:					239,022.96
7320	4802	D	B						DISC						E		N			-2,797.61
7320	4802	D	E						DISC						E		N			2,797.61
7320	4902	C	E						DISC						E		N			-1,511.29
															Line Number Total:					-1,511.29
7340	4801	C	B												E		N			-238,146.09
7340	4801	C	E												E		N			236,634.80
7340	4802	D	B						DISC						E		N			2,797.61
7340	4802	D	E						DISC						E		N			-2,797.61
7340	4871	D	E												E		N			-63,390.86
7340	4881	C	E												E		N			4,308.90
7340	4901	C	B												E		N			-876.87
7340	4901	C	E												E		N			876.87
7340	4902	C	E						DISC						E		N			1,511.29
															Line Number Total:					-59,081.96
7440	4801	C	E												E		N			236,634.80
7440	4871	D	E												E		N			-63,390.86
7440	4881	C	E												E		N			4,308.90
7440	4901	C	E												E		N			876.87
															Line Number Total:					178,429.71
8693	4802	D	B						DISC						E		N			2,797.61
8693	4802	D	E						DISC						E		N			-2,797.61
8693	4902	C	E						DISC						E		N			1,511.29
															Line Number Total:					1,511.29
9000	4802	D	B						DISC						E		N			2,797.61
9000	4802	D	E						DISC						E		N			-2,797.61
9000	4902	C	E						DISC						E		N			1,511.29
															Line Number Total:					1,511.29
9502	4801	C	E												E		N			236,634.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /04 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-63,390.86
9502	4881	C	E												E		N			4,308.90
9502	4901	C	E												E		N			876.87
																Line Number Total:				178,429.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /05 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			248,514.46
7240	4901	C	B												E		N			63,167.40
															Line Number Total:					311,681.86
7320	4802	D	B						DISC						E		N			-932.04
7320	4802	D	E						DISC						E		N			932.04
7320	4902	C	E						DISC						E		N			-2,537.71
															Line Number Total:					-2,537.71
7340	4801	C	B												E		N			-248,514.46
7340	4801	C	E												E		N			245,976.75
7340	4802	D	B						DISC						E		N			932.04
7340	4802	D	E						DISC						E		N			-932.04
7340	4871	D	E												E		N			-18,871.39
7340	4881	C	E												E		N			1,623.58
7340	4901	C	B												E		N			-63,167.40
7340	4901	C	E												E		N			63,167.40
7340	4902	C	E						DISC						E		N			2,537.71
															Line Number Total:					-17,247.81
7440	4801	C	E												E		N			245,976.75
7440	4871	D	E												E		N			-18,871.39
7440	4881	C	E												E		N			1,623.58
7440	4901	C	E												E		N			63,167.40
															Line Number Total:					291,896.34
8693	4802	D	B						DISC						E		N			932.04
8693	4802	D	E						DISC						E		N			-932.04
8693	4902	C	E						DISC						E		N			2,537.71
															Line Number Total:					2,537.71
9000	4802	D	B						DISC						E		N			932.04
9000	4802	D	E						DISC						E		N			-932.04
9000	4902	C	E						DISC						E		N			2,537.71
															Line Number Total:					2,537.71
9502	4801	C	E												E		N			245,976.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /05 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-18,871.39
9502	4881	C	E												E		N			1,623.58
9502	4901	C	E												E		N			63,167.40
															Line Number Total:					291,896.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-83,041.90
7240	4801	C	B												E		N			1,731,437.76
7240	4901	C	B												E		N			4,050,772.19
															Line Number Total:					5,699,168.05
7320	4802	C	B						DISC						E		N			679.35
7320	4802	D	E						DISC						E		N			122.25
7320	4902	C	E						DISC						E		N			-4,642,891.03
															Line Number Total:					-4,642,089.43
7340	4801	C	B												E		N			-1,731,437.76
7340	4801	C	E												E		N			974,056.81
7340	4802	C	B						DISC						E		N			-679.35
7340	4802	D	E						DISC						E		N			-122.25
7340	4871	D	E												E		N			-7,067,168.03
7340	4881	C	E												E		N			7,049,411.22
7340	4901	C	B												E		N			-4,050,772.19
7340	4901	C	E												E		N			165,611.01
7340	4902	C	E						DISC						E		N			4,642,891.03
															Line Number Total:					-18,209.51
7410	4251	D	B				E		DISC						E		N			83,041.90
7440	4801	C	E												E		N			974,056.81
7440	4871	D	E												E		N			-7,067,168.03
7440	4881	C	E												E		N			7,049,411.22
7440	4901	C	E												E		N			165,611.01
															Line Number Total:					1,121,911.01
8693	4802	C	B						DISC						E		N			-679.35
8693	4802	D	E						DISC						E		N			-122.25
8693	4902	C	E						DISC						E		N			4,642,891.03
															Line Number Total:					4,642,089.43
8800	4252	D	E				F		DISC						E		N			-35,594.07
8840	4252	C	E				E		DISC						E		N			54,159.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /06 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E				E		DISC						E		N			-54,159.20
8896	4252	D	E				F		DISC						E		N			35,594.07
															Line Number Total:					-18,565.13
9000	4252	C	E				E		DISC						E		N			54,159.20
9000	4252	D	E				F		DISC						E		N			-35,594.07
9000	4802	C	B						DISC						E		N			-679.35
9000	4802	D	E						DISC						E		N			-122.25
9000	4902	C	E						DISC						E		N			4,642,891.03
															Line Number Total:					4,660,654.56
9502	4801	C	E												E		N			974,056.81
9502	4871	D	E												E		N			-7,067,168.03
9502	4881	C	E												E		N			7,049,411.22
9502	4901	C	E												E		N			165,611.01
															Line Number Total:					1,121,911.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07 -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			469,283.68
1000	4901	C	E												U		Y			1,990,756.96
1000	4902	C	E						DISC						U		Y			5,824,959.86
															Line Number Total:					8,285,000.50
2398	4510	C	E			A									U	X	Y			-8.00
2398	4610	C	E												U	X	Y			-6,214,508.06
2398	4700	C	E												U	X	Y			-91,154.44
															Line Number Total:					-6,305,670.50
4000	4119	D	E	P	10997				DISC				X		U		Y	1		14,389,269.00
5800	4252	D	E				F		DISC						U		Y			78,114.00
7320	4902	C	E						DISC						U		Y			-5,824,959.86
7440	4801	C	E												U		Y			469,283.68
7440	4901	C	E												U		Y			1,990,756.96
															Line Number Total:					2,460,040.64
8690	4902	C	E						DISC						U		Y			5,824,959.86
8800	4252	D	E				F		DISC						U		Y			-78,114.00
9000	4252	D	E				F		DISC						U		Y			-78,114.00
9000	4902	C	E						DISC						U		Y			5,824,959.86
															Line Number Total:					5,746,845.86
9502	4801	C	E												U		Y			469,283.68
9502	4901	C	E												U		Y			1,990,756.96
															Line Number Total:					2,460,040.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,402,469.00
1000	4801	C	E												U		N			2,307,984.00
1000	4901	D	B												U		N			35.07
1000	4902	C	E						DISC	BAL					U		N			94,485.00
															Line Number Total:					35.07
2140	4201	D	B												U		N			2,414,733.20
2140	4801	C	B												U		N			-2,402,469.00
2140	4901	D	B												U		N			35.07
															Line Number Total:					12,299.27
2440	4450	C	E												U	X	N			911.92
2440	4610	C	E												U	X	N			11,352.28
															Line Number Total:					12,264.20
7240	4801	C	B												U		N			2,402,469.00
7240	4901	D	B												U		N			-35.07
															Line Number Total:					2,402,433.93
7320	4902	C	E						DISC	BAL					U		N			-94,485.00
7440	4801	C	E												U		N			2,307,984.00
8693	4902	C	E						DISC	BAL					U		N			94,485.00
9000	4902	C	E						DISC	BAL					U		N			94,485.00
9502	4801	C	E												U		N			2,307,984.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-37-2400

1000	Total new obligations	8,285,035.57
2140	Unobligated balance carried forward, start of year	12,299.27
2398	Unobligated balance expiring or withdrawn	-6,305,670.50
2440	Unobligated balance carried forward, end of year	12,264.20
4000	Appropriation	14,389,269.00
5800	Offsetting collections (cash)	78,114.00
7240	Obligated balance, start of year	10,025,574.24
7320	Total outlays (gross)	-10,567,120.35
7340	Adjustments in expired accounts (net)	-1,198,312.49
7410	Change in uncollected customer payments from Federal sources (expired)	83,041.90
7440	Obligated balance, end of year	6,628,218.87
8690	Outlays from new discretionary authority	5,824,959.86
8693	Outlays from discretionary balances	4,742,160.49
8800	Federal sources	-113,708.07
8840	Non-Federal sources	54,159.20
8896	Portion of offsetting collections (cash) credited to expired accounts	-18,565.13
9000	Outlays	10,507,571.48
9502	Unpaid obligation, end of year	6,628,218.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-937,985.25
1000	4801	C	E												U		N			1,647,241.73
1000	4802	D	B						MAND	BAL					U		N			6,991.76
1000	4802	D	E						MAND	BAL					U		N			-6,991.76
1000	4901	C	B												U		N			-1,611,293.17
1000	4901	C	E												U		N			2,079,216.45
1000	4902	C	E						MAND	NEW					U		N			8,155,811.50
															Line Number Total:					9,332,991.26
2140	4201	D	B												U		N			3,975,184.29
2140	4222	C	B				E		MAND						U		N			-29,579.11
2140	4251	D	B				E		MAND						U		N			3,141,549.11
2140	4251	D	B				F		MAND						U		N			988,946.33
2140	4801	C	B												U		N			-937,985.25
2140	4802	D	B						MAND	BAL					U		N			6,991.76
2140	4901	C	B												U		N			-1,611,293.17
															Line Number Total:					5,533,813.96
2440	4450	C	E												U	X	N			5,533,813.96
2440	4510	C	E			A									U	X	N			3.00
2440	4610	C	E												U	X	N			4,716,396.26
2440	4700	C	E												U	X	N			94,473.48
															Line Number Total:					10,344,686.70
6900	4222	C	B				E		MAND						U		N			29,579.11
6900	4222	C	E				E		MAND						U		N			-29,579.11
6900	4252	D	E				E		MAND						U		N			9,941,972.09
6900	4252	D	E				F		MAND						U		N			60,000.00
															Line Number Total:					10,001,972.09
6910	4251	D	B				E		MAND						U		N			-3,141,549.11
6910	4251	D	B				F		MAND						U		N			-988,946.33
6910	4251	D	E				E		MAND						U		N			2,879,876.26
6910	4251	D	E				F		MAND						U		N			988,946.33
															Line Number Total:					-261,672.85
7240	4251	D	B				E		MAND						U		N			-3,141,549.11
7240	4251	D	B				F		MAND						U		N			-988,946.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		N			937,985.25
7240	4901	C	B												U		N			1,611,293.17
															Line Number Total:					-1,581,217.02
7320	4802	D	B						MAND	BAL					U		N			-6,991.76
7320	4802	D	E						MAND	BAL					U		N			6,991.76
7320	4902	C	E						MAND	NEW					U		N			-8,155,811.50
															Line Number Total:					-8,155,811.50
7440	4251	D	E				E		MAND						U		N			-2,879,876.26
7440	4251	D	E				F		MAND						U		N			-988,946.33
7440	4801	C	E												U		N			1,647,241.73
7440	4901	C	E												U		N			2,079,216.45
															Line Number Total:					-142,364.41
8697	4902	C	E						MAND	NEW					U		N			6,814,358.76
8698	4802	D	B						MAND	BAL					U		N			6,991.76
8698	4802	D	E						MAND	BAL					U		N			-6,991.76
8698	4902	C	E						MAND	BAL					U		N			1,341,452.74
															Line Number Total:					1,341,452.74
8800	4252	D	E				F		MAND						U		N			-60,000.00
8840	4222	C	B				E		MAND						U		N			-29,579.11
8840	4222	C	E				E		MAND						U		N			29,579.11
8840	4252	D	E				E		MAND						U		N			-9,941,972.09
															Line Number Total:					-9,941,972.09
9000	4222	C	B				E		MAND						U		N			-29,579.11
9000	4222	C	E				E		MAND						U		N			29,579.11
9000	4252	D	E				E		MAND						U		N			-9,941,972.09
9000	4252	D	E				F		MAND						U		N			-60,000.00
9000	4802	D	B						MAND	BAL					U		N			6,991.76
9000	4802	D	E						MAND	BAL					U		N			-6,991.76
9000	4902	C	E						MAND	NEW					U		N			8,155,811.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,846,160.59
9502	4801	C	E												U		N			1,647,241.73
9502	4901	C	E												U		N			2,079,216.45
															Line Number Total:					3,726,458.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-37-4050

1000	Total new obligations	9,332,991.26
2140	Unobligated balance carried forward, start of year	5,533,813.96
2440	Unobligated balance carried forward, end of year	10,344,686.70
6900	Offsetting collections (cash)	10,001,972.09
6910	Change in uncollected customer payments from Federal sources (unexpired)	-261,672.85
7240	Obligated balance, start of year	-1,581,217.02
7320	Total outlays (gross)	-8,155,811.50
7440	Obligated balance, end of year	-142,364.41
8697	Outlays from new mandatory authority	6,814,358.76
8698	Outlays from mandatory balances	1,341,452.74
8800	Federal sources	-60,000.00
8840	Non-Federal sources	-9,941,972.09
9000	Outlays	-1,846,160.59
9502	Unpaid obligation, end of year	3,726,458.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /02 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			175.00
7240	4801	C	B												E		N			286,121.77
7240	4801	D	B												E		N			-1,287,753.86
7240	4901	C	B												E		N			264,822.13
7240	4901	D	B												E		N			-63,048.22
															Line Number Total:					-799,683.18
7320	4802	C	E						DISC						E		N			-5.64
7320	4902	C	E						DISC						E		N			-1,940.81
															Line Number Total:					-1,946.45
7340	4801	C	B												E		N			-286,121.77
7340	4801	D	B												E		N			1,287,753.86
7340	4801	C	E												E		N			285,722.04
7340	4801	D	E												E		N			-1,287,806.07
7340	4802	C	E						DISC						E		N			5.64
7340	4871	D	E												E		N			-39,463.44
7340	4881	C	E												E		N			19,863.78
7340	4901	C	B												E		N			-264,822.13
7340	4901	D	B												E		N			63,048.22
7340	4901	C	E												E		N			263,327.62
7340	4901	D	E												E		N			-63,048.22
7340	4902	C	E						DISC						E		N			1,940.81
															Line Number Total:					-19,599.66
7410	4251	C	B				E		DISC						E		N			-175.00
7410	4251	C	E				E		DISC						E		N			175.00
															Line Number Total:					0.00
7440	4251	C	E				E		DISC						E		N			175.00
7440	4801	C	E												E		N			285,722.04
7440	4801	D	E												E		N			-1,287,806.07
7440	4871	D	E												E		N			-39,463.44
7440	4881	C	E												E		N			19,863.78
7440	4901	C	E												E		N			263,327.62
7440	4901	D	E												E		N			-63,048.22
															Line Number Total:					-821,229.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /02 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						E		N			5.64
8693	4902	C	E						DISC						E		N			1,940.81
															Line Number Total:					1,946.45
8840	4252	D	E				E		DISC						E		N			-3,162.00
8896	4252	D	E				E		DISC						E		N			3,162.00
9000	4252	D	E				E		DISC						E		N			-3,162.00
9000	4802	C	E						DISC						E		N			5.64
9000	4902	C	E						DISC						E		N			1,940.81
															Line Number Total:					-1,215.55
9502	4801	C	E												E		N			285,722.04
9502	4801	D	E												E		N			-1,287,806.07
9502	4871	D	E												E		N			-39,463.44
9502	4881	C	E												E		N			19,863.78
9502	4901	C	E												E		N			263,327.62
9502	4901	D	E												E		N			-63,048.22
															Line Number Total:					-821,404.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /03 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			2,147.10
7240	4801	C	B												E		N			1,378,334.83
7240	4901	C	B												E		N			7,631.39
															Line Number Total:					1,388,113.32
7320	4802	C	B						DISC						E		N			2,523.24
7320	4802	C	E						DISC						E		N			-982.91
7320	4902	C	E						DISC						E		N			-4,492.62
															Line Number Total:					-2,952.29
7340	4801	C	B												E		N			-1,378,334.83
7340	4801	C	E												E		N			1,363,192.17
7340	4802	C	B						DISC						E		N			-2,523.24
7340	4802	C	E						DISC						E		N			982.91
7340	4871	D	E												E		N			-4,346,815.46
7340	4881	C	E												E		N			4,347,702.98
7340	4901	C	B												E		N			-7,631.39
7340	4901	C	E												E		N			1,591.73
7340	4901	D	E												E		N			-269.97
7340	4902	C	E						DISC						E		N			4,492.62
															Line Number Total:					-17,612.48
7410	4251	C	B				F		DISC						E		N			-2,147.10
7410	4251	C	E				F		DISC						E		N			2,147.10
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			2,147.10
7440	4801	C	E												E		N			1,363,192.17
7440	4871	D	E												E		N			-4,346,815.46
7440	4881	C	E												E		N			4,347,702.98
7440	4901	C	E												E		N			1,591.73
7440	4901	D	E												E		N			-269.97
															Line Number Total:					1,367,548.55
8693	4802	C	B						DISC						E		N			-2,523.24
8693	4802	C	E						DISC						E		N			982.91
8693	4902	C	E						DISC						E		N			4,492.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /03 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,952.29
9000	4802	C	B						DISC						E		N			-2,523.24
9000	4802	C	E						DISC						E		N			982.91
9000	4902	C	E						DISC						E		N			4,492.62
															Line Number Total:					2,952.29
9502	4801	C	E												E		N			1,363,192.17
9502	4871	D	E												E		N			-4,346,815.46
9502	4881	C	E												E		N			4,347,702.98
9502	4901	C	E												E		N			1,591.73
9502	4901	D	E												E		N			-269.97
															Line Number Total:					1,365,401.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /04 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			627,728.97
7240	4901	C	B												E		N			0.12
7240	4901	D	B												E		N			-203,704.70
															Line Number Total:					424,024.39
7320	4802	C	B						DISC						E		N			600.00
7320	4802	C	E						DISC						E		N			-7,672.00
7320	4902	C	E						DISC						E		N			-27,319.80
															Line Number Total:					-34,391.80
7340	4801	C	B												E		N			-627,728.97
7340	4801	C	E												E		N			444,723.82
7340	4802	C	B						DISC						E		N			-600.00
7340	4802	C	E						DISC						E		N			7,672.00
7340	4871	D	E												E		N			-2,231,698.13
7340	4881	C	E												E		N			2,189,782.00
7340	4901	C	B												E		N			-0.12
7340	4901	D	B												E		N			203,704.70
7340	4901	C	E												E		N			0.12
7340	4901	D	E												E		N			-55,091.35
7340	4902	C	E						DISC						E		N			27,319.80
															Line Number Total:					-41,916.13
7440	4801	C	E												E		N			444,723.82
7440	4871	D	E												E		N			-2,231,698.13
7440	4881	C	E												E		N			2,189,782.00
7440	4901	C	E												E		N			0.12
7440	4901	D	E												E		N			-55,091.35
															Line Number Total:					347,716.46
8693	4802	C	B						DISC						E		N			-600.00
8693	4802	C	E						DISC						E		N			7,672.00
8693	4902	C	E						DISC						E		N			27,319.80
															Line Number Total:					34,391.80
9000	4802	C	B						DISC						E		N			-600.00
9000	4802	C	E						DISC						E		N			7,672.00
9000	4902	C	E						DISC						E		N			27,319.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /04 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 34,391.80
9502	4801	C	E												E		N			444,723.82
9502	4871	D	E												E		N			-2,231,698.13
9502	4881	C	E												E		N			2,189,782.00
9502	4901	C	E												E		N			0.12
9502	4901	D	E												E		N			-55,091.35
																				Line Number Total: 347,716.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,620,506.50
7240	4801	D	B												E		N			-765,191.34
7240	4901	C	B												E		N			442,593.72
7240	4901	D	B												E		N			-176,860.99
															Line Number Total:					1,121,047.89
7320	4802	C	B						DISC						E		N			42,260.57
7320	4802	C	E						DISC						E		N			-239.10
7320	4902	C	E						DISC						E		N			-108,704.04
															Line Number Total:					-66,682.57
7340	4801	C	B												E		N			-1,620,506.50
7340	4801	D	B												E		N			765,191.34
7340	4801	C	E												E		N			1,447,334.91
7340	4801	D	E												E		N			-775,821.87
7340	4802	C	B						DISC						E		N			-42,260.57
7340	4802	C	E						DISC						E		N			239.10
7340	4871	D	E												E		N			-1,294,620.58
7340	4881	C	E												E		N			1,173,636.84
7340	4901	C	B												E		N			-442,593.72
7340	4901	D	B												E		N			176,860.99
7340	4901	C	E												E		N			443,903.56
7340	4901	D	E												E		N			-62,056.23
7340	4902	C	E						DISC						E		N			108,704.04
															Line Number Total:					-121,988.69
7440	4801	C	E												E		N			1,447,334.91
7440	4801	D	E												E		N			-775,821.87
7440	4871	D	E												E		N			-1,294,620.58
7440	4881	C	E												E		N			1,173,636.84
7440	4901	C	E												E		N			443,903.56
7440	4901	D	E												E		N			-62,056.23
															Line Number Total:					932,376.63
8693	4802	C	B						DISC						E		N			-42,260.57
8693	4802	C	E						DISC						E		N			239.10
8693	4902	C	E						DISC						E		N			108,704.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /05 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					66,682.57
8840	4252	D	E				E		DISC						E		N			-242.59
8896	4252	D	E				E		DISC						E		N			242.59
9000	4252	D	E				E		DISC						E		N			-242.59
9000	4802	C	B						DISC						E		N			-42,260.57
9000	4802	C	E						DISC						E		N			239.10
9000	4902	C	E						DISC						E		N			108,704.04
															Line Number Total:					66,439.98
9502	4801	C	E												E		N			1,447,334.91
9502	4801	D	E												E		N			-775,821.87
9502	4871	D	E												E		N			-1,294,620.58
9502	4881	C	E												E		N			1,173,636.84
9502	4901	C	E												E		N			443,903.56
9502	4901	D	E												E		N			-62,056.23
															Line Number Total:					932,376.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-552,150.00
7240	4801	C	B												E		N			15,550,157.68
7240	4901	C	B												E		N			4,137,225.17
7240	4901	D	B												E		N			-5,229,007.95
															Line Number Total:					13,906,224.90
7320	4802	D	B						DISC						E		N			-17,129.79
7320	4902	C	E						DISC						E		N			-6,863,169.72
															Line Number Total:					-6,880,299.51
7340	4801	C	B												E		N			-15,550,157.68
7340	4801	C	E												E		N			6,909,618.12
7340	4802	D	B						DISC						E		N			17,129.79
7340	4871	D	E												E		N			-41,803,480.56
7340	4881	C	E												E		N			41,409,397.85
7340	4901	C	B												E		N			-4,137,225.17
7340	4901	D	B												E		N			5,229,007.95
7340	4901	C	E												E		N			660,315.66
7340	4902	C	E						DISC						E		N			6,863,169.72
															Line Number Total:					-402,224.32
7410	4251	D	B				E		DISC						E		N			552,150.00
7440	4801	C	E												E		N			6,909,618.12
7440	4871	D	E												E		N			-41,803,480.56
7440	4881	C	E												E		N			41,409,397.85
7440	4901	C	E												E		N			660,315.66
															Line Number Total:					7,175,851.07
8693	4802	D	B						DISC						E		N			17,129.79
8693	4902	C	E						DISC						E		N			6,863,169.72
															Line Number Total:					6,880,299.51
8800	4252	D	E				F		DISC						E		N			-57,647.00
8840	4252	D	E				E		DISC						E		N			-340,034.42
8896	4252	D	E				E		DISC						E		N			340,034.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /06 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			57,647.00
															Line Number Total:					397,681.42
9000	4252	D	E				E		DISC						E		N			-340,034.42
9000	4252	D	E				F		DISC						E		N			-57,647.00
9000	4802	D	B						DISC						E		N			17,129.79
9000	4902	C	E						DISC						E		N			6,863,169.72
															Line Number Total:					6,482,618.09
9502	4801	C	E												E		N			6,909,618.12
9502	4871	D	E												E		N			-41,803,480.56
9502	4881	C	E												E		N			41,409,397.85
9502	4901	C	E												E		N			660,315.66
															Line Number Total:					7,175,851.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,082,442.00
1000	4802	C	E						DISC						U		Y			7,922.00
1000	4901	C	E												U		Y			3,710,439.82
1000	4902	C	E						DISC						U		Y			9,476,597.17
															Line Number Total:					15,277,400.99
2398	4610	C	E												U	X	Y			-14,137,362.92
2398	4700	C	E												U	X	Y			-261,236.09
															Line Number Total:					-14,398,599.01
4000	4119	D	E	P	109289				DISC				X		U		Y	1		28,215,000.00
5800	4252	D	E				E		DISC						U		Y			79,225.00
5800	4252	D	E				F		DISC						U		Y			31,800.00
															Line Number Total:					111,025.00
7320	4802	C	E						DISC						U		Y			-7,922.00
7320	4902	C	E						DISC						U		Y			-9,476,597.17
															Line Number Total:					-9,484,519.17
7440	4801	C	E												U		Y			2,082,442.00
7440	4901	C	E												U		Y			3,710,439.82
															Line Number Total:					5,792,881.82
8690	4802	C	E						DISC						U		Y			7,922.00
8690	4902	C	E						DISC						U		Y			9,476,597.17
															Line Number Total:					9,484,519.17
8800	4252	D	E				F		DISC						U		Y			-31,800.00
8840	4252	D	E				E		DISC						U		Y			-79,225.00
9000	4252	D	E				E		DISC						U		Y			-79,225.00
9000	4252	D	E				F		DISC						U		Y			-31,800.00
9000	4802	C	E						DISC						U		Y			7,922.00
9000	4902	C	E						DISC						U		Y			9,476,597.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07 -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,373,494.17
9502	4801	C	E												U		Y			2,082,442.00
9502	4901	C	E												U		Y			3,710,439.82
															Line Number Total:					5,792,881.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,882,027.86
1000	4801	C	E												U		N			5,439,771.01
1000	4802	C	B						DISC	BAL					U		N			-2,000.71
1000	4802	C	E						DISC	BAL					U		N			0.71
1000	4901	C	B												U		N			-4,792,816.71
1000	4901	C	E												U		N			5,782,387.35
1000	4902	C	E						DISC	NEW					U		N			23,210,817.75
															Line Number Total:					20,756,131.54
2140	4201	D	B												U		N			38,355,090.21
2140	4251	D	B				E		DISC						U		N			2,908,244.22
2140	4251	D	B				F		DISC						U		N			893,894.12
2140	4801	C	B												U		N			-8,882,027.86
2140	4802	C	B						DISC	BAL					U		N			-2,000.71
2140	4901	C	B												U		N			-4,792,816.71
															Line Number Total:					28,480,383.27
2210	4871	D	E												U		N			4,532.14
2440	4450	C	E												U	X	N			28,484,915.41
2440	4610	C	E												U	X	N			3,899,829.00
2440	4700	C	E												U	X	N			173,039.46
															Line Number Total:					32,557,783.87
5800	4222	C	E				E		DISC						U		N			-152.40
5800	4252	D	E				E		DISC						U		N			6,031,995.74
5800	4252	D	E				F		DISC						U		N			856,341.40
															Line Number Total:					6,888,184.74
5810	4251	D	B				E		DISC						U		N			-2,908,244.22
5810	4251	D	B				F		DISC						U		N			-893,894.12
5810	4251	D	E				E		DISC						U		N			26,304,690.12
5810	4251	D	E				F		DISC						U		N			601,447.90
															Line Number Total:					23,103,999.68
7240	4251	D	B				E		DISC						U		N			-2,908,244.22
7240	4251	D	B				F		DISC						U		N			-893,894.12
7240	4801	C	B												U		N			8,882,027.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			4,792,816.71
															Line Number Total:					9,872,706.23
7320	4802	C	B						DISC	BAL					U		N			2,000.71
7320	4802	C	E						DISC	BAL					U		N			-0.71
7320	4902	C	E						DISC	NEW					U		N			-23,210,817.75
															Line Number Total:					-23,208,817.75
7440	4251	D	E				E		DISC						U		N			-26,304,690.12
7440	4251	D	E				F		DISC						U		N			-601,447.90
7440	4801	C	E												U		N			5,439,771.01
7440	4871	D	E												U		N			-4,532.14
7440	4901	C	E												U		N			5,782,387.35
															Line Number Total:					-15,688,511.80
8690	4902	C	E						DISC	NEW					U		N			13,868,145.81
8693	4802	C	B						DISC	BAL					U		N			-2,000.71
8693	4802	C	E						DISC	BAL					U		N			0.71
8693	4902	C	E						DISC	BAL					U		N			9,342,671.94
															Line Number Total:					9,340,671.94
8800	4252	D	E				F		DISC						U		N			-856,341.40
8840	4222	C	E				E		DISC						U		N			152.40
8840	4252	D	E				E		DISC						U		N			-6,031,995.74
															Line Number Total:					-6,031,843.34
9000	4222	C	E				E		DISC						U		N			152.40
9000	4252	D	E				E		DISC						U		N			-6,031,995.74
9000	4252	D	E				F		DISC						U		N			-856,341.40
9000	4802	C	B						DISC	BAL					U		N			-2,000.71
9000	4802	C	E						DISC	BAL					U		N			0.71
9000	4902	C	E						DISC	NEW					U		N			23,210,817.75
															Line Number Total:					16,320,633.01
9502	4801	C	E												U		N			5,439,771.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-4,532.14
9502	4901	C	E												U		N			5,782,387.35
															Line Number Total:					11,217,626.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-2500

1000	Total new obligations	36,033,532.53
2140	Unobligated balance carried forward, start of year	28,480,383.27
2210	Resources available from recoveries of prior year obligations	4,532.14
2398	Unobligated balance expiring or withdrawn	-14,398,599.01
2440	Unobligated balance carried forward, end of year	32,557,783.87
4000	Appropriation	28,215,000.00
5800	Offsetting collections (cash)	6,999,209.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	23,103,999.68
7240	Obligated balance, start of year	25,912,433.55
7320	Total outlays (gross)	-39,679,609.54
7340	Adjustments in expired accounts (net)	-603,341.28
7410	Change in uncollected customer payments from Federal sources (expired)	552,150.00
7440	Obligated balance, end of year	-893,366.56
8690	Outlays from new discretionary authority	23,352,664.98
8693	Outlays from discretionary balances	16,326,944.56
8800	Federal sources	-945,788.40
8840	Non-Federal sources	-6,454,507.35
8896	Portion of offsetting collections (cash) credited to expired accounts	401,086.01
9000	Outlays	32,279,313.79
9502	Unpaid obligation, end of year	26,010,449.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /03 -2501 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			39,869.69
7340	4801	C	B												E		N			-39,869.69
7340	4801	C	E												E		N			39,869.69
															Line Number Total:					0.00
7440	4801	C	E												E		N			39,869.69
9502	4801	C	E												E		N			39,869.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /04 -2501 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			184,617.26
7320	4902	C	E						DISC						E		N			-47,447.11
7340	4801	C	B												E		N			-184,617.26
7340	4801	C	E												E		N			136,001.03
7340	4871	D	E												E		N			-1,694.18
7340	4902	C	E						DISC						E		N			47,447.11
															Line Number Total:					-2,863.30
7440	4801	C	E												E		N			136,001.03
7440	4871	D	E												E		N			-1,694.18
															Line Number Total:					134,306.85
8693	4902	C	E						DISC						E		N			47,447.11
9000	4902	C	E						DISC						E		N			47,447.11
9502	4801	C	E												E		N			136,001.03
9502	4871	D	E												E		N			-1,694.18
															Line Number Total:					134,306.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /05 -2501 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,243,854.65
7240	4901	C	B												E		N			6,000.00
															Line Number Total:					3,249,854.65
7320	4902	C	E						DISC						E		N			-617,629.79
7340	4801	C	B												E		N			-3,243,854.65
7340	4801	C	E												E		N			2,632,224.86
7340	4901	C	B												E		N			-6,000.00
7340	4902	C	E						DISC						E		N			617,629.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,632,224.86
8693	4902	C	E						DISC						E		N			617,629.79
9000	4902	C	E						DISC						E		N			617,629.79
9502	4801	C	E												E		N			2,632,224.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /06 -2501 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,808,530.00
7340	4801	C	B												E		N			-3,808,530.00
7340	4801	C	E												E		N			3,808,530.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,808,530.00
9502	4801	C	E												E		N			3,808,530.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			3,912.00
2140	4201	D	B												U		N			6,928,207.00
2440	4450	C	E												U	X	N			6,928,207.00
2440	4610	D	E												U	X	N			-3,912.00
															Line Number Total:					6,924,295.00
7320	4902	C	E						DISC	BAL					U		N			-3,912.00
8693	4902	C	E						DISC	BAL					U		N			3,912.00
9000	4902	C	E						DISC	BAL					U		N			3,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-2501

1000	Total new obligations	3,912.00
2140	Unobligated balance carried forward, start of year	6,928,207.00
2440	Unobligated balance carried forward, end of year	6,924,295.00
7240	Obligated balance, start of year	7,282,871.60
7320	Total outlays (gross)	-668,988.90
7340	Adjustments in expired accounts (net)	-2,863.30
7440	Obligated balance, end of year	6,614,931.40
8693	Outlays from discretionary balances	668,988.90
9000	Outlays	668,988.90
9502	Unpaid obligation, end of year	6,614,931.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,073,964.97
1000	4801	C	E												U		N			958,392.84
1000	4802	C	B						MAND	BAL					U		N			-1,000.11
1000	4802	C	E						MAND	BAL					U		N			0.11
1000	4901	C	B												U		N			-210,178.47
1000	4901	C	E												U		N			834,039.38
1000	4902	C	E						MAND	NEW					U		N			1,872,152.65
															Line Number Total:					2,379,441.43
2140	4201	D	B												U		N			19,198,567.91
2140	4801	C	B												U		N			-1,073,964.97
2140	4802	C	B						MAND	BAL					U		N			-1,000.11
2140	4901	C	B												U		N			-210,178.47
															Line Number Total:					17,913,424.36
2440	4450	D	E												U	X	N			-421,508.04
2440	4620	C	E												U	X	N			23,288,783.63
2440	4720	C	E												U	X	N			15,707.34
															Line Number Total:					22,882,982.93
6020	4114	D	E	P	109289				MAND						U		N	2		1,845,624.10
7240	4801	C	B												U		N			1,073,964.97
7240	4901	C	B												U		N			210,178.47
															Line Number Total:					1,284,143.44
7320	4802	C	B						MAND	BAL					U		N			1,000.11
7320	4802	C	E						MAND	BAL					U		N			-0.11
7320	4902	C	E						MAND	NEW					U		N			-1,872,152.65
															Line Number Total:					-1,871,152.65
7440	4801	C	E												U		N			958,392.84
7440	4901	C	E												U		N			834,039.38
															Line Number Total:					1,792,432.22
8697	4902	C	E						MAND	NEW					U		N			1,802,418.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-1,000.11
8698	4802	C	E						MAND	BAL					U		N			0.11
8698	4902	C	E						MAND	BAL					U		N			69,734.49
															Line Number Total:					68,734.49
9000	4802	C	B						MAND	BAL					U		N			-1,000.11
9000	4802	C	E						MAND	BAL					U		N			0.11
9000	4902	C	E						MAND	NEW					U		N			1,872,152.65
															Line Number Total:					1,871,152.65
9502	4801	C	E												U		N			958,392.84
9502	4901	C	E												U		N			834,039.38
															Line Number Total:					1,792,432.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-5070

1000	Total new obligations	2,379,441.43
2140	Unobligated balance carried forward, start of year	17,913,424.36
2440	Unobligated balance carried forward, end of year	22,882,982.93
6020	Appropriation (special fund)	1,845,624.10
7240	Obligated balance, start of year	1,284,143.44
7320	Total outlays (gross)	-1,871,152.65
7440	Obligated balance, end of year	1,792,432.22
8697	Outlays from new mandatory authority	1,802,418.16
8698	Outlays from mandatory balances	68,734.49
9000	Outlays	1,871,152.65
9502	Unpaid obligation, end of year	1,792,432.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-52,739,580.35
1000	4801	C	E												U		N			46,863,138.71
1000	4802	C	B						MAND	BAL					U		N			-482,525,399.91
1000	4802	C	E						MAND	NEW					U		N			515,544,550.22
1000	4901	C	B												U		N			-2,598,391.09
1000	4901	C	E												U		N			959,657.60
1000	4902	C	E						MAND	NEW					U		N			319,940,583.79
															Line Number Total:					345,444,558.97
2140	4201	D	B												U		N			684,138,254.27
2140	4251	C	B				E		MAND						U		N			-804,000.00
2140	4251	D	B				F		MAND						U		N			1,289,240.03
2140	4801	C	B												U		N			-52,739,580.35
2140	4802	C	B						MAND	BAL					U		N			-482,525,399.91
2140	4901	C	B												U		N			-2,598,391.09
															Line Number Total:					146,760,122.95
2210	4871	D	E												U		N			113,063.11
2440	4450	C	E												U	X	N			5,827,186,653.43
2440	4610	C	E												U	X	N			503,238.03
2440	4620	C	E												U	X	N			1,003,862,255.70
2440	4700	C	E												U	X	N			150.96
2440	4720	C	E												U	X	N			5,388.24
															Line Number Total:					6,831,557,686.36
6020	4114	D	E	P	109289				MAND						U		N	2		7,029,273,436.19
6910	4251	C	B				E		MAND						U		N			804,000.00
6910	4251	D	B				F		MAND						U		N			-1,289,240.03
6910	4251	C	E				E		MAND						U		N			-804,000.00
6910	4251	D	E				F		MAND						U		N			1,289,240.03
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			804,000.00
7240	4251	D	B				F		MAND						U		N			-1,289,240.03
7240	4801	C	B												U		N			52,739,580.35
7240	4901	C	B												U		N			2,598,391.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	54,852,731.41
7320	4802	C	B						MAND	BAL					U		N			482,525,399.91
7320	4802	C	E						MAND	NEW					U		N			-515,544,550.22
7320	4902	C	E						MAND	NEW					U		N			-319,940,583.79
																			Line Number Total:	-352,959,734.10
7440	4251	C	E				E		MAND						U		N			804,000.00
7440	4251	D	E				F		MAND						U		N			-1,289,240.03
7440	4801	C	E												U		N			46,863,138.71
7440	4871	D	E												U		N			-113,063.11
7440	4901	C	E												U		N			959,657.60
																			Line Number Total:	47,224,493.17
8697	4802	C	E						MAND	NEW					U		N			269,749,860.29
8697	4902	C	E						MAND	NEW					U		N			83,316,275.83
																			Line Number Total:	353,066,136.12
8698	4802	C	B						MAND	BAL					U		N			-482,525,399.91
8698	4802	C	E						MAND	BAL					U		N			245,794,689.93
8698	4902	C	E						MAND	BAL					U		N			236,624,307.96
																			Line Number Total:	-106,402.02
9000	4802	C	B						MAND	BAL					U		N			-482,525,399.91
9000	4802	C	E						MAND	NEW					U		N			515,544,550.22
9000	4902	C	E						MAND	NEW					U		N			319,940,583.79
																			Line Number Total:	352,959,734.10
9502	4801	C	E												U		N			46,863,138.71
9502	4871	D	E												U		N			-113,063.11
9502	4901	C	E												U		N			959,657.60
																			Line Number Total:	47,709,733.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-5209

1000	Total new obligations	345,444,558.97
2140	Unobligated balance carried forward, start of year	146,760,122.95
2210	Resources available from recoveries of prior year obligations	113,063.11
2440	Unobligated balance carried forward, end of year	6,831,557,686.36
6020	Appropriation (special fund)	7,029,273,436.19
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	54,852,731.41
7320	Total outlays (gross)	-352,959,734.10
7440	Obligated balance, end of year	47,224,493.17
8697	Outlays from new mandatory authority	353,066,136.12
8698	Outlays from mandatory balances	-106,402.02
9000	Outlays	352,959,734.10
9502	Unpaid obligation, end of year	47,709,733.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,242,235.08
1000	4801	C	E												U		N			13,620,612.60
1000	4802	C	B						MAND	BAL					U		N			-44,143.34
1000	4802	C	E						MAND	NEW					U		N			40,962.68
1000	4901	C	B												U		N			-10,672,656.41
1000	4901	C	E												U		N			8,768,398.66
1000	4902	C	E						MAND	NEW					U		N			31,154,878.27
															Line Number Total:					35,625,817.38
2140	4201	D	B												U		N			57,777,497.66
2140	4251	C	B				E		MAND						U		N			-11,780.00
2140	4251	D	B				F		MAND						U		N			11,780.00
2140	4801	C	B												U		N			-7,242,235.08
2140	4802	C	B						MAND	BAL					U		N			-44,143.34
2140	4901	C	B												U		N			-10,672,656.41
															Line Number Total:					39,818,462.83
2210	4871	D	E												U		N			73,527.59
2440	4620	C	E												U	X	N			127,411,239.12
2440	4720	C	E												U	X	N			272,933.92
															Line Number Total:					127,684,173.04
6026	4114	D	E	P	109289				MAND						U		N	7		38,710,791.81
6910	4251	C	B				E		MAND						U		N			11,780.00
6910	4251	D	B				F		MAND						U		N			-11,780.00
6910	4251	C	E				E		MAND						U		N			-11,780.00
6910	4251	D	E				F		MAND						U		N			11,780.00
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			11,780.00
7240	4251	D	B				F		MAND						U		N			-11,780.00
7240	4801	C	B												U		N			7,242,235.08
7240	4901	C	B												U		N			10,672,656.41
															Line Number Total:					17,914,891.49
7320	4802	C	B						MAND	BAL					U		N			44,143.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						MAND	NEW					U		N			-40,962.68
7320	4902	C	E						MAND	NEW					U		N			-31,154,878.27
															Line Number Total:					-31,151,697.61
7440	4251	C	E				E		MAND						U		N			11,780.00
7440	4251	D	E				F		MAND						U		N			-11,780.00
7440	4801	C	E												U		N			13,620,612.60
7440	4871	D	E												U		N			-73,527.59
7440	4901	C	E												U		N			8,768,398.66
															Line Number Total:					22,315,483.67
8697	4802	C	E						MAND	NEW					U		N			3,500.00
8697	4902	C	E						MAND	NEW					U		N			21,202,147.11
															Line Number Total:					21,205,647.11
8698	4802	C	B						MAND	BAL					U		N			-44,143.34
8698	4802	C	E						MAND	BAL					U		N			37,462.68
8698	4902	C	E						MAND	BAL					U		N			9,952,731.16
															Line Number Total:					9,946,050.50
9000	4802	C	B						MAND	BAL					U		N			-44,143.34
9000	4802	C	E						MAND	NEW					U		N			40,962.68
9000	4902	C	E						MAND	NEW					U		N			31,154,878.27
															Line Number Total:					31,151,697.61
9502	4801	C	E												U		N			13,620,612.60
9502	4871	D	E												U		N			-73,527.59
9502	4901	C	E												U		N			8,768,398.66
															Line Number Total:					22,315,483.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4620	C	E												U	X	N			2,250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-45-8015

1000	Total new obligations	35,625,817.38
2140	Unobligated balance carried forward, start of year	39,818,462.83
2210	Resources available from recoveries of prior year obligations	73,527.59
2440	Unobligated balance carried forward, end of year	129,934,173.04
6026	Appropriation (trust fund)	38,710,791.81
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	17,914,891.49
7320	Total outlays (gross)	-31,151,697.61
7440	Obligated balance, end of year	22,315,483.67
8697	Outlays from new mandatory authority	21,205,647.11
8698	Outlays from mandatory balances	9,946,050.50
9000	Outlays	31,151,697.61
9502	Unpaid obligation, end of year	22,315,483.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /02 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			596,014.92
7240	4901	C	B												E		N			6,264.95
															Line Number Total:					602,279.87
7320	4902	D	E						DISC						E		N			5,445.65
7340	4801	C	B												E		N			-596,014.92
7340	4801	C	E												E		N			601,460.57
7340	4871	D	E												E		N			-5,445.65
7340	4901	C	B												E		N			-6,264.95
7340	4901	C	E												E		N			6,264.95
7340	4902	D	E						DISC						E		N			-5,445.65
															Line Number Total:					-5,445.65
7440	4801	C	E												E		N			601,460.57
7440	4871	D	E												E		N			-5,445.65
7440	4901	C	E												E		N			6,264.95
															Line Number Total:					602,279.87
8693	4902	D	E						DISC						E		N			-5,445.65
9000	4902	D	E						DISC						E		N			-5,445.65
9502	4801	C	E												E		N			601,460.57
9502	4871	D	E												E		N			-5,445.65
9502	4901	C	E												E		N			6,264.95
															Line Number Total:					602,279.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /03 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			492,201.57
7240	4901	D	B												E		N			-2,419.92
															Line Number Total:					489,781.65
7340	4801	C	B												E		N			-492,201.57
7340	4801	C	E												E		N			492,201.57
7340	4901	D	B												E		N			2,419.92
7340	4901	D	E												E		N			-2,419.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			492,201.57
7440	4901	D	E												E		N			-2,419.92
															Line Number Total:					489,781.65
9502	4801	C	E												E		N			492,201.57
9502	4901	D	E												E		N			-2,419.92
															Line Number Total:					489,781.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /04 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			425,548.97
7240	4901	C	B												E		N			170,594.12
															Line Number Total:					596,143.09
7320	4902	D	E						DISC						E		N			1,668.12
7340	4801	C	B												E		N			-425,548.97
7340	4801	C	E												E		N			598,080.09
7340	4871	D	E												E		N			-1,675.00
7340	4901	C	B												E		N			-170,594.12
7340	4901	D	E												E		N			-268.88
7340	4902	D	E						DISC						E		N			-1,668.12
															Line Number Total:					-1,675.00
7440	4801	C	E												E		N			598,080.09
7440	4871	D	E												E		N			-1,675.00
7440	4901	D	E												E		N			-268.88
															Line Number Total:					596,136.21
8693	4902	D	E						DISC						E		N			-1,668.12
9000	4902	D	E						DISC						E		N			-1,668.12
9502	4801	C	E												E		N			598,080.09
9502	4871	D	E												E		N			-1,675.00
9502	4901	D	E												E		N			-268.88
															Line Number Total:					596,136.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /05 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,590,866.27
7240	4901	D	B												E		N			-5,754.97
															Line Number Total:					1,585,111.30
7320	4902	C	E						DISC						E		N			-491,003.39
7340	4801	C	B												E		N			-1,590,866.27
7340	4801	C	E												E		N			1,099,862.88
7340	4871	D	E												E		N			-623,599.19
7340	4881	C	E												E		N			603,362.20
7340	4901	D	B												E		N			5,754.97
7340	4901	D	E												E		N			-5,754.97
7340	4902	C	E						DISC						E		N			491,003.39
															Line Number Total:					-20,236.99
7440	4801	C	E												E		N			1,099,862.88
7440	4871	D	E												E		N			-623,599.19
7440	4881	C	E												E		N			603,362.20
7440	4901	D	E												E		N			-5,754.97
															Line Number Total:					1,073,870.92
8693	4902	C	E						DISC						E		N			491,003.39
9000	4902	C	E						DISC						E		N			491,003.39
9502	4801	C	E												E		N			1,099,862.88
9502	4871	D	E												E		N			-623,599.19
9502	4881	C	E												E		N			603,362.20
9502	4901	D	E												E		N			-5,754.97
															Line Number Total:					1,073,870.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /06 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,674,947.95
7240	4901	C	B												E		N			3,104,985.22
															Line Number Total:					17,779,933.17
7320	4902	C	E						DISC						E		N			-6,682,863.89
7340	4801	C	B												E		N			-14,674,947.95
7340	4801	C	E												E		N			10,779,454.69
7340	4871	D	E												E		N			-685,818.95
7340	4881	C	E												E		N			558,260.70
7340	4901	C	B												E		N			-3,104,985.22
7340	4901	C	E												E		N			317,614.59
7340	4902	C	E						DISC						E		N			6,682,863.89
															Line Number Total:					-127,558.25
7440	4801	C	E												E		N			10,779,454.69
7440	4871	D	E												E		N			-685,818.95
7440	4881	C	E												E		N			558,260.70
7440	4901	C	E												E		N			317,614.59
															Line Number Total:					10,969,511.03
8693	4902	C	E						DISC						E		N			6,682,863.89
9000	4902	C	E						DISC						E		N			6,682,863.89
9502	4801	C	E												E		N			10,779,454.69
9502	4871	D	E												E		N			-685,818.95
9502	4881	C	E												E		N			558,260.70
9502	4901	C	E												E		N			317,614.59
															Line Number Total:					10,969,511.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,715,759.42
1000	4901	C	E												U		Y			3,112,626.78
1000	4902	C	E						DISC						U		Y			9,906,718.02
															Line Number Total:					14,735,104.22
2398	4510	C	E			A									U	X	Y			-1.00
2398	4610	C	E												U	X	Y			-13,604,220.57
2398	4700	C	E												U	X	Y			-493,577.21
															Line Number Total:					-14,097,798.78
4000	4119	D	E	P	10997				DISC				X		U		Y	1		76,277,520.00
7320	4902	C	E						DISC						U		Y			-9,906,718.02
7440	4801	C	E												U		Y			1,715,759.42
7440	4901	C	E												U		Y			3,112,626.78
															Line Number Total:					4,828,386.20
8690	4902	C	E						DISC						U		Y			9,906,718.02
9000	4902	C	E						DISC						U		Y			9,906,718.02
9502	4801	C	E												U		Y			1,715,759.42
9502	4901	C	E												U		Y			3,112,626.78
															Line Number Total:					4,828,386.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07 -2707 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-47-2707

1000	Total new obligations	14,735,104.22
2398	Unobligated balance expiring or withdrawn	-14,097,798.78
4000	Appropriation	76,277,520.00
7240	Obligated balance, start of year	21,053,249.08
7320	Total outlays (gross)	-17,073,471.53
7340	Adjustments in expired accounts (net)	-154,915.89
7440	Obligated balance, end of year	18,559,965.88
8690	Outlays from new discretionary authority	9,906,718.02
8693	Outlays from discretionary balances	7,166,753.51
9000	Outlays	17,073,471.53
9502	Unpaid obligation, end of year	18,559,965.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-61,265,880.06
1000	4801	C	E												U		N			60,441,858.11
1000	4901	C	B												U		N			-193,490,285.57
1000	4901	C	E												U		N			274,625,888.32
1000	4902	C	E						MAND	BAL					U		N			1,051,627,236.29
															Line Number Total:					1,131,938,817.09
2140	4201	D	B												U		N			1,520,595,345.86
2140	4801	C	B												U		N			-61,265,880.06
2140	4901	C	B												U		N			-193,490,285.57
															Line Number Total:					1,265,839,180.23
2440	4610	C	E												U	X	N			1,432,552,324.03
2440	4700	C	E												U	X	N			22,000.00
															Line Number Total:					1,432,574,324.03
6900	4266	D	E						MAND						U		N			1,298,668,863.39
6900	4972	D	E				X		MAND						U		N			5,097.50
															Line Number Total:					1,298,673,960.89
7240	4801	C	B												U		N			61,265,880.06
7240	4901	C	B												U		N			193,490,285.57
															Line Number Total:					254,756,165.63
7320	4902	C	E						MAND	BAL					U		N			-1,051,627,236.29
7440	4801	C	E												U		N			60,441,858.11
7440	4901	C	E												U		N			274,625,888.32
															Line Number Total:					335,067,746.43
8698	4902	C	E						MAND	BAL					U		N			1,051,627,236.29
8840	4266	D	E						MAND						U		N			-1,298,668,863.39
8840	4972	D	E				X		MAND						U		N			-5,097.50
															Line Number Total:					-1,298,673,960.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E						MAND						U		N			-1,298,668,863.39
9000	4902	C	E						MAND	BAL					U		N			1,051,627,236.29
9000	4972	D	E				X		MAND						U		N			-5,097.50
															Line Number Total:					-247,046,724.60
9502	4801	C	E												U		N			60,441,858.11
9502	4901	C	E												U		N			274,625,888.32
															Line Number Total:					335,067,746.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-47-4085

1000	Total new obligations	1,131,938,817.09
2140	Unobligated balance carried forward, start of year	1,265,839,180.23
2440	Unobligated balance carried forward, end of year	1,432,574,324.03
6900	Offsetting collections (cash)	1,298,673,960.89
7240	Obligated balance, start of year	254,756,165.63
7320	Total outlays (gross)	-1,051,627,236.29
7440	Obligated balance, end of year	335,067,746.43
8698	Outlays from mandatory balances	1,051,627,236.29
8840	Non-Federal sources	-1,298,673,960.89
9000	Outlays	-247,046,724.60
9502	Unpaid obligation, end of year	335,067,746.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /02 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-29,789.54
7240	4251	D	B				F		DISC						E		N			-7,056.00
7240	4801	C	B												E		N			1,332,058.44
7240	4901	C	B												E		N			104,449.60
															Line Number Total:					1,399,662.50
7320	4802	C	B						DISC						E		N			0.25
7320	4802	C	E						DISC						E		N			-0.25
7320	4902	D	E						DISC						E		N			62,070.10
															Line Number Total:					62,070.10
7340	4801	C	B												E		N			-1,332,058.44
7340	4801	C	E												E		N			1,394,070.33
7340	4802	C	B						DISC						E		N			-0.25
7340	4802	C	E						DISC						E		N			0.25
7340	4871	D	E												E		N			-63,060.20
7340	4881	C	E												E		N			62,893.96
7340	4901	C	B												E		N			-104,449.60
7340	4901	C	E												E		N			104,507.81
7340	4902	D	E						DISC						E		N			-62,070.10
															Line Number Total:					-166.24
7410	4251	D	B				E		DISC						E		N			29,789.54
7410	4251	D	B				F		DISC						E		N			7,056.00
7410	4251	D	E				E		DISC						E		N			-29,789.54
7410	4251	D	E				F		DISC						E		N			-7,056.00
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-29,789.54
7440	4251	D	E				F		DISC						E		N			-7,056.00
7440	4801	C	E												E		N			1,394,070.33
7440	4871	D	E												E		N			-63,060.20
7440	4881	C	E												E		N			62,893.96
7440	4901	C	E												E		N			104,507.81
															Line Number Total:					1,461,566.36
8693	4802	C	B						DISC						E		N			-0.25
8693	4802	C	E						DISC						E		N			0.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /02 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-62,070.10
															Line Number Total:					-62,070.10
8800	4252	D	E				F		DISC						E		N			-968.78
8896	4252	D	E				F		DISC						E		N			968.78
9000	4252	D	E				F		DISC						E		N			-968.78
9000	4802	C	B						DISC						E		N			-0.25
9000	4802	C	E						DISC						E		N			0.25
9000	4902	D	E						DISC						E		N			-62,070.10
															Line Number Total:					-63,038.88
9502	4801	C	E												E		N			1,394,070.33
9502	4871	D	E												E		N			-63,060.20
9502	4881	C	E												E		N			62,893.96
9502	4901	C	E												E		N			104,507.81
															Line Number Total:					1,498,411.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /03 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-99,292.86
7240	4251	D	B				F		DISC						E		N			-1.29
7240	4801	C	B												E		N			3,347,795.50
7240	4901	C	B												E		N			5,534.19
															Line Number Total:					3,254,035.54
7320	4802	C	B						DISC						E		N			900.00
7320	4802	C	E						DISC						E		N			-900.00
7320	4902	C	E						DISC						E		N			-5,787.53
															Line Number Total:					-5,787.53
7340	4801	C	B												E		N			-3,347,795.50
7340	4801	C	E												E		N			3,343,132.98
7340	4802	C	B						DISC						E		N			-900.00
7340	4802	C	E						DISC						E		N			900.00
7340	4871	D	E												E		N			-1,300,235.56
7340	4881	C	E												E		N			7,444.57
7340	4901	C	B												E		N			-5,534.19
7340	4901	C	E												E		N			4,409.18
7340	4902	C	E						DISC						E		N			5,787.53
															Line Number Total:					-1,292,790.99
7410	4251	D	B				E		DISC						E		N			99,292.86
7410	4251	D	B				F		DISC						E		N			1.29
7410	4251	D	E				E		DISC						E		N			-100,838.99
7410	4251	D	E				F		DISC						E		N			-1.29
															Line Number Total:					-1,546.13
7440	4251	D	E				E		DISC						E		N			-100,838.99
7440	4251	D	E				F		DISC						E		N			-1.29
7440	4801	C	E												E		N			3,343,132.98
7440	4871	D	E												E		N			-1,300,235.56
7440	4881	C	E												E		N			7,444.57
7440	4901	C	E												E		N			4,409.18
															Line Number Total:					1,953,910.89
8693	4802	C	B						DISC						E		N			-900.00
8693	4802	C	E						DISC						E		N			900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /03 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			5,787.53
															Line Number Total:					5,787.53
8800	4252	D	E				F		DISC						E		N			-31,112.35
8896	4252	D	E				F		DISC						E		N			31,112.35
9000	4252	D	E				F		DISC						E		N			-31,112.35
9000	4802	C	B						DISC						E		N			-900.00
9000	4802	C	E						DISC						E		N			900.00
9000	4902	C	E						DISC						E		N			5,787.53
															Line Number Total:					-25,324.82
9502	4801	C	E												E		N			3,343,132.98
9502	4871	D	E												E		N			-1,300,235.56
9502	4881	C	E												E		N			7,444.57
9502	4901	C	E												E		N			4,409.18
															Line Number Total:					2,054,751.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /04 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-702,462.31
7240	4251	D	B				E		DISC						E		N			-222,812.85
7240	4251	D	B				F		DISC						E		N			-41,596.09
7240	4801	C	B												E		N			9,510,502.98
7240	4901	C	B												E		N			20,316.34
															Line Number Total:					8,563,948.07
7320	4802	C	B						DISC						E		N			123.54
7320	4802	C	E						DISC						E		N			-123.54
7320	4902	C	E						DISC						E		N			-142,906.17
															Line Number Total:					-142,906.17
7340	4801	C	B												E		N			-9,510,502.98
7340	4801	C	E												E		N			9,341,414.83
7340	4802	C	B						DISC						E		N			-123.54
7340	4802	C	E						DISC						E		N			123.54
7340	4871	D	E												E		N			-197,676.69
7340	4881	C	E												E		N			161,054.31
7340	4901	C	B												E		N			-20,316.34
7340	4901	C	E												E		N			46,498.32
7340	4902	C	E						DISC						E		N			142,906.17
															Line Number Total:					-36,622.38
7410	4221	D	B				F		DISC						E		N			702,462.31
7410	4221	D	E				F		DISC						E		N			-661,642.63
7410	4251	D	B				E		DISC						E		N			222,812.85
7410	4251	D	B				F		DISC						E		N			41,596.09
7410	4251	D	E				E		DISC						E		N			-224,470.82
7410	4251	D	E				F		DISC						E		N			-41,596.09
															Line Number Total:					39,161.71
7440	4221	D	E				F		DISC						E		N			-661,642.63
7440	4251	D	E				E		DISC						E		N			-224,470.82
7440	4251	D	E				F		DISC						E		N			-41,596.09
7440	4801	C	E												E		N			9,341,414.83
7440	4871	D	E												E		N			-197,676.69
7440	4881	C	E												E		N			161,054.31
7440	4901	C	E												E		N			46,498.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /04 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,423,581.23
8693	4802	C	B						DISC						E		N			-123.54
8693	4802	C	E						DISC						E		N			123.54
8693	4902	C	E						DISC						E		N			142,906.17
															Line Number Total:					142,906.17
8800	4252	D	E				F		DISC						E		N			-81,997.19
8840	4252	D	E				E		DISC						E		N			-104,584.64
8896	4252	D	E				E		DISC						E		N			104,584.64
8896	4252	D	E				F		DISC						E		N			81,997.19
															Line Number Total:					186,581.83
9000	4252	D	E				E		DISC						E		N			-104,584.64
9000	4252	D	E				F		DISC						E		N			-81,997.19
9000	4802	C	B						DISC						E		N			-123.54
9000	4802	C	E						DISC						E		N			123.54
9000	4902	C	E						DISC						E		N			142,906.17
															Line Number Total:					-43,675.66
9502	4801	C	E												E		N			9,341,414.83
9502	4871	D	E												E		N			-197,676.69
9502	4881	C	E												E		N			161,054.31
9502	4901	C	E												E		N			46,498.32
															Line Number Total:					9,351,290.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,112,713.29
7240	4251	D	B				E		DISC						E		N			-139,269.41
7240	4251	D	B				F		DISC						E		N			-848,654.44
7240	4801	C	B												E		N			20,583,708.59
7240	4901	C	B												E		N			329,532.57
															Line Number Total:					18,812,604.02
7320	4802	C	B						DISC						E		N			266.61
7320	4802	C	E						DISC						E		N			-266.61
7320	4902	C	E						DISC						E		N			-501,648.44
															Line Number Total:					-501,648.44
7340	4801	C	B												E		N			-20,583,708.59
7340	4801	C	E												E		N			20,344,379.75
7340	4802	C	B						DISC						E		N			-266.61
7340	4802	C	E						DISC						E		N			266.61
7340	4871	D	E												E		N			-1,500,647.91
7340	4881	C	E												E		N			644,790.54
7340	4901	C	B												E		N			-329,532.57
7340	4901	C	E												E		N			67,212.97
7340	4902	C	E						DISC						E		N			501,648.44
															Line Number Total:					-855,857.37
7410	4221	D	B				F		DISC						E		N			1,112,713.29
7410	4221	D	E				F		DISC						E		N			-1,065,065.85
7410	4251	D	B				E		DISC						E		N			139,269.41
7410	4251	D	B				F		DISC						E		N			848,654.44
7410	4251	D	E				E		DISC						E		N			-148,504.87
7410	4251	D	E				F		DISC						E		N			-530.72
															Line Number Total:					886,535.70
7440	4221	D	E				F		DISC						E		N			-1,065,065.85
7440	4251	D	E				E		DISC						E		N			-148,504.87
7440	4251	D	E				F		DISC						E		N			-530.72
7440	4801	C	E												E		N			20,344,379.75
7440	4871	D	E												E		N			-1,500,647.91
7440	4881	C	E												E		N			644,790.54
7440	4901	C	E												E		N			67,212.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /05 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,341,633.91
8693	4802	C	B						DISC						E		N			-266.61
8693	4802	C	E						DISC						E		N			266.61
8693	4902	C	E						DISC						E		N			501,648.44
															Line Number Total:					501,648.44
8800	4252	D	E				F		DISC						E		N			-3,140,347.79
8840	4252	D	E				E		DISC						E		N			-168,826.00
8896	4252	D	E				E		DISC						E		N			168,826.00
8896	4252	D	E				F		DISC						E		N			3,140,347.79
															Line Number Total:					3,309,173.79
9000	4252	D	E				E		DISC						E		N			-168,826.00
9000	4252	D	E				F		DISC						E		N			-3,140,347.79
9000	4802	C	B						DISC						E		N			-266.61
9000	4802	C	E						DISC						E		N			266.61
9000	4902	C	E						DISC						E		N			501,648.44
															Line Number Total:					-2,807,525.35
9502	4801	C	E												E		N			20,344,379.75
9502	4871	D	E												E		N			-1,500,647.91
9502	4881	C	E												E		N			644,790.54
9502	4901	C	E												E		N			67,212.97
															Line Number Total:					19,555,735.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,118,072.52
7240	4251	D	B				E		DISC						E		N			-319,015.64
7240	4251	D	B				F		DISC						E		N			-3,941,925.04
7240	4801	C	B												E		N			64,003,068.59
7240	4901	C	B												E		N			40,922,410.50
															Line Number Total:					94,546,465.89
7320	4802	C	B						DISC						E		N			7,657.45
7320	4802	C	E						DISC						E		N			-6,494.13
7320	4902	C	E						DISC						E		N			-57,143,567.26
															Line Number Total:					-57,142,403.94
7340	4801	C	B												E		N			-64,003,068.59
7340	4801	C	E												E		N			42,235,636.51
7340	4802	C	B						DISC						E		N			-7,657.45
7340	4802	C	E						DISC						E		N			6,494.13
7340	4871	D	E												E		N			-13,835,275.25
7340	4881	C	E												E		N			15,276,723.53
7340	4901	C	B												E		N			-40,922,410.50
7340	4901	C	E												E		N			5,547,438.64
7340	4902	C	E						DISC						E		N			57,143,567.26
															Line Number Total:					1,441,448.28
7410	4221	D	B				F		DISC						E		N			6,118,072.52
7410	4221	D	E				F		DISC						E		N			-5,691,476.02
7410	4251	D	B				E		DISC						E		N			319,015.64
7410	4251	D	B				F		DISC						E		N			3,941,925.04
7410	4251	D	E				E		DISC						E		N			-381,533.17
7410	4251	D	E				F		DISC						E		N			-671,156.43
															Line Number Total:					3,634,847.58
7440	4221	D	E				F		DISC						E		N			-5,691,476.02
7440	4251	D	E				E		DISC						E		N			-381,533.17
7440	4251	D	E				F		DISC						E		N			-671,156.43
7440	4801	C	E												E		N			42,235,636.51
7440	4871	D	E												E		N			-13,835,275.25
7440	4881	C	E												E		N			15,276,723.53
7440	4901	C	E												E		N			5,547,438.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /06 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					42,480,357.81
8693	4802	C	B						DISC						E		N			-7,657.45
8693	4802	C	E						DISC						E		N			6,494.13
8693	4902	C	E						DISC						E		N			57,143,567.26
															Line Number Total:					57,142,403.94
8800	4252	D	E				F		DISC						E		N			-3,002,164.66
8840	4252	D	E				E		DISC						E		N			-286,309.02
8896	4252	D	E				E		DISC						E		N			286,309.02
8896	4252	D	E				F		DISC						E		N			3,002,164.66
															Line Number Total:					3,288,473.68
9000	4252	D	E				E		DISC						E		N			-286,309.02
9000	4252	D	E				F		DISC						E		N			-3,002,164.66
9000	4802	C	B						DISC						E		N			-7,657.45
9000	4802	C	E						DISC						E		N			6,494.13
9000	4902	C	E						DISC						E		N			57,143,567.26
															Line Number Total:					53,853,930.26
9502	4801	C	E												E		N			42,235,636.51
9502	4871	D	E												E		N			-13,835,275.25
9502	4881	C	E												E		N			15,276,723.53
9502	4901	C	E												E		N			5,547,438.64
															Line Number Total:					49,224,523.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			37,381,630.68
1000	4802	C	E						DISC						U		Y			5,887.83
1000	4901	C	E												U		Y			39,504,275.84
1000	4902	C	E						DISC						U		Y			101,829,316.43
															Line Number Total:					178,721,110.78
2398	4610	C	E												U	X	Y			-105,519,205.18
2398	4700	C	E												U	X	Y			-7,441,620.04
															Line Number Total:					-112,960,825.22
4000	4119	D	E	P	109383				DISC				X		U		Y	1		1,053,760,000.00
5800	4252	D	E				E		DISC						U		Y			116,223.93
5800	4252	D	E				F		DISC						U		Y			198,267.09
															Line Number Total:					314,491.02
5810	4251	D	E				E		DISC						U		Y			10,683.10
5810	4251	D	E				F		DISC						U		Y			82,363,872.41
															Line Number Total:					82,374,555.51
7320	4802	C	E						DISC						U		Y			-5,887.83
7320	4902	C	E						DISC						U		Y			-101,829,316.43
															Line Number Total:					-101,835,204.26
7440	4251	D	E				E		DISC						U		Y			-10,683.10
7440	4251	D	E				F		DISC						U		Y			-82,363,872.41
7440	4801	C	E												U		Y			37,381,630.68
7440	4901	C	E												U		Y			39,504,275.84
															Line Number Total:					-5,488,648.99
8690	4802	C	E						DISC						U		Y			5,887.83
8690	4902	C	E						DISC						U		Y			101,829,316.43
															Line Number Total:					101,835,204.26
8800	4252	D	E				F		DISC						U		Y			-198,267.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07 -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-116,223.93
9000	4252	D	E				E		DISC						U		Y			-116,223.93
9000	4252	D	E				F		DISC						U		Y			-198,267.09
9000	4802	C	E						DISC						U		Y			5,887.83
9000	4902	C	E						DISC						U		Y			101,829,316.43
															Line Number Total:					101,520,713.24
9502	4801	C	E												U		Y			37,381,630.68
9502	4901	C	E												U		Y			39,504,275.84
															Line Number Total:					76,885,906.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,574,800.48
1000	4801	C	E												U		N			25,589,274.31
1000	4802	C	B						DISC	BAL					U		N			-2,456.40
1000	4802	C	E						DISC	NEW					U		N			2,583.07
1000	4901	C	B												U		N			-25,452,373.25
1000	4901	C	E												U		N			35,443,163.80
1000	4902	C	E						DISC	NEW					U		N			177,256,814.57
															Line Number Total:					204,262,205.62
2140	4201	D	B												U		N			111,503,113.69
2140	4801	C	B												U		N			-8,574,800.48
2140	4802	C	B						DISC	BAL					U		N			-2,456.40
2140	4901	C	B												U		N			-25,452,373.25
															Line Number Total:					77,473,483.56
2210	4871	D	E												U		N			368,661.65
2440	4510	C	E			A									U	X	N			21,365.46
2440	4610	C	E												U	X	N			110,477,289.13
2440	4700	C	E												U	X	N			77,100.00
															Line Number Total:					110,575,754.59
7240	4801	C	B												U		N			8,574,800.48
7240	4901	C	B												U		N			25,452,373.25
															Line Number Total:					34,027,173.73
7320	4802	C	B						DISC	BAL					U		N			2,456.40
7320	4802	C	E						DISC	NEW					U		N			-2,583.07
7320	4902	C	E						DISC	NEW					U		N			-177,256,814.57
															Line Number Total:					-177,256,941.24
7440	4801	C	E												U		N			25,589,274.31
7440	4871	D	E												U		N			-368,661.65
7440	4901	C	E												U		N			35,443,163.80
															Line Number Total:					60,663,776.46
8690	4802	C	E						DISC	NEW					U		N			997.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			71,503,482.85
															Line Number Total:					71,504,480.35
8693	4802	C	B						DISC	BAL					U		N			-2,456.40
8693	4802	C	E						DISC	BAL					U		N			1,585.57
8693	4902	C	E						DISC	BAL					U		N			105,753,331.72
															Line Number Total:					105,752,460.89
9000	4802	C	B						DISC	BAL					U		N			-2,456.40
9000	4802	C	E						DISC	NEW					U		N			2,583.07
9000	4902	C	E						DISC	NEW					U		N			177,256,814.57
															Line Number Total:					177,256,941.24
9502	4801	C	E												U		N			25,589,274.31
9502	4871	D	E												U		N			-368,661.65
9502	4901	C	E												U		N			35,443,163.80
															Line Number Total:					60,663,776.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /02 -0600 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-100.00
7340	4902	C	E						DISC						E		N			100.00
8693	4902	C	E						DISC						E		N			100.00
8840	4972	D	E				X		DISC						E		N			-99.87
8896	4972	D	E				X		DISC						E		N			99.87
9000	4902	C	E						DISC						E		N			100.00
9000	4972	D	E				X		DISC						E		N			-99.87

Line Number Total: 0.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses [Farm Service Agency]
Budget Account Id: 005-49-0600 Treasury Account Id: 12-12- /02 -0600 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-0600

1000	Total new obligations	382,983,316.40
2140	Unobligated balance carried forward, start of year	77,473,483.56
2210	Resources available from recoveries of prior year obligations	368,661.65
2398	Unobligated balance expiring or withdrawn	-112,960,825.22
2440	Unobligated balance carried forward, end of year	110,575,754.59
4000	Appropriation	1,053,760,000.00
5800	Offsetting collections (cash)	314,491.02
5810	Change in uncollected customer payments from Federal sources (unexpired)	82,374,555.51
7240	Obligated balance, start of year	160,603,889.75
7320	Total outlays (gross)	-336,822,921.48
7340	Adjustments in expired accounts (net)	-743,888.70
7410	Change in uncollected customer payments from Federal sources (expired)	4,558,998.86
7440	Obligated balance, end of year	127,836,177.67
8690	Outlays from new discretionary authority	173,339,684.61
8693	Outlays from discretionary balances	163,483,236.87
8800	Federal sources	-6,454,857.86
8840	Non-Federal sources	-676,043.46
8896	Portion of offsetting collections (cash) credited to expired accounts	6,816,410.30
9000	Outlays	329,692,020.16
9502	Unpaid obligation, end of year	219,234,395.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /03 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,785.48
7340	4801	C	B												E		N			-1,785.48
7340	4801	C	E												E		N			1,785.48
7340	4871	D	E												E		N			-1,785.48
															Line Number Total:					-1,785.48
7440	4801	C	E												E		N			1,785.48
7440	4871	D	E												E		N			-1,785.48
															Line Number Total:					0.00
9502	4801	C	E												E		N			1,785.48
9502	4871	D	E												E		N			-1,785.48
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /04 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			49,557.11
7320	4902	D	E						DISC						E		N			16,292.62
7340	4801	C	B												E		N			-49,557.11
7340	4801	C	E												E		N			65,849.73
7340	4871	D	E												E		N			-4,796.11
7340	4902	D	E						DISC						E		N			-16,292.62
															Line Number Total:					-4,796.11
7440	4801	C	E												E		N			65,849.73
7440	4871	D	E												E		N			-4,796.11
															Line Number Total:					61,053.62
8693	4902	D	E						DISC						E		N			-16,292.62
9000	4902	D	E						DISC						E		N			-16,292.62
9502	4801	C	E												E		N			65,849.73
9502	4871	D	E												E		N			-4,796.11
															Line Number Total:					61,053.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /05 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			365,682.41
7320	4902	C	E						DISC						E		N			-71,757.34
7340	4801	C	B												E		N			-365,682.41
7340	4801	C	E												E		N			293,925.07
7340	4902	C	E						DISC						E		N			71,757.34
															Line Number Total:					0.00
7440	4801	C	E												E		N			293,925.07
8693	4902	C	E						DISC						E		N			71,757.34
9000	4902	C	E						DISC						E		N			71,757.34
9502	4801	C	E												E		N			293,925.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /06 -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,247,892.99
7320	4902	C	E						DISC						E		N			-697,809.51
7340	4801	C	B												E		N			-2,247,892.99
7340	4801	C	E												E		N			1,550,083.48
7340	4902	C	E						DISC						E		N			697,809.51
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,550,083.48
8693	4902	C	E						DISC						E		N			697,809.51
9000	4902	C	E						DISC						E		N			697,809.51
9502	4801	C	E												E		N			1,550,083.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /X -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			479,962.35
2440	4450	C	E												U	X	N			479,962.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /X -0170 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-0170

2140	Unobligated balance carried forward, start of year	479,962.35
2440	Unobligated balance carried forward, end of year	479,962.35
7240	Obligated balance, start of year	2,664,917.99
7320	Total outlays (gross)	-753,274.23
7340	Adjustments in expired accounts (net)	-6,581.59
7440	Obligated balance, end of year	1,905,062.17
8693	Outlays from discretionary balances	753,274.23
9000	Outlays	753,274.23
9502	Unpaid obligation, end of year	1,905,062.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /04 -2701 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,739,578.00
7340	4801	C	B												E		N			-2,739,578.00
7340	4801	C	E												E		N			2,739,578.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,739,578.00
9502	4801	C	E												E		N			2,739,578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Disaster Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12-12- /04 -2701 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-2701

7240	Obligated balance, start of year	2,739,578.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	2,739,578.00
9502	Unpaid obligation, end of year	2,739,578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12- - /X -3319 -000-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			125,000.00
2440	4510	C	E			A									U	X	N			125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12-12- /X -3319 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			168,322.22
2440	4610	C	E												U	X	N			168,491.97
6900	4972	D	E				X		MAND						U		N			169.75
8840	4972	D	E				X		MAND						U		N			-169.75
9000	4972	D	E				X		MAND						U		N			-169.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Conservation Reserve Program
Budget Account Id: 005-49-3319 Treasury Account Id: 12-12- /X -3319 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3319

2140	Unobligated balance carried forward, start of year	293,322.22
2440	Unobligated balance carried forward, end of year	293,491.97
6900	Offsetting collections (cash)	169.75
8840	Non-Federal sources	-169.75
9000	Outlays	-169.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Conservation Program
Budget Account Id: 005-49-3315 Treasury Account Id: 12-12- /X -3315 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			98,495.63
2440	4610	C	E												U	X	N			105,198.78
5800	4972	D	E				X		DISC						U		N			6,703.15
8840	4972	D	E				X		DISC						U		N			-6,703.15
9000	4972	D	E				X		DISC						U		N			-6,703.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Conservation Program
Budget Account Id: 005-49-3315 Treasury Account Id: 12-12- /X -3315 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3315

2140	Unobligated balance carried forward, start of year	98,495.63
2440	Unobligated balance carried forward, end of year	105,198.78
5800	Offsetting collections (cash)	6,703.15
8840	Non-Federal sources	-6,703.15
9000	Outlays	-6,703.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-60,197,897.00
1000	4801	C	E												U		N			52,334,733.00
1000	4901	C	B												U		N			-296,070.84
1000	4901	C	E												U		N			156,082.00
1000	4902	C	E						DISC	BAL					U		N			21,810,816.90
															Line Number Total:					13,807,664.06
2140	4201	D	B												U		N			210,220,883.42
2140	4801	C	B												U		N			-60,197,897.00
2140	4901	C	B												U		N			-296,070.84
															Line Number Total:					149,726,915.58
2440	4610	C	E												U	X	N			135,919,251.52
7240	4801	C	B												U		N			60,197,897.00
7240	4901	C	B												U		N			296,070.84
															Line Number Total:					60,493,967.84
7320	4902	C	E						DISC	BAL					U		N			-21,810,816.90
7440	4801	C	E												U		N			52,334,733.00
7440	4901	C	E												U		N			156,082.00
															Line Number Total:					52,490,815.00
8693	4902	C	E						DISC	BAL					U		N			21,810,816.90
9000	4902	C	E						DISC	BAL					U		N			21,810,816.90
9502	4801	C	E												U		N			52,334,733.00
9502	4901	C	E												U		N			156,082.00
															Line Number Total:					52,490,815.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12-12- /X -3316 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3316

1000	Total new obligations	13,807,664.06
2140	Unobligated balance carried forward, start of year	149,726,915.58
2440	Unobligated balance carried forward, end of year	135,919,251.52
7240	Obligated balance, start of year	60,493,967.84
7320	Total outlays (gross)	-21,810,816.90
7440	Obligated balance, end of year	52,490,815.00
8693	Outlays from discretionary balances	21,810,816.90
9000	Outlays	21,810,816.90
9502	Unpaid obligation, end of year	52,490,815.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /02 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			4,035.00
7340	4901	C	B												E		N			-4,035.00
7340	4901	C	E												E		N			4,035.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			4,035.00
9502	4901	C	E												E		N			4,035.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /03 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			17,121.56
7240	4901	C	B												E		N			156,402.96
															Line Number Total:					173,524.52
7320	4902	C	E						DISC						E		N			-3,452.00
7340	4801	C	B												E		N			-17,121.56
7340	4801	C	E												E		N			13,669.56
7340	4901	C	B												E		N			-156,402.96
7340	4901	C	E												E		N			156,402.96
7340	4902	C	E						DISC						E		N			3,452.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,669.56
7440	4901	C	E												E		N			156,402.96
															Line Number Total:					170,072.52
8693	4902	C	E						DISC						E		N			3,452.00
9000	4902	C	E						DISC						E		N			3,452.00
9502	4801	C	E												E		N			13,669.56
9502	4901	C	E												E		N			156,402.96
															Line Number Total:					170,072.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /04 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,642.93
7240	4901	C	B												E		N			78,196.23
															Line Number Total:					101,839.16
7320	4902	C	E						DISC						E		N			-12,473.96
7340	4801	C	B												E		N			-23,642.93
7340	4801	C	E												E		N			15,393.97
7340	4871	D	E												E		N			-5,768.00
7340	4901	C	B												E		N			-78,196.23
7340	4901	C	E												E		N			73,971.23
7340	4902	C	E						DISC						E		N			12,473.96
7340	4971	D	E												E		N			-1,683.44
															Line Number Total:					-7,451.44
7440	4801	C	E												E		N			15,393.97
7440	4871	D	E												E		N			-5,768.00
7440	4901	C	E												E		N			73,971.23
7440	4971	D	E												E		N			-1,683.44
															Line Number Total:					81,913.76
8693	4902	C	E						DISC						E		N			12,473.96
9000	4902	C	E						DISC						E		N			12,473.96
9502	4801	C	E												E		N			15,393.97
9502	4871	D	E												E		N			-5,768.00
9502	4901	C	E												E		N			73,971.23
9502	4971	D	E												E		N			-1,683.44
															Line Number Total:					81,913.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /05 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			419,443.51
7240	4901	C	B												E		N			498,854.37
															Line Number Total:					918,297.88
7320	4902	C	E						DISC						E		N			-164,325.66
7340	4801	C	B												E		N			-419,443.51
7340	4801	C	E												E		N			302,897.78
7340	4871	D	E												E		N			-65,754.24
7340	4901	C	B												E		N			-498,854.37
7340	4901	C	E												E		N			451,074.44
7340	4902	C	E						DISC						E		N			164,325.66
7340	4971	D	E												E		N			-196,122.09
															Line Number Total:					-261,876.33
7440	4801	C	E												E		N			302,897.78
7440	4871	D	E												E		N			-65,754.24
7440	4901	C	E												E		N			451,074.44
7440	4971	D	E												E		N			-196,122.09
															Line Number Total:					492,095.89
8693	4902	C	E						DISC						E		N			164,325.66
9000	4902	C	E						DISC						E		N			164,325.66
9502	4801	C	E												E		N			302,897.78
9502	4871	D	E												E		N			-65,754.24
9502	4901	C	E												E		N			451,074.44
9502	4971	D	E												E		N			-196,122.09
															Line Number Total:					492,095.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /06 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,873,859.73
7240	4901	C	B												E		N			1,466,103.66
															Line Number Total:					14,339,963.39
7320	4902	C	E						DISC						E		N			-8,870,758.84
7340	4801	C	B												E		N			-12,873,859.73
7340	4801	C	E												E		N			4,795,641.53
7340	4871	D	E												E		N			-742,756.66
7340	4881	C	E												E		N			1,515.00
7340	4901	C	B												E		N			-1,466,103.66
7340	4901	C	E												E		N			673,563.02
7340	4902	C	E						DISC						E		N			8,870,758.84
7340	4971	D	E												E		N			-38,067.34
															Line Number Total:					-779,309.00
7440	4801	C	E												E		N			4,795,641.53
7440	4871	D	E												E		N			-742,756.66
7440	4881	C	E												E		N			1,515.00
7440	4901	C	E												E		N			673,563.02
7440	4971	D	E												E		N			-38,067.34
															Line Number Total:					4,689,895.55
8693	4902	C	E						DISC						E		N			8,870,758.84
9000	4902	C	E						DISC						E		N			8,870,758.84
9502	4801	C	E												E		N			4,795,641.53
9502	4871	D	E												E		N			-742,756.66
9502	4881	C	E												E		N			1,515.00
9502	4901	C	E												E		N			673,563.02
9502	4971	D	E												E		N			-38,067.34
															Line Number Total:					4,689,895.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07 -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			8,046,737.83
1000	4901	C	E												U		Y			76,058,022.29
1000	4902	C	E						DISC						U		Y			21,868,106.78
															Line Number Total:					105,972,866.90
2398	4610	C	E												U	X	Y			-64,918,295.10
4000	4115	D	E	P	109383				DISC						U		Y	1		50,893,546.00
4000	4117	D	E	P	109383				DISC						U		Y	1		119,997,616.00
															Line Number Total:					170,891,162.00
7320	4902	C	E						DISC						U		Y			-21,868,106.78
7440	4801	C	E												U		Y			8,046,737.83
7440	4901	C	E												U		Y			76,058,022.29
															Line Number Total:					84,104,760.12
8690	4902	C	E						DISC						U		Y			21,868,106.78
9000	4902	C	E						DISC						U		Y			21,868,106.78
9502	4801	C	E												U		Y			8,046,737.83
9502	4901	C	E												U		Y			76,058,022.29
															Line Number Total:					84,104,760.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-479,740.04
1000	4801	C	E												U		N			573,815.05
1000	4902	C	E						DISC	BAL					U		N			1,247,316.81
															Line Number Total:					1,341,391.82
2140	4201	D	B												U		N			16,230,577.16
2140	4801	C	B												U		N			-479,740.04
															Line Number Total:					15,750,837.12
2210	4871	D	E												U		N			17,277.76
2440	4450	C	E												U	X	N			1,185,440.12
2440	4510	C	E			A									U	X	N			17,277.76
2440	4610	C	E												U	X	N			13,224,005.18
															Line Number Total:					14,426,723.06
7240	4801	C	B												U		N			479,740.04
7320	4902	C	E						DISC	BAL					U		N			-1,247,316.81
7440	4801	C	E												U		N			573,815.05
7440	4871	D	E												U		N			-17,277.76
															Line Number Total:					556,537.29
8693	4902	C	E						DISC	BAL					U		N			1,247,316.81
9000	4902	C	E						DISC	BAL					U		N			1,247,316.81
9502	4801	C	E												U		N			573,815.05
9502	4871	D	E												U		N			-17,277.76
															Line Number Total:					556,537.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			6,856.18
2140	4201	D	B												U		N			233,105.40
2440	4610	C	E												U	X	N			226,249.22
7320	4902	C	E						DISC	BAL					U		N			-6,856.18
8693	4902	C	E						DISC	BAL					U		N			6,856.18
9000	4902	C	E						DISC	BAL					U		N			6,856.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12-12- /X -3314 -036-0
FACTS II User: ALAN LEVINE - (202) 551-7848 - levina@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-1140

1000	Total new obligations	107,321,114.90
2140	Unobligated balance carried forward, start of year	15,983,942.52
2210	Resources available from recoveries of prior year obligations	17,277.76
2398	Unobligated balance expiring or withdrawn	-64,918,295.10
2440	Unobligated balance carried forward, end of year	14,652,972.28
4000	Appropriation	170,891,162.00
7240	Obligated balance, start of year	16,017,399.99
7320	Total outlays (gross)	-32,173,290.23
7340	Adjustments in expired accounts (net)	-1,048,636.77
7440	Obligated balance, end of year	90,099,310.13
8690	Outlays from new discretionary authority	21,868,106.78
8693	Outlays from discretionary balances	10,305,183.45
9000	Outlays	32,173,290.23
9502	Unpaid obligation, end of year	90,099,310.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,579,797.84
1000	4801	C	E												U		N			166,158,424.51
1000	4881	C	E												U		N			148,167.30
1000	4901	C	B												U		N			-72,271.18
1000	4901	C	E												U		N			57,444,575.91
1000	4902	C	E						MAND						U		N			217,397,558.81
1000	4981	C	E												U		N			8,075.82
1000	4982	C	E						MAND						U		N			7,130.62
															Line Number Total:					240,511,863.95
2140	4149	D	B					T							U		N			186,838,261.25
2140	4201	D	B												U		N			596,668,770.16
2140	4221	D	B				F		MAND						U		N			13,813,807.77
2140	4801	C	B												U		N			-200,579,797.84
2140	4901	C	B												U		N			-72,271.18
															Line Number Total:					596,668,770.16
2210	4871	D	E												U		N			6,686,622.98
2210	4971	D	E												U		N			98,269.80
															Line Number Total:					6,784,892.78
2270	4144	C	E					T							U		N			-5,949,130.32
2440	4450	C	E												U	X	N			285,410,682.46
2440	4510	C	E			A									U	X	N			158,934.18
2440	4610	C	E												U	X	N			488,666,988.79
															Line Number Total:					774,236,605.43
6710	4141	D	E		10997			T	MAND						U		N			94,945,748.00
6900	4261	D	E						MAND						U		N			56,935.96
6900	4262	D	E						MAND						U		N			244,975,069.02
6900	4263	D	E						MAND						U		N			53,607,299.43
6900	4264	D	E						MAND						U		N			7,650.00
6900	4265	D	E						MAND						U		N			364,273.10
6900	4266	D	E						MAND						U		N			632,163.95
6900	4271	D	E						MAND						U		N			16,574,806.05
6900	4277	C	E						MAND						U		N			-77,814.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					316,140,382.97
6910	4221	D	B				F		MAND						U		N			-13,813,807.77
6910	4221	D	E				F		MAND						U		N			12,918,114.06
6910	4283	D	E						MAND						U		N			7,053,499.50
															Line Number Total:					6,157,805.79
7240	4221	D	B				F		MAND						U		N			-13,813,807.77
7240	4801	C	B												U		N			200,579,797.84
7240	4901	C	B												U		N			72,271.18
															Line Number Total:					186,838,261.25
7320	4902	C	E						MAND						U		N			-217,397,558.81
7320	4982	C	E						MAND						U		N			-7,130.62
															Line Number Total:					-217,404,689.43
7440	4221	D	E				F		MAND						U		N			-12,918,114.06
7440	4283	D	E						MAND						U		N			-7,053,499.50
7440	4801	C	E												U		N			166,158,424.51
7440	4871	D	E												U		N			-6,686,622.98
7440	4881	C	E												U		N			148,167.30
7440	4901	C	E												U		N			57,444,575.91
7440	4971	D	E												U		N			-98,269.80
7440	4981	C	E												U		N			8,075.82
															Line Number Total:					197,002,737.20
8800	4271	D	E						MAND						U		N			-16,574,806.05
8800	4277	C	E						MAND						U		N			77,814.54
															Line Number Total:					-16,496,991.51
8840	4261	D	E						MAND						U		N			-56,935.96
8840	4262	D	E						MAND						U		N			-244,975,069.02
8840	4263	D	E						MAND						U		N			-53,607,299.43
8840	4264	D	E						MAND						U		N			-7,650.00
8840	4265	D	E						MAND						U		N			-364,273.10
8840	4266	D	E						MAND						U		N			-632,163.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-299,643,391.46
9000	4261	D	E						MAND						U		N			-56,935.96
9000	4262	D	E						MAND						U		N			-244,975,069.02
9000	4263	D	E						MAND						U		N			-53,607,299.43
9000	4264	D	E						MAND						U		N			-7,650.00
9000	4265	D	E						MAND						U		N			-364,273.10
9000	4266	D	E						MAND						U		N			-632,163.95
9000	4271	D	E						MAND						U		N			-16,574,806.05
9000	4277	C	E						MAND						U		N			77,814.54
9000	4902	C	E						MAND						U		N			217,397,558.81
9000	4982	C	E						MAND						U		N			7,130.62
															Line Number Total:					-98,735,693.54
9502	4801	C	E												U		N			166,158,424.51
9502	4871	D	E												U		N			-6,686,622.98
9502	4881	C	E												U		N			148,167.30
9502	4901	C	E												U		N			57,444,575.91
9502	4971	D	E												U		N			-98,269.80
9502	4981	C	E												U		N			8,075.82
															Line Number Total:					216,974,350.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4212

1000	Total new obligations	240,511,863.95
2140	Unobligated balance carried forward, start of year	596,668,770.16
2210	Resources available from recoveries of prior year obligations	6,784,892.78
2270	Balance of authority to borrow withdrawn	-5,949,130.32
2440	Unobligated balance carried forward, end of year	774,236,605.43
6710	Authority to borrow	94,945,748.00
6900	Offsetting collections (cash)	316,140,382.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	6,157,805.79
7240	Obligated balance, start of year	186,838,261.25
7320	Total outlays (gross)	-217,404,689.43
7440	Obligated balance, end of year	197,002,737.20
8800	Federal sources	-16,496,991.51
8840	Non-Federal sources	-299,643,391.46
9000	Outlays	-98,735,693.54
9502	Unpaid obligation, end of year	216,974,350.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-275,118,600.42
1000	4901	C	E												U		N			295,134,974.25
1000	4902	C	E						MAND						U		N			13,006,087.85
1000	4981	C	E												U		N			1,103,876.49
1000	4982	C	E						MAND						U		N			259,228.66
															Line Number Total:					34,385,566.83
2140	4201	D	B												U		N			460,139,985.41
2140	4901	C	B												U		N			-275,118,600.42
															Line Number Total:					185,021,384.99
2210	4971	D	E												U		N			7,529,011.48
2440	4450	C	E												U	X	N			111,909,183.88
2440	4510	C	E			A									U	X	N			6,165,906.33
2440	4610	C	E												U	X	N			62,706,672.32
															Line Number Total:					180,781,762.53
6900	4261	D	E						MAND						U		N			2,589,775.14
6900	4262	D	E						MAND						U		N			657,555.75
6900	4263	D	E						MAND						U		N			132,337.68
6900	4266	C	E						MAND						U		N			-1,093,142.82
6900	4271	D	E						MAND						U		N			14,435,471.24
															Line Number Total:					16,721,996.99
6910	4283	D	E						MAND						U		N			4,793,888.94
7240	4901	C	B												U		N			275,118,600.42
7320	4902	C	E						MAND						U		N			-13,006,087.85
7320	4982	C	E						MAND						U		N			-259,228.66
															Line Number Total:					-13,265,316.51
7440	4283	D	E						MAND						U		N			-4,793,888.94
7440	4901	C	E												U		N			295,134,974.25
7440	4971	D	E												U		N			-7,529,011.48
7440	4981	C	E												U		N			1,103,876.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					283,915,950.32
8800	4271	D	E						MAND						U		N			-14,435,471.24
8840	4261	D	E						MAND						U		N			-2,589,775.14
8840	4262	D	E						MAND						U		N			-657,555.75
8840	4263	D	E						MAND						U		N			-132,337.68
8840	4266	C	E						MAND						U		N			1,093,142.82
															Line Number Total:					-2,286,525.75
9000	4261	D	E						MAND						U		N			-2,589,775.14
9000	4262	D	E						MAND						U		N			-657,555.75
9000	4263	D	E						MAND						U		N			-132,337.68
9000	4266	C	E						MAND						U		N			1,093,142.82
9000	4271	D	E						MAND						U		N			-14,435,471.24
9000	4902	C	E						MAND						U		N			13,006,087.85
9000	4982	C	E						MAND						U		N			259,228.66
															Line Number Total:					-3,456,680.48
9502	4901	C	E												U		N			295,134,974.25
9502	4971	D	E												U		N			-7,529,011.48
9502	4981	C	E												U		N			1,103,876.49
															Line Number Total:					288,709,839.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4213

1000	Total new obligations	34,385,566.83
2140	Unobligated balance carried forward, start of year	185,021,384.99
2210	Resources available from recoveries of prior year obligations	7,529,011.48
2440	Unobligated balance carried forward, end of year	180,781,762.53
6900	Offsetting collections (cash)	16,721,996.99
6910	Change in uncollected customer payments from Federal sources (unexpired)	4,793,888.94
7240	Obligated balance, start of year	275,118,600.42
7320	Total outlays (gross)	-13,265,316.51
7440	Obligated balance, end of year	283,915,950.32
8800	Federal sources	-14,435,471.24
8840	Non-Federal sources	-2,286,525.75
9000	Outlays	-3,456,680.48
9502	Unpaid obligation, end of year	288,709,839.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,291,406.28
1000	4801	C	E												U		N			1,301,267.71
1000	4881	C	E												U		N			558,342.41
1000	4901	C	B												U		N			-865,688.57
1000	4901	C	E												U		N			865,794.67
1000	4902	C	E						MAND	BAL					U		N			697,315.01
1000	4981	C	E												U		N			234,830.41
															Line Number Total:					1,500,455.36
2140	4201	D	B												U		N			26,006,291.81
2140	4801	C	B												U		N			-1,291,406.28
2140	4901	C	B												U		N			-865,688.57
															Line Number Total:					23,849,196.96
2210	4871	D	E												U		N			865,231.22
2210	4971	D	E												U		N			24,802.19
															Line Number Total:					890,033.41
2440	4450	C	E												U	X	N			598,711,635.19
2440	4510	C	E			A									U	X	N			96,860.59
2440	4610	C	E												U	X	N			12,292,717.46
															Line Number Total:					611,101,213.24
6900	4262	D	E						MAND						U		N			79,035,123.62
6900	4263	D	E						MAND						U		N			43,514,797.89
6900	4264	D	E						MAND						U		N			30,769.00
6900	4265	D	E						MAND						U		N			1,031,350.75
6900	4266	D	E						MAND						U		N			4,995,834.60
6900	4277	D	E						MAND						U		N			77,814.54
															Line Number Total:					128,685,690.40
6927	4151	C	E						MAND						U		N			-23,849,196.96
7240	4801	C	B												U		N			1,291,406.28
7240	4901	C	B												U		N			865,688.57
															Line Number Total:					2,157,094.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	BAL					U		N			-697,315.01
7440	4801	C	E												U		N			1,301,267.71
7440	4871	D	E												U		N			-865,231.22
7440	4881	C	E												U		N			558,342.41
7440	4901	C	E												U		N			865,794.67
7440	4971	D	E												U		N			-24,802.19
7440	4981	C	E												U		N			234,830.41
															Line Number Total:					2,070,201.79
8698	4902	C	E						MAND	BAL					U		N			697,315.01
8800	4277	D	E						MAND						U		N			-77,814.54
8840	4262	D	E						MAND						U		N			-79,035,123.62
8840	4263	D	E						MAND						U		N			-43,514,797.89
8840	4264	D	E						MAND						U		N			-30,769.00
8840	4265	D	E						MAND						U		N			-1,031,350.75
8840	4266	D	E						MAND						U		N			-4,995,834.60
															Line Number Total:					-128,607,875.86
9000	4262	D	E						MAND						U		N			-79,035,123.62
9000	4263	D	E						MAND						U		N			-43,514,797.89
9000	4264	D	E						MAND						U		N			-30,769.00
9000	4265	D	E						MAND						U		N			-1,031,350.75
9000	4266	D	E						MAND						U		N			-4,995,834.60
9000	4277	D	E						MAND						U		N			-77,814.54
9000	4902	C	E						MAND	BAL					U		N			697,315.01
															Line Number Total:					-127,988,375.39
9502	4801	C	E												U		N			1,301,267.71
9502	4871	D	E												U		N			-865,231.22
9502	4881	C	E												U		N			558,342.41
9502	4901	C	E												U		N			865,794.67
9502	4971	D	E												U		N			-24,802.19
9502	4981	C	E												U		N			234,830.41
															Line Number Total:					2,070,201.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4140

1000	Total new obligations	1,500,455.36
2140	Unobligated balance carried forward, start of year	23,849,196.96
2210	Resources available from recoveries of prior year obligations	890,033.41
2440	Unobligated balance carried forward, end of year	611,101,213.24
6900	Offsetting collections (cash)	128,685,690.40
6927	Capital transfer to general fund	-23,849,196.96
7240	Obligated balance, start of year	2,157,094.85
7320	Total outlays (gross)	-697,315.01
7440	Obligated balance, end of year	2,070,201.79
8698	Outlays from mandatory balances	697,315.01
8800	Federal sources	-77,814.54
8840	Non-Federal sources	-128,607,875.86
9000	Outlays	-127,988,375.39
9502	Unpaid obligation, end of year	2,070,201.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /07 -3674 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	109383				DISC				X		U		Y	1		23,098,327,516.06
4100	4170	C	E	P	109383				DISC		12	4336			U		Y			-23,098,327,516.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-601,700,818.43
1000	4801	C	E												U		N			1,587,802,216.81
1000	4802	C	B						MAND	NEW					U		N			-31,263,254.48
1000	4802	C	E						MAND	NEW					U		N			49,654,016.94
1000	4881	C	E												U		N			2,257,660.80
1000	4901	C	B												U		N			-6,210,435,334.79
1000	4901	C	E												U		N			2,759,318,664.29
1000	4902	C	E						MAND	NEW					U		N			17,346,886,506.73
1000	4982	C	E						MAND	BAL					U		N			28,090,429.94
1000	4982	D	E						MAND	BAL					U		N			-28,090,429.94
															Line Number Total:					14,902,519,657.87
2140	4149	D	B					T							U		N			7,519,123,988.00
2140	4201	C	B												U		N			-2,339,364,144.52
2140	4221	D	B				F		MAND						U		N			148,406.00
2140	4222	D	B				F		MAND						U		N			1,014,007,038.29
2140	4251	D	B				F		MAND						U		N			121,678,308.00
2140	4287	D	B						MAND						U		N			1,152,834,490.62
2140	4801	C	B												U		N			-601,700,818.43
2140	4802	C	B						MAND	NEW					U		N			-31,263,254.48
2140	4901	C	B												U		N			-6,210,435,334.79
															Line Number Total:					625,028,678.69
2210	4871	D	E												U		N			3,292,158.31
2440	4450	C	E												U	X	N			180,105,353.29
2440	4610	C	E												U	X	N			13,152,337,126.47
2440	4620	C	E												U	X	N			12,563,764,436.86
															Line Number Total:					25,896,206,916.62
6100	4167	C	E		109383				MAND		72	4336			U		N			-100,000,000.00
6100	4170	C	E	P	107171				MAND		12	1004			U		N			-505,924,360.00
															Line Number Total:					-605,924,360.00
6200	4170	D	E	P	109383				MAND		12	3674			U		N			23,098,327,516.06
6710	4141	D	E		106580			T	MAND						U		N			36,136,738,678.27
6710	4143	D	E					T	MAND						U		N			26,683,250.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					36,163,421,929.22
6900	4222	D	B				F		MAND						U		N			-1,014,007,038.29
6900	4222	D	E				F		MAND						U		N			970,085,540.52
6900	4252	D	E				F		MAND						U		N			475,274,008.61
6900	4255	D	E						MAND						U		N			371,771,084.84
6900	4261	C	E						MAND						U		N			-271.58
6900	4262	D	E						MAND						U		N			797,963,737.42
6900	4263	D	E						MAND						U		N			13,759,604.11
6900	4266	D	E						MAND						U		N			1,577,143,565.85
6900	4277	D	E						MAND						U		N			137,370,442.18
6900	4972	D	E				X		MAND						U		N			2,003,926.24
															Line Number Total:					3,331,364,599.90
6910	4221	D	B				F		MAND						U		N			-148,406.00
6910	4221	D	E				F		MAND						U		N			148,406.00
6910	4225	D	E						MAND						U		N			999,500,008.81
6910	4251	D	B				F		MAND						U		N			-121,678,308.00
6910	4251	D	E				F		MAND						U		N			252,398,846.41
6910	4287	D	B						MAND						U		N			-1,152,834,490.62
6910	4287	D	E						MAND						U		N			1,292,323,080.75
															Line Number Total:					1,269,709,137.35
6947	4146	C	E	S					MAND						U		N			-22,499,999,021.46
7240	4221	D	B				F		MAND						U		N			-148,406.00
7240	4251	D	B				F		MAND						U		N			-121,678,308.00
7240	4287	D	B						MAND						U		N			-1,152,834,490.62
7240	4801	C	B												U		N			601,700,818.43
7240	4901	C	B												U		N			6,210,435,334.79
															Line Number Total:					5,537,474,948.60
7320	4802	C	B						MAND	NEW					U		N			31,263,254.48
7320	4802	C	E						MAND	NEW					U		N			-49,654,016.94
7320	4902	C	E						MAND	NEW					U		N			-17,346,886,506.73
7320	4982	C	E						MAND	BAL					U		N			-28,090,429.94
7320	4982	D	E						MAND	BAL					U		N			28,090,429.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-17,365,277,269.19
7440	4221	D	E				F		MAND						U		N			-148,406.00
7440	4225	D	E						MAND						U		N			-999,500,008.81
7440	4251	D	E				F		MAND						U		N			-252,398,846.41
7440	4287	D	E						MAND						U		N			-1,292,323,080.75
7440	4801	C	E												U		N			1,587,802,216.81
7440	4871	D	E												U		N			-3,292,158.31
7440	4881	C	E												U		N			2,257,660.80
7440	4901	C	E												U		N			2,759,318,664.29
															Line Number Total:					1,801,716,041.62
8697	4802	C	B						MAND	NEW					U		N			-31,263,254.48
8697	4802	C	E						MAND	NEW					U		N			49,654,016.94
8697	4902	C	E						MAND	NEW					U		N			17,346,886,506.73
															Line Number Total:					17,365,277,269.19
8698	4982	C	E						MAND	BAL					U		N			28,090,429.94
8698	4982	D	E						MAND	BAL					U		N			-28,090,429.94
															Line Number Total:					0.00
8800	4222	D	B				F		MAND						U		N			1,014,007,038.29
8800	4222	D	E				F		MAND						U		N			-970,085,540.52
8800	4252	D	E				F		MAND						U		N			-475,274,008.61
8800	4255	D	E						MAND						U		N			-371,771,084.84
8800	4277	D	E						MAND						U		N			-137,370,442.18
															Line Number Total:					-940,494,037.86
8840	4261	C	E						MAND						U		N			271.58
8840	4262	D	E						MAND						U		N			-797,963,737.42
8840	4263	D	E						MAND						U		N			-13,759,604.11
8840	4266	D	E						MAND						U		N			-1,577,143,565.85
8840	4972	D	E				X		MAND						U		N			-2,003,926.24
															Line Number Total:					-2,390,870,562.04
9000	4222	D	B				F		MAND						U		N			1,014,007,038.29
9000	4222	D	E				F		MAND						U		N			-970,085,540.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336 -000-0
FACTS II User: DEBORAH SCOTT - (816) 926-6253 - deborah.scott@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		MAND						U		N			-475,274,008.61
9000	4255	D	E						MAND						U		N			-371,771,084.84
9000	4261	C	E						MAND						U		N			271.58
9000	4262	D	E						MAND						U		N			-797,963,737.42
9000	4263	D	E						MAND						U		N			-13,759,604.11
9000	4266	D	E						MAND						U		N			-1,577,143,565.85
9000	4277	D	E						MAND						U		N			-137,370,442.18
9000	4802	C	B						MAND	NEW					U		N			-31,263,254.48
9000	4802	C	E						MAND	NEW					U		N			49,654,016.94
9000	4902	C	E						MAND	NEW					U		N			17,346,886,506.73
9000	4972	D	E				X		MAND						U		N			-2,003,926.24
9000	4982	C	E						MAND	BAL					U		N			28,090,429.94
9000	4982	D	E						MAND	BAL					U		N			-28,090,429.94
															Line Number Total:					14,033,912,669.29
9502	4801	C	E												U		N			1,587,802,216.81
9502	4871	D	E												U		N			-3,292,158.31
9502	4881	C	E												U		N			2,257,660.80
9502	4901	C	E												U		N			2,759,318,664.29
															Line Number Total:					4,346,086,383.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: PATRICIA WEXEL - (202) 712-5682 - pwexel@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-742,750,860.97
1000	4801	C	E												U		N			529,924,177.34
1000	4802	C	B						DISC	BAL					U		N			-58,365,787.16
1000	4802	C	E						DISC	BAL					U		N			6,623,669.42
1000	4901	C	B												U		N			-212,692,522.75
1000	4901	C	E												U		N			146,279,410.58
1000	4902	C	E						DISC	BAL					U		N			349,187,453.63
															Line Number Total:					18,205,540.09
2140	4201	D	B												U		N			1,145,263,283.95
2140	4801	C	B												U		N			-742,750,860.97
2140	4802	C	B						DISC	BAL					U		N			-58,365,787.16
2140	4901	C	B												U		N			-212,692,522.75
															Line Number Total:					131,454,113.07
2440	4450	C	E												U	X	N			131,454,113.07
2440	4610	C	E												U	X	N			76,496,817.05
2440	4700	C	E												U	X	N			5,297,642.86
															Line Number Total:					213,248,572.98
4200	4167	D	E		108001				DISC		12	4336			U		N			100,000,000.00
7240	4801	C	B												U		N			742,750,860.97
7240	4901	C	B												U		N			212,692,522.75
															Line Number Total:					955,443,383.72
7320	4802	C	B						DISC	BAL					U		N			58,365,787.16
7320	4802	C	E						DISC	BAL					U		N			-6,623,669.42
7320	4902	C	E						DISC	BAL					U		N			-349,187,453.63
															Line Number Total:					-297,445,335.89
7440	4801	C	E												U		N			529,924,177.34
7440	4901	C	E												U		N			146,279,410.58
															Line Number Total:					676,203,587.92
8693	4802	C	B						DISC	BAL					U		N			-58,365,787.16
8693	4802	C	E						DISC	BAL					U		N			6,623,669.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: PATRICIA WEXEL - (202) 712-5682 - pwexel@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			349,187,453.63
															Line Number Total:					297,445,335.89
9000	4802	C	B						DISC	BAL					U		N			-58,365,787.16
9000	4802	C	E						DISC	BAL					U		N			6,623,669.42
9000	4902	C	E						DISC	BAL					U		N			349,187,453.63
															Line Number Total:					297,445,335.89
9502	4801	C	E												U		N			529,924,177.34
9502	4901	C	E												U		N			146,279,410.58
															Line Number Total:					676,203,587.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336 -000-0
FACTS II User: PATRICIA WEXEL - (202) 712-5682 - pwexel@usaid.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4336

1000	Total new obligations	14,920,725,197.96
2140	Unobligated balance carried forward, start of year	756,482,791.76
2210	Resources available from recoveries of prior year obligations	3,292,158.31
2440	Unobligated balance carried forward, end of year	26,109,455,489.60
4000	Appropriation	23,098,327,516.06
4100	Transferred to other accounts [Treas Acct]	-23,098,327,516.06
4200	Transferred from other accounts [Treas Acct]	100,000,000.00
6100	Transferred to other accounts [Treas Acct]	-605,924,360.00
6200	Transferred from other accounts [Treas Acct]	23,098,327,516.06
6710	Authority to borrow	36,163,421,929.22
6900	Offsetting collections (cash)	3,331,364,599.90
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,269,709,137.35
6947	Portion applied to repay debt	-22,499,999,021.46
7240	Obligated balance, start of year	6,492,918,332.32
7320	Total outlays (gross)	-17,662,722,605.08
7440	Obligated balance, end of year	2,477,919,629.54
8693	Outlays from discretionary balances	297,445,335.89
8697	Outlays from new mandatory authority	17,365,277,269.19
8698	Outlays from mandatory balances	0.00
8800	Federal sources	-940,494,037.86
8840	Non-Federal sources	-2,390,870,562.04
9000	Outlays	14,331,358,005.18
9502	Unpaid obligation, end of year	5,022,289,971.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-155,916,515.75
1000	4801	C	E												U		N			161,760,765.30
1000	4901	C	B												U		N			-11,938,747.00
1000	4901	C	E												U		N			11,938,747.00
1000	4902	C	E						MAND	NEW					U		N			11,113,732.77
															Line Number Total:					16,957,982.32
2140	4201	D	B												U		N			329,336,710.83
2140	4801	C	B												U		N			-155,916,515.75
2140	4901	C	B												U		N			-11,938,747.00
															Line Number Total:					161,481,448.08
2440	4450	C	E												U	X	N			161,481,448.08
2440	4610	D	E												U	X	N			-16,957,982.32
															Line Number Total:					144,523,465.76
7240	4801	C	B												U		N			155,916,515.75
7240	4901	C	B												U		N			11,938,747.00
															Line Number Total:					167,855,262.75
7320	4902	C	E						MAND	NEW					U		N			-11,113,732.77
7440	4801	C	E												U		N			161,760,765.30
7440	4901	C	E												U		N			11,938,747.00
															Line Number Total:					173,699,512.30
8697	4902	C	E						MAND	NEW					U		N			11,113,732.77
9000	4902	C	E						MAND	NEW					U		N			11,113,732.77
9502	4801	C	E												U		N			161,760,765.30
9502	4901	C	E												U		N			11,938,747.00
															Line Number Total:					173,699,512.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-1336

1000	Total new obligations	16,957,982.32
2140	Unobligated balance carried forward, start of year	161,481,448.08
2440	Unobligated balance carried forward, end of year	144,523,465.76
7240	Obligated balance, start of year	167,855,262.75
7320	Total outlays (gross)	-11,113,732.77
7440	Obligated balance, end of year	173,699,512.30
8697	Outlays from new mandatory authority	11,113,732.77
9000	Outlays	11,113,732.77
9502	Unpaid obligation, end of year	173,699,512.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,208,381.67
1000	4901	C	E												U		N			13,119,068.71
1000	4902	C	E						MAND						U		N			9,262,348.61
															Line Number Total:					21,173,035.65
2140	4201	D	B												U		N			765,632,034.28
2140	4281	D	B						MAND						U		N			131,227,955.23
2140	4901	C	B												U		N			-1,208,381.67
															Line Number Total:					895,651,607.84
2440	4450	C	E												U	X	N			895,651,607.84
2440	4610	C	E												U	X	N			462,583,545.49
2440	4620	C	E												U	X	N			6,776,733.92
															Line Number Total:					1,365,011,887.25
6900	4261	D	E						MAND						U		N			3,286,018.90
6900	4262	D	E						MAND						U		N			453,338,755.04
6900	4263	D	E						MAND						U		N			24,914,469.76
6900	4266	D	E						MAND						U		N			8,071,519.28
6900	4271	D	E						MAND						U		N			11,113,732.77
															Line Number Total:					500,724,495.75
6910	4281	D	B						MAND						U		N			-131,227,955.23
6910	4281	D	E						MAND						U		N			137,072,204.78
6910	4283	D	E						MAND						U		N			10,382,260.29
															Line Number Total:					16,226,509.84
7240	4281	D	B						MAND						U		N			-131,227,955.23
7240	4901	C	B												U		N			1,208,381.67
															Line Number Total:					-130,019,573.56
7320	4902	C	E						MAND						U		N			-9,262,348.61
7440	4281	D	E						MAND						U		N			-137,072,204.78
7440	4283	D	E						MAND						U		N			-10,382,260.29
7440	4901	C	E												U		N			13,119,068.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-134,335,396.36
8800	4271	D	E						MAND						U		N			-11,113,732.77
8840	4261	D	E						MAND						U		N			-3,286,018.90
8840	4262	D	E						MAND						U		N			-453,338,755.04
8840	4263	D	E						MAND						U		N			-24,914,469.76
8840	4266	D	E						MAND						U		N			-8,071,519.28
																			Line Number Total:	-489,610,762.98
9000	4261	D	E						MAND						U		N			-3,286,018.90
9000	4262	D	E						MAND						U		N			-453,338,755.04
9000	4263	D	E						MAND						U		N			-24,914,469.76
9000	4266	D	E						MAND						U		N			-8,071,519.28
9000	4271	D	E						MAND						U		N			-11,113,732.77
9000	4902	C	E						MAND						U		N			9,262,348.61
																			Line Number Total:	-491,462,147.14
9502	4901	C	E												U		N			13,119,068.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4337

1000	Total new obligations	21,173,035.65
2140	Unobligated balance carried forward, start of year	895,651,607.84
2440	Unobligated balance carried forward, end of year	1,365,011,887.25
6900	Offsetting collections (cash)	500,724,495.75
6910	Change in uncollected customer payments from Federal sources (unexpired)	16,226,509.84
7240	Obligated balance, start of year	-130,019,573.56
7320	Total outlays (gross)	-9,262,348.61
7440	Obligated balance, end of year	-134,335,396.36
8800	Federal sources	-11,113,732.77
8840	Non-Federal sources	-489,610,762.98
9000	Outlays	-491,462,147.14
9502	Unpaid obligation, end of year	13,119,068.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,551,393.43
1000	4901	C	E												U		N			3,429,824.85
1000	4902	C	E						MAND	NEW					U		N			201,610.99
															Line Number Total:					1,080,042.41
2140	4201	D	B												U		N			76,658,559.79
2140	4901	C	B												U		N			-2,551,393.43
															Line Number Total:					74,107,166.36
2440	4610	C	E												U	X	N			150,643,185.86
2440	4620	C	E												U	X	N			904,178.68
															Line Number Total:					151,547,364.54
6900	4262	D	E						MAND						U		N			138,070,727.94
6900	4263	D	E						MAND						U		N			12,572,457.92
6900	4266	D	E						MAND						U		N			1,984,221.09
															Line Number Total:					152,627,406.95
6927	4151	C	E						MAND						U		N			-74,107,166.36
7240	4901	C	B												U		N			2,551,393.43
7320	4902	C	E						MAND	NEW					U		N			-201,610.99
7440	4901	C	E												U		N			3,429,824.85
8697	4902	C	E						MAND	NEW					U		N			201,610.99
8840	4262	D	E						MAND						U		N			-138,070,727.94
8840	4263	D	E						MAND						U		N			-12,572,457.92
8840	4266	D	E						MAND						U		N			-1,984,221.09
															Line Number Total:					-152,627,406.95
9000	4262	D	E						MAND						U		N			-138,070,727.94
9000	4263	D	E						MAND						U		N			-12,572,457.92
9000	4266	D	E						MAND						U		N			-1,984,221.09
9000	4902	C	E						MAND	NEW					U		N			201,610.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-152,425,795.96
9502	4901	C	E												U		N			3,429,824.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4338

1000	Total new obligations	1,080,042.41
2140	Unobligated balance carried forward, start of year	74,107,166.36
2440	Unobligated balance carried forward, end of year	151,547,364.54
6900	Offsetting collections (cash)	152,627,406.95
6927	Capital transfer to general fund	-74,107,166.36
7240	Obligated balance, start of year	2,551,393.43
7320	Total outlays (gross)	-201,610.99
7440	Obligated balance, end of year	3,429,824.85
8697	Outlays from new mandatory authority	201,610.99
8840	Non-Federal sources	-152,627,406.95
9000	Outlays	-152,425,795.96
9502	Unpaid obligation, end of year	3,429,824.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-604.21
1000	4801	C	E												U		N			17,666.95
1000	4901	C	B												U		N			-6,355.44
1000	4901	C	E												U		N			13,812.89
1000	4902	C	E						MAND	NEW					U		N			453.26
															Line Number Total:					24,973.45
2140	4201	D	B												U		N			986,122.49
2140	4801	C	B												U		N			-604.21
2140	4901	C	B												U		N			-6,355.44
															Line Number Total:					979,162.84
2210	4871	D	E												U		N			603.90
2440	4450	C	E												U	X	N			603,646.39
2440	4510	C	E			A									U	X	N			179,321.13
2440	4610	C	E												U	X	N			441,625.77
															Line Number Total:					1,224,593.29
6000	4115	D	E	P	101508				MAND						U		N	1		269,800.00
7240	4801	C	B												U		N			604.21
7240	4901	C	B												U		N			6,355.44
															Line Number Total:					6,959.65
7320	4902	C	E						MAND	NEW					U		N			-453.26
															Line Number Total:					-453.26
7440	4801	C	E												U		N			17,666.95
7440	4871	D	E												U		N			-603.90
7440	4901	C	E												U		N			13,812.89
															Line Number Total:					30,875.94
8697	4902	C	E						MAND	NEW					U		N			430.26
8698	4902	C	E						MAND	BAL					U		N			23.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			453.26
															Line Number Total:					453.26
9502	4801	C	E												U		N			17,666.95
9502	4871	D	E												U		N			-603.90
9502	4901	C	E												U		N			13,812.89
															Line Number Total:					30,875.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-3301

1000	Total new obligations	24,973.45
2140	Unobligated balance carried forward, start of year	979,162.84
2210	Resources available from recoveries of prior year obligations	603.90
2440	Unobligated balance carried forward, end of year	1,224,593.29
6000	Appropriation	269,800.00
7240	Obligated balance, start of year	6,959.65
7320	Total outlays (gross)	-453.26
7440	Obligated balance, end of year	30,875.94
8697	Outlays from new mandatory authority	430.26
8698	Outlays from mandatory balances	23.00
9000	Outlays	453.26
9502	Unpaid obligation, end of year	30,875.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,009,502.01
1000	4801	C	E												U		N			30,535,700.30
1000	4901	C	B												U		N			-315,535.09
1000	4901	C	E												U		N			4,657,264.86
1000	4902	C	E						MAND						U		N			47,489,630.17
															Line Number Total:					10,357,558.23
2140	4201	D	B												U		N			94,722,961.33
2140	4221	D	B				F		MAND						U		N			604.15
2140	4287	D	B						MAND						U		N			211,119.00
2140	4801	C	B												U		N			-72,009,502.01
2140	4901	C	B												U		N			-315,535.09
															Line Number Total:					22,609,647.38
2210	4871	D	E												U		N			103,237.00
2260	4147	C	E												U		N			-8,590,775.89
2440	4450	C	E												U	X	N			1,829,169.60
2440	4610	C	E												U	X	N			87,676,929.23
2440	4610	D	E												U	X	N			-207,391.57
															Line Number Total:					89,298,707.26
6710	4141	D	E		101508			T	MAND						U		N			85,745,231.00
6900	4261	D	E						MAND						U		N			11,832.00
6900	4262	D	E						MAND						U		N			23,652,523.02
6900	4263	D	E						MAND						U		N			4,613,423.89
6900	4266	D	E						MAND						U		N			1,006.32
6900	4271	C	E						MAND						U		N			-5,902.18
6900	4273	D	E						MAND						U		N	3	F	211,119.00
6900	4277	C	E						MAND						U		N			-76,380.00
6900	4277	D	E						MAND						U		N			75,763.53
															Line Number Total:					28,483,385.58
6910	4221	D	B				F		MAND						U		N			-604.15
6910	4221	D	E				F		MAND						U		N			17,666.81
6910	4283	D	E						MAND						U		N			578,813.22
6910	4287	D	B						MAND						U		N			-211,119.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4287	C	E						MAND						U		N			-75,763.53
6910	4287	D	E						MAND						U		N			90,192.89
															Line Number Total:					399,186.24
6947	4146	C	E	S					MAND						U		N			-21,792,039.18
7240	4221	D	B				F		MAND						U		N			-604.15
7240	4287	D	B						MAND						U		N			-211,119.00
7240	4801	C	B												U		N			72,009,502.01
7240	4901	C	B												U		N			315,535.09
															Line Number Total:					72,113,313.95
7320	4902	C	E						MAND						U		N			-47,489,630.17
7440	4221	D	E				F		MAND						U		N			-17,666.81
7440	4283	D	E						MAND						U		N			-578,813.22
7440	4287	C	E						MAND						U		N			75,763.53
7440	4287	D	E						MAND						U		N			-90,192.89
7440	4801	C	E												U		N			30,535,700.30
7440	4871	D	E												U		N			-103,237.00
7440	4901	C	E												U		N			4,657,264.86
															Line Number Total:					34,478,818.77
8800	4271	C	E						MAND						U		N			5,902.18
8800	4277	C	E						MAND						U		N			76,380.00
8800	4277	D	E						MAND						U		N			-75,763.53
															Line Number Total:					6,518.65
8825	4273	D	E						MAND						U		N	3	F	-211,119.00
8840	4261	D	E						MAND						U		N			-11,832.00
8840	4262	D	E						MAND						U		N			-23,652,523.02
8840	4263	D	E						MAND						U		N			-4,613,423.89
8840	4266	D	E						MAND						U		N			-1,006.32
															Line Number Total:					-28,278,785.23
9000	4261	D	E						MAND						U		N			-11,832.00
9000	4262	D	E						MAND						U		N			-23,652,523.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4263	D	E						MAND						U		N			-4,613,423.89
9000	4266	D	E						MAND						U		N			-1,006.32
9000	4271	C	E						MAND						U		N			5,902.18
9000	4273	D	E						MAND						U		N	3	F	-211,119.00
9000	4277	C	E						MAND						U		N			76,380.00
9000	4277	D	E						MAND						U		N			-75,763.53
9000	4902	C	E						MAND						U		N			47,489,630.17
															Line Number Total:					19,006,244.59
9502	4801	C	E												U		N			30,535,700.30
9502	4871	D	E												U		N			-103,237.00
9502	4901	C	E												U		N			4,657,264.86
															Line Number Total:					35,089,728.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 -000-0
FACTS II User: ANGELA CARROLL - (816) 926-6551 - angela.carroll@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4158

1000	Total new obligations	10,357,558.23
2140	Unobligated balance carried forward, start of year	22,609,647.38
2210	Resources available from recoveries of prior year obligations	103,237.00
2260	Portion applied to repay debt	-8,590,775.89
2440	Unobligated balance carried forward, end of year	89,298,707.26
6710	Authority to borrow	85,745,231.00
6900	Offsetting collections (cash)	28,483,385.58
6910	Change in uncollected customer payments from Federal sources (unexpired)	399,186.24
6947	Portion applied to repay debt	-21,792,039.18
7240	Obligated balance, start of year	72,113,313.95
7320	Total outlays (gross)	-47,489,630.17
7440	Obligated balance, end of year	34,478,818.77
8800	Federal sources	6,518.65
8825	Interest on uninvested funds	-211,119.00
8840	Non-Federal sources	-28,278,785.23
9000	Outlays	19,006,244.59
9502	Unpaid obligation, end of year	35,089,728.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			11,900.00
2140	4201	D	B												U		N			288,119.07
2440	4450	C	E												U	X	N			291,546.17
2440	4510	C	E			A									U	X	N			114.53
2440	4610	D	E												U	X	N			-11,900.00
															Line Number Total:					279,760.70
6900	4263	D	E						MAND						U		N			114.53
6910	4283	D	E						MAND						U		N			3,427.10
7440	4283	D	E						MAND						U		N			-3,427.10
7440	4901	C	E												U		N			11,900.00
															Line Number Total:					8,472.90
8840	4263	D	E						MAND						U		N			-114.53
9000	4263	D	E						MAND						U		N			-114.53
9502	4901	C	E												U		N			11,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			59,025.57
2140	4201	D	B												U		N			4,086,135.00
2440	4610	C	E												U	X	N			4,027,109.43
7440	4901	C	E												U		N			59,025.57
9502	4901	C	E												U		N			59,025.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 -000-0
FACTS II User: AARON FALLS - (816) 823-4180 - aaron.falls@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-4221

1000	Total new obligations	70,925.57
2140	Unobligated balance carried forward, start of year	4,374,254.07
2440	Unobligated balance carried forward, end of year	4,306,870.13
6900	Offsetting collections (cash)	114.53
6910	Change in uncollected customer payments from Federal sources (unexpired)	3,427.10
7440	Obligated balance, end of year	67,498.47
8840	Non-Federal sources	-114.53
9000	Outlays	-114.53
9502	Unpaid obligation, end of year	70,925.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			372,022,860.58
6026	4114	D	E	P	109383				MAND						U		N	7		371,769,173.57
7320	4902	C	E						MAND	NEW					U		N			-372,022,860.58
8697	4902	C	E						MAND	NEW					U		N			372,022,860.58
9000	4902	C	E						MAND	NEW					U		N			372,022,860.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161 -000-0
FACTS II User: BRADLEY HALL - (816) 926-5460 - bradley.hall@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-49-8161

1000	Total new obligations	372,022,860.58
6026	Appropriation (trust fund)	371,769,173.57
7320	Total outlays (gross)	-372,022,860.58
8697	Outlays from new mandatory authority	372,022,860.58
9000	Outlays	372,022,860.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /05 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,000.00
7320	4902	C	E						DISC						E		N			-19,000.00
7340	4801	C	B												E		N			-32,000.00
7340	4801	C	E												E		N			13,000.00
7340	4902	C	E						DISC						E		N			19,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,000.00
8693	4902	C	E						DISC						E		N			19,000.00
9000	4902	C	E						DISC						E		N			19,000.00
9502	4801	C	E												E		N			13,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /06 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			198,000.00
7320	4902	C	E						DISC						E		N			-86,692.96
7340	4801	C	B												E		N			-198,000.00
7340	4801	C	E												E		N			198,000.00
7340	4801	D	E												E		N			-86,692.96
7340	4881	C	E												E		N			86,692.96
7340	4902	C	E						DISC						E		N			86,692.96
															Line Number Total:					86,692.96
7440	4801	C	E												E		N			198,000.00
7440	4801	D	E												E		N			-86,692.96
7440	4881	C	E												E		N			86,692.96
															Line Number Total:					198,000.00
8693	4902	C	E						DISC						E		N			86,692.96
9000	4902	C	E						DISC						E		N			86,692.96
9502	4801	C	E												E		N			198,000.00
9502	4801	D	E												E		N			-86,692.96
9502	4881	C	E												E		N			86,692.96
															Line Number Total:					198,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-76,066,790.20
1000	4801	C	E												U		N			61,417,100.97
1000	4802	C	B						DISC	BAL					U		N			-1,374,110.10
1000	4802	C	E						DISC	BAL					U		N			1,310,138.74
1000	4901	D	B												U		N			3,170,733.53
1000	4901	C	E												U		N			2,733,929.43
1000	4902	C	E						DISC	BAL					U		N			7,566,576.40
1000	4902	D	E						DISC	BAL					U		N			-313,571.93
															Line Number Total:					-1,555,993.16
2140	4201	D	B												U		N			94,143,364.05
2140	4221	D	B				F		DISC						U		N			54,558.73
2140	4222	C	B				E		DISC						U		N			-36,151.80
2140	4222	D	B				F		DISC						U		N			1,831,979.91
2140	4251	D	B				E		DISC						U		N			1,333,547.21
2140	4251	D	B				F		DISC						U		N			2,134,499.90
2140	4801	C	B												U		N			-76,066,790.20
2140	4802	C	B						DISC	BAL					U		N			-1,374,110.10
2140	4901	D	B												U		N			3,170,733.53
															Line Number Total:					25,191,631.23
2210	4871	D	E												U		N			4,327,900.11
2440	4450	C	E												U	X	N			13,509,588.99
2440	4510	C	E			A									U	X	N			12,534,533.35
2440	4610	C	E												U	X	N			4,312,059.86
2440	4700	C	E												U	X	N			729,342.30
															Line Number Total:					31,085,524.50
5800	4222	C	B				E		DISC						U		N			36,151.80
5800	4222	D	B				F		DISC						U		N			-1,831,979.91
5800	4222	C	E				E		DISC						U		N			-3,040.98
5800	4222	D	E				F		DISC						U		N			1,831,979.91
5800	4252	D	E				E		DISC						U		N			80,186.86
5800	4252	D	E				F		DISC						U		N			109,552.09
															Line Number Total:					222,849.77
5810	4221	D	B				F		DISC						U		N			-54,558.73
5810	4221	D	E				F		DISC						U		N			60,524.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		N			-1,333,547.21
5810	4251	D	B				F		DISC						U		N			-2,134,499.90
5810	4251	D	E				E		DISC						U		N			1,223,370.36
5810	4251	D	E				F		DISC						U		N			2,510,921.57
															Line Number Total:					272,210.10
7240	4221	D	B				F		DISC						U		N			-54,558.73
7240	4251	D	B				E		DISC						U		N			-1,333,547.21
7240	4251	D	B				F		DISC						U		N			-2,134,499.90
7240	4801	C	B												U		N			76,066,790.20
7240	4901	D	B												U		N			-3,170,733.53
															Line Number Total:					69,373,450.83
7320	4802	C	B						DISC	BAL					U		N			1,374,110.10
7320	4802	C	E						DISC	BAL					U		N			-1,310,138.74
7320	4902	C	E						DISC	BAL					U		N			-7,566,576.40
7320	4902	D	E						DISC	BAL					U		N			313,571.93
															Line Number Total:					-7,189,033.11
7440	4221	D	E				F		DISC						U		N			-60,524.01
7440	4251	D	E				E		DISC						U		N			-1,223,370.36
7440	4251	D	E				F		DISC						U		N			-2,510,921.57
7440	4801	C	E												U		N			61,417,100.97
7440	4871	D	E												U		N			-4,327,900.11
7440	4901	C	E												U		N			2,733,929.43
															Line Number Total:					56,028,314.35
8693	4802	C	B						DISC	BAL					U		N			-1,374,110.10
8693	4802	C	E						DISC	BAL					U		N			1,310,138.74
8693	4902	C	E						DISC	BAL					U		N			7,566,576.40
8693	4902	D	E						DISC	BAL					U		N			-313,571.93
															Line Number Total:					7,189,033.11
8800	4222	D	B				F		DISC						U		N			1,831,979.91
8800	4222	D	E				F		DISC						U		N			-1,831,979.91
8800	4252	D	E				F		DISC						U		N			-109,552.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-109,552.09
8840	4222	C	B				E		DISC						U		N			-36,151.80
8840	4222	C	E				E		DISC						U		N			3,040.98
8840	4252	D	E				E		DISC						U		N			-80,186.86
																			Line Number Total:	-113,297.68
9000	4222	C	B				E		DISC						U		N			-36,151.80
9000	4222	D	B				F		DISC						U		N			1,831,979.91
9000	4222	C	E				E		DISC						U		N			3,040.98
9000	4222	D	E				F		DISC						U		N			-1,831,979.91
9000	4252	D	E				E		DISC						U		N			-80,186.86
9000	4252	D	E				F		DISC						U		N			-109,552.09
9000	4802	C	B						DISC	BAL					U		N			-1,374,110.10
9000	4802	C	E						DISC	BAL					U		N			1,310,138.74
9000	4902	C	E						DISC	BAL					U		N			7,566,576.40
9000	4902	D	E						DISC	BAL					U		N			-313,571.93
																			Line Number Total:	6,966,183.34
9502	4801	C	E												U		N			61,417,100.97
9502	4871	D	E												U		N			-4,327,900.11
9502	4901	C	E												U		N			2,733,929.43
																			Line Number Total:	59,823,130.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-20,044.04
7240	4251	D	B				E		DISC						E		N			-627,530.37
7240	4251	D	B				F		DISC						E		N			-903,957.59
7240	4801	C	B												E		N			66,259,600.76
7240	4901	C	B												E		N			255,750.99
															Line Number Total:					64,963,819.75
7320	4802	C	B						DISC						E		N			3,324,000.00
7320	4802	C	E						DISC						E		N			-3,127,874.14
7320	4902	C	E						DISC						E		N			-9,902,984.40
															Line Number Total:					-9,706,858.54
7340	4801	C	B												E		N			-66,259,600.76
7340	4801	C	E												E		N			56,260,908.46
7340	4802	C	B						DISC						E		N			-3,324,000.00
7340	4802	C	E						DISC						E		N			3,127,874.14
7340	4871	D	E												E		N			-7,056,342.47
7340	4881	C	E												E		N			6,709,733.08
7340	4901	C	B												E		N			-255,750.99
7340	4901	C	E												E		N			547,584.75
7340	4902	C	E						DISC						E		N			9,902,984.40
															Line Number Total:					-346,609.39
7410	4221	D	B				F		DISC						E		N			20,044.04
7410	4221	D	E				F		DISC						E		N			-20,044.04
7410	4251	D	B				E		DISC						E		N			627,530.37
7410	4251	D	B				F		DISC						E		N			903,957.59
7410	4251	D	E				E		DISC						E		N			-338,810.30
7410	4251	D	E				F		DISC						E		N			-455,563.19
															Line Number Total:					737,114.47
7440	4221	D	E				F		DISC						E		N			-20,044.04
7440	4251	D	E				E		DISC						E		N			-338,810.30
7440	4251	D	E				F		DISC						E		N			-455,563.19
7440	4801	C	E												E		N			56,260,908.46
7440	4871	D	E												E		N			-7,056,342.47
7440	4881	C	E												E		N			6,709,733.08
7440	4901	C	E												E		N			547,584.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -05 /06 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					55,647,466.29
8693	4802	C	B						DISC						E		N			-3,324,000.00
8693	4802	C	E						DISC						E		N			3,127,874.14
8693	4902	C	E						DISC						E		N			9,902,984.40
															Line Number Total:					9,706,858.54
8800	4252	D	E				F		DISC						E		N			-35,771.05
8840	4222	C	B				E		DISC						E		N			-50,000.00
8840	4222	C	E				E		DISC						E		N			45,896.23
8840	4252	D	E				E		DISC						E		N			-34,157.07
															Line Number Total:					-38,260.84
8896	4222	C	B				E		DISC						E		N			50,000.00
8896	4222	C	E				E		DISC						E		N			-45,896.23
8896	4252	D	E				E		DISC						E		N			34,157.07
8896	4252	D	E				F		DISC						E		N			35,771.05
															Line Number Total:					74,031.89
9000	4222	C	B				E		DISC						E		N			-50,000.00
9000	4222	C	E				E		DISC						E		N			45,896.23
9000	4252	D	E				E		DISC						E		N			-34,157.07
9000	4252	D	E				F		DISC						E		N			-35,771.05
9000	4802	C	B						DISC						E		N			-3,324,000.00
9000	4802	C	E						DISC						E		N			3,127,874.14
9000	4902	C	E						DISC						E		N			9,902,984.40
															Line Number Total:					9,632,826.65
9502	4801	C	E												E		N			56,260,908.46
9502	4871	D	E												E		N			-7,056,342.47
9502	4881	C	E												E		N			6,709,733.08
9502	4901	C	E												E		N			547,584.75
															Line Number Total:					56,461,883.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-129,584,917.25
1000	4801	C	E												U		Y			106,737,770.03
1000	4802	C	B						DISC						U		Y			-22,150.00
1000	4802	C	E						DISC						U		Y			20,000.00
1000	4901	C	B												U		Y			-42,432,334.29
1000	4901	C	E												U		Y			9,773,193.45
1000	4902	C	E						DISC						U		Y			52,683,230.02
															Line Number Total:					-2,825,208.04
2140	4201	D	B												U		Y			165,498,184.52
2140	4221	D	B				F		DISC						U		Y			482,006.80
2140	4222	C	B				E		DISC						U		Y			-36,000.00
2140	4222	C	B				F		DISC						U		Y			-58,977.62
2140	4251	D	B				E		DISC						U		Y			4,125,104.40
2140	4251	D	B				F		DISC						U		Y			5,729,648.11
2140	4801	C	B												U		Y			-129,584,917.25
2140	4802	C	B						DISC						U		Y			-22,150.00
2140	4901	C	B												U		Y			-42,432,334.29
															Line Number Total:					3,700,564.67
2210	4871	D	E												U		Y			1,807,450.90
2398	4450	C	E												U	X	Y			-5,508,015.57
2398	4610	C	E												U	X	Y			-2,765,224.71
2398	4700	C	E												U	X	Y			-59,983.33
															Line Number Total:					-8,333,223.61
5800	4222	C	B				E		DISC						U		Y			36,000.00
5800	4222	C	B				F		DISC						U		Y			58,977.62
5800	4222	C	E				F		DISC						U		Y			-8,506.40
5800	4222	D	E				E		DISC						U		Y			1,477,469.42
5800	4252	D	E				E		DISC						U		Y			249,519.17
5800	4252	D	E				F		DISC						U		Y			1,670,994.44
															Line Number Total:					3,484,454.25
5810	4221	D	B				F		DISC						U		Y			-482,006.80
5810	4221	D	E				F		DISC						U		Y			1,202,624.82
5810	4251	D	B				E		DISC						U		Y			-4,125,104.40
5810	4251	D	B				F		DISC						U		Y			-5,729,648.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				E		DISC						U		Y			1,618,570.81
5810	4251	D	E				F		DISC						U		Y			3,051,449.91
															Line Number Total:					-4,464,113.77
7240	4221	D	B				F		DISC						U		Y			-482,006.80
7240	4251	D	B				E		DISC						U		Y			-4,125,104.40
7240	4251	D	B				F		DISC						U		Y			-5,729,648.11
7240	4801	C	B												U		Y			129,584,917.25
7240	4901	C	B												U		Y			42,432,334.29
															Line Number Total:					161,680,492.23
7320	4802	C	B						DISC						U		Y			22,150.00
7320	4802	C	E						DISC						U		Y			-20,000.00
7320	4902	C	E						DISC						U		Y			-52,683,230.02
															Line Number Total:					-52,681,080.02
7440	4221	D	E				F		DISC						U		Y			-1,202,624.82
7440	4251	D	E				E		DISC						U		Y			-1,618,570.81
7440	4251	D	E				F		DISC						U		Y			-3,051,449.91
7440	4801	C	E												U		Y			106,737,770.03
7440	4871	D	E												U		Y			-1,807,450.90
7440	4901	C	E												U		Y			9,773,193.45
															Line Number Total:					108,830,867.04
8693	4802	C	B						DISC						U		Y			-22,150.00
8693	4802	C	E						DISC						U		Y			20,000.00
8693	4902	C	E						DISC						U		Y			52,683,230.02
															Line Number Total:					52,681,080.02
8800	4222	C	B				F		DISC						U		Y			-58,977.62
8800	4222	C	E				F		DISC						U		Y			8,506.40
8800	4252	D	E				F		DISC						U		Y			-1,670,994.44
															Line Number Total:					-1,721,465.66
8840	4222	C	B				E		DISC						U		Y			-36,000.00
8840	4222	D	E				E		DISC						U		Y			-1,477,469.42
8840	4252	D	E				E		DISC						U		Y			-249,519.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06 /07 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -1,762,988.59
9000	4222	C	B				E		DISC						U		Y			-36,000.00
9000	4222	C	B				F		DISC						U		Y			-58,977.62
9000	4222	C	E				F		DISC						U		Y			8,506.40
9000	4222	D	E				E		DISC						U		Y			-1,477,469.42
9000	4252	D	E				E		DISC						U		Y			-249,519.17
9000	4252	D	E				F		DISC						U		Y			-1,670,994.44
9000	4802	C	B						DISC						U		Y			-22,150.00
9000	4802	C	E						DISC						U		Y			20,000.00
9000	4902	C	E						DISC						U		Y			52,683,230.02
																				Line Number Total: 49,196,625.77
9502	4801	C	E												U		Y			106,737,770.03
9502	4871	D	E												U		Y			-1,807,450.90
9502	4901	C	E												U		Y			9,773,193.45
																				Line Number Total: 114,703,512.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			16,713,018.81
1000	4802	C	E						DISC						U		N			59,876.37
1000	4901	C	E												U		N			38,300,379.17
1000	4902	C	E						DISC						U		N			132,277,358.46
															Line Number Total:					187,350,632.81
2440	4510	C	E			A									U	X	N			42,948,182.78
2440	4610	C	E												U	X	N			120,448,086.06
2440	4700	C	E												U	X	N			1,704,397.35
															Line Number Total:					165,100,666.19
4000	4119	D	E	P	10997				DISC				X		U		N	1		791,498,000.00
5800	4252	D	E				E		DISC						U		N			24,198.44
5800	4252	D	E				F		DISC						U		N			346,871.80
															Line Number Total:					371,070.24
5810	4251	D	E				E		DISC						U		N			955,750.19
5810	4251	D	E				F		DISC						U		N			5,045,766.85
															Line Number Total:					6,001,517.04
7320	4802	C	E						DISC						U		N			-59,876.37
7320	4902	C	E						DISC						U		N			-132,277,358.46
															Line Number Total:					-132,337,234.83
7440	4251	D	E				E		DISC						U		N			-955,750.19
7440	4251	D	E				F		DISC						U		N			-5,045,766.85
7440	4801	C	E												U		N			16,713,018.81
7440	4901	C	E												U		N			38,300,379.17
															Line Number Total:					49,011,880.94
8690	4802	C	E						DISC						U		N			59,876.37
8690	4902	C	E						DISC						U		N			132,277,358.46
															Line Number Total:					132,337,234.83
8800	4252	D	E				F		DISC						U		N			-346,871.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		N			-24,198.44
9000	4252	D	E				E		DISC						U		N			-24,198.44
9000	4252	D	E				F		DISC						U		N			-346,871.80
9000	4802	C	E						DISC						U		N			59,876.37
9000	4902	C	E						DISC						U		N			132,277,358.46
															Line Number Total:					131,966,164.59
9502	4801	C	E												U		N			16,713,018.81
9502	4901	C	E												U		N			38,300,379.17
															Line Number Total:					55,013,397.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07 /08 -1000 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1000

1000	Total new obligations	182,969,431.61
2140	Unobligated balance carried forward, start of year	28,892,195.90
2210	Resources available from recoveries of prior year obligations	6,135,351.01
2398	Unobligated balance expiring or withdrawn	-8,333,223.61
2440	Unobligated balance carried forward, end of year	196,186,190.69
4000	Appropriation	791,498,000.00
5800	Offsetting collections (cash)	4,078,374.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,809,613.37
7240	Obligated balance, start of year	296,247,762.81
7320	Total outlays (gross)	-202,019,899.46
7340	Adjustments in expired accounts (net)	-259,916.43
7410	Change in uncollected customer payments from Federal sources (expired)	737,114.47
7440	Obligated balance, end of year	269,729,528.62
8690	Outlays from new discretionary authority	132,337,234.83
8693	Outlays from discretionary balances	69,682,664.63
8800	Federal sources	-2,213,660.60
8840	Non-Federal sources	-1,938,745.55
8896	Portion of offsetting collections (cash) credited to expired accounts	74,031.89
9000	Outlays	197,867,493.31
9502	Unpaid obligation, end of year	286,212,924.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			92,850,641.56
7240	4901	D	B												E		N			-408,808.13
															Line Number Total:					92,441,833.43
7320	4902	C	E						MAND						E		N			-3,448,259.73
7340	4801	C	B												E		N			-92,850,641.56
7340	4801	C	E												E		N			88,922,365.97
7340	4871	D	E												E		N			-11,059,365.42
7340	4881	C	E												E		N			8,520,627.46
7340	4901	D	B												E		N			408,808.13
7340	4901	C	E												E		N			71,207.73
7340	4902	C	E						MAND						E		N			3,448,259.73
															Line Number Total:					-2,538,737.96
7440	4801	C	E												E		N			88,922,365.97
7440	4871	D	E												E		N			-11,059,365.42
7440	4881	C	E												E		N			8,520,627.46
7440	4901	C	E												E		N			71,207.73
															Line Number Total:					86,454,835.74
8698	4902	C	E						MAND						E		N			3,448,259.73
9000	4902	C	E						MAND						E		N			3,448,259.73
9502	4801	C	E												E		N			88,922,365.97
9502	4871	D	E												E		N			-11,059,365.42
9502	4881	C	E												E		N			8,520,627.46
9502	4901	C	E												E		N			71,207.73
															Line Number Total:					86,454,835.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			267,787,511.89
7240	4901	C	B												E		N			1,721,434.52
															Line Number Total:					269,508,946.41
7320	4802	C	B						MAND						E		N			19,025,702.64
7320	4802	C	E						MAND						E		N			-19,025,702.64
7320	4902	C	E						MAND						E		N			-20,522,927.38
															Line Number Total:					-20,522,927.38
7340	4801	C	B												E		N			-267,787,511.89
7340	4801	C	E												E		N			247,963,043.16
7340	4802	C	B						MAND						E		N			-19,025,702.64
7340	4802	C	E						MAND						E		N			19,025,702.64
7340	4871	D	E												E		N			-20,503,714.98
7340	4881	C	E												E		N			12,683,986.02
7340	4901	C	B												E		N			-1,721,434.52
7340	4901	C	E												E		N			1,022,975.87
7340	4902	C	E						MAND						E		N			20,522,927.38
															Line Number Total:					-7,819,728.96
7440	4801	C	E												E		N			247,963,043.16
7440	4871	D	E												E		N			-20,503,714.98
7440	4881	C	E												E		N			12,683,986.02
7440	4901	C	E												E		N			1,022,975.87
															Line Number Total:					241,166,290.07
8698	4802	C	B						MAND						E		N			-19,025,702.64
8698	4802	C	E						MAND						E		N			19,025,702.64
8698	4902	C	E						MAND						E		N			20,522,927.38
															Line Number Total:					20,522,927.38
9000	4802	C	B						MAND						E		N			-19,025,702.64
9000	4802	C	E						MAND						E		N			19,025,702.64
9000	4902	C	E						MAND						E		N			20,522,927.38
															Line Number Total:					20,522,927.38
9502	4801	C	E												E		N			247,963,043.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-20,503,714.98
9502	4881	C	E												E		N			12,683,986.02
9502	4901	C	E												E		N			1,022,975.87
																Line Number Total:				241,166,290.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			471,837,175.06
7240	4901	C	B												E		N			2,272,437.25
7240	4901	D	B												E		N			-236,791.49
															Line Number Total:					473,872,820.82
7320	4802	C	B						MAND						E		N			39,050,692.46
7320	4802	D	B						MAND						E		N			-53,590.00
7320	4802	C	E						MAND						E		N			-39,050,692.45
7320	4802	D	E						MAND						E		N			53,590.00
7320	4902	C	E						MAND						E		N			-39,144,570.15
7320	4902	D	E						MAND						E		N			10,422.93
															Line Number Total:					-39,134,147.21
7340	4801	C	B												E		N			-471,837,175.06
7340	4801	C	E												E		N			433,466,282.25
7340	4802	C	B						MAND						E		N			-39,050,692.46
7340	4802	D	B						MAND						E		N			53,590.00
7340	4802	C	E						MAND						E		N			39,050,692.45
7340	4802	D	E						MAND						E		N			-53,590.00
7340	4871	D	E												E		N			-18,785,608.67
7340	4881	C	E												E		N			11,706,200.94
7340	4901	C	B												E		N			-2,272,437.25
7340	4901	D	B												E		N			236,791.49
7340	4901	C	E												E		N			1,273,627.79
7340	4901	D	E												E		N			-1,236.43
7340	4902	C	E						MAND						E		N			39,144,570.15
7340	4902	D	E						MAND						E		N			-10,422.93
															Line Number Total:					-7,079,407.73
7440	4801	C	E												E		N			433,466,282.25
7440	4871	D	E												E		N			-18,785,608.67
7440	4881	C	E												E		N			11,706,200.94
7440	4901	C	E												E		N			1,273,627.79
7440	4901	D	E												E		N			-1,236.43
															Line Number Total:					427,659,265.88
8698	4802	C	B						MAND						E		N			-39,050,692.46
8698	4802	D	B						MAND						E		N			53,590.00
8698	4802	C	E						MAND						E		N			39,050,692.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	D	E						MAND						E		N			-53,590.00
8698	4902	C	E						MAND						E		N			39,144,570.15
8698	4902	D	E						MAND						E		N			-10,422.93
															Line Number Total:					39,134,147.21
9000	4802	C	B						MAND						E		N			-39,050,692.46
9000	4802	D	B						MAND						E		N			53,590.00
9000	4802	C	E						MAND						E		N			39,050,692.45
9000	4802	D	E						MAND						E		N			-53,590.00
9000	4902	C	E						MAND						E		N			39,144,570.15
9000	4902	D	E						MAND						E		N			-10,422.93
															Line Number Total:					39,134,147.21
9502	4801	C	E												E		N			433,466,282.25
9502	4871	D	E												E		N			-18,785,608.67
9502	4881	C	E												E		N			11,706,200.94
9502	4901	C	E												E		N			1,273,627.79
9502	4901	D	E												E		N			-1,236.43
															Line Number Total:					427,659,265.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			839,968,883.53
7240	4901	C	B												E		N			5,211,894.22
7240	4901	D	B												E		N			-587,934.91
															Line Number Total:					844,592,842.84
7320	4802	C	B						MAND						E		N			38,735,950.03
7320	4802	C	E						MAND						E		N			-38,735,980.03
7320	4902	C	E						MAND						E		N			-75,011,169.89
7320	4902	D	E						MAND						E		N			284,031.98
															Line Number Total:					-74,727,167.91
7340	4801	C	B												E		N			-839,968,883.53
7340	4801	C	E												E		N			820,480,944.17
7340	4801	D	E												E		N			-268,375.91
7340	4802	C	B						MAND						E		N			-38,735,950.03
7340	4802	C	E						MAND						E		N			38,735,980.03
7340	4871	D	E												E		N			-94,095,546.57
7340	4881	C	E												E		N			20,261,942.32
7340	4901	C	B												E		N			-5,211,894.22
7340	4901	D	B												E		N			587,934.91
7340	4901	C	E												E		N			3,292,158.56
7340	4901	D	E												E		N			-200,526.89
7340	4902	C	E						MAND						E		N			75,011,169.89
7340	4902	D	E						MAND						E		N			-284,031.98
															Line Number Total:					-20,395,079.25
7410	4251	C	E				E		MAND						E		N			119.29
7440	4251	C	E				E		MAND						E		N			119.29
7440	4801	C	E												E		N			820,480,944.17
7440	4801	D	E												E		N			-268,375.91
7440	4871	D	E												E		N			-94,095,546.57
7440	4881	C	E												E		N			20,261,942.32
7440	4901	C	E												E		N			3,292,158.56
7440	4901	D	E												E		N			-200,526.89
															Line Number Total:					749,470,714.97
8698	4802	C	B						MAND						E		N			-38,735,950.03
8698	4802	C	E						MAND						E		N			38,735,980.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND						E		N			75,011,169.89
8698	4902	D	E						MAND						E		N			-284,031.98
															Line Number Total:					74,727,167.91
9000	4802	C	B						MAND						E		N			-38,735,950.03
9000	4802	C	E						MAND						E		N			38,735,980.03
9000	4902	C	E						MAND						E		N			75,011,169.89
9000	4902	D	E						MAND						E		N			-284,031.98
															Line Number Total:					74,727,167.91
9502	4801	C	E												E		N			820,480,944.17
9502	4801	D	E												E		N			-268,375.91
9502	4871	D	E												E		N			-94,095,546.57
9502	4881	C	E												E		N			20,261,942.32
9502	4901	C	E												E		N			3,292,158.56
9502	4901	D	E												E		N			-200,526.89
															Line Number Total:					749,470,595.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						E		N			-4,498,786.74
7240	4251	D	B				F		MAND						E		N			-24,568,241.40
7240	4801	C	B												E		N			1,027,426,480.40
7240	4901	C	B												E		N			26,252,164.19
7240	4901	D	B												E		N			-550,702.04
															Line Number Total:					1,024,060,914.41
7320	4802	C	B						MAND						E		N			30,999,753.00
7320	4802	C	E						MAND						E		N			-31,028,590.00
7320	4902	C	E						MAND						E		N			-99,650,316.64
															Line Number Total:					-99,679,153.64
7340	4801	C	B												E		N			-1,027,426,480.40
7340	4801	C	E												E		N			948,140,816.37
7340	4801	D	E												E		N			-53,441,495.00
7340	4802	C	B						MAND						E		N			-30,999,753.00
7340	4802	C	E						MAND						E		N			31,028,590.00
7340	4871	D	E												E		N			-98,366,465.39
7340	4881	C	E												E		N			136,748,965.63
7340	4901	C	B												E		N			-26,252,164.19
7340	4901	D	B												E		N			550,702.04
7340	4901	C	E												E		N			5,310,942.54
7340	4902	C	E						MAND						E		N			99,650,316.64
															Line Number Total:					-15,056,024.76
7410	4251	D	B				E		MAND						E		N			4,498,786.74
7410	4251	D	B				F		MAND						E		N			24,568,241.40
7410	4251	D	E				E		MAND						E		N			-964,466.33
7410	4251	D	E				F		MAND						E		N			-1,768,346.21
															Line Number Total:					26,334,215.60
7440	4251	D	E				E		MAND						E		N			-964,466.33
7440	4251	D	E				F		MAND						E		N			-1,768,346.21
7440	4801	C	E												E		N			948,140,816.37
7440	4801	D	E												E		N			-53,441,495.00
7440	4871	D	E												E		N			-98,366,465.39
7440	4881	C	E												E		N			136,748,965.63
7440	4901	C	E												E		N			5,310,942.54

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					935,659,951.61
8698	4802	C	B						MAND						E		N			-30,999,753.00
8698	4802	C	E						MAND						E		N			31,028,590.00
8698	4902	C	E						MAND						E		N			99,650,316.64
															Line Number Total:					99,679,153.64
8800	4252	D	E				F		MAND						E		N			-28,422,870.94
8840	4252	D	E				E		MAND						E		N			-216,781.66
8896	4252	D	E				E		MAND						E		N			216,781.66
8896	4252	D	E				F		MAND						E		N			28,422,870.94
															Line Number Total:					28,639,652.60
9000	4252	D	E				E		MAND						E		N			-216,781.66
9000	4252	D	E				F		MAND						E		N			-28,422,870.94
9000	4802	C	B						MAND						E		N			-30,999,753.00
9000	4802	C	E						MAND						E		N			31,028,590.00
9000	4902	C	E						MAND						E		N			99,650,316.64
															Line Number Total:					71,039,501.04
9502	4801	C	E												E		N			948,140,816.37
9502	4801	D	E												E		N			-53,441,495.00
9502	4871	D	E												E		N			-98,366,465.39
9502	4881	C	E												E		N			136,748,965.63
9502	4901	C	E												E		N			5,310,942.54
															Line Number Total:					938,392,764.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			146,035,776.25
1000	4802	C	E						MAND						U		Y			13,132,160.00
1000	4901	C	E												U		Y			19,055,446.23
1000	4902	C	E						MAND						U		Y			115,438,834.37
															Line Number Total:					293,662,216.85
2398	4510	C	E			A									U	X	Y			-124,894,540.37
2398	4610	C	E												U	X	Y			-1,367,558,077.58
2398	4700	C	E												U	X	Y			-10,497,099.20
															Line Number Total:					-1,502,949,717.15
6200	4170	D	E	P	107171				MAND		12	4336			U		Y			505,924,360.00
6910	4251	D	E				E		MAND						U		Y			81,486.94
6910	4251	D	E				F		MAND						U		Y			282,026.06
															Line Number Total:					363,513.00
7320	4802	C	E						MAND						U		Y			-13,132,160.00
7320	4902	C	E						MAND						U		Y			-115,438,834.37
															Line Number Total:					-128,570,994.37
7440	4251	D	E				E		MAND						U		Y			-81,486.94
7440	4251	D	E				F		MAND						U		Y			-282,026.06
7440	4801	C	E												U		Y			146,035,776.25
7440	4901	C	E												U		Y			19,055,446.23
															Line Number Total:					164,727,709.48
8697	4802	C	E						MAND						U		Y			13,132,160.00
8697	4902	C	E						MAND						U		Y			115,438,834.37
															Line Number Total:					128,570,994.37
9000	4802	C	E						MAND						U		Y			13,132,160.00
9000	4902	C	E						MAND						U		Y			115,438,834.37
															Line Number Total:					128,570,994.37
9502	4801	C	E												U		Y			146,035,776.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			19,055,446.23
																Line Number Total:				165,091,222.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /07 -1004 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1004

1000	Total new obligations	293,662,216.85
2398	Unobligated balance expiring or withdrawn	-1,502,949,717.15
6200	Transferred from other accounts [Treas Acct]	505,924,360.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	363,513.00
7240	Obligated balance, start of year	2,704,477,357.91
7320	Total outlays (gross)	-366,082,650.24
7340	Adjustments in expired accounts (net)	-52,888,978.66
7410	Change in uncollected customer payments from Federal sources (expired)	26,334,334.89
7440	Obligated balance, end of year	2,605,138,767.75
8697	Outlays from new mandatory authority	128,570,994.37
8698	Outlays from mandatory balances	237,511,655.87
8800	Federal sources	-28,422,870.94
8840	Non-Federal sources	-216,781.66
8896	Portion of offsetting collections (cash) credited to expired accounts	28,639,652.60
9000	Outlays	337,442,997.64
9502	Unpaid obligation, end of year	2,608,234,974.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /02 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,809.81
7240	4901	C	B												E		N			6,543.09
															Line Number Total:					42,352.90
7320	4902	C	E						DISC						E		N			-14,977.72
7340	4801	C	B												E		N			-35,809.81
7340	4801	C	E												E		N			30,059.30
7340	4871	D	E												E		N			-194,481.78
7340	4881	C	E												E		N			194,174.78
7340	4901	C	B												E		N			-6,543.09
7340	4901	D	E												E		N			-2,684.12
7340	4902	C	E						DISC						E		N			14,977.72
															Line Number Total:					-307.00
7440	4801	C	E												E		N			30,059.30
7440	4871	D	E												E		N			-194,481.78
7440	4881	C	E												E		N			194,174.78
7440	4901	D	E												E		N			-2,684.12
															Line Number Total:					27,068.18
8693	4902	C	E						DISC						E		N			14,977.72
9000	4902	C	E						DISC						E		N			14,977.72
9502	4801	C	E												E		N			30,059.30
9502	4871	D	E												E		N			-194,481.78
9502	4881	C	E												E		N			194,174.78
9502	4901	D	E												E		N			-2,684.12
															Line Number Total:					27,068.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /03 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			131,325.82
7240	4901	C	B												E		N			7,869.39
															Line Number Total:					139,195.21
7320	4802	C	B						DISC						E		N			751.28
7320	4802	C	E						DISC						E		N			-751.28
7320	4902	C	E						DISC						E		N			-8,083.55
															Line Number Total:					-8,083.55
7340	4801	C	B												E		N			-131,325.82
7340	4801	C	E												E		N			121,822.61
7340	4802	C	B						DISC						E		N			-751.28
7340	4802	C	E						DISC						E		N			751.28
7340	4871	D	E												E		N			-78,926.89
7340	4881	C	E												E		N			79,566.75
7340	4901	C	B												E		N			-7,869.39
7340	4901	C	E												E		N			9,289.05
7340	4902	C	E						DISC						E		N			8,083.55
															Line Number Total:					639.86
7440	4801	C	E												E		N			121,822.61
7440	4871	D	E												E		N			-78,926.89
7440	4881	C	E												E		N			79,566.75
7440	4901	C	E												E		N			9,289.05
															Line Number Total:					131,751.52
8693	4802	C	B						DISC						E		N			-751.28
8693	4802	C	E						DISC						E		N			751.28
8693	4902	C	E						DISC						E		N			8,083.55
															Line Number Total:					8,083.55
9000	4802	C	B						DISC						E		N			-751.28
9000	4802	C	E						DISC						E		N			751.28
9000	4902	C	E						DISC						E		N			8,083.55
															Line Number Total:					8,083.55
9502	4801	C	E												E		N			121,822.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /03 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-78,926.89
9502	4881	C	E												E		N			79,566.75
9502	4901	C	E												E		N			9,289.05
															Line Number Total:					131,751.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /04 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-15,646.17
7240	4801	C	B												E		N			220,597.47
7240	4901	C	B												E		N			2,916.31
															Line Number Total:					207,867.61
7320	4902	C	E						DISC						E		N			-29,201.32
7340	4801	C	B												E		N			-220,597.47
7340	4801	C	E												E		N			184,533.88
7340	4871	D	E												E		N			-91,992.90
7340	4881	C	E												E		N			89,511.48
7340	4901	C	B												E		N			-2,916.31
7340	4901	C	E												E		N			9,778.58
7340	4902	C	E						DISC						E		N			29,201.32
															Line Number Total:					-2,481.42
7410	4251	D	B				E		DISC						E		N			15,646.17
7440	4801	C	E												E		N			184,533.88
7440	4871	D	E												E		N			-91,992.90
7440	4881	C	E												E		N			89,511.48
7440	4901	C	E												E		N			9,778.58
															Line Number Total:					191,831.04
8693	4902	C	E						DISC						E		N			29,201.32
8840	4252	D	E				E		DISC						E		N			-15,646.17
8896	4252	D	E				E		DISC						E		N			15,646.17
9000	4252	D	E				E		DISC						E		N			-15,646.17
9000	4902	C	E						DISC						E		N			29,201.32
															Line Number Total:					13,555.15
9502	4801	C	E												E		N			184,533.88
9502	4871	D	E												E		N			-91,992.90
9502	4881	C	E												E		N			89,511.48
9502	4901	C	E												E		N			9,778.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /04 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	191,831.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /05 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-5,000.00
7240	4801	C	B												E		N			379,712.06
7240	4901	C	B												E		N			42,053.12
															Line Number Total:					416,765.18
7320	4902	C	E						DISC						E		N			-125,654.81
7340	4801	C	B												E		N			-379,712.06
7340	4801	C	E												E		N			294,186.25
7340	4871	D	E												E		N			-34,010.68
7340	4881	C	E												E		N			38,389.50
7340	4901	C	B												E		N			-42,053.12
7340	4901	C	E												E		N			1,924.12
7340	4902	C	E						DISC						E		N			125,654.81
															Line Number Total:					4,378.82
7410	4251	D	B				E		DISC						E		N			5,000.00
7410	4251	D	E				E		DISC						E		N			-5,000.00
															Line Number Total:					0.00
7440	4251	D	E				E		DISC						E		N			-5,000.00
7440	4801	C	E												E		N			294,186.25
7440	4871	D	E												E		N			-34,010.68
7440	4881	C	E												E		N			38,389.50
7440	4901	C	E												E		N			1,924.12
															Line Number Total:					295,489.19
8693	4902	C	E						DISC						E		N			125,654.81
9000	4902	C	E						DISC						E		N			125,654.81
9502	4801	C	E												E		N			294,186.25
9502	4871	D	E												E		N			-34,010.68
9502	4881	C	E												E		N			38,389.50
9502	4901	C	E												E		N			1,924.12
															Line Number Total:					300,489.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /06 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-122,175.14
7240	4801	C	B												E		N			488,682.44
7240	4901	C	B												E		N			297,939.36
															Line Number Total:					664,446.66
7320	4902	C	E						DISC						E		N			-271,555.35
7340	4801	C	B												E		N			-488,682.44
7340	4801	C	E												E		N			456,889.67
7340	4801	D	E												E		N			-0.51
7340	4871	D	E												E		N			-680,424.05
7340	4881	C	E												E		N			629,946.92
7340	4901	C	B												E		N			-297,939.36
7340	4901	C	E												E		N			58,177.29
7340	4902	C	E						DISC						E		N			271,555.35
															Line Number Total:					-50,477.13
7410	4251	D	B				E		DISC						E		N			122,175.14
7410	4251	D	E				E		DISC						E		N			-69,978.95
															Line Number Total:					52,196.19
7440	4251	D	E				E		DISC						E		N			-69,978.95
7440	4801	C	E												E		N			456,889.67
7440	4801	D	E												E		N			-0.51
7440	4871	D	E												E		N			-680,424.05
7440	4881	C	E												E		N			629,946.92
7440	4901	C	E												E		N			58,177.29
															Line Number Total:					394,610.37
8693	4902	C	E						DISC						E		N			271,555.35
9000	4902	C	E						DISC						E		N			271,555.35
9502	4801	C	E												E		N			456,889.67
9502	4801	D	E												E		N			-0.51
9502	4871	D	E												E		N			-680,424.05
9502	4881	C	E												E		N			629,946.92
9502	4901	C	E												E		N			58,177.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /06 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	464,589.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /07 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			53,310.53
1000	4901	C	E												U		Y			221,314.57
1000	4902	C	E						DISC						U		Y			799,774.52
															Line Number Total:					1,074,399.62
2398	4510	C	E			A									U	X	Y			-268,385.97
2398	4610	C	E												U	X	Y			-1,184,025.41
															Line Number Total:					-1,452,411.38
4000	4119	D	E	P	10997				DISC				X		U		Y	1		6,022,000.00
7320	4902	C	E						DISC						U		Y			-799,774.52
7440	4801	C	E												U		Y			53,310.53
7440	4901	C	E												U		Y			221,314.57
															Line Number Total:					274,625.10
8690	4902	C	E						DISC						U		Y			799,774.52
9000	4902	C	E						DISC						U		Y			799,774.52
9502	4801	C	E												U		Y			53,310.53
9502	4901	C	E												U		Y			221,314.57
															Line Number Total:					274,625.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1066 Treasury Account Id: 12- - /07 -1066 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1066

1000	Total new obligations	1,074,399.62
2398	Unobligated balance expiring or withdrawn	-1,452,411.38
4000	Appropriation	6,022,000.00
7240	Obligated balance, start of year	1,470,627.56
7320	Total outlays (gross)	-1,249,247.27
7340	Adjustments in expired accounts (net)	-48,246.87
7410	Change in uncollected customer payments from Federal sources (expired)	67,842.36
7440	Obligated balance, end of year	1,315,375.40
8690	Outlays from new discretionary authority	799,774.52
8693	Outlays from discretionary balances	449,472.75
8840	Non-Federal sources	-15,646.17
8896	Portion of offsetting collections (cash) credited to expired accounts	15,646.17
9000	Outlays	1,233,601.10
9502	Unpaid obligation, end of year	1,390,354.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-437,508,147.65
1000	4801	C	E												U		N			389,765,206.96
1000	4802	D	B						DISC	BAL					U		N			27,220.48
1000	4802	D	E						DISC	BAL					U		N			-27,220.48
1000	4901	C	B												U		N			-5,636,884.48
1000	4901	C	E												U		N			6,921,631.94
1000	4902	C	E						DISC	NEW					U		N			90,724,463.17
															Line Number Total:					44,266,269.94
2140	4201	D	B												U		N			727,577,007.42
2140	4221	D	B				E		DISC						U		N			8,619,904.14
2140	4221	D	B				F		DISC						U		N			20,544,661.64
2140	4222	D	B				E		DISC						U		N			1,395,000.00
2140	4251	D	B				E		DISC						U		N			5,579,739.59
2140	4251	D	B				F		DISC						U		N			1,686,398.07
2140	4801	C	B												U		N			-437,508,147.65
2140	4802	D	B						DISC	BAL					U		N			27,220.48
2140	4901	C	B												U		N			-5,636,884.48
															Line Number Total:					322,284,899.21
2210	4871	D	E												U		N			11,977,149.29
2440	4450	C	E												U	X	N			9,194,460.98
2440	4510	C	E			A									U	X	N			121,032,740.38
2440	4610	C	E												U	X	N			224,865,934.84
2440	4700	C	E												U	X	N			13,025,928.36
															Line Number Total:					368,119,064.56
4000	4119	D	E	P	10997				DISC				X		U		N	1		40,000,000.00
5800	4222	D	B				E		DISC						U		N			-1,395,000.00
5800	4222	D	E				E		DISC						U		N			1,395,000.00
5800	4252	D	E				E		DISC						U		N			1,710,477.78
5800	4252	D	E				F		DISC						U		N			2,870,521.78
															Line Number Total:					4,580,999.56
5810	4221	D	B				E		DISC						U		N			-8,619,904.14
5810	4221	D	B				F		DISC						U		N			-20,544,661.64
5810	4221	D	E				E		DISC						U		N			7,347,738.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		N			20,733,508.18
5810	4251	D	B				E		DISC						U		N			-5,579,739.59
5810	4251	D	B				F		DISC						U		N			-1,686,398.07
5810	4251	D	E				E		DISC						U		N			4,598,049.81
5810	4251	D	E				F		DISC						U		N			941,666.70
															Line Number Total:					-2,809,739.84
7240	4221	D	B				E		DISC						U		N			-8,619,904.14
7240	4221	D	B				F		DISC						U		N			-20,544,661.64
7240	4251	D	B				E		DISC						U		N			-5,579,739.59
7240	4251	D	B				F		DISC						U		N			-1,686,398.07
7240	4801	C	B												U		N			437,508,147.65
7240	4901	C	B												U		N			5,636,884.48
															Line Number Total:					406,714,328.69
7320	4802	D	B						DISC	BAL					U		N			-27,220.48
7320	4802	D	E						DISC	BAL					U		N			27,220.48
7320	4902	C	E						DISC	NEW					U		N			-90,724,463.17
															Line Number Total:					-90,724,463.17
7440	4221	D	E				E		DISC						U		N			-7,347,738.91
7440	4221	D	E				F		DISC						U		N			-20,733,508.18
7440	4251	D	E				E		DISC						U		N			-4,598,049.81
7440	4251	D	E				F		DISC						U		N			-941,666.70
7440	4801	C	E												U		N			389,765,206.96
7440	4871	D	E												U		N			-11,977,149.29
7440	4901	C	E												U		N			6,921,631.94
															Line Number Total:					351,088,726.01
8690	4902	C	E						DISC	NEW					U		N			5,562,714.52
8693	4802	D	B						DISC	BAL					U		N			27,220.48
8693	4802	D	E						DISC	BAL					U		N			-27,220.48
8693	4902	C	E						DISC	BAL					U		N			85,161,748.65
															Line Number Total:					85,161,748.65
8800	4252	D	E				F		DISC						U		N			-2,870,521.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				E		DISC						U		N			1,395,000.00
8840	4222	D	E				E		DISC						U		N			-1,395,000.00
8840	4252	D	E				E		DISC						U		N			-1,710,477.78
															Line Number Total:					-1,710,477.78
9000	4222	D	B				E		DISC						U		N			1,395,000.00
9000	4222	D	E				E		DISC						U		N			-1,395,000.00
9000	4252	D	E				E		DISC						U		N			-1,710,477.78
9000	4252	D	E				F		DISC						U		N			-2,870,521.78
9000	4802	D	B						DISC	BAL					U		N			27,220.48
9000	4802	D	E						DISC	BAL					U		N			-27,220.48
9000	4902	C	E						DISC	NEW					U		N			90,724,463.17
															Line Number Total:					86,143,463.61
9502	4801	C	E												U		N			389,765,206.96
9502	4871	D	E												U		N			-11,977,149.29
9502	4901	C	E												U		N			6,921,631.94
															Line Number Total:					384,709,689.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1072

1000	Total new obligations	44,266,269.94
2140	Unobligated balance carried forward, start of year	322,284,899.21
2210	Resources available from recoveries of prior year obligations	11,977,149.29
2440	Unobligated balance carried forward, end of year	368,119,064.56
4000	Appropriation	40,000,000.00
5800	Offsetting collections (cash)	4,580,999.56
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,809,739.84
7240	Obligated balance, start of year	406,714,328.69
7320	Total outlays (gross)	-90,724,463.17
7440	Obligated balance, end of year	351,088,726.01
8690	Outlays from new discretionary authority	5,562,714.52
8693	Outlays from discretionary balances	85,161,748.65
8800	Federal sources	-2,870,521.78
8840	Non-Federal sources	-1,710,477.78
9000	Outlays	86,143,463.61
9502	Unpaid obligation, end of year	384,709,689.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-47,536,723.87
1000	4801	C	E												U		N			45,524,223.37
1000	4802	C	B						DISC	BAL					U		N			-751.28
1000	4802	C	E						DISC	BAL					U		N			751.28
1000	4901	C	B												U		N			-724,521.11
1000	4901	C	E												U		N			640,539.04
1000	4902	C	E						DISC	NEW					U		N			4,412,742.11
															Line Number Total:					2,316,259.54
2140	4201	D	B												U		N			51,340,294.65
2140	4221	D	B				E		DISC						U		N			343,753.00
2140	4801	C	B												U		N			-47,536,723.87
2140	4802	C	B						DISC	BAL					U		N			-751.28
2140	4901	C	B												U		N			-724,521.11
															Line Number Total:					3,422,051.39
2210	4871	D	E												U		N			1,203,960.95
2440	4450	C	E												U	X	N			1,098,471.95
2440	4510	C	E			A									U	X	N			7,350,614.39
2440	4610	C	E												U	X	N			5,209,074.46
															Line Number Total:					13,658,160.80
4000	4119	D	E	P	10997				DISC				X		U		N	1		28,559,000.00
5810	4221	D	B				E		DISC						U		N			-343,753.00
7240	4221	D	B				E		DISC						U		N			-343,753.00
7240	4801	C	B												U		N			47,536,723.87
7240	4901	C	B												U		N			724,521.11
															Line Number Total:					47,917,491.98
7320	4802	C	B						DISC	BAL					U		N			751.28
7320	4802	C	E						DISC	BAL					U		N			-751.28
7320	4902	C	E						DISC	NEW					U		N			-4,412,742.11
															Line Number Total:					-4,412,742.11
7440	4801	C	E												U		N			45,524,223.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-1,203,960.95
7440	4901	C	E												U		N			640,539.04
															Line Number Total:					44,960,801.46
8690	4902	C	E						DISC	NEW					U		N			1,688,561.60
8693	4802	C	B						DISC	BAL					U		N			-751.28
8693	4802	C	E						DISC	BAL					U		N			751.28
8693	4902	C	E						DISC	BAL					U		N			2,724,180.51
															Line Number Total:					2,724,180.51
9000	4802	C	B						DISC	BAL					U		N			-751.28
9000	4802	C	E						DISC	BAL					U		N			751.28
9000	4902	C	E						DISC	NEW					U		N			4,412,742.11
															Line Number Total:					4,412,742.11
9502	4801	C	E												U		N			45,524,223.37
9502	4871	D	E												U		N			-1,203,960.95
9502	4901	C	E												U		N			640,539.04
															Line Number Total:					44,960,801.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1002

1000	Total new obligations	2,316,259.54
2140	Unobligated balance carried forward, start of year	3,422,051.39
2210	Resources available from recoveries of prior year obligations	1,203,960.95
2440	Unobligated balance carried forward, end of year	13,658,160.80
4000	Appropriation	28,559,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-343,753.00
7240	Obligated balance, start of year	47,917,491.98
7320	Total outlays (gross)	-4,412,742.11
7440	Obligated balance, end of year	44,960,801.46
8690	Outlays from new discretionary authority	1,688,561.60
8693	Outlays from discretionary balances	2,724,180.51
9000	Outlays	4,412,742.11
9502	Unpaid obligation, end of year	44,960,801.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,422,214.30
1000	4801	C	E												U		N			8,583,595.28
1000	4802	C	B						DISC	BAL					U		N			-18,804.45
1000	4802	C	E						DISC	NEW					U		N			34,304.45
1000	4901	C	B												U		N			-2,146,307.73
1000	4901	C	E												U		N			2,812,453.82
1000	4902	C	E						DISC	NEW					U		N			10,373,873.90
															Line Number Total:					10,216,900.97
2140	4201	D	B												U		N			11,578,496.27
2140	4221	D	B				F		DISC						U		N			869,799.49
2140	4251	D	B				E		DISC						U		N			22,702.33
2140	4251	D	B				F		DISC						U		N			423,593.14
2140	4801	C	B												U		N			-9,422,214.30
2140	4802	C	B						DISC	BAL					U		N			-18,804.45
2140	4901	C	B												U		N			-2,146,307.73
															Line Number Total:					1,307,264.75
2210	4871	D	E												U		N			190,312.87
2440	4450	C	E												U	X	N			1,497,577.62
2440	4510	C	E			A									U	X	N			1,812,367.00
2440	4610	C	E												U	X	N			8,666,372.20
2440	4700	C	E												U	X	N			6,019.83
															Line Number Total:					11,982,336.65
4000	4119	D	E	P	10997				DISC				X		U		N	1		50,787,000.00
5800	4252	D	E				E		DISC						U		N			15,993.00
5810	4221	D	B				F		DISC						U		N			-869,799.49
5810	4221	D	E				F		DISC						U		N			631,692.69
5810	4251	D	B				E		DISC						U		N			-22,702.33
5810	4251	D	B				F		DISC						U		N			-423,593.14
5810	4251	D	E				E		DISC						U		N			23,823.17
5810	4251	D	E				F		DISC						U		N			664,008.78
															Line Number Total:					3,429.68
7240	4221	D	B				F		DISC						U		N			-869,799.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						U		N			-22,702.33
7240	4251	D	B				F		DISC						U		N			-423,593.14
7240	4801	C	B												U		N			9,422,214.30
7240	4901	C	B												U		N			2,146,307.73
															Line Number Total:					10,252,427.07
7320	4802	C	B						DISC	BAL					U		N			18,804.45
7320	4802	C	E						DISC	NEW					U		N			-34,304.45
7320	4902	C	E						DISC	NEW					U		N			-10,373,873.90
															Line Number Total:					-10,389,373.90
7440	4221	D	E				F		DISC						U		N			-631,692.69
7440	4251	D	E				E		DISC						U		N			-23,823.17
7440	4251	D	E				F		DISC						U		N			-664,008.78
7440	4801	C	E												U		N			8,583,595.28
7440	4871	D	E												U		N			-190,312.87
7440	4901	C	E												U		N			2,812,453.82
															Line Number Total:					9,886,211.59
8690	4802	C	E						DISC	NEW					U		N			5,000.00
8690	4902	C	E						DISC	NEW					U		N			7,291,384.68
															Line Number Total:					7,296,384.68
8693	4802	C	B						DISC	BAL					U		N			-18,804.45
8693	4802	C	E						DISC	BAL					U		N			29,304.45
8693	4902	C	E						DISC	BAL					U		N			3,082,489.22
															Line Number Total:					3,092,989.22
8840	4252	D	E				E		DISC						U		N			-15,993.00
9000	4252	D	E				E		DISC						U		N			-15,993.00
9000	4802	C	B						DISC	BAL					U		N			-18,804.45
9000	4802	C	E						DISC	NEW					U		N			34,304.45
9000	4902	C	E						DISC	NEW					U		N			10,373,873.90
															Line Number Total:					10,373,380.90
9502	4801	C	E												U		N			8,583,595.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-190,312.87
9502	4901	C	E												U		N			2,812,453.82
																Line Number Total:				11,205,736.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1010

1000	Total new obligations	10,216,900.97
2140	Unobligated balance carried forward, start of year	1,307,264.75
2210	Resources available from recoveries of prior year obligations	190,312.87
2440	Unobligated balance carried forward, end of year	11,982,336.65
4000	Appropriation	50,787,000.00
5800	Offsetting collections (cash)	15,993.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,429.68
7240	Obligated balance, start of year	10,252,427.07
7320	Total outlays (gross)	-10,389,373.90
7440	Obligated balance, end of year	9,886,211.59
8690	Outlays from new discretionary authority	7,296,384.68
8693	Outlays from discretionary balances	3,092,989.22
8840	Non-Federal sources	-15,993.00
9000	Outlays	10,373,380.90
9502	Unpaid obligation, end of year	11,205,736.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /06 -1090 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,382,013.03
7240	4901	C	B												E		N			12,598.65
															Line Number Total:					2,394,611.68
7320	4902	C	E						DISC						E		N			-12,548.59
7340	4801	C	B												E		N			-2,382,013.03
7340	4801	C	E												E		N			2,382,061.02
7340	4871	D	E												E		N			-25,508.64
7340	4881	C	E												E		N			22,482.36
7340	4901	C	B												E		N			-12,598.65
7340	4901	C	E												E		N			2.07
7340	4902	C	E						DISC						E		N			12,548.59
															Line Number Total:					-3,026.28
7440	4801	C	E												E		N			2,382,061.02
7440	4871	D	E												E		N			-25,508.64
7440	4881	C	E												E		N			22,482.36
7440	4901	C	E												E		N			2.07
															Line Number Total:					2,379,036.81
8693	4902	C	E						DISC						E		N			12,548.59
9000	4902	C	E						DISC						E		N			12,548.59
9502	4801	C	E												E		N			2,382,061.02
9502	4871	D	E												E		N			-25,508.64
9502	4881	C	E												E		N			22,482.36
9502	4901	C	E												E		N			2.07
															Line Number Total:					2,379,036.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07 -1090 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		Y			-3,777.20
1000	4902	C	E						DISC						U		Y			6,997.08
															Line Number Total:					3,219.88
2398	4510	C	E			A									U	X	Y			-935,754.00
2398	4610	D	E												U	X	Y			3,219.88
															Line Number Total:					-932,534.12
4000	4119	D	E	P	10997				DISC				X		U		Y	1		2,475,000.00
7320	4902	C	E						DISC						U		Y			-6,997.08
7440	4901	D	E												U		Y			-3,777.20
8690	4902	C	E						DISC						U		Y			6,997.08
9000	4902	C	E						DISC						U		Y			6,997.08
9502	4901	D	E												U		Y			-3,777.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07 -1090 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1090

1000	Total new obligations	3,219.88
2398	Unobligated balance expiring or withdrawn	-932,534.12
4000	Appropriation	2,475,000.00
7240	Obligated balance, start of year	2,394,611.68
7320	Total outlays (gross)	-19,545.67
7340	Adjustments in expired accounts (net)	-3,026.28
7440	Obligated balance, end of year	2,375,259.61
8690	Outlays from new discretionary authority	6,997.08
8693	Outlays from discretionary balances	12,548.59
9000	Outlays	19,545.67
9502	Unpaid obligation, end of year	2,375,259.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,637.04
1000	4801	C	E												U		N			7,857.72
1000	4901	D	B												U		N			44,348.05
1000	4901	D	E												U		N			-28,357.14
1000	4902	D	E						DISC	BAL					U		N			-7,211.59
															Line Number Total:					0.00
2140	4201	D	B												U		N			546,945.89
2140	4801	C	B												U		N			-16,637.04
2140	4901	D	B												U		N			44,348.05
															Line Number Total:					574,656.90
2440	4450	C	E												U	X	N			574,656.90
7240	4801	C	B												U		N			16,637.04
7240	4901	D	B												U		N			-44,348.05
															Line Number Total:					-27,711.01
7320	4902	D	E						DISC	BAL					U		N			7,211.59
7440	4801	C	E												U		N			7,857.72
7440	4901	D	E												U		N			-28,357.14
															Line Number Total:					-20,499.42
8693	4902	D	E						DISC	BAL					U		N			-7,211.59
9000	4902	D	E						DISC	BAL					U		N			-7,211.59
9502	4801	C	E												U		N			7,857.72
9502	4901	D	E												U		N			-28,357.14
															Line Number Total:					-20,499.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-2268

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	574,656.90
2440	Unobligated balance carried forward, end of year	574,656.90
7240	Obligated balance, start of year	-27,711.01
7320	Total outlays (gross)	7,211.59
7440	Obligated balance, end of year	-20,499.42
8693	Outlays from discretionary balances	-7,211.59
9000	Outlays	-7,211.59
9502	Unpaid obligation, end of year	-20,499.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,309,563.90
1000	4801	C	E												U		N			1,305,243.34
1000	4901	D	B												U		N			59,990.06
1000	4901	D	E												U		N			-59,566.06
1000	4902	C	E						DISC	BAL					U		N			8,416.56
															Line Number Total:					4,520.00
2140	4201	D	B												U		N			6,056,234.24
2140	4801	C	B												U		N			-1,309,563.90
2140	4901	D	B												U		N			59,990.06
															Line Number Total:					4,806,660.40
2210	4871	D	E												U		N			85,623.31
2440	4450	C	E												U	X	N			4,892,283.71
2440	4610	D	E												U	X	N			-4,520.00
															Line Number Total:					4,887,763.71
7240	4801	C	B												U		N			1,309,563.90
7240	4901	D	B												U		N			-59,990.06
															Line Number Total:					1,249,573.84
7320	4902	C	E						DISC	BAL					U		N			-8,416.56
7440	4801	C	E												U		N			1,305,243.34
7440	4871	D	E												U		N			-85,623.31
7440	4901	D	E												U		N			-59,566.06
															Line Number Total:					1,160,053.97
8693	4902	C	E						DISC	BAL					U		N			8,416.56
9000	4902	C	E						DISC	BAL					U		N			8,416.56
9502	4801	C	E												U		N			1,305,243.34
9502	4871	D	E												U		N			-85,623.31
9502	4901	D	E												U		N			-59,566.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,160,053.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3336

1000	Total new obligations	4,520.00
2140	Unobligated balance carried forward, start of year	4,806,660.40
2210	Resources available from recoveries of prior year obligations	85,623.31
2440	Unobligated balance carried forward, end of year	4,887,763.71
7240	Obligated balance, start of year	1,249,573.84
7320	Total outlays (gross)	-8,416.56
7440	Obligated balance, end of year	1,160,053.97
8693	Outlays from discretionary balances	8,416.56
9000	Outlays	8,416.56
9502	Unpaid obligation, end of year	1,160,053.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-358,842.18
1000	4801	C	E												U		N			362,122.18
1000	4901	D	B												U		N			2,140.00
1000	4902	D	E						DISC	BAL					U		N			-2,140.00
															Line Number Total:					3,280.00
2140	4201	D	B												U		N			999,804.98
2140	4801	C	B												U		N			-358,842.18
2140	4901	D	B												U		N			2,140.00
															Line Number Total:					643,102.80
2210	4871	D	E												U		N			99,566.58
2440	4450	C	E												U	X	N			742,669.38
2440	4610	D	E												U	X	N			-3,280.00
															Line Number Total:					739,389.38
7240	4801	C	B												U		N			358,842.18
7240	4901	D	B												U		N			-2,140.00
															Line Number Total:					356,702.18
7320	4902	D	E						DISC	BAL					U		N			2,140.00
7440	4801	C	E												U		N			362,122.18
7440	4871	D	E												U		N			-99,566.58
															Line Number Total:					262,555.60
8693	4902	D	E						DISC	BAL					U		N			-2,140.00
9000	4902	D	E						DISC	BAL					U		N			-2,140.00
9502	4801	C	E												U		N			362,122.18
9502	4871	D	E												U		N			-99,566.58
															Line Number Total:					262,555.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3320

1000	Total new obligations	3,280.00
2140	Unobligated balance carried forward, start of year	643,102.80
2210	Resources available from recoveries of prior year obligations	99,566.58
2440	Unobligated balance carried forward, end of year	739,389.38
7240	Obligated balance, start of year	356,702.18
7320	Total outlays (gross)	2,140.00
7440	Obligated balance, end of year	262,555.60
8693	Outlays from discretionary balances	-2,140.00
9000	Outlays	-2,140.00
9502	Unpaid obligation, end of year	262,555.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-84,958.47
1000	4801	C	E												U		N			74,968.48
1000	4901	C	B												U		N			-10,899.53
1000	4901	C	E												U		N			233.93
1000	4902	C	E						DISC	BAL					U		N			16,174.49
															Line Number Total:					-4,481.10
2140	4201	D	B												U		N			369,984.41
2140	4801	C	B												U		N			-84,958.47
2140	4901	C	B												U		N			-10,899.53
															Line Number Total:					274,126.41
2440	4450	C	E												U	X	N			274,126.41
2440	4610	C	E												U	X	N			4,481.10
															Line Number Total:					278,607.51
7240	4801	C	B												U		N			84,958.47
7240	4901	C	B												U		N			10,899.53
															Line Number Total:					95,858.00
7320	4902	C	E						DISC	BAL					U		N			-16,174.49
7440	4801	C	E												U		N			74,968.48
7440	4901	C	E												U		N			233.93
															Line Number Total:					75,202.41
8693	4902	C	E						DISC	BAL					U		N			16,174.49
9000	4902	C	E						DISC	BAL					U		N			16,174.49
9502	4801	C	E												U		N			74,968.48
9502	4901	C	E												U		N			233.93
															Line Number Total:					75,202.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3318

1000	Total new obligations	-4,481.10
2140	Unobligated balance carried forward, start of year	274,126.41
2440	Unobligated balance carried forward, end of year	278,607.51
7240	Obligated balance, start of year	95,858.00
7320	Total outlays (gross)	-16,174.49
7440	Obligated balance, end of year	75,202.41
8693	Outlays from discretionary balances	16,174.49
9000	Outlays	16,174.49
9502	Unpaid obligation, end of year	75,202.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,190,130.10
1000	4801	C	E												U		N			1,261,350.33
1000	4901	C	B												U		N			-1,120,852.09
1000	4901	C	E												U		N			1,119,588.08
1000	4902	C	E						MAND	BAL					U		N			32,332.03
															Line Number Total:					102,288.25
2140	4201	D	B												U		N			3,274,248.24
2140	4801	C	B												U		N			-1,190,130.10
2140	4901	C	B												U		N			-1,120,852.09
															Line Number Total:					963,266.05
2210	4871	D	E												U		N			164,187.54
2440	4450	C	E												U	X	N			1,127,453.59
2440	4610	D	E												U	X	N			-102,288.25
															Line Number Total:					1,025,165.34
7240	4801	C	B												U		N			1,190,130.10
7240	4901	C	B												U		N			1,120,852.09
															Line Number Total:					2,310,982.19
7320	4902	C	E						MAND	BAL					U		N			-32,332.03
7440	4801	C	E												U		N			1,261,350.33
7440	4871	D	E												U		N			-164,187.54
7440	4901	C	E												U		N			1,119,588.08
															Line Number Total:					2,216,750.87
8698	4902	C	E						MAND	BAL					U		N			32,332.03
9000	4902	C	E						MAND	BAL					U		N			32,332.03
9502	4801	C	E												U		N			1,261,350.33
9502	4871	D	E												U		N			-164,187.54
9502	4901	C	E												U		N			1,119,588.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,216,750.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wetlands Reserve Program
Budget Account Id: 005-53-1080 Treasury Account Id: 12- - /X -1080 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-1080

1000	Total new obligations	102,288.25
2140	Unobligated balance carried forward, start of year	963,266.05
2210	Resources available from recoveries of prior year obligations	164,187.54
2440	Unobligated balance carried forward, end of year	1,025,165.34
7240	Obligated balance, start of year	2,310,982.19
7320	Total outlays (gross)	-32,332.03
7440	Obligated balance, end of year	2,216,750.87
8698	Outlays from mandatory balances	32,332.03
9000	Outlays	32,332.03
9502	Unpaid obligation, end of year	2,216,750.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01 -3322 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,688,779.40
7320	4902	C	E						MAND						E		N			-45,230.92
7320	4902	D	E						MAND						E		N			259.29
															Line Number Total:					-44,971.63
7340	4801	C	B												E		N			-1,688,779.40
7340	4801	C	E												E		N			1,567,517.49
7340	4901	C	E												E		N			23,292.98
7340	4902	C	E						MAND						E		N			45,230.92
7340	4902	D	E						MAND						E		N			-259.29
															Line Number Total:					-52,997.30
7440	4801	C	E												E		N			1,567,517.49
7440	4901	C	E												E		N			23,292.98
															Line Number Total:					1,590,810.47
8698	4902	C	E						MAND						E		N			45,230.92
8698	4902	D	E						MAND						E		N			-259.29
															Line Number Total:					44,971.63
9000	4902	C	E						MAND						E		N			45,230.92
9000	4902	D	E						MAND						E		N			-259.29
															Line Number Total:					44,971.63
9502	4801	C	E												E		N			1,567,517.49
9502	4901	C	E												E		N			23,292.98
															Line Number Total:					1,590,810.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,991,836.47
1000	4801	C	E												U		N			7,495,147.30
1000	4901	D	B												U		N			3,091.71
1000	4901	D	E												U		N			-2,871.30
1000	4902	C	E						MAND	BAL					U		N			162,404.10
															Line Number Total:					665,935.34
2140	4201	D	B												U		N			11,620,161.44
2140	4222	D	B				E		MAND						U		N			18,788.38
2140	4801	C	B												U		N			-6,991,836.47
2140	4901	D	B												U		N			3,091.71
															Line Number Total:					4,650,205.06
2210	4871	D	E												U		N			1,103,125.95
2440	4450	C	E												U	X	N			5,855,735.33
2440	4610	D	E												U	X	N			-768,339.66
															Line Number Total:					5,087,395.67
6900	4222	D	B				E		MAND						U		N			-18,788.38
6900	4222	D	E				E		MAND						U		N			18,788.38
															Line Number Total:					0.00
7240	4801	C	B												U		N			6,991,836.47
7240	4901	D	B												U		N			-3,091.71
															Line Number Total:					6,988,744.76
7320	4902	C	E						MAND	BAL					U		N			-162,404.10
7440	4801	C	E												U		N			7,495,147.30
7440	4871	D	E												U		N			-1,103,125.95
7440	4901	D	E												U		N			-2,871.30
															Line Number Total:					6,389,150.05
8698	4902	C	E						MAND	BAL					U		N			162,404.10
8840	4222	D	B				E		MAND						U		N			18,788.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	E				E		MAND						U		N			-18,788.38
															Line Number Total:					0.00
9000	4222	D	B				E		MAND						U		N			18,788.38
9000	4222	D	E				E		MAND						U		N			-18,788.38
9000	4902	C	E						MAND	BAL					U		N			162,404.10
															Line Number Total:					162,404.10
9502	4801	C	E												U		N			7,495,147.30
9502	4871	D	E												U		N			-1,103,125.95
9502	4901	D	E												U		N			-2,871.30
															Line Number Total:					6,389,150.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-3322

1000	Total new obligations	665,935.34
2140	Unobligated balance carried forward, start of year	4,650,205.06
2210	Resources available from recoveries of prior year obligations	1,103,125.95
2440	Unobligated balance carried forward, end of year	5,087,395.67
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	8,677,524.16
7320	Total outlays (gross)	-207,375.73
7340	Adjustments in expired accounts (net)	-52,997.30
7440	Obligated balance, end of year	7,979,960.52
8698	Outlays from mandatory balances	207,375.73
8840	Non-Federal sources	0.00
9000	Outlays	207,375.73
9502	Unpaid obligation, end of year	7,979,960.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			329.31
2440	4450	C	E												U	X	N			329.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Agricultural Resource Conservation Demonstration Guaranteed Loan
Budget Account Id: 005-53-4177 Treasury Account Id: 12- - /X -4177 -000-0
FACTS II User: LINDA SCHMIDT - (314) 539-3557 - linda.schmidt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-4177

2140	Unobligated balance carried forward, start of year	329.31
2440	Unobligated balance carried forward, end of year	329.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds [Natural Resources Conservation
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,555,100.70
1000	4801	C	E												U		N			2,508,195.75
1000	4901	C	B												U		N			-3,428.69
1000	4901	C	E												U		N			132,174.55
1000	4902	C	E						MAND	BAL					U		N			73,151.03
															Line Number Total:					154,991.94
2140	4201	D	B												U		N			5,388,729.58
2140	4801	C	B												U		N			-2,555,100.70
2140	4901	C	B												U		N			-3,428.69
															Line Number Total:					2,830,200.19
2440	4620	C	E												U	X	N			2,675,208.25
7240	4801	C	B												U		N			2,555,100.70
7240	4901	C	B												U		N			3,428.69
															Line Number Total:					2,558,529.39
7320	4902	C	E						MAND	BAL					U		N			-73,151.03
7440	4801	C	E												U		N			2,508,195.75
7440	4901	C	E												U		N			132,174.55
															Line Number Total:					2,640,370.30
8698	4902	C	E						MAND	BAL					U		N			73,151.03
9000	4902	C	E						MAND	BAL					U		N			73,151.03
9502	4801	C	E												U		N			2,508,195.75
9502	4901	C	E												U		N			132,174.55
															Line Number Total:					2,640,370.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds [Natural Resources Conservation
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-53-8210

1000	Total new obligations	154,991.94
2140	Unobligated balance carried forward, start of year	2,830,200.19
2440	Unobligated balance carried forward, end of year	2,675,208.25
7240	Obligated balance, start of year	2,558,529.39
7320	Total outlays (gross)	-73,151.03
7440	Obligated balance, end of year	2,640,370.30
8698	Outlays from mandatory balances	73,151.03
9000	Outlays	73,151.03
9502	Unpaid obligation, end of year	2,640,370.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /02 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-846.19
7240	4801	C	B												E		N			6,497,353.86
7240	4901	C	B												E		N			138,561.96
															Line Number Total:					6,635,069.63
7320	4802	D	B						DISC						E		N			-19,781.99
7320	4802	D	E						DISC						E		N			19,781.99
7320	4902	C	E						DISC						E		N			-15,832.18
															Line Number Total:					-15,832.18
7340	4801	C	B												E		N			-6,497,353.86
7340	4801	C	E												E		N			6,477,056.76
7340	4802	D	B						DISC						E		N			19,781.99
7340	4802	D	E						DISC						E		N			-19,781.99
7340	4871	D	E												E		N			-46,529.22
7340	4881	C	E												E		N			21,985.22
7340	4901	C	B												E		N			-138,561.96
7340	4901	C	E												E		N			143,026.88
7340	4902	C	E						DISC						E		N			15,832.18
															Line Number Total:					-24,544.00
7410	4251	D	B				F		DISC						E		N			846.19
7410	4251	D	E				F		DISC						E		N			-846.19
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-846.19
7440	4801	C	E												E		N			6,477,056.76
7440	4871	D	E												E		N			-46,529.22
7440	4881	C	E												E		N			21,985.22
7440	4901	C	E												E		N			143,026.88
															Line Number Total:					6,594,693.45
8693	4802	D	B						DISC						E		N			19,781.99
8693	4802	D	E						DISC						E		N			-19,781.99
8693	4902	C	E						DISC						E		N			15,832.18
															Line Number Total:					15,832.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /02 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			19,781.99
9000	4802	D	E						DISC						E		N			-19,781.99
9000	4902	C	E						DISC						E		N			15,832.18
															Line Number Total:					15,832.18
9502	4801	C	E												E		N			6,477,056.76
9502	4871	D	E												E		N			-46,529.22
9502	4881	C	E												E		N			21,985.22
9502	4901	C	E												E		N			143,026.88
															Line Number Total:					6,595,539.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /03 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,662,687.84
7240	4901	D	B												E		N			-36,888.78
															Line Number Total:					5,625,799.06
7320	4802	C	B						DISC						E		N			30,059.23
7320	4802	C	E						DISC						E		N			-30,059.23
7320	4902	C	E						DISC						E		N			-413,465.45
															Line Number Total:					-413,465.45
7340	4801	C	B												E		N			-5,662,687.84
7340	4801	C	E												E		N			5,231,637.76
7340	4802	C	B						DISC						E		N			-30,059.23
7340	4802	C	E						DISC						E		N			30,059.23
7340	4871	D	E												E		N			-906,953.14
7340	4881	C	E												E		N			1,259,093.13
7340	4901	D	B												E		N			36,888.78
7340	4901	D	E												E		N			-19,304.15
7340	4902	C	E						DISC						E		N			413,465.45
															Line Number Total:					352,139.99
7440	4801	C	E												E		N			5,231,637.76
7440	4871	D	E												E		N			-906,953.14
7440	4881	C	E												E		N			1,259,093.13
7440	4901	D	E												E		N			-19,304.15
															Line Number Total:					5,564,473.60
8693	4802	C	B						DISC						E		N			-30,059.23
8693	4802	C	E						DISC						E		N			30,059.23
8693	4902	C	E						DISC						E		N			413,465.45
															Line Number Total:					413,465.45
9000	4802	C	B						DISC						E		N			-30,059.23
9000	4802	C	E						DISC						E		N			30,059.23
9000	4902	C	E						DISC						E		N			413,465.45
															Line Number Total:					413,465.45
9502	4801	C	E												E		N			5,231,637.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /03 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-906,953.14
9502	4881	C	E												E		N			1,259,093.13
9502	4901	D	E												E		N			-19,304.15
																Line Number Total:				5,564,473.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /04 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-9,161.22
7240	4801	C	B												E		N			9,581,559.98
7240	4901	D	B												E		N			-23,711.26
																Line Number Total:				9,548,687.50
7320	4802	C	B						DISC						E		N			15,456.78
7320	4802	C	E						DISC						E		N			-15,456.78
7320	4902	C	E						DISC						E		N			-524,410.33
																Line Number Total:				-524,410.33
7340	4801	C	B												E		N			-9,581,559.98
7340	4801	C	E												E		N			9,023,213.91
7340	4802	C	B						DISC						E		N			-15,456.78
7340	4802	C	E						DISC						E		N			15,456.78
7340	4871	D	E												E		N			-1,330,729.26
7340	4881	C	E												E		N			1,322,730.44
7340	4901	D	B												E		N			23,711.26
7340	4901	C	E												E		N			10,224.48
7340	4902	C	E						DISC						E		N			524,410.33
																Line Number Total:				-7,998.82
7410	4251	D	B				F		DISC						E		N			9,161.22
7410	4251	D	E				F		DISC						E		N			-9,161.22
																Line Number Total:				0.00
7440	4251	D	E				F		DISC						E		N			-9,161.22
7440	4801	C	E												E		N			9,023,213.91
7440	4871	D	E												E		N			-1,330,729.26
7440	4881	C	E												E		N			1,322,730.44
7440	4901	C	E												E		N			10,224.48
																Line Number Total:				9,016,278.35
8693	4802	C	B						DISC						E		N			-15,456.78
8693	4802	C	E						DISC						E		N			15,456.78
8693	4902	C	E						DISC						E		N			524,410.33
																Line Number Total:				524,410.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /04 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-15,456.78
9000	4802	C	E						DISC						E		N			15,456.78
9000	4902	C	E						DISC						E		N			524,410.33
															Line Number Total:					524,410.33
9502	4801	C	E												E		N			9,023,213.91
9502	4871	D	E												E		N			-1,330,729.26
9502	4881	C	E												E		N			1,322,730.44
9502	4901	C	E												E		N			10,224.48
															Line Number Total:					9,025,439.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-117,274.28
7240	4801	C	B												E		N			15,150,039.22
7240	4901	C	B												E		N			852,743.19
															Line Number Total:					15,885,508.13
7320	4802	D	B						DISC						E		N			-4,540.79
7320	4802	D	E						DISC						E		N			4,945.79
7320	4902	C	E						DISC						E		N			-2,968,745.66
															Line Number Total:					-2,968,340.66
7340	4801	C	B												E		N			-15,150,039.22
7340	4801	C	E												E		N			12,257,036.37
7340	4802	D	B						DISC						E		N			4,540.79
7340	4802	D	E						DISC						E		N			-4,945.79
7340	4871	D	E												E		N			-896,340.41
7340	4881	C	E												E		N			948,891.15
7340	4901	C	B												E		N			-852,743.19
7340	4901	C	E												E		N			776,876.32
7340	4902	C	E						DISC						E		N			2,968,745.66
															Line Number Total:					52,021.68
7410	4251	D	B				F		DISC						E		N			117,274.28
7410	4251	D	E				F		DISC						E		N			-117,274.28
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-117,274.28
7440	4801	C	E												E		N			12,257,036.37
7440	4871	D	E												E		N			-896,340.41
7440	4881	C	E												E		N			948,891.15
7440	4901	C	E												E		N			776,876.32
															Line Number Total:					12,969,189.15
8693	4802	D	B						DISC						E		N			4,540.79
8693	4802	D	E						DISC						E		N			-4,945.79
8693	4902	C	E						DISC						E		N			2,968,745.66
															Line Number Total:					2,968,340.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /05 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-94,000.00
8896	4252	D	E				F		DISC						E		N			94,000.00
9000	4252	D	E				F		DISC						E		N			-94,000.00
9000	4802	D	B						DISC						E		N			4,540.79
9000	4802	D	E						DISC						E		N			-4,945.79
9000	4902	C	E						DISC						E		N			2,968,745.66
															Line Number Total:					2,874,340.66
9502	4801	C	E												E		N			12,257,036.37
9502	4871	D	E												E		N			-896,340.41
9502	4881	C	E												E		N			948,891.15
9502	4901	C	E												E		N			776,876.32
															Line Number Total:					13,086,463.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-61,854.25
7240	4251	D	B				F		DISC						E		N			-1,030,161.84
7240	4801	C	B												E		N			48,591,539.95
7240	4901	C	B												E		N			27,006,338.29
															Line Number Total:					74,505,862.15
7320	4802	C	B						DISC						E		N			18,037.16
7320	4802	C	E						DISC						E		N			-16,178.37
7320	4902	C	E						DISC						E		N			-34,020,464.08
															Line Number Total:					-34,018,605.29
7340	4801	C	B												E		N			-48,591,539.95
7340	4801	C	E												E		N			40,299,015.62
7340	4802	C	B						DISC						E		N			-18,037.16
7340	4802	C	E						DISC						E		N			16,178.37
7340	4871	D	E												E		N			-86,526,555.48
7340	4881	C	E												E		N			76,891,010.01
7340	4901	C	B												E		N			-27,006,338.29
7340	4901	C	E												E		N			1,256,819.33
7340	4901	D	E												E		N			-49,794.20
7340	4902	C	E						DISC						E		N			34,020,464.08
															Line Number Total:					-9,708,777.67
7410	4251	D	B				E		DISC						E		N			61,854.25
7410	4251	D	B				F		DISC						E		N			1,030,161.84
															Line Number Total:					1,092,016.09
7440	4801	C	E												E		N			40,299,015.62
7440	4871	D	E												E		N			-86,526,555.48
7440	4881	C	E												E		N			76,891,010.01
7440	4901	C	E												E		N			1,256,819.33
7440	4901	D	E												E		N			-49,794.20
															Line Number Total:					31,870,495.28
8693	4802	C	B						DISC						E		N			-18,037.16
8693	4802	C	E						DISC						E		N			16,178.37
8693	4902	C	E						DISC						E		N			34,020,464.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /06 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					34,018,605.29
8800	4252	D	E				F		DISC						E		N			-1,038,899.23
8840	4252	D	E				E		DISC						E		N			-62,105.25
8896	4252	D	E				E		DISC						E		N			62,105.25
8896	4252	D	E				F		DISC						E		N			1,038,899.23
															Line Number Total:					1,101,004.48
9000	4252	D	E				E		DISC						E		N			-62,105.25
9000	4252	D	E				F		DISC						E		N			-1,038,899.23
9000	4802	C	B						DISC						E		N			-18,037.16
9000	4802	C	E						DISC						E		N			16,178.37
9000	4902	C	E						DISC						E		N			34,020,464.08
															Line Number Total:					32,917,600.81
9502	4801	C	E												E		N			40,299,015.62
9502	4871	D	E												E		N			-86,526,555.48
9502	4881	C	E												E		N			76,891,010.01
9502	4901	C	E												E		N			1,256,819.33
9502	4901	D	E												E		N			-49,794.20
															Line Number Total:					31,870,495.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,727,928.73
1000	4802	C	E						DISC						U		Y			6,519.77
1000	4901	C	E												U		Y			40,110,073.25
1000	4902	C	E						DISC						U		Y			101,859,196.18
															Line Number Total:					144,703,717.93
2398	4450	C	E												U	X	Y			-35,151,065.97
2398	4510	C	E			A									U	X	Y			-32,787,119.93
2398	4610	C	E												U	X	Y			-29,100,161.76
2398	4700	C	E												U	X	Y			-840,090.54
															Line Number Total:					-97,878,438.20
4000	4119	D	E	P	10997				DISC				X		U		Y	1		157,043,220.00
5800	4252	D	E				E		DISC						U		Y			12.50
5800	4252	D	E				F		DISC						U		Y			2,805,619.47
															Line Number Total:					2,805,631.97
7320	4802	C	E						DISC						U		Y			-6,519.77
7320	4902	C	E						DISC						U		Y			-101,859,196.18
															Line Number Total:					-101,865,715.95
7440	4801	C	E												U		Y			2,727,928.73
7440	4901	C	E												U		Y			40,110,073.25
															Line Number Total:					42,838,001.98
8690	4802	C	E						DISC						U		Y			6,519.77
8690	4902	C	E						DISC						U		Y			101,859,196.18
															Line Number Total:					101,865,715.95
8800	4252	D	E				F		DISC						U		Y			-2,805,619.47
8840	4252	D	E				E		DISC						U		Y			-12.50
9000	4252	D	E				E		DISC						U		Y			-12.50
9000	4252	D	E				F		DISC						U		Y			-2,805,619.47
9000	4802	C	E						DISC						U		Y			6,519.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			101,859,196.18
															Line Number Total:					99,060,083.98
9502	4801	C	E												U		Y			2,727,928.73
9502	4901	C	E												U		Y			40,110,073.25
															Line Number Total:					42,838,001.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-301,400.00
1000	4801	C	E												U		N			299,000.00
1000	4902	C	E						DISC	BAL					U		N			67,894.54
															Line Number Total:					65,494.54
2140	4201	D	B												U		N			1,297,892.22
2140	4801	C	B												U		N			-301,400.00
															Line Number Total:					996,492.22
2440	4510	C	E			A									U	X	N			560,000.00
2440	4610	C	E												U	X	N			370,997.68
															Line Number Total:					930,997.68
7240	4801	C	B												U		N			301,400.00
7320	4902	C	E						DISC	BAL					U		N			-67,894.54
7440	4801	C	E												U		N			299,000.00
8693	4902	C	E						DISC	BAL					U		N			67,894.54
9000	4902	C	E						DISC	BAL					U		N			67,894.54
9502	4801	C	E												U		N			299,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06 /07 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,100,000.00
1000	4801	C	E												U		Y			5,100,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		Y			11,035,530.00
2140	4801	C	B												U		Y			-5,100,000.00
															Line Number Total:					5,935,530.00
2398	4450	C	E												U	X	Y			-5,935,530.00
7240	4801	C	B												U		Y			5,100,000.00
7440	4801	C	E												U		Y			5,100,000.00
9502	4801	C	E												U		Y			5,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses [Rural Development]
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06 /07 -0403 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-55-0403

1000	Total new obligations	144,769,212.47
2140	Unobligated balance carried forward, start of year	6,932,022.22
2398	Unobligated balance expiring or withdrawn	-103,813,968.20
2440	Unobligated balance carried forward, end of year	930,997.68
4000	Appropriation	157,043,220.00
5800	Offsetting collections (cash)	2,805,631.97
7240	Obligated balance, start of year	117,602,326.47
7320	Total outlays (gross)	-139,874,264.40
7340	Adjustments in expired accounts (net)	-9,337,158.82
7410	Change in uncollected customer payments from Federal sources (expired)	1,092,016.09
7440	Obligated balance, end of year	114,252,131.81
8690	Outlays from new discretionary authority	101,865,715.95
8693	Outlays from discretionary balances	38,008,548.45
8800	Federal sources	-3,938,518.70
8840	Non-Federal sources	-62,117.75
8896	Portion of offsetting collections (cash) credited to expired accounts	1,195,004.48
9000	Outlays	135,873,627.95
9502	Unpaid obligation, end of year	114,379,413.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /93 -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			167,856.30
7340	4801	C	B												E		N			-167,856.30
7340	4801	C	E												E		N			167,856.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			167,856.30
9502	4801	C	E												E		N			167,856.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /94 -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			71,638.14
7320	4902	C	E						DISC						E		N			-71,638.14
7340	4801	C	B												E		N			-71,638.14
7340	4902	C	E						DISC						E		N			71,638.14
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			71,638.14
9000	4902	C	E						DISC						E		N			71,638.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /95 -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			31,608.26
7320	4902	C	E						DISC						E		N			-10,915.07
7340	4801	C	B												E		N			-31,608.26
7340	4801	C	E												E		N			20,693.19
7340	4902	C	E						DISC						E		N			10,915.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,693.19
8693	4902	C	E						DISC						E		N			10,915.07
9000	4902	C	E						DISC						E		N			10,915.07
9502	4801	C	E												E		N			20,693.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /96 -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			149,392.46
7340	4801	C	B												E		N			-149,392.46
7340	4801	C	E												E		N			149,392.46
7340	4871	D	E												E		N			-89,040.00
															Line Number Total:					-89,040.00
7440	4801	C	E												E		N			149,392.46
7440	4871	D	E												E		N			-89,040.00
															Line Number Total:					60,352.46
9502	4801	C	E												E		N			149,392.46
9502	4871	D	E												E		N			-89,040.00
															Line Number Total:					60,352.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,364,821,791.96
1000	4801	D	B												U		N			698,624.44
1000	4801	C	E												U		N			2,218,431,036.90
1000	4881	C	E												U		N			698,624.44
1000	4901	C	B												U		N			-25,831,308.53
1000	4902	C	E						DISC	BAL					U		N			197,176,456.30
															Line Number Total:					26,351,641.59
2140	4201	D	B												U		N			2,535,912,478.94
2140	4801	C	B												U		N			-2,364,821,791.96
2140	4801	D	B												U		N			698,624.44
2140	4901	C	B												U		N			-25,831,308.53
															Line Number Total:					145,958,002.89
2210	4871	D	E												U		N			7,754,017.14
2440	4450	C	E												U	X	N			340,044,571.71
2440	4510	D	E			A									U	X	N			-129,120,482.91
2440	4610	C	E												U	X	N			110,522,858.46
															Line Number Total:					321,446,947.26
4000	4119	D	E	P	10997				DISC				X		U		N	1		194,085,250.00
5800	4266	D	E						DISC						U		N			1,318.82
7240	4801	C	B												U		N			2,364,821,791.96
7240	4801	D	B												U		N			-698,624.44
7240	4901	C	B												U		N			25,831,308.53
															Line Number Total:					2,389,954,476.05
7320	4902	C	E						DISC	BAL					U		N			-197,176,456.30
7440	4801	C	E												U		N			2,218,431,036.90
7440	4871	D	E												U		N			-7,754,017.14
7440	4881	C	E												U		N			698,624.44
															Line Number Total:					2,211,375,644.20
8693	4902	C	E						DISC	BAL					U		N			197,176,456.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						DISC						U		N			-1,318.82
9000	4266	D	E						DISC						U		N			-1,318.82
9000	4902	C	E						DISC	BAL					U		N			197,176,456.30
															Line Number Total:					197,175,137.48
9502	4801	C	E												U		N			2,218,431,036.90
9502	4871	D	E												U		N			-7,754,017.14
9502	4881	C	E												U		N			698,624.44
															Line Number Total:					2,211,375,644.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-55-0400

1000	Total new obligations	26,351,641.59
2140	Unobligated balance carried forward, start of year	145,958,002.89
2210	Resources available from recoveries of prior year obligations	7,754,017.14
2440	Unobligated balance carried forward, end of year	321,446,947.26
4000	Appropriation	194,085,250.00
5800	Offsetting collections (cash)	1,318.82
7240	Obligated balance, start of year	2,390,374,971.21
7320	Total outlays (gross)	-197,259,009.51
7340	Adjustments in expired accounts (net)	-89,040.00
7440	Obligated balance, end of year	2,211,624,546.15
8693	Outlays from discretionary balances	197,259,009.51
8840	Non-Federal sources	-1,318.82
9000	Outlays	197,257,690.69
9502	Unpaid obligation, end of year	2,211,624,546.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-36,057,795.36
1000	4801	C	E												U		N			33,416,435.18
1000	4901	C	B												U		N			-1,142,833.97
1000	4902	C	E						DISC	BAL					U		N			11,614,217.80
															Line Number Total:					7,830,023.65
2140	4201	D	B												U		N			52,860,777.50
2140	4801	C	B												U		N			-36,057,795.36
2140	4901	C	B												U		N			-1,142,833.97
															Line Number Total:					15,660,148.17
2210	4871	D	E												U		N			608,566.98
2440	4450	C	E												U	X	N			15,994,000.00
2440	4510	C	E			A									U	X	N			13,911,944.20
2440	4610	D	E												U	X	N			-5,473,252.70
															Line Number Total:					24,432,691.50
4000	4115	D	E	P	10997				DISC						U		N	1		749,935.00
4000	4119	D	E	P	10997				DISC				X		U		N	1		15,244,065.00
															Line Number Total:					15,994,000.00
7240	4801	C	B												U		N			36,057,795.36
7240	4901	C	B												U		N			1,142,833.97
															Line Number Total:					37,200,629.33
7320	4902	C	E						DISC	BAL					U		N			-11,614,217.80
7440	4801	C	E												U		N			33,416,435.18
7440	4871	D	E												U		N			-608,566.98
															Line Number Total:					32,807,868.20
8693	4902	C	E						DISC	BAL					U		N			11,614,217.80
9000	4902	C	E						DISC	BAL					U		N			11,614,217.80
9502	4801	C	E												U		N			33,416,435.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-608,566.98
															Line Number Total:					32,807,868.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- -93 /94 -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,816,565.70
7320	4902	C	E						DISC						E		N			-158,229.00
7340	4801	C	B												E		N			-1,816,565.70
7340	4801	C	E												E		N			1,658,336.70
7340	4902	C	E						DISC						E		N			158,229.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,658,336.70
8693	4902	C	E						DISC						E		N			158,229.00
9000	4902	C	E						DISC						E		N			158,229.00
9502	4801	C	E												E		N			1,658,336.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- -93 /94 -1953 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1953

1000	Total new obligations	7,830,023.65
2140	Unobligated balance carried forward, start of year	15,660,148.17
2210	Resources available from recoveries of prior year obligations	608,566.98
2440	Unobligated balance carried forward, end of year	24,432,691.50
4000	Appropriation	15,994,000.00
7240	Obligated balance, start of year	39,017,195.03
7320	Total outlays (gross)	-11,772,446.80
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	34,466,204.90
8693	Outlays from discretionary balances	11,772,446.80
9000	Outlays	11,772,446.80
9502	Unpaid obligation, end of year	34,466,204.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-63,831,532.22
1000	4801	C	E												U		N			63,831,532.22
1000	4881	C	E												U		N			328,000.00
															Line Number Total:					328,000.00
2140	4149	D	B					T							U		N			46,793,264.50
2140	4201	D	B												U		N			112.25
2140	4221	D	B				F		MAND						U		N			17,038,267.72
2140	4801	C	B												U		N			-63,831,532.22
															Line Number Total:					112.25
2210	4871	D	E												U		N			356,430.00
2270	4144	C	E					T							U		N			-3,548.06
2440	4450	C	E												U	X	N			1,914.75
2440	4510	C	E			A									U	X	N			112.25
															Line Number Total:					2,027.00
6910	4221	D	B				F		MAND						U		N			-17,038,267.72
6910	4221	D	E				F		MAND						U		N			17,013,385.78
6910	4283	D	E						MAND						U		N			1,914.75
															Line Number Total:					-22,967.19
7240	4221	D	B				F		MAND						U		N			-17,038,267.72
7240	4801	C	B												U		N			63,831,532.22
															Line Number Total:					46,793,264.50
7440	4221	D	E				F		MAND						U		N			-17,013,385.78
7440	4283	D	E						MAND						U		N			-1,914.75
7440	4801	C	E												U		N			63,831,532.22
7440	4871	D	E												U		N			-356,430.00
7440	4881	C	E												U		N			328,000.00
															Line Number Total:					46,787,801.69
9502	4801	C	E												U		N			63,831,532.22
9502	4871	D	E												U		N			-356,430.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												U		N			328,000.00
															Line Number Total:					63,803,102.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4269

1000	Total new obligations	328,000.00
2140	Unobligated balance carried forward, start of year	112.25
2210	Resources available from recoveries of prior year obligations	356,430.00
2270	Balance of authority to borrow withdrawn	-3,548.06
2440	Unobligated balance carried forward, end of year	2,027.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	-22,967.19
7240	Obligated balance, start of year	46,793,264.50
7440	Obligated balance, end of year	46,787,801.69
9502	Unpaid obligation, end of year	63,803,102.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-139,883,558.47
1000	4801	C	E												U		N			133,145,106.05
1000	4901	C	B												U		N			-398,845.57
1000	4902	C	E						DISC	BAL					U		N			7,137,297.99
															Line Number Total:					0.00
2140	4201	D	B												U		N			144,357,730.18
2140	4801	C	B												U		N			-139,883,558.47
2140	4901	C	B												U		N			-398,845.57
															Line Number Total:					4,075,326.14
2210	4871	D	E												U		N			3,791,285.32
2440	4450	C	E												U	X	N			7,792,000.00
2440	4510	C	E			A									U	X	N			3,791,285.32
2440	4610	C	E												U	X	N			4,075,326.14
															Line Number Total:					15,658,611.46
4000	4115	D	E	P	10997				DISC						U		N	1		7,792,000.00
7240	4801	C	B												U		N			139,883,558.47
7240	4901	C	B												U		N			398,845.57
															Line Number Total:					140,282,404.04
7320	4902	C	E						DISC	BAL					U		N			-7,137,297.99
7440	4801	C	E												U		N			133,145,106.05
7440	4871	D	E												U		N			-3,791,285.32
															Line Number Total:					129,353,820.73
8693	4902	C	E						DISC	BAL					U		N			7,137,297.99
9000	4902	C	E						DISC	BAL					U		N			7,137,297.99
9502	4801	C	E												U		N			133,145,106.05
9502	4871	D	E												U		N			-3,791,285.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	129,353,820.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-1954

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	4,075,326.14
2210	Resources available from recoveries of prior year obligations	3,791,285.32
2440	Unobligated balance carried forward, end of year	15,658,611.46
4000	Appropriation	7,792,000.00
7240	Obligated balance, start of year	140,282,404.04
7320	Total outlays (gross)	-7,137,297.99
7440	Obligated balance, end of year	129,353,820.73
8693	Outlays from discretionary balances	7,137,297.99
9000	Outlays	7,137,297.99
9502	Unpaid obligation, end of year	129,353,820.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			30,727,676.08
7240	4901	C	B												E		N			3,170,327.31
															Line Number Total:					33,898,003.39
7320	4902	C	E						DISC						E		N			-6,052,505.82
7340	4801	C	B												E		N			-30,727,676.08
7340	4801	C	E												E		N			27,845,497.57
7340	4901	C	B												E		N			-3,170,327.31
7340	4902	C	E						DISC						E		N			6,052,505.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			27,845,497.57
8693	4902	C	E						DISC						E		N			6,052,505.82
8840	4266	D	E						DISC						E		N			-100.00
8896	4266	D	E						DISC						E		N			100.00
9000	4266	D	E						DISC						E		N			-100.00
9000	4902	C	E						DISC						E		N			6,052,505.82
															Line Number Total:					6,052,405.82
9502	4801	C	E												E		N			27,845,497.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			79,309,605.15
7240	4901	C	B												E		N			5,493,808.90
															Line Number Total:					84,803,414.05
7320	4902	C	E						DISC						E		N			-15,055,864.84
7340	4801	C	B												E		N			-79,309,605.15
7340	4801	C	E												E		N			69,747,549.21
7340	4901	C	B												E		N			-5,493,808.90
7340	4902	C	E						DISC						E		N			15,055,864.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			69,747,549.21
8693	4902	C	E						DISC						E		N			15,055,864.84
9000	4902	C	E						DISC						E		N			15,055,864.84
9502	4801	C	E												E		N			69,747,549.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			174,498,052.40
7240	4901	C	B												E		N			6,834,915.56
															Line Number Total:					181,332,967.96
7320	4902	C	E						DISC						E		N			-26,799,050.18
7340	4801	C	B												E		N			-174,498,052.40
7340	4801	C	E												E		N			154,533,917.78
7340	4901	C	B												E		N			-6,834,915.56
7340	4902	C	E						DISC						E		N			26,799,050.18
															Line Number Total:					0.00
7440	4801	C	E												E		N			154,533,917.78
8693	4902	C	E						DISC						E		N			26,799,050.18
9000	4902	C	E						DISC						E		N			26,799,050.18
9502	4801	C	E												E		N			154,533,917.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			262,551,245.07
7240	4901	C	B												E		N			7,363,433.13
															Line Number Total:					269,914,678.20
7320	4902	C	E						DISC						E		N			-34,351,735.95
7340	4801	C	B												E		N			-262,551,245.07
7340	4801	C	E												E		N			235,562,942.25
7340	4901	C	B												E		N			-7,363,433.13
7340	4902	C	E						DISC						E		N			34,351,735.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			235,562,942.25
8693	4902	C	E						DISC						E		N			34,351,735.95
9000	4902	C	E						DISC						E		N			34,351,735.95
9502	4801	C	E												E		N			235,562,942.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			221,515,879.10
7240	4901	C	B												E		N			7,866,414.78
															Line Number Total:					229,382,293.88
7320	4902	C	E						DISC						E		N			-35,909,312.89
7340	4801	C	B												E		N			-221,515,879.10
7340	4801	C	E												E		N			193,472,980.99
7340	4901	C	B												E		N			-7,866,414.78
7340	4902	C	E						DISC						E		N			35,909,312.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			193,472,980.99
8693	4902	C	E						DISC						E		N			35,909,312.89
9000	4902	C	E						DISC						E		N			35,909,312.89
9502	4801	C	E												E		N			193,472,980.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			383,984,742.39
7240	4901	C	B												E		N			6,344,756.22
															Line Number Total:					390,329,498.61
7320	4902	C	E						DISC						E		N			-37,674,018.67
7340	4801	C	B												E		N			-383,984,742.39
7340	4801	C	E												E		N			352,655,479.94
7340	4901	C	B												E		N			-6,344,756.22
7340	4902	C	E						DISC						E		N			37,674,018.67
															Line Number Total:					0.00
7440	4801	C	E												E		N			352,655,479.94
8693	4902	C	E						DISC						E		N			37,674,018.67
9000	4902	C	E						DISC						E		N			37,674,018.67
9502	4801	C	E												E		N			352,655,479.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			591,038,987.94
7240	4901	C	B												E		N			5,069,744.14
															Line Number Total:					596,108,732.08
7320	4902	C	E						DISC						E		N			-36,408,417.92
7340	4801	C	B												E		N			-591,038,987.94
7340	4801	C	E												E		N			559,700,314.16
7340	4901	C	B												E		N			-5,069,744.14
7340	4902	C	E						DISC						E		N			36,408,417.92
															Line Number Total:					0.00
7440	4801	C	E												E		N			559,700,314.16
8693	4902	C	E						DISC						E		N			36,408,417.92
9000	4902	C	E						DISC						E		N			36,408,417.92
9502	4801	C	E												E		N			559,700,314.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /07 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			37,691,478.43
1000	4902	C	E						DISC						U		Y			2,436,100.29
															Line Number Total:					40,127,578.72
2398	4450	C	E												U	X	Y			-163,275,500.00
2398	4510	D	E			A									U	X	Y			63,389,597.91
2398	4610	C	E												U	X	Y			-23,262,019.19
															Line Number Total:					-123,147,921.28
4000	4119	D	E	P	10997				DISC				X		U		Y	1		163,275,500.00
7320	4902	C	E						DISC						U		Y			-2,436,100.29
7440	4801	C	E												U		Y			37,691,478.43
8690	4902	C	E						DISC						U		Y			2,436,100.29
9000	4902	C	E						DISC						U		Y			2,436,100.29
9502	4801	C	E												U		Y			37,691,478.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			666,053.93
7240	4901	C	B												E		N			20,238.04
															Line Number Total:					686,291.97
7320	4902	C	E						DISC						E		N			-69,138.82
7340	4801	C	B												E		N			-666,053.93
7340	4801	C	E												E		N			617,153.15
7340	4901	C	B												E		N			-20,238.04
7340	4902	C	E						DISC						E		N			69,138.82
															Line Number Total:					0.00
7440	4801	C	E												E		N			617,153.15
8693	4902	C	E						DISC						E		N			69,138.82
9000	4902	C	E						DISC						E		N			69,138.82
9502	4801	C	E												E		N			617,153.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			797,331.48
7240	4901	C	B												E		N			26,478.21
															Line Number Total:					823,809.69
7320	4902	C	E						DISC						E		N			-53,478.95
7340	4801	C	B												E		N			-797,331.48
7340	4801	C	E												E		N			770,330.74
7340	4901	C	B												E		N			-26,478.21
7340	4902	C	E						DISC						E		N			53,478.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			770,330.74
8693	4902	C	E						DISC						E		N			53,478.95
9000	4902	C	E						DISC						E		N			53,478.95
9502	4801	C	E												E		N			770,330.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			576,461.79
7240	4901	C	B												E		N			44,759.69
															Line Number Total:					621,221.48
7320	4902	C	E						DISC						E		N			-112,739.50
7340	4801	C	B												E		N			-576,461.79
7340	4801	C	E												E		N			508,481.98
7340	4901	C	B												E		N			-44,759.69
7340	4902	C	E						DISC						E		N			112,739.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			508,481.98
8693	4902	C	E						DISC						E		N			112,739.50
9000	4902	C	E						DISC						E		N			112,739.50
9502	4801	C	E												E		N			508,481.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			315,327.95
7240	4901	C	B												E		N			54,534.18
															Line Number Total:					369,862.13
7320	4902	C	E						DISC						E		N			-136,461.94
7340	4801	C	B												E		N			-315,327.95
7340	4801	C	E												E		N			233,400.19
7340	4901	C	B												E		N			-54,534.18
7340	4902	C	E						DISC						E		N			136,461.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			233,400.19
8693	4902	C	E						DISC						E		N			136,461.94
9000	4902	C	E						DISC						E		N			136,461.94
9502	4801	C	E												E		N			233,400.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,251,072.33
7240	4901	C	B												E		N			157,090.10
															Line Number Total:					3,408,162.43
7320	4902	C	E						DISC						E		N			-393,460.80
7340	4801	C	B												E		N			-3,251,072.33
7340	4801	C	E												E		N			3,014,701.63
7340	4901	C	B												E		N			-157,090.10
7340	4902	C	E						DISC						E		N			393,460.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,014,701.63
8693	4902	C	E						DISC						E		N			393,460.80
9000	4902	C	E						DISC						E		N			393,460.80
9502	4801	C	E												E		N			3,014,701.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,642,158.78
7240	4901	C	B												E		N			137,338.46
															Line Number Total:					2,779,497.24
7320	4902	C	E						DISC						E		N			-416,408.58
7340	4801	C	B												E		N			-2,642,158.78
7340	4801	C	E												E		N			2,363,088.66
7340	4901	C	B												E		N			-137,338.46
7340	4902	C	E						DISC						E		N			416,408.58
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,363,088.66
8693	4902	C	E						DISC						E		N			416,408.58
9000	4902	C	E						DISC						E		N			416,408.58
9502	4801	C	E												E		N			2,363,088.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,226,731.87
7240	4901	C	B												E		N			586,733.06
															Line Number Total:					7,813,464.93
7320	4902	C	E						DISC						E		N			-1,005,671.31
7340	4801	C	B												E		N			-7,226,731.87
7340	4801	C	E												E		N			6,807,793.62
7340	4901	C	B												E		N			-586,733.06
7340	4902	C	E						DISC						E		N			1,005,671.31
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,807,793.62
8693	4902	C	E						DISC						E		N			1,005,671.31
9000	4902	C	E						DISC						E		N			1,005,671.31
9502	4801	C	E												E		N			6,807,793.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99 -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,455,119.27
7240	4901	C	B												E		N			919,646.78
															Line Number Total:					9,374,766.05
7320	4902	C	E						DISC						E		N			-1,540,148.32
7340	4801	C	B												E		N			-8,455,119.27
7340	4801	C	E												E		N			7,834,617.73
7340	4901	C	B												E		N			-919,646.78
7340	4902	C	E						DISC						E		N			1,540,148.32
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,834,617.73
8693	4902	C	E						DISC						E		N			1,540,148.32
9000	4902	C	E						DISC						E		N			1,540,148.32
9502	4801	C	E												E		N			7,834,617.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-338,245,021.38
1000	4801	C	E												U		N			327,382,602.34
1000	4901	C	B												U		N			-2,759,935.40
1000	4902	C	E						DISC	NEW					U		N			13,622,354.44
															Line Number Total:					0.00
2140	4149	D	B					T							U		N			332,764,358.96
2140	4201	D	B												U		N			8,240,999.91
2140	4801	C	B												U		N			-338,245,021.38
2140	4901	C	B												U		N			-2,759,935.40
															Line Number Total:					402.09
2440	4450	C	E												U	X	N			15,000,000.00
2440	4610	C	E												U	X	N			402.09
															Line Number Total:					15,000,402.09
4000	4111	D	E	P	10997				DISC						U		N	1		15,000,000.00
7240	4801	C	B												U		N			338,245,021.38
7240	4901	C	B												U		N			2,759,935.40
															Line Number Total:					341,004,956.78
7320	4902	C	E						DISC	NEW					U		N			-13,622,354.44
															Line Number Total:					-13,622,354.44
7440	4801	C	E												U		N			327,382,602.34
8690	4902	C	E						DISC	NEW					U		N			12,967,831.41
8693	4902	C	E						DISC	BAL					U		N			654,523.03
9000	4902	C	E						DISC	NEW					U		N			13,622,354.44
															Line Number Total:					13,622,354.44
9502	4801	C	E												U		N			327,382,602.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-0137

1000	Total new obligations	40,127,578.72
2140	Unobligated balance carried forward, start of year	402.09
2398	Unobligated balance expiring or withdrawn	-123,147,921.28
2440	Unobligated balance carried forward, end of year	15,000,402.09
4000	Appropriation	178,275,500.00
7240	Obligated balance, start of year	2,152,651,620.87
7320	Total outlays (gross)	-212,036,869.22
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	1,980,742,330.37
8690	Outlays from new discretionary authority	15,403,931.70
8693	Outlays from discretionary balances	196,632,937.52
8840	Non-Federal sources	-100.00
8896	Portion of offsetting collections (cash) credited to expired accounts	100.00
9000	Outlays	212,036,769.22
9502	Unpaid obligation, end of year	1,980,742,330.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /06 -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			990,000.00
7340	4801	C	B												E		N			-990,000.00
7340	4801	C	E												E		N			990,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			990,000.00
9502	4801	C	E												E		N			990,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,864,406.47
1000	4801	C	E												U		N			2,631,071.11
1000	4901	C	B												U		N			-1,052,710.30
1000	4901	C	E												U		N			963,395.00
1000	4902	C	E						DISC	BAL					U		N			199,348.66
															Line Number Total:					876,698.00
2140	4201	D	B												U		N			17,379,985.37
2140	4801	C	B												U		N			-1,864,406.47
2140	4901	C	B												U		N			-1,052,710.30
															Line Number Total:					14,462,868.60
2210	4871	D	E												U		N			18,349.00
2210	4971	D	E												U		N			350.00
															Line Number Total:					18,699.00
2440	4450	C	E												U	X	N			4,440,000.00
2440	4510	C	E			A									U	X	N			5,309,499.00
2440	4610	C	E												U	X	N			7,855,370.60
															Line Number Total:					17,604,869.60
4000	4115	D	E	P	10997				DISC						U		N	1		4,000,000.00
7240	4801	C	B												U		N			1,864,406.47
7240	4901	C	B												U		N			1,052,710.30
															Line Number Total:					2,917,116.77
7320	4902	C	E						DISC	BAL					U		N			-199,348.66
7440	4801	C	E												U		N			2,631,071.11
7440	4871	D	E												U		N			-18,349.00
7440	4901	C	E												U		N			963,395.00
7440	4971	D	E												U		N			-350.00
															Line Number Total:					3,575,767.11
8693	4902	C	E						DISC	BAL					U		N			199,348.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			199,348.66
9502	4801	C	E												U		N			2,631,071.11
9502	4871	D	E												U		N			-18,349.00
9502	4901	C	E												U		N			963,395.00
9502	4971	D	E												U		N			-350.00
															Line Number Total:					3,575,767.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2002

1000	Total new obligations	876,698.00
2140	Unobligated balance carried forward, start of year	14,462,868.60
2210	Resources available from recoveries of prior year obligations	18,699.00
2440	Unobligated balance carried forward, end of year	17,604,869.60
4000	Appropriation	4,000,000.00
7240	Obligated balance, start of year	3,907,116.77
7320	Total outlays (gross)	-199,348.66
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	4,565,767.11
8693	Outlays from discretionary balances	199,348.66
9000	Outlays	199,348.66
9502	Unpaid obligation, end of year	4,565,767.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-53,551,303.81
1000	4801	C	E												U		N			46,485,746.03
1000	4901	C	B												U		N			-1,336,815.60
1000	4902	C	E						DISC	BAL					U		N			8,542,373.38
															Line Number Total:					140,000.00
2140	4201	D	B												U		N			56,060,124.92
2140	4801	C	B												U		N			-53,551,303.81
2140	4901	C	B												U		N			-1,336,815.60
															Line Number Total:					1,172,005.51
2210	4871	D	E												U		N			11.33
2440	4450	C	E												U	X	N			8,500,800.00
2440	4510	D	E			A									U	X	N			-2,153,740.00
2440	4610	C	E												U	X	N			3,185,756.84
															Line Number Total:					9,532,816.84
4000	4119	D	E	P	10997				DISC				X		U		N	1		8,500,000.00
5800	4266	D	E						DISC						U		N			800.00
7240	4801	C	B												U		N			53,551,303.81
7240	4901	C	B												U		N			1,336,815.60
															Line Number Total:					54,888,119.41
7320	4902	C	E						DISC	BAL					U		N			-8,542,373.38
7440	4801	C	E												U		N			46,485,746.03
7440	4871	D	E												U		N			-11.33
															Line Number Total:					46,485,734.70
8693	4902	C	E						DISC	BAL					U		N			8,542,373.38
8840	4266	D	E						DISC						U		N			-800.00
9000	4266	D	E						DISC						U		N			-800.00
9000	4902	C	E						DISC	BAL					U		N			8,542,373.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	8,541,573.38
9502	4801	C	E												U		N			46,485,746.03
9502	4871	D	E												U		N			-11.33
																			Line Number Total:	46,485,734.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2006

1000	Total new obligations	140,000.00
2140	Unobligated balance carried forward, start of year	1,172,005.51
2210	Resources available from recoveries of prior year obligations	11.33
2440	Unobligated balance carried forward, end of year	9,532,816.84
4000	Appropriation	8,500,000.00
5800	Offsetting collections (cash)	800.00
7240	Obligated balance, start of year	54,888,119.41
7320	Total outlays (gross)	-8,542,373.38
7440	Obligated balance, end of year	46,485,734.70
8693	Outlays from discretionary balances	8,542,373.38
8840	Non-Federal sources	-800.00
9000	Outlays	8,541,573.38
9502	Unpaid obligation, end of year	46,485,734.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,783.20
1000	4801	C	E												U		N			32,783.20
1000	4901	C	B												U		N			-3,287.75
1000	4901	C	E												U		N			3,287.75
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,154.45
2140	4801	C	B												U		N			-32,783.20
2140	4901	C	B												U		N			-3,287.75
															Line Number Total:					20,083.50
2440	4450	C	E												U	X	N			20,083.50
7240	4801	C	B												U		N			32,783.20
7240	4901	C	B												U		N			3,287.75
															Line Number Total:					36,070.95
7440	4801	C	E												U		N			32,783.20
7440	4901	C	E												U		N			3,287.75
															Line Number Total:					36,070.95
9502	4801	C	E												U		N			32,783.20
9502	4901	C	E												U		N			3,287.75
															Line Number Total:					36,070.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2067 Treasury Account Id: 12- - /X -2067 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2067

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	20,083.50
2440	Unobligated balance carried forward, end of year	20,083.50
7240	Obligated balance, start of year	36,070.95
7440	Obligated balance, end of year	36,070.95
9502	Unpaid obligation, end of year	36,070.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,198,200,039.51
1000	4801	C	E												U		N			1,108,634,031.33
1000	4901	C	B												U		N			-45.00
1000	4901	C	E												U		N			27,788,206.25
1000	4901	D	E												U		N			-45.00
1000	4902	C	E						MAND						U		N			100,959,519.70
1000	4981	C	E												U		N			45.00
															Line Number Total:					39,181,672.77
2140	4149	D	B					T							U		N			1,157,755,898.94
2140	4201	D	B												U		N			6,675,626.44
2140	4221	D	B				F		MAND						U		N			40,444,185.57
2140	4801	C	B												U		N			-1,198,200,039.51
2140	4901	C	B												U		N			-45.00
															Line Number Total:					6,675,626.44
2210	4871	D	E												U		N			14,962,796.25
2270	4144	C	E					T							U		N			-14,388,687.75
2440	4450	C	E												U	X	N			10,617,691.94
2440	4510	C	E			A									U	X	N			834,924.55
2440	4610	C	E												U	X	N			189,447,365.68
															Line Number Total:					200,899,982.17
6710	4141	D	E		10997			T	MAND						U		N			10,663,990.76
6900	4262	D	E						MAND						U		N			17,858,582.82
6900	4263	D	E						MAND						U		N			20,874,325.31
6900	4266	C	E						MAND						U		N			-583,577.99
6900	4271	D	E						MAND						U		N			3,426,354.86
															Line Number Total:					41,575,685.00
6910	4221	D	B				F		MAND						U		N			-40,444,185.57
6910	4221	D	E				F		MAND						U		N			37,173,152.97
6910	4283	D	E						MAND						U		N			3,942,065.50
															Line Number Total:					671,032.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						U		N			-40,444,185.57
7240	4801	C	B												U		N			1,198,200,039.51
7240	4901	C	B												U		N			45.00
															Line Number Total:					1,157,755,898.94
7320	4902	C	E						MAND						U		N			-100,959,519.70
7440	4221	D	E				F		MAND						U		N			-37,173,152.97
7440	4283	D	E						MAND						U		N			-3,942,065.50
7440	4801	C	E												U		N			1,108,634,031.33
7440	4871	D	E												U		N			-14,962,796.25
7440	4901	C	E												U		N			27,788,206.25
7440	4901	D	E												U		N			-45.00
7440	4981	C	E												U		N			45.00
															Line Number Total:					1,080,344,222.86
8800	4271	D	E						MAND						U		N			-3,426,354.86
8840	4262	D	E						MAND						U		N			-17,858,582.82
8840	4263	D	E						MAND						U		N			-20,874,325.31
8840	4266	C	E						MAND						U		N			583,577.99
															Line Number Total:					-38,149,330.14
9000	4262	D	E						MAND						U		N			-17,858,582.82
9000	4263	D	E						MAND						U		N			-20,874,325.31
9000	4266	C	E						MAND						U		N			583,577.99
9000	4271	D	E						MAND						U		N			-3,426,354.86
9000	4902	C	E						MAND						U		N			100,959,519.70
															Line Number Total:					59,383,834.70
9502	4801	C	E												U		N			1,108,634,031.33
9502	4871	D	E												U		N			-14,962,796.25
9502	4901	C	E												U		N			27,788,206.25
9502	4901	D	E												U		N			-45.00
9502	4981	C	E												U		N			45.00
															Line Number Total:					1,121,459,441.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4225

1000	Total new obligations	39,181,672.77
2140	Unobligated balance carried forward, start of year	6,675,626.44
2210	Resources available from recoveries of prior year obligations	14,962,796.25
2270	Balance of authority to borrow withdrawn	-14,388,687.75
2440	Unobligated balance carried forward, end of year	200,899,982.17
6710	Authority to borrow	10,663,990.76
6900	Offsetting collections (cash)	41,575,685.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	671,032.90
7240	Obligated balance, start of year	1,157,755,898.94
7320	Total outlays (gross)	-100,959,519.70
7440	Obligated balance, end of year	1,080,344,222.86
8800	Federal sources	-3,426,354.86
8840	Non-Federal sources	-38,149,330.14
9000	Outlays	59,383,834.70
9502	Unpaid obligation, end of year	1,121,459,441.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-560,827.69
1000	4801	C	E												U		N			547,423.69
1000	4902	C	E						MAND						U		N			3,043,932.22
															Line Number Total:					3,030,528.22
2140	4149	D	B					T							U		N			560,827.69
2140	4201	D	B												U		N			32,915,857.41
2140	4801	C	B												U		N			-560,827.69
															Line Number Total:					32,915,857.41
2210	4871	D	E												U		N			51,511.20
2270	4144	C	E					T							U		N			-51,511.20
2440	4450	C	E												U	X	N			321,192.50
2440	4510	C	E			A									U	X	N			19,711,806.80
2440	4610	C	E												U	X	N			10,519,471.78
															Line Number Total:					30,552,471.08
6900	4261	D	E						MAND						U		N			240,701.10
6900	4266	D	E						MAND						U		N			107,644.81
6900	4271	C	E						MAND						U		N			-2,396.52
															Line Number Total:					345,949.39
6910	4283	D	E						MAND						U		N			321,192.50
7240	4801	C	B												U		N			560,827.69
7320	4902	C	E						MAND						U		N			-3,043,932.22
7440	4283	D	E						MAND						U		N			-321,192.50
7440	4801	C	E												U		N			547,423.69
7440	4871	D	E												U		N			-51,511.20
															Line Number Total:					174,719.99
8800	4271	C	E						MAND						U		N			2,396.52
8840	4261	D	E						MAND						U		N			-240,701.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E						MAND						U		N			-107,644.81
															Line Number Total:					-348,345.91
9000	4261	D	E						MAND						U		N			-240,701.10
9000	4266	D	E						MAND						U		N			-107,644.81
9000	4271	C	E						MAND						U		N			2,396.52
9000	4902	C	E						MAND						U		N			3,043,932.22
															Line Number Total:					2,697,982.83
9502	4801	C	E												U		N			547,423.69
9502	4871	D	E												U		N			-51,511.20
															Line Number Total:					495,912.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4228

1000	Total new obligations	3,030,528.22
2140	Unobligated balance carried forward, start of year	32,915,857.41
2210	Resources available from recoveries of prior year obligations	51,511.20
2270	Balance of authority to borrow withdrawn	-51,511.20
2440	Unobligated balance carried forward, end of year	30,552,471.08
6900	Offsetting collections (cash)	345,949.39
6910	Change in uncollected customer payments from Federal sources (unexpired)	321,192.50
7240	Obligated balance, start of year	560,827.69
7320	Total outlays (gross)	-3,043,932.22
7440	Obligated balance, end of year	174,719.99
8800	Federal sources	2,396.52
8840	Non-Federal sources	-348,345.91
9000	Outlays	2,697,982.83
9502	Unpaid obligation, end of year	495,912.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,146,634.76
7320	4902	C	E						DISC						E		N			-361,045.81
7340	4801	C	B												E		N			-2,146,634.76
7340	4801	C	E												E		N			1,785,588.95
7340	4902	C	E						DISC						E		N			361,045.81
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,785,588.95
8693	4902	C	E						DISC						E		N			361,045.81
9000	4902	C	E						DISC						E		N			361,045.81
9502	4801	C	E												E		N			1,785,588.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,152,165.71
7320	4902	C	E						DISC						E		N			-110,261.34
7340	4801	C	B												E		N			-4,152,165.71
7340	4801	C	E												E		N			4,041,904.37
7340	4871	D	E												E		N			-12,311.60
7340	4881	C	E												E		N			106.00
7340	4902	C	E						DISC						E		N			110,261.34
															Line Number Total:					-12,205.60
7440	4801	C	E												E		N			4,041,904.37
7440	4871	D	E												E		N			-12,311.60
7440	4881	C	E												E		N			106.00
															Line Number Total:					4,029,698.77
8693	4902	C	E						DISC						E		N			110,261.34
9000	4902	C	E						DISC						E		N			110,261.34
9502	4801	C	E												E		N			4,041,904.37
9502	4871	D	E												E		N			-12,311.60
9502	4881	C	E												E		N			106.00
															Line Number Total:					4,029,698.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,807,422.12
7320	4902	C	E						DISC						E		N			-1,077,998.59
7340	4801	C	B												E		N			-9,807,422.12
7340	4801	C	E												E		N			8,729,423.53
7340	4902	C	E						DISC						E		N			1,077,998.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,729,423.53
8693	4902	C	E						DISC						E		N			1,077,998.59
9000	4902	C	E						DISC						E		N			1,077,998.59
9502	4801	C	E												E		N			8,729,423.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,209,772.57
7320	4902	C	E						DISC						E		N			-1,281,049.35
7340	4801	C	B												E		N			-12,209,772.57
7340	4801	C	E												E		N			10,928,723.22
7340	4871	D	E												E		N			-8,203.10
7340	4902	C	E						DISC						E		N			1,281,049.35
															Line Number Total:					-8,203.10
7440	4801	C	E												E		N			10,928,723.22
7440	4871	D	E												E		N			-8,203.10
															Line Number Total:					10,920,520.12
8693	4902	C	E						DISC						E		N			1,281,049.35
9000	4902	C	E						DISC						E		N			1,281,049.35
9502	4801	C	E												E		N			10,928,723.22
9502	4871	D	E												E		N			-8,203.10
															Line Number Total:					10,920,520.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,996,882.63
7320	4902	C	E						DISC						E		N			-2,781,747.89
7340	4801	C	B												E		N			-21,996,882.63
7340	4801	C	E												E		N			19,278,059.62
7340	4801	D	E												E		N			-62,924.88
7340	4871	D	E												E		N			-1,472,691.97
7340	4881	C	E												E		N			125,849.76
7340	4902	C	E						DISC						E		N			2,781,747.89
															Line Number Total:					-1,346,842.21
7440	4801	C	E												E		N			19,278,059.62
7440	4801	D	E												E		N			-62,924.88
7440	4871	D	E												E		N			-1,472,691.97
7440	4881	C	E												E		N			125,849.76
															Line Number Total:					17,868,292.53
8693	4902	C	E						DISC						E		N			2,781,747.89
9000	4902	C	E						DISC						E		N			2,781,747.89
9502	4801	C	E												E		N			19,278,059.62
9502	4801	D	E												E		N			-62,924.88
9502	4871	D	E												E		N			-1,472,691.97
9502	4881	C	E												E		N			125,849.76
															Line Number Total:					17,868,292.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,262,352.80
7320	4902	C	E						DISC						E		N			-3,112,440.11
7320	4902	D	E						DISC						E		N			87,250.00
															Line Number Total:					-3,025,190.11
7340	4801	C	B												E		N			-35,262,352.80
7340	4801	C	E												E		N			32,237,162.69
7340	4871	D	E												E		N			-417,030.32
7340	4881	C	E												E		N			23,876.45
7340	4902	C	E						DISC						E		N			3,112,440.11
7340	4902	D	E						DISC						E		N			-87,250.00
															Line Number Total:					-393,153.87
7440	4801	C	E												E		N			32,237,162.69
7440	4871	D	E												E		N			-417,030.32
7440	4881	C	E												E		N			23,876.45
															Line Number Total:					31,844,008.82
8693	4902	C	E						DISC						E		N			3,112,440.11
8693	4902	D	E						DISC						E		N			-87,250.00
															Line Number Total:					3,025,190.11
9000	4902	C	E						DISC						E		N			3,112,440.11
9000	4902	D	E						DISC						E		N			-87,250.00
															Line Number Total:					3,025,190.11
9502	4801	C	E												E		N			32,237,162.69
9502	4871	D	E												E		N			-417,030.32
9502	4881	C	E												E		N			23,876.45
															Line Number Total:					31,844,008.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			80,200,528.88
7320	4902	C	E						DISC						E		N			-14,835,294.06
7320	4902	D	E						DISC						E		N			30,894.00
															Line Number Total:					-14,804,400.06
7340	4801	C	B												E		N			-80,200,528.88
7340	4801	C	E												E		N			65,396,128.82
7340	4871	D	E												E		N			-1,673,741.42
7340	4881	C	E												E		N			60,836.38
7340	4902	C	E						DISC						E		N			14,835,294.06
7340	4902	D	E						DISC						E		N			-30,894.00
															Line Number Total:					-1,612,905.04
7440	4801	C	E												E		N			65,396,128.82
7440	4871	D	E												E		N			-1,673,741.42
7440	4881	C	E												E		N			60,836.38
															Line Number Total:					63,783,223.78
8693	4902	C	E						DISC						E		N			14,835,294.06
8693	4902	D	E						DISC						E		N			-30,894.00
															Line Number Total:					14,804,400.06
9000	4902	C	E						DISC						E		N			14,835,294.06
9000	4902	D	E						DISC						E		N			-30,894.00
															Line Number Total:					14,804,400.06
9502	4801	C	E												E		N			65,396,128.82
9502	4871	D	E												E		N			-1,673,741.42
9502	4881	C	E												E		N			60,836.38
															Line Number Total:					63,783,223.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,881,001.14
1000	4902	C	E						DISC						U		Y			13,075,876.60
															Line Number Total:					24,956,877.74
2398	4450	C	E												U	X	Y			-164,004,250.00
2398	4510	D	E			A									U	X	Y			26,388,637.00
2398	4610	C	E												U	X	Y			-1,431,759.26
															Line Number Total:					-139,047,372.26
4000	4115	D	E	P	10997				DISC						U		Y	1		50,302,000.00
4000	4117	D	E	P	10997				DISC						U		Y	1		113,702,250.00
															Line Number Total:					164,004,250.00
7320	4902	C	E						DISC						U		Y			-13,075,876.60
7440	4801	C	E												U		Y			11,881,001.14
8690	4902	C	E						DISC						U		Y			13,075,876.60
9000	4902	C	E						DISC						U		Y			13,075,876.60
9502	4801	C	E												U		Y			11,881,001.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,459.28
7340	4801	C	B												E		N			-290,459.28
7340	4801	C	E												E		N			290,459.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			290,459.28
9502	4801	C	E												E		N			290,459.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			866,370.14
7340	4801	C	B												E		N			-866,370.14
7340	4801	C	E												E		N			866,370.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			866,370.14
9502	4801	C	E												E		N			866,370.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /96 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5.23
7340	4801	C	B												E		N			-5.23
7340	4801	C	E												E		N			5.23
															Line Number Total:					0.00
7440	4801	C	E												E		N			5.23
9502	4801	C	E												E		N			5.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			138,251.54
7340	4801	C	B												E		N			-138,251.54
7340	4801	C	E												E		N			138,251.54
															Line Number Total:					0.00
7440	4801	C	E												E		N			138,251.54
9502	4801	C	E												E		N			138,251.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,727,975.36
7340	4801	C	B												E		N			-1,727,975.36
7340	4801	C	E												E		N			1,727,975.36
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,727,975.36
9502	4801	C	E												E		N			1,727,975.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99 -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,018,748.83
7320	4902	C	E						DISC						E		N			-482,500.00
7320	4902	D	E						DISC						E		N			66.51
															Line Number Total:					-482,433.49
7340	4801	C	B												E		N			-2,018,748.83
7340	4801	C	E												E		N			1,536,315.34
7340	4871	D	E												E		N			-792,728.79
7340	4902	C	E						DISC						E		N			482,500.00
7340	4902	D	E						DISC						E		N			-66.51
															Line Number Total:					-792,728.79
7440	4801	C	E												E		N			1,536,315.34
7440	4871	D	E												E		N			-792,728.79
															Line Number Total:					743,586.55
8693	4902	C	E						DISC						E		N			482,500.00
8693	4902	D	E						DISC						E		N			-66.51
															Line Number Total:					482,433.49
9000	4902	C	E						DISC						E		N			482,500.00
9000	4902	D	E						DISC						E		N			-66.51
															Line Number Total:					482,433.49
9502	4801	C	E												E		N			1,536,315.34
9502	4871	D	E												E		N			-792,728.79
															Line Number Total:					743,586.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,052,540.70
1000	4801	C	E												U		N			4,778,292.22
1000	4881	C	E												U		N			226,839.08
1000	4902	C	E						DISC	BAL					U		N			9,828,765.61
															Line Number Total:					9,781,356.21
2140	4201	D	B												U		N			52,952,729.45
2140	4801	C	B												U		N			-5,052,540.70
															Line Number Total:					47,900,188.75
2210	4871	D	E												U		N			778,708.43
2440	4450	C	E												U	X	N			21,475,000.00
2440	4510	C	E			A									U	X	N			281,319.44
2440	4610	C	E												U	X	N			38,616,221.53
															Line Number Total:					60,372,540.97
4000	4115	D	E	P	10997				DISC						U		N	1		21,475,000.00
7240	4801	C	B												U		N			5,052,540.70
7320	4902	C	E						DISC	BAL					U		N			-9,828,765.61
7440	4801	C	E												U		N			4,778,292.22
7440	4871	D	E												U		N			-778,708.43
7440	4881	C	E												U		N			226,839.08
															Line Number Total:					4,226,422.87
8693	4902	C	E						DISC	BAL					U		N			9,828,765.61
9000	4902	C	E						DISC	BAL					U		N			9,828,765.61
9502	4801	C	E												U		N			4,778,292.22
9502	4871	D	E												U		N			-778,708.43
9502	4881	C	E												U		N			226,839.08
															Line Number Total:					4,226,422.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-2081

1000	Total new obligations	34,738,233.95
2140	Unobligated balance carried forward, start of year	47,900,188.75
2210	Resources available from recoveries of prior year obligations	778,708.43
2398	Unobligated balance expiring or withdrawn	-139,047,372.26
2440	Unobligated balance carried forward, end of year	60,372,540.97
4000	Appropriation	185,479,250.00
7240	Obligated balance, start of year	175,870,110.55
7320	Total outlays (gross)	-46,828,768.85
7340	Adjustments in expired accounts (net)	-4,166,038.61
7440	Obligated balance, end of year	158,834,828.61
8690	Outlays from new discretionary authority	13,075,876.60
8693	Outlays from discretionary balances	33,752,892.25
9000	Outlays	46,828,768.85
9502	Unpaid obligation, end of year	158,834,828.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-756,123,287.31
1000	4801	C	E												U		N			736,612,827.45
1000	4881	C	E												U		N			3,951,166.00
1000	4901	C	B												U		N			-9,141,877.65
1000	4901	C	E												U		N			183,615,056.59
1000	4902	C	E						MAND						U		N			300,928,882.15
1000	4902	D	E						MAND						U		N			-94.45
1000	4981	C	E												U		N			7,372.13
															Line Number Total:					459,850,044.91
2140	4149	D	B					T							U		N			534,412,005.60
2140	4201	D	B												U		N			79,944,779.23
2140	4221	D	B				F		MAND						U		N			230,853,159.36
2140	4801	C	B												U		N			-756,123,287.31
2140	4901	C	B												U		N			-9,141,877.65
															Line Number Total:					79,944,779.23
2210	4871	D	E												U		N			26,978,456.13
2210	4971	D	E												U		N			62,698.38
															Line Number Total:					27,041,154.51
2270	4144	C	E					T							U		N			-17,629,871.96
2440	4450	C	E												U	X	N			425,562,876.00
2440	4510	D	E			A									U	X	N			-1,148,563,173.53
2440	4610	C	E												U	X	N			772,671,772.23
															Line Number Total:					49,671,474.70
6710	4141	D	E		10997			T	MAND						U		N			253,738,529.54
6900	4261	D	E						MAND						U		N			2,020,933.86
6900	4262	D	E						MAND						U		N			216,258,881.42
6900	4263	D	E						MAND						U		N			134,922,370.92
6900	4264	D	E						MAND						U		N			2,251.29
6900	4265	D	E						MAND						U		N			3,943,756.19
6900	4266	C	E						MAND						U		N			-13,048,368.94
6900	4271	D	E						MAND						U		N			41,353,239.69
6900	4277	C	E						MAND						U		N			-165,357.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					385,287,706.57
6910	4221	D	B				F		MAND						U		N			-230,853,159.36
6910	4221	D	E				F		MAND						U		N			210,014,155.94
6910	4283	D	E						MAND						U		N			25,562,876.00
															Line Number Total:					4,723,872.58
7240	4221	D	B				F		MAND						U		N			-230,853,159.36
7240	4801	C	B												U		N			756,123,287.31
7240	4901	C	B												U		N			9,141,877.65
															Line Number Total:					534,412,005.60
7320	4902	C	E						MAND						U		N			-300,928,882.15
7320	4902	D	E						MAND						U		N			94.45
															Line Number Total:					-300,928,787.70
7440	4221	D	E				F		MAND						U		N			-210,014,155.94
7440	4283	D	E						MAND						U		N			-25,562,876.00
7440	4801	C	E												U		N			736,612,827.45
7440	4871	D	E												U		N			-26,978,456.13
7440	4881	C	E												U		N			3,951,166.00
7440	4901	C	E												U		N			183,615,056.59
7440	4971	D	E												U		N			-62,698.38
7440	4981	C	E												U		N			7,372.13
															Line Number Total:					661,568,235.72
8800	4271	D	E						MAND						U		N			-41,353,239.69
8800	4277	C	E						MAND						U		N			165,357.86
															Line Number Total:					-41,187,881.83
8840	4261	D	E						MAND						U		N			-2,020,933.86
8840	4262	D	E						MAND						U		N			-216,258,881.42
8840	4263	D	E						MAND						U		N			-134,922,370.92
8840	4264	D	E						MAND						U		N			-2,251.29
8840	4265	D	E						MAND						U		N			-3,943,756.19
8840	4266	C	E						MAND						U		N			13,048,368.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-344,099,824.74
9000	4261	D	E						MAND						U		N			-2,020,933.86
9000	4262	D	E						MAND						U		N			-216,258,881.42
9000	4263	D	E						MAND						U		N			-134,922,370.92
9000	4264	D	E						MAND						U		N			-2,251.29
9000	4265	D	E						MAND						U		N			-3,943,756.19
9000	4266	C	E						MAND						U		N			13,048,368.94
9000	4271	D	E						MAND						U		N			-41,353,239.69
9000	4277	C	E						MAND						U		N			165,357.86
9000	4902	C	E						MAND						U		N			300,928,882.15
9000	4902	D	E						MAND						U		N			-94.45
															Line Number Total:					-84,358,918.87
9502	4801	C	E												U		N			736,612,827.45
9502	4871	D	E												U		N			-26,978,456.13
9502	4881	C	E												U		N			3,951,166.00
9502	4901	C	E												U		N			183,615,056.59
9502	4971	D	E												U		N			-62,698.38
9502	4981	C	E												U		N			7,372.13
															Line Number Total:					897,145,267.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4215

1000	Total new obligations	459,850,044.91
2140	Unobligated balance carried forward, start of year	79,944,779.23
2210	Resources available from recoveries of prior year obligations	27,041,154.51
2270	Balance of authority to borrow withdrawn	-17,629,871.96
2440	Unobligated balance carried forward, end of year	49,671,474.70
6710	Authority to borrow	253,738,529.54
6900	Offsetting collections (cash)	385,287,706.57
6910	Change in uncollected customer payments from Federal sources (unexpired)	4,723,872.58
7240	Obligated balance, start of year	534,412,005.60
7320	Total outlays (gross)	-300,928,787.70
7440	Obligated balance, end of year	661,568,235.72
8800	Federal sources	-41,187,881.83
8840	Non-Federal sources	-344,099,824.74
9000	Outlays	-84,358,918.87
9502	Unpaid obligation, end of year	897,145,267.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		N			24,324,731.55
2140	4201	D	B												U		N			590,605,998.07
2440	4450	C	E												U	X	N			542,449,022.32
2440	4510	C	E			A									U	X	N			5,694,375.16
2440	4610	C	E												U	X	N			129,123,720.82
															Line Number Total:					677,267,118.30
6900	4261	D	E						MAND						U		N			14,956,524.69
6900	4262	D	E						MAND						U		N			29,081.74
6900	4266	D	E						MAND						U		N			2,748,041.63
6900	4271	D	E						MAND						U		N			8,203,745.53
															Line Number Total:					25,937,393.59
6910	4283	D	E						MAND						U		N			6,867,323.25
7320	4902	C	E						MAND						U		N			-24,324,731.55
7440	4283	D	E						MAND						U		N			-6,867,323.25
8800	4271	D	E						MAND						U		N			-8,203,745.53
8840	4261	D	E						MAND						U		N			-14,956,524.69
8840	4262	D	E						MAND						U		N			-29,081.74
8840	4266	D	E						MAND						U		N			-2,748,041.63
															Line Number Total:					-17,733,648.06
9000	4261	D	E						MAND						U		N			-14,956,524.69
9000	4262	D	E						MAND						U		N			-29,081.74
9000	4266	D	E						MAND						U		N			-2,748,041.63
9000	4271	D	E						MAND						U		N			-8,203,745.53
9000	4902	C	E						MAND						U		N			24,324,731.55
															Line Number Total:					-1,612,662.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4216

1000	Total new obligations	24,324,731.55
2140	Unobligated balance carried forward, start of year	590,605,998.07
2440	Unobligated balance carried forward, end of year	677,267,118.30
6900	Offsetting collections (cash)	25,937,393.59
6910	Change in uncollected customer payments from Federal sources (unexpired)	6,867,323.25
7320	Total outlays (gross)	-24,324,731.55
7440	Obligated balance, end of year	-6,867,323.25
8800	Federal sources	-8,203,745.53
8840	Non-Federal sources	-17,733,648.06
9000	Outlays	-1,612,662.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-29,442,607.62
1000	4801	C	E												U		N			48,001,218.62
1000	4901	C	B												U		N			-124,970.38
1000	4901	C	E												U		N			238,237.10
1000	4902	C	E						MAND	BAL					U		N			7,248,176.82
															Line Number Total:					25,920,054.54
2140	4201	D	B												U		N			88,962,322.98
2140	4801	C	B												U		N			-29,442,607.62
2140	4901	C	B												U		N			-124,970.38
															Line Number Total:					59,394,744.98
2210	4871	D	E												U		N			163,418.07
2210	4971	D	E												U		N			1,366.30
															Line Number Total:					164,784.37
2440	4510	D	E			A									U	X	N			-16,360,525.19
2440	4610	C	E												U	X	N			59,300,000.00
															Line Number Total:					42,939,474.81
6900	4261	D	E						MAND						U		N			294,913.12
6900	4262	D	E						MAND						U		N			141,726,881.02
6900	4263	D	E						MAND						U		N			126,632,665.44
6900	4264	D	E						MAND						U		N			1.00
6900	4265	D	E						MAND						U		N			2,059,540.40
6900	4266	C	E						MAND						U		N			-12,483,489.75
6900	4277	D	E						MAND						U		N			246,371.84
															Line Number Total:					258,476,883.07
7240	4801	C	B												U		N			29,442,607.62
7240	4901	C	B												U		N			124,970.38
															Line Number Total:					29,567,578.00
7320	4902	C	E						MAND	BAL					U		N			-7,248,176.82
7440	4801	C	E												U		N			48,001,218.62
7440	4871	D	E												U		N			-163,418.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			238,237.10
7440	4971	D	E												U		N			-1,366.30
															Line Number Total:					48,074,671.35
8698	4902	C	E						MAND	BAL					U		N			7,248,176.82
8800	4277	D	E						MAND						U		N			-246,371.84
8840	4261	D	E						MAND						U		N			-294,913.12
8840	4262	D	E						MAND						U		N			-141,726,881.02
8840	4263	D	E						MAND						U		N			-126,632,665.44
8840	4264	D	E						MAND						U		N			-1.00
8840	4265	D	E						MAND						U		N			-2,059,540.40
8840	4266	C	E						MAND						U		N			12,483,489.75
															Line Number Total:					-258,230,511.23
9000	4261	D	E						MAND						U		N			-294,913.12
9000	4262	D	E						MAND						U		N			-141,726,881.02
9000	4263	D	E						MAND						U		N			-126,632,665.44
9000	4264	D	E						MAND						U		N			-1.00
9000	4265	D	E						MAND						U		N			-2,059,540.40
9000	4266	C	E						MAND						U		N			12,483,489.75
9000	4277	D	E						MAND						U		N			-246,371.84
9000	4902	C	E						MAND	BAL					U		N			7,248,176.82
															Line Number Total:					-251,228,706.25
9502	4801	C	E												U		N			48,001,218.62
9502	4871	D	E												U		N			-163,418.07
9502	4901	C	E												U		N			238,237.10
9502	4971	D	E												U		N			-1,366.30
															Line Number Total:					48,074,671.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-63-4141

1000	Total new obligations	25,920,054.54
2140	Unobligated balance carried forward, start of year	59,394,744.98
2210	Resources available from recoveries of prior year obligations	164,784.37
2440	Unobligated balance carried forward, end of year	42,939,474.81
6900	Offsetting collections (cash)	258,476,883.07
7240	Obligated balance, start of year	29,567,578.00
7320	Total outlays (gross)	-7,248,176.82
7440	Obligated balance, end of year	48,074,671.35
8698	Outlays from mandatory balances	7,248,176.82
8800	Federal sources	-246,371.84
8840	Non-Federal sources	-258,230,511.23
9000	Outlays	-251,228,706.25
9502	Unpaid obligation, end of year	48,074,671.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,521,902.10
1000	4801	C	E												U		N			20,899,364.21
1000	4901	C	B												U		N			-300,000.00
1000	4901	C	E												U		N			300,000.00
1000	4902	C	E						MAND	BAL					U		N			1,622,537.89
															Line Number Total:					0.00
2140	4201	D	B												U		N			36,554,174.01
2140	4801	C	B												U		N			-22,521,902.10
2140	4901	C	B												U		N			-300,000.00
															Line Number Total:					13,732,271.91
2440	4450	C	E												U	X	N			13,732,271.91
7240	4801	C	B												U		N			22,521,902.10
7240	4901	C	B												U		N			300,000.00
															Line Number Total:					22,821,902.10
7320	4902	C	E						MAND	BAL					U		N			-1,622,537.89
7440	4801	C	E												U		N			20,899,364.21
7440	4901	C	E												U		N			300,000.00
															Line Number Total:					21,199,364.21
8698	4902	C	E						MAND	BAL					U		N			1,622,537.89
9000	4902	C	E						MAND	BAL					U		N			1,622,537.89
9502	4801	C	E												U		N			20,899,364.21
9502	4901	C	E												U		N			300,000.00
															Line Number Total:					21,199,364.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Biomass Research and Development
Budget Account Id: 005-65-1003 Treasury Account Id: 12- - /X -1003 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1003

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	13,732,271.91
2440	Unobligated balance carried forward, end of year	13,732,271.91
7240	Obligated balance, start of year	22,821,902.10
7320	Total outlays (gross)	-1,622,537.89
7440	Obligated balance, end of year	21,199,364.21
8698	Outlays from mandatory balances	1,622,537.89
9000	Outlays	1,622,537.89
9502	Unpaid obligation, end of year	21,199,364.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Community Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,208,061.29
1000	4801	C	E												U		N			21,774,865.85
1000	4901	C	B												U		N			-10,422.85
1000	4902	C	E						DISC	BAL					U		N			2,613,448.29
															Line Number Total:					169,830.00
2140	4201	D	B												U		N			27,232,703.50
2140	4801	C	B												U		N			-24,208,061.29
2140	4901	C	B												U		N			-10,422.85
															Line Number Total:					3,014,219.36
2440	4450	C	E												U	X	N			2,800,000.00
2440	4610	C	E												U	X	N			2,844,389.36
															Line Number Total:					5,644,389.36
4000	4119	D	E	P	10997				DISC				X		U		N	1		2,800,000.00
7240	4801	C	B												U		N			24,208,061.29
7240	4901	C	B												U		N			10,422.85
															Line Number Total:					24,218,484.14
7320	4902	C	E						DISC	BAL					U		N			-2,613,448.29
7440	4801	C	E												U		N			21,774,865.85
8693	4902	C	E						DISC	BAL					U		N			2,613,448.29
9000	4902	C	E						DISC	BAL					U		N			2,613,448.29
9502	4801	C	E												U		N			21,774,865.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Community Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-0402

1000	Total new obligations	169,830.00
2140	Unobligated balance carried forward, start of year	3,014,219.36
2440	Unobligated balance carried forward, end of year	5,644,389.36
4000	Appropriation	2,800,000.00
7240	Obligated balance, start of year	24,218,484.14
7320	Total outlays (gross)	-2,613,448.29
7440	Obligated balance, end of year	21,774,865.85
8693	Outlays from discretionary balances	2,613,448.29
9000	Outlays	2,613,448.29
9502	Unpaid obligation, end of year	21,774,865.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /03 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			155,341.75
7240	4901	C	B												E		N			64,700.78
															Line Number Total:					220,042.53
7340	4801	C	B												E		N			-155,341.75
7340	4801	C	E												E		N			220,042.53
7340	4901	C	B												E		N			-64,700.78
															Line Number Total:					0.00
7440	4801	C	E												E		N			220,042.53
9502	4801	C	E												E		N			220,042.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /04 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			478,860.45
7320	4902	C	E						DISC						E		N			-123,460.57
7340	4801	C	B												E		N			-478,860.45
7340	4801	C	E												E		N			355,399.88
7340	4902	C	E						DISC						E		N			123,460.57
															Line Number Total:					0.00
7440	4801	C	E												E		N			355,399.88
8693	4902	C	E						DISC						E		N			123,460.57
9000	4902	C	E						DISC						E		N			123,460.57
9502	4801	C	E												E		N			355,399.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /05 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,377,774.14
7240	4901	C	B												E		N			199,444.28
															Line Number Total:					3,577,218.42
7320	4902	C	E						DISC						E		N			-1,095,003.60
7340	4801	C	B												E		N			-3,377,774.14
7340	4801	C	E												E		N			2,482,214.82
7340	4871	D	E												E		N			-16,461.28
7340	4901	C	B												E		N			-199,444.28
7340	4902	C	E						DISC						E		N			1,095,003.60
															Line Number Total:					-16,461.28
7440	4801	C	E												E		N			2,482,214.82
7440	4871	D	E												E		N			-16,461.28
															Line Number Total:					2,465,753.54
8693	4902	C	E						DISC						E		N			1,095,003.60
9000	4902	C	E						DISC						E		N			1,095,003.60
9502	4801	C	E												E		N			2,482,214.82
9502	4871	D	E												E		N			-16,461.28
															Line Number Total:					2,465,753.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /06 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,019,821.52
7240	4901	C	B												E		N			1,063,559.48
															Line Number Total:					7,083,381.00
7320	4902	C	E						DISC						E		N			-995,364.87
7340	4801	C	B												E		N			-6,019,821.52
7340	4801	C	E												E		N			6,088,016.13
7340	4901	C	B												E		N			-1,063,559.48
7340	4902	C	E						DISC						E		N			995,364.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,088,016.13
8693	4902	C	E						DISC						E		N			995,364.87
9000	4902	C	E						DISC						E		N			995,364.87
9502	4801	C	E												E		N			6,088,016.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07 -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4450	C	E												U	X	Y			-2,247,000.00
2398	4510	D	E			A									U	X	Y			935,550.00
2398	4610	C	E												U	X	Y			-935,550.00
															Line Number Total:					-2,247,000.00
4000	4119	D	E	P	10997				DISC				X		U		Y	1		2,247,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-42,592,954.71
1000	4801	C	E												U		N			36,054,212.36
1000	4902	C	E						DISC	BAL					U		N			6,538,742.35
															Line Number Total:					0.00
2140	4201	D	B												U		N			43,152,777.93
2140	4801	C	B												U		N			-42,592,954.71
															Line Number Total:					559,823.22
2210	4871	D	E												U		N			521,131.12
2440	4450	C	E												U	X	N			5,160,000.00
2440	4510	C	E			A									U	X	N			734,785.10
2440	4610	C	E												U	X	N			346,169.24
															Line Number Total:					6,240,954.34
4000	4119	D	E	P	10997				DISC				X		U		N	1		5,160,000.00
7240	4801	C	B												U		N			42,592,954.71
7320	4902	C	E						DISC	BAL					U		N			-6,538,742.35
7440	4801	C	E												U		N			36,054,212.36
7440	4871	D	E												U		N			-521,131.12
															Line Number Total:					35,533,081.24
8693	4902	C	E						DISC	BAL					U		N			6,538,742.35
9000	4902	C	E						DISC	BAL					U		N			6,538,742.35
9502	4801	C	E												U		N			36,054,212.36
9502	4871	D	E												U		N			-521,131.12
															Line Number Total:					35,533,081.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1900

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	559,823.22
2210	Resources available from recoveries of prior year obligations	521,131.12
2398	Unobligated balance expiring or withdrawn	-2,247,000.00
2440	Unobligated balance carried forward, end of year	6,240,954.34
4000	Appropriation	7,407,000.00
7240	Obligated balance, start of year	53,952,457.11
7320	Total outlays (gross)	-8,752,571.39
7340	Adjustments in expired accounts (net)	-16,461.28
7440	Obligated balance, end of year	44,662,293.32
8693	Outlays from discretionary balances	8,752,571.39
9000	Outlays	8,752,571.39
9502	Unpaid obligation, end of year	44,662,293.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,066,126.00
1000	4801	C	E												U		N			9,666,274.64
1000	4901	C	B												U		N			-208,456.91
1000	4902	C	E						MAND	BAL					U		N			2,608,308.27
															Line Number Total:					0.00
2140	4201	D	B												U		N			24,370,284.30
2140	4287	D	B						MAND						U		N			69,718,321.09
2140	4801	C	B												U		N			-12,066,126.00
2140	4901	C	B												U		N			-208,456.91
															Line Number Total:					81,814,022.48
2440	4450	C	E												U	X	N			7,652,300.52
2440	4510	C	E			A									U	X	N			71,814,022.48
2440	4610	C	E												U	X	N			10,000,000.00
															Line Number Total:					89,466,323.00
6910	4287	D	B						MAND						U		N			-69,718,321.09
6910	4287	D	E						MAND						U		N			77,370,621.61
															Line Number Total:					7,652,300.52
7240	4287	D	B						MAND						U		N			-69,718,321.09
7240	4801	C	B												U		N			12,066,126.00
7240	4901	C	B												U		N			208,456.91
															Line Number Total:					-57,443,738.18
7320	4902	C	E						MAND	BAL					U		N			-2,608,308.27
7440	4287	D	E						MAND						U		N			-77,370,621.61
7440	4801	C	E												U		N			9,666,274.64
															Line Number Total:					-67,704,346.97
8698	4902	C	E						MAND	BAL					U		N			2,608,308.27
9000	4902	C	E						MAND	BAL					U		N			2,608,308.27
9502	4801	C	E												U		N			9,666,274.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-3105

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	81,814,022.48
2440	Unobligated balance carried forward, end of year	89,466,323.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	7,652,300.52
7240	Obligated balance, start of year	-57,443,738.18
7320	Total outlays (gross)	-2,608,308.27
7440	Obligated balance, end of year	-67,704,346.97
8698	Outlays from mandatory balances	2,608,308.27
9000	Outlays	2,608,308.27
9502	Unpaid obligation, end of year	9,666,274.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National Sheep Industry Improvement Center
Budget Account Id: 005-65-1906 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-114,644.52
1000	4801	C	E												U		N			115,098.55
1000	4901	C	B												U		N			-5,489,232.54
1000	4901	C	E												U		N			5,433.51
1000	4902	C	E						MAND	BAL					U		N			5,573,480.03
															Line Number Total:					90,135.03
2140	4201	D	B												U		N			6,490,030.51
2140	4801	C	B												U		N			-114,644.52
2140	4901	C	B												U		N			-5,489,232.54
															Line Number Total:					886,153.45
2210	4871	D	E												U		N			83,098.55
2440	4450	C	E												U	X	N			291,606.40
2440	4510	C	E			A									U	X	N			677,645.60
2440	4610	D	E												U	X	N			-90,135.03
															Line Number Total:					879,116.97
7240	4801	C	B												U		N			114,644.52
7240	4901	C	B												U		N			5,489,232.54
															Line Number Total:					5,603,877.06
7320	4902	C	E						MAND	BAL					U		N			-5,573,480.03
7440	4801	C	E												U		N			115,098.55
7440	4871	D	E												U		N			-83,098.55
7440	4901	C	E												U		N			5,433.51
															Line Number Total:					37,433.51
8698	4902	C	E						MAND	BAL					U		N			5,573,480.03
9000	4902	C	E						MAND	BAL					U		N			5,573,480.03
9502	4801	C	E												U		N			115,098.55
9502	4871	D	E												U		N			-83,098.55
9502	4901	C	E												U		N			5,433.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National Sheep Industry Improvement Center
Budget Account Id: 005-65-1906 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	37,433.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: National Sheep Industry Improvement Center
Budget Account Id: 005-65-1906 Treasury Account Id: 12- - /X -4202 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1906

1000	Total new obligations	90,135.03
2140	Unobligated balance carried forward, start of year	886,153.45
2210	Resources available from recoveries of prior year obligations	83,098.55
2440	Unobligated balance carried forward, end of year	879,116.97
7240	Obligated balance, start of year	5,603,877.06
7320	Total outlays (gross)	-5,573,480.03
7440	Obligated balance, end of year	37,433.51
8698	Outlays from mandatory balances	5,573,480.03
9000	Outlays	5,573,480.03
9502	Unpaid obligation, end of year	37,433.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-210,195.55
1000	4801	C	E												U		N			202,577.74
1000	4901	C	E												U		N			193,575.25
1000	4902	C	E						MAND						U		N			7,617.81
															Line Number Total:					193,575.25
2140	4149	D	B					T							U		N			210,195.55
2140	4201	D	B												U		N			9,187,819.27
2140	4801	C	B												U		N			-210,195.55
															Line Number Total:					9,187,819.27
2210	4871	C	E												U		N			-1,300.00
2270	4144	D	E					T							U		N			1,300.00
2440	4450	C	E												U	X	N			9,366,651.27
2440	4510	C	E			A									U	X	N			6,000,000.00
2440	4610	D	E												U	X	N			-193,575.25
															Line Number Total:					15,173,076.02
6900	4262	D	E						MAND						U		N			904,111.77
6900	4263	D	E						MAND						U		N			727,050.17
6900	4266	C	E						MAND						U		N			-36,935.28
															Line Number Total:					1,594,226.66
6910	4283	D	E						MAND						U		N			178,832.00
7240	4801	C	B												U		N			210,195.55
7320	4902	C	E						MAND						U		N			-7,617.81
7440	4283	D	E						MAND						U		N			-178,832.00
7440	4801	C	E												U		N			202,577.74
7440	4871	C	E												U		N			1,300.00
7440	4901	C	E												U		N			193,575.25
															Line Number Total:					218,620.99
8840	4262	D	E						MAND						U		N			-904,111.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4263	D	E						MAND						U		N			-727,050.17
8840	4266	C	E						MAND						U		N			36,935.28
															Line Number Total:					-1,594,226.66
9000	4262	D	E						MAND						U		N			-904,111.77
9000	4263	D	E						MAND						U		N			-727,050.17
9000	4266	C	E						MAND						U		N			36,935.28
9000	4902	C	E						MAND						U		N			7,617.81
															Line Number Total:					-1,586,608.85
9502	4801	C	E												U		N			202,577.74
9502	4871	C	E												U		N			1,300.00
9502	4901	C	E												U		N			193,575.25
															Line Number Total:					397,452.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4223

1000	Total new obligations	193,575.25
2140	Unobligated balance carried forward, start of year	9,187,819.27
2210	Resources available from recoveries of prior year obligations	-1,300.00
2270	Balance of authority to borrow withdrawn	1,300.00
2440	Unobligated balance carried forward, end of year	15,173,076.02
6900	Offsetting collections (cash)	1,594,226.66
6910	Change in uncollected customer payments from Federal sources (unexpired)	178,832.00
7240	Obligated balance, start of year	210,195.55
7320	Total outlays (gross)	-7,617.81
7440	Obligated balance, end of year	218,620.99
8840	Non-Federal sources	-1,594,226.66
9000	Outlays	-1,586,608.85
9502	Unpaid obligation, end of year	397,452.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			2,000,000.00
1000	4902	C	E						MAND						U		N			12,196,738.07
															Line Number Total:					14,196,738.07
2140	4201	D	B												U		N			332,205,577.19
2440	4450	C	E												U	X	N			3,119,872.50
2440	4510	C	E			A									U	X	N			206,571,623.29
2440	4610	C	E												U	X	N			128,803,261.93
															Line Number Total:					338,494,757.72
6900	4261	D	E						MAND						U		N			2,154,712.94
6900	4262	D	E						MAND						U		N			10,903,325.59
6900	4263	D	E						MAND						U		N			1,441,216.79
6900	4266	D	E						MAND						U		N			1,971,665.15
6900	4271	D	E						MAND						U		N			895,125.63
															Line Number Total:					17,366,046.10
6910	4283	D	E						MAND						U		N			3,119,872.50
7320	4902	C	E						MAND						U		N			-12,196,738.07
7440	4283	D	E						MAND						U		N			-3,119,872.50
7440	4901	C	E												U		N			2,000,000.00
															Line Number Total:					-1,119,872.50
8800	4271	D	E						MAND						U		N			-895,125.63
8840	4261	D	E						MAND						U		N			-2,154,712.94
8840	4262	D	E						MAND						U		N			-10,903,325.59
8840	4263	D	E						MAND						U		N			-1,441,216.79
8840	4266	D	E						MAND						U		N			-1,971,665.15
															Line Number Total:					-16,470,920.47
9000	4261	D	E						MAND						U		N			-2,154,712.94
9000	4262	D	E						MAND						U		N			-10,903,325.59
9000	4263	D	E						MAND						U		N			-1,441,216.79
9000	4266	D	E						MAND						U		N			-1,971,665.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4271	D	E						MAND						U		N			-895,125.63
9000	4902	C	E						MAND						U		N			12,196,738.07
															Line Number Total:					-5,169,308.03
9502	4901	C	E												U		N			2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4227

1000	Total new obligations	14,196,738.07
2140	Unobligated balance carried forward, start of year	332,205,577.19
2440	Unobligated balance carried forward, end of year	338,494,757.72
6900	Offsetting collections (cash)	17,366,046.10
6910	Change in uncollected customer payments from Federal sources (unexpired)	3,119,872.50
7320	Total outlays (gross)	-12,196,738.07
7440	Obligated balance, end of year	-1,119,872.50
8800	Federal sources	-895,125.63
8840	Non-Federal sources	-16,470,920.47
9000	Outlays	-5,169,308.03
9502	Unpaid obligation, end of year	2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			632,557.95
7340	4801	C	B												E		N			-632,557.95
7340	4801	C	E												E		N			632,557.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			632,557.95
9502	4801	C	E												E		N			632,557.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,623,296.81
7320	4902	C	E						DISC						E		N			-172,203.08
7340	4801	C	B												E		N			-2,623,296.81
7340	4801	C	E												E		N			2,451,093.73
7340	4871	D	E												E		N			-31,055.10
7340	4902	C	E						DISC						E		N			172,203.08
															Line Number Total:					-31,055.10
7440	4801	C	E												E		N			2,451,093.73
7440	4871	D	E												E		N			-31,055.10
															Line Number Total:					2,420,038.63
8693	4902	C	E						DISC						E		N			172,203.08
9000	4902	C	E						DISC						E		N			172,203.08
9502	4801	C	E												E		N			2,451,093.73
9502	4871	D	E												E		N			-31,055.10
															Line Number Total:					2,420,038.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,865,098.27
7320	4902	C	E						DISC						E		N			-297,503.87
7340	4801	C	B												E		N			-1,865,098.27
7340	4801	C	E												E		N			1,567,594.40
7340	4902	C	E						DISC						E		N			297,503.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,567,594.40
8693	4902	C	E						DISC						E		N			297,503.87
9000	4902	C	E						DISC						E		N			297,503.87
9502	4801	C	E												E		N			1,567,594.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,218,279.91
7320	4902	C	E						DISC						E		N			-811,361.85
7340	4801	C	B												E		N			-5,218,279.91
7340	4801	C	E												E		N			4,406,918.06
7340	4871	D	E												E		N			-361,950.00
7340	4902	C	E						DISC						E		N			811,361.85
															Line Number Total:					-361,950.00
7440	4801	C	E												E		N			4,406,918.06
7440	4871	D	E												E		N			-361,950.00
															Line Number Total:					4,044,968.06
8693	4902	C	E						DISC						E		N			811,361.85
9000	4902	C	E						DISC						E		N			811,361.85
9502	4801	C	E												E		N			4,406,918.06
9502	4871	D	E												E		N			-361,950.00
															Line Number Total:					4,044,968.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,090,925.54
7320	4902	C	E						DISC						E		N			-852,441.05
7340	4801	C	B												E		N			-8,090,925.54
7340	4801	C	E												E		N			7,238,484.49
7340	4902	C	E						DISC						E		N			852,441.05
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,238,484.49
8693	4902	C	E						DISC						E		N			852,441.05
9000	4902	C	E						DISC						E		N			852,441.05
9502	4801	C	E												E		N			7,238,484.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,601,383.06
7320	4902	C	E						DISC						E		N			-1,169,720.30
7340	4801	C	B												E		N			-9,601,383.06
7340	4801	C	E												E		N			8,431,662.76
7340	4902	C	E						DISC						E		N			1,169,720.30
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,431,662.76
8693	4902	C	E						DISC						E		N			1,169,720.30
9000	4902	C	E						DISC						E		N			1,169,720.30
9502	4801	C	E												E		N			8,431,662.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,140,132.04
7320	4902	C	E						DISC						E		N			-1,470,842.19
7340	4801	C	B												E		N			-13,140,132.04
7340	4801	C	E												E		N			11,669,289.85
7340	4902	C	E						DISC						E		N			1,470,842.19
															Line Number Total:					0.00
7440	4801	C	E												E		N			11,669,289.85
8693	4902	C	E						DISC						E		N			1,470,842.19
9000	4902	C	E						DISC						E		N			1,470,842.19
9502	4801	C	E												E		N			11,669,289.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,793,636.46
2398	4450	C	E												U	X	Y			-3,684,113.54
2398	4510	D	E			A									U	X	Y			4,228,568.46
2398	4610	C	E												U	X	Y			-4,228,568.46
															Line Number Total:					-3,684,113.54
4000	4115	D	E	P	10997				DISC						U		Y	1		3,679,500.00
4000	4117	D	E	P	10997				DISC						U		Y	1		1,798,250.00
															Line Number Total:					5,477,750.00
7440	4801	C	E												U		Y			1,793,636.46
9502	4801	C	E												U		Y			1,793,636.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /95 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			581.80
7340	4801	C	B												E		N			-581.80
7340	4801	C	E												E		N			581.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			581.80
9502	4801	C	E												E		N			581.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			942,429.42
7340	4801	C	B												E		N			-942,429.42
7340	4801	C	E												E		N			942,429.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			942,429.42
9502	4801	C	E												E		N			942,429.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			117,875.14
7320	4902	C	E						DISC						E		N			-33,467.46
7340	4801	C	B												E		N			-117,875.14
7340	4801	C	E												E		N			84,407.68
7340	4902	C	E						DISC						E		N			33,467.46
															Line Number Total:					0.00
7440	4801	C	E												E		N			84,407.68
8693	4902	C	E						DISC						E		N			33,467.46
9000	4902	C	E						DISC						E		N			33,467.46
9502	4801	C	E												E		N			84,407.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			263,665.02
7340	4801	C	B												E		N			-263,665.02
7340	4801	C	E												E		N			263,665.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			263,665.02
9502	4801	C	E												E		N			263,665.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			133,955.16
7340	4801	C	B												E		N			-133,955.16
7340	4801	C	E												E		N			133,955.16
															Line Number Total:					0.00
7440	4801	C	E												E		N			133,955.16
9502	4801	C	E												E		N			133,955.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99 -2069 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-2069

1000	Total new obligations	1,793,636.46
2398	Unobligated balance expiring or withdrawn	-3,684,113.54
4000	Appropriation	5,477,750.00
7240	Obligated balance, start of year	42,630,180.12
7320	Total outlays (gross)	-4,807,539.80
7340	Adjustments in expired accounts (net)	-393,005.10
7440	Obligated balance, end of year	39,223,271.68
8693	Outlays from discretionary balances	4,807,539.80
9000	Outlays	4,807,539.80
9502	Unpaid obligation, end of year	39,223,271.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-94,334,112.13
1000	4801	C	E												U		N			83,643,060.63
1000	4901	C	E												U		N			4,000,000.00
1000	4902	C	E						MAND						U		N			10,691,051.50
															Line Number Total:					4,000,000.00
2140	4149	D	B					T							U		N			51,996,980.97
2140	4201	D	B												U		N			415,360.76
2140	4221	D	B				F		MAND						U		N			42,630,180.12
2140	4801	C	B												U		N			-94,334,112.13
															Line Number Total:					708,409.72
2210	4871	D	E												U		N			811,000.00
2270	4144	C	E					T							U		N			-417,994.90
2440	4450	C	E												U	X	N			1,106,822.97
2440	4610	C	E												U	X	N			1,525,146.36
															Line Number Total:					2,631,969.33
6900	4261	D	E						MAND						U		N			537.80
6900	4262	D	E						MAND						U		N			5,262,480.83
6900	4263	D	E						MAND						U		N			1,199,139.14
6900	4266	D	E						MAND						U		N			92,479.41
6900	4271	D	E						MAND						U		N			4,807,539.80
															Line Number Total:					11,362,176.98
6910	4221	D	B				F		MAND						U		N			-42,630,180.12
6910	4221	D	E				F		MAND						U		N			37,429,635.22
6910	4283	D	E						MAND						U		N			398,413.25
															Line Number Total:					-4,802,131.65
7240	4221	D	B				F		MAND						U		N			-42,630,180.12
7240	4801	C	B												U		N			94,334,112.13
															Line Number Total:					51,703,932.01
7320	4902	C	E						MAND						U		N			-10,691,051.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		MAND						U		N			-37,429,635.22
7440	4283	D	E						MAND						U		N			-398,413.25
7440	4801	C	E												U		N			83,643,060.63
7440	4871	D	E												U		N			-811,000.00
7440	4901	C	E												U		N			4,000,000.00
															Line Number Total:					49,004,012.16
8800	4271	D	E						MAND						U		N			-4,807,539.80
8840	4261	D	E						MAND						U		N			-537.80
8840	4262	D	E						MAND						U		N			-5,262,480.83
8840	4263	D	E						MAND						U		N			-1,199,139.14
8840	4266	D	E						MAND						U		N			-92,479.41
															Line Number Total:					-6,554,637.18
9000	4261	D	E						MAND						U		N			-537.80
9000	4262	D	E						MAND						U		N			-5,262,480.83
9000	4263	D	E						MAND						U		N			-1,199,139.14
9000	4266	D	E						MAND						U		N			-92,479.41
9000	4271	D	E						MAND						U		N			-4,807,539.80
9000	4902	C	E						MAND						U		N			10,691,051.50
															Line Number Total:					-671,125.48
9502	4801	C	E												U		N			83,643,060.63
9502	4871	D	E												U		N			-811,000.00
9502	4901	C	E												U		N			4,000,000.00
															Line Number Total:					86,832,060.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4219

1000	Total new obligations	4,000,000.00
2140	Unobligated balance carried forward, start of year	708,409.72
2210	Resources available from recoveries of prior year obligations	811,000.00
2270	Balance of authority to borrow withdrawn	-417,994.90
2440	Unobligated balance carried forward, end of year	2,631,969.33
6900	Offsetting collections (cash)	11,362,176.98
6910	Change in uncollected customer payments from Federal sources (unexpired)	-4,802,131.65
7240	Obligated balance, start of year	51,703,932.01
7320	Total outlays (gross)	-10,691,051.50
7440	Obligated balance, end of year	49,004,012.16
8800	Federal sources	-4,807,539.80
8840	Non-Federal sources	-6,554,637.18
9000	Outlays	-671,125.48
9502	Unpaid obligation, end of year	86,832,060.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			455,116.86
2440	4450	C	E												U	X	N			455,116.86
2440	4510	C	E			A									U	X	N			963,804.29
															Line Number Total:					1,418,921.15
6900	4262	D	E						MAND						U		N			895,053.77
6900	4263	D	E						MAND						U		N			115,692.05
6900	4266	C	E						MAND						U		N			-46,941.53
															Line Number Total:					963,804.29
8840	4262	D	E						MAND						U		N			-895,053.77
8840	4263	D	E						MAND						U		N			-115,692.05
8840	4266	C	E						MAND						U		N			46,941.53
															Line Number Total:					-963,804.29
9000	4262	D	E						MAND						U		N			-895,053.77
9000	4263	D	E						MAND						U		N			-115,692.05
9000	4266	C	E						MAND						U		N			46,941.53
															Line Number Total:					-963,804.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4233

2140	Unobligated balance carried forward, start of year	455,116.86
2440	Unobligated balance carried forward, end of year	1,418,921.15
6900	Offsetting collections (cash)	963,804.29
8840	Non-Federal sources	-963,804.29
9000	Outlays	-963,804.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /03 -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			138,840.00
7340	4801	C	B												E		N			-138,840.00
7340	4801	C	E												E		N			138,840.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			138,840.00
9502	4801	C	E												E		N			138,840.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04 -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			102,355.00
7340	4801	C	B												E		N			-102,355.00
7340	4801	C	E												E		N			102,355.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			102,355.00
9502	4801	C	E												E		N			102,355.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,511,160.81
1000	4801	C	E												U		N			2,412,913.75
1000	4902	C	E						DISC	BAL					U		N			1,098,247.06
															Line Number Total:					0.00
2140	4201	D	B												U		N			3,612,281.62
2140	4801	C	B												U		N			-3,511,160.81
															Line Number Total:					101,120.81
2440	4450	C	E												U	X	N			1,349,370.81
2440	4510	D	E			A									U	X	N			-1,966,909.51
2440	4610	C	E												U	X	N			1,966,909.51
															Line Number Total:					1,349,370.81
4000	4115	D	E	P	10997				DISC						U		N	1		1,248,250.00
7240	4801	C	B												U		N			3,511,160.81
7320	4902	C	E						DISC	BAL					U		N			-1,098,247.06
7440	4801	C	E												U		N			2,412,913.75
8693	4902	C	E						DISC	BAL					U		N			1,098,247.06
9000	4902	C	E						DISC	BAL					U		N			1,098,247.06
9502	4801	C	E												U		N			2,412,913.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-3108

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	101,120.81
2440	Unobligated balance carried forward, end of year	1,349,370.81
4000	Appropriation	1,248,250.00
7240	Obligated balance, start of year	3,752,355.81
7320	Total outlays (gross)	-1,098,247.06
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	2,654,108.75
8693	Outlays from discretionary balances	1,098,247.06
9000	Outlays	1,098,247.06
9502	Unpaid obligation, end of year	2,654,108.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,903,309.00
1000	4801	C	E												U		N			13,333,509.00
1000	4901	C	E												U		N			1,000,000.00
1000	4902	C	E						MAND						U		N			5,569,800.00
															Line Number Total:					1,000,000.00
2140	4149	D	B					T							U		N			13,702,854.16
2140	4201	D	B												U		N			1,448,099.03
2140	4221	D	B				F		MAND						U		N			3,752,355.81
2140	4801	C	B												U		N			-18,903,309.00
															Line Number Total:					0.00
2440	4450	C	E												U	X	N			270,589.50
2440	4510	D	E			A									U	X	N			-15,005,995.92
2440	4610	C	E												U	X	N			15,005,995.92
															Line Number Total:					270,589.50
6900	4262	D	E						MAND						U		N			3,602,764.20
6900	4271	D	E						MAND						U		N			1,098,247.06
															Line Number Total:					4,701,011.26
6910	4221	D	B				F		MAND						U		N			-3,752,355.81
6910	4221	D	E				F		MAND						U		N			2,654,108.75
6910	4283	D	E						MAND						U		N			270,589.50
															Line Number Total:					-827,657.56
7240	4221	D	B				F		MAND						U		N			-3,752,355.81
7240	4801	C	B												U		N			18,903,309.00
															Line Number Total:					15,150,953.19
7320	4902	C	E						MAND						U		N			-5,569,800.00
7440	4221	D	E				F		MAND						U		N			-2,654,108.75
7440	4283	D	E						MAND						U		N			-270,589.50
7440	4801	C	E												U		N			13,333,509.00
7440	4901	C	E												U		N			1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,408,810.75
8800	4271	D	E						MAND						U		N			-1,098,247.06
8840	4262	D	E						MAND						U		N			-3,602,764.20
9000	4262	D	E						MAND						U		N			-3,602,764.20
9000	4271	D	E						MAND						U		N			-1,098,247.06
9000	4902	C	E						MAND						U		N			5,569,800.00
															Line Number Total:					868,788.74
9502	4801	C	E												U		N			13,333,509.00
9502	4901	C	E												U		N			1,000,000.00
															Line Number Total:					14,333,509.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4176

1000	Total new obligations	1,000,000.00
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	270,589.50
6900	Offsetting collections (cash)	4,701,011.26
6910	Change in uncollected customer payments from Federal sources (unexpired)	-827,657.56
7240	Obligated balance, start of year	15,150,953.19
7320	Total outlays (gross)	-5,569,800.00
7440	Obligated balance, end of year	11,408,810.75
8800	Federal sources	-1,098,247.06
8840	Non-Federal sources	-3,602,764.20
9000	Outlays	868,788.74
9502	Unpaid obligation, end of year	14,333,509.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,875,497.00
1000	4801	C	E												U		N			2,875,497.00
1000	4901	C	B												U		N			-1,628,866.00
1000	4901	C	E												U		N			1,628,866.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			99,000,000.00
2140	4801	C	B												U		N			-2,875,497.00
2140	4901	C	B												U		N			-1,628,866.00
															Line Number Total:					94,495,637.00
2440	4450	C	E												U	X	N			94,495,637.00
7240	4801	C	B												U		N			2,875,497.00
7240	4901	C	B												U		N			1,628,866.00
															Line Number Total:					4,504,363.00
7440	4801	C	E												U		N			2,875,497.00
7440	4901	C	E												U		N			1,628,866.00
															Line Number Total:					4,504,363.00
9502	4801	C	E												U		N			2,875,497.00
9502	4901	C	E												U		N			1,628,866.00
															Line Number Total:					4,504,363.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1907

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	94,495,637.00
2440	Unobligated balance carried forward, end of year	94,495,637.00
7240	Obligated balance, start of year	4,504,363.00
7440	Obligated balance, end of year	4,504,363.00
9502	Unpaid obligation, end of year	4,504,363.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4221	D	B				F		MAND						U		N			1,875,497.00
2440	4450	C	E												U	X	N			1,875,497.00
6910	4221	D	B				F		MAND						U		N			-1,875,497.00
6910	4221	D	E				F		MAND						U		N			1,875,497.00
															Line Number Total:					0.00
7240	4221	D	B				F		MAND						U		N			-1,875,497.00
7440	4221	D	E				F		MAND						U		N			-1,875,497.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4033

2140	Unobligated balance carried forward, start of year	1,875,497.00
2440	Unobligated balance carried forward, end of year	1,875,497.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-1,875,497.00
7440	Obligated balance, end of year	-1,875,497.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /03 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,135,373.63
7240	4901	C	B												E		N			106,224.11
															Line Number Total:					12,241,597.74
7320	4902	C	E						DISC						E		N			-403,623.52
7340	4801	C	B												E		N			-12,135,373.63
7340	4801	C	E												E		N			11,837,974.22
7340	4871	D	E												E		N			-501,293.46
7340	4901	C	B												E		N			-106,224.11
7340	4902	C	E						DISC						E		N			403,623.52
															Line Number Total:					-501,293.46
7440	4801	C	E												E		N			11,837,974.22
7440	4871	D	E												E		N			-501,293.46
															Line Number Total:					11,336,680.76
8693	4902	C	E						DISC						E		N			403,623.52
9000	4902	C	E						DISC						E		N			403,623.52
9502	4801	C	E												E		N			11,837,974.22
9502	4871	D	E												E		N			-501,293.46
															Line Number Total:					11,336,680.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /04 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,154,200.88
7240	4901	C	B												E		N			60,765.06
															Line Number Total:					15,214,965.94
7320	4902	C	E						DISC						E		N			-292,085.10
7340	4801	C	B												E		N			-15,154,200.88
7340	4801	C	E												E		N			14,922,880.84
7340	4871	D	E												E		N			-1,343.00
7340	4901	C	B												E		N			-60,765.06
7340	4902	C	E						DISC						E		N			292,085.10
															Line Number Total:					-1,343.00
7440	4801	C	E												E		N			14,922,880.84
7440	4871	D	E												E		N			-1,343.00
															Line Number Total:					14,921,537.84
8693	4902	C	E						DISC						E		N			292,085.10
9000	4902	C	E						DISC						E		N			292,085.10
9502	4801	C	E												E		N			14,922,880.84
9502	4871	D	E												E		N			-1,343.00
															Line Number Total:					14,921,537.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /05 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,286,032.46
7240	4901	C	B												E		N			4,044.06
															Line Number Total:					18,290,076.52
7320	4902	C	E						DISC						E		N			-660,526.22
7340	4801	C	B												E		N			-18,286,032.46
7340	4801	C	E												E		N			17,629,550.30
7340	4871	D	E												E		N			-104,562.50
7340	4901	C	B												E		N			-4,044.06
7340	4902	C	E						DISC						E		N			660,526.22
															Line Number Total:					-104,562.50
7440	4801	C	E												E		N			17,629,550.30
7440	4871	D	E												E		N			-104,562.50
															Line Number Total:					17,524,987.80
8693	4902	C	E						DISC						E		N			660,526.22
9000	4902	C	E						DISC						E		N			660,526.22
9502	4801	C	E												E		N			17,629,550.30
9502	4871	D	E												E		N			-104,562.50
															Line Number Total:					17,524,987.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /06 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			21,145,435.00
7320	4902	C	E						DISC						E		N			-2,600,580.72
7340	4801	C	B												E		N			-21,145,435.00
7340	4801	C	E												E		N			18,544,854.28
7340	4871	D	E												E		N			-14,496.56
7340	4902	C	E						DISC						E		N			2,600,580.72
															Line Number Total:					-14,496.56
7440	4801	C	E												E		N			18,544,854.28
7440	4871	D	E												E		N			-14,496.56
															Line Number Total:					18,530,357.72
8693	4902	C	E						DISC						E		N			2,600,580.72
9000	4902	C	E						DISC						E		N			2,600,580.72
9502	4801	C	E												E		N			18,544,854.28
9502	4871	D	E												E		N			-14,496.56
															Line Number Total:					18,530,357.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4450	C	E												U	X	Y			-5,749,648.75
4000	4115	D	E	P	10997				DISC						U		Y	1		5,749,648.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07 -1908 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-1908

2398	Unobligated balance expiring or withdrawn	-5,749,648.75
4000	Appropriation	5,749,648.75
7240	Obligated balance, start of year	66,892,075.20
7320	Total outlays (gross)	-3,956,815.56
7340	Adjustments in expired accounts (net)	-621,695.52
7440	Obligated balance, end of year	62,313,564.12
8693	Outlays from discretionary balances	3,956,815.56
9000	Outlays	3,956,815.56
9502	Unpaid obligation, end of year	62,313,564.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,200,238.61
2440	4450	C	E												U	X	N			16,178.75
2440	4510	C	E			A									U	X	N			2,200,238.61
															Line Number Total:					2,216,417.36
6910	4283	D	E						MAND						U		N			16,178.75
7440	4283	D	E						MAND						U		N			-16,178.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4267

2140	Unobligated balance carried forward, start of year	2,200,238.61
2440	Unobligated balance carried forward, end of year	2,216,417.36
6910	Change in uncollected customer payments from Federal sources (unexpired)	16,178.75
7440	Obligated balance, end of year	-16,178.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-167,258.53
1000	4801	C	E												U		N			167,258.53
															Line Number Total:					0.00
2140	4201	D	B												U		N			856,970.35
2140	4251	D	B				E		DISC						U		N			5,581.82
2140	4801	C	B												U		N			-167,258.53
															Line Number Total:					695,293.64
2440	4450	C	E												U	X	N			695,293.64
5810	4251	D	B				E		DISC						U		N			-5,581.82
5810	4251	D	E				E		DISC						U		N			5,581.82
															Line Number Total:					0.00
7240	4251	D	B				E		DISC						U		N			-5,581.82
7240	4801	C	B												U		N			167,258.53
															Line Number Total:					161,676.71
7440	4251	D	E				E		DISC						U		N			-5,581.82
7440	4801	C	E												U		N			167,258.53
															Line Number Total:					161,676.71
9502	4801	C	E												U		N			167,258.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business - Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-65-4144

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	695,293.64
2440	Unobligated balance carried forward, end of year	695,293.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	161,676.71
7440	Obligated balance, end of year	161,676.71
9502	Unpaid obligation, end of year	167,258.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-28,002,014.62
1000	4801	C	E												U		N			23,421,331.15
1000	4902	C	E						DISC	BAL					U		N			5,080,683.47
															Line Number Total:					500,000.00
2140	4201	D	B												U		N			45,516,164.62
2140	4801	C	B												U		N			-28,002,014.62
															Line Number Total:					17,514,150.00
2440	4610	C	E												U	X	N			17,014,150.00
7240	4801	C	B												U		N			28,002,014.62
7320	4902	C	E						DISC	BAL					U		N			-5,080,683.47
7440	4801	C	E												U		N			23,421,331.15
8693	4902	C	E						DISC	BAL					U		N			5,080,683.47
9000	4902	C	E						DISC	BAL					U		N			5,080,683.47
9502	4801	C	E												U		N			23,421,331.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-2042

1000	Total new obligations	500,000.00
2140	Unobligated balance carried forward, start of year	17,514,150.00
2440	Unobligated balance carried forward, end of year	17,014,150.00
7240	Obligated balance, start of year	28,002,014.62
7320	Total outlays (gross)	-5,080,683.47
7440	Obligated balance, end of year	23,421,331.15
8693	Outlays from discretionary balances	5,080,683.47
9000	Outlays	5,080,683.47
9502	Unpaid obligation, end of year	23,421,331.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,949,074,130.27
1000	4801	C	E												U		N			2,799,572,534.78
1000	4901	C	E												U		N			97,829,558.50
1000	4902	C	E						MAND						U		N			179,358,320.49
															Line Number Total:					127,686,283.50
2140	4149	D	B					T							U		N			2,724,998,742.99
2140	4201	D	B												U		N			16,453,844.65
2140	4221	D	B				F		MAND						U		N			224,075,387.28
2140	4801	C	B												U		N			-2,949,074,130.27
															Line Number Total:					16,453,844.65
2210	4871	D	E												U		N			15,703,487.01
2270	4144	C	E					T							U		N			-14,413,998.41
2440	4450	C	E												U	X	N			25,787,298.90
2440	4510	D	E			A									U	X	N			-18,051,923.00
2440	4610	C	E												U	X	N			362,468,716.50
															Line Number Total:					370,204,092.40
6710	4141	D	E		10997			T	MAND						U		N			26,882,995.19
6900	4262	D	E						MAND						U		N			66,794,236.37
6900	4263	D	E						MAND						U		N			74,399,807.36
6900	4266	C	E						MAND						U		N			-686,674.95
6900	4271	D	E						MAND						U		N			12,789,567.70
															Line Number Total:					153,296,936.48
6910	4221	D	B				F		MAND						U		N			-224,075,387.28
6910	4221	D	E				F		MAND						U		N			212,970,060.79
6910	4283	D	E						MAND						U		N			9,333,454.25
															Line Number Total:					-1,771,872.24
7240	4221	D	B				F		MAND						U		N			-224,075,387.28
7240	4801	C	B												U		N			2,949,074,130.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,724,998,742.99
7320	4902	C	E						MAND						U		N			-179,358,320.49
7440	4221	D	E				F		MAND						U		N			-212,970,060.79
7440	4283	D	E						MAND						U		N			-9,333,454.25
7440	4801	C	E												U		N			2,799,572,534.78
7440	4871	D	E												U		N			-15,703,487.01
7440	4901	C	E												U		N			97,829,558.50
															Line Number Total:					2,659,395,091.23
8800	4271	D	E						MAND						U		N			-12,789,567.70
8840	4262	D	E						MAND						U		N			-66,794,236.37
8840	4263	D	E						MAND						U		N			-74,399,807.36
8840	4266	C	E						MAND						U		N			686,674.95
															Line Number Total:					-140,507,368.78
9000	4262	D	E						MAND						U		N			-66,794,236.37
9000	4263	D	E						MAND						U		N			-74,399,807.36
9000	4266	C	E						MAND						U		N			686,674.95
9000	4271	D	E						MAND						U		N			-12,789,567.70
9000	4902	C	E						MAND						U		N			179,358,320.49
															Line Number Total:					26,061,384.01
9502	4801	C	E												U		N			2,799,572,534.78
9502	4871	D	E												U		N			-15,703,487.01
9502	4901	C	E												U		N			97,829,558.50
															Line Number Total:					2,881,698,606.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4226

1000	Total new obligations	127,686,283.50
2140	Unobligated balance carried forward, start of year	16,453,844.65
2210	Resources available from recoveries of prior year obligations	15,703,487.01
2270	Balance of authority to borrow withdrawn	-14,413,998.41
2440	Unobligated balance carried forward, end of year	370,204,092.40
6710	Authority to borrow	26,882,995.19
6900	Offsetting collections (cash)	153,296,936.48
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,771,872.24
7240	Obligated balance, start of year	2,724,998,742.99
7320	Total outlays (gross)	-179,358,320.49
7440	Obligated balance, end of year	2,659,395,091.23
8800	Federal sources	-12,789,567.70
8840	Non-Federal sources	-140,507,368.78
9000	Outlays	26,061,384.01
9502	Unpaid obligation, end of year	2,881,698,606.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-433,603.73
1000	4801	C	E												U		N			433,378.73
1000	4902	C	E						MAND						U		N			225.00
															Line Number Total:					0.00
2140	4149	D	B					T							U		N			433,603.73
2140	4201	D	B												U		N			26,984.89
2140	4801	C	B												U		N			-433,603.73
															Line Number Total:					26,984.89
2440	4450	C	E												U	X	N			898.00
2440	4510	C	E			A									U	X	N			30,337.06
															Line Number Total:					31,235.06
6900	4261	D	E						MAND						U		N			225.00
6900	4266	D	E						MAND						U		N			3,127.17
															Line Number Total:					3,352.17
6910	4283	D	E						MAND						U		N			898.00
7240	4801	C	B												U		N			433,603.73
7320	4902	C	E						MAND						U		N			-225.00
7440	4283	D	E						MAND						U		N			-898.00
7440	4801	C	E												U		N			433,378.73
															Line Number Total:					432,480.73
8840	4261	D	E						MAND						U		N			-225.00
8840	4266	D	E						MAND						U		N			-3,127.17
															Line Number Total:					-3,352.17
9000	4261	D	E						MAND						U		N			-225.00
9000	4266	D	E						MAND						U		N			-3,127.17
9000	4902	C	E						MAND						U		N			225.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-3,127.17
9502	4801	C	E												U		N			433,378.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4218

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	26,984.89
2440	Unobligated balance carried forward, end of year	31,235.06
6900	Offsetting collections (cash)	3,352.17
6910	Change in uncollected customer payments from Federal sources (unexpired)	898.00
7240	Obligated balance, start of year	433,603.73
7320	Total outlays (gross)	-225.00
7440	Obligated balance, end of year	432,480.73
8840	Non-Federal sources	-3,352.17
9000	Outlays	-3,127.17
9502	Unpaid obligation, end of year	433,378.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,176,968.58
7320	4902	C	E						DISC						E		N			-60,317.63
7340	4801	C	B												E		N			-1,176,968.58
7340	4801	C	E												E		N			1,116,650.95
7340	4902	C	E						DISC						E		N			60,317.63
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,116,650.95
8693	4902	C	E						DISC						E		N			60,317.63
9000	4902	C	E						DISC						E		N			60,317.63
9502	4801	C	E												E		N			1,116,650.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,443,277.49
7320	4902	C	E						DISC						E		N			-249,056.17
7340	4801	C	B												E		N			-5,443,277.49
7340	4801	C	E												E		N			5,194,221.32
7340	4902	C	E						DISC						E		N			249,056.17
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,194,221.32
8693	4902	C	E						DISC						E		N			249,056.17
9000	4902	C	E						DISC						E		N			249,056.17
9502	4801	C	E												E		N			5,194,221.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,616,050.82
7320	4902	C	E						DISC						E		N			-1,276,960.68
7340	4801	C	B												E		N			-2,616,050.82
7340	4801	C	E												E		N			1,339,090.14
7340	4902	C	E						DISC						E		N			1,276,960.68
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,339,090.14
8693	4902	C	E						DISC						E		N			1,276,960.68
9000	4902	C	E						DISC						E		N			1,276,960.68
9502	4801	C	E												E		N			1,339,090.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,588,793.68
7320	4902	C	E						DISC						E		N			-774,180.37
7340	4801	C	B												E		N			-4,588,793.68
7340	4801	C	E												E		N			3,814,613.31
7340	4902	C	E						DISC						E		N			774,180.37
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,814,613.31
8693	4902	C	E						DISC						E		N			774,180.37
9000	4902	C	E						DISC						E		N			774,180.37
9502	4801	C	E												E		N			3,814,613.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /04 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,686.50
7340	4801	C	B												E		N			-1,686.50
7340	4801	C	E												E		N			1,686.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,686.50
9502	4801	C	E												E		N			1,686.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /05 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,489,345.32
7320	4902	C	E						DISC						E		N			-176,337.93
7340	4801	C	B												E		N			-3,489,345.32
7340	4801	C	E												E		N			3,313,007.39
7340	4902	C	E						DISC						E		N			176,337.93
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,313,007.39
8693	4902	C	E						DISC						E		N			176,337.93
9000	4902	C	E						DISC						E		N			176,337.93
9502	4801	C	E												E		N			3,313,007.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /06 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,022,887.54
7320	4902	C	E						DISC						E		N			-554,290.90
7340	4801	C	B												E		N			-6,022,887.54
7340	4801	C	E												E		N			5,468,596.64
7340	4902	C	E						DISC						E		N			554,290.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,468,596.64
8693	4902	C	E						DISC						E		N			554,290.90
9000	4902	C	E						DISC						E		N			554,290.90
9502	4801	C	E												E		N			5,468,596.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			14,513,748.48
2398	4450	C	E												U	X	Y			-11,300,251.52
2398	4510	D	E			A									U	X	Y			14,742,381.68
2398	4610	C	E												U	X	Y			-14,742,381.68
															Line Number Total:					-11,300,251.52
4000	4115	D	E	P	10997				DISC						U		Y	1		11,289,000.00
4000	4117	D	E	P	10997				DISC						U		Y	1		14,525,000.00
															Line Number Total:					25,814,000.00
7440	4801	C	E												U		Y			14,513,748.48
9502	4801	C	E												U		Y			14,513,748.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,380,697.58
7320	4902	C	E						DISC						E		N			-68,850.51
7340	4801	C	B												E		N			-2,380,697.58
7340	4801	C	E												E		N			2,311,847.07
7340	4871	D	E												E		N			-6,837.04
7340	4902	C	E						DISC						E		N			68,850.51
															Line Number Total:					-6,837.04
7440	4801	C	E												E		N			2,311,847.07
7440	4871	D	E												E		N			-6,837.04
															Line Number Total:					2,305,010.03
8693	4902	C	E						DISC						E		N			68,850.51
9000	4902	C	E						DISC						E		N			68,850.51
9502	4801	C	E												E		N			2,311,847.07
9502	4871	D	E												E		N			-6,837.04
															Line Number Total:					2,305,010.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /93 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,861,638.60
7340	4801	C	B												E		N			-5,861,638.60
7340	4801	C	E												E		N			5,861,638.60
7340	4871	D	E												E		N			-15,748.80
															Line Number Total:					-15,748.80
7440	4801	C	E												E		N			5,861,638.60
7440	4871	D	E												E		N			-15,748.80
															Line Number Total:					5,845,889.80
9502	4801	C	E												E		N			5,861,638.60
9502	4871	D	E												E		N			-15,748.80
															Line Number Total:					5,845,889.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,999,268.58
7320	4902	C	E						DISC						E		N			-39,711.00
7340	4801	C	B												E		N			-1,999,268.58
7340	4801	C	E												E		N			1,959,557.58
7340	4871	D	E												E		N			-678.60
7340	4902	C	E						DISC						E		N			39,711.00
															Line Number Total:					-678.60
7440	4801	C	E												E		N			1,959,557.58
7440	4871	D	E												E		N			-678.60
															Line Number Total:					1,958,878.98
8693	4902	C	E						DISC						E		N			39,711.00
9000	4902	C	E						DISC						E		N			39,711.00
9502	4801	C	E												E		N			1,959,557.58
9502	4871	D	E												E		N			-678.60
															Line Number Total:					1,958,878.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			723,358.91
7340	4801	C	B												E		N			-723,358.91
7340	4801	C	E												E		N			723,358.91
7340	4871	D	E												E		N			-524,238.00
															Line Number Total:					-524,238.00
7440	4801	C	E												E		N			723,358.91
7440	4871	D	E												E		N			-524,238.00
															Line Number Total:					199,120.91
9502	4801	C	E												E		N			723,358.91
9502	4871	D	E												E		N			-524,238.00
															Line Number Total:					199,120.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,383,109.04
7320	4902	C	E						DISC						E		N			-46,504.09
7340	4801	C	B												E		N			-2,383,109.04
7340	4801	C	E												E		N			2,336,604.95
7340	4871	D	E												E		N			-3,027.60
7340	4902	C	E						DISC						E		N			46,504.09
															Line Number Total:					-3,027.60
7440	4801	C	E												E		N			2,336,604.95
7440	4871	D	E												E		N			-3,027.60
															Line Number Total:					2,333,577.35
8693	4902	C	E						DISC						E		N			46,504.09
9000	4902	C	E						DISC						E		N			46,504.09
9502	4801	C	E												E		N			2,336,604.95
9502	4871	D	E												E		N			-3,027.60
															Line Number Total:					2,333,577.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			319,000.68
7320	4902	C	E						DISC						E		N			-331.12
7340	4801	C	B												E		N			-319,000.68
7340	4801	C	E												E		N			318,669.56
7340	4871	D	E												E		N			-3,599.10
7340	4902	C	E						DISC						E		N			331.12
															Line Number Total:					-3,599.10
7440	4801	C	E												E		N			318,669.56
7440	4871	D	E												E		N			-3,599.10
															Line Number Total:					315,070.46
8693	4902	C	E						DISC						E		N			331.12
9000	4902	C	E						DISC						E		N			331.12
9502	4801	C	E												E		N			318,669.56
9502	4871	D	E												E		N			-3,599.10
															Line Number Total:					315,070.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			591,362.50
7320	4902	C	E						DISC						E		N			-54.07
7340	4801	C	B												E		N			-591,362.50
7340	4801	C	E												E		N			591,308.43
7340	4871	D	E												E		N			-47.98
7340	4902	C	E						DISC						E		N			54.07
															Line Number Total:					-47.98
7440	4801	C	E												E		N			591,308.43
7440	4871	D	E												E		N			-47.98
															Line Number Total:					591,260.45
8693	4902	C	E						DISC						E		N			54.07
9000	4902	C	E						DISC						E		N			54.07
9502	4801	C	E												E		N			591,308.43
9502	4871	D	E												E		N			-47.98
															Line Number Total:					591,260.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99 -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,463,149.50
7320	4902	C	E						DISC						E		N			-148,590.68
7340	4801	C	B												E		N			-2,463,149.50
7340	4801	C	E												E		N			2,314,558.82
7340	4902	C	E						DISC						E		N			148,590.68
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,314,558.82
8693	4902	C	E						DISC						E		N			148,590.68
9000	4902	C	E						DISC						E		N			148,590.68
9502	4801	C	E												E		N			2,314,558.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			77,205.00
2140	4201	D	B												U		N			7,092,288.33
2440	4450	C	E												U	X	N			7,015,083.33
7320	4902	C	E						DISC	BAL					U		N			-77,205.00
8693	4902	C	E						DISC	BAL					U		N			77,205.00
9000	4902	C	E						DISC	BAL					U		N			77,205.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1230

1000	Total new obligations	14,590,953.48
2140	Unobligated balance carried forward, start of year	7,092,288.33
2398	Unobligated balance expiring or withdrawn	-11,300,251.52
2440	Unobligated balance carried forward, end of year	7,015,083.33
4000	Appropriation	25,814,000.00
7240	Obligated balance, start of year	40,060,595.32
7320	Total outlays (gross)	-3,472,390.15
7340	Adjustments in expired accounts (net)	-554,177.12
7440	Obligated balance, end of year	50,624,981.53
8693	Outlays from discretionary balances	3,472,390.15
9000	Outlays	3,472,390.15
9502	Unpaid obligation, end of year	50,624,981.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,175,715,811.03
1000	4801	C	E												U		N			11,340,392,075.45
1000	4901	C	B												U		N			-147,166.50
1000	4901	C	E												U		N			322,091,293.60
1000	4902	C	E						MAND						U		N			1,016,134,260.53
															Line Number Total:					502,754,652.05
2140	4149	D	B					T							U		N			12,130,030,139.53
2140	4201	D	B												U		N			235,139,815.74
2140	4221	D	B				F		MAND						U		N			40,060,594.53
2140	4801	C	B												U		N			-12,175,715,811.03
2140	4901	C	B												U		N			-147,166.50
															Line Number Total:					229,367,572.27
2210	4871	D	E												U		N			48,709,291.83
2270	4144	C	E					T							U		N			-48,155,114.71
2440	4450	C	E												U	X	N			319,650,332.42
2440	4510	D	E			A									U	X	N			-1,516,622,688.74
2440	4610	C	E												U	X	N			1,335,966,573.79
															Line Number Total:					138,994,217.47
6900	4262	D	E						MAND						U		N			167,445,923.10
6900	4263	D	E						MAND						U		N			304,217,468.51
6900	4266	D	E						MAND						U		N			4,765,117.47
6900	4271	D	E						MAND						U		N			3,472,390.15
															Line Number Total:					479,900,899.23
6910	4221	D	B				F		MAND						U		N			-40,060,594.53
6910	4221	D	E				F		MAND						U		N			36,111,233.05
6910	4283	D	E						MAND						U		N			21,519,825.00
															Line Number Total:					17,570,463.52
6947	4146	C	E	S					MAND						U		N			-85,721,447.62
7240	4221	D	B				F		MAND						U		N			-40,060,594.53
7240	4801	C	B												U		N			12,175,715,811.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			147,166.50
															Line Number Total:					12,135,802,383.00
7320	4902	C	E						MAND						U		N			-1,016,134,260.53
7440	4221	D	E				F		MAND						U		N			-36,111,233.05
7440	4283	D	E						MAND						U		N			-21,519,825.00
7440	4801	C	E												U		N			11,340,392,075.45
7440	4871	D	E												U		N			-48,709,291.83
7440	4901	C	E												U		N			322,091,293.60
															Line Number Total:					11,556,143,019.17
8800	4271	D	E						MAND						U		N			-3,472,390.15
8840	4262	D	E						MAND						U		N			-167,445,923.10
8840	4263	D	E						MAND						U		N			-304,217,468.51
8840	4266	D	E						MAND						U		N			-4,765,117.47
															Line Number Total:					-476,428,509.08
9000	4262	D	E						MAND						U		N			-167,445,923.10
9000	4263	D	E						MAND						U		N			-304,217,468.51
9000	4266	D	E						MAND						U		N			-4,765,117.47
9000	4271	D	E						MAND						U		N			-3,472,390.15
9000	4902	C	E						MAND						U		N			1,016,134,260.53
															Line Number Total:					536,233,361.30
9502	4801	C	E												U		N			11,340,392,075.45
9502	4871	D	E												U		N			-48,709,291.83
9502	4901	C	E												U		N			322,091,293.60
															Line Number Total:					11,613,774,077.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4208

1000	Total new obligations	502,754,652.05
2140	Unobligated balance carried forward, start of year	229,367,572.27
2210	Resources available from recoveries of prior year obligations	48,709,291.83
2270	Balance of authority to borrow withdrawn	-48,155,114.71
2440	Unobligated balance carried forward, end of year	138,994,217.47
6900	Offsetting collections (cash)	479,900,899.23
6910	Change in uncollected customer payments from Federal sources (unexpired)	17,570,463.52
6947	Portion applied to repay debt	-85,721,447.62
7240	Obligated balance, start of year	12,135,802,383.00
7320	Total outlays (gross)	-1,016,134,260.53
7440	Obligated balance, end of year	11,556,143,019.17
8800	Federal sources	-3,472,390.15
8840	Non-Federal sources	-476,428,509.08
9000	Outlays	536,233,361.30
9502	Unpaid obligation, end of year	11,613,774,077.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			200,385.79
2440	4450	C	E												U	X	N			203,245.29
6910	4283	D	E						MAND						U		N			2,859.50
7440	4283	D	E						MAND						U		N			-2,859.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4209

2140	Unobligated balance carried forward, start of year	200,385.79
2440	Unobligated balance carried forward, end of year	203,245.29
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,859.50
7440	Obligated balance, end of year	-2,859.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-89,325,438.23
1000	4801	C	E												U		N			85,888,844.23
1000	4901	C	B												U		N			-69,718,321.09
1000	4901	C	E												U		N			261,710,584.40
1000	4902	C	E						MAND	BAL					U		N			116,683,380.78
															Line Number Total:					305,239,050.09
2140	4201	D	B												U		N			1,257,945,965.85
2140	4801	C	B												U		N			-89,325,438.23
2140	4901	C	B												U		N			-69,718,321.09
															Line Number Total:					1,098,902,206.53
2210	4871	D	E												U		N			6,319,147.00
2260	4147	C	E												U		N			-462,000,000.00
2440	4450	C	E												U	X	N			488,504,232.65
2440	4510	C	E			A									U	X	N			6,319,147.00
															Line Number Total:					494,823,379.65
6900	4262	D	E						MAND						U		N			291,801,638.99
6900	4263	D	E						MAND						U		N			191,529,382.18
6900	4266	C	E						MAND						U		N			-192,378,805.28
															Line Number Total:					290,952,215.89
6947	4146	C	E	S					MAND						U		N			-134,111,139.68
7240	4801	C	B												U		N			89,325,438.23
7240	4901	C	B												U		N			69,718,321.09
															Line Number Total:					159,043,759.32
7320	4902	C	E						MAND	BAL					U		N			-116,683,380.78
7440	4801	C	E												U		N			85,888,844.23
7440	4871	D	E												U		N			-6,319,147.00
7440	4901	C	E												U		N			261,710,584.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					341,280,281.63
8698	4902	C	E						MAND	BAL					U		N			116,683,380.78
8840	4262	D	E						MAND						U		N			-291,801,638.99
8840	4263	D	E						MAND						U		N			-191,529,382.18
8840	4266	C	E						MAND						U		N			192,378,805.28
															Line Number Total:					-290,952,215.89
9000	4262	D	E						MAND						U		N			-291,801,638.99
9000	4263	D	E						MAND						U		N			-191,529,382.18
9000	4266	C	E						MAND						U		N			192,378,805.28
9000	4902	C	E						MAND	BAL					U		N			116,683,380.78
															Line Number Total:					-174,268,835.11
9502	4801	C	E												U		N			85,888,844.23
9502	4871	D	E												U		N			-6,319,147.00
9502	4901	C	E												U		N			261,710,584.40
															Line Number Total:					341,280,281.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			39,726,690.75
2440	4450	C	E												U	X	N			39,726,690.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4230

1000	Total new obligations	305,239,050.09
2140	Unobligated balance carried forward, start of year	1,138,628,897.28
2210	Resources available from recoveries of prior year obligations	6,319,147.00
2260	Portion applied to repay debt	-462,000,000.00
2440	Unobligated balance carried forward, end of year	534,550,070.40
6900	Offsetting collections (cash)	290,952,215.89
6947	Portion applied to repay debt	-134,111,139.68
7240	Obligated balance, start of year	159,043,759.32
7320	Total outlays (gross)	-116,683,380.78
7440	Obligated balance, end of year	341,280,281.63
8698	Outlays from mandatory balances	116,683,380.78
8840	Non-Federal sources	-290,952,215.89
9000	Outlays	-174,268,835.11
9502	Unpaid obligation, end of year	341,280,281.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,856,496.91
7320	4902	C	E						DISC						E		N			-11,424.92
7340	4801	C	B												E		N			-1,856,496.91
7340	4801	C	E												E		N			1,845,071.99
7340	4871	D	E												E		N			-175,817.60
7340	4902	C	E						DISC						E		N			11,424.92
															Line Number Total:					-175,817.60
7440	4801	C	E												E		N			1,845,071.99
7440	4871	D	E												E		N			-175,817.60
															Line Number Total:					1,669,254.39
8693	4902	C	E						DISC						E		N			11,424.92
9000	4902	C	E						DISC						E		N			11,424.92
9502	4801	C	E												E		N			1,845,071.99
9502	4871	D	E												E		N			-175,817.60
															Line Number Total:					1,669,254.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,860,583.94
7320	4902	C	E						DISC						E		N			-6,497.60
7340	4801	C	B												E		N			-1,860,583.94
7340	4801	C	E												E		N			1,854,086.34
7340	4902	C	E						DISC						E		N			6,497.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,854,086.34
8693	4902	C	E						DISC						E		N			6,497.60
9000	4902	C	E						DISC						E		N			6,497.60
9502	4801	C	E												E		N			1,854,086.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,723,556.97
7320	4902	C	E						DISC						E		N			-16,729.79
7340	4801	C	B												E		N			-2,723,556.97
7340	4801	C	E												E		N			2,706,827.18
7340	4902	C	E						DISC						E		N			16,729.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,706,827.18
8693	4902	C	E						DISC						E		N			16,729.79
9000	4902	C	E						DISC						E		N			16,729.79
9502	4801	C	E												E		N			2,706,827.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,108,024.28
7320	4902	C	E						DISC						E		N			-24,719.52
7340	4801	C	B												E		N			-2,108,024.28
7340	4801	C	E												E		N			2,083,304.76
7340	4902	C	E						DISC						E		N			24,719.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,083,304.76
8693	4902	C	E						DISC						E		N			24,719.52
9000	4902	C	E						DISC						E		N			24,719.52
9502	4801	C	E												E		N			2,083,304.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			290,736.51
7340	4801	C	B												E		N			-290,736.51
7340	4801	C	E												E		N			290,736.51
															Line Number Total:					0.00
7440	4801	C	E												E		N			290,736.51
9502	4801	C	E												E		N			290,736.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /93 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			892.53
7340	4801	C	B												E		N			-892.53
7340	4801	C	E												E		N			892.53
															Line Number Total:					0.00
7440	4801	C	E												E		N			892.53
9502	4801	C	E												E		N			892.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			60,516.05
7340	4801	C	B												E		N			-60,516.05
7340	4801	C	E												E		N			60,516.05
															Line Number Total:					0.00
7440	4801	C	E												E		N			60,516.05
9502	4801	C	E												E		N			60,516.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			217,456.76
7320	4902	C	E						DISC						E		N			-9,258.80
7340	4801	C	B												E		N			-217,456.76
7340	4801	C	E												E		N			208,197.96
7340	4871	D	E												E		N			-16,711.20
7340	4902	C	E						DISC						E		N			9,258.80
															Line Number Total:					-16,711.20
7440	4801	C	E												E		N			208,197.96
7440	4871	D	E												E		N			-16,711.20
															Line Number Total:					191,486.76
8693	4902	C	E						DISC						E		N			9,258.80
9000	4902	C	E						DISC						E		N			9,258.80
9502	4801	C	E												E		N			208,197.96
9502	4871	D	E												E		N			-16,711.20
															Line Number Total:					191,486.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			773,368.49
7340	4801	C	B												E		N			-773,368.49
7340	4801	C	E												E		N			773,368.49
															Line Number Total:					0.00
7440	4801	C	E												E		N			773,368.49
9502	4801	C	E												E		N			773,368.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			446,332.32
7320	4902	C	E						DISC						E		N			-6,299.83
7340	4801	C	B												E		N			-446,332.32
7340	4801	C	E												E		N			440,032.49
7340	4902	C	E						DISC						E		N			6,299.83
															Line Number Total:					0.00
7440	4801	C	E												E		N			440,032.49
8693	4902	C	E						DISC						E		N			6,299.83
9000	4902	C	E						DISC						E		N			6,299.83
9502	4801	C	E												E		N			440,032.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,260,115.14
7320	4902	C	E						DISC						E		N			-27,933.40
7340	4801	C	B												E		N			-1,260,115.14
7340	4801	C	E												E		N			1,232,181.74
7340	4902	C	E						DISC						E		N			27,933.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,232,181.74
8693	4902	C	E						DISC						E		N			27,933.40
9000	4902	C	E						DISC						E		N			27,933.40
9502	4801	C	E												E		N			1,232,181.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,575,750.85
7320	4902	C	E						DISC						E		N			-5,911.54
7340	4801	C	B												E		N			-1,575,750.85
7340	4801	C	E												E		N			1,569,839.31
7340	4902	C	E						DISC						E		N			5,911.54
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,569,839.31
8693	4902	C	E						DISC						E		N			5,911.54
9000	4902	C	E						DISC						E		N			5,911.54
9502	4801	C	E												E		N			1,569,839.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99 -1231 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1231

7240	Obligated balance, start of year	13,173,830.75
7320	Total outlays (gross)	-108,775.40
7340	Adjustments in expired accounts (net)	-192,528.80
7440	Obligated balance, end of year	12,872,526.55
8693	Outlays from discretionary balances	108,775.40
9000	Outlays	108,775.40
9502	Unpaid obligation, end of year	12,872,526.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-909,915,741.94
1000	4801	C	E												U		N			898,408,045.93
1000	4901	C	E												U		N			6,078,194.25
1000	4902	C	E						MAND						U		N			11,507,696.01
															Line Number Total:					6,078,194.25
2140	4149	D	B					T							U		N			894,983,789.19
2140	4201	D	B												U		N			2,739,341.04
2140	4221	D	B				F		MAND						U		N			14,931,952.75
2140	4801	C	B												U		N			-909,915,741.94
															Line Number Total:					2,739,341.04
2210	4871	D	E												U		N			13,150,000.00
2270	4144	C	E					T							U		N			-12,957,471.20
2440	4450	C	E												U	X	N			15,982,713.33
6900	4262	D	E						MAND						U		N			12,757,247.62
6900	4263	D	E						MAND						U		N			5,262,055.42
6900	4271	D	E						MAND						U		N			108,775.40
															Line Number Total:					18,128,078.44
6910	4221	D	B				F		MAND						U		N			-14,931,952.75
6910	4221	D	E				F		MAND						U		N			14,630,648.55
6910	4283	D	E						MAND						U		N			1,302,263.50
															Line Number Total:					1,000,959.30
7240	4221	D	B				F		MAND						U		N			-14,931,952.75
7240	4801	C	B												U		N			909,915,741.94
															Line Number Total:					894,983,789.19
7320	4902	C	E						MAND						U		N			-11,507,696.01
7440	4221	D	E				F		MAND						U		N			-14,630,648.55
7440	4283	D	E						MAND						U		N			-1,302,263.50
7440	4801	C	E												U		N			898,408,045.93
7440	4871	D	E												U		N			-13,150,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			6,078,194.25
															Line Number Total:					875,403,328.13
8800	4271	D	E						MAND						U		N			-108,775.40
8840	4262	D	E						MAND						U		N			-12,757,247.62
8840	4263	D	E						MAND						U		N			-5,262,055.42
															Line Number Total:					-18,019,303.04
9000	4262	D	E						MAND						U		N			-12,757,247.62
9000	4263	D	E						MAND						U		N			-5,262,055.42
9000	4271	D	E						MAND						U		N			-108,775.40
9000	4902	C	E						MAND						U		N			11,507,696.01
															Line Number Total:					-6,620,382.43
9502	4801	C	E												U		N			898,408,045.93
9502	4871	D	E												U		N			-13,150,000.00
9502	4901	C	E												U		N			6,078,194.25
															Line Number Total:					891,336,240.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4210

1000	Total new obligations	6,078,194.25
2140	Unobligated balance carried forward, start of year	2,739,341.04
2210	Resources available from recoveries of prior year obligations	13,150,000.00
2270	Balance of authority to borrow withdrawn	-12,957,471.20
2440	Unobligated balance carried forward, end of year	15,982,713.33
6900	Offsetting collections (cash)	18,128,078.44
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,000,959.30
7240	Obligated balance, start of year	894,983,789.19
7320	Total outlays (gross)	-11,507,696.01
7440	Obligated balance, end of year	875,403,328.13
8800	Federal sources	-108,775.40
8840	Non-Federal sources	-18,019,303.04
9000	Outlays	-6,620,382.43
9502	Unpaid obligation, end of year	891,336,240.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /04 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,492,117.02
7320	4902	C	E						DISC						E		N			-278,862.05
7340	4801	C	B												E		N			-10,492,117.02
7340	4801	C	E												E		N			10,213,254.97
7340	4871	D	E												E		N			-4,102,048.15
7340	4902	C	E						DISC						E		N			278,862.05
															Line Number Total:					-4,102,048.15
7440	4801	C	E												E		N			10,213,254.97
7440	4871	D	E												E		N			-4,102,048.15
															Line Number Total:					6,111,206.82
8693	4902	C	E						DISC						E		N			278,862.05
9000	4902	C	E						DISC						E		N			278,862.05
9502	4801	C	E												E		N			10,213,254.97
9502	4871	D	E												E		N			-4,102,048.15
															Line Number Total:					6,111,206.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /07 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4450	C	E												U	X	Y			-2,687,500.00
2398	4510	D	E			A									U	X	Y			10,642,500.00
2398	4610	C	E												U	X	Y			-10,642,500.00
															Line Number Total:					-2,687,500.00
4000	4115	D	E	P	10997				DISC						U		Y	1		2,687,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-122,518,541.14
1000	4801	C	E												U		N			115,237,377.89
1000	4902	C	E						DISC	BAL					U		N			7,281,163.25
															Line Number Total:					0.00
2140	4201	D	B												U		N			163,142,191.88
2140	4801	C	B												U		N			-122,518,541.14
															Line Number Total:					40,623,650.74
2210	4871	D	E												U		N			1,909,618.17
2440	4450	C	E												U	X	N			50,467,400.74
2440	4510	D	E			A									U	X	N			-9,859,530.38
2440	4610	C	E												U	X	N			11,769,148.55
															Line Number Total:					52,377,018.91
4000	4119	D	E	P	10997				DISC				X		U		N	1		9,843,750.00
7240	4801	C	B												U		N			122,518,541.14
7320	4902	C	E						DISC	BAL					U		N			-7,281,163.25
7440	4801	C	E												U		N			115,237,377.89
7440	4871	D	E												U		N			-1,909,618.17
															Line Number Total:					113,327,759.72
8693	4902	C	E						DISC	BAL					U		N			7,281,163.25
9000	4902	C	E						DISC	BAL					U		N			7,281,163.25
9502	4801	C	E												U		N			115,237,377.89
9502	4871	D	E												U		N			-1,909,618.17
															Line Number Total:					113,327,759.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05 /06 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,836,446.85
7320	4902	C	E						DISC						E		N			-238,812.43
7340	4801	C	B												E		N			-8,836,446.85
7340	4801	C	E												E		N			8,597,634.42
7340	4902	C	E						DISC						E		N			238,812.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,597,634.42
8693	4902	C	E						DISC						E		N			238,812.43
9000	4902	C	E						DISC						E		N			238,812.43
9502	4801	C	E												E		N			8,597,634.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06 /07 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			10,642,500.00
2398	4450	C	E												U	X	Y			-10,642,500.00
2398	4510	C	E			A									U	X	Y			-10,642,500.00
2398	4610	D	E												U	X	Y			10,642,500.00
															Line Number Total:					-10,642,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06 /07 -1232 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-1232

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	51,266,150.74
2210	Resources available from recoveries of prior year obligations	1,909,618.17
2398	Unobligated balance expiring or withdrawn	-13,330,000.00
2440	Unobligated balance carried forward, end of year	52,377,018.91
4000	Appropriation	12,531,250.00
7240	Obligated balance, start of year	141,847,105.01
7320	Total outlays (gross)	-7,798,837.73
7340	Adjustments in expired accounts (net)	-4,102,048.15
7440	Obligated balance, end of year	128,036,600.96
8693	Outlays from discretionary balances	7,798,837.73
9000	Outlays	7,798,837.73
9502	Unpaid obligation, end of year	128,036,600.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-993,998,204.67
1000	4801	C	E												U		N			965,501,071.78
1000	4901	C	E												U		N			3,000,000.00
1000	4902	C	E						MAND						U		N			28,497,132.89
															Line Number Total:					3,000,000.00
2140	4149	D	B					T							U		N			973,861,250.14
2140	4201	D	B												U		N			2,248,723.22
2140	4221	D	B				F		MAND						U		N			20,136,954.53
2140	4801	C	B												U		N			-993,998,204.67
															Line Number Total:					2,248,723.22
2210	4871	D	E												U		N			191,113,087.01
2270	4144	C	E					T							U		N			-187,010,984.69
2440	4450	C	E												U	X	N			3,248,723.22
2440	4510	D	E			A									U	X	N			-668,760,474.60
2440	4610	C	E												U	X	N			665,760,474.60
															Line Number Total:					248,723.22
6900	4261	D	E						MAND						U		N			42,672.19
6900	4262	D	E						MAND						U		N			24,393,381.53
6900	4263	D	E						MAND						U		N			2,136,969.89
6900	4271	D	E						MAND						U		N			539,899.73
															Line Number Total:					27,112,923.34
6910	4221	D	B				F		MAND						U		N			-20,136,954.53
6910	4221	D	E				F		MAND						U		N			15,494,952.48
6910	4283	D	E						MAND						U		N			1,000,000.00
															Line Number Total:					-3,642,002.05
7240	4221	D	B				F		MAND						U		N			-20,136,954.53
7240	4801	C	B												U		N			993,998,204.67
															Line Number Total:					973,861,250.14
7320	4902	C	E						MAND						U		N			-28,497,132.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		MAND						U		N			-15,494,952.48
7440	4283	D	E						MAND						U		N			-1,000,000.00
7440	4801	C	E												U		N			965,501,071.78
7440	4871	D	E												U		N			-191,113,087.01
7440	4901	C	E												U		N			3,000,000.00
															Line Number Total:					760,893,032.29
8800	4271	D	E						MAND						U		N			-539,899.73
8840	4261	D	E						MAND						U		N			-42,672.19
8840	4262	D	E						MAND						U		N			-24,393,381.53
8840	4263	D	E						MAND						U		N			-2,136,969.89
															Line Number Total:					-26,573,023.61
9000	4261	D	E						MAND						U		N			-42,672.19
9000	4262	D	E						MAND						U		N			-24,393,381.53
9000	4263	D	E						MAND						U		N			-2,136,969.89
9000	4271	D	E						MAND						U		N			-539,899.73
9000	4902	C	E						MAND						U		N			28,497,132.89
															Line Number Total:					1,384,209.55
9502	4801	C	E												U		N			965,501,071.78
9502	4871	D	E												U		N			-191,113,087.01
9502	4901	C	E												U		N			3,000,000.00
															Line Number Total:					777,387,984.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4146

1000	Total new obligations	3,000,000.00
2140	Unobligated balance carried forward, start of year	2,248,723.22
2210	Resources available from recoveries of prior year obligations	191,113,087.01
2270	Balance of authority to borrow withdrawn	-187,010,984.69
2440	Unobligated balance carried forward, end of year	248,723.22
6900	Offsetting collections (cash)	27,112,923.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	-3,642,002.05
7240	Obligated balance, start of year	973,861,250.14
7320	Total outlays (gross)	-28,497,132.89
7440	Obligated balance, end of year	760,893,032.29
8800	Federal sources	-539,899.73
8840	Non-Federal sources	-26,573,023.61
9000	Outlays	1,384,209.55
9502	Unpaid obligation, end of year	777,387,984.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			22,226,748.12
2440	4510	C	E			A									U	X	N			86,870,793.27
2440	4610	C	E												U	X	N			270,000.00
															Line Number Total:					87,140,793.27
6900	4262	D	E						MAND						U		N			41,754,203.41
6900	4263	D	E						MAND						U		N			23,004,224.77
6900	4266	D	E						MAND						U		N			155,616.97
															Line Number Total:					64,914,045.15
8840	4262	D	E						MAND						U		N			-41,754,203.41
8840	4263	D	E						MAND						U		N			-23,004,224.77
8840	4266	D	E						MAND						U		N			-155,616.97
															Line Number Total:					-64,914,045.15
9000	4262	D	E						MAND						U		N			-41,754,203.41
9000	4263	D	E						MAND						U		N			-23,004,224.77
9000	4266	D	E						MAND						U		N			-155,616.97
															Line Number Total:					-64,914,045.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4155

2140	Unobligated balance carried forward, start of year	22,226,748.12
2440	Unobligated balance carried forward, end of year	87,140,793.27
6900	Offsetting collections (cash)	64,914,045.15
8840	Non-Federal sources	-64,914,045.15
9000	Outlays	-64,914,045.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U	X	N			98,321.77
6900	4262	D	E						MAND						U		N			53,346.38
6900	4263	D	E						MAND						U		N			44,975.39
															Line Number Total:					98,321.77
8840	4262	D	E						MAND						U		N			-53,346.38
8840	4263	D	E						MAND						U		N			-44,975.39
															Line Number Total:					-98,321.77
9000	4262	D	E						MAND						U		N			-53,346.38
9000	4263	D	E						MAND						U		N			-44,975.39
															Line Number Total:					-98,321.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142 -000-0
FACTS II User: MARYANN BEVIRT - (314) 457-4105 - mary.bevirt@stl.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-60-4142

2440	Unobligated balance carried forward, end of year	98,321.77
6900	Offsetting collections (cash)	98,321.77
8840	Non-Federal sources	-98,321.77
9000	Outlays	-98,321.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /02 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-3,696,550.02
7240	4251	D	B				F		DISC						E		N			-42,000.00
7240	4801	C	B												E		N			301,307.37
7240	4801	D	B												E		N			-203,917.43
7240	4901	C	B												E		N			845,580.97
															Line Number Total:					-2,795,579.11
7320	4802	C	B						DISC						E		N			82,332.44
7320	4802	C	E						DISC						E		N			-82,332.44
7320	4902	C	E						DISC						E		N			-44,692.59
															Line Number Total:					-44,692.59
7340	4801	C	B												E		N			-301,307.37
7340	4801	D	B												E		N			203,917.43
7340	4801	C	E												E		N			293,860.87
7340	4801	D	E												E		N			-232,587.28
7340	4802	C	B						DISC						E		N			-82,332.44
7340	4802	C	E						DISC						E		N			82,332.44
7340	4871	D	E												E		N			-4,095,860.58
7340	4881	C	E												E		N			4,194,461.36
7340	4901	C	B												E		N			-845,580.97
7340	4901	C	E												E		N			837,004.73
7340	4902	C	E						DISC						E		N			44,692.59
															Line Number Total:					98,600.78
7410	4251	D	B				E		DISC						E		N			3,696,550.02
7410	4251	D	B				F		DISC						E		N			42,000.00
7410	4251	D	E				E		DISC						E		N			-3,627,639.86
7410	4251	D	E				F		DISC						E		N			-42,000.00
															Line Number Total:					68,910.16
7440	4251	D	E				E		DISC						E		N			-3,627,639.86
7440	4251	D	E				F		DISC						E		N			-42,000.00
7440	4801	C	E												E		N			293,860.87
7440	4801	D	E												E		N			-232,587.28
7440	4871	D	E												E		N			-4,095,860.58
7440	4881	C	E												E		N			4,194,461.36
7440	4901	C	E												E		N			837,004.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /02 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,672,760.76
8693	4802	C	B						DISC						E		N			-82,332.44
8693	4802	C	E						DISC						E		N			82,332.44
8693	4902	C	E						DISC						E		N			44,692.59
															Line Number Total:					44,692.59
8800	4252	D	E				F		DISC						E		N			-68,910.16
8896	4252	D	E				F		DISC						E		N			68,910.16
9000	4252	D	E				F		DISC						E		N			-68,910.16
9000	4802	C	B						DISC						E		N			-82,332.44
9000	4802	C	E						DISC						E		N			82,332.44
9000	4902	C	E						DISC						E		N			44,692.59
															Line Number Total:					-24,217.57
9502	4801	C	E												E		N			293,860.87
9502	4801	D	E												E		N			-232,587.28
9502	4871	D	E												E		N			-4,095,860.58
9502	4881	C	E												E		N			4,194,461.36
9502	4901	C	E												E		N			837,004.73
															Line Number Total:					996,879.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /03 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			3,803,834.70
7240	4251	D	B				F		DISC						E		N			-86,664.00
7240	4801	C	B												E		N			2,750,789.71
7240	4801	D	B												E		N			-5,673,903.22
7240	4901	C	B												E		N			271,327.33
7240	4901	D	B												E		N			-142,606.66
															Line Number Total:					922,777.86
7320	4802	C	B						DISC						E		N			971,918.95
7320	4802	C	E						DISC						E		N			-920,777.45
7320	4902	C	E						DISC						E		N			-205,000.64
															Line Number Total:					-153,859.14
7340	4801	C	B												E		N			-2,750,789.71
7340	4801	D	B												E		N			5,673,903.22
7340	4801	C	E												E		N			2,687,688.61
7340	4801	D	E												E		N			-5,653,783.00
7340	4802	C	B						DISC						E		N			-971,918.95
7340	4802	C	E						DISC						E		N			920,777.45
7340	4871	D	E												E		N			-28,384,277.53
7340	4881	C	E												E		N			27,890,363.81
7340	4901	C	B												E		N			-271,327.33
7340	4901	D	B												E		N			142,606.66
7340	4901	C	E												E		N			160,485.97
7340	4901	D	E												E		N			-142,643.56
7340	4902	C	E						DISC						E		N			205,000.64
															Line Number Total:					-493,913.72
7410	4251	C	B				E		DISC						E		N			-3,803,834.70
7410	4251	D	B				F		DISC						E		N			86,664.00
7410	4251	C	E				E		DISC						E		N			3,814,203.74
7410	4251	D	E				F		DISC						E		N			-86,664.00
															Line Number Total:					10,369.04
7440	4251	C	E				E		DISC						E		N			3,814,203.74
7440	4251	D	E				F		DISC						E		N			-86,664.00
7440	4801	C	E												E		N			2,687,688.61
7440	4801	D	E												E		N			-5,653,783.00
7440	4871	D	E												E		N			-28,384,277.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /03 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			27,890,363.81
7440	4901	C	E												E		N			160,485.97
7440	4901	D	E												E		N			-142,643.56
															Line Number Total:					285,374.04
8693	4802	C	B						DISC						E		N			-971,918.95
8693	4802	C	E						DISC						E		N			920,777.45
8693	4902	C	E						DISC						E		N			205,000.64
															Line Number Total:					153,859.14
8800	4252	D	E				F		DISC						E		N			-10,369.04
8896	4252	D	E				F		DISC						E		N			10,369.04
9000	4252	D	E				F		DISC						E		N			-10,369.04
9000	4802	C	B						DISC						E		N			-971,918.95
9000	4802	C	E						DISC						E		N			920,777.45
9000	4902	C	E						DISC						E		N			205,000.64
															Line Number Total:					143,490.10
9502	4801	C	E												E		N			2,687,688.61
9502	4801	D	E												E		N			-5,653,783.00
9502	4871	D	E												E		N			-28,384,277.53
9502	4881	C	E												E		N			27,890,363.81
9502	4901	C	E												E		N			160,485.97
9502	4901	D	E												E		N			-142,643.56
															Line Number Total:					-3,442,165.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /04 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-9,286,601.07
7240	4801	C	B												E		N			6,247,187.57
7240	4901	C	B												E		N			290,136.32
7240	4901	D	B												E		N			-188,995.98
															Line Number Total:					-2,938,273.16
7320	4802	D	B						DISC						E		N			-107,093.51
7320	4802	D	E						DISC						E		N			135,046.03
7320	4902	C	E						DISC						E		N			-387,526.50
															Line Number Total:					-359,573.98
7340	4801	C	B												E		N			-6,247,187.57
7340	4801	C	E												E		N			6,024,005.44
7340	4802	D	B						DISC						E		N			107,093.51
7340	4802	D	E						DISC						E		N			-135,046.03
7340	4871	D	E												E		N			-8,462,519.68
7340	4881	C	E												E		N			433,789.18
7340	4901	C	B												E		N			-290,136.32
7340	4901	D	B												E		N			188,995.98
7340	4901	C	E												E		N			253,169.11
7340	4901	D	E												E		N			-288,420.62
7340	4902	C	E						DISC						E		N			387,526.50
															Line Number Total:					-8,028,730.50
7410	4251	D	B				E		DISC						E		N			9,286,601.07
7410	4251	D	E				E		DISC						E		N			-9,198,438.07
															Line Number Total:					88,163.00
7440	4251	D	E				E		DISC						E		N			-9,198,438.07
7440	4801	C	E												E		N			6,024,005.44
7440	4871	D	E												E		N			-8,462,519.68
7440	4881	C	E												E		N			433,789.18
7440	4901	C	E												E		N			253,169.11
7440	4901	D	E												E		N			-288,420.62
															Line Number Total:					-11,238,414.64
8693	4802	D	B						DISC						E		N			107,093.51
8693	4802	D	E						DISC						E		N			-135,046.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /04 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			387,526.50
															Line Number Total:					359,573.98
8800	4252	D	E				F		DISC						E		N			-88,163.00
8896	4252	D	E				F		DISC						E		N			88,163.00
9000	4252	D	E				F		DISC						E		N			-88,163.00
9000	4802	D	B						DISC						E		N			107,093.51
9000	4802	D	E						DISC						E		N			-135,046.03
9000	4902	C	E						DISC						E		N			387,526.50
															Line Number Total:					271,410.98
9502	4801	C	E												E		N			6,024,005.44
9502	4871	D	E												E		N			-8,462,519.68
9502	4881	C	E												E		N			433,789.18
9502	4901	C	E												E		N			253,169.11
9502	4901	D	E												E		N			-288,420.62
															Line Number Total:					-2,039,976.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			6,050,613.49
7240	4251	D	B				F		DISC						E		N			-68,387.11
7240	4801	C	B												E		N			6,767,700.20
7240	4801	D	B												E		N			-7,286,645.79
7240	4901	C	B												E		N			4,721.85
															Line Number Total:					5,468,002.64
7320	4802	C	B						DISC						E		N			138,899.47
7320	4802	C	E						DISC						E		N			-124,065.24
7320	4902	C	E						DISC						E		N			-581,485.56
															Line Number Total:					-566,651.33
7340	4801	C	B												E		N			-6,767,700.20
7340	4801	D	B												E		N			7,286,645.79
7340	4801	C	E												E		N			6,445,663.86
7340	4801	D	E												E		N			-7,461,252.27
7340	4802	C	B						DISC						E		N			-138,899.47
7340	4802	C	E						DISC						E		N			124,065.24
7340	4871	D	E												E		N			-44,800,526.14
7340	4881	C	E												E		N			40,051,078.93
7340	4901	C	B												E		N			-4,721.85
7340	4901	D	E												E		N			-65,286.66
7340	4902	C	E						DISC						E		N			581,485.56
															Line Number Total:					-4,749,447.21
7410	4251	C	B				E		DISC						E		N			-6,050,613.49
7410	4251	D	B				F		DISC						E		N			68,387.11
7410	4251	C	E				E		DISC						E		N			10,502,951.58
7410	4251	D	E				F		DISC						E		N			-68,387.11
															Line Number Total:					4,452,338.09
7440	4251	C	E				E		DISC						E		N			10,502,951.58
7440	4251	D	E				F		DISC						E		N			-68,387.11
7440	4801	C	E												E		N			6,445,663.86
7440	4801	D	E												E		N			-7,461,252.27
7440	4871	D	E												E		N			-44,800,526.14
7440	4881	C	E												E		N			40,051,078.93
7440	4901	D	E												E		N			-65,286.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /05 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,604,242.19
8693	4802	C	B						DISC						E		N			-138,899.47
8693	4802	C	E						DISC						E		N			124,065.24
8693	4902	C	E						DISC						E		N			581,485.56
															Line Number Total:					566,651.33
8800	4252	D	E				F		DISC						E		N			-4,452,338.09
8896	4252	D	E				F		DISC						E		N			4,452,338.09
9000	4252	D	E				F		DISC						E		N			-4,452,338.09
9000	4802	C	B						DISC						E		N			-138,899.47
9000	4802	C	E						DISC						E		N			124,065.24
9000	4902	C	E						DISC						E		N			581,485.56
															Line Number Total:					-3,885,686.76
9502	4801	C	E												E		N			6,445,663.86
9502	4801	D	E												E		N			-7,461,252.27
9502	4871	D	E												E		N			-44,800,526.14
9502	4881	C	E												E		N			40,051,078.93
9502	4901	D	E												E		N			-65,286.66
															Line Number Total:					-5,830,322.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-29,048,322.46
7240	4251	D	B				F		DISC						E		N			-115,000.00
7240	4801	C	B												E		N			33,054,459.55
7240	4801	D	B												E		N			-2,079,643.37
7240	4901	C	B												E		N			6,564,664.59
															Line Number Total:					8,376,158.31
7320	4802	C	B						DISC						E		N			544,584.71
7320	4802	C	E						DISC						E		N			-445,277.72
7320	4902	C	E						DISC						E		N			-21,763,425.67
															Line Number Total:					-21,664,118.68
7340	4801	C	B												E		N			-33,054,459.55
7340	4801	D	B												E		N			2,079,643.37
7340	4801	C	E												E		N			23,750,603.73
7340	4801	D	E												E		N			-8,664,734.74
7340	4802	C	B						DISC						E		N			-544,584.71
7340	4802	C	E						DISC						E		N			445,277.72
7340	4871	D	E												E		N			-76,173,598.97
7340	4881	C	E												E		N			70,994,939.12
7340	4901	C	B												E		N			-6,564,664.59
7340	4901	C	E												E		N			789,493.10
7340	4902	C	E						DISC						E		N			21,763,425.67
															Line Number Total:					-5,178,659.85
7410	4251	D	B				E		DISC						E		N			29,048,322.46
7410	4251	D	B				F		DISC						E		N			115,000.00
7410	4251	D	E				E		DISC						E		N			-22,216,645.18
															Line Number Total:					6,946,677.28
7440	4251	D	E				E		DISC						E		N			-22,216,645.18
7440	4801	C	E												E		N			23,750,603.73
7440	4801	D	E												E		N			-8,664,734.74
7440	4871	D	E												E		N			-76,173,598.97
7440	4881	C	E												E		N			70,994,939.12
7440	4901	C	E												E		N			789,493.10
															Line Number Total:					-11,519,942.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /06 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-544,584.71
8693	4802	C	E						DISC						E		N			445,277.72
8693	4902	C	E						DISC						E		N			21,763,425.67
															Line Number Total:					21,664,118.68
8800	4252	D	E				F		DISC						E		N			-6,941,295.28
8896	4252	D	E				F		DISC						E		N			6,941,295.28
9000	4252	D	E				F		DISC						E		N			-6,941,295.28
9000	4802	C	B						DISC						E		N			-544,584.71
9000	4802	C	E						DISC						E		N			445,277.72
9000	4902	C	E						DISC						E		N			21,763,425.67
															Line Number Total:					14,722,823.40
9502	4801	C	E												E		N			23,750,603.73
9502	4801	D	E												E		N			-8,664,734.74
9502	4871	D	E												E		N			-76,173,598.97
9502	4881	C	E												E		N			70,994,939.12
9502	4901	C	E												E		N			789,493.10
															Line Number Total:					10,696,702.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			18,332,592.96
1000	4802	C	E						DISC						U		Y			98,479.29
1000	4901	C	E												U		Y			5,755,439.12
1000	4902	C	E						DISC						U		Y			29,626,686.40
															Line Number Total:					53,813,197.77
2398	4510	C	E			A									U	X	Y			-12,291,000.31
2398	4610	C	E												U	X	Y			-27,163,614.78
2398	4700	C	E												U	X	Y			-10,253,187.14
															Line Number Total:					-49,707,802.23
4000	4119	D	E	P	10997				DISC				X		U		Y	1		146,150,000.00
7320	4802	C	E						DISC						U		Y			-98,479.29
7320	4902	C	E						DISC						U		Y			-29,626,686.40
															Line Number Total:					-29,725,165.69
7440	4801	C	E												U		Y			18,332,592.96
7440	4901	C	E												U		Y			5,755,439.12
															Line Number Total:					24,088,032.08
8690	4802	C	E						DISC						U		Y			98,479.29
8690	4902	C	E						DISC						U		Y			29,626,686.40
															Line Number Total:					29,725,165.69
9000	4802	C	E						DISC						U		Y			98,479.29
9000	4902	C	E						DISC						U		Y			29,626,686.40
															Line Number Total:					29,725,165.69
9502	4801	C	E												U		Y			18,332,592.96
9502	4901	C	E												U		Y			5,755,439.12
															Line Number Total:					24,088,032.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,189.00
1000	4801	D	E												U		N			-360,135.55
1000	4901	C	E												U		N			4,961.12
1000	4902	C	E						DISC	NEW					U		N			391,324.55
1000	4902	D	E						DISC	BAL					U		N			-304,690.61
															Line Number Total:					-278,729.49
2140	4201	D	B												U		N			318,471.14
2140	4801	C	B												U		N			-10,189.00
															Line Number Total:					308,282.14
2440	4450	C	E												U	X	N			308,282.14
2440	4610	C	E												U	X	N			278,729.49
															Line Number Total:					587,011.63
7240	4801	C	B												U		N			10,189.00
7320	4902	C	E						DISC	NEW					U		N			-391,324.55
7320	4902	D	E						DISC	BAL					U		N			304,690.61
															Line Number Total:					-86,633.94
7440	4801	D	E												U		N			-360,135.55
7440	4901	C	E												U		N			4,961.12
															Line Number Total:					-355,174.43
8690	4902	C	E						DISC	NEW					U		N			391,324.55
8693	4902	D	E						DISC	BAL					U		N			-304,690.61
9000	4902	C	E						DISC	NEW					U		N			391,324.55
9000	4902	D	E						DISC	BAL					U		N			-304,690.61
															Line Number Total:					86,633.94
9502	4801	D	E												U		N			-360,135.55
9502	4901	C	E												U		N			4,961.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-355,174.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,030.00
2440	4450	C	E												U	X	N			1,030.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,577,611.82
1000	4801	C	E												U		N			2,002,703.91
1000	4802	C	B						DISC	BAL					U		N			-3,479.36
1000	4802	C	E						DISC	BAL					U		N			3,479.36
1000	4901	C	B												U		N			-4,584,409.61
1000	4901	C	E												U		N			4,513,931.56
1000	4902	C	E						DISC	NEW					U		N			1,738,848.12
															Line Number Total:					-2,906,537.84
2140	4201	D	B												U		N			18,828,099.57
2140	4251	D	B				E		DISC						U		N			6,146,285.67
2140	4251	D	B				F		DISC						U		N			81,730.33
2140	4801	C	B												U		N			-6,577,611.82
2140	4802	C	B						DISC	BAL					U		N			-3,479.36
2140	4901	C	B												U		N			-4,584,409.61
															Line Number Total:					13,890,614.78
2210	4871	D	E												U		N			10,402.39
2440	4450	C	E												U	X	N			9,680,764.85
2440	4510	C	E			A									U	X	N			71,905.72
2440	4610	C	E												U	X	N			7,026,678.04
2440	4700	C	E												U	X	N			28,206.40
															Line Number Total:					16,807,555.01
5810	4251	D	B				E		DISC						U		N			-6,146,285.67
5810	4251	D	B				F		DISC						U		N			-81,730.33
5810	4251	C	E				E		DISC						U		N			-81,730.33
5810	4251	D	E				F		DISC						U		N			81,730.33
															Line Number Total:					-6,228,016.00
7240	4251	D	B				E		DISC						U		N			-6,146,285.67
7240	4251	D	B				F		DISC						U		N			-81,730.33
7240	4801	C	B												U		N			6,577,611.82
7240	4901	C	B												U		N			4,584,409.61
															Line Number Total:					4,934,005.43
7320	4802	C	B						DISC	BAL					U		N			3,479.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	BAL					U		N			-3,479.36
7320	4902	C	E						DISC	NEW					U		N			-1,738,848.12
															Line Number Total:					-1,738,848.12
7440	4251	C	E				E		DISC						U		N			81,730.33
7440	4251	D	E				F		DISC						U		N			-81,730.33
7440	4801	C	E												U		N			2,002,703.91
7440	4871	D	E												U		N			-10,402.39
7440	4901	C	E												U		N			4,513,931.56
															Line Number Total:					6,506,233.08
8690	4902	C	E						DISC	NEW					U		N			271,605.87
8693	4802	C	B						DISC	BAL					U		N			-3,479.36
8693	4802	C	E						DISC	BAL					U		N			3,479.36
8693	4902	C	E						DISC	BAL					U		N			1,467,242.25
															Line Number Total:					1,467,242.25
9000	4802	C	B						DISC	BAL					U		N			-3,479.36
9000	4802	C	E						DISC	BAL					U		N			3,479.36
9000	4902	C	E						DISC	NEW					U		N			1,738,848.12
															Line Number Total:					1,738,848.12
9502	4801	C	E												U		N			2,002,703.91
9502	4871	D	E												U		N			-10,402.39
9502	4901	C	E												U		N			4,513,931.56
															Line Number Total:					6,506,233.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-958,741.86
1000	4801	C	E												U		N			1,998,722.03
1000	4802	C	B						DISC	BAL					U		N			-7,360.00
1000	4802	C	E						DISC	BAL					U		N			7,360.00
1000	4902	C	E						DISC	BAL					U		N			950,483.45
1000	4902	D	E						DISC	NEW					U		N			-944,033.20
															Line Number Total:					1,046,430.42
2140	4201	D	B												U		N			2,074,205.02
2140	4251	C	B				E		DISC						U		N			-371,155.77
2140	4251	D	B				F		DISC						U		N			371,155.77
2140	4801	C	B												U		N			-958,741.86
2140	4802	C	B						DISC	BAL					U		N			-7,360.00
															Line Number Total:					1,108,103.16
2440	4620	C	E												U	X	N			61,672.74
4026	4114	D	E	P	10997				DISC						U		N	7		212,702.00
5810	4251	C	B				E		DISC						U		N			371,155.77
5810	4251	D	B				F		DISC						U		N			-371,155.77
5810	4251	C	E				E		DISC						U		N			-371,155.77
5810	4251	D	E				F		DISC						U		N			371,155.77
															Line Number Total:					0.00
7240	4251	C	B				E		DISC						U		N			371,155.77
7240	4251	D	B				F		DISC						U		N			-371,155.77
7240	4801	C	B												U		N			958,741.86
															Line Number Total:					958,741.86
7320	4802	C	B						DISC	BAL					U		N			7,360.00
7320	4802	C	E						DISC	BAL					U		N			-7,360.00
7320	4902	C	E						DISC	BAL					U		N			-950,483.45
7320	4902	D	E						DISC	NEW					U		N			944,033.20
															Line Number Total:					-6,450.25
7440	4251	C	E				E		DISC						U		N			371,155.77
7440	4251	D	E				F		DISC						U		N			-371,155.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			1,998,722.03
															Line Number Total:					1,998,722.03
8690	4902	D	E						DISC	NEW					U		N			-944,033.20
8693	4802	C	B						DISC	BAL					U		N			-7,360.00
8693	4802	C	E						DISC	BAL					U		N			7,360.00
8693	4902	C	E						DISC	BAL					U		N			950,483.45
															Line Number Total:					950,483.45
9000	4802	C	B						DISC	BAL					U		N			-7,360.00
9000	4802	C	E						DISC	BAL					U		N			7,360.00
9000	4902	C	E						DISC	BAL					U		N			950,483.45
9000	4902	D	E						DISC	NEW					U		N			-944,033.20
															Line Number Total:					6,450.25
9502	4801	C	E												U		N			1,998,722.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -02 /03 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			170,120.39
7240	4901	C	B												E		N			5,100.00
															Line Number Total:					175,220.39
7320	4902	C	E						DISC						E		N			-5,356.37
7340	4801	C	B												E		N			-170,120.39
7340	4801	C	E												E		N			164,764.02
7340	4871	D	E												E		N			-30,209.38
7340	4881	C	E												E		N			5,356.37
7340	4901	C	B												E		N			-5,100.00
7340	4901	C	E												E		N			5,100.00
7340	4902	C	E						DISC						E		N			5,356.37
															Line Number Total:					-24,853.01
7440	4801	C	E												E		N			164,764.02
7440	4871	D	E												E		N			-30,209.38
7440	4881	C	E												E		N			5,356.37
7440	4901	C	E												E		N			5,100.00
															Line Number Total:					145,011.01
8693	4902	C	E						DISC						E		N			5,356.37
9000	4902	C	E						DISC						E		N			5,356.37
9502	4801	C	E												E		N			164,764.02
9502	4871	D	E												E		N			-30,209.38
9502	4881	C	E												E		N			5,356.37
9502	4901	C	E												E		N			5,100.00
															Line Number Total:					145,011.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -03 /04 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,180,531.44
7320	4902	C	E						DISC						E		N			-28,695.64
7340	4801	C	B												E		N			-1,180,531.44
7340	4801	C	E												E		N			1,151,835.80
7340	4871	D	E												E		N			-6,049.98
7340	4881	C	E												E		N			1,062.84
7340	4902	C	E						DISC						E		N			28,695.64
															Line Number Total:					-4,987.14
7440	4801	C	E												E		N			1,151,835.80
7440	4871	D	E												E		N			-6,049.98
7440	4881	C	E												E		N			1,062.84
															Line Number Total:					1,146,848.66
8693	4902	C	E						DISC						E		N			28,695.64
9000	4902	C	E						DISC						E		N			28,695.64
9502	4801	C	E												E		N			1,151,835.80
9502	4871	D	E												E		N			-6,049.98
9502	4881	C	E												E		N			1,062.84
															Line Number Total:					1,146,848.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -04 /05 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,535,662.36
7320	4902	C	E						DISC						E		N			-654,940.12
7340	4801	C	B												E		N			-1,535,662.36
7340	4801	C	E												E		N			883,722.24
7340	4871	D	E												E		N			-226,528.84
7340	4881	C	E												E		N			309,603.33
7340	4901	D	E												E		N			-3,000.00
7340	4902	C	E						DISC						E		N			654,940.12
															Line Number Total:					83,074.49
7440	4801	C	E												E		N			883,722.24
7440	4871	D	E												E		N			-226,528.84
7440	4881	C	E												E		N			309,603.33
7440	4901	D	E												E		N			-3,000.00
															Line Number Total:					963,796.73
8693	4902	C	E						DISC						E		N			654,940.12
9000	4902	C	E						DISC						E		N			654,940.12
9502	4801	C	E												E		N			883,722.24
9502	4871	D	E												E		N			-226,528.84
9502	4881	C	E												E		N			309,603.33
9502	4901	D	E												E		N			-3,000.00
															Line Number Total:					963,796.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -05 /06 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,235,206.70
7240	4901	C	B												E		N			70,376.60
															Line Number Total:					9,305,583.30
7320	4902	C	E						DISC						E		N			-1,389,677.44
7340	4801	C	B												E		N			-9,235,206.70
7340	4801	C	E												E		N			7,896,957.00
7340	4871	D	E												E		N			-2,917,238.47
7340	4881	C	E												E		N			1,222,350.30
7340	4901	C	B												E		N			-70,376.60
7340	4901	C	E												E		N			18,948.86
7340	4902	C	E						DISC						E		N			1,389,677.44
															Line Number Total:					-1,694,888.17
7440	4801	C	E												E		N			7,896,957.00
7440	4871	D	E												E		N			-2,917,238.47
7440	4881	C	E												E		N			1,222,350.30
7440	4901	C	E												E		N			18,948.86
															Line Number Total:					6,221,017.69
8693	4902	C	E						DISC						E		N			1,389,677.44
9000	4902	C	E						DISC						E		N			1,389,677.44
9502	4801	C	E												E		N			7,896,957.00
9502	4871	D	E												E		N			-2,917,238.47
9502	4881	C	E												E		N			1,222,350.30
9502	4901	C	E												E		N			18,948.86
															Line Number Total:					6,221,017.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06 /07 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,796,110.51
1000	4801	C	E												U		Y			1,838,995.82
1000	4901	C	E												U		Y			77,795.57
1000	4902	C	E						DISC						U		Y			721,504.81
															Line Number Total:					-157,814.31
2140	4201	D	B												U		Y			12,228,396.84
2140	4801	C	B												U		Y			-2,796,110.51
															Line Number Total:					9,432,286.33
2210	4871	D	E												U		Y			84,155.00
2398	4610	C	E												U	X	Y			-9,654,235.68
2398	4700	C	E												U	X	Y			-20,019.96
															Line Number Total:					-9,674,255.64
7240	4801	C	B												U		Y			2,796,110.51
7320	4902	C	E						DISC						U		Y			-721,504.81
7440	4801	C	E												U		Y			1,838,995.82
7440	4871	D	E												U		Y			-84,155.00
7440	4901	C	E												U		Y			77,795.57
															Line Number Total:					1,832,636.39
8693	4902	C	E						DISC						U		Y			721,504.81
9000	4902	C	E						DISC						U		Y			721,504.81
9502	4801	C	E												U		Y			1,838,995.82
9502	4871	D	E												U		Y			-84,155.00
9502	4901	C	E												U		Y			77,795.57
															Line Number Total:					1,832,636.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses [Foreign Agricultural Service]
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06 /07 -2900 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2900

1000	Total new obligations	51,516,546.55
2140	Unobligated balance carried forward, start of year	24,740,316.41
2210	Resources available from recoveries of prior year obligations	94,557.39
2398	Unobligated balance expiring or withdrawn	-59,382,057.87
2440	Unobligated balance carried forward, end of year	17,457,269.38
4000	Appropriation	146,150,000.00
4026	Appropriation (trust fund)	212,702.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-6,228,016.00
7240	Obligated balance, start of year	29,929,130.83
7320	Total outlays (gross)	-57,146,168.10
7340	Adjustments in expired accounts (net)	-19,993,804.33
7410	Change in uncollected customer payments from Federal sources (expired)	11,566,457.57
7440	Obligated balance, end of year	22,005,621.13
8690	Outlays from new discretionary authority	29,444,062.91
8693	Outlays from discretionary balances	27,702,105.19
8800	Federal sources	-11,561,075.57
8896	Portion of offsetting collections (cash) credited to expired accounts	11,561,075.57
9000	Outlays	45,585,092.53
9502	Unpaid obligation, end of year	42,928,240.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /03 -1406 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			567,989.91
7340	4801	C	B												E		N			-567,989.91
7340	4801	C	E												E		N			567,989.91
															Line Number Total:					0.00
7440	4801	C	E												E		N			567,989.91
9502	4801	C	E												E		N			567,989.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /04 -1406 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			312,569.31
7320	4802	C	B						MAND						E		N			966,064.84
7320	4802	C	E						MAND						E		N			-966,064.84
															Line Number Total:					0.00
7340	4801	C	B												E		N			-312,569.31
7340	4801	C	E												E		N			312,569.31
7340	4802	C	B						MAND						E		N			-966,064.84
7340	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			312,569.31
8698	4802	C	B						MAND						E		N			-966,064.84
8698	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-966,064.84
9000	4802	C	E						MAND						E		N			966,064.84
															Line Number Total:					0.00
9502	4801	C	E												E		N			312,569.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /05 -1406 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,713,027.09
7320	4802	C	B						MAND						E		N			5,630,323.41
7320	4802	C	E						MAND						E		N			-5,630,323.41
															Line Number Total:					0.00
7340	4801	C	B												E		N			-3,713,027.09
7340	4801	C	E												E		N			3,713,027.09
7340	4802	C	B						MAND						E		N			-5,630,323.41
7340	4802	C	E						MAND						E		N			5,630,323.41
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,713,027.09
8698	4802	C	B						MAND						E		N			-5,630,323.41
8698	4802	C	E						MAND						E		N			5,630,323.41
															Line Number Total:					0.00
9000	4802	C	B						MAND						E		N			-5,630,323.41
9000	4802	C	E						MAND						E		N			5,630,323.41
															Line Number Total:					0.00
9502	4801	C	E												E		N			3,713,027.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /06 -1406 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,550,000.00
7320	4802	C	B						MAND						E		N			3,000,000.00
7320	4802	C	E						MAND						E		N			-2,226,275.37
7320	4902	C	E						MAND						E		N			-873,724.63
															Line Number Total:					-100,000.00
7340	4801	C	B												E		N			-1,550,000.00
7340	4801	C	E												E		N			1,450,000.00
7340	4802	C	B						MAND						E		N			-3,000,000.00
7340	4802	C	E						MAND						E		N			2,226,275.37
7340	4871	D	E												E		N			-1,223,724.63
7340	4881	C	E												E		N			773,724.63
7340	4902	C	E						MAND						E		N			873,724.63
															Line Number Total:					-450,000.00
7440	4801	C	E												E		N			1,450,000.00
7440	4871	D	E												E		N			-1,223,724.63
7440	4881	C	E												E		N			773,724.63
															Line Number Total:					1,000,000.00
8698	4802	C	B						MAND						E		N			-3,000,000.00
8698	4802	C	E						MAND						E		N			2,226,275.37
8698	4902	C	E						MAND						E		N			873,724.63
															Line Number Total:					100,000.00
9000	4802	C	B						MAND						E		N			-3,000,000.00
9000	4802	C	E						MAND						E		N			2,226,275.37
9000	4902	C	E						MAND						E		N			873,724.63
															Line Number Total:					100,000.00
9502	4801	C	E												E		N			1,450,000.00
9502	4871	D	E												E		N			-1,223,724.63
9502	4881	C	E												E		N			773,724.63
															Line Number Total:					1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /06 -1406 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-1406

7240	Obligated balance, start of year	6,143,586.31
7320	Total outlays (gross)	-100,000.00
7340	Adjustments in expired accounts (net)	-450,000.00
7440	Obligated balance, end of year	5,593,586.31
8698	Outlays from mandatory balances	100,000.00
9000	Outlays	100,000.00
9502	Unpaid obligation, end of year	5,593,586.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-740,000.00
1000	4802	C	B						DISC	BAL					U		N			-139,036,090.13
1000	4802	C	E						DISC	BAL					U		N			102,684,022.72
1000	4902	C	E						DISC	BAL					U		N			36,352,067.41
															Line Number Total:					-740,000.00
2140	4201	D	B												U		N			141,046,090.13
2140	4801	C	B												U		N			-740,000.00
2140	4802	C	B						DISC	BAL					U		N			-139,036,090.13
															Line Number Total:					1,270,000.00
2440	4450	C	E												U	X	N			1,270,000.00
2440	4610	C	E												U	X	N			740,000.00
															Line Number Total:					2,010,000.00
7240	4801	C	B												U		N			740,000.00
7320	4802	C	B						DISC	BAL					U		N			139,036,090.13
7320	4802	C	E						DISC	BAL					U		N			-102,684,022.72
7320	4902	C	E						DISC	BAL					U		N			-36,352,067.41
															Line Number Total:					0.00
8693	4802	C	B						DISC	BAL					U		N			-139,036,090.13
8693	4802	C	E						DISC	BAL					U		N			102,684,022.72
8693	4902	C	E						DISC	BAL					U		N			36,352,067.41
															Line Number Total:					0.00
9000	4802	C	B						DISC	BAL					U		N			-139,036,090.13
9000	4802	C	E						DISC	BAL					U		N			102,684,022.72
9000	4902	C	E						DISC	BAL					U		N			36,352,067.41
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903 -000-0
FACTS II User: CAROLYN MERRELL - (504) 426-5116 EXT. 65 - carolyn.merrell@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2903

1000	Total new obligations	-740,000.00
2140	Unobligated balance carried forward, start of year	1,270,000.00
2440	Unobligated balance carried forward, end of year	2,010,000.00
7240	Obligated balance, start of year	740,000.00
7320	Total outlays (gross)	0.00
8693	Outlays from discretionary balances	0.00
9000	Outlays	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,648,190.83
1000	4801	C	E												U		N			15,648,190.83
1000	4881	C	E												U		N			4,193,302.20
															Line Number Total:					4,193,302.20
2140	4201	D	B												U		N			32,357,880.55
2140	4801	C	B												U		N			-15,648,190.83
															Line Number Total:					16,709,689.72
2440	4450	C	E												U	X	N			6,709,689.72
2440	4610	C	E												U	X	N			5,806,697.80
															Line Number Total:					12,516,387.52
7240	4801	C	B												U		N			15,648,190.83
7440	4801	C	E												U		N			15,648,190.83
7440	4881	C	E												U		N			4,193,302.20
															Line Number Total:					19,841,493.03
9502	4801	C	E												U		N			15,648,190.83
9502	4881	C	E												U		N			4,193,302.20
															Line Number Total:					19,841,493.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2271

1000	Total new obligations	4,193,302.20
2140	Unobligated balance carried forward, start of year	16,709,689.72
2440	Unobligated balance carried forward, end of year	12,516,387.52
7240	Obligated balance, start of year	15,648,190.83
7440	Obligated balance, end of year	19,841,493.03
9502	Unpaid obligation, end of year	19,841,493.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-81,487,940.59
1000	4801	C	E												U		N			97,433,123.62
1000	4901	C	B												U		N			-1,126,025,673.89
1000	4901	C	E												U		N			1,213,505,228.14
1000	4902	C	E						DISC	NEW					U		N			110,783,546.10
															Line Number Total:					214,208,283.38
2140	4201	D	B												U		N			1,287,523,175.27
2140	4801	C	B												U		N			-81,487,940.59
2140	4901	C	B												U		N			-1,126,025,673.89
															Line Number Total:					80,009,560.79
2440	4450	C	E												U	X	N			748,034.63
2440	4610	C	E												U	X	N			518,255,386.62
															Line Number Total:					519,003,421.25
4000	4119	D	E	P	109383				DISC				X		U		N	1		1,223,100,000.00
6900	4252	D	E				F		MAND						U		N			748,033.84
7240	4801	C	B												U		N			81,487,940.59
7240	4901	C	B												U		N			1,126,025,673.89
															Line Number Total:					1,207,513,614.48
7320	4902	C	E						DISC	NEW					U		N			-110,783,546.10
															Line Number Total:					-110,783,546.10
7440	4801	C	E												U		N			97,433,123.62
7440	4901	C	E												U		N			1,213,505,228.14
															Line Number Total:					1,310,938,351.76
8690	4902	C	E						DISC	NEW					U		N			17,624,391.21
8693	4902	C	E						DISC	BAL					U		N			93,159,154.89
8800	4252	D	E				F		MAND						U		N			-748,033.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		MAND						U		N			-748,033.84
9000	4902	C	E						DISC	NEW					U		N			110,783,546.10
															Line Number Total:					110,035,512.26
9502	4801	C	E												U		N			97,433,123.62
9502	4901	C	E												U		N			1,213,505,228.14
															Line Number Total:					1,310,938,351.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278 -000-0
FACTS II User: DEBRA WHITE - (816) 926-6173 - Debra.White@kcc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2278

1000	Total new obligations	214,208,283.38
2140	Unobligated balance carried forward, start of year	80,009,560.79
2440	Unobligated balance carried forward, end of year	519,003,421.25
4000	Appropriation	1,223,100,000.00
6900	Offsetting collections (cash)	748,033.84
7240	Obligated balance, start of year	1,207,513,614.48
7320	Total outlays (gross)	-110,783,546.10
7440	Obligated balance, end of year	1,310,938,351.76
8690	Outlays from new discretionary authority	17,624,391.21
8693	Outlays from discretionary balances	93,159,154.89
8800	Federal sources	-748,033.84
9000	Outlays	110,035,512.26
9502	Unpaid obligation, end of year	1,310,938,351.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-118,347,985.11
1000	4801	C	E												U		N			120,034,989.25
1000	4901	C	E												U		N			3,012,338.16
1000	4902	C	E						DISC	NEW					U		N			23,269,871.25
															Line Number Total:					27,969,213.55
2140	4201	D	B												U		N			157,815,707.62
2140	4801	C	B												U		N			-118,347,985.11
															Line Number Total:					39,467,722.51
2221	4190	C	E								12	2277			U		N			-30,302,269.47
2222	4190	D	E								12	2271			U		N			30,302,269.47
2440	4610	C	E												U	X	N			11,498,508.96
7240	4801	C	B												U		N			118,347,985.11
7320	4902	C	E						DISC	NEW					U		N			-23,269,871.25
7440	4801	C	E												U		N			120,034,989.25
7440	4901	C	E												U		N			3,012,338.16
															Line Number Total:					123,047,327.41
8690	4902	C	E						DISC	NEW					U		N			23,269,871.25
9000	4902	C	E						DISC	NEW					U		N			23,269,871.25
9502	4801	C	E												U		N			120,034,989.25
9502	4901	C	E												U		N			3,012,338.16
															Line Number Total:					123,047,327.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2277

1000	Total new obligations	27,969,213.55
2140	Unobligated balance carried forward, start of year	39,467,722.51
2221	Unobligated balance transferred to other accounts [Treas Acct]	-30,302,269.47
2222	Unobligated balance transferred from other accounts [Treas Acct]	30,302,269.47
2440	Unobligated balance carried forward, end of year	11,498,508.96
7240	Obligated balance, start of year	118,347,985.11
7320	Total outlays (gross)	-23,269,871.25
7440	Obligated balance, end of year	123,047,327.41
8690	Outlays from new discretionary authority	23,269,871.25
9000	Outlays	23,269,871.25
9502	Unpaid obligation, end of year	123,047,327.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,577,467.33
1000	4801	D	E												U		N			-883,192.62
1000	4901	C	B												U		N			-1,468.80
1000	4901	C	E												U		N			15,824,959.80
1000	4902	C	E						MAND						U		N			8,486,805.07
															Line Number Total:					21,849,636.12
2140	4149	D	B					T							U		N			551,339,808.00
2140	4201	D	B												U		N			32,035,175.00
2140	4281	D	B						MAND						U		N			42,747,380.21
2140	4801	C	B												U		N			-1,577,467.33
2140	4901	C	B												U		N			-1,468.80
															Line Number Total:					624,543,427.08
2440	4610	C	E												U	X	N			742,465,631.71
6900	4262	D	E						MAND						U		N			94,824,874.20
6900	4263	D	E						MAND						U		N			33,279,940.67
6900	4271	D	E						MAND						U		N			3,012,338.16
6900	4276	D	E						MAND						U		N			8,962,630.62
															Line Number Total:					140,079,783.65
6910	4281	D	B						MAND						U		N			-42,747,380.21
6910	4281	D	E						MAND						U		N			42,747,380.21
6910	4283	D	E						MAND						U		N			9,571,656.00
															Line Number Total:					9,571,656.00
7240	4281	D	B						MAND						U		N			-42,747,380.21
7240	4801	C	B												U		N			1,577,467.33
7240	4901	C	B												U		N			1,468.80
															Line Number Total:					-41,168,444.08
7320	4902	C	E						MAND						U		N			-8,486,805.07
7440	4281	D	E						MAND						U		N			-42,747,380.21
7440	4283	D	E						MAND						U		N			-9,571,656.00
7440	4801	D	E												U		N			-883,192.62
7440	4901	C	E												U		N			15,824,959.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-37,377,269.03
8800	4271	D	E						MAND						U		N			-3,012,338.16
8800	4276	D	E						MAND						U		N			-8,962,630.62
															Line Number Total:					-11,974,968.78
8840	4262	D	E						MAND						U		N			-94,824,874.20
8840	4263	D	E						MAND						U		N			-33,279,940.67
															Line Number Total:					-128,104,814.87
9000	4262	D	E						MAND						U		N			-94,824,874.20
9000	4263	D	E						MAND						U		N			-33,279,940.67
9000	4271	D	E						MAND						U		N			-3,012,338.16
9000	4276	D	E						MAND						U		N			-8,962,630.62
9000	4902	C	E						MAND						U		N			8,486,805.07
															Line Number Total:					-131,592,978.58
9502	4801	D	E												U		N			-883,192.62
9502	4901	C	E												U		N			15,824,959.80
															Line Number Total:					14,941,767.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-4049

1000	Total new obligations	21,849,636.12
2140	Unobligated balance carried forward, start of year	624,543,427.08
2440	Unobligated balance carried forward, end of year	742,465,631.71
6900	Offsetting collections (cash)	140,079,783.65
6910	Change in uncollected customer payments from Federal sources (unexpired)	9,571,656.00
7240	Obligated balance, start of year	-41,168,444.08
7320	Total outlays (gross)	-8,486,805.07
7440	Obligated balance, end of year	-37,377,269.03
8800	Federal sources	-11,974,968.78
8840	Non-Federal sources	-128,104,814.87
9000	Outlays	-131,592,978.58
9502	Unpaid obligation, end of year	14,941,767.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-877.47
1000	4901	C	E												U		N			2,940,129.75
1000	4902	C	E						MAND						U		N			81,273,161.00
															Line Number Total:					84,212,413.28
2140	4149	D	B					T							U		N			20,739,605.00
2140	4201	D	B												U		N			59,294,841.82
2140	4901	C	B												U		N			-877.47
															Line Number Total:					80,033,569.35
2440	4450	C	E												U	X	N			69,101,282.19
2440	4610	C	E												U	X	N			18,302,205.97
															Line Number Total:					87,403,488.16
6710	4141	D	E		109383			T	MAND						U		N			71,867,388.00
6900	4262	D	E						MAND						U		N			15,956,960.05
6900	4263	D	E						MAND						U		N			3,605,812.98
															Line Number Total:					19,562,773.03
6910	4283	D	E						MAND						U		N			592,035.00
7240	4901	C	B												U		N			877.47
7320	4902	C	E						MAND						U		N			-81,273,161.00
7440	4283	D	E						MAND						U		N			-592,035.00
7440	4901	C	E												U		N			2,940,129.75
															Line Number Total:					2,348,094.75
8840	4262	D	E						MAND						U		N			-15,956,960.05
8840	4263	D	E						MAND						U		N			-3,605,812.98
															Line Number Total:					-19,562,773.03
9000	4262	D	E						MAND						U		N			-15,956,960.05
9000	4263	D	E						MAND						U		N			-3,605,812.98
9000	4902	C	E						MAND						U		N			81,273,161.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					61,710,387.97
9502	4901	C	E												U		N			2,940,129.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-4143

1000	Total new obligations	84,212,413.28
2140	Unobligated balance carried forward, start of year	80,033,569.35
2440	Unobligated balance carried forward, end of year	87,403,488.16
6710	Authority to borrow	71,867,388.00
6900	Offsetting collections (cash)	19,562,773.03
6910	Change in uncollected customer payments from Federal sources (unexpired)	592,035.00
7240	Obligated balance, start of year	877.47
7320	Total outlays (gross)	-81,273,161.00
7440	Obligated balance, end of year	2,348,094.75
8840	Non-Federal sources	-19,562,773.03
9000	Outlays	61,710,387.97
9502	Unpaid obligation, end of year	2,940,129.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			1,468.80
2140	4201	D	B												U		N			52,334,468.34
2140	4287	D	B						MAND						U		N			1,468.80
															Line Number Total:					52,335,937.14
2440	4610	C	E												U	X	N			276,238,758.30
2440	4620	C	E												U	X	N			54,169,389.69
															Line Number Total:					330,408,147.99
6900	4262	D	E						MAND						U		N			147,624,187.54
6900	4263	D	E						MAND						U		N			56,305,509.18
6900	4266	D	E						MAND						U		N			54,169,389.69
6900	4276	D	E						MAND						U		N			72,311,999.18
															Line Number Total:					330,411,085.59
6910	4287	D	B						MAND						U		N			-1,468.80
6927	4151	C	E						MAND						U		N			-52,335,937.14
7240	4287	D	B						MAND						U		N			-1,468.80
7440	4901	C	E												U		N			1,468.80
8800	4276	D	E						MAND						U		N			-72,311,999.18
8840	4262	D	E						MAND						U		N			-147,624,187.54
8840	4263	D	E						MAND						U		N			-56,305,509.18
8840	4266	D	E						MAND						U		N			-54,169,389.69
															Line Number Total:					-258,099,086.41
9000	4262	D	E						MAND						U		N			-147,624,187.54
9000	4263	D	E						MAND						U		N			-56,305,509.18
9000	4266	D	E						MAND						U		N			-54,169,389.69
9000	4276	D	E						MAND						U		N			-72,311,999.18
															Line Number Total:					-330,411,085.59
9502	4901	C	E												U		N			1,468.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274 -000-0
FACTS II User: KAM LIN YEUNG - (703) 305-1370 - kam.yeung@wdc.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-68-2274

1000	Total new obligations	1,468.80
2140	Unobligated balance carried forward, start of year	52,335,937.14
2440	Unobligated balance carried forward, end of year	330,408,147.99
6900	Offsetting collections (cash)	330,411,085.59
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,468.80
6927	Capital transfer to general fund	-52,335,937.14
7240	Obligated balance, start of year	-1,468.80
7440	Obligated balance, end of year	1,468.80
8800	Federal sources	-72,311,999.18
8840	Non-Federal sources	-258,099,086.41
9000	Outlays	-330,411,085.59
9502	Unpaid obligation, end of year	1,468.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /02 -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			310,046.46
7240	4901	C	B												E		N			3,825.17
															Line Number Total:					313,871.63
7320	4902	C	E						DISC						E		N			-747.76
7340	4801	C	B												E		N			-310,046.46
7340	4801	C	E												E		N			309,505.66
7340	4871	D	E												E		N			-4,854.60
7340	4901	C	B												E		N			-3,825.17
7340	4901	C	E												E		N			3,825.17
7340	4902	C	E						DISC						E		N			747.76
															Line Number Total:					-4,647.64
7440	4801	C	E												E		N			309,505.66
7440	4871	D	E												E		N			-4,854.60
7440	4901	C	E												E		N			3,825.17
															Line Number Total:					308,476.23
8693	4902	C	E						DISC						E		N			747.76
9000	4902	C	E						DISC						E		N			747.76
9502	4801	C	E												E		N			309,505.66
9502	4871	D	E												E		N			-4,854.60
9502	4901	C	E												E		N			3,825.17
															Line Number Total:					308,476.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /03 -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			640,957.23
7240	4901	C	B												E		N			51,509.39
															Line Number Total:					692,466.62
7320	4902	C	E						DISC						E		N			-163,333.77
7340	4801	C	B												E		N			-640,957.23
7340	4801	C	E												E		N			530,206.20
7340	4871	D	E												E		N			-9,817.10
7340	4881	C	E												E		N			0.02
7340	4901	C	B												E		N			-51,509.39
7340	4901	D	E												E		N			-823.76
7340	4902	C	E						DISC						E		N			163,333.77
															Line Number Total:					-9,567.49
7440	4801	C	E												E		N			530,206.20
7440	4871	D	E												E		N			-9,817.10
7440	4881	C	E												E		N			0.02
7440	4901	D	E												E		N			-823.76
															Line Number Total:					519,565.36
8693	4902	C	E						DISC						E		N			163,333.77
9000	4902	C	E						DISC						E		N			163,333.77
9502	4801	C	E												E		N			530,206.20
9502	4871	D	E												E		N			-9,817.10
9502	4881	C	E												E		N			0.02
9502	4901	D	E												E		N			-823.76
															Line Number Total:					519,565.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /04 -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,685,987.59
7240	4901	C	B												E		N			22,646.59
															Line Number Total:					1,708,634.18
7320	4902	C	E						DISC						E		N			-203,807.43
7340	4801	C	B												E		N			-1,685,987.59
7340	4801	C	E												E		N			1,509,642.08
7340	4871	D	E												E		N			-1,931.05
7340	4901	C	B												E		N			-22,646.59
7340	4901	D	E												E		N			-3,668.33
7340	4902	C	E						DISC						E		N			203,807.43
															Line Number Total:					-784.05
7440	4801	C	E												E		N			1,509,642.08
7440	4871	D	E												E		N			-1,931.05
7440	4901	D	E												E		N			-3,668.33
															Line Number Total:					1,504,042.70
8693	4902	C	E						DISC						E		N			203,807.43
9000	4902	C	E						DISC						E		N			203,807.43
9502	4801	C	E												E		N			1,509,642.08
9502	4871	D	E												E		N			-1,931.05
9502	4901	D	E												E		N			-3,668.33
															Line Number Total:					1,504,042.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /05 -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,805,924.20
7240	4901	C	B												E		N			224,374.55
															Line Number Total:					5,030,298.75
7320	4902	C	E						DISC						E		N			-1,251,351.66
7340	4801	C	B												E		N			-4,805,924.20
7340	4801	C	E												E		N			3,731,783.39
7340	4871	D	E												E		N			-49,711.47
7340	4881	C	E												E		N			1,107.40
7340	4901	C	B												E		N			-224,374.55
7340	4901	C	E												E		N			44,896.60
7340	4902	C	E						DISC						E		N			1,251,351.66
															Line Number Total:					-50,871.17
7440	4801	C	E												E		N			3,731,783.39
7440	4871	D	E												E		N			-49,711.47
7440	4881	C	E												E		N			1,107.40
7440	4901	C	E												E		N			44,896.60
															Line Number Total:					3,728,075.92
8693	4902	C	E						DISC						E		N			1,251,351.66
9000	4902	C	E						DISC						E		N			1,251,351.66
9502	4801	C	E												E		N			3,731,783.39
9502	4871	D	E												E		N			-49,711.47
9502	4881	C	E												E		N			1,107.40
9502	4901	C	E												E		N			44,896.60
															Line Number Total:					3,728,075.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /06 -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,623,095.93
7240	4901	C	B												E		N			7,704,187.73
															Line Number Total:					21,327,283.66
7320	4902	C	E						DISC						E		N			-9,532,242.57
7340	4801	C	B												E		N			-13,623,095.93
7340	4801	C	E												E		N			12,370,893.75
7340	4871	D	E												E		N			-3,129,649.77
7340	4881	C	E												E		N			1,878,643.75
7340	4901	C	B												E		N			-7,704,187.73
7340	4901	C	E												E		N			317,120.25
7340	4902	C	E						DISC						E		N			9,532,242.57
															Line Number Total:					-358,033.11
7440	4801	C	E												E		N			12,370,893.75
7440	4871	D	E												E		N			-3,129,649.77
7440	4881	C	E												E		N			1,878,643.75
7440	4901	C	E												E		N			317,120.25
															Line Number Total:					11,437,007.98
8693	4902	C	E						DISC						E		N			9,532,242.57
9000	4902	C	E						DISC						E		N			9,532,242.57
9502	4801	C	E												E		N			12,370,893.75
9502	4871	D	E												E		N			-3,129,649.77
9502	4881	C	E												E		N			1,878,643.75
9502	4901	C	E												E		N			317,120.25
															Line Number Total:					11,437,007.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07 -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,075,138.37
1000	4901	C	E												U		Y			8,196,285.90
1000	4902	C	E						DISC						U		Y			22,159,710.57
															Line Number Total:					32,431,134.84
2398	4510	C	E			A									U	X	Y			-2,395,664.00
2398	4610	C	E												U	X	Y			-18,335,106.33
2398	4700	C	E												U	X	Y			-449,224.83
															Line Number Total:					-21,179,995.16
4000	4119	D	E	P	10997				DISC				X		U		Y	1		141,828,390.00
7320	4902	C	E						DISC						U		Y			-22,159,710.57
7440	4801	C	E												U		Y			2,075,138.37
7440	4901	C	E												U		Y			8,196,285.90
															Line Number Total:					10,271,424.27
8690	4902	C	E						DISC						U		Y			22,159,710.57
9000	4902	C	E						DISC						U		Y			22,159,710.57
9502	4801	C	E												U		Y			2,075,138.37
9502	4901	C	E												U		Y			8,196,285.90
															Line Number Total:					10,271,424.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-10,301.45
1000	4802	C	B						DISC	BAL					U		N			-10,950.45
1000	4802	C	E						DISC	BAL					U		N			10,301.45
															Line Number Total:					-10,950.45
2140	4201	D	B												U		N			39,202.98
2140	4802	C	B						DISC	BAL					U		N			-10,950.45
															Line Number Total:					28,252.53
2440	4450	C	E												U	X	N			28,252.53
2440	4610	C	E												U	X	N			10,950.45
															Line Number Total:					39,202.98
7320	4802	C	B						DISC	BAL					U		N			10,950.45
7320	4802	C	E						DISC	BAL					U		N			-10,301.45
															Line Number Total:					649.00
7440	4801	D	E												U		N			-10,301.45
8693	4802	C	B						DISC	BAL					U		N			-10,950.45
8693	4802	C	E						DISC	BAL					U		N			10,301.45
															Line Number Total:					-649.00
9000	4802	C	B						DISC	BAL					U		N			-10,950.45
9000	4802	C	E						DISC	BAL					U		N			10,301.45
															Line Number Total:					-649.00
9502	4801	D	E												U		N			-10,301.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508 -000-0
FACTS II User: MARCELE HERRINGSHAW - (504) 426-5114 - marcele.herringshaw@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3508

1000	Total new obligations	32,420,184.39
2140	Unobligated balance carried forward, start of year	28,252.53
2398	Unobligated balance expiring or withdrawn	-21,179,995.16
2440	Unobligated balance carried forward, end of year	39,202.98
4000	Appropriation	141,828,390.00
7240	Obligated balance, start of year	29,072,554.84
7320	Total outlays (gross)	-33,310,544.76
7340	Adjustments in expired accounts (net)	-423,903.46
7440	Obligated balance, end of year	27,758,291.01
8690	Outlays from new discretionary authority	22,159,710.57
8693	Outlays from discretionary balances	11,150,834.19
9000	Outlays	33,310,544.76
9502	Unpaid obligation, end of year	27,758,291.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /02 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,119,850.56
7240	4901	C	B												E		N			5,261,470.57
															Line Number Total:					7,381,321.13
7320	4802	C	B						MAND						E		N			3,049,899.00
7320	4802	C	E						MAND						E		N			-3,049,899.00
7320	4902	C	E						MAND						E		N			-624,229.50
															Line Number Total:					-624,229.50
7340	4801	C	B												E		N			-2,119,850.56
7340	4801	C	E												E		N			548,305.36
7340	4802	C	B						MAND						E		N			-3,049,899.00
7340	4802	C	E						MAND						E		N			3,049,899.00
7340	4871	D	E												E		N			-1,634,403.12
7340	4881	C	E												E		N			3,173,761.00
7340	4901	C	B												E		N			-5,261,470.57
7340	4901	C	E												E		N			6,208,786.27
7340	4902	C	E						MAND						E		N			624,229.50
															Line Number Total:					1,539,357.88
7440	4801	C	E												E		N			548,305.36
7440	4871	D	E												E		N			-1,634,403.12
7440	4881	C	E												E		N			3,173,761.00
7440	4901	C	E												E		N			6,208,786.27
															Line Number Total:					8,296,449.51
8698	4802	C	B						MAND						E		N			-3,049,899.00
8698	4802	C	E						MAND						E		N			3,049,899.00
8698	4902	C	E						MAND						E		N			624,229.50
															Line Number Total:					624,229.50
8840	4972	D	E				X		MAND						E		N			-883.00
8896	4972	D	E				X		MAND						E		N			883.00
9000	4802	C	B						MAND						E		N			-3,049,899.00
9000	4802	C	E						MAND						E		N			3,049,899.00
9000	4902	C	E						MAND						E		N			624,229.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /02 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		MAND						E		N			-883.00
															Line Number Total:					623,346.50
9502	4801	C	E												E		N			548,305.36
9502	4871	D	E												E		N			-1,634,403.12
9502	4881	C	E												E		N			3,173,761.00
9502	4901	C	E												E		N			6,208,786.27
															Line Number Total:					8,296,449.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /03 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,871,933.68
7240	4901	C	B												E		N			16,160,886.46
															Line Number Total:					25,032,820.14
7320	4802	C	B						MAND						E		N			7,782,651.00
7320	4802	C	E						MAND						E		N			-7,782,650.00
7320	4902	C	E						MAND						E		N			-1,789,601.21
7320	4982	C	E						MAND						E		N			-155,560.15
															Line Number Total:					-1,945,160.36
7340	4801	C	B												E		N			-8,871,933.68
7340	4801	C	E												E		N			10,717,441.53
7340	4802	C	B						MAND						E		N			-7,782,651.00
7340	4802	C	E						MAND						E		N			7,782,650.00
7340	4871	D	E												E		N			-2,001,067.00
7340	4901	C	B												E		N			-16,160,886.46
7340	4901	C	E												E		N			12,370,218.25
7340	4902	C	E						MAND						E		N			1,789,601.21
7340	4982	C	E						MAND						E		N			155,560.15
															Line Number Total:					-2,001,067.00
7440	4801	C	E												E		N			10,717,441.53
7440	4871	D	E												E		N			-2,001,067.00
7440	4901	C	E												E		N			12,370,218.25
															Line Number Total:					21,086,592.78
8698	4802	C	B						MAND						E		N			-7,782,651.00
8698	4802	C	E						MAND						E		N			7,782,650.00
8698	4902	C	E						MAND						E		N			1,789,601.21
8698	4982	C	E						MAND						E		N			155,560.15
															Line Number Total:					1,945,160.36
8840	4972	D	E				X		MAND						E		N			-445.00
8896	4972	D	E				X		MAND						E		N			445.00
9000	4802	C	B						MAND						E		N			-7,782,651.00
9000	4802	C	E						MAND						E		N			7,782,650.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /03 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND						E		N			1,789,601.21
9000	4972	D	E				X		MAND						E		N			-445.00
9000	4982	C	E						MAND						E		N			155,560.15
															Line Number Total:					1,944,715.36
9502	4801	C	E												E		N			10,717,441.53
9502	4871	D	E												E		N			-2,001,067.00
9502	4901	C	E												E		N			12,370,218.25
															Line Number Total:					21,086,592.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /04 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,309,735.18
7240	4901	C	B												E		N			87,789,907.86
															Line Number Total:					96,099,643.04
7320	4802	C	B						MAND						E		N			6,088,445.00
7320	4802	C	E						MAND						E		N			-6,087,150.00
7320	4902	C	E						MAND						E		N			-1,212,626.21
7320	4982	C	E						MAND						E		N			-397,223.26
															Line Number Total:					-1,608,554.47
7340	4801	C	B												E		N			-8,309,735.18
7340	4801	C	E												E		N			21,214,290.45
7340	4802	C	B						MAND						E		N			-6,088,445.00
7340	4802	C	E						MAND						E		N			6,087,150.00
7340	4871	D	E												E		N			-13,485,831.52
7340	4881	C	E												E		N			79,533.00
7340	4901	C	B												E		N			-87,789,907.86
7340	4901	C	E												E		N			73,276,798.12
7340	4902	C	E						MAND						E		N			1,212,626.21
7340	4982	C	E						MAND						E		N			397,223.26
															Line Number Total:					-13,406,298.52
7440	4801	C	E												E		N			21,214,290.45
7440	4871	D	E												E		N			-13,485,831.52
7440	4881	C	E												E		N			79,533.00
7440	4901	C	E												E		N			73,276,798.12
															Line Number Total:					81,084,790.05
8698	4802	C	B						MAND						E		N			-6,088,445.00
8698	4802	C	E						MAND						E		N			6,087,150.00
8698	4902	C	E						MAND						E		N			1,212,626.21
8698	4982	C	E						MAND						E		N			397,223.26
															Line Number Total:					1,608,554.47
8840	4972	D	E				X		MAND						E		N			-650.00
8896	4972	D	E				X		MAND						E		N			650.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /04 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-6,088,445.00
9000	4802	C	E						MAND						E		N			6,087,150.00
9000	4902	C	E						MAND						E		N			1,212,626.21
9000	4972	D	E				X		MAND						E		N			-650.00
9000	4982	C	E						MAND						E		N			397,223.26
															Line Number Total:					1,607,904.47
9502	4801	C	E												E		N			21,214,290.45
9502	4871	D	E												E		N			-13,485,831.52
9502	4881	C	E												E		N			79,533.00
9502	4901	C	E												E		N			73,276,798.12
															Line Number Total:					81,084,790.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,962,134.84
7240	4901	C	B												E		N			164,336,526.10
															Line Number Total:					172,298,660.94
7320	4802	C	B						MAND						E		N			444,118.00
7320	4802	C	E						MAND						E		N			-797,798.00
7320	4902	C	E						MAND						E		N			-41,726,434.14
7320	4982	C	E						MAND						E		N			-275,822.13
															Line Number Total:					-42,355,936.27
7340	4801	C	B												E		N			-7,962,134.84
7340	4801	C	E												E		N			6,774,386.44
7340	4802	C	B						MAND						E		N			-444,118.00
7340	4802	C	E						MAND						E		N			797,798.00
7340	4871	D	E												E		N			-143,302.53
7340	4881	C	E												E		N			8,515.95
7340	4901	C	B												E		N			-164,336,526.10
7340	4901	C	E												E		N			123,168,348.63
7340	4902	C	E						MAND						E		N			41,726,434.14
7340	4982	C	E						MAND						E		N			275,822.13
															Line Number Total:					-134,776.18
7440	4801	C	E												E		N			6,774,386.44
7440	4871	D	E												E		N			-143,302.53
7440	4881	C	E												E		N			8,515.95
7440	4901	C	E												E		N			123,168,348.63
															Line Number Total:					129,807,948.49
8698	4802	C	B						MAND						E		N			-444,118.00
8698	4802	C	E						MAND						E		N			797,798.00
8698	4902	C	E						MAND						E		N			41,726,434.14
8698	4982	C	E						MAND						E		N			275,822.13
															Line Number Total:					42,355,936.27
8840	4972	D	E				X		MAND						E		N			-56,505.34
8896	4972	D	E				X		MAND						E		N			56,505.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /05 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-444,118.00
9000	4802	C	E						MAND						E		N			797,798.00
9000	4902	C	E						MAND						E		N			41,726,434.14
9000	4972	D	E				X		MAND						E		N			-56,505.34
9000	4982	C	E						MAND						E		N			275,822.13
															Line Number Total:					42,299,430.93
9502	4801	C	E												E		N			6,774,386.44
9502	4871	D	E												E		N			-143,302.53
9502	4881	C	E												E		N			8,515.95
9502	4901	C	E												E		N			123,168,348.63
															Line Number Total:					129,807,948.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			495,194,820.10
7240	4901	C	B												E		N			591,200,974.29
															Line Number Total:					1,086,395,794.39
7320	4802	C	B						MAND						E		N			71,316,980.00
7320	4802	C	E						MAND						E		N			-24,113,456.00
7320	4882	C	E						MAND						E		N			-2,178,970.00
7320	4902	C	E						MAND						E		N			-221,572,456.15
7320	4982	C	E						MAND						E		N			-546,593,216.17
															Line Number Total:					-723,141,118.32
7340	4801	C	B												E		N			-495,194,820.10
7340	4801	C	E												E		N			351,238,473.23
7340	4801	D	E												E		N			-356,312,909.05
7340	4802	C	B						MAND						E		N			-71,316,980.00
7340	4802	C	E						MAND						E		N			24,113,456.00
7340	4871	D	E												E		N			-5,302,883.39
7340	4881	C	E												E		N			33,895,630.77
7340	4882	C	E						MAND						E		N			2,178,970.00
7340	4901	C	B												E		N			-591,200,974.29
7340	4901	C	E												E		N			370,574,291.78
7340	4902	C	E						MAND						E		N			221,572,456.15
7340	4981	D	E												E		N			-63,518.33
7340	4982	C	E						MAND						E		N			546,593,216.17
															Line Number Total:					30,774,408.94
7440	4801	C	E												E		N			351,238,473.23
7440	4801	D	E												E		N			-356,312,909.05
7440	4871	D	E												E		N			-5,302,883.39
7440	4881	C	E												E		N			33,895,630.77
7440	4901	C	E												E		N			370,574,291.78
7440	4981	D	E												E		N			-63,518.33
															Line Number Total:					394,029,085.01
8698	4802	C	B						MAND						E		N			-71,316,980.00
8698	4802	C	E						MAND						E		N			24,113,456.00
8698	4882	C	E						MAND						E		N			2,178,970.00
8698	4902	C	E						MAND						E		N			221,572,456.15
8698	4982	C	E						MAND						E		N			546,593,216.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /06 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					723,141,118.32
8840	4972	D	E				X		MAND						E		N			-1,245.76
8896	4972	D	E				X		MAND						E		N			1,245.76
9000	4802	C	B						MAND						E		N			-71,316,980.00
9000	4802	C	E						MAND						E		N			24,113,456.00
9000	4882	C	E						MAND						E		N			2,178,970.00
9000	4902	C	E						MAND						E		N			221,572,456.15
9000	4972	D	E				X		MAND						E		N			-1,245.76
9000	4982	C	E						MAND						E		N			546,593,216.17
															Line Number Total:					723,139,872.56
9502	4801	C	E												E		N			351,238,473.23
9502	4801	D	E												E		N			-356,312,909.05
9502	4871	D	E												E		N			-5,302,883.39
9502	4881	C	E												E		N			33,895,630.77
9502	4901	C	E												E		N			370,574,291.78
9502	4981	D	E												E		N			-63,518.33
															Line Number Total:					394,029,085.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			539,766,603.56
1000	4802	C	E						MAND						U		Y			46,906,281.00
1000	4901	C	E												U		Y			338,044,459.76
1000	4902	C	E						MAND						U		Y			7,816,384,939.91
1000	4902	D	E						MAND						U		Y			-30.00
															Line Number Total:					8,741,102,254.23
2398	4510	C	E			A									U	X	Y			-999,810,505.00
2398	4610	C	E												U	X	Y			-8,031,368,791.30
2398	4700	C	E												U	X	Y			-1,587,399.17
															Line Number Total:					-9,032,766,695.47
6000	4119	D	E	P	10997				MAND						U		Y	1		35,161,534,000.00
6100	4170	C	E	P	10997				MAND		12	0012			U		Y			-90,000,000.00
6900	4252	D	E				X		MAND						U		Y			5,674,343.70
7320	4802	C	E						MAND						U		Y			-46,906,281.00
7320	4902	C	E						MAND						U		Y			-7,816,384,939.91
7320	4902	D	E						MAND						U		Y			30.00
															Line Number Total:					-7,863,291,190.91
7440	4801	C	E												U		Y			539,766,603.56
7440	4901	C	E												U		Y			338,044,459.76
															Line Number Total:					877,811,063.32
8697	4802	C	E						MAND						U		Y			46,906,281.00
8697	4902	C	E						MAND						U		Y			7,816,384,939.91
8697	4902	D	E						MAND						U		Y			-30.00
															Line Number Total:					7,863,291,190.91
8840	4252	D	E				X		MAND						U		Y			-5,674,343.70
9000	4252	D	E				X		MAND						U		Y			-5,674,343.70
9000	4802	C	E						MAND						U		Y			46,906,281.00
9000	4902	C	E						MAND						U		Y			7,816,384,939.91
9000	4902	D	E						MAND						U		Y			-30.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07 -3505 -000-0
FACTS II User: LAURA NGO - (703) 305-2043 - laura.lngo@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 7,857,616,847.21
9502	4801	C	E												U		Y			539,766,603.56
9502	4901	C	E												U		Y			338,044,459.76
																				Line Number Total: 877,811,063.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			169,170.00
1000	4801	D	E												U		N			-240,565.00
1000	4881	C	E												U		N			71,470.00
1000	4901	C	B												U		N			-44,448,386.18
1000	4901	C	E												U		N			39,831,562.14
1000	4902	C	E						DISC	BAL					U		N			27,087,050.66
															Line Number Total:					22,470,301.62
2140	4201	D	B												U		N			77,497,496.44
2140	4901	C	B												U		N			-44,448,386.18
															Line Number Total:					33,049,110.26
2210	4871	D	E												U		N			75.00
2440	4450	C	E												U	X	N			613.00
2440	4610	C	E												U	X	N			55,578,883.64
															Line Number Total:					55,579,496.64
6200	4170	D	E	P	10997				MAND		12	3505			U		N			90,000,000.00
6900	4972	D	E				X		MAND						U		N			613.00
7240	4901	C	B												U		N			44,448,386.18
7320	4902	C	E						DISC	BAL					U		N			-27,087,050.66
7440	4801	C	E												U		N			169,170.00
7440	4801	D	E												U		N			-240,565.00
7440	4871	D	E												U		N			-75.00
7440	4881	C	E												U		N			71,470.00
7440	4901	C	E												U		N			39,831,562.14
															Line Number Total:					39,831,562.14
8693	4902	C	E						DISC	BAL					U		N			27,087,050.66
8840	4972	D	E				X		MAND						U		N			-613.00
9000	4902	C	E						DISC	BAL					U		N			27,087,050.66
9000	4972	D	E				X		MAND						U		N			-613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	27,086,437.66
9502	4801	C	E												U		N			169,170.00
9502	4801	D	E												U		N			-240,565.00
9502	4871	D	E												U		N			-75.00
9502	4881	C	E												U		N			71,470.00
9502	4901	C	E												U		N			39,831,562.14
																			Line Number Total:	39,831,562.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -05 /06 -3505 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			60,662,014.23
7320	4982	C	E						DISC						E		N			-60,662,014.23
7340	4801	C	B												E		N			-60,662,014.23
7340	4982	C	E						DISC						E		N			60,662,014.23
															Line Number Total:					0.00
8693	4982	C	E						DISC						E		N			60,662,014.23
9000	4982	C	E						DISC						E		N			60,662,014.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -06 /07 -3505 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			3,000,000,000.00
2398	4450	C	E												U	X	Y			-3,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Stamp Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -06 /07 -3505 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3505

1000	Total new obligations	8,763,572,555.85
2140	Unobligated balance carried forward, start of year	3,033,049,110.26
2210	Resources available from recoveries of prior year obligations	75.00
2398	Unobligated balance expiring or withdrawn	-12,032,766,695.47
2440	Unobligated balance carried forward, end of year	55,579,496.64
6000	Appropriation	35,161,534,000.00
6100	Transferred to other accounts [Treas Acct]	-90,000,000.00
6200	Transferred from other accounts [Treas Acct]	90,000,000.00
6900	Offsetting collections (cash)	5,674,956.70
7240	Obligated balance, start of year	1,492,318,640.05
7320	Total outlays (gross)	-8,720,715,254.72
7340	Adjustments in expired accounts (net)	16,771,625.12
7440	Obligated balance, end of year	1,551,947,491.30
8693	Outlays from discretionary balances	87,749,064.89
8697	Outlays from new mandatory authority	7,863,291,190.91
8698	Outlays from mandatory balances	769,674,998.92
8840	Non-Federal sources	-5,734,685.80
8896	Portion of offsetting collections (cash) credited to expired accounts	59,729.10
9000	Outlays	8,714,980,568.92
9502	Unpaid obligation, end of year	1,551,947,491.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /03 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			15,788.16
7340	4901	C	B												E		N			-15,788.16
7340	4901	C	E												E		N			15,788.16
															Line Number Total:					0.00
7440	4901	C	E												E		N			15,788.16
9502	4901	C	E												E		N			15,788.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /04 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			637,453.65
7320	4902	C	E						MAND						E		N			-84,739.40
7340	4901	C	B												E		N			-637,453.65
7340	4901	C	E												E		N			552,714.25
7340	4902	C	E						MAND						E		N			84,739.40
															Line Number Total:					0.00
7440	4901	C	E												E		N			552,714.25
8698	4902	C	E						MAND						E		N			84,739.40
9000	4902	C	E						MAND						E		N			84,739.40
9502	4901	C	E												E		N			552,714.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /05 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4.00
7240	4901	C	B												E		N			2,268,693.83
															Line Number Total:					2,268,697.83
7320	4902	C	E						MAND						E		N			-502,375.28
7340	4801	C	B												E		N			-4.00
7340	4801	C	E												E		N			4.00
7340	4901	C	B												E		N			-2,268,693.83
7340	4901	C	E												E		N			1,766,318.55
7340	4902	C	E						MAND						E		N			502,375.28
															Line Number Total:					0.00
7440	4801	C	E												E		N			4.00
7440	4901	C	E												E		N			1,766,318.55
															Line Number Total:					1,766,322.55
8698	4902	C	E						MAND						E		N			502,375.28
9000	4902	C	E						MAND						E		N			502,375.28
9502	4801	C	E												E		N			4.00
9502	4901	C	E												E		N			1,766,318.55
															Line Number Total:					1,766,322.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /06 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,837.00
7240	4901	C	B												E		N			8,272,885.35
															Line Number Total:					8,293,722.35
7320	4902	C	E						MAND						E		N			-1,104,350.84
7340	4801	C	B												E		N			-20,837.00
7340	4801	C	E												E		N			4.00
7340	4901	C	B												E		N			-8,272,885.35
7340	4901	C	E												E		N			7,189,367.51
7340	4902	C	E						MAND						E		N			1,104,350.84
															Line Number Total:					0.00
7440	4801	C	E												E		N			4.00
7440	4901	C	E												E		N			7,189,367.51
															Line Number Total:					7,189,371.51
8698	4902	C	E						MAND						E		N			1,104,350.84
9000	4902	C	E						MAND						E		N			1,104,350.84
9502	4801	C	E												E		N			4.00
9502	4901	C	E												E		N			7,189,367.51
															Line Number Total:					7,189,371.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /07 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			208,334.00
1000	4901	C	E												U		Y			20,833.00
1000	4902	C	E						MAND						U		Y			20,833.00
															Line Number Total:					250,000.00
2398	4610	C	E												U	X	Y			-4,000,000.00
6000	4119	D	E	P	108265				MAND						U		Y	1		4,250,000.00
7320	4902	C	E						MAND						U		Y			-20,833.00
7440	4801	C	E												U		Y			208,334.00
7440	4901	C	E												U		Y			20,833.00
															Line Number Total:					229,167.00
8697	4902	C	E						MAND						U		Y			20,833.00
9000	4902	C	E						MAND						U		Y			20,833.00
9502	4801	C	E												U		Y			208,334.00
9502	4901	C	E												U		Y			20,833.00
															Line Number Total:					229,167.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,387,730.64
1000	4801	C	E												U		N			2,345,961.80
1000	4901	C	B												U		N			-13,388,493.52
1000	4901	C	E												U		N			19,784,977.30
1000	4902	C	E						MAND	BAL					U		N			3,267,617.30
															Line Number Total:					9,622,332.24
2140	4201	D	B												U		N			33,947,048.34
2140	4801	C	B												U		N			-2,387,730.64
2140	4901	C	B												U		N			-13,388,493.52
															Line Number Total:					18,170,824.18
2210	4871	D	E												U		N			17,706.15
2440	4450	C	E												U	X	N			18,188,530.33
2440	4510	D	E			A									U	X	N			-998,365.00
2440	4610	C	E												U	X	N			7,376,032.76
															Line Number Total:					24,566,198.09
6000	4119	D	E	P	108265				MAND						U		N	1		16,000,000.00
7240	4801	C	B												U		N			2,387,730.64
7240	4901	C	B												U		N			13,388,493.52
															Line Number Total:					15,776,224.16
7320	4902	C	E						MAND	BAL					U		N			-3,267,617.30
7440	4801	C	E												U		N			2,345,961.80
7440	4871	D	E												U		N			-17,706.15
7440	4901	C	E												U		N			19,784,977.30
															Line Number Total:					22,113,232.95
8698	4902	C	E						MAND	BAL					U		N			3,267,617.30
9000	4902	C	E						MAND	BAL					U		N			3,267,617.30
9502	4801	C	E												U		N			2,345,961.80
9502	4871	D	E												U		N			-17,706.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			19,784,977.30
															Line Number Total:					22,113,232.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -01 /02 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,076,320.42
7240	4901	C	B												E		N			777,174.47
															Line Number Total:					2,853,494.89
7340	4801	C	B												E		N			-2,076,320.42
7340	4801	C	E												E		N			2,076,320.42
7340	4901	C	B												E		N			-777,174.47
7340	4901	C	E												E		N			777,174.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,076,320.42
7440	4901	C	E												E		N			777,174.47
															Line Number Total:					2,853,494.89
8840	4972	D	E				X		MAND						E		N			-91,727.93
8896	4972	D	E				X		MAND						E		N			91,727.93
9000	4972	D	E				X		MAND						E		N			-91,727.93
9502	4801	C	E												E		N			2,076,320.42
9502	4901	C	E												E		N			777,174.47
															Line Number Total:					2,853,494.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -02 /03 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			281,010.29
7240	4901	C	B												E		N			208,656.66
															Line Number Total:					489,666.95
7320	4802	C	B						MAND						E		N			636,021.00
7320	4802	C	E						MAND						E		N			-636,021.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-281,010.29
7340	4801	C	E												E		N			281,010.29
7340	4802	C	B						MAND						E		N			-636,021.00
7340	4802	C	E						MAND						E		N			636,021.00
7340	4901	C	B												E		N			-208,656.66
7340	4901	C	E												E		N			208,656.66
															Line Number Total:					0.00
7440	4801	C	E												E		N			281,010.29
7440	4901	C	E												E		N			208,656.66
															Line Number Total:					489,666.95
8698	4802	C	B						MAND						E		N			-636,021.00
8698	4802	C	E						MAND						E		N			636,021.00
															Line Number Total:					0.00
8840	4972	D	E				X		MAND						E		N			-30,508.88
8896	4972	D	E				X		MAND						E		N			30,508.88
9000	4802	C	B						MAND						E		N			-636,021.00
9000	4802	C	E						MAND						E		N			636,021.00
9000	4972	D	E				X		MAND						E		N			-30,508.88
															Line Number Total:					-30,508.88
9502	4801	C	E												E		N			281,010.29
9502	4901	C	E												E		N			208,656.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -02 /03 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	489,666.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -03 /04 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			402,433.30
7240	4901	C	B												E		N			1,338,617.26
															Line Number Total:					1,741,050.56
7320	4802	C	B						MAND						E		N			473,575.00
7320	4802	C	E						MAND						E		N			-473,575.00
7320	4902	C	E						MAND						E		N			-82,370.02
															Line Number Total:					-82,370.02
7340	4801	C	B												E		N			-402,433.30
7340	4801	C	E												E		N			402,433.30
7340	4802	C	B						MAND						E		N			-473,575.00
7340	4802	C	E						MAND						E		N			473,575.00
7340	4901	C	B												E		N			-1,338,617.26
7340	4901	C	E												E		N			1,256,247.24
7340	4902	C	E						MAND						E		N			82,370.02
															Line Number Total:					0.00
7440	4801	C	E												E		N			402,433.30
7440	4901	C	E												E		N			1,256,247.24
															Line Number Total:					1,658,680.54
8698	4802	C	B						MAND						E		N			-473,575.00
8698	4802	C	E						MAND						E		N			473,575.00
8698	4902	C	E						MAND						E		N			82,370.02
															Line Number Total:					82,370.02
8840	4972	D	E				X		MAND						E		N			-253,920.98
8896	4972	D	E				X		MAND						E		N			253,920.98
9000	4802	C	B						MAND						E		N			-473,575.00
9000	4802	C	E						MAND						E		N			473,575.00
9000	4902	C	E						MAND						E		N			82,370.02
9000	4972	D	E				X		MAND						E		N			-253,920.98
															Line Number Total:					-171,550.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -03 /04 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			402,433.30
9502	4901	C	E												E		N			1,256,247.24
															Line Number Total:					1,658,680.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04 /05 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			616,652.83
7240	4901	C	B												E		N			8,049,342.73
															Line Number Total:					8,665,995.56
7320	4802	C	B						MAND						E		N			2,459,317.00
7320	4802	C	E						MAND						E		N			-2,442,321.00
7320	4902	C	E						MAND						E		N			-562,951.33
7320	4982	C	E						MAND						E		N			-18,760.00
															Line Number Total:					-564,715.33
7340	4801	C	B												E		N			-616,652.83
7340	4801	C	E												E		N			373,705.50
7340	4802	C	B						MAND						E		N			-2,459,317.00
7340	4802	C	E						MAND						E		N			2,442,321.00
7340	4871	D	E												E		N			-71,013.57
7340	4881	C	E												E		N			270,841.68
7340	4901	C	B												E		N			-8,049,342.73
7340	4901	C	E												E		N			7,727,574.73
7340	4902	C	E						MAND						E		N			562,951.33
7340	4982	C	E						MAND						E		N			18,760.00
															Line Number Total:					199,828.11
7440	4801	C	E												E		N			373,705.50
7440	4871	D	E												E		N			-71,013.57
7440	4881	C	E												E		N			270,841.68
7440	4901	C	E												E		N			7,727,574.73
															Line Number Total:					8,301,108.34
8698	4802	C	B						MAND						E		N			-2,459,317.00
8698	4802	C	E						MAND						E		N			2,442,321.00
8698	4902	C	E						MAND						E		N			562,951.33
8698	4982	C	E						MAND						E		N			18,760.00
															Line Number Total:					564,715.33
8840	4972	D	E				X		MAND						E		N			-116,160.18
8896	4972	D	E				X		MAND						E		N			116,160.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -04 /05 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						MAND						E		N			-2,459,317.00
9000	4802	C	E						MAND						E		N			2,442,321.00
9000	4902	C	E						MAND						E		N			562,951.33
9000	4972	D	E				X		MAND						E		N			-116,160.18
9000	4982	C	E						MAND						E		N			18,760.00
															Line Number Total:					448,555.15
9502	4801	C	E												E		N			373,705.50
9502	4871	D	E												E		N			-71,013.57
9502	4881	C	E												E		N			270,841.68
9502	4901	C	E												E		N			7,727,574.73
															Line Number Total:					8,301,108.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05 /06 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,068,411.71
7240	4901	C	B												E		N			25,758,891.17
															Line Number Total:					26,827,302.88
7320	4802	C	B						MAND						E		N			7,928,238.00
7320	4802	C	E						MAND						E		N			-7,928,238.00
7320	4902	C	E						MAND						E		N			-15,634,663.33
															Line Number Total:					-15,634,663.33
7340	4801	C	B												E		N			-1,068,411.71
7340	4801	C	E												E		N			1,075,788.13
7340	4802	C	B						MAND						E		N			-7,928,238.00
7340	4802	C	E						MAND						E		N			7,928,238.00
7340	4871	D	E												E		N			-116,127.07
7340	4881	C	E												E		N			16,766.56
7340	4901	C	B												E		N			-25,758,891.17
7340	4901	C	E												E		N			10,116,851.42
7340	4902	C	E						MAND						E		N			15,634,663.33
															Line Number Total:					-99,360.51
7440	4801	C	E												E		N			1,075,788.13
7440	4871	D	E												E		N			-116,127.07
7440	4881	C	E												E		N			16,766.56
7440	4901	C	E												E		N			10,116,851.42
															Line Number Total:					11,093,279.04
8698	4802	C	B						MAND						E		N			-7,928,238.00
8698	4802	C	E						MAND						E		N			7,928,238.00
8698	4902	C	E						MAND						E		N			15,634,663.33
															Line Number Total:					15,634,663.33
8840	4972	D	E				X		MAND						E		N			-876,459.75
8896	4972	D	E				X		MAND						E		N			876,459.75
9000	4802	C	B						MAND						E		N			-7,928,238.00
9000	4802	C	E						MAND						E		N			7,928,238.00
9000	4902	C	E						MAND						E		N			15,634,663.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -05 /06 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		MAND						E		N			-876,459.75
															Line Number Total:					14,758,203.58
9502	4801	C	E												E		N			1,075,788.13
9502	4871	D	E												E		N			-116,127.07
9502	4881	C	E												E		N			16,766.56
9502	4901	C	E												E		N			10,116,851.42
															Line Number Total:					11,093,279.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /07 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,139,069.86
1000	4801	D	E												U		Y			-17,665,041.59
1000	4802	C	B						DISC						U		Y			-167,097,137.60
1000	4802	C	E						MAND						U		Y			39,565,495.60
1000	4881	C	E												U		Y			20,393,580.60
1000	4882	D	E						DISC						U		Y			-393,580.60
1000	4901	C	B												U		Y			-1,916,453,821.56
1000	4901	C	E												U		Y			324,304,719.30
1000	4902	C	E						MAND						U		Y			1,629,078,066.48
1000	4982	C	E						DISC						U		Y			127,563,884.43
															Line Number Total:					30,157,095.20
2140	4201	D	B												U		Y			2,155,919,115.49
2140	4801	C	B												U		Y			-9,139,069.86
2140	4802	C	B						DISC						U		Y			-167,097,137.60
2140	4901	C	B												U		Y			-1,916,453,821.56
															Line Number Total:					63,229,086.47
2210	4871	D	E												U		Y			358,579.94
2398	4450	C	E												U	X	Y			-196,535.30
2398	4610	C	E												U	X	Y			-33,071,728.51
															Line Number Total:					-33,268,263.81
5800	4972	D	E				E		DISC						U		Y			6,181.60
7240	4801	C	B												U		Y			9,139,069.86
7240	4901	C	B												U		Y			1,916,453,821.56
															Line Number Total:					1,925,592,891.42
7320	4802	C	B						DISC						U		Y			167,097,137.60
7320	4802	C	E						MAND						U		Y			-39,565,495.60
7320	4882	D	E						DISC						U		Y			393,580.60
7320	4902	C	E						MAND						U		Y			-1,629,078,066.48
7320	4982	C	E						DISC						U		Y			-127,563,884.43
															Line Number Total:					-1,628,716,728.31
7440	4801	D	E												U		Y			-17,665,041.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /07 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		Y			-358,579.94
7440	4881	C	E												U		Y			20,393,580.60
7440	4901	C	E												U		Y			324,304,719.30
															Line Number Total:					326,674,678.37
8693	4802	C	B						DISC						U		Y			-167,097,137.60
8693	4882	D	E						DISC						U		Y			-393,580.60
8693	4982	C	E						DISC						U		Y			127,563,884.43
															Line Number Total:					-39,926,833.77
8698	4802	C	E						MAND						U		Y			39,565,495.60
8698	4902	C	E						MAND						U		Y			1,629,078,066.48
															Line Number Total:					1,668,643,562.08
8840	4972	D	E				E		DISC						U		Y			-6,181.60
9000	4802	C	B						DISC						U		Y			-167,097,137.60
9000	4802	C	E						MAND						U		Y			39,565,495.60
9000	4882	D	E						DISC						U		Y			-393,580.60
9000	4902	C	E						MAND						U		Y			1,629,078,066.48
9000	4972	D	E				E		DISC						U		Y			-6,181.60
9000	4982	C	E						DISC						U		Y			127,563,884.43
															Line Number Total:					1,628,710,546.71
9502	4801	D	E												U		Y			-17,665,041.59
9502	4871	D	E												U		Y			-358,579.94
9502	4881	C	E												U		Y			20,393,580.60
9502	4901	C	E												U		Y			324,304,719.30
															Line Number Total:					326,674,678.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06 /09 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,279.79
1000	4801	C	E												U		N			13,818.80
1000	4901	C	B												U		N			-1,852,196.45
1000	4901	C	E												U		N			1,682,667.46
1000	4902	C	E						MAND						U		N			188,845.08
															Line Number Total:					17,855.10
2140	4201	D	B												U		N			3,507,231.19
2140	4801	C	B												U		N			-15,279.79
2140	4901	C	B												U		N			-1,852,196.45
															Line Number Total:					1,639,754.95
2210	4871	D	E												U		N			11,620.70
2440	4450	C	E												U	X	N			1,633,520.55
7240	4801	C	B												U		N			15,279.79
7240	4901	C	B												U		N			1,852,196.45
															Line Number Total:					1,867,476.24
7320	4902	C	E						MAND						U		N			-188,845.08
7440	4801	C	E												U		N			13,818.80
7440	4871	D	E												U		N			-11,620.70
7440	4901	C	E												U		N			1,682,667.46
															Line Number Total:					1,684,865.56
8698	4902	C	E						MAND						U		N			188,845.08
9000	4902	C	E						MAND						U		N			188,845.08
9502	4801	C	E												U		N			13,818.80
9502	4871	D	E												U		N			-11,620.70
9502	4901	C	E												U		N			1,682,667.46
															Line Number Total:					1,684,865.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,820,950.15
1000	4802	C	E						MAND						U		N			96,255,251.00
1000	4901	C	E												U		N			1,570,333,378.02
1000	4902	C	E						MAND						U		N			1,852,626,427.41
															Line Number Total:					3,524,036,006.58
2440	4510	D	E			A									U	X	N			-8,920,386.00
2440	4610	C	E												U	X	N			173,472,872.13
2440	4700	C	E												U	X	N			566,179.29
															Line Number Total:					165,118,665.42
4000	4119	D	E	P	10997				DISC				X		U		N	1		12,532,292,435.00
7320	4802	C	E						MAND						U		N			-96,255,251.00
7320	4902	C	E						MAND						U		N			-1,852,626,427.41
															Line Number Total:					-1,948,881,678.41
7440	4801	C	E												U		N			4,820,950.15
7440	4901	C	E												U		N			1,570,333,378.02
															Line Number Total:					1,575,154,328.17
8697	4802	C	E						MAND						U		N			96,255,251.00
8697	4902	C	E						MAND						U		N			1,852,626,427.41
															Line Number Total:					1,948,881,678.41
9000	4802	C	E						MAND						U		N			96,255,251.00
9000	4902	C	E						MAND						U		N			1,852,626,427.41
															Line Number Total:					1,948,881,678.41
9502	4801	C	E												U		N			4,820,950.15
9502	4901	C	E												U		N			1,570,333,378.02
															Line Number Total:					1,575,154,328.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07 /08 -3539 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3539

1000	Total new obligations	3,564,083,289.12
2140	Unobligated balance carried forward, start of year	83,039,665.60
2210	Resources available from recoveries of prior year obligations	387,906.79
2398	Unobligated balance expiring or withdrawn	-37,268,263.81
2440	Unobligated balance carried forward, end of year	191,318,384.06
4000	Appropriation	12,532,292,435.00
5800	Offsetting collections (cash)	6,181.60
6000	Appropriation	20,250,000.00
7240	Obligated balance, start of year	1,995,029,764.65
7320	Total outlays (gross)	-3,599,048,916.30
7340	Adjustments in expired accounts (net)	100,467.60
7440	Obligated balance, end of year	1,959,776,698.28
8693	Outlays from discretionary balances	-39,926,833.77
8697	Outlays from new mandatory authority	1,948,902,511.41
8698	Outlays from mandatory balances	1,690,073,238.66
8840	Non-Federal sources	-1,374,959.32
8896	Portion of offsetting collections (cash) credited to expired accounts	1,368,777.72
9000	Outlays	3,597,673,956.98
9502	Unpaid obligation, end of year	1,959,776,698.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-386,194.00
1000	4901	C	E												U		N			20,844.00
1000	4902	C	E						DISC	BAL					U		N			365,350.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			141,455,903.23
2140	4901	C	B												U		N			-386,194.00
															Line Number Total:					141,069,709.23
2440	4450	C	E												U	X	N			1.23
7240	4901	C	B												U		N			386,194.00
7320	4902	C	E						DISC	BAL					U		N			-365,350.00
7440	4901	C	E												U		N			20,844.00
8693	4902	C	E						DISC	BAL					U		N			365,350.00
9000	4902	C	E						DISC	BAL					U		N			365,350.00
9502	4901	C	E												U		N			20,844.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -01 /02 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			137,045.26
7240	4901	C	B												E		N			250,274.93
															Line Number Total:					387,320.19
7340	4801	C	B												E		N			-137,045.26
7340	4801	C	E												E		N			182,306.28
7340	4871	D	E												E		N			-45,261.02
7340	4901	C	B												E		N			-250,274.93
7340	4901	C	E												E		N			205,013.91
															Line Number Total:					-45,261.02
7440	4801	C	E												E		N			182,306.28
7440	4871	D	E												E		N			-45,261.02
7440	4901	C	E												E		N			205,013.91
															Line Number Total:					342,059.17
8800	4222	D	B				F		DISC						E		N			1,706,817.05
8800	4222	D	E				F		DISC						E		N			-1,706,817.05
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-1,706,817.05
8896	4222	D	E				F		DISC						E		N			1,706,817.05
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			1,706,817.05
9000	4222	D	E				F		DISC						E		N			-1,706,817.05
															Line Number Total:					0.00
9502	4801	C	E												E		N			182,306.28
9502	4871	D	E												E		N			-45,261.02
9502	4901	C	E												E		N			205,013.91
															Line Number Total:					342,059.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -01 /04 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			201,572.00
7340	4901	C	B												E		N			-201,572.00
7340	4901	C	E												E		N			201,572.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			201,572.00
9502	4901	C	E												E		N			201,572.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -02 /03 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			110,892.04
7240	4901	C	B												E		N			87,850.00
															Line Number Total:					198,742.04
7320	4902	C	E						DISC						E		N			-1,323.00
7340	4801	C	B												E		N			-110,892.04
7340	4801	C	E												E		N			110,892.04
7340	4901	C	B												E		N			-87,850.00
7340	4901	C	E												E		N			86,527.00
7340	4902	C	E						DISC						E		N			1,323.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			110,892.04
7440	4901	C	E												E		N			86,527.00
															Line Number Total:					197,419.04
8693	4902	C	E						DISC						E		N			1,323.00
8840	4972	D	E				X		DISC						E		N			-75,135.98
8896	4972	D	E				X		DISC						E		N			75,135.98
9000	4902	C	E						DISC						E		N			1,323.00
9000	4972	D	E				X		DISC						E		N			-75,135.98
															Line Number Total:					-73,812.98
9502	4801	C	E												E		N			110,892.04
9502	4901	C	E												E		N			86,527.00
															Line Number Total:					197,419.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -03 /04 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			243,686.64
7240	4901	C	B												E		N			1,384,029.35
															Line Number Total:					1,627,715.99
7320	4902	C	E						DISC						E		N			-276,793.78
7340	4801	C	B												E		N			-243,686.64
7340	4801	C	E												E		N			223,149.53
7340	4881	C	E												E		N			22.80
7340	4901	C	B												E		N			-1,384,029.35
7340	4901	C	E												E		N			1,127,772.68
7340	4902	C	E						DISC						E		N			276,793.78
															Line Number Total:					22.80
7440	4801	C	E												E		N			223,149.53
7440	4881	C	E												E		N			22.80
7440	4901	C	E												E		N			1,127,772.68
															Line Number Total:					1,350,945.01
8693	4902	C	E						DISC						E		N			276,793.78
9000	4902	C	E						DISC						E		N			276,793.78
9502	4801	C	E												E		N			223,149.53
9502	4881	C	E												E		N			22.80
9502	4901	C	E												E		N			1,127,772.68
															Line Number Total:					1,350,945.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -04 /05 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			340,263.35
7240	4901	C	B												E		N			5,737,658.36
															Line Number Total:					6,077,921.71
7320	4902	D	E						DISC						E		N			150,755.66
7340	4801	C	B												E		N			-340,263.35
7340	4801	C	E												E		N			1,319,060.67
7340	4871	D	E												E		N			-988,865.14
7340	4881	C	E												E		N			4.00
7340	4901	C	B												E		N			-5,737,658.36
7340	4901	C	E												E		N			4,909,616.70
7340	4902	D	E						DISC						E		N			-150,755.66
															Line Number Total:					-988,861.14
7440	4801	C	E												E		N			1,319,060.67
7440	4871	D	E												E		N			-988,865.14
7440	4881	C	E												E		N			4.00
7440	4901	C	E												E		N			4,909,616.70
															Line Number Total:					5,239,816.23
8693	4902	D	E						DISC						E		N			-150,755.66
8840	4972	D	E				X		DISC						E		N			-182,665.96
8896	4972	D	E				X		DISC						E		N			182,665.96
9000	4902	D	E						DISC						E		N			-150,755.66
9000	4972	D	E				X		DISC						E		N			-182,665.96
															Line Number Total:					-333,421.62
9502	4801	C	E												E		N			1,319,060.67
9502	4871	D	E												E		N			-988,865.14
9502	4881	C	E												E		N			4.00
9502	4901	C	E												E		N			4,909,616.70
															Line Number Total:					5,239,816.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05 /06 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			518,393.74
7240	4901	C	B												E		N			16,317,086.08
															Line Number Total:					16,835,479.82
7320	4902	C	E						DISC						E		N			-4,825,047.76
7320	4982	C	E						DISC						E		N			-156,413.66
															Line Number Total:					-4,981,461.42
7340	4801	C	B												E		N			-518,393.74
7340	4801	C	E												E		N			344,862.82
7340	4871	D	E												E		N			-6,602.24
7340	4881	C	E												E		N			23,778.04
7340	4901	C	B												E		N			-16,317,086.08
7340	4901	C	E												E		N			11,508,763.22
7340	4902	C	E						DISC						E		N			4,825,047.76
7340	4982	C	E						DISC						E		N			156,413.66
															Line Number Total:					16,783.44
7440	4801	C	E												E		N			344,862.82
7440	4871	D	E												E		N			-6,602.24
7440	4881	C	E												E		N			23,778.04
7440	4901	C	E												E		N			11,508,763.22
															Line Number Total:					11,870,801.84
8693	4902	C	E						DISC						E		N			4,825,047.76
8693	4982	C	E						DISC						E		N			156,413.66
															Line Number Total:					4,981,461.42
8840	4972	D	E				X		DISC						E		N			-130,099.85
8896	4972	D	E				X		DISC						E		N			130,099.85
9000	4902	C	E						DISC						E		N			4,825,047.76
9000	4972	D	E				X		DISC						E		N			-130,099.85
9000	4982	C	E						DISC						E		N			156,413.66
															Line Number Total:					4,851,361.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -05 /06 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			344,862.82
9502	4871	D	E												E		N			-6,602.24
9502	4881	C	E												E		N			23,778.04
9502	4901	C	E												E		N			11,508,763.22
															Line Number Total:					11,870,801.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06 /07 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,669,594.58
1000	4801	C	E												U		Y			150,975,688.94
1000	4901	C	B												U		Y			-594,169,019.00
1000	4901	C	E												U		Y			256,629,052.68
1000	4902	C	E						DISC						U		Y			189,407,452.13
1000	4982	C	E						DISC						U		Y			27,465.77
															Line Number Total:					201,045.94
2140	4201	D	B												U		Y			618,829,245.81
2140	4801	C	B												U		Y			-2,669,594.58
2140	4901	C	B												U		Y			-594,169,019.00
															Line Number Total:					21,990,632.23
2210	4871	D	E												U		Y			148,571,167.16
2398	4450	C	E												U	X	Y			-586.72
2398	4610	C	E												U	X	Y			-170,360,166.73
															Line Number Total:					-170,360,753.45
7240	4801	C	B												U		Y			2,669,594.58
7240	4901	C	B												U		Y			594,169,019.00
															Line Number Total:					596,838,613.58
7320	4902	C	E						DISC						U		Y			-189,407,452.13
7320	4982	C	E						DISC						U		Y			-27,465.77
															Line Number Total:					-189,434,917.90
7440	4801	C	E												U		Y			150,975,688.94
7440	4871	D	E												U		Y			-148,571,167.16
7440	4901	C	E												U		Y			256,629,052.68
															Line Number Total:					259,033,574.46
8693	4902	C	E						DISC						U		Y			189,407,452.13
8693	4982	C	E						DISC						U		Y			27,465.77
															Line Number Total:					189,434,917.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06 /07 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			189,407,452.13
9000	4982	C	E						DISC						U		Y			27,465.77
															Line Number Total:					189,434,917.90
9502	4801	C	E												U		Y			150,975,688.94
9502	4871	D	E												U		Y			-148,571,167.16
9502	4901	C	E												U		Y			256,629,052.68
															Line Number Total:					259,033,574.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07 /08 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			125.00
1000	4901	C	E												U		N			588,104,870.93
1000	4902	C	E						DISC						U		N			1,124,692,222.04
															Line Number Total:					1,712,797,217.97
2440	4510	C	E			S									U		N			847,666,494.00
2440	4610	C	E												U	X	N			10,142,536.03
2440	4700	C	E												U	X	N			13,985.00
															Line Number Total:					857,823,015.03
4000	4119	D	E	P	109289				DISC				X		U		N	1		5,168,045,706.00
7320	4902	C	E						DISC						U		N			-1,124,692,222.04
7440	4801	C	E												U		N			125.00
7440	4901	C	E												U		N			588,104,870.93
															Line Number Total:					588,104,995.93
8690	4902	C	E						DISC						U		N			1,124,692,222.04
9000	4902	C	E						DISC						U		N			1,124,692,222.04
9502	4801	C	E												U		N			125.00
9502	4901	C	E												U		N			588,104,870.93
															Line Number Total:					588,104,995.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -07 /08 -3510 -000-0
FACTS II User: KELVIN BAKER - (703) 305-2843 - kelvin.baker@usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3510

1000	Total new obligations	1,712,998,263.91
2140	Unobligated balance carried forward, start of year	163,060,341.46
2210	Resources available from recoveries of prior year obligations	148,571,167.16
2398	Unobligated balance expiring or withdrawn	-170,360,753.45
2440	Unobligated balance carried forward, end of year	857,823,016.26
4000	Appropriation	5,168,045,706.00
7240	Obligated balance, start of year	622,553,559.33
7320	Total outlays (gross)	-1,319,601,312.48
7340	Adjustments in expired accounts (net)	-1,017,315.92
7440	Obligated balance, end of year	866,362,027.68
8690	Outlays from new discretionary authority	1,124,692,222.04
8693	Outlays from discretionary balances	194,909,090.44
8800	Federal sources	0.00
8840	Non-Federal sources	-387,901.79
8896	Portion of offsetting collections (cash) credited to expired accounts	387,901.79
9000	Outlays	1,319,213,410.69
9502	Unpaid obligation, end of year	866,362,027.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /04 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			174,659.90
7320	4902	C	E						DISC						E		N			-5,195.00
7340	4901	C	B												E		N			-174,659.90
7340	4901	C	E												E		N			169,464.90
7340	4902	C	E						DISC						E		N			5,195.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			169,464.90
8693	4902	C	E						DISC						E		N			5,195.00
8840	4972	D	E				X		DISC						E		N			-6,208.00
8896	4972	D	E				X		DISC						E		N			6,208.00
9000	4902	C	E						DISC						E		N			5,195.00
9000	4972	D	E				X		DISC						E		N			-6,208.00
															Line Number Total:					-1,013.00
9502	4901	C	E												E		N			169,464.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- - /X -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-409,986.00
1000	4901	C	E												U		N			703,189.65
1000	4902	C	E						DISC	NEW					U		N			73,669.35
															Line Number Total:					366,873.00
2140	4201	D	B												U		N			869,830.00
2140	4901	C	B												U		N			-409,986.00
															Line Number Total:					459,844.00
2440	4610	C	E												U	X	N			92,971.00
7240	4901	C	B												U		N			409,986.00
7320	4902	C	E						DISC	NEW					U		N			-73,669.35
7440	4901	C	E												U		N			703,189.65
8690	4902	C	E						DISC	NEW					U		N			73,669.35
9000	4902	C	E						DISC	NEW					U		N			73,669.35
9502	4901	C	E												U		N			703,189.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -01 /02 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			413,947.00
7240	4901	C	B												E		N			24,899.80
															Line Number Total:					438,846.80
7320	4902	C	E						DISC						E		N			-21,753.00
7340	4801	C	B												E		N			-413,947.00
7340	4801	C	E												E		N			417,093.80
7340	4871	D	E												E		N			-3,146.80
7340	4901	C	B												E		N			-24,899.80
7340	4902	C	E						DISC						E		N			21,753.00
															Line Number Total:					-3,146.80
7440	4801	C	E												E		N			417,093.80
7440	4871	D	E												E		N			-3,146.80
															Line Number Total:					413,947.00
8693	4902	C	E						DISC						E		N			21,753.00
9000	4902	C	E						DISC						E		N			21,753.00
9502	4801	C	E												E		N			417,093.80
9502	4871	D	E												E		N			-3,146.80
															Line Number Total:					413,947.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -02 /03 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			319,415.04
7320	4802	C	B						DISC						E		N			245,473.00
7320	4802	C	E						DISC						E		N			-245,473.00
7320	4902	C	E						DISC						E		N			-90,386.00
															Line Number Total:					-90,386.00
7340	4801	C	E												E		N			129,165.00
7340	4802	C	B						DISC						E		N			-245,473.00
7340	4802	C	E						DISC						E		N			245,473.00
7340	4871	D	E												E		N			-129,165.00
7340	4901	C	B												E		N			-319,415.04
7340	4901	C	E												E		N			99,864.04
7340	4902	C	E						DISC						E		N			90,386.00
															Line Number Total:					-129,165.00
7440	4801	C	E												E		N			129,165.00
7440	4871	D	E												E		N			-129,165.00
7440	4901	C	E												E		N			99,864.04
															Line Number Total:					99,864.04
8693	4802	C	B						DISC						E		N			-245,473.00
8693	4802	C	E						DISC						E		N			245,473.00
8693	4902	C	E						DISC						E		N			90,386.00
															Line Number Total:					90,386.00
9000	4802	C	B						DISC						E		N			-245,473.00
9000	4802	C	E						DISC						E		N			245,473.00
9000	4902	C	E						DISC						E		N			90,386.00
															Line Number Total:					90,386.00
9502	4801	C	E												E		N			129,165.00
9502	4871	D	E												E		N			-129,165.00
9502	4901	C	E												E		N			99,864.04
															Line Number Total:					99,864.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -03 /04 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			329,338.00
7240	4901	C	B												E		N			78,579.91
															Line Number Total:					407,917.91
7320	4802	C	B						DISC						E		N			263,853.00
7320	4802	C	E						DISC						E		N			-263,115.00
7320	4982	C	E						DISC						E		N			-738.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-329,338.00
7340	4801	C	E												E		N			337,550.00
7340	4802	C	B						DISC						E		N			-263,853.00
7340	4802	C	E						DISC						E		N			263,115.00
7340	4871	D	E												E		N			-8,212.00
7340	4901	C	B												E		N			-78,579.91
7340	4901	C	E												E		N			70,367.91
7340	4982	C	E						DISC						E		N			738.00
															Line Number Total:					-8,212.00
7440	4801	C	E												E		N			337,550.00
7440	4871	D	E												E		N			-8,212.00
7440	4901	C	E												E		N			70,367.91
															Line Number Total:					399,705.91
8693	4802	C	B						DISC						E		N			-263,853.00
8693	4802	C	E						DISC						E		N			263,115.00
8693	4982	C	E						DISC						E		N			738.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-263,853.00
9000	4802	C	E						DISC						E		N			263,115.00
9000	4982	C	E						DISC						E		N			738.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			337,550.00
9502	4871	D	E												E		N			-8,212.00
9502	4901	C	E												E		N			70,367.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -03 /04 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					399,705.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -04 /05 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			68,134.32
7320	4802	C	B						DISC						E		N			312,438.70
7320	4802	C	E						DISC						E		N			-312,438.70
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-312,438.70
7340	4802	C	E						DISC						E		N			312,438.70
7340	4901	C	B												E		N			-68,134.32
7340	4901	C	E												E		N			68,134.32
															Line Number Total:					0.00
7440	4901	C	E												E		N			68,134.32
8693	4802	C	B						DISC						E		N			-312,438.70
8693	4802	C	E						DISC						E		N			312,438.70
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-312,438.70
9000	4802	C	E						DISC						E		N			312,438.70
															Line Number Total:					0.00
9502	4901	C	E												E		N			68,134.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05 /06 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			768.00
7240	4901	C	B												E		N			2,070,045.01
															Line Number Total:					2,070,813.01
7320	4802	C	B						DISC						E		N			2,523,851.00
7320	4802	C	E						DISC						E		N			-2,345,197.00
7320	4902	C	E						DISC						E		N			-1,267,700.19
7320	4982	C	E						DISC						E		N			-178,654.00
															Line Number Total:					-1,267,700.19
7340	4801	C	B												E		N			-768.00
7340	4801	C	E												E		N			768.00
7340	4802	C	B						DISC						E		N			-2,523,851.00
7340	4802	C	E						DISC						E		N			2,345,197.00
7340	4901	C	B												E		N			-2,070,045.01
7340	4901	C	E												E		N			802,344.82
7340	4902	C	E						DISC						E		N			1,267,700.19
7340	4982	C	E						DISC						E		N			178,654.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			768.00
7440	4901	C	E												E		N			802,344.82
															Line Number Total:					803,112.82
8693	4802	C	B						DISC						E		N			-2,523,851.00
8693	4802	C	E						DISC						E		N			2,345,197.00
8693	4902	C	E						DISC						E		N			1,267,700.19
8693	4982	C	E						DISC						E		N			178,654.00
															Line Number Total:					1,267,700.19
8800	4222	D	B				F		DISC						E		N			156,665.00
8800	4222	D	E				F		DISC						E		N			-156,665.00
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-100,165.28
8896	4222	D	B				F		DISC						E		N			-156,665.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -05 /06 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E				F		DISC						E		N			156,665.00
8896	4972	D	E				X		DISC						E		N			100,165.28
															Line Number Total:					100,165.28
9000	4222	D	B				F		DISC						E		N			156,665.00
9000	4222	D	E				F		DISC						E		N			-156,665.00
9000	4802	C	B						DISC						E		N			-2,523,851.00
9000	4802	C	E						DISC						E		N			2,345,197.00
9000	4902	C	E						DISC						E		N			1,267,700.19
9000	4972	D	E				X		DISC						E		N			-100,165.28
9000	4982	C	E						DISC						E		N			178,654.00
															Line Number Total:					1,167,534.91
9502	4801	C	E												E		N			768.00
9502	4901	C	E												E		N			802,344.82
															Line Number Total:					803,112.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06 /07 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,554.05
1000	4801	C	E												U		Y			14,554.05
1000	4802	C	B						DISC						U		Y			-23,223,878.58
1000	4802	C	E						DISC						U		Y			6,994,710.58
1000	4901	C	B												U		Y			-32,777,816.79
1000	4901	C	E												U		Y			12,988,672.45
1000	4902	C	E						DISC						U		Y			19,909,837.39
1000	4982	C	E						DISC						U		Y			16,109,367.00
															Line Number Total:					892.05
2140	4201	D	B												U		Y			55,990,723.15
2140	4221	D	B				F		DISC						U		Y			698,547.00
2140	4222	C	B				X		DISC						U		Y			-1.00
2140	4801	C	B												U		Y			-14,554.05
2140	4802	C	B						DISC						U		Y			-23,223,878.58
2140	4901	C	B												U		Y			-32,777,816.79
															Line Number Total:					673,019.73
2210	4871	D	E												U		Y			892.05
2398	4450	C	E												U	X	Y			-673,019.73
5800	4222	C	B				X		DISC						U		Y			1.00
5800	4222	C	E				F		DISC						U		Y			-1.00
5800	4252	D	E				F		DISC						U		Y			232,157.00
															Line Number Total:					232,157.00
5810	4221	D	B				F		DISC						U		Y			-698,547.00
5810	4221	D	E				F		DISC						U		Y			466,390.00
															Line Number Total:					-232,157.00
7240	4221	D	B				F		DISC						U		Y			-698,547.00
7240	4801	C	B												U		Y			14,554.05
7240	4901	C	B												U		Y			32,777,816.79
															Line Number Total:					32,093,823.84
7320	4802	C	B						DISC						U		Y			23,223,878.58
7320	4802	C	E						DISC						U		Y			-6,994,710.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06 /07 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						U		Y			-19,909,837.39
7320	4982	C	E						DISC						U		Y			-16,109,367.00
															Line Number Total:					-19,790,036.39
7440	4221	D	E				F		DISC						U		Y			-466,390.00
7440	4801	C	E												U		Y			14,554.05
7440	4871	D	E												U		Y			-892.05
7440	4901	C	E												U		Y			12,988,672.45
															Line Number Total:					12,535,944.45
8693	4802	C	B						DISC						U		Y			-23,223,878.58
8693	4802	C	E						DISC						U		Y			6,994,710.58
8693	4902	C	E						DISC						U		Y			19,909,837.39
8693	4982	C	E						DISC						U		Y			16,109,367.00
															Line Number Total:					19,790,036.39
8800	4222	C	E				F		DISC						U		Y			1.00
8800	4252	D	E				F		DISC						U		Y			-232,157.00
															Line Number Total:					-232,156.00
8840	4222	C	B				X		DISC						U		Y			-1.00
9000	4222	C	B				X		DISC						U		Y			-1.00
9000	4222	C	E				F		DISC						U		Y			1.00
9000	4252	D	E				F		DISC						U		Y			-232,157.00
9000	4802	C	B						DISC						U		Y			-23,223,878.58
9000	4802	C	E						DISC						U		Y			6,994,710.58
9000	4902	C	E						DISC						U		Y			19,909,837.39
9000	4982	C	E						DISC						U		Y			16,109,367.00
															Line Number Total:					19,557,879.39
9502	4801	C	E												U		Y			14,554.05
9502	4871	D	E												U		Y			-892.05
9502	4901	C	E												U		Y			12,988,672.45
															Line Number Total:					13,002,334.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07 /08 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,763.40
1000	4802	C	E						DISC						U		N			19,469,864.00
1000	4901	C	E												U		N			22,325,715.50
1000	4902	C	E						DISC						U		N			7,786,965.93
															Line Number Total:					49,584,308.83
2440	4510	C	E			A									U	X	N			9,950,559.00
2440	4610	C	E												U	X	N			9,691,445.17
															Line Number Total:					19,642,004.17
4000	4119	D	E	P	109148				DISC				X		U		N	1		178,212,237.00
5810	4221	D	E				F		DISC						U		N			1,862,087.00
7320	4802	C	E						DISC						U		N			-19,469,864.00
7320	4902	C	E						DISC						U		N			-7,786,965.93
															Line Number Total:					-27,256,829.93
7440	4221	D	E				F		DISC						U		N			-1,862,087.00
7440	4801	C	E												U		N			1,763.40
7440	4901	C	E												U		N			22,325,715.50
															Line Number Total:					20,465,391.90
8690	4802	C	E						DISC						U		N			19,469,864.00
8690	4902	C	E						DISC						U		N			7,786,965.93
															Line Number Total:					27,256,829.93
9000	4802	C	E						DISC						U		N			19,469,864.00
9000	4902	C	E						DISC						U		N			7,786,965.93
															Line Number Total:					27,256,829.93
9502	4801	C	E												U		N			1,763.40
9502	4901	C	E												U		N			22,325,715.50
															Line Number Total:					22,327,478.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07 /08 -3507 -000-0
FACTS II User: JACKLYN RUSH - (703) 305-2043 - jacklyn.rush@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3507

1000	Total new obligations	49,952,073.88
2140	Unobligated balance carried forward, start of year	1,132,863.73
2210	Resources available from recoveries of prior year obligations	892.05
2398	Unobligated balance expiring or withdrawn	-673,019.73
2440	Unobligated balance carried forward, end of year	19,734,975.17
4000	Appropriation	178,212,237.00
5800	Offsetting collections (cash)	232,157.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,629,930.00
7240	Obligated balance, start of year	35,983,596.82
7320	Total outlays (gross)	-48,505,569.86
7340	Adjustments in expired accounts (net)	-140,523.80
7440	Obligated balance, end of year	35,658,754.99
8690	Outlays from new discretionary authority	27,330,499.28
8693	Outlays from discretionary balances	21,175,070.58
8800	Federal sources	-232,156.00
8840	Non-Federal sources	-106,374.28
8896	Portion of offsetting collections (cash) credited to expired accounts	106,373.28
9000	Outlays	48,167,039.58
9502	Unpaid obligation, end of year	37,987,231.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Donations Programs
Budget Account Id: 005-84-3503 Treasury Account Id: 12- -01 /02 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,606.00
7340	4801	C	B												E		N			-15,606.00
7340	4801	C	E												E		N			15,606.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			15,606.00
9502	4801	C	E												E		N			15,606.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Donations Programs
Budget Account Id: 005-84-3503 Treasury Account Id: 12- -02 /03 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			207,766.19
7320	4802	C	B						DISC						E		N			211.00
7320	4802	C	E						DISC						E		N			-211.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-207,766.19
7340	4801	C	E												E		N			207,766.19
7340	4802	C	B						DISC						E		N			-211.00
7340	4802	C	E						DISC						E		N			211.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			207,766.19
8693	4802	C	B						DISC						E		N			-211.00
8693	4802	C	E						DISC						E		N			211.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-211.00
9000	4802	C	E						DISC						E		N			211.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			207,766.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Donations Programs
Budget Account Id: 005-84-3503 Treasury Account Id: 12- -03 /04 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			249,776.45
7320	4802	C	B						DISC						E		N			176,905.00
7320	4802	C	E						DISC						E		N			-176,905.00
															Line Number Total:					0.00
7340	4801	C	B												E		N			-249,776.45
7340	4801	C	E												E		N			249,776.45
7340	4802	C	B						DISC						E		N			-176,905.00
7340	4802	C	E						DISC						E		N			176,905.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			249,776.45
8693	4802	C	B						DISC						E		N			-176,905.00
8693	4802	C	E						DISC						E		N			176,905.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-176,905.00
9000	4802	C	E						DISC						E		N			176,905.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			249,776.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Donations Programs
Budget Account Id: 005-84-3503 Treasury Account Id: 12- -04 /05 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						E		N			53,922.00
7320	4902	C	E						DISC						E		N			-53,922.00
															Line Number Total:					0.00
7340	4802	C	B						DISC						E		N			-53,922.00
7340	4902	C	E						DISC						E		N			53,922.00
															Line Number Total:					0.00
8693	4802	C	B						DISC						E		N			-53,922.00
8693	4902	C	E						DISC						E		N			53,922.00
															Line Number Total:					0.00
8800	4222	D	B				F		DISC						E		N			45,261.63
8800	4222	D	E				F		DISC						E		N			-45,261.63
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-45,261.63
8896	4222	D	E				F		DISC						E		N			45,261.63
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			45,261.63
9000	4222	D	E				F		DISC						E		N			-45,261.63
9000	4802	C	B						DISC						E		N			-53,922.00
9000	4902	C	E						DISC						E		N			53,922.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Food Donations Programs
Budget Account Id: 005-84-3503 Treasury Account Id: 12- -04 /05 -3503 -000-0
FACTS II User: FOZIA ABDI - (703) 305-2863 - fozia.abdi@fns.usda.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-84-3503

7240	Obligated balance, start of year	473,148.64
7320	Total outlays (gross)	0.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	473,148.64
8693	Outlays from discretionary balances	0.00
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	0.00
9502	Unpaid obligation, end of year	473,148.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-211,682,725.86
1000	4801	C	E												U		N			186,322,765.82
1000	4802	C	B						DISC	BAL					U		N			-5,899,429.22
1000	4802	C	E						DISC	BAL					U		N			4,120,195.06
1000	4901	C	B												U		N			-116,194,448.15
1000	4901	C	E												U		N			131,395,357.09
1000	4902	C	E						DISC	NEW					U		N			342,297,716.21
															Line Number Total:					330,359,430.95
2140	4201	D	B												U		N			324,979,379.00
2140	4221	D	B				E		DISC						U		N			31,203,520.66
2140	4221	D	B				F		DISC						U		N			92,276,995.11
2140	4222	D	B				E		DISC						U		N			766,564.95
2140	4222	D	B				F		DISC						U		N			524,086.97
2140	4251	D	B				E		DISC						U		N			18,390,863.48
2140	4251	D	B				F		DISC						U		N			18,427,619.57
2140	4801	C	B												U		N			-211,682,725.86
2140	4802	C	B						DISC	BAL					U		N			-5,899,429.22
2140	4901	C	B												U		N			-116,194,448.15
															Line Number Total:					152,792,426.51
2210	4871	D	E												U		N			4,979,078.69
2440	4450	C	E												U	X	N			153,176,914.67
2440	4610	C	E												U	X	N			266,348,482.57
2440	4700	C	E												U	X	N			17,338,826.85
															Line Number Total:					436,864,224.09
4000	4119	D	E	P	10954				DISC				X		U		N	1		1,445,658,998.80
5800	4222	D	B				E		DISC						U		N			-766,564.95
5800	4222	D	B				F		DISC						U		N			-524,086.97
5800	4222	D	E				E		DISC						U		N			929,395.20
5800	4222	D	E				F		DISC						U		N			524,366.97
5800	4252	D	E				E		DISC						U		N			4,319,565.77
5800	4252	D	E				F		DISC						U		N			10,459,212.77
5800	4266	D	E						DISC						U		N			405,410.67
															Line Number Total:					15,347,299.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				E		DISC						U		N			-31,203,520.66
5810	4221	D	B				F		DISC						U		N			-92,276,995.11
5810	4221	D	E				E		DISC						U		N			31,896,680.76
5810	4221	D	E				F		DISC						U		N			110,040,162.37
5810	4251	D	B				E		DISC						U		N			-18,390,863.48
5810	4251	D	B				F		DISC						U		N			-18,427,619.57
5810	4251	D	E				E		DISC						U		N			18,290,647.07
5810	4251	D	E				F		DISC						U		N			18,895,775.22
															Line Number Total:					18,824,266.60
7240	4221	D	B				E		DISC						U		N			-31,203,520.66
7240	4221	D	B				F		DISC						U		N			-92,276,995.11
7240	4251	D	B				E		DISC						U		N			-18,390,863.48
7240	4251	D	B				F		DISC						U		N			-18,427,619.57
7240	4801	C	B												U		N			211,682,725.86
7240	4901	C	B												U		N			116,194,448.15
															Line Number Total:					167,578,175.19
7320	4802	C	B						DISC	BAL					U		N			5,899,429.22
7320	4802	C	E						DISC	BAL					U		N			-4,120,195.06
7320	4902	C	E						DISC	NEW					U		N			-342,297,716.21
															Line Number Total:					-340,518,482.05
7440	4221	D	E				E		DISC						U		N			-31,896,680.76
7440	4221	D	E				F		DISC						U		N			-110,040,162.37
7440	4251	D	E				E		DISC						U		N			-18,290,647.07
7440	4251	D	E				F		DISC						U		N			-18,895,775.22
7440	4801	C	E												U		N			186,322,765.82
7440	4871	D	E												U		N			-4,979,078.69
7440	4901	C	E												U		N			131,395,357.09
															Line Number Total:					133,615,778.80
8690	4902	C	E						DISC	NEW					U		N			212,243,194.73
8693	4802	C	B						DISC	BAL					U		N			-5,899,429.22
8693	4802	C	E						DISC	BAL					U		N			4,120,195.06
8693	4902	C	E						DISC	BAL					U		N			130,054,521.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					128,275,287.32
8800	4222	D	B				F		DISC						U		N			524,086.97
8800	4222	D	E				F		DISC						U		N			-524,366.97
8800	4252	D	E				F		DISC						U		N			-10,459,212.77
															Line Number Total:					-10,459,492.77
8840	4222	D	B				E		DISC						U		N			766,564.95
8840	4222	D	E				E		DISC						U		N			-929,395.20
8840	4252	D	E				E		DISC						U		N			-4,319,565.77
8840	4266	D	E						DISC						U		N			-405,410.67
															Line Number Total:					-4,887,806.69
9000	4222	D	B				E		DISC						U		N			766,564.95
9000	4222	D	B				F		DISC						U		N			524,086.97
9000	4222	D	E				E		DISC						U		N			-929,395.20
9000	4222	D	E				F		DISC						U		N			-524,366.97
9000	4252	D	E				E		DISC						U		N			-4,319,565.77
9000	4252	D	E				F		DISC						U		N			-10,459,212.77
9000	4266	D	E						DISC						U		N			-405,410.67
9000	4802	C	B						DISC	BAL					U		N			-5,899,429.22
9000	4802	C	E						DISC	BAL					U		N			4,120,195.06
9000	4902	C	E						DISC	NEW					U		N			342,297,716.21
															Line Number Total:					325,171,182.59
9502	4801	C	E												U		N			186,322,765.82
9502	4871	D	E												U		N			-4,979,078.69
9502	4901	C	E												U		N			131,395,357.09
															Line Number Total:					312,739,044.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -5072 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			13,449,648.16
2440	4450	C	E												U	X	N			13,449,648.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -5278 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			13,877.60
2440	4450	C	E												U	X	N			0.60
2440	4610	C	E												U	X	N			13,877.00
															Line Number Total:					13,877.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- -02 /03 -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			31,750.00
7340	4901	C	B												E		N			-31,750.00
7340	4901	C	E												E		N			31,750.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			31,750.00
9502	4901	C	E												E		N			31,750.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- -04 /05 -1106 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	D	B												E		N			-293.65
7340	4901	D	B												E		N			293.65
7340	4901	D	E												E		N			-293.65
															Line Number Total:					0.00
7440	4901	D	E												E		N			-293.65
9502	4901	D	E												E		N			-293.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-998,663.79
1000	4801	C	E												U		N			885,321.78
1000	4901	C	B												U		N			-18,821.53
1000	4901	C	E												U		N			508,880.07
1000	4902	C	E						DISC	BAL					U		N			926,964.81
															Line Number Total:					1,303,681.34
2140	4201	D	B												U		N			3,336,177.83
2140	4801	C	B												U		N			-998,663.79
2140	4901	C	B												U		N			-18,821.53
															Line Number Total:					2,318,692.51
2210	4871	D	E												U		N			155.00
2440	4510	C	E			A									U	X	N			155.00
2440	4610	C	E												U	X	N			1,015,011.17
															Line Number Total:					1,015,166.17
7240	4801	C	B												U		N			998,663.79
7240	4901	C	B												U		N			18,821.53
															Line Number Total:					1,017,485.32
7320	4902	C	E						DISC	BAL					U		N			-926,964.81
7440	4801	C	E												U		N			885,321.78
7440	4871	D	E												U		N			-155.00
7440	4901	C	E												U		N			508,880.07
															Line Number Total:					1,394,046.85
8693	4902	C	E						DISC	BAL					U		N			926,964.81
9000	4902	C	E						DISC	BAL					U		N			926,964.81
9502	4801	C	E												U		N			885,321.78
9502	4871	D	E												U		N			-155.00
9502	4901	C	E												U		N			508,880.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,394,046.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106 -011-0
FACTS II User: LORI CASTANEDA - (303) 236-1503 - lori_castaneda@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1106

1000	Total new obligations	331,663,112.29
2140	Unobligated balance carried forward, start of year	168,574,644.78
2210	Resources available from recoveries of prior year obligations	4,979,233.69
2440	Unobligated balance carried forward, end of year	451,342,916.02
4000	Appropriation	1,445,658,998.80
5800	Offsetting collections (cash)	15,347,299.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	18,824,266.60
7240	Obligated balance, start of year	168,627,116.86
7320	Total outlays (gross)	-341,445,446.86
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	135,041,282.00
8690	Outlays from new discretionary authority	212,243,194.73
8693	Outlays from discretionary balances	129,202,252.13
8800	Federal sources	-10,459,492.77
8840	Non-Federal sources	-4,887,806.69
9000	Outlays	326,098,147.40
9502	Unpaid obligation, end of year	314,164,547.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-174,119,800.77
1000	4801	C	E												U		N			137,763,584.15
1000	4802	C	B						DISC	BAL					U		N			-1,391,471.67
1000	4802	C	E						DISC	BAL					U		N			611,436.55
1000	4901	C	B												U		N			-60,697,251.62
1000	4901	C	E												U		N			48,681,123.46
1000	4902	C	E						DISC	NEW					U		N			118,640,401.62
															Line Number Total:					69,488,021.72
2140	4201	D	B												U		N			292,832,201.52
2140	4221	D	B				E		DISC						U		N			18,994,234.13
2140	4221	D	B				F		DISC						U		N			9,840,094.37
2140	4222	D	B				E		DISC						U		N			32,646.53
2140	4222	D	B				F		DISC						U		N			883.42
2140	4251	D	B				E		DISC						U		N			8,305,450.98
2140	4251	D	B				F		DISC						U		N			3,476,651.95
2140	4801	C	B												U		N			-174,119,800.77
2140	4802	C	B						DISC	BAL					U		N			-1,391,471.67
2140	4901	C	B												U		N			-60,697,251.62
															Line Number Total:					97,273,638.84
2210	4871	D	E												U		N			2,671,006.54
2440	4450	C	E												U	X	N			97,044,645.38
2440	4610	C	E												U	X	N			69,931,560.19
2440	4700	C	E												U	X	N			1,630,227.24
															Line Number Total:					168,606,432.81
4000	4119	D	E	P	10954				DISC				X		U		N	1		411,025,000.00
5800	4222	D	B				E		DISC						U		N			-32,646.53
5800	4222	D	B				F		DISC						U		N			-883.42
5800	4222	D	E				E		DISC						U		N			101,118.28
5800	4222	D	E				F		DISC						U		N			883.42
5800	4252	D	E				E		DISC						U		N			1,390,412.71
5800	4252	D	E				F		DISC						U		N			2,024,950.43
															Line Number Total:					3,483,834.89
5810	4221	D	B				E		DISC						U		N			-18,994,234.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-9,840,094.37
5810	4221	D	E				E		DISC						U		N			19,099,607.66
5810	4221	D	E				F		DISC						U		N			9,498,349.27
5810	4251	D	B				E		DISC						U		N			-8,305,450.98
5810	4251	D	B				F		DISC						U		N			-3,476,651.95
5810	4251	D	E				E		DISC						U		N			9,151,756.04
5810	4251	D	E				F		DISC						U		N			1,342,022.11
															Line Number Total:					-1,524,696.35
7240	4221	D	B				E		DISC						U		N			-18,994,234.13
7240	4221	D	B				F		DISC						U		N			-9,840,094.37
7240	4251	D	B				E		DISC						U		N			-8,305,450.98
7240	4251	D	B				F		DISC						U		N			-3,476,651.95
7240	4801	C	B												U		N			174,119,800.77
7240	4901	C	B												U		N			60,697,251.62
															Line Number Total:					194,200,620.96
7320	4802	C	B						DISC	BAL					U		N			1,391,471.67
7320	4802	C	E						DISC	BAL					U		N			-611,436.55
7320	4902	C	E						DISC	NEW					U		N			-118,640,401.62
															Line Number Total:					-117,860,366.50
7440	4221	D	E				E		DISC						U		N			-19,099,607.66
7440	4221	D	E				F		DISC						U		N			-9,498,349.27
7440	4251	D	E				E		DISC						U		N			-9,151,756.04
7440	4251	D	E				F		DISC						U		N			-1,342,022.11
7440	4801	C	E												U		N			137,763,584.15
7440	4871	D	E												U		N			-2,671,006.54
7440	4901	C	E												U		N			48,681,123.46
															Line Number Total:					144,681,965.99
8690	4902	C	E						DISC	NEW					U		N			43,013,461.60
8693	4802	C	B						DISC	BAL					U		N			-1,391,471.67
8693	4802	C	E						DISC	BAL					U		N			611,436.55
8693	4902	C	E						DISC	BAL					U		N			75,626,940.02
															Line Number Total:					74,846,904.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						U		N			883.42
8800	4222	D	E				F		DISC						U		N			-883.42
8800	4252	D	E				F		DISC						U		N			-2,024,950.43
															Line Number Total:					-2,024,950.43
8840	4222	D	B				E		DISC						U		N			32,646.53
8840	4222	D	E				E		DISC						U		N			-101,118.28
8840	4252	D	E				E		DISC						U		N			-1,390,412.71
															Line Number Total:					-1,458,884.46
9000	4222	D	B				E		DISC						U		N			32,646.53
9000	4222	D	B				F		DISC						U		N			883.42
9000	4222	D	E				E		DISC						U		N			-101,118.28
9000	4222	D	E				F		DISC						U		N			-883.42
9000	4252	D	E				E		DISC						U		N			-1,390,412.71
9000	4252	D	E				F		DISC						U		N			-2,024,950.43
9000	4802	C	B						DISC	BAL					U		N			-1,391,471.67
9000	4802	C	E						DISC	BAL					U		N			611,436.55
9000	4902	C	E						DISC	NEW					U		N			118,640,401.62
															Line Number Total:					114,376,531.61
9502	4801	C	E												U		N			137,763,584.15
9502	4871	D	E												U		N			-2,671,006.54
9502	4901	C	E												U		N			48,681,123.46
															Line Number Total:					183,773,701.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1129 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,762,912.94
2440	4450	C	E												U	X	N			1,762,912.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -8029 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			81,825.07
2440	4450	C	E												U	X	N			81,825.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-76,072.58
1000	4801	C	E												U		N			76,072.58
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,473,015.81
2140	4801	C	B												U		N			-76,072.58
															Line Number Total:					1,396,943.23
2440	4450	C	E												U	X	N			120,875.71
2440	4620	C	E												U	X	N			1,276,067.52
															Line Number Total:					1,396,943.23
7240	4801	C	B												U		N			76,072.58
7440	4801	C	E												U		N			76,072.58
9502	4801	C	E												U		N			76,072.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 69-12- /X -1103 -005-0
FACTS II User: DEBRA S. RINDERKNECHT - (202) 366-2845 - debra.rinderknecht@dot.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1103

1000	Total new obligations	69,488,021.72
2140	Unobligated balance carried forward, start of year	100,515,320.08
2210	Resources available from recoveries of prior year obligations	2,671,006.54
2440	Unobligated balance carried forward, end of year	171,848,114.05
4000	Appropriation	411,025,000.00
5800	Offsetting collections (cash)	3,483,834.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,524,696.35
7240	Obligated balance, start of year	194,276,693.54
7320	Total outlays (gross)	-117,860,366.50
7440	Obligated balance, end of year	144,758,038.57
8690	Outlays from new discretionary authority	43,013,461.60
8693	Outlays from discretionary balances	74,846,904.90
8800	Federal sources	-2,024,950.43
8840	Non-Federal sources	-1,458,884.46
9000	Outlays	114,376,531.61
9502	Unpaid obligation, end of year	183,849,773.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-66,681,802.52
1000	4801	C	E												U		N			86,942,613.58
1000	4802	C	B						DISC	BAL					U		N			-351,345.63
1000	4802	C	E						DISC	BAL					U		N			190,024.43
1000	4901	C	B												U		N			-51,192,397.20
1000	4901	C	E												U		N			24,512,129.87
1000	4902	C	E						DISC	NEW					U		N			79,116,904.54
															Line Number Total:					72,536,127.07
2140	4201	D	B												U		N			106,938,775.73
2140	4221	D	B				E		DISC						U		N			3,677,489.48
2140	4221	D	B				F		DISC						U		N			27,144,663.67
2140	4222	D	B				E		DISC						U		N			849,685.03
2140	4222	D	B				F		DISC						U		N			12,006,438.92
2140	4251	D	B				E		DISC						U		N			1,812,516.42
2140	4251	D	B				F		DISC						U		N			1,768,507.31
2140	4801	C	B												U		N			-66,681,802.52
2140	4802	C	B						DISC	BAL					U		N			-351,345.63
2140	4901	C	B												U		N			-51,192,397.20
															Line Number Total:					35,972,531.21
2210	4871	D	E												U		N			309,507.01
2440	4450	C	E												U	X	N			36,299,843.22
2440	4610	C	E												U	X	N			51,238,544.28
2440	4700	C	E												U	X	N			4,370,762.15
															Line Number Total:					91,909,149.65
4000	4119	D	E	P	10954				DISC				X		U		N	1		280,318,000.00
5800	4222	D	B				E		DISC						U		N			-849,685.03
5800	4222	D	B				F		DISC						U		N			-12,006,438.92
5800	4222	D	E				E		DISC						U		N			827,583.93
5800	4222	D	E				F		DISC						U		N			20,689,778.62
5800	4252	D	E				E		DISC						U		N			508,826.10
5800	4252	D	E				F		DISC						U		N			9,388,287.92
															Line Number Total:					18,558,352.62
5810	4221	D	B				E		DISC						U		N			-3,677,489.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-27,144,663.67
5810	4221	D	E				E		DISC						U		N			3,428,983.20
5810	4221	D	E				F		DISC						U		N			21,536,060.28
5810	4251	D	B				E		DISC						U		N			-1,812,516.42
5810	4251	D	B				F		DISC						U		N			-1,768,507.31
5810	4251	D	E				E		DISC						U		N			2,013,120.29
5810	4251	D	E				F		DISC						U		N			3,197,134.16
															Line Number Total:					-4,227,878.95
7240	4221	D	B				E		DISC						U		N			-3,677,489.48
7240	4221	D	B				F		DISC						U		N			-27,144,663.67
7240	4251	D	B				E		DISC						U		N			-1,812,516.42
7240	4251	D	B				F		DISC						U		N			-1,768,507.31
7240	4801	C	B												U		N			66,681,802.52
7240	4901	C	B												U		N			51,192,397.20
															Line Number Total:					83,471,022.84
7320	4802	C	B						DISC	BAL					U		N			351,345.63
7320	4802	C	E						DISC	BAL					U		N			-190,024.43
7320	4902	C	E						DISC	NEW					U		N			-79,116,904.54
															Line Number Total:					-78,955,583.34
7440	4221	D	E				E		DISC						U		N			-3,428,983.20
7440	4221	D	E				F		DISC						U		N			-21,536,060.28
7440	4251	D	E				E		DISC						U		N			-2,013,120.29
7440	4251	D	E				F		DISC						U		N			-3,197,134.16
7440	4801	C	E												U		N			86,942,613.58
7440	4871	D	E												U		N			-309,507.01
7440	4901	C	E												U		N			24,512,129.87
															Line Number Total:					80,969,938.51
8690	4902	C	E						DISC	NEW					U		N			46,891,691.13
8693	4802	C	B						DISC	BAL					U		N			-351,345.63
8693	4802	C	E						DISC	BAL					U		N			190,024.43
8693	4902	C	E						DISC	BAL					U		N			32,225,213.41
															Line Number Total:					32,063,892.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						U		N			12,006,438.92
8800	4222	D	E				F		DISC						U		N			-20,689,778.62
8800	4252	D	E				F		DISC						U		N			-9,388,287.92
															Line Number Total:					-18,071,627.62
8840	4222	D	B				E		DISC						U		N			849,685.03
8840	4222	D	E				E		DISC						U		N			-827,583.93
8840	4252	D	E				E		DISC						U		N			-508,826.10
															Line Number Total:					-486,725.00
9000	4222	D	B				E		DISC						U		N			849,685.03
9000	4222	D	B				F		DISC						U		N			12,006,438.92
9000	4222	D	E				E		DISC						U		N			-827,583.93
9000	4222	D	E				F		DISC						U		N			-20,689,778.62
9000	4252	D	E				E		DISC						U		N			-508,826.10
9000	4252	D	E				F		DISC						U		N			-9,388,287.92
9000	4802	C	B						DISC	BAL					U		N			-351,345.63
9000	4802	C	E						DISC	BAL					U		N			190,024.43
9000	4902	C	E						DISC	NEW					U		N			79,116,904.54
															Line Number Total:					60,397,230.72
9502	4801	C	E												U		N			86,942,613.58
9502	4871	D	E												U		N			-309,507.01
9502	4901	C	E												U		N			24,512,129.87
															Line Number Total:					111,145,236.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,777.29
1000	4901	C	E												U		N			4,309.42
1000	4902	C	E						DISC	NEW					U		N			966.93
															Line Number Total:					2,499.06
2140	4201	D	B												U		N			143,299.23
2140	4251	C	B				E		DISC						U		N			-86.05
2140	4901	C	B												U		N			-2,777.29
															Line Number Total:					140,435.89
2440	4450	C	E												U	X	N			147,426.61
2440	4610	C	E												U	X	N			3,410.94
															Line Number Total:					150,837.55
4026	4114	D	E	P	10954				DISC						U		N	7		547.10
4026	4114	D	E	P	95307				DISC						U		N	7		12,353.62
															Line Number Total:					12,900.72
5810	4251	C	B				E		DISC						U		N			86.05
5810	4251	C	E				E		DISC						U		N			-86.05
															Line Number Total:					0.00
7240	4251	C	B				E		DISC						U		N			86.05
7240	4901	C	B												U		N			2,777.29
															Line Number Total:					2,863.34
7320	4902	C	E						DISC	NEW					U		N			-966.93
															Line Number Total:					-966.93
7440	4251	C	E				E		DISC						U		N			86.05
7440	4901	C	E												U		N			4,309.42
															Line Number Total:					4,395.47
8690	4902	C	E						DISC	NEW					U		N			232.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			733.97
9000	4902	C	E						DISC	NEW					U		N			966.93
															Line Number Total:					966.93
9502	4901	C	E												U		N			4,309.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1104

1000	Total new obligations	72,538,626.13
2140	Unobligated balance carried forward, start of year	36,112,967.10
2210	Resources available from recoveries of prior year obligations	309,507.01
2440	Unobligated balance carried forward, end of year	92,059,987.20
4000	Appropriation	280,318,000.00
4026	Appropriation (trust fund)	12,900.72
5800	Offsetting collections (cash)	18,558,352.62
5810	Change in uncollected customer payments from Federal sources (unexpired)	-4,227,878.95
7240	Obligated balance, start of year	83,473,886.18
7320	Total outlays (gross)	-78,956,550.27
7440	Obligated balance, end of year	80,974,333.98
8690	Outlays from new discretionary authority	46,891,924.09
8693	Outlays from discretionary balances	32,064,626.18
8800	Federal sources	-18,071,627.62
8840	Non-Federal sources	-486,725.00
9000	Outlays	60,398,197.65
9502	Unpaid obligation, end of year	111,149,545.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-415,888,321.82
1000	4801	C	E												U		N			380,069,313.65
1000	4802	C	B						DISC	BAL					U		N			-2,754,790.21
1000	4802	C	E						DISC	BAL					U		N			2,419,131.47
1000	4901	C	B												U		N			-61,201,308.51
1000	4901	C	E												U		N			29,666,659.62
1000	4902	C	E						DISC	NEW					U		N			87,238,457.45
															Line Number Total:					19,549,141.65
2140	4201	D	B												U		N			502,597,095.82
2140	4221	D	B				E		DISC						U		N			109,536.09
2140	4221	D	B				F		DISC						U		N			13,762,839.17
2140	4222	D	B				E		DISC						U		N			140,641.47
2140	4222	D	B				F		DISC						U		N			10,482,411.56
2140	4251	D	B				E		DISC						U		N			6,572,445.26
2140	4251	D	B				F		DISC						U		N			1,832,262.20
2140	4801	C	B												U		N			-415,888,321.82
2140	4802	C	B						DISC	BAL					U		N			-2,754,790.21
2140	4901	C	B												U		N			-61,201,308.51
															Line Number Total:					55,652,811.03
2210	4871	D	E												U		N			1,397,585.85
2440	4450	C	E												U	X	N			56,820,396.88
2440	4610	C	E												U	X	N			27,941,750.33
2440	4700	C	E												U	X	N			936,312.41
															Line Number Total:					85,698,459.62
4000	4119	D	E	P	10954				DISC				X		U		N	1		219,328,000.00
5800	4222	D	B				E		DISC						U		N			-140,641.47
5800	4222	D	B				F		DISC						U		N			-10,482,411.56
5800	4222	D	E				E		DISC						U		N			49,081.07
5800	4222	D	E				F		DISC						U		N			15,188,448.52
5800	4252	C	E				E		DISC						U		N			-5,334,448.75
5800	4252	D	E				F		DISC						U		N			9,177,391.52
															Line Number Total:					8,457,419.33
5810	4221	D	B				E		DISC						U		N			-109,536.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-13,762,839.17
5810	4221	D	E				E		DISC						U		N			184,021.56
5810	4221	D	E				F		DISC						U		N			7,586,639.57
5810	4251	D	B				E		DISC						U		N			-6,572,445.26
5810	4251	D	B				F		DISC						U		N			-1,832,262.20
5810	4251	D	E				E		DISC						U		N			6,535,168.94
5810	4251	D	E				F		DISC						U		N			1,357,328.35
															Line Number Total:					-6,613,924.30
7240	4221	D	B				E		DISC						U		N			-109,536.09
7240	4221	D	B				F		DISC						U		N			-13,762,839.17
7240	4251	D	B				E		DISC						U		N			-6,572,445.26
7240	4251	D	B				F		DISC						U		N			-1,832,262.20
7240	4801	C	B												U		N			415,888,321.82
7240	4901	C	B												U		N			61,201,308.51
															Line Number Total:					454,812,547.61
7320	4802	C	B						DISC	BAL					U		N			2,754,790.21
7320	4802	C	E						DISC	BAL					U		N			-2,419,131.47
7320	4902	C	E						DISC	NEW					U		N			-87,238,457.45
															Line Number Total:					-86,902,798.71
7440	4221	D	E				E		DISC						U		N			-184,021.56
7440	4221	D	E				F		DISC						U		N			-7,586,639.57
7440	4251	D	E				E		DISC						U		N			-6,535,168.94
7440	4251	D	E				F		DISC						U		N			-1,357,328.35
7440	4801	C	E												U		N			380,069,313.65
7440	4871	D	E												U		N			-1,397,585.85
7440	4901	C	E												U		N			29,666,659.62
															Line Number Total:					392,675,229.00
8690	4902	C	E						DISC	NEW					U		N			11,992,987.08
8693	4802	C	B						DISC	BAL					U		N			-2,754,790.21
8693	4802	C	E						DISC	BAL					U		N			2,419,131.47
8693	4902	C	E						DISC	BAL					U		N			75,245,470.37
															Line Number Total:					74,909,811.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						U		N			10,482,411.56
8800	4222	D	E				F		DISC						U		N			-15,188,448.52
8800	4252	D	E				F		DISC						U		N			-9,177,391.52
															Line Number Total:					-13,883,428.48
8840	4222	D	B				E		DISC						U		N			140,641.47
8840	4222	D	E				E		DISC						U		N			-49,081.07
8840	4252	C	E				E		DISC						U		N			5,334,448.75
															Line Number Total:					5,426,009.15
9000	4222	D	B				E		DISC						U		N			140,641.47
9000	4222	D	B				F		DISC						U		N			10,482,411.56
9000	4222	D	E				E		DISC						U		N			-49,081.07
9000	4222	D	E				F		DISC						U		N			-15,188,448.52
9000	4252	C	E				E		DISC						U		N			5,334,448.75
9000	4252	D	E				F		DISC						U		N			-9,177,391.52
9000	4802	C	B						DISC	BAL					U		N			-2,754,790.21
9000	4802	C	E						DISC	BAL					U		N			2,419,131.47
9000	4902	C	E						DISC	NEW					U		N			87,238,457.45
															Line Number Total:					78,445,379.38
9502	4801	C	E												U		N			380,069,313.65
9502	4871	D	E												U		N			-1,397,585.85
9502	4901	C	E												U		N			29,666,659.62
															Line Number Total:					408,338,387.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1127 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			0.31
1000	4801	D	E												U		N			-0.31
1000	4901	D	B												U		N			3,202.05
1000	4901	D	E												U		N			-3,202.05
															Line Number Total:					0.00
2140	4201	D	B												U		N			41,548.81
2140	4801	D	B												U		N			0.31
2140	4901	D	B												U		N			3,202.05
															Line Number Total:					44,751.17
2440	4450	C	E												U	X	N			44,751.17
7240	4801	D	B												U		N			-0.31
7240	4901	D	B												U		N			-3,202.05
															Line Number Total:					-3,202.36
7440	4801	D	E												U		N			-0.31
7440	4901	D	E												U		N			-3,202.05
															Line Number Total:					-3,202.36
9502	4801	D	E												U		N			-0.31
9502	4901	D	E												U		N			-3,202.05
															Line Number Total:					-3,202.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-79,401,213.35
1000	4801	C	E												U		N			77,627,419.93
1000	4802	C	B						DISC	BAL					U		N			-1,969,999.82
1000	4802	C	E						DISC	BAL					U		N			4,309,436.66
1000	4901	C	B												U		N			-3,393,919.94
1000	4901	C	E												U		N			164,594.07
1000	4902	C	E						DISC	NEW					U		N			3,319,642.09
															Line Number Total:					655,959.64
2140	4201	D	B												U		N			87,380,283.75
2140	4801	C	B												U		N			-79,401,213.35
2140	4802	C	B						DISC	BAL					U		N			-1,969,999.82
2140	4901	C	B												U		N			-3,393,919.94
															Line Number Total:					2,615,150.64
2210	4871	D	E												U		N			352,151.42
2440	4450	C	E												U	X	N			1,173,476.71
2440	4610	C	E												U	X	N			2,970,320.36
2440	4700	C	E												U	X	N			33,000.00
															Line Number Total:					4,176,797.07
4020	4114	D	E	P	10954				DISC						U		N	2		1,865,454.65
7240	4801	C	B												U		N			79,401,213.35
7240	4901	C	B												U		N			3,393,919.94
															Line Number Total:					82,795,133.29
7320	4802	C	B						DISC	BAL					U		N			1,969,999.82
7320	4802	C	E						DISC	BAL					U		N			-4,309,436.66
7320	4902	C	E						DISC	NEW					U		N			-3,319,642.09
															Line Number Total:					-5,659,078.93
7440	4801	C	E												U		N			77,627,419.93
7440	4871	D	E												U		N			-352,151.42
7440	4901	C	E												U		N			164,594.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					77,439,862.58
8690	4902	C	E						DISC	NEW					U		N			451,874.70
8693	4802	C	B						DISC	BAL					U		N			-1,969,999.82
8693	4802	C	E						DISC	BAL					U		N			4,309,436.66
8693	4902	C	E						DISC	BAL					U		N			2,867,767.39
															Line Number Total:					5,207,204.23
9000	4802	C	B						DISC	BAL					U		N			-1,969,999.82
9000	4802	C	E						DISC	BAL					U		N			4,309,436.66
9000	4902	C	E						DISC	NEW					U		N			3,319,642.09
															Line Number Total:					5,659,078.93
9502	4801	C	E												U		N			77,627,419.93
9502	4871	D	E												U		N			-352,151.42
9502	4901	C	E												U		N			164,594.07
															Line Number Total:					77,439,862.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02 /07 -1105 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-15,268,554.05
1000	4801	C	E												U		Y			15,022,998.37
1000	4901	C	B												U		Y			-2,017,371.39
1000	4902	C	E						DISC						U		Y			2,305,778.99
															Line Number Total:					42,851.92
2140	4201	D	B												U		Y			17,676,029.07
2140	4801	C	B												U		Y			-15,268,554.05
2140	4901	C	B												U		Y			-2,017,371.39
															Line Number Total:					390,103.63
2210	4871	D	E												U		Y			11,616.23
2398	4450	C	E												U	X	Y			-401,719.86
2398	4610	D	E												U	X	Y			42,851.92
															Line Number Total:					-358,867.94
7240	4801	C	B												U		Y			15,268,554.05
7240	4901	C	B												U		Y			2,017,371.39
															Line Number Total:					17,285,925.44
7320	4902	C	E						DISC						U		Y			-2,305,778.99
7440	4801	C	E												U		Y			15,022,998.37
7440	4871	D	E												U		Y			-11,616.23
															Line Number Total:					15,011,382.14
8693	4902	C	E						DISC						U		Y			2,305,778.99
9000	4902	C	E						DISC						U		Y			2,305,778.99
9502	4801	C	E												U		Y			15,022,998.37
9502	4871	D	E												U		Y			-11,616.23
															Line Number Total:					15,011,382.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -010-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-210,394.91
1000	4801	C	E												U		N			140,684.60
1000	4901	C	B												U		N			-15,335.96
1000	4901	C	E												U		N			22,056.00
1000	4902	C	E						DISC	BAL					U		N			68,409.16
															Line Number Total:					5,418.89
2140	4201	D	B												U		N			244,281.36
2140	4801	C	B												U		N			-210,394.91
2140	4901	C	B												U		N			-15,335.96
															Line Number Total:					18,550.49
2440	4510	C	E			A									U	X	N			18,550.49
2440	4610	D	E												U	X	N			-5,418.89
															Line Number Total:					13,131.60
7240	4801	C	B												U		N			210,394.91
7240	4901	C	B												U		N			15,335.96
															Line Number Total:					225,730.87
7320	4902	C	E						DISC	BAL					U		N			-68,409.16
7440	4801	C	E												U		N			140,684.60
7440	4901	C	E												U		N			22,056.00
															Line Number Total:					162,740.60
8693	4902	C	E						DISC	BAL					U		N			68,409.16
9000	4902	C	E						DISC	BAL					U		N			68,409.16
9502	4801	C	E												U		N			140,684.60
9502	4901	C	E												U		N			22,056.00
															Line Number Total:					162,740.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -011-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-141,262.22
1000	4801	C	E												U		N			67,048.09
1000	4901	C	B												U		N			-1,840.73
1000	4902	C	E						DISC	BAL					U		N			77,928.53
															Line Number Total:					1,873.67
2140	4201	D	B												U		N			150,160.10
2140	4801	C	B												U		N			-141,262.22
2140	4901	C	B												U		N			-1,840.73
															Line Number Total:					7,057.15
2440	4610	C	E												U	X	N			5,183.48
7240	4801	C	B												U		N			141,262.22
7240	4901	C	B												U		N			1,840.73
															Line Number Total:					143,102.95
7320	4902	C	E						DISC	BAL					U		N			-77,928.53
7440	4801	C	E												U		N			67,048.09
8693	4902	C	E						DISC	BAL					U		N			77,928.53
9000	4902	C	E						DISC	BAL					U		N			77,928.53
9502	4801	C	E												U		N			67,048.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -016-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-89,250.00
1000	4801	C	E												U		N			89,250.00
1000	4901	C	B												U		N			-6,734.69
1000	4901	C	E												U		N			1,940.33
1000	4902	C	E						DISC	BAL					U		N			12,752.73
															Line Number Total:					7,958.37
2140	4201	D	B												U		N			182,879.36
2140	4801	C	B												U		N			-89,250.00
2140	4901	C	B												U		N			-6,734.69
															Line Number Total:					86,894.67
2440	4610	C	E												U	X	N			78,936.30
7240	4801	C	B												U		N			89,250.00
7240	4901	C	B												U		N			6,734.69
															Line Number Total:					95,984.69
7320	4902	C	E						DISC	BAL					U		N			-12,752.73
7440	4801	C	E												U		N			89,250.00
7440	4901	C	E												U		N			1,940.33
															Line Number Total:					91,190.33
8693	4902	C	E						DISC	BAL					U		N			12,752.73
9000	4902	C	E						DISC	BAL					U		N			12,752.73
9502	4801	C	E												U		N			89,250.00
9502	4901	C	E												U		N			1,940.33
															Line Number Total:					91,190.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105 -020-0
FACTS II User: ANNA NAKAGAWARA - (703) 487-9178 - anna_nakagawara@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,425.00
1000	4801	C	E												U		N			7,425.00
1000	4901	C	B												U		N			-5,580.71
1000	4902	C	E						DISC	BAL					U		N			9,467.46
															Line Number Total:					3,886.75
2140	4201	D	B												U		N			86,831.29
2140	4801	C	B												U		N			-7,425.00
2140	4901	C	B												U		N			-5,580.71
															Line Number Total:					73,825.58
2440	4610	C	E												U	X	N			69,938.83
7240	4801	C	B												U		N			7,425.00
7240	4901	C	B												U		N			5,580.71
															Line Number Total:					13,005.71
7320	4902	C	E						DISC	BAL					U		N			-9,467.46
7440	4801	C	E												U		N			7,425.00
8693	4902	C	E						DISC	BAL					U		N			9,467.46
9000	4902	C	E						DISC	BAL					U		N			9,467.46
9502	4801	C	E												U		N			7,425.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-9,797.27
1000	4901	C	E												U		N			9,797.27
															Line Number Total:					0.00
2140	4201	D	B												U		N			114,159.16
2140	4901	C	B												U		N			-9,797.27
															Line Number Total:					104,361.89
2440	4610	C	E												U	X	N			104,361.89
7240	4901	C	B												U		N			9,797.27
7440	4901	C	E												U		N			9,797.27
9502	4901	C	E												U		N			9,797.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-95,136.60
1000	4801	C	E												U		N			74,213.29
1000	4901	C	B												U		N			-36,683.00
1000	4901	C	E												U		N			36,682.99
1000	4902	C	E						DISC	BAL					U		N			84,576.33
															Line Number Total:					63,653.01
2140	4201	D	B												U		N			403,073.29
2140	4801	C	B												U		N			-95,136.60
2140	4901	C	B												U		N			-36,683.00
															Line Number Total:					271,253.69
2440	4510	C	E			A									U	X	N			53,584.01
2440	4610	C	E												U	X	N			154,016.67
															Line Number Total:					207,600.68
7240	4801	C	B												U		N			95,136.60
7240	4901	C	B												U		N			36,683.00
															Line Number Total:					131,819.60
7320	4902	C	E						DISC	BAL					U		N			-84,576.33
7440	4801	C	E												U		N			74,213.29
7440	4901	C	E												U		N			36,682.99
															Line Number Total:					110,896.28
8693	4902	C	E						DISC	BAL					U		N			84,576.33
9000	4902	C	E						DISC	BAL					U		N			84,576.33
9502	4801	C	E												U		N			74,213.29
9502	4901	C	E												U		N			36,682.99
															Line Number Total:					110,896.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,940.61
1000	4801	C	E												U		N			98,925.61
															Line Number Total:					82,985.00
2140	4201	D	B												U		N			239,076.36
2140	4801	C	B												U		N			-15,940.61
															Line Number Total:					223,135.75
2440	4510	C	E			A									U	X	N			14,000.00
2440	4610	C	E												U	X	N			126,150.75
															Line Number Total:					140,150.75
7240	4801	C	B												U		N			15,940.61
7440	4801	C	E												U		N			98,925.61
9502	4801	C	E												U		N			98,925.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-49,978.83
1000	4801	C	E												U		N			39.95
1000	4901	C	B												U		N			-2,970.00
1000	4902	C	E						DISC	BAL					U		N			52,908.88
															Line Number Total:					0.00
2140	4201	D	B												U		N			71,632.00
2140	4801	C	B												U		N			-49,978.83
2140	4901	C	B												U		N			-2,970.00
															Line Number Total:					18,683.17
2440	4610	C	E												U	X	N			14,918.67
2440	4700	C	E												U	X	N			3,764.50
															Line Number Total:					18,683.17
7240	4801	C	B												U		N			49,978.83
7240	4901	C	B												U		N			2,970.00
															Line Number Total:					52,948.83
7320	4902	C	E						DISC	BAL					U		N			-52,908.88
7440	4801	C	E												U		N			39.95
8693	4902	C	E						DISC	BAL					U		N			52,908.88
9000	4902	C	E						DISC	BAL					U		N			52,908.88
9502	4801	C	E												U		N			39.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1105

1000	Total new obligations	20,413,728.90
2140	Unobligated balance carried forward, start of year	59,506,578.86
2210	Resources available from recoveries of prior year obligations	1,761,353.50
2398	Unobligated balance expiring or withdrawn	-358,867.94
2440	Unobligated balance carried forward, end of year	90,557,994.56
4000	Appropriation	219,328,000.00
4020	Appropriation (special fund)	1,865,454.65
5800	Offsetting collections (cash)	8,457,419.33
5810	Change in uncollected customer payments from Federal sources (unexpired)	-6,613,924.30
7240	Obligated balance, start of year	555,578,734.51
7320	Total outlays (gross)	-95,173,699.72
7440	Obligated balance, end of year	485,671,334.49
8690	Outlays from new discretionary authority	12,444,861.78
8693	Outlays from discretionary balances	82,728,837.94
8800	Federal sources	-13,883,428.48
8840	Non-Federal sources	5,426,009.15
9000	Outlays	86,716,280.39
9502	Unpaid obligation, end of year	501,334,492.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,305,153.73
1000	4801	C	E												U		N			895,388.97
1000	4802	D	B						DISC	BAL					U		N			0.29
1000	4802	D	E						DISC	BAL					U		N			-5.01
1000	4901	C	B												U		N			-377,587.90
1000	4901	C	E												U		N			334,320.27
1000	4902	C	E						DISC	NEW					U		N			1,146,557.02
															Line Number Total:					693,519.91
2140	4201	D	B												U		N			2,802,757.26
2140	4801	C	B												U		N			-1,305,153.73
2140	4802	D	B						DISC	BAL					U		N			0.29
2140	4901	C	B												U		N			-377,587.90
															Line Number Total:					1,120,015.92
2210	4871	D	E												U		N			24,794.53
2440	4450	C	E												U	X	N			1,144,810.45
2440	4610	C	E												U	X	N			1,036,320.48
2440	4700	C	E												U	X	N			848.61
															Line Number Total:					2,181,979.54
4000	4119	D	E	P	10954				DISC				X		U		N	1		4,875,181.00
7240	4801	C	B												U		N			1,305,153.73
7240	4901	C	B												U		N			377,587.90
															Line Number Total:					1,682,741.63
7320	4802	D	B						DISC	BAL					U		N			-0.29
7320	4802	D	E						DISC	BAL					U		N			5.01
7320	4902	C	E						DISC	NEW					U		N			-1,146,557.02
															Line Number Total:					-1,146,552.30
7440	4801	C	E												U		N			895,388.97
7440	4871	D	E												U		N			-24,794.53
7440	4901	C	E												U		N			334,320.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,204,914.71
8690	4902	C	E						DISC	NEW					U		N			444,436.63
8693	4802	D	B						DISC	BAL					U		N			0.29
8693	4802	D	E						DISC	BAL					U		N			-5.01
8693	4902	C	E						DISC	BAL					U		N			702,120.39
															Line Number Total:					702,115.67
9000	4802	D	B						DISC	BAL					U		N			0.29
9000	4802	D	E						DISC	BAL					U		N			-5.01
9000	4902	C	E						DISC	NEW					U		N			1,146,557.02
															Line Number Total:					1,146,552.30
9502	4801	C	E												U		N			895,388.97
9502	4871	D	E												U		N			-24,794.53
9502	4901	C	E												U		N			334,320.27
															Line Number Total:					1,204,914.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1119

1000	Total new obligations	693,519.91
2140	Unobligated balance carried forward, start of year	1,120,015.92
2210	Resources available from recoveries of prior year obligations	24,794.53
2440	Unobligated balance carried forward, end of year	2,181,979.54
4000	Appropriation	4,875,181.00
7240	Obligated balance, start of year	1,682,741.63
7320	Total outlays (gross)	-1,146,552.30
7440	Obligated balance, end of year	1,204,914.71
8690	Outlays from new discretionary authority	444,436.63
8693	Outlays from discretionary balances	702,115.67
9000	Outlays	1,146,552.30
9502	Unpaid obligation, end of year	1,204,914.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-194,148,270.92
1000	4801	C	E												U		N			190,229,405.29
1000	4802	C	B						DISC	BAL					U		N			-3,766,222.97
1000	4802	C	E						DISC	BAL					U		N			2,273,407.04
1000	4901	C	B												U		N			-733,103,007.29
1000	4901	C	E												U		N			413,088,019.19
1000	4902	C	E						DISC	NEW					U		N			634,549,061.35
															Line Number Total:					309,122,391.69
2140	4201	D	B												U		N			971,014,852.25
2140	4221	D	B				E		DISC						U		N			1,275,126.22
2140	4221	D	B				F		DISC						U		N			28,722,363.54
2140	4222	D	B				E		DISC						U		N			172,205.64
2140	4222	D	B				F		DISC						U		N			426,368.52
2140	4251	D	B				E		DISC						U		N			132,996,170.55
2140	4251	D	B				F		DISC						U		N			7,200,790.83
2140	4801	C	B												U		N			-194,148,270.92
2140	4802	C	B						DISC	BAL					U		N			-3,766,222.97
2140	4901	C	B												U		N			-733,103,007.29
															Line Number Total:					210,790,376.37
2210	4871	D	E												U		N			7,000,870.21
2440	4450	C	E												U	X	N			217,791,246.58
2440	4610	C	E												U	X	N			215,389,922.46
2440	4700	C	E												U	X	N			5,665,312.11
															Line Number Total:					438,846,481.15
4000	4119	D	E	P	10954				DISC				X		U		N	1		1,810,566,000.00
5800	4222	D	B				E		DISC						U		N			-172,205.64
5800	4222	D	B				F		DISC						U		N			-426,368.52
5800	4222	D	E				E		DISC						U		N			139,234.16
5800	4222	D	E				F		DISC						U		N			426,368.52
5800	4252	D	E				E		DISC						U		N			12,899,061.73
5800	4252	D	E				F		DISC						U		N			1,816,695.01
															Line Number Total:					14,682,785.26
5810	4221	D	B				E		DISC						U		N			-1,275,126.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-28,722,363.54
5810	4221	D	E				E		DISC						U		N			1,553,568.07
5810	4221	D	E				F		DISC						U		N			31,670,323.72
5810	4251	D	B				E		DISC						U		N			-132,996,170.55
5810	4251	D	B				F		DISC						U		N			-7,200,790.83
5810	4251	D	E				E		DISC						U		N			116,661,335.74
5810	4251	D	E				F		DISC						U		N			5,314,782.01
															Line Number Total:					-14,994,441.60
7240	4221	D	B				E		DISC						U		N			-1,275,126.22
7240	4221	D	B				F		DISC						U		N			-28,722,363.54
7240	4251	D	B				E		DISC						U		N			-132,996,170.55
7240	4251	D	B				F		DISC						U		N			-7,200,790.83
7240	4801	C	B												U		N			194,148,270.92
7240	4901	C	B												U		N			733,103,007.29
															Line Number Total:					757,056,827.07
7320	4802	C	B						DISC	BAL					U		N			3,766,222.97
7320	4802	C	E						DISC	BAL					U		N			-2,273,407.04
7320	4902	C	E						DISC	NEW					U		N			-634,549,061.35
															Line Number Total:					-633,056,245.42
7440	4221	D	E				E		DISC						U		N			-1,553,568.07
7440	4221	D	E				F		DISC						U		N			-31,670,323.72
7440	4251	D	E				E		DISC						U		N			-116,661,335.74
7440	4251	D	E				F		DISC						U		N			-5,314,782.01
7440	4801	C	E												U		N			190,229,405.29
7440	4871	D	E												U		N			-7,000,870.21
7440	4901	C	E												U		N			413,088,019.19
															Line Number Total:					441,116,544.73
8690	4902	C	E						DISC	NEW					U		N			199,949,546.26
8693	4802	C	B						DISC	BAL					U		N			-3,766,222.97
8693	4802	C	E						DISC	BAL					U		N			2,273,407.04
8693	4902	C	E						DISC	BAL					U		N			434,599,515.09
															Line Number Total:					433,106,699.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						U		N			426,368.52
8800	4222	D	E				F		DISC						U		N			-426,368.52
8800	4252	D	E				F		DISC						U		N			-1,816,695.01
															Line Number Total:					-1,816,695.01
8840	4222	D	B				E		DISC						U		N			172,205.64
8840	4222	D	E				E		DISC						U		N			-139,234.16
8840	4252	D	E				E		DISC						U		N			-12,899,061.73
															Line Number Total:					-12,866,090.25
9000	4222	D	B				E		DISC						U		N			172,205.64
9000	4222	D	B				F		DISC						U		N			426,368.52
9000	4222	D	E				E		DISC						U		N			-139,234.16
9000	4222	D	E				F		DISC						U		N			-426,368.52
9000	4252	D	E				E		DISC						U		N			-12,899,061.73
9000	4252	D	E				F		DISC						U		N			-1,816,695.01
9000	4802	C	B						DISC	BAL					U		N			-3,766,222.97
9000	4802	C	E						DISC	BAL					U		N			2,273,407.04
9000	4902	C	E						DISC	NEW					U		N			634,549,061.35
															Line Number Total:					618,373,460.16
9502	4801	C	E												U		N			190,229,405.29
9502	4871	D	E												U		N			-7,000,870.21
9502	4901	C	E												U		N			413,088,019.19
															Line Number Total:					596,316,554.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-1115

1000	Total new obligations	309,122,391.69
2140	Unobligated balance carried forward, start of year	210,790,376.37
2210	Resources available from recoveries of prior year obligations	7,000,870.21
2440	Unobligated balance carried forward, end of year	438,846,481.15
4000	Appropriation	1,810,566,000.00
5800	Offsetting collections (cash)	14,682,785.26
5810	Change in uncollected customer payments from Federal sources (unexpired)	-14,994,441.60
7240	Obligated balance, start of year	757,056,827.07
7320	Total outlays (gross)	-633,056,245.42
7440	Obligated balance, end of year	441,116,544.73
8690	Outlays from new discretionary authority	199,949,546.26
8693	Outlays from discretionary balances	433,106,699.16
8800	Federal sources	-1,816,695.01
8840	Non-Federal sources	-12,866,090.25
9000	Outlays	618,373,460.16
9502	Unpaid obligation, end of year	596,316,554.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-564,074.27
1000	4801	C	E												U		N			242,647.44
1000	4901	C	B												U		N			-487,966.62
1000	4901	C	E												U		N			31,337.79
1000	4902	C	E						DISC	NEW					U		N			781,501.71
															Line Number Total:					3,446.05
2140	4201	D	B												U		N			1,984,343.21
2140	4801	C	B												U		N			-564,074.27
2140	4901	C	B												U		N			-487,966.62
															Line Number Total:					932,302.32
2210	4871	D	E												U		N			3,987.40
2440	4450	C	E												U	X	N			936,289.72
2440	4610	C	E												U	X	N			162,488.95
2440	4700	C	E												U	X	N			8,000.00
															Line Number Total:					1,106,778.67
4020	4114	D	E	P	10954				DISC						U		N	2		173,935.00
7240	4801	C	B												U		N			564,074.27
7240	4901	C	B												U		N			487,966.62
															Line Number Total:					1,052,040.89
7320	4902	C	E						DISC	NEW					U		N			-781,501.71
															Line Number Total:					-781,501.71
7440	4801	C	E												U		N			242,647.44
7440	4871	D	E												U		N			-3,987.40
7440	4901	C	E												U		N			31,337.79
															Line Number Total:					269,997.83
8690	4902	C	E						DISC	NEW					U		N			71,661.33
8693	4902	C	E						DISC	BAL					U		N			709,840.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			781,501.71
															Line Number Total:					781,501.71
9502	4801	C	E												U		N			242,647.44
9502	4871	D	E												U		N			-3,987.40
9502	4901	C	E												U		N			31,337.79
															Line Number Total:					269,997.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-5207

1000	Total new obligations	3,446.05
2140	Unobligated balance carried forward, start of year	932,302.32
2210	Resources available from recoveries of prior year obligations	3,987.40
2440	Unobligated balance carried forward, end of year	1,106,778.67
4020	Appropriation (special fund)	173,935.00
7240	Obligated balance, start of year	1,052,040.89
7320	Total outlays (gross)	-781,501.71
7440	Obligated balance, end of year	269,997.83
8690	Outlays from new discretionary authority	71,661.33
8693	Outlays from discretionary balances	709,840.38
9000	Outlays	781,501.71
9502	Unpaid obligation, end of year	269,997.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-747,622.06
1000	4801	C	E												U		N			629,827.21
1000	4901	C	B												U		N			-47,136.58
1000	4901	C	E												U		N			7,024.10
1000	4902	C	E						MAND	NEW					U		N			182,145.54
															Line Number Total:					24,238.21
2140	4201	D	B												U		N			3,443,273.64
2140	4801	C	B												U		N			-747,622.06
2140	4901	C	B												U		N			-47,136.58
															Line Number Total:					2,648,515.00
2440	4450	C	E												U	X	N			384,804.70
2440	4610	C	E												U	X	N			2,544,326.79
2440	4700	C	E												U	X	N			79,950.00
															Line Number Total:					3,009,081.49
6020	4114	D	E	P	105277				MAND						U		N	2		384,804.70
7240	4801	C	B												U		N			747,622.06
7240	4901	C	B												U		N			47,136.58
															Line Number Total:					794,758.64
7320	4902	C	E						MAND	NEW					U		N			-182,145.54
															Line Number Total:					-182,145.54
7440	4801	C	E												U		N			629,827.21
7440	4901	C	E												U		N			7,024.10
															Line Number Total:					636,851.31
8697	4902	C	E						MAND	NEW					U		N			10,486.20
8698	4902	C	E						MAND	BAL					U		N			171,659.34
9000	4902	C	E						MAND	NEW					U		N			182,145.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	182,145.54
9502	4801	C	E												U		N			629,827.21
9502	4901	C	E												U		N			7,024.10
																			Line Number Total:	636,851.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-5540

1000	Total new obligations	24,238.21
2140	Unobligated balance carried forward, start of year	2,648,515.00
2440	Unobligated balance carried forward, end of year	3,009,081.49
6020	Appropriation (special fund)	384,804.70
7240	Obligated balance, start of year	794,758.64
7320	Total outlays (gross)	-182,145.54
7440	Obligated balance, end of year	636,851.31
8697	Outlays from new mandatory authority	10,486.20
8698	Outlays from mandatory balances	171,659.34
9000	Outlays	182,145.54
9502	Unpaid obligation, end of year	636,851.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /06 -5208 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			430,292.00
7320	4902	C	E						DISC						E		N			-28,652.00
7340	4801	C	B												E		N			-430,292.00
7340	4801	C	E												E		N			401,640.00
7340	4871	D	E												E		N			-3,540.00
7340	4902	C	E						DISC						E		N			28,652.00
															Line Number Total:					-3,540.00
7440	4801	C	E												E		N			401,640.00
7440	4871	D	E												E		N			-3,540.00
															Line Number Total:					398,100.00
8693	4902	C	E						DISC						E		N			28,652.00
9000	4902	C	E						DISC						E		N			28,652.00
9502	4801	C	E												E		N			401,640.00
9502	4871	D	E												E		N			-3,540.00
															Line Number Total:					398,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -1101 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-97.41
1000	4901	C	E												U		N			97.41
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,078,841.62
2140	4901	C	B												U		N			-97.41
															Line Number Total:					2,078,744.21
2440	4450	C	E												U	X	N			101,744.21
2440	4610	C	E												U	X	N			1,977,000.00
															Line Number Total:					2,078,744.21
7240	4901	C	B												U		N			97.41
7440	4901	C	E												U		N			97.41
9502	4901	C	E												U		N			97.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,645,573.53
1000	4801	C	E												U		N			10,653,084.43
1000	4802	D	B						DISC	BAL					U		N			1.61
1000	4802	D	E						DISC	BAL					U		N			-28.03
1000	4901	C	B												U		N			-1,258,026.55
1000	4901	C	E												U		N			937,287.94
1000	4902	C	E						DISC	NEW					U		N			8,118,259.35
															Line Number Total:					1,805,005.22
2140	4201	D	B												U		N			40,095,512.82
2140	4221	D	B				F		DISC						U		N			1,320,573.57
2140	4251	D	B				F		DISC						U		N			2,663,370.52
2140	4801	C	B												U		N			-16,645,573.53
2140	4802	D	B						DISC	BAL					U		N			1.61
2140	4901	C	B												U		N			-1,258,026.55
															Line Number Total:					26,175,858.44
2210	4871	D	E												U		N			261,498.75
2440	4450	C	E												U	X	N			1,576,008.03
2440	4610	C	E												U	X	N			24,722,280.37
2440	4700	C	E												U	X	N			1,221.00
															Line Number Total:					26,299,509.40
4020	4114	D	E	P	10954				DISC						U		N	2		1,667,157.43
5810	4221	D	B				F		DISC						U		N			-1,320,573.57
5810	4221	D	E				F		DISC						U		N			1,320,573.57
5810	4251	D	B				F		DISC						U		N			-2,663,370.52
5810	4251	D	E				F		DISC						U		N			2,663,370.52
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		N			-1,320,573.57
7240	4251	D	B				F		DISC						U		N			-2,663,370.52
7240	4801	C	B												U		N			16,645,573.53
7240	4901	C	B												U		N			1,258,026.55
															Line Number Total:					13,919,655.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	B						DISC	BAL					U		N			-1.61
7320	4802	D	E						DISC	BAL					U		N			28.03
7320	4902	C	E						DISC	NEW					U		N			-8,118,259.35
															Line Number Total:					-8,118,232.93
7440	4221	D	E				F		DISC						U		N			-1,320,573.57
7440	4251	D	E				F		DISC						U		N			-2,663,370.52
7440	4801	C	E												U		N			10,653,084.43
7440	4871	D	E												U		N			-261,498.75
7440	4901	C	E												U		N			937,287.94
															Line Number Total:					7,344,929.53
8690	4902	C	E						DISC	NEW					U		N			1,046,563.27
8693	4802	D	B						DISC	BAL					U		N			1.61
8693	4802	D	E						DISC	BAL					U		N			-28.03
8693	4902	C	E						DISC	BAL					U		N			7,071,696.08
															Line Number Total:					7,071,669.66
9000	4802	D	B						DISC	BAL					U		N			1.61
9000	4802	D	E						DISC	BAL					U		N			-28.03
9000	4902	C	E						DISC	NEW					U		N			8,118,259.35
															Line Number Total:					8,118,232.93
9502	4801	C	E												U		N			10,653,084.43
9502	4871	D	E												U		N			-261,498.75
9502	4901	C	E												U		N			937,287.94
															Line Number Total:					11,328,873.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,569,941.50
1000	4801	C	E												U		N			12,125,410.22
1000	4901	C	B												U		N			-842,380.07
1000	4901	C	E												U		N			300,873.51
1000	4902	C	E						DISC	NEW					U		N			2,789,079.81
															Line Number Total:					803,041.97
2140	4201	D	B												U		N			35,274,096.94
2140	4801	C	B												U		N			-13,569,941.50
2140	4901	C	B												U		N			-842,380.07
															Line Number Total:					20,861,775.37
2210	4871	D	E												U		N			10,400.00
2440	4450	C	E												U	X	N			12,705,972.67
2440	4610	C	E												U	X	N			20,065,303.35
2440	4700	C	E												U	X	N			826,752.05
															Line Number Total:					33,598,028.07
4020	4114	D	E	P	10954				DISC						U		N	2		13,528,894.67
7240	4801	C	B												U		N			13,569,941.50
7240	4901	C	B												U		N			842,380.07
															Line Number Total:					14,412,321.57
7320	4902	C	E						DISC	NEW					U		N			-2,789,079.81
															Line Number Total:					-2,789,079.81
7440	4801	C	E												U		N			12,125,410.22
7440	4871	D	E												U		N			-10,400.00
7440	4901	C	E												U		N			300,873.51
															Line Number Total:					12,415,883.73
8690	4902	C	E						DISC	NEW					U		N			114,371.19
8693	4902	C	E						DISC	BAL					U		N			2,674,708.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			2,789,079.81
															Line Number Total:					2,789,079.81
9502	4801	C	E												U		N			12,125,410.22
9502	4871	D	E												U		N			-10,400.00
9502	4901	C	E												U		N			300,873.51
															Line Number Total:					12,415,883.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9923

1000	Total new obligations	2,608,047.19
2140	Unobligated balance carried forward, start of year	49,116,378.02
2210	Resources available from recoveries of prior year obligations	271,898.75
2440	Unobligated balance carried forward, end of year	61,976,281.68
4020	Appropriation (special fund)	15,196,052.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	28,762,366.97
7320	Total outlays (gross)	-10,935,964.74
7340	Adjustments in expired accounts (net)	-3,540.00
7440	Obligated balance, end of year	20,159,010.67
8690	Outlays from new discretionary authority	1,160,934.46
8693	Outlays from discretionary balances	9,775,030.28
9000	Outlays	10,935,964.74
9502	Unpaid obligation, end of year	24,142,954.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /07 -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			236,874,286.78
6000	4119	D	E	P	10954				MAND						U		Y	1		236,874,286.78
7320	4902	C	E						MAND						U		Y			-236,874,286.78
8697	4902	C	E						MAND						U		Y			236,874,286.78
9000	4902	C	E						MAND						U		Y			236,874,286.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,533,480.23
1000	4801	C	E												U		N			1,303,640.62
1000	4802	C	B						MAND	BAL					U		N			-52,614.86
1000	4802	C	E						MAND	BAL					U		N			62,011.05
1000	4901	C	B												U		N			-10,977.18
1000	4901	C	E												U		N			3,383.64
1000	4902	C	E						MAND	BAL					U		N			210,844.94
															Line Number Total:					-17,192.02
2140	4201	D	B												U		N			2,331,588.98
2140	4801	C	B												U		N			-1,533,480.23
2140	4802	C	B						MAND	BAL					U		N			-52,614.86
2140	4901	C	B												U		N			-10,977.18
															Line Number Total:					734,516.71
2210	4871	D	E												U		N			483.00
2440	4450	C	E												U	X	N			483.00
2440	4610	C	E												U	X	N			751,708.73
															Line Number Total:					752,191.73
7240	4801	C	B												U		N			1,533,480.23
7240	4901	C	B												U		N			10,977.18
															Line Number Total:					1,544,457.41
7320	4802	C	B						MAND	BAL					U		N			52,614.86
7320	4802	C	E						MAND	BAL					U		N			-62,011.05
7320	4902	C	E						MAND	BAL					U		N			-210,844.94
															Line Number Total:					-220,241.13
7440	4801	C	E												U		N			1,303,640.62
7440	4871	D	E												U		N			-483.00
7440	4901	C	E												U		N			3,383.64
															Line Number Total:					1,306,541.26
8698	4802	C	B						MAND	BAL					U		N			-52,614.86
8698	4802	C	E						MAND	BAL					U		N			62,011.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			210,844.94
															Line Number Total:					220,241.13
9000	4802	C	B						MAND	BAL					U		N			-52,614.86
9000	4802	C	E						MAND	BAL					U		N			62,011.05
9000	4902	C	E						MAND	BAL					U		N			210,844.94
															Line Number Total:					220,241.13
9502	4801	C	E												U		N			1,303,640.62
9502	4871	D	E												U		N			-483.00
9502	4901	C	E												U		N			3,383.64
															Line Number Total:					1,306,541.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5010 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			23,255.57
1000	4801	D	E												U		N			-23,255.57
1000	4901	D	B												U		N			6,202.52
1000	4901	D	E												U		N			-5,002.20
															Line Number Total:					1,200.32
2140	4201	D	B												U		N			91,595.10
2140	4222	C	B				E		MAND						U		N			-4,713.01
2140	4251	D	B				E		MAND						U		N			4,908.59
2140	4801	D	B												U		N			23,255.57
2140	4901	D	B												U		N			6,202.52
															Line Number Total:					121,248.77
2440	4450	C	E												U	X	N			117,523.26
2440	4610	D	E												U	X	N			-1,200.32
															Line Number Total:					116,322.94
6020	4114	C	E	P	10954				MAND						U		N	2		-3,725.51
6900	4222	C	B				E		MAND						U		N			4,713.01
6900	4222	C	E				E		MAND						U		N			-4,713.01
															Line Number Total:					0.00
6910	4251	D	B				E		MAND						U		N			-4,908.59
6910	4251	D	E				E		MAND						U		N			4,908.59
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-4,908.59
7240	4801	D	B												U		N			-23,255.57
7240	4901	D	B												U		N			-6,202.52
															Line Number Total:					-34,366.68
7440	4251	D	E				E		MAND						U		N			-4,908.59
7440	4801	D	E												U		N			-23,255.57
7440	4901	D	E												U		N			-5,002.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5010 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-33,166.36
8840	4222	C	B				E		MAND						U		N			-4,713.01
8840	4222	C	E				E		MAND						U		N			4,713.01
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-4,713.01
9000	4222	C	E				E		MAND						U		N			4,713.01
															Line Number Total:					0.00
9502	4801	D	E												U		N			-23,255.57
9502	4901	D	E												U		N			-5,002.20
															Line Number Total:					-28,257.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,475,771.72
1000	4801	C	E												U		N			15,884,050.39
1000	4802	C	B						MAND	BAL					U		N			-541,651.78
1000	4802	C	E						MAND	BAL					U		N			390,282.78
1000	4901	C	B												U		N			-1,291,024.24
1000	4901	C	E												U		N			705,917.79
1000	4902	C	E						MAND	BAL					U		N			155,051,571.66
															Line Number Total:					147,723,374.88
2140	4201	D	B												U		N			324,152,745.86
2140	4222	D	B				E		MAND						U		N			133.54
2140	4801	C	B												U		N			-22,475,771.72
2140	4802	C	B						MAND	BAL					U		N			-541,651.78
2140	4901	C	B												U		N			-1,291,024.24
															Line Number Total:					299,844,431.66
2210	4871	D	E												U		N			258,225.90
2440	4450	C	E												U	X	N			104,981,944.52
2440	4610	C	E												U	X	N			44,257,798.51
2440	4700	C	E												U	X	N			982,826.61
															Line Number Total:					150,222,569.64
6020	4114	C	E	P	10954				MAND						U		N	2		-2,156,713.04
6900	4222	D	B				E		MAND						U		N			-133.54
6900	4222	D	E				E		MAND						U		N			133.54
															Line Number Total:					0.00
7240	4801	C	B												U		N			22,475,771.72
7240	4901	C	B												U		N			1,291,024.24
															Line Number Total:					23,766,795.96
7320	4802	C	B						MAND	BAL					U		N			541,651.78
7320	4802	C	E						MAND	BAL					U		N			-390,282.78
7320	4902	C	E						MAND	BAL					U		N			-155,051,571.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-154,900,202.66
7440	4801	C	E												U		N			15,884,050.39
7440	4871	D	E												U		N			-258,225.90
7440	4901	C	E												U		N			705,917.79
															Line Number Total:					16,331,742.28
8698	4802	C	B						MAND	BAL					U		N			-541,651.78
8698	4802	C	E						MAND	BAL					U		N			390,282.78
8698	4902	C	E						MAND	BAL					U		N			155,051,571.66
															Line Number Total:					154,900,202.66
8840	4222	D	B				E		MAND						U		N			133.54
8840	4222	D	E				E		MAND						U		N			-133.54
															Line Number Total:					0.00
9000	4222	D	B				E		MAND						U		N			133.54
9000	4222	D	E				E		MAND						U		N			-133.54
9000	4802	C	B						MAND	BAL					U		N			-541,651.78
9000	4802	C	E						MAND	BAL					U		N			390,282.78
9000	4902	C	E						MAND	BAL					U		N			155,051,571.66
															Line Number Total:					154,900,202.66
9502	4801	C	E												U		N			15,884,050.39
9502	4871	D	E												U		N			-258,225.90
9502	4901	C	E												U		N			705,917.79
															Line Number Total:					16,331,742.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,331,210.00
1000	4801	C	E												U		N			1,901,778.27
1000	4901	C	B												U		N			-87,596.74
1000	4901	C	E												U		N			48,658.99
1000	4902	C	E						MAND	BAL					U		N			726,305.48
															Line Number Total:					257,936.00
2140	4201	D	B												U		N			63,627,665.25
2140	4801	C	B												U		N			-2,331,210.00
2140	4901	C	B												U		N			-87,596.74
															Line Number Total:					61,208,858.51
2440	4610	C	E												U	X	N			60,196,133.32
2440	4700	C	E												U	X	N			754,789.19
															Line Number Total:					60,950,922.51
7240	4801	C	B												U		N			2,331,210.00
7240	4901	C	B												U		N			87,596.74
															Line Number Total:					2,418,806.74
7320	4902	C	E						MAND	BAL					U		N			-726,305.48
7440	4801	C	E												U		N			1,901,778.27
7440	4901	C	E												U		N			48,658.99
															Line Number Total:					1,950,437.26
8698	4902	C	E						MAND	BAL					U		N			726,305.48
9000	4902	C	E						MAND	BAL					U		N			726,305.48
9502	4801	C	E												U		N			1,901,778.27
9502	4901	C	E												U		N			48,658.99
															Line Number Total:					1,950,437.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,477,253.55
1000	4801	C	E												U		N			4,731,764.24
1000	4802	D	B						MAND	BAL					U		N			0.71
1000	4802	D	E						MAND	BAL					U		N			-12.55
1000	4901	C	B												U		N			-2,562,376.45
1000	4901	C	E												U		N			1,445,094.74
1000	4902	C	E						MAND	BAL					U		N			5,667,047.28
															Line Number Total:					804,264.42
2140	4201	D	B												U		N			30,329,633.60
2140	4801	C	B												U		N			-8,477,253.55
2140	4802	D	B						MAND	BAL					U		N			0.71
2140	4901	C	B												U		N			-2,562,376.45
															Line Number Total:					19,290,004.31
2210	4871	D	E												U		N			300,974.20
2440	4450	C	E												U	X	N			988,675.34
2440	4610	C	E												U	X	N			18,373,696.89
2440	4700	C	E												U	X	N			112,043.00
															Line Number Total:					19,474,415.23
6020	4114	D	E	P	105277				MAND						U		N	2		687,701.14
7240	4801	C	B												U		N			8,477,253.55
7240	4901	C	B												U		N			2,562,376.45
															Line Number Total:					11,039,630.00
7320	4802	D	B						MAND	BAL					U		N			-0.71
7320	4802	D	E						MAND	BAL					U		N			12.55
7320	4902	C	E						MAND	BAL					U		N			-5,667,047.28
															Line Number Total:					-5,667,035.44
7440	4801	C	E												U		N			4,731,764.24
7440	4871	D	E												U		N			-300,974.20
7440	4901	C	E												U		N			1,445,094.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,875,884.78
8698	4802	D	B						MAND	BAL					U		N			0.71
8698	4802	D	E						MAND	BAL					U		N			-12.55
8698	4902	C	E						MAND	BAL					U		N			5,667,047.28
															Line Number Total:					5,667,035.44
9000	4802	D	B						MAND	BAL					U		N			0.71
9000	4802	D	E						MAND	BAL					U		N			-12.55
9000	4902	C	E						MAND	BAL					U		N			5,667,047.28
															Line Number Total:					5,667,035.44
9502	4801	C	E												U		N			4,731,764.24
9502	4871	D	E												U		N			-300,974.20
9502	4901	C	E												U		N			1,445,094.74
															Line Number Total:					5,875,884.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,100,025.09
1000	4801	C	E												U		N			2,527,778.44
1000	4802	D	B						MAND	BAL					U		N			8.31
1000	4802	D	E						MAND	BAL					U		N			-145.45
1000	4901	C	B												U		N			-3,306,837.51
1000	4901	C	E												U		N			2,698,183.82
1000	4902	C	E						MAND	NEW					U		N			13,767,666.15
															Line Number Total:					13,586,628.67
2140	4201	D	B												U		N			95,105,412.39
2140	4801	C	B												U		N			-2,100,025.09
2140	4802	D	B						MAND	BAL					U		N			8.31
2140	4901	C	B												U		N			-3,306,837.51
															Line Number Total:					89,698,558.10
2210	4871	D	E												U		N			80,440.61
2440	4450	C	E												U	X	N			8,157,678.46
2440	4610	C	E												U	X	N			78,310,707.39
2440	4700	C	E												U	X	N			227,663.94
															Line Number Total:					86,696,049.79
6020	4114	D	E	P	93378				MAND						U		N	2		10,503,679.75
7240	4801	C	B												U		N			2,100,025.09
7240	4901	C	B												U		N			3,306,837.51
															Line Number Total:					5,406,862.60
7320	4802	D	B						MAND	BAL					U		N			-8.31
7320	4802	D	E						MAND	BAL					U		N			145.45
7320	4902	C	E						MAND	NEW					U		N			-13,767,666.15
															Line Number Total:					-13,767,529.01
7440	4801	C	E												U		N			2,527,778.44
7440	4871	D	E												U		N			-80,440.61
7440	4901	C	E												U		N			2,698,183.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,145,521.65
8697	4902	C	E						MAND	NEW					U		N			8,359,838.42
8698	4802	D	B						MAND	BAL					U		N			8.31
8698	4802	D	E						MAND	BAL					U		N			-145.45
8698	4902	C	E						MAND	BAL					U		N			5,407,827.73
															Line Number Total:					5,407,690.59
9000	4802	D	B						MAND	BAL					U		N			8.31
9000	4802	D	E						MAND	BAL					U		N			-145.45
9000	4902	C	E						MAND	NEW					U		N			13,767,666.15
															Line Number Total:					13,767,529.01
9502	4801	C	E												U		N			2,527,778.44
9502	4871	D	E												U		N			-80,440.61
9502	4901	C	E												U		N			2,698,183.82
															Line Number Total:					5,145,521.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-612,799.03
1000	4801	C	E												U		N			339,438.02
1000	4802	D	B						MAND	BAL					U		N			1.19
1000	4802	D	E						MAND	BAL					U		N			-20.95
1000	4901	C	B												U		N			-655,099.37
1000	4901	C	E												U		N			881,885.30
1000	4902	C	E						MAND	NEW					U		N			3,617,715.98
															Line Number Total:					3,571,121.14
2140	4201	D	B												U		N			55,381,970.60
2140	4251	C	B				E		MAND						U		N			-4,746.52
2140	4801	C	B												U		N			-612,799.03
2140	4802	D	B						MAND	BAL					U		N			1.19
2140	4901	C	B												U		N			-655,099.37
															Line Number Total:					54,109,326.87
2210	4871	D	E												U		N			8.00
2440	4450	C	E												U	X	N			4,195,360.86
2440	4610	C	E												U	X	N			49,446,741.55
2440	4700	C	E												U	X	N			40,137.31
															Line Number Total:					53,682,239.72
6020	4114	D	E	P	64190				MAND						U		N	2		3,144,025.99
6910	4251	C	B				E		MAND						U		N			4,746.52
6910	4251	C	E				E		MAND						U		N			-4,746.52
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			4,746.52
7240	4801	C	B												U		N			612,799.03
7240	4901	C	B												U		N			655,099.37
															Line Number Total:					1,272,644.92
7320	4802	D	B						MAND	BAL					U		N			-1.19
7320	4802	D	E						MAND	BAL					U		N			20.95
7320	4902	C	E						MAND	NEW					U		N			-3,617,715.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,617,696.22
7440	4251	C	E				E		MAND						U		N			4,746.52
7440	4801	C	E												U		N			339,438.02
7440	4871	D	E												U		N			-8.00
7440	4901	C	E												U		N			881,885.30
															Line Number Total:					1,226,061.84
8697	4902	C	E						MAND	NEW					U		N			2,296,946.03
8698	4802	D	B						MAND	BAL					U		N			1.19
8698	4802	D	E						MAND	BAL					U		N			-20.95
8698	4902	C	E						MAND	BAL					U		N			1,320,769.95
															Line Number Total:					1,320,750.19
9000	4802	D	B						MAND	BAL					U		N			1.19
9000	4802	D	E						MAND	BAL					U		N			-20.95
9000	4902	C	E						MAND	NEW					U		N			3,617,715.98
															Line Number Total:					3,617,696.22
9502	4801	C	E												U		N			339,438.02
9502	4871	D	E												U		N			-8.00
9502	4901	C	E												U		N			881,885.30
															Line Number Total:					1,221,315.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			2,101,500.00
2140	4201	D	B												U		N			2,101,500.00
7320	4902	C	E						MAND	BAL					U		N			-2,101,500.00
8698	4902	C	E						MAND	BAL					U		N			2,101,500.00
9000	4902	C	E						MAND	BAL					U		N			2,101,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,896.08
1000	4801	C	E												U		N			2,896.08
															Line Number Total:					0.00
2140	4201	D	B												U		N			305,271.59
2140	4251	D	B				E		MAND						U		N			769.72
2140	4801	C	B												U		N			-2,896.08
															Line Number Total:					303,145.23
2440	4450	C	E												U	X	N			23,588.96
2440	4610	C	E												U	X	N			298,000.00
															Line Number Total:					321,588.96
6020	4114	D	E	P	93318				MAND						U		N	2		18,443.73
6910	4251	D	B				E		MAND						U		N			-769.72
6910	4251	D	E				E		MAND						U		N			769.72
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-769.72
7240	4801	C	B												U		N			2,896.08
															Line Number Total:					2,126.36
7440	4251	D	E				E		MAND						U		N			-769.72
7440	4801	C	E												U		N			2,896.08
															Line Number Total:					2,126.36
9502	4801	C	E												U		N			2,896.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-417,184.13
1000	4801	C	E												U		N			313,989.54
1000	4901	D	B												U		N			33,551.32
1000	4901	D	E												U		N			-56,087.74
1000	4902	C	E						MAND	NEW					U		N			199,436.05
															Line Number Total:					73,705.04
2140	4201	D	B												U		N			21,194,844.60
2140	4222	C	B				E		MAND						U		N			-283,000.00
2140	4251	C	B				F		MAND						U		N			-330.84
2140	4251	D	B				E		MAND						U		N			23,112.10
2140	4801	C	B												U		N			-417,184.13
2140	4901	D	B												U		N			33,551.32
															Line Number Total:					20,550,993.05
2210	4871	D	E												U		N			6,037.50
2440	4450	C	E												U	X	N			14,326,631.87
2440	4610	C	E												U	X	N			20,402,166.51
2440	4700	C	E												U	X	N			75,121.50
															Line Number Total:					34,803,919.88
6020	4114	D	E	P	85464				MAND						U		N	2		14,320,594.37
6900	4222	C	B				E		MAND						U		N			283,000.00
6900	4222	C	E				E		MAND						U		N			-283,000.00
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			330.84
6910	4251	D	B				E		MAND						U		N			-23,112.10
6910	4251	C	E				F		MAND						U		N			-330.84
6910	4251	D	E				E		MAND						U		N			23,112.10
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			330.84
7240	4251	D	B				E		MAND						U		N			-23,112.10
7240	4801	C	B												U		N			417,184.13
7240	4901	D	B												U		N			-33,551.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			360,851.55
7320	4902	C	E						MAND	NEW					U		N			-199,436.05
																	Line Number Total:			-199,436.05
7440	4251	C	E				F		MAND						U		N			330.84
7440	4251	D	E				E		MAND						U		N			-23,112.10
7440	4801	C	E												U		N			313,989.54
7440	4871	D	E												U		N			-6,037.50
7440	4901	D	E												U		N			-56,087.74
																	Line Number Total:			229,083.04
8697	4902	C	E						MAND	NEW					U		N			37,967.05
8698	4902	C	E						MAND	BAL					U		N			161,469.00
8840	4222	C	B				E		MAND						U		N			-283,000.00
8840	4222	C	E				E		MAND						U		N			283,000.00
																	Line Number Total:			0.00
9000	4222	C	B				E		MAND						U		N			-283,000.00
9000	4222	C	E				E		MAND						U		N			283,000.00
9000	4902	C	E						MAND	NEW					U		N			199,436.05
																	Line Number Total:			199,436.05
9502	4801	C	E												U		N			313,989.54
9502	4871	D	E												U		N			-6,037.50
9502	4901	D	E												U		N			-56,087.74
																	Line Number Total:			251,864.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5217 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			173.41
1000	4801	D	E												U		N			-173.41
1000	4901	C	B												U		N			-16,693.41
1000	4901	C	E												U		N			16,693.41
															Line Number Total:					0.00
2140	4201	D	B												U		N			17,010.50
2140	4801	D	B												U		N			173.41
2140	4901	C	B												U		N			-16,693.41
															Line Number Total:					490.50
2440	4450	C	E												U	X	N			490.50
7240	4801	D	B												U		N			-173.41
7240	4901	C	B												U		N			16,693.41
															Line Number Total:					16,520.00
7440	4801	D	E												U		N			-173.41
7440	4901	C	E												U		N			16,693.41
															Line Number Total:					16,520.00
9502	4801	D	E												U		N			-173.41
9502	4901	C	E												U		N			16,693.41
															Line Number Total:					16,520.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-410,830.10
1000	4801	C	E												U		N			229,171.72
1000	4802	D	B						MAND	BAL					U		N			0.33
1000	4802	D	E						MAND	BAL					U		N			-5.95
1000	4901	C	B												U		N			-351,913.24
1000	4901	C	E												U		N			174,924.00
1000	4902	C	E						MAND	NEW					U		N			1,432,983.87
															Line Number Total:					1,074,330.63
2140	4201	D	B												U		N			9,974,330.09
2140	4222	C	B				E		MAND						U		N			-1,217.24
2140	4251	C	B				F		MAND						U		N			-47.82
2140	4251	D	B				E		MAND						U		N			58,886.30
2140	4801	C	B												U		N			-410,830.10
2140	4802	D	B						MAND	BAL					U		N			0.33
2140	4901	C	B												U		N			-351,913.24
															Line Number Total:					9,269,208.32
2210	4871	D	E												U		N			5,175.00
2440	4450	C	E												U	X	N			2,641,750.82
2440	4610	C	E												U	X	N			7,229,705.38
2440	4700	C	E												U	X	N			67,659.51
															Line Number Total:					9,939,115.71
6020	4114	D	E	P	98473				MAND						U		N	2		1,861,294.25
6900	4222	C	B				E		MAND						U		N			1,217.24
6900	4222	C	E				E		MAND						U		N			-1,217.24
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			47.82
6910	4251	D	B				E		MAND						U		N			-58,886.30
6910	4251	C	E				F		MAND						U		N			-47.82
6910	4251	D	E				E		MAND						U		N			58,886.30
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			47.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						U		N			-58,886.30
7240	4801	C	B												U		N			410,830.10
7240	4901	C	B												U		N			351,913.24
															Line Number Total:					703,904.86
7320	4802	D	B						MAND	BAL					U		N			-0.33
7320	4802	D	E						MAND	BAL					U		N			5.95
7320	4902	C	E						MAND	NEW					U		N			-1,432,983.87
															Line Number Total:					-1,432,978.25
7440	4251	C	E				F		MAND						U		N			47.82
7440	4251	D	E				E		MAND						U		N			-58,886.30
7440	4801	C	E												U		N			229,171.72
7440	4871	D	E												U		N			-5,175.00
7440	4901	C	E												U		N			174,924.00
															Line Number Total:					340,082.24
8697	4902	C	E						MAND	NEW					U		N			193,233.70
8698	4802	D	B						MAND	BAL					U		N			0.33
8698	4802	D	E						MAND	BAL					U		N			-5.95
8698	4902	C	E						MAND	BAL					U		N			1,239,750.17
															Line Number Total:					1,239,744.55
8840	4222	C	B				E		MAND						U		N			-1,217.24
8840	4222	C	E				E		MAND						U		N			1,217.24
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-1,217.24
9000	4222	C	E				E		MAND						U		N			1,217.24
9000	4802	D	B						MAND	BAL					U		N			0.33
9000	4802	D	E						MAND	BAL					U		N			-5.95
9000	4902	C	E						MAND	NEW					U		N			1,432,983.87
															Line Number Total:					1,432,978.25
9502	4801	C	E												U		N			229,171.72
9502	4871	D	E												U		N			-5,175.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			174,924.00
																Line Number Total:				398,920.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72.78
1000	4801	C	E												U		N			72.78
1000	4901	C	B												U		N			-292.09
1000	4901	C	E												U		N			292.09
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,812,347.68
2140	4801	C	B												U		N			-72.78
2140	4901	C	B												U		N			-292.09
															Line Number Total:					1,811,982.81
2440	4450	C	E												U	X	N			1,811,982.81
7240	4801	C	B												U		N			72.78
7240	4901	C	B												U		N			292.09
															Line Number Total:					364.87
7440	4801	C	E												U		N			72.78
7440	4901	C	E												U		N			292.09
															Line Number Total:					364.87
9502	4801	C	E												U		N			72.78
9502	4901	C	E												U		N			292.09
															Line Number Total:					364.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			23,998.86
2440	4610	C	E												U	X	N			23,998.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,707,273.63
1000	4801	C	E												U		N			821,388.40
1000	4901	C	B												U		N			-564,306.89
1000	4901	C	E												U		N			368,705.41
1000	4902	C	E						MAND	NEW					U		N			1,647,447.32
															Line Number Total:					565,960.61
2140	4201	D	B												U		N			10,170,334.90
2140	4801	C	B												U		N			-1,707,273.63
2140	4901	C	B												U		N			-564,306.89
															Line Number Total:					7,898,754.38
2210	4871	D	E												U		N			2,104.25
2440	4450	C	E												U	X	N			1,677,116.39
2440	4610	C	E												U	X	N			7,322,398.77
2440	4700	C	E												U	X	N			10,395.00
															Line Number Total:					9,009,910.16
6020	4114	D	E	P	10419				MAND						U		N	2		754,805.55
6020	4114	D	E	P	108128				MAND						U		N	2		920,206.59
															Line Number Total:					1,675,012.14
7240	4801	C	B												U		N			1,707,273.63
7240	4901	C	B												U		N			564,306.89
															Line Number Total:					2,271,580.52
7320	4902	C	E						MAND	NEW					U		N			-1,647,447.32
															Line Number Total:					-1,647,447.32
7440	4801	C	E												U		N			821,388.40
7440	4871	D	E												U		N			-2,104.25
7440	4901	C	E												U		N			368,705.41
															Line Number Total:					1,187,989.56
8697	4902	C	E						MAND	NEW					U		N			174,873.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			1,472,573.43
9000	4902	C	E						MAND	NEW					U		N			1,647,447.32
															Line Number Total:					1,647,447.32
9502	4801	C	E												U		N			821,388.40
9502	4871	D	E												U		N			-2,104.25
9502	4901	C	E												U		N			368,705.41
															Line Number Total:					1,187,989.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,062,208.34
1000	4801	C	E												U		N			4,044,268.71
1000	4802	C	B						MAND	BAL					U		N			-1,155.00
1000	4802	C	E						MAND	BAL					U		N			1,155.00
1000	4901	C	B												U		N			-4,472,337.44
1000	4901	C	E												U		N			1,714,670.61
1000	4902	C	E						MAND	NEW					U		N			10,559,076.12
															Line Number Total:					8,783,469.66
2140	4201	D	B												U		N			132,524,106.19
2140	4222	C	B				E		MAND						U		N			-38,882.48
2140	4251	C	B				F		MAND						U		N			-125.00
2140	4251	D	B				E		MAND						U		N			70,623.86
2140	4801	C	B												U		N			-3,062,208.34
2140	4802	C	B						MAND	BAL					U		N			-1,155.00
2140	4901	C	B												U		N			-4,472,337.44
															Line Number Total:					125,020,021.79
2210	4871	D	E												U		N			58,075.54
2440	4450	C	E												U	X	N			5,701,654.43
2440	4610	C	E												U	X	N			120,666,826.66
2440	4700	C	E												U	X	N			499,843.97
															Line Number Total:					126,868,325.06
6020	4114	D	E	P	108447				MAND						U		N	2		10,566,163.37
6020	4114	D	E	P	10954				MAND						U		N	2		150.00
															Line Number Total:					10,566,313.37
6900	4222	C	B				E		MAND						U		N			38,882.48
6900	4222	C	E				E		MAND						U		N			-38,882.48
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			125.00
6910	4251	D	B				E		MAND						U		N			-70,623.86
6910	4251	C	E				F		MAND						U		N			-125.00
6910	4251	D	E				E		MAND						U		N			70,623.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			125.00
7240	4251	D	B				E		MAND						U		N			-70,623.86
7240	4801	C	B												U		N			3,062,208.34
7240	4901	C	B												U		N			4,472,337.44
															Line Number Total:					7,464,046.92
7320	4802	C	B						MAND	BAL					U		N			1,155.00
7320	4802	C	E						MAND	BAL					U		N			-1,155.00
7320	4902	C	E						MAND	NEW					U		N			-10,559,076.12
															Line Number Total:					-10,559,076.12
7440	4251	C	E				F		MAND						U		N			125.00
7440	4251	D	E				E		MAND						U		N			-70,623.86
7440	4801	C	E												U		N			4,044,268.71
7440	4871	D	E												U		N			-58,075.54
7440	4901	C	E												U		N			1,714,670.61
															Line Number Total:					5,630,364.92
8697	4902	C	E						MAND	NEW					U		N			5,327,731.73
8698	4802	C	B						MAND	BAL					U		N			-1,155.00
8698	4802	C	E						MAND	BAL					U		N			1,155.00
8698	4902	C	E						MAND	BAL					U		N			5,231,344.39
															Line Number Total:					5,231,344.39
8840	4222	C	B				E		MAND						U		N			-38,882.48
8840	4222	C	E				E		MAND						U		N			38,882.48
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-38,882.48
9000	4222	C	E				E		MAND						U		N			38,882.48
9000	4802	C	B						MAND	BAL					U		N			-1,155.00
9000	4802	C	E						MAND	BAL					U		N			1,155.00
9000	4902	C	E						MAND	NEW					U		N			10,559,076.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,559,076.12
9502	4801	C	E												U		N			4,044,268.71
9502	4871	D	E												U		N			-58,075.54
9502	4901	C	E												U		N			1,714,670.61
															Line Number Total:					5,700,863.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-220,261.26
1000	4801	C	E												U		N			157,432.31
1000	4901	C	B												U		N			-2,017.65
1000	4901	C	E												U		N			24,368.14
1000	4902	C	E						MAND	NEW					U		N			79,404.67
															Line Number Total:					38,926.21
2140	4201	D	B												U		N			1,638,461.85
2140	4801	C	B												U		N			-220,261.26
2140	4901	C	B												U		N			-2,017.65
															Line Number Total:					1,416,182.94
2210	4871	D	E												U		N			5,000.00
2440	4450	C	E												U	X	N			146,065.60
2440	4610	C	E												U	X	N			1,294,923.79
2440	4700	C	E												U	X	N			31,150.00
															Line Number Total:					1,472,139.39
6020	4114	D	E	P	10954				MAND						U		N	2		89,882.66
7240	4801	C	B												U		N			220,261.26
7240	4901	C	B												U		N			2,017.65
															Line Number Total:					222,278.91
7320	4902	C	E						MAND	NEW					U		N			-79,404.67
															Line Number Total:					-79,404.67
7440	4801	C	E												U		N			157,432.31
7440	4871	D	E												U		N			-5,000.00
7440	4901	C	E												U		N			24,368.14
															Line Number Total:					176,800.45
8697	4902	C	E						MAND	NEW					U		N			32,730.32
8698	4902	C	E						MAND	BAL					U		N			46,674.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			79,404.67
															Line Number Total:					79,404.67
9502	4801	C	E												U		N			157,432.31
9502	4871	D	E												U		N			-5,000.00
9502	4901	C	E												U		N			24,368.14
															Line Number Total:					176,800.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-183,972.99
1000	4801	C	E												U		N			217,222.80
1000	4901	C	B												U		N			-138,661.80
1000	4901	C	E												U		N			115,671.40
1000	4902	C	E						MAND	NEW					U		N			1,434,140.00
															Line Number Total:					1,444,399.41
2140	4201	D	B												U		N			2,581,002.26
2140	4222	C	B				E		MAND						U		N			-30,620.13
2140	4251	C	B				F		MAND						U		N			-55.00
2140	4251	D	B				E		MAND						U		N			55.00
2140	4801	C	B												U		N			-183,972.99
2140	4901	C	B												U		N			-138,661.80
															Line Number Total:					2,227,747.34
2440	4450	C	E												U	X	N			1,313,414.42
2440	4610	C	E												U	X	N			284,339.67
2440	4700	C	E												U	X	N			30,260.92
															Line Number Total:					1,628,015.01
6020	4114	D	E	P	105277				MAND						U		N	2		773,272.08
6900	4222	C	B				E		MAND						U		N			30,620.13
6900	4222	C	E				E		MAND						U		N			-30,620.13
															Line Number Total:					0.00
6910	4251	C	B				F		MAND						U		N			55.00
6910	4251	D	B				E		MAND						U		N			-55.00
6910	4251	C	E				F		MAND						U		N			-55.00
6910	4251	D	E				E		MAND						U		N			55.00
															Line Number Total:					0.00
7240	4251	C	B				F		MAND						U		N			55.00
7240	4251	D	B				E		MAND						U		N			-55.00
7240	4801	C	B												U		N			183,972.99
7240	4901	C	B												U		N			138,661.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					322,634.79
7320	4902	C	E						MAND	NEW					U		N			-1,434,140.00
															Line Number Total:					-1,434,140.00
7440	4251	C	E				F		MAND						U		N			55.00
7440	4251	D	E				E		MAND						U		N			-55.00
7440	4801	C	E												U		N			217,222.80
7440	4901	C	E												U		N			115,671.40
															Line Number Total:					332,894.20
8697	4902	C	E						MAND	NEW					U		N			1,089,023.16
8698	4902	C	E						MAND	BAL					U		N			345,116.84
8840	4222	C	B				E		MAND						U		N			-30,620.13
8840	4222	C	E				E		MAND						U		N			30,620.13
															Line Number Total:					0.00
9000	4222	C	B				E		MAND						U		N			-30,620.13
9000	4222	C	E				E		MAND						U		N			30,620.13
9000	4902	C	E						MAND	NEW					U		N			1,434,140.00
															Line Number Total:					1,434,140.00
9502	4801	C	E												U		N			217,222.80
9502	4901	C	E												U		N			115,671.40
															Line Number Total:					332,894.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,480.01
1000	4801	C	E												U		N			0.01
1000	4901	C	B												U		N			-33,243.28
1000	4901	C	E												U		N			25,690.40
1000	4902	C	E						MAND	NEW					U		N			153,010.90
															Line Number Total:					142,978.02
2140	4201	D	B												U		N			1,336,000.77
2140	4222	D	B				E		MAND						U		N			123,005.89
2140	4251	D	B				E		MAND						U		N			13,250.00
2140	4801	C	B												U		N			-2,480.01
2140	4901	C	B												U		N			-33,243.28
															Line Number Total:					1,436,533.37
2440	4450	C	E												U	X	N			46,586.08
2440	4610	C	E												U	X	N			1,618,485.05
															Line Number Total:					1,665,071.13
6020	4114	D	E	P	106206				MAND						U		N	2		178,376.55
6020	4114	D	E	P	10954				MAND						U		N	2		15,255.00
															Line Number Total:					193,631.55
6900	4222	D	B				E		MAND						U		N			-123,005.89
6900	4222	D	E				E		MAND						U		N			313,821.96
6900	4252	D	E				E		MAND						U		N			136,112.16
															Line Number Total:					326,928.23
6910	4251	D	B				E		MAND						U		N			-13,250.00
6910	4251	D	E				E		MAND						U		N			13,250.00
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-13,250.00
7240	4801	C	B												U		N			2,480.01
7240	4901	C	B												U		N			33,243.28
															Line Number Total:					22,473.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						MAND	NEW					U		N			-153,010.90
															Line Number Total:					-153,010.90
7440	4251	D	E				E		MAND						U		N			-13,250.00
7440	4801	C	E												U		N			0.01
7440	4901	C	E												U		N			25,690.40
															Line Number Total:					12,440.41
8697	4902	C	E						MAND	NEW					U		N			93,574.46
8698	4902	C	E						MAND	BAL					U		N			59,436.44
8840	4222	D	B				E		MAND						U		N			123,005.89
8840	4222	D	E				E		MAND						U		N			-313,821.96
8840	4252	D	E				E		MAND						U		N			-136,112.16
															Line Number Total:					-326,928.23
9000	4222	D	B				E		MAND						U		N			123,005.89
9000	4222	D	E				E		MAND						U		N			-313,821.96
9000	4252	D	E				E		MAND						U		N			-136,112.16
9000	4902	C	E						MAND	NEW					U		N			153,010.90
															Line Number Total:					-173,917.33
9502	4801	C	E												U		N			0.01
9502	4901	C	E												U		N			25,690.40
															Line Number Total:					25,690.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-183,352.08
1000	4801	C	E												U		N			183,352.08
1000	4901	C	B												U		N			-1,166,283.92
1000	4902	C	E						MAND	BAL					U		N			1,558,344.07
1000	4902	D	E						MAND	NEW					U		N			-1,566,041.07
															Line Number Total:					-1,173,980.92
2140	4201	D	B												U		N			2,036,183.84
2140	4801	C	B												U		N			-183,352.08
2140	4901	C	B												U		N			-1,166,283.92
															Line Number Total:					686,547.84
2440	4450	C	E												U	X	N			200,351.84
2440	4610	C	E												U	X	N			2,831,264.84
															Line Number Total:					3,031,616.68
6020	4114	D	E	P	10954				MAND						U		N	2		1,171,087.92
7240	4801	C	B												U		N			183,352.08
7240	4901	C	B												U		N			1,166,283.92
															Line Number Total:					1,349,636.00
7320	4902	C	E						MAND	BAL					U		N			-1,558,344.07
7320	4902	D	E						MAND	NEW					U		N			1,566,041.07
															Line Number Total:					7,697.00
7440	4801	C	E												U		N			183,352.08
8697	4902	D	E						MAND	NEW					U		N			-1,566,041.07
8698	4902	C	E						MAND	BAL					U		N			1,558,344.07
9000	4902	C	E						MAND	BAL					U		N			1,558,344.07
9000	4902	D	E						MAND	NEW					U		N			-1,566,041.07
															Line Number Total:					-7,697.00
9502	4801	C	E												U		N			183,352.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			52,975.72
2140	4251	D	B				E		MAND						U		N			14.75
															Line Number Total:					52,990.47
2440	4450	C	E												U	X	N			75,390.47
6020	4114	D	E	P	10954				MAND						U		N	2		22,400.00
6910	4251	D	B				E		MAND						U		N			-14.75
6910	4251	D	E				E		MAND						U		N			14.75
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-14.75
7440	4251	D	E				E		MAND						U		N			-14.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			9,399,542.04
2440	4610	C	E												U	X	N			9,399,542.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9921

1000	Total new obligations	415,852,908.85
2140	Unobligated balance carried forward, start of year	707,206,583.87
2210	Resources available from recoveries of prior year obligations	716,524.00
2440	Unobligated balance carried forward, end of year	571,945,818.22
6000	Appropriation	236,874,286.78
6020	Appropriation (special fund)	42,866,900.40
6900	Offsetting collections (cash)	326,928.23
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	58,151,234.27
7320	Total outlays (gross)	-433,372,593.03
7440	Obligated balance, end of year	39,915,026.09
8697	Outlays from new mandatory authority	252,914,164.47
8698	Outlays from mandatory balances	180,458,428.56
8840	Non-Federal sources	-326,928.23
9000	Outlays	433,045,664.80
9502	Unpaid obligation, end of year	40,081,341.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-20,663,627.44
1000	4801	C	E												U		N			25,810,217.06
1000	4901	C	B												U		N			-9,155,327.09
1000	4901	C	E												U		N			6,575,000.46
1000	4902	C	E						MAND	NEW					U		N			33,340,653.59
															Line Number Total:					35,906,916.58
2140	4201	D	B												U		N			122,986,672.13
2140	4222	C	B				F		MAND						U		N			-1,998.00
2140	4222	D	B				E		MAND						U		N			2,430.94
2140	4251	C	B				F		MAND						U		N			-390,563.47
2140	4251	D	B				E		MAND						U		N			1,338,738.06
2140	4801	C	B												U		N			-20,663,627.44
2140	4901	C	B												U		N			-9,155,327.09
															Line Number Total:					94,116,325.13
2210	4871	D	E												U		N			1,220,964.54
2440	4450	C	E												U	X	N			24,090,114.38
2440	4610	C	E												U	X	N			47,379,337.74
2440	4700	C	E												U	X	N			1,451,580.68
															Line Number Total:					72,921,032.80
6900	4222	C	B				F		MAND						U		N			1,998.00
6900	4222	D	B				E		MAND						U		N			-2,430.94
6900	4222	C	E				F		MAND						U		N			-1,998.00
6900	4222	D	E				E		MAND						U		N			2,430.94
6900	4252	D	E				E		MAND						U		N			3,073,573.17
6900	4252	D	E				F		MAND						U		N			8,133,646.19
															Line Number Total:					11,207,219.36
6910	4251	C	B				F		MAND						U		N			390,563.47
6910	4251	D	B				E		MAND						U		N			-1,338,738.06
6910	4251	D	E				E		MAND						U		N			1,022,932.32
6910	4251	D	E				F		MAND						U		N			2,208,682.62
															Line Number Total:					2,283,440.35
7240	4251	C	B				F		MAND						U		N			390,563.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		MAND						U		N			-1,338,738.06
7240	4801	C	B												U		N			20,663,627.44
7240	4901	C	B												U		N			9,155,327.09
															Line Number Total:					28,870,779.94
7320	4902	C	E						MAND	NEW					U		N			-33,340,653.59
															Line Number Total:					-33,340,653.59
7440	4251	D	E				E		MAND						U		N			-1,022,932.32
7440	4251	D	E				F		MAND						U		N			-2,208,682.62
7440	4801	C	E												U		N			25,810,217.06
7440	4871	D	E												U		N			-1,220,964.54
7440	4901	C	E												U		N			6,575,000.46
															Line Number Total:					27,932,638.04
8697	4902	C	E						MAND	NEW					U		N			22,608,661.20
8698	4902	C	E						MAND	BAL					U		N			10,731,992.39
8800	4222	C	B				F		MAND						U		N			-1,998.00
8800	4222	C	E				F		MAND						U		N			1,998.00
8800	4252	D	E				F		MAND						U		N			-8,133,646.19
															Line Number Total:					-8,133,646.19
8840	4222	D	B				E		MAND						U		N			2,430.94
8840	4222	D	E				E		MAND						U		N			-2,430.94
8840	4252	D	E				E		MAND						U		N			-3,073,573.17
															Line Number Total:					-3,073,573.17
9000	4222	C	B				F		MAND						U		N			-1,998.00
9000	4222	D	B				E		MAND						U		N			2,430.94
9000	4222	C	E				F		MAND						U		N			1,998.00
9000	4222	D	E				E		MAND						U		N			-2,430.94
9000	4252	D	E				E		MAND						U		N			-3,073,573.17
9000	4252	D	E				F		MAND						U		N			-8,133,646.19
9000	4902	C	E						MAND	NEW					U		N			33,340,653.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,133,434.23
9502	4801	C	E												U		N			25,810,217.06
9502	4871	D	E												U		N			-1,220,964.54
9502	4901	C	E												U		N			6,575,000.46
															Line Number Total:					31,164,252.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund [Forest Service]
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-4605

1000	Total new obligations	35,906,916.58
2140	Unobligated balance carried forward, start of year	94,116,325.13
2210	Resources available from recoveries of prior year obligations	1,220,964.54
2440	Unobligated balance carried forward, end of year	72,921,032.80
6900	Offsetting collections (cash)	11,207,219.36
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,283,440.35
7240	Obligated balance, start of year	28,870,779.94
7320	Total outlays (gross)	-33,340,653.59
7440	Obligated balance, end of year	27,932,638.04
8697	Outlays from new mandatory authority	22,608,661.20
8698	Outlays from mandatory balances	10,731,992.39
8800	Federal sources	-8,133,646.19
8840	Non-Federal sources	-3,073,573.17
9000	Outlays	22,133,434.23
9502	Unpaid obligation, end of year	31,164,252.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-48,103,110.15
1000	4801	C	E												U		N			37,142,194.94
1000	4802	D	B						MAND	BAL					U		N			7.09
1000	4802	D	E						MAND	BAL					U		N			-124.01
1000	4901	C	B												U		N			-14,083,831.44
1000	4901	C	E												U		N			8,639,448.24
1000	4902	C	E						MAND	NEW					U		N			41,632,920.43
															Line Number Total:					25,227,505.10
2140	4201	D	B												U		N			369,182,465.30
2140	4222	D	B				E		MAND						U		N			41,977,504.25
2140	4222	D	B				F		MAND						U		N			863,326.34
2140	4251	D	B				E		MAND						U		N			29,064.72
2140	4801	C	B												U		N			-48,103,110.15
2140	4802	D	B						MAND	BAL					U		N			7.09
2140	4901	C	B												U		N			-14,083,831.44
															Line Number Total:					349,865,426.11
2210	4871	D	E												U		N			882,216.51
2440	4450	C	E												U	X	N			35,755,080.93
2440	4610	C	E												U	X	N			310,444,391.88
2440	4700	C	E												U	X	N			1,739,103.02
															Line Number Total:					347,938,575.83
6026	4114	C	E	P	109289				MAND						U		N	7		-10,157,807.28
6026	4114	D	E	P	10954				MAND						U		N	7		26,025,040.85
															Line Number Total:					15,867,233.57
6900	4222	D	B				E		MAND						U		N			-41,977,504.25
6900	4222	D	B				F		MAND						U		N			-863,326.34
6900	4222	D	E				E		MAND						U		N			42,311,670.79
6900	4222	D	E				F		MAND						U		N			670,625.30
6900	4252	D	E				E		MAND						U		N			6,260,203.00
6900	4252	D	E				F		MAND						U		N			141,555.87
															Line Number Total:					6,543,224.37
6910	4251	D	B				E		MAND						U		N			-29,064.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4251	D	E				E		MAND						U		N			29,064.72
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-29,064.72
7240	4801	C	B												U		N			48,103,110.15
7240	4901	C	B												U		N			14,083,831.44
															Line Number Total:					62,157,876.87
7320	4802	D	B						MAND	BAL					U		N			-7.09
7320	4802	D	E						MAND	BAL					U		N			124.01
7320	4902	C	E						MAND	NEW					U		N			-41,632,920.43
															Line Number Total:					-41,632,803.51
7440	4251	D	E				E		MAND						U		N			-29,064.72
7440	4801	C	E												U		N			37,142,194.94
7440	4871	D	E												U		N			-882,216.51
7440	4901	C	E												U		N			8,639,448.24
															Line Number Total:					44,870,361.95
8697	4902	C	E						MAND	NEW					U		N			18,106,048.82
8698	4802	D	B						MAND	BAL					U		N			7.09
8698	4802	D	E						MAND	BAL					U		N			-124.01
8698	4902	C	E						MAND	BAL					U		N			23,526,871.61
															Line Number Total:					23,526,754.69
8800	4222	D	B				F		MAND						U		N			863,326.34
8800	4222	D	E				F		MAND						U		N			-670,625.30
8800	4252	D	E				F		MAND						U		N			-141,555.87
															Line Number Total:					51,145.17
8840	4222	D	B				E		MAND						U		N			41,977,504.25
8840	4222	D	E				E		MAND						U		N			-42,311,670.79
8840	4252	D	E				E		MAND						U		N			-6,260,203.00
															Line Number Total:					-6,594,369.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				E		MAND						U		N			41,977,504.25
9000	4222	D	B				F		MAND						U		N			863,326.34
9000	4222	D	E				E		MAND						U		N			-42,311,670.79
9000	4222	D	E				F		MAND						U		N			-670,625.30
9000	4252	D	E				E		MAND						U		N			-6,260,203.00
9000	4252	D	E				F		MAND						U		N			-141,555.87
9000	4802	D	B						MAND	BAL					U		N			7.09
9000	4802	D	E						MAND	BAL					U		N			-124.01
9000	4902	C	E						MAND	NEW					U		N			41,632,920.43
															Line Number Total:					35,089,579.14
9502	4801	C	E												U		N			37,142,194.94
9502	4871	D	E												U		N			-882,216.51
9502	4901	C	E												U		N			8,639,448.24
															Line Number Total:					44,899,426.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-4,965.68
1000	4902	C	E						MAND	NEW					U		N			29,982.33
															Line Number Total:					25,016.65
2140	4201	D	B												U		N			5,522,850.02
2140	4901	C	B												U		N			-4,965.68
															Line Number Total:					5,517,884.34
2440	4450	C	E												U	X	N			147,884.34
2440	4610	C	E												U	X	N			5,152,581.64
															Line Number Total:					5,300,465.98
6026	4114	C	E	P	105277				MAND						U		N	7		-62,253.64
7240	4901	C	B												U		N			4,965.68
7320	4902	C	E						MAND	NEW					U		N			-29,982.33
															Line Number Total:					-29,982.33
8697	4902	C	E						MAND	NEW					U		N			25,004.00
8698	4902	C	E						MAND	BAL					U		N			4,978.33
9000	4902	C	E						MAND	NEW					U		N			29,982.33
															Line Number Total:					29,982.33
9201	1610	D	B												U		N			5,414,000.00
9202	1610	D	E												U		N			5,553,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,579,868.13
1000	4801	C	E												U		N			1,581,428.64
1000	4802	D	B						MAND	BAL					U		N			2.58
1000	4802	D	E						MAND	BAL					U		N			-45.54
1000	4901	C	B												U		N			-3,066,638.36
1000	4901	C	E												U		N			2,708,268.73
1000	4902	C	E						MAND	NEW					U		N			6,317,426.82
															Line Number Total:					3,960,574.74
2140	4201	D	B												U		N			25,004,583.07
2140	4251	D	B				E		MAND						U		N			410.84
2140	4801	C	B												U		N			-3,579,868.13
2140	4802	D	B						MAND	BAL					U		N			2.58
2140	4901	C	B												U		N			-3,066,638.36
															Line Number Total:					18,358,490.00
2210	4871	D	E												U		N			29,166.19
2440	4450	C	E												U	X	N			29,166.19
2440	4610	C	E												U	X	N			34,155,491.05
2440	4700	C	E												U	X	N			491,623.53
															Line Number Total:					34,676,280.77
6026	4114	D	E	P	10954				MAND						U		N	7		20,249,199.32
6910	4251	D	B				E		MAND						U		N			-410.84
6910	4251	D	E				E		MAND						U		N			410.84
															Line Number Total:					0.00
7240	4251	D	B				E		MAND						U		N			-410.84
7240	4801	C	B												U		N			3,579,868.13
7240	4901	C	B												U		N			3,066,638.36
															Line Number Total:					6,646,095.65
7320	4802	D	B						MAND	BAL					U		N			-2.58
7320	4802	D	E						MAND	BAL					U		N			45.54
7320	4902	C	E						MAND	NEW					U		N			-6,317,426.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-6,317,383.86
7440	4251	D	E				E		MAND						U		N			-410.84
7440	4801	C	E												U		N			1,581,428.64
7440	4871	D	E												U		N			-29,166.19
7440	4901	C	E												U		N			2,708,268.73
															Line Number Total:					4,260,120.34
8697	4902	C	E						MAND	NEW					U		N			2,371,814.32
8698	4802	D	B						MAND	BAL					U		N			2.58
8698	4802	D	E						MAND	BAL					U		N			-45.54
8698	4902	C	E						MAND	BAL					U		N			3,945,612.50
															Line Number Total:					3,945,569.54
9000	4802	D	B						MAND	BAL					U		N			2.58
9000	4802	D	E						MAND	BAL					U		N			-45.54
9000	4902	C	E						MAND	NEW					U		N			6,317,426.82
															Line Number Total:					6,317,383.86
9502	4801	C	E												U		N			1,581,428.64
9502	4871	D	E												U		N			-29,166.19
9502	4901	C	E												U		N			2,708,268.73
															Line Number Total:					4,260,531.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046 -000-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 005-96-9974

1000	Total new obligations	29,213,096.49
2140	Unobligated balance carried forward, start of year	373,741,800.45
2210	Resources available from recoveries of prior year obligations	911,382.70
2440	Unobligated balance carried forward, end of year	387,915,322.58
6026	Appropriation (trust fund)	36,054,179.25
6900	Offsetting collections (cash)	6,543,224.37
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	68,808,938.20
7320	Total outlays (gross)	-47,980,169.70
7440	Obligated balance, end of year	49,130,482.29
8697	Outlays from new mandatory authority	20,502,867.14
8698	Outlays from mandatory balances	27,477,302.56
8800	Federal sources	51,145.17
8840	Non-Federal sources	-6,594,369.54
9000	Outlays	41,436,945.33
9201	Total investments, start of year: Federal securities: Par value	5,414,000.00
9202	Total investments, end of year: Federal securities: Par value	5,553,000.00
9502	Unpaid obligation, end of year	49,159,957.85