OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /02 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-5,841,786.32
7240	4801	C	B												E		N			1,214,370.88
7240	4901	C	B												E		N			71,181,590.12
															Line Number Total:					66,554,174.68
7320	4802	D	B						DISC						E		N			-1,214,370.88
7320	4802	D	E						DISC						E		N			1,258,645.62
7320	4902	C	E						DISC						E		N			-273,709.42
															Line Number Total:					-229,434.68
7340	4801	C	B												E		N			-1,214,370.88
7340	4801	C	E												E		N			1,258,645.62
7340	4802	D	B						DISC						E		N			1,214,370.88
7340	4802	D	E						DISC						E		N			-1,258,645.62
7340	4901	C	B												E		N			-71,181,590.12
7340	4901	C	E												E		N			70,907,880.70
7340	4902	C	E						DISC						E		N			273,709.42
7340	4971	D	E												E		N			-10,760,537.52
7340	4981	C	E												E		N			10,761,070.52
															Line Number Total:					533.00
7410	4251	D	B				F		DISC						E		N			5,841,786.32
7410	4251	D	E				F		DISC						E		N			-5,841,786.32
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-5,841,786.32
7440	4801	C	E												E		N			1,258,645.62
7440	4901	C	E												E		N			70,907,880.70
7440	4971	D	E												E		N			-10,760,537.52
7440	4981	C	E												E		N			10,761,070.52
															Line Number Total:					66,325,273.00
8693	4802	D	B						DISC						E		N			1,214,370.88
8693	4802	D	E						DISC						E		N			-1,258,645.62
8693	4902	C	E						DISC						E		N			273,709.42
															Line Number Total:					229,434.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /02 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-533.00
8896	4252	D	E				F		DISC						E		N			533.00
9000	4252	D	E				F		DISC						E		N			-533.00
9000	4802	D	B						DISC						E		N			1,214,370.88
9000	4802	D	E						DISC						E		N			-1,258,645.62
9000	4902	C	E						DISC						E		N			273,709.42
															Line Number Total:					228,901.68
9502	4801	C	E												E		N			1,258,645.62
9502	4901	C	E												E		N			70,907,880.70
9502	4971	D	E												E		N			-10,760,537.52
9502	4981	C	E												E		N			10,761,070.52
															Line Number Total:					72,167,059.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /03 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,793,882.78
7240	4801	D	B												E		N			-159,748,665.49
7240	4901	C	B												E		N			201,965,240.77
															Line Number Total:					44,010,458.06
7320	4802	C	B						DISC						E		N			159,748,665.49
7320	4802	C	E						DISC						E		N			-159,586,867.48
7320	4902	D	E						DISC						E		N			2,394,279.35
															Line Number Total:					2,556,077.36
7340	4801	D	B												E		N			159,748,665.49
7340	4801	D	E												E		N			-159,586,867.48
7340	4802	C	B						DISC						E		N			-159,748,665.49
7340	4802	C	E						DISC						E		N			159,586,867.48
7340	4901	C	B												E		N			-201,965,240.77
7340	4901	C	E												E		N			204,359,520.12
7340	4902	D	E						DISC						E		N			-2,394,279.35
7340	4971	D	E												E		N			-29,208,645.27
7340	4981	C	E												E		N			29,208,645.27
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-1,793,882.78
7410	4251	C	E				F		DISC						E		N			1,793,882.78
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			1,793,882.78
7440	4801	D	E												E		N			-159,586,867.48
7440	4901	C	E												E		N			204,359,520.12
7440	4971	D	E												E		N			-29,208,645.27
7440	4981	C	E												E		N			29,208,645.27
															Line Number Total:					46,566,535.42
8693	4802	C	B						DISC						E		N			-159,748,665.49
8693	4802	C	E						DISC						E		N			159,586,867.48
8693	4902	D	E						DISC						E		N			-2,394,279.35
															Line Number Total:					-2,556,077.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /03 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-159,748,665.49
9000	4802	C	E						DISC						E		N			159,586,867.48
9000	4902	D	E						DISC						E		N			-2,394,279.35
															Line Number Total:					-2,556,077.36
9502	4801	D	E												E		N			-159,586,867.48
9502	4901	C	E												E		N			204,359,520.12
9502	4971	D	E												E		N			-29,208,645.27
9502	4981	C	E												E		N			29,208,645.27
															Line Number Total:					44,772,652.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			151,873.35
7240	4801	D	B												E		N			-236,132.13
7240	4901	C	B												E		N			99,858,250.97
															Line Number Total:					99,773,992.19
7320	4802	C	B						DISC						E		N			236,132.13
7320	4802	C	E						DISC						E		N			-526,938.17
7320	4902	C	E						DISC						E		N			-1,680,463.69
															Line Number Total:					-1,971,269.73
7340	4801	D	B												E		N			236,132.13
7340	4801	D	E												E		N			-526,938.17
7340	4802	C	B						DISC						E		N			-236,132.13
7340	4802	C	E						DISC						E		N			526,938.17
7340	4901	C	B												E		N			-99,858,250.97
7340	4901	C	E												E		N			98,186,235.86
7340	4901	D	E												E		N			-8,448.58
7340	4902	C	E						DISC						E		N			1,680,463.69
7340	4971	D	E												E		N			-140,166,258.53
7340	4981	C	E												E		N			140,170,482.82
															Line Number Total:					4,224.29
7410	4251	C	B				F		DISC						E		N			-151,873.35
7410	4251	C	E				F		DISC						E		N			154,230.59
															Line Number Total:					2,357.24
7440	4251	C	E				F		DISC						E		N			154,230.59
7440	4801	D	E												E		N			-526,938.17
7440	4901	C	E												E		N			98,186,235.86
7440	4901	D	E												E		N			-8,448.58
7440	4971	D	E												E		N			-140,166,258.53
7440	4981	C	E												E		N			140,170,482.82
															Line Number Total:					97,809,303.99
8693	4802	C	B						DISC						E		N			-236,132.13
8693	4802	C	E						DISC						E		N			526,938.17
8693	4902	C	E						DISC						E		N			1,680,463.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,971,269.73
8800	4252	D	E				F		DISC						E		N			-6,581.53
8896	4252	D	E				F		DISC						E		N			6,581.53
9000	4252	D	E				F		DISC						E		N			-6,581.53
9000	4802	C	B						DISC						E		N			-236,132.13
9000	4802	C	E						DISC						E		N			526,938.17
9000	4902	C	E						DISC						E		N			1,680,463.69
															Line Number Total:					1,964,688.20
9502	4801	D	E												E		N			-526,938.17
9502	4901	C	E												E		N			98,186,235.86
9502	4901	D	E												E		N			-8,448.58
9502	4971	D	E												E		N			-140,166,258.53
9502	4981	C	E												E		N			140,170,482.82
															Line Number Total:					97,655,073.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,910,483.27
7240	4801	D	B												E		N			-1,650,199.07
7240	4901	C	B												E		N			103,386,484.43
															Line Number Total:					103,646,768.63
7320	4802	C	B						DISC						E		N			1,650,199.07
7320	4802	C	E						DISC						E		N			-1,741,568.47
7320	4902	C	E						DISC						E		N			-15,727,157.01
															Line Number Total:					-15,818,526.41
7340	4801	D	B												E		N			1,650,199.07
7340	4801	D	E												E		N			-1,741,568.47
7340	4802	C	B						DISC						E		N			-1,650,199.07
7340	4802	C	E						DISC						E		N			1,741,568.47
7340	4901	C	B												E		N			-103,386,484.43
7340	4901	C	E												E		N			87,847,682.72
7340	4901	D	E												E		N			-188,355.30
7340	4902	C	E						DISC						E		N			15,727,157.01
7340	4971	D	E												E		N			-76,383,730.51
7340	4981	C	E												E		N			76,436,482.82
															Line Number Total:					52,752.31
7410	4251	C	B				F		DISC						E		N			-1,910,483.27
7410	4251	C	E				F		DISC						E		N			1,910,385.94
															Line Number Total:					-97.33
7440	4251	C	E				F		DISC						E		N			1,910,385.94
7440	4801	D	E												E		N			-1,741,568.47
7440	4901	C	E												E		N			87,847,682.72
7440	4901	D	E												E		N			-188,355.30
7440	4971	D	E												E		N			-76,383,730.51
7440	4981	C	E												E		N			76,436,482.82
															Line Number Total:					87,880,897.20
8693	4802	C	B						DISC						E		N			-1,650,199.07
8693	4802	C	E						DISC						E		N			1,741,568.47
8693	4902	C	E						DISC						E		N			15,727,157.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,818,526.41
8800	4252	D	E				F		DISC						E		N			-52,654.98
8896	4252	D	E				F		DISC						E		N			52,654.98
9000	4252	D	E				F		DISC						E		N			-52,654.98
9000	4802	C	B						DISC						E		N			-1,650,199.07
9000	4802	C	E						DISC						E		N			1,741,568.47
9000	4902	C	E						DISC						E		N			15,727,157.01
															Line Number Total:					15,765,871.43
9502	4801	D	E												E		N			-1,741,568.47
9502	4901	C	E												E		N			87,847,682.72
9502	4901	D	E												E		N			-188,355.30
9502	4971	D	E												E		N			-76,383,730.51
9502	4981	C	E												E		N			76,436,482.82
															Line Number Total:					85,970,511.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			157,960.45
7240	4251	C	B				F		DISC						E		N			49,706,942.29
7240	4801	D	B												E		N			-36,486,186.52
7240	4901	C	B												E		N			820,036,038.61
															Line Number Total:					833,414,754.83
7320	4802	C	B						DISC						E		N			43,168,605.27
7320	4802	C	E						DISC						E		N			-83,016,432.86
7320	4902	C	E						DISC						E		N			-618,355,408.43
															Line Number Total:					-658,203,236.02
7340	4801	D	B												E		N			36,486,186.52
7340	4801	D	E												E		N			-136,314,914.59
7340	4802	C	B						DISC						E		N			-43,168,605.27
7340	4802	C	E						DISC						E		N			83,016,432.86
7340	4871	D	E												E		N			-1,673,087,616.31
7340	4881	C	E												E		N			1,730,427,030.96
7340	4901	C	B												E		N			-820,036,038.61
7340	4901	C	E												E		N			349,346,739.18
7340	4901	D	E												E		N			-87,685,208.52
7340	4902	C	E						DISC						E		N			618,355,408.43
7340	4971	D	E												E		N			-17,070,597.96
7340	4981	C	E												E		N			17,655,634.92
															Line Number Total:					57,924,451.61
7410	4251	C	B				E		DISC						E		N			-157,960.45
7410	4251	C	B				F		DISC						E		N			-49,706,942.29
7410	4251	C	E				E		DISC						E		N			18,648.67
7410	4251	C	E				F		DISC						E		N			949,868.85
															Line Number Total:					-48,896,385.22
7440	4251	C	E				E		DISC						E		N			18,648.67
7440	4251	C	E				F		DISC						E		N			949,868.85
7440	4801	D	E												E		N			-136,314,914.59
7440	4871	D	E												E		N			-1,673,087,616.31
7440	4881	C	E												E		N			1,730,427,030.96
7440	4901	C	E												E		N			349,346,739.18
7440	4901	D	E												E		N			-87,685,208.52
7440	4971	D	E												E		N			-17,070,597.96

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
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FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			17,655,634.92
															Line Number Total:					184,239,585.20
8693	4802	C	B						DISC						E		N			-43,168,605.27
8693	4802	C	E						DISC						E		N			83,016,432.86
8693	4902	C	E						DISC						E		N			618,355,408.43
															Line Number Total:					658,203,236.02
8800	4252	D	E				F		DISC						E		N			-7,575,797.48
8840	4252	D	E				E		DISC						E		N			-1,452,268.91
8896	4252	D	E				E		DISC						E		N			1,452,268.91
8896	4252	D	E				F		DISC						E		N			7,575,797.48
															Line Number Total:					9,028,066.39
9000	4252	D	E				E		DISC						E		N			-1,452,268.91
9000	4252	D	E				F		DISC						E		N			-7,575,797.48
9000	4802	C	B						DISC						E		N			-43,168,605.27
9000	4802	C	E						DISC						E		N			83,016,432.86
9000	4902	C	E						DISC						E		N			618,355,408.43
															Line Number Total:					649,175,169.63
9502	4801	D	E												E		N			-136,314,914.59
9502	4871	D	E												E		N			-1,673,087,616.31
9502	4881	C	E												E		N			1,730,427,030.96
9502	4901	C	E												E		N			349,346,739.18
9502	4901	D	E												E		N			-87,685,208.52
9502	4971	D	E												E		N			-17,070,597.96
9502	4981	C	E												E		N			17,655,634.92
															Line Number Total:					183,271,067.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			35,487,864.57
1000	4802	D	E						DISC						U		Y			-33,334,988.66
1000	4901	C	E												U		Y			177,296,777.03
1000	4902	C	E						DISC						U		Y			9,635,675,057.02
1000	4902	C	E						MAND						U		Y			31,420,000.00
1000	4902	D	E						DISC						U		Y			-19,228,371.43
															Line Number Total:					9,827,316,338.53
2222	4190	D	E								21	2010			U		Y			103,580,000.00
2398	4510	C	E			S									U		Y			-20,358,059,000.00
2398	4610	C	E												U	X	Y			-208,785,111.46
															Line Number Total:					-20,566,844,111.46
4000	4119	D	E	P	109289				DISC				X		U		Y	1		31,179,335,000.00
5800	4252	D	E				E		DISC						U		Y			3,667,397.09
5800	4252	D	E				F		DISC						U		Y			2,992,638.04
															Line Number Total:					6,660,035.13
5810	4221	D	E				F		DISC						U		Y			20,330,692.20
5810	4251	C	E				E		DISC						U		Y			-115,292.16
5810	4251	C	E				F		DISC						U		Y			-25,773,985.18
															Line Number Total:					-5,558,585.14
6900	4252	D	E				F		MAND						U		Y			31,420,000.00
7320	4802	D	E						DISC						U		Y			33,334,988.66
7320	4902	C	E						DISC						U		Y			-9,635,675,057.02
7320	4902	C	E						MAND						U		Y			-31,420,000.00
7320	4902	D	E						DISC						U		Y			19,228,371.43
															Line Number Total:					-9,614,531,696.93
7440	4221	D	E				F		DISC						U		Y			-20,330,692.20
7440	4251	C	E				E		DISC						U		Y			115,292.16
7440	4251	C	E				F		DISC						U		Y			25,773,985.18
7440	4801	C	E												U		Y			35,487,864.57
7440	4901	C	E												U		Y			177,296,777.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					218,343,226.74
8690	4802	D	E						DISC						U		Y			-33,334,988.66
8690	4902	C	E						DISC						U		Y			9,635,675,057.02
8690	4902	D	E						DISC						U		Y			-19,228,371.43
															Line Number Total:					9,583,111,696.93
8697	4902	C	E						MAND						U		Y			31,420,000.00
8800	4252	D	E				F		DISC						U		Y			-2,992,638.04
8800	4252	D	E				F		MAND						U		Y			-31,420,000.00
															Line Number Total:					-34,412,638.04
8840	4252	D	E				E		DISC						U		Y			-3,667,397.09
9000	4252	D	E				E		DISC						U		Y			-3,667,397.09
9000	4252	D	E				F		DISC						U		Y			-2,992,638.04
9000	4252	D	E				F		MAND						U		Y			-31,420,000.00
9000	4802	D	E						DISC						U		Y			-33,334,988.66
9000	4902	C	E						DISC						U		Y			9,635,675,057.02
9000	4902	C	E						MAND						U		Y			31,420,000.00
9000	4902	D	E						DISC						U		Y			-19,228,371.43
															Line Number Total:					9,576,451,661.80
9502	4801	C	E												U		Y			35,487,864.57
9502	4901	C	E												U		Y			177,296,777.03
															Line Number Total:					212,784,641.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2010

1000	Total new obligations	9,827,316,338.53
2222	Unobligated balance transferred from other accounts [Treas Acct]	103,580,000.00
2398	Unobligated balance expiring or withdrawn	-20,566,844,111.46
4000	Appropriation	31,179,335,000.00
5800	Offsetting collections (cash)	6,660,035.13
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,558,585.14
6900	Offsetting collections (cash)	31,420,000.00
7240	Obligated balance, start of year	1,147,400,148.39
7320	Total outlays (gross)	-10,288,198,086.41
7340	Adjustments in expired accounts (net)	57,981,961.21
7410	Change in uncollected customer payments from Federal sources (expired)	-48,894,125.31
7440	Obligated balance, end of year	701,164,821.55
8690	Outlays from new discretionary authority	9,583,111,696.93
8693	Outlays from discretionary balances	673,666,389.48
8697	Outlays from new mandatory authority	31,420,000.00
8800	Federal sources	-42,048,205.03
8840	Non-Federal sources	-5,119,666.00
8896	Portion of offsetting collections (cash) credited to expired accounts	9,087,835.90
9000	Outlays	10,241,030,215.38
9502	Unpaid obligation, end of year	696,621,005.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /07 -1004 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			2,915,391,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		2,915,391,000.00
7320	4902	C	E						DISC						U		Y			-2,915,391,000.00
8690	4902	C	E						DISC						U		Y			2,915,391,000.00
9000	4902	C	E						DISC						U		Y			2,915,391,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /07 -1004 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1004

1000	Total new obligations	2,915,391,000.00
4000	Appropriation	2,915,391,000.00
7320	Total outlays (gross)	-2,915,391,000.00
8690	Outlays from new discretionary authority	2,915,391,000.00
9000	Outlays	2,915,391,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /02 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-256,835.86
7240	4801	C	B												E		N			6,646,517.06
7240	4901	C	B												E		N			8,511,238.55
															Line Number Total:					14,900,919.75
7320	4902	C	E						DISC						E		N			-18,372.58
7340	4801	C	B												E		N			-6,646,517.06
7340	4801	C	E												E		N			6,738,188.64
7340	4871	D	E												E		N			-0.50
7340	4901	C	B												E		N			-8,511,238.55
7340	4901	C	E												E		N			8,401,194.89
7340	4902	C	E						DISC						E		N			18,372.58
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			256,835.86
7410	4251	D	E				F		DISC						E		N			-132,512.54
															Line Number Total:					124,323.32
7440	4251	D	E				F		DISC						E		N			-132,512.54
7440	4801	C	E												E		N			6,738,188.64
7440	4871	D	E												E		N			-0.50
7440	4901	C	E												E		N			8,401,194.89
															Line Number Total:					15,006,870.49
8693	4902	C	E						DISC						E		N			18,372.58
8800	4252	D	E				F		DISC						E		N			-124,323.32
8896	4252	D	E				F		DISC						E		N			124,323.32
9000	4252	D	E				F		DISC						E		N			-124,323.32
9000	4902	C	E						DISC						E		N			18,372.58
															Line Number Total:					-105,950.74
9502	4801	C	E												E		N			6,738,188.64
9502	4871	D	E												E		N			-0.50
9502	4901	C	E												E		N			8,401,194.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /02 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	15,139,383.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /03 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			746,145.55
7240	4801	C	B												E		N			11,489,556.66
7240	4901	C	B												E		N			7,547,420.41
															Line Number Total:					19,783,122.62
7320	4902	C	E						DISC						E		N			-73,301.04
7320	4902	D	E						DISC						E		N			59,087.18
															Line Number Total:					-14,213.86
7340	4801	C	B												E		N			-11,489,556.66
7340	4801	C	E												E		N			11,118,297.84
7340	4901	C	B												E		N			-7,547,420.41
7340	4901	C	E												E		N			7,977,766.41
7340	4902	C	E						DISC						E		N			73,301.04
7340	4902	D	E						DISC						E		N			-59,087.18
															Line Number Total:					73,301.04
7410	4251	C	B				F		DISC						E		N			-746,145.55
7410	4251	C	E				F		DISC						E		N			712,220.37
															Line Number Total:					-33,925.18
7440	4251	C	E				F		DISC						E		N			712,220.37
7440	4801	C	E												E		N			11,118,297.84
7440	4901	C	E												E		N			7,977,766.41
															Line Number Total:					19,808,284.62
8693	4902	C	E						DISC						E		N			73,301.04
8693	4902	D	E						DISC						E		N			-59,087.18
															Line Number Total:					14,213.86
8800	4252	C	E				F		DISC						E		N			26,689,000.00
8840	4252	D	E				E		DISC						E		N			-26,728,375.86
8896	4252	C	E				F		DISC						E		N			-26,689,000.00
8896	4252	D	E				E		DISC						E		N			26,728,375.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /03 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					39,375.86
9000	4252	C	E				F		DISC						E		N			26,689,000.00
9000	4252	D	E				E		DISC						E		N			-26,728,375.86
9000	4902	C	E						DISC						E		N			73,301.04
9000	4902	D	E						DISC						E		N			-59,087.18
															Line Number Total:					-25,162.00
9502	4801	C	E												E		N			11,118,297.84
9502	4901	C	E												E		N			7,977,766.41
															Line Number Total:					19,096,064.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,390,253.30
7240	4801	C	B												E		N			8,757,097.86
7240	4901	C	B												E		N			7,532,601.03
																Line Number Total:				14,899,445.59
7320	4802	D	E						DISC						E		N			4,427.36
7320	4902	C	E						DISC						E		N			-693,184.64
7320	4902	D	E						DISC						E		N			25,311.16
																Line Number Total:				-663,446.12
7340	4801	C	B												E		N			-8,757,097.86
7340	4801	C	E												E		N			7,532,454.60
7340	4802	D	E						DISC						E		N			-4,427.36
7340	4871	D	E												E		N			-35,401.93
7340	4901	C	B												E		N			-7,532,601.03
7340	4901	C	E												E		N			8,103,888.94
7340	4902	C	E						DISC						E		N			693,184.64
7340	4902	D	E						DISC						E		N			-25,311.16
																Line Number Total:				-25,311.16
7410	4251	D	B				F		DISC						E		N			1,390,253.30
7410	4251	D	E				F		DISC						E		N			-1,359,543.06
																Line Number Total:				30,710.24
7440	4251	D	E				F		DISC						E		N			-1,359,543.06
7440	4801	C	E												E		N			7,532,454.60
7440	4871	D	E												E		N			-35,401.93
7440	4901	C	E												E		N			8,103,888.94
																Line Number Total:				14,241,398.55
8693	4802	D	E						DISC						E		N			-4,427.36
8693	4902	C	E						DISC						E		N			693,184.64
8693	4902	D	E						DISC						E		N			-25,311.16
																Line Number Total:				663,446.12
8800	4252	C	E				F		DISC						E		N			3,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-8,399.08
8896	4252	C	E				F		DISC						E		N			-3,000.00
8896	4252	D	E				E		DISC						E		N			8,399.08
															Line Number Total:					5,399.08
9000	4252	C	E				F		DISC						E		N			3,000.00
9000	4252	D	E				E		DISC						E		N			-8,399.08
9000	4802	D	E						DISC						E		N			-4,427.36
9000	4902	C	E						DISC						E		N			693,184.64
9000	4902	D	E						DISC						E		N			-25,311.16
															Line Number Total:					658,047.04
9502	4801	C	E												E		N			7,532,454.60
9502	4871	D	E												E		N			-35,401.93
9502	4901	C	E												E		N			8,103,888.94
															Line Number Total:					15,600,941.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-6,350,435.39
7240	4801	C	B												E		N			17,520,132.32
7240	4901	C	B												E		N			9,894,918.34
															Line Number Total:					21,064,615.27
7320	4802	D	E						DISC						E		N			15,606.93
7320	4902	C	E						DISC						E		N			-9,204,322.30
															Line Number Total:					-9,188,715.37
7340	4801	C	B												E		N			-17,520,132.32
7340	4801	C	E												E		N			14,252,852.75
7340	4802	D	E						DISC						E		N			-15,606.93
7340	4871	D	E												E		N			-433,086.35
7340	4901	C	B												E		N			-9,894,918.34
7340	4901	C	E												E		N			4,645,293.87
7340	4902	C	E						DISC						E		N			9,204,322.30
															Line Number Total:					238,724.98
7410	4251	D	B				F		DISC						E		N			6,350,435.39
7410	4251	D	E				F		DISC						E		N			-5,176,063.18
															Line Number Total:					1,174,372.21
7440	4251	D	E				F		DISC						E		N			-5,176,063.18
7440	4801	C	E												E		N			14,252,852.75
7440	4871	D	E												E		N			-433,086.35
7440	4901	C	E												E		N			4,645,293.87
															Line Number Total:					13,288,997.09
8693	4802	D	E						DISC						E		N			-15,606.93
8693	4902	C	E						DISC						E		N			9,204,322.30
															Line Number Total:					9,188,715.37
8800	4252	D	E				F		DISC						E		N			-1,679,000.00
8840	4252	D	E				E		DISC						E		N			-167,183.54
8896	4252	D	E				E		DISC						E		N			167,183.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			1,679,000.00
															Line Number Total:					1,846,183.54
9000	4252	D	E				E		DISC						E		N			-167,183.54
9000	4252	D	E				F		DISC						E		N			-1,679,000.00
9000	4802	D	E						DISC						E		N			-15,606.93
9000	4902	C	E						DISC						E		N			9,204,322.30
															Line Number Total:					7,342,531.83
9502	4801	C	E												E		N			14,252,852.75
9502	4871	D	E												E		N			-433,086.35
9502	4901	C	E												E		N			4,645,293.87
															Line Number Total:					18,465,060.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-17,248,879.01
7240	4801	C	B												E		N			86,815,456.59
7240	4901	C	B												E		N			81,034,422.78
																Line Number Total:				150,601,000.36
7320	4802	C	B						DISC						E		N			228,679,543.41
7320	4802	C	E						DISC						E		N			-1,060,723.87
7320	4802	D	E						DISC						E		N			90,002.25
7320	4902	C	E						DISC						E		N			-282,076,112.08
7320	4902	D	E						DISC						E		N			842,561.22
																Line Number Total:				-53,524,729.07
7340	4801	C	B												E		N			-86,815,456.59
7340	4801	C	E												E		N			85,084,427.79
7340	4802	C	B						DISC						E		N			-228,679,543.41
7340	4802	C	E						DISC						E		N			1,060,723.87
7340	4802	D	E						DISC						E		N			-90,002.25
7340	4871	D	E												E		N			-1,060,723.87
7340	4901	C	B												E		N			-81,034,422.78
7340	4901	C	E												E		N			30,519,251.03
7340	4902	C	E						DISC						E		N			282,076,112.08
7340	4902	D	E						DISC						E		N			-842,561.22
																Line Number Total:				217,804.65
7410	4251	D	B				F		DISC						E		N			17,248,879.01
7410	4251	D	E				F		DISC						E		N			-13,046,283.81
																Line Number Total:				4,202,595.20
7440	4251	D	E				F		DISC						E		N			-13,046,283.81
7440	4801	C	E												E		N			85,084,427.79
7440	4871	D	E												E		N			-1,060,723.87
7440	4901	C	E												E		N			30,519,251.03
																Line Number Total:				101,496,671.14
8693	4802	C	B						DISC						E		N			-228,679,543.41
8693	4802	C	E						DISC						E		N			1,060,723.87
8693	4802	D	E						DISC						E		N			-90,002.25
8693	4902	C	E						DISC						E		N			282,076,112.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-842,561.22
															Line Number Total:					53,524,729.07
8800	4252	C	E				F		DISC						E		N			332,000.00
8840	4252	D	E				E		DISC						E		N			-4,752,757.85
8896	4252	C	E				F		DISC						E		N			-332,000.00
8896	4252	D	E				E		DISC						E		N			4,752,757.85
															Line Number Total:					4,420,757.85
9000	4252	C	E				F		DISC						E		N			332,000.00
9000	4252	D	E				E		DISC						E		N			-4,752,757.85
9000	4802	C	B						DISC						E		N			-228,679,543.41
9000	4802	C	E						DISC						E		N			1,060,723.87
9000	4802	D	E						DISC						E		N			-90,002.25
9000	4902	C	E						DISC						E		N			282,076,112.08
9000	4902	D	E						DISC						E		N			-842,561.22
															Line Number Total:					49,103,971.22
9502	4801	C	E												E		N			85,084,427.79
9502	4871	D	E												E		N			-1,060,723.87
9502	4901	C	E												E		N			30,519,251.03
															Line Number Total:					114,542,954.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			22,443,076.46
1000	4802	C	E						DISC						U		Y			172,462,068.47
1000	4901	D	E												U		Y			-56,512,076.94
1000	4902	C	E						DISC						U		Y			5,942,645,019.03
1000	4902	C	E						MAND						U		Y			28,991,000.00
															Line Number Total:					6,110,029,087.02
2222	4190	D	E								97	0801			U		Y			19,133,000.00
2398	4510	C	E			A									U	X	Y			-14,045,932,000.00
2398	4610	D	E												U	X	Y			794,209,726.54
															Line Number Total:					-13,251,722,273.46
4000	4119	D	E	P	109289				DISC				X		U		Y	1		19,192,750,000.00
5800	4252	D	E				E		DISC						U		Y			960,650.97
5800	4252	D	E				F		DISC						U		Y			14,021,977.63
															Line Number Total:					14,982,628.60
5810	4221	D	E				F		DISC						U		Y			74,385,488.69
5810	4251	D	E				F		DISC						U		Y			31,509,243.19
															Line Number Total:					105,894,731.88
6900	4252	D	E				F		MAND						U		Y			28,991,000.00
7320	4802	C	E						DISC						U		Y			-172,462,068.47
7320	4902	C	E						DISC						U		Y			-5,942,645,019.03
7320	4902	C	E						MAND						U		Y			-28,991,000.00
															Line Number Total:					-6,144,098,087.50
7440	4221	D	E				F		DISC						U		Y			-74,385,488.69
7440	4251	D	E				F		DISC						U		Y			-31,509,243.19
7440	4801	C	E												U		Y			22,443,076.46
7440	4901	D	E												U		Y			-56,512,076.94
															Line Number Total:					-139,963,732.36
8690	4802	C	E						DISC						U		Y			172,462,068.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		Y			5,942,645,019.03
															Line Number Total:					6,115,107,087.50
8697	4902	C	E						MAND						U		Y			28,991,000.00
8800	4252	D	E				F		DISC						U		Y			-14,021,977.63
8800	4252	D	E				F		MAND						U		Y			-28,991,000.00
															Line Number Total:					-43,012,977.63
8840	4252	D	E				E		DISC						U		Y			-960,650.97
9000	4252	D	E				E		DISC						U		Y			-960,650.97
9000	4252	D	E				F		DISC						U		Y			-14,021,977.63
9000	4252	D	E				F		MAND						U		Y			-28,991,000.00
9000	4802	C	E						DISC						U		Y			172,462,068.47
9000	4902	C	E						DISC						U		Y			5,942,645,019.03
9000	4902	C	E						MAND						U		Y			28,991,000.00
															Line Number Total:					6,100,124,458.90
9502	4801	C	E												U		Y			22,443,076.46
9502	4901	D	E												U		Y			-56,512,076.94
															Line Number Total:					-34,069,000.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1453

1000	Total new obligations	6,110,029,087.02
2222	Unobligated balance transferred from other accounts [Treas Acct]	19,133,000.00
2398	Unobligated balance expiring or withdrawn	-13,251,722,273.46
4000	Appropriation	19,192,750,000.00
5800	Offsetting collections (cash)	14,982,628.60
5810	Change in uncollected customer payments from Federal sources (unexpired)	105,894,731.88
6900	Offsetting collections (cash)	28,991,000.00
7240	Obligated balance, start of year	221,249,103.59
7320	Total outlays (gross)	-6,207,507,564.50
7340	Adjustments in expired accounts (net)	504,519.51
7410	Change in uncollected customer payments from Federal sources (expired)	5,498,075.79
7440	Obligated balance, end of year	23,878,489.53
8690	Outlays from new discretionary authority	6,115,107,087.50
8693	Outlays from discretionary balances	63,409,477.00
8697	Outlays from new mandatory authority	28,991,000.00
8800	Federal sources	-17,792,300.95
8840	Non-Federal sources	-32,617,367.30
8896	Portion of offsetting collections (cash) credited to expired accounts	6,436,039.65
9000	Outlays	6,157,097,896.25
9502	Unpaid obligation, end of year	148,775,403.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /07 -1000 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			2,098,369,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		2,098,369,000.00
7320	4902	C	E						DISC						U		Y			-2,098,369,000.00
8690	4902	C	E						DISC						U		Y			2,098,369,000.00
9000	4902	C	E						DISC						U		Y			2,098,369,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /07 -1000 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1000

1000	Total new obligations	2,098,369,000.00
4000	Appropriation	2,098,369,000.00
7320	Total outlays (gross)	-2,098,369,000.00
8690	Outlays from new discretionary authority	2,098,369,000.00
9000	Outlays	2,098,369,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /02 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-706.60
7240	4251	D	B				F		DISC						E		N			-389,038.39
7240	4801	C	B												E		N			4,496,233.35
7240	4801	D	B												E		N			-3,466,100.42
7240	4901	C	B												E		N			1,353,708.38
															Line Number Total:					1,994,096.32
7320	4802	D	B						DISC						E		N			-32,247.74
7320	4802	D	E						DISC						E		N			29,718.57
7320	4902	C	E						DISC						E		N			-453,404.98
															Line Number Total:					-455,934.15
7340	4801	C	B												E		N			-4,496,233.35
7340	4801	D	B												E		N			3,466,100.42
7340	4801	C	E												E		N			4,493,704.18
7340	4801	D	E												E		N			-3,466,100.42
7340	4802	D	B						DISC						E		N			32,247.74
7340	4802	D	E						DISC						E		N			-29,718.57
7340	4901	C	B												E		N			-1,353,708.38
7340	4901	C	E												E		N			900,303.40
7340	4902	C	E						DISC						E		N			453,404.98
7340	4971	D	E												E		N			-12,971.12
7340	4981	C	E												E		N			37,472.97
															Line Number Total:					24,501.85
7410	4251	D	B				E		DISC						E		N			706.60
7410	4251	D	B				F		DISC						E		N			389,038.39
7410	4251	D	E				E		DISC						E		N			-5,958.99
															Line Number Total:					383,786.00
7440	4251	D	E				E		DISC						E		N			-5,958.99
7440	4801	C	E												E		N			4,493,704.18
7440	4801	D	E												E		N			-3,466,100.42
7440	4901	C	E												E		N			900,303.40
7440	4971	D	E												E		N			-12,971.12
7440	4981	C	E												E		N			37,472.97
															Line Number Total:					1,946,450.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /02 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			32,247.74
8693	4802	D	E						DISC						E		N			-29,718.57
8693	4902	C	E						DISC						E		N			453,404.98
															Line Number Total:					455,934.15
8800	4252	D	E				F		DISC						E		N			-389,000.00
8840	4252	C	E				E		DISC						E		N			5,214.00
8896	4252	C	E				E		DISC						E		N			-5,214.00
8896	4252	D	E				F		DISC						E		N			389,000.00
															Line Number Total:					383,786.00
9000	4252	C	E				E		DISC						E		N			5,214.00
9000	4252	D	E				F		DISC						E		N			-389,000.00
9000	4802	D	B						DISC						E		N			32,247.74
9000	4802	D	E						DISC						E		N			-29,718.57
9000	4902	C	E						DISC						E		N			453,404.98
															Line Number Total:					72,148.15
9502	4801	C	E												E		N			4,493,704.18
9502	4801	D	E												E		N			-3,466,100.42
9502	4901	C	E												E		N			900,303.40
9502	4971	D	E												E		N			-12,971.12
9502	4981	C	E												E		N			37,472.97
															Line Number Total:					1,952,409.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /03 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			199.82
7240	4251	D	B				F		DISC						E		N			-245,529.18
7240	4801	C	B												E		N			2,340,441.38
7240	4801	D	B												E		N			-2,320,277.37
7240	4901	C	B												E		N			41,262,788.71
															Line Number Total:					41,037,623.36
7320	4802	D	B						DISC						E		N			-6,737.56
7320	4802	D	E						DISC						E		N			9,450.69
7320	4902	C	E						DISC						E		N			-369,242.20
															Line Number Total:					-366,529.07
7340	4801	C	B												E		N			-2,340,441.38
7340	4801	D	B												E		N			2,320,277.37
7340	4801	C	E												E		N			2,320,277.37
7340	4801	D	E												E		N			-2,445,092.63
7340	4802	D	B						DISC						E		N			6,737.56
7340	4802	D	E						DISC						E		N			-9,450.69
7340	4871	D	E												E		N			-852,977.06
7340	4881	C	E												E		N			1,000,669.46
7340	4901	C	B												E		N			-41,262,788.71
7340	4901	C	E												E		N			41,041,238.91
7340	4902	C	E						DISC						E		N			369,242.20
7340	4971	D	E												E		N			-79,807.06
7340	4981	C	E												E		N			56,590.57
															Line Number Total:					124,475.91
7410	4251	C	B				E		DISC						E		N			-199.82
7410	4251	D	B				F		DISC						E		N			245,529.18
7410	4251	D	E				E		DISC						E		N			-52,689.10
															Line Number Total:					192,640.26
7440	4251	D	E				E		DISC						E		N			-52,689.10
7440	4801	C	E												E		N			2,320,277.37
7440	4801	D	E												E		N			-2,445,092.63
7440	4871	D	E												E		N			-852,977.06
7440	4881	C	E												E		N			1,000,669.46
7440	4901	C	E												E		N			41,041,238.91
7440	4971	D	E												E		N			-79,807.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /03 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			56,590.57
															Line Number Total:					40,988,210.46
8693	4802	D	B						DISC						E		N			6,737.56
8693	4802	D	E						DISC						E		N			-9,450.69
8693	4902	C	E						DISC						E		N			369,242.20
															Line Number Total:					366,529.07
8800	4252	D	E				F		DISC						E		N			-246,000.00
8840	4252	C	E				E		DISC						E		N			53,359.74
8896	4252	C	E				E		DISC						E		N			-53,359.74
8896	4252	D	E				F		DISC						E		N			246,000.00
															Line Number Total:					192,640.26
9000	4252	C	E				E		DISC						E		N			53,359.74
9000	4252	D	E				F		DISC						E		N			-246,000.00
9000	4802	D	B						DISC						E		N			6,737.56
9000	4802	D	E						DISC						E		N			-9,450.69
9000	4902	C	E						DISC						E		N			369,242.20
															Line Number Total:					173,888.81
9502	4801	C	E												E		N			2,320,277.37
9502	4801	D	E												E		N			-2,445,092.63
9502	4871	D	E												E		N			-852,977.06
9502	4881	C	E												E		N			1,000,669.46
9502	4901	C	E												E		N			41,041,238.91
9502	4971	D	E												E		N			-79,807.06
9502	4981	C	E												E		N			56,590.57
															Line Number Total:					41,040,899.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-555,691.55
7240	4801	C	B												E		N			3,678,770.18
7240	4901	C	B												E		N			43,483,099.64
															Line Number Total:					46,606,178.27
7320	4802	C	B						DISC						E		N			7,830.51
7320	4802	C	E						DISC						E		N			-20,776.50
7320	4902	C	E						DISC						E		N			-2,291,782.91
															Line Number Total:					-2,304,728.90
7340	4801	C	B												E		N			-3,678,770.18
7340	4801	C	E												E		N			9,459,627.16
7340	4801	D	E												E		N			-1,882.72
7340	4802	C	B						DISC						E		N			-7,830.51
7340	4802	C	E						DISC						E		N			20,776.50
7340	4871	D	E												E		N			-7,031,166.81
7340	4881	C	E												E		N			1,236,572.84
7340	4901	C	B												E		N			-43,483,099.64
7340	4901	C	E												E		N			35,399,396.48
7340	4902	C	E						DISC						E		N			2,291,782.91
7340	4971	D	E												E		N			-167,993.24
7340	4981	C	E												E		N			212,024.37
															Line Number Total:					-5,750,562.84
7410	4221	C	E				E		DISC						E		N			1,882.72
7410	4251	D	B				F		DISC						E		N			555,691.55
7410	4251	C	E				E		DISC						E		N			3,669.54
															Line Number Total:					561,243.81
7440	4221	C	E				E		DISC						E		N			1,882.72
7440	4251	C	E				E		DISC						E		N			3,669.54
7440	4801	C	E												E		N			9,459,627.16
7440	4801	D	E												E		N			-1,882.72
7440	4871	D	E												E		N			-7,031,166.81
7440	4881	C	E												E		N			1,236,572.84
7440	4901	C	E												E		N			35,399,396.48
7440	4971	D	E												E		N			-167,993.24
7440	4981	C	E												E		N			212,024.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					39,112,130.34
8693	4802	C	B						DISC						E		N			-7,830.51
8693	4802	C	E						DISC						E		N			20,776.50
8693	4902	C	E						DISC						E		N			2,291,782.91
															Line Number Total:					2,304,728.90
8800	4252	D	E				F		DISC						E		N			-556,000.00
8840	4252	D	E				E		DISC						E		N			-5,243.81
8896	4252	D	E				E		DISC						E		N			5,243.81
8896	4252	D	E				F		DISC						E		N			556,000.00
															Line Number Total:					561,243.81
9000	4252	D	E				E		DISC						E		N			-5,243.81
9000	4252	D	E				F		DISC						E		N			-556,000.00
9000	4802	C	B						DISC						E		N			-7,830.51
9000	4802	C	E						DISC						E		N			20,776.50
9000	4902	C	E						DISC						E		N			2,291,782.91
															Line Number Total:					1,743,485.09
9502	4801	C	E												E		N			9,459,627.16
9502	4801	D	E												E		N			-1,882.72
9502	4871	D	E												E		N			-7,031,166.81
9502	4881	C	E												E		N			1,236,572.84
9502	4901	C	E												E		N			35,399,396.48
9502	4971	D	E												E		N			-167,993.24
9502	4981	C	E												E		N			212,024.37
															Line Number Total:					39,106,578.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-529,831.90
7240	4801	C	B												E		N			2,644,249.29
															Line Number Total:					2,114,417.39
7320	4802	C	B						DISC						E		N			2,719,412.09
7320	4802	C	E						DISC						E		N			-2,343,140.75
7320	4902	C	E						DISC						E		N			-1,598,941.38
															Line Number Total:					-1,222,670.04
7340	4801	C	B												E		N			-2,644,249.29
7340	4801	C	E												E		N			14,115,876.18
7340	4801	D	E												E		N			-523.10
7340	4802	C	B						DISC						E		N			-2,719,412.09
7340	4802	C	E						DISC						E		N			2,343,140.75
7340	4871	D	E												E		N			-4,655,367.90
7340	4881	C	E												E		N			9,948,996.25
7340	4901	C	E												E		N			523.10
7340	4901	D	E												E		N			-12,694,296.93
7340	4902	C	E						DISC						E		N			1,598,941.38
7340	4971	D	E												E		N			-92,060.93
7340	4981	C	E												E		N			11,443,661.29
															Line Number Total:					16,645,228.71
7410	4221	C	E				E		DISC						E		N			523.10
7410	4251	D	B				F		DISC						E		N			529,831.90
7410	4251	C	E				E		DISC						E		N			37,527.95
															Line Number Total:					567,882.95
7440	4221	C	E				E		DISC						E		N			523.10
7440	4251	C	E				E		DISC						E		N			37,527.95
7440	4801	C	E												E		N			14,115,876.18
7440	4801	D	E												E		N			-523.10
7440	4871	D	E												E		N			-4,655,367.90
7440	4881	C	E												E		N			9,948,996.25
7440	4901	C	E												E		N			523.10
7440	4901	D	E												E		N			-12,694,296.93
7440	4971	D	E												E		N			-92,060.93
7440	4981	C	E												E		N			11,443,661.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,104,859.01
8693	4802	C	B						DISC						E		N			-2,719,412.09
8693	4802	C	E						DISC						E		N			2,343,140.75
8693	4902	C	E						DISC						E		N			1,598,941.38
															Line Number Total:					1,222,670.04
8800	4252	D	E				F		DISC						E		N			-530,000.00
8840	4252	D	E				E		DISC						E		N			-37,882.95
8896	4252	D	E				E		DISC						E		N			37,882.95
8896	4252	D	E				F		DISC						E		N			530,000.00
															Line Number Total:					567,882.95
9000	4252	D	E				E		DISC						E		N			-37,882.95
9000	4252	D	E				F		DISC						E		N			-530,000.00
9000	4802	C	B						DISC						E		N			-2,719,412.09
9000	4802	C	E						DISC						E		N			2,343,140.75
9000	4902	C	E						DISC						E		N			1,598,941.38
															Line Number Total:					654,787.09
9502	4801	C	E												E		N			14,115,876.18
9502	4801	D	E												E		N			-523.10
9502	4871	D	E												E		N			-4,655,367.90
9502	4881	C	E												E		N			9,948,996.25
9502	4901	C	E												E		N			523.10
9502	4901	D	E												E		N			-12,694,296.93
9502	4971	D	E												E		N			-92,060.93
9502	4981	C	E												E		N			11,443,661.29
															Line Number Total:					18,066,807.96

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-58,000.18
7240	4251	D	B				F		DISC						E		N			-410,612.15
7240	4801	C	B												E		N			329,070,712.25
7240	4901	C	B												E		N			42,804,005.36
															Line Number Total:					371,406,105.28
7320	4802	C	B						DISC						E		N			7,803,327.02
7320	4802	C	E						DISC						E		N			-7,541,891.94
7320	4902	C	E						DISC						E		N			-115,730,788.34
															Line Number Total:					-115,469,353.26
7340	4801	C	B												E		N			-329,070,712.25
7340	4801	C	E												E		N			288,308,442.90
7340	4802	C	B						DISC						E		N			-7,803,327.02
7340	4802	C	E						DISC						E		N			7,541,891.94
7340	4871	D	E												E		N			-8,482,395.08
7340	4881	C	E												E		N			34,800,855.43
7340	4901	C	B												E		N			-42,804,005.36
7340	4901	D	E												E		N			-31,903,078.55
7340	4902	C	E						DISC						E		N			115,730,788.34
7340	4971	D	E												E		N			-78,497,669.17
7340	4981	C	E												E		N			27,360,516.67
															Line Number Total:					-24,818,692.15
7410	4251	D	B				E		DISC						E		N			58,000.18
7410	4251	D	B				F		DISC						E		N			410,612.15
7410	4251	C	E				F		DISC						E		N			10.00
7410	4251	D	E				E		DISC						E		N			-455,241.60
															Line Number Total:					13,380.73
7440	4251	C	E				F		DISC						E		N			10.00
7440	4251	D	E				E		DISC						E		N			-455,241.60
7440	4801	C	E												E		N			288,308,442.90
7440	4871	D	E												E		N			-8,482,395.08
7440	4881	C	E												E		N			34,800,855.43
7440	4901	D	E												E		N			-31,903,078.55
7440	4971	D	E												E		N			-78,497,669.17
7440	4981	C	E												E		N			27,360,516.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					231,131,440.60
8693	4802	C	B						DISC						E		N			-7,803,327.02
8693	4802	C	E						DISC						E		N			7,541,891.94
8693	4902	C	E						DISC						E		N			115,730,788.34
															Line Number Total:					115,469,353.26
8800	4252	D	E				F		DISC						E		N			-415,000.00
8840	4252	C	E				E		DISC						E		N			32,521.82
8896	4252	C	E				E		DISC						E		N			-32,521.82
8896	4252	D	E				F		DISC						E		N			415,000.00
															Line Number Total:					382,478.18
9000	4252	C	E				E		DISC						E		N			32,521.82
9000	4252	D	E				F		DISC						E		N			-415,000.00
9000	4802	C	B						DISC						E		N			-7,803,327.02
9000	4802	C	E						DISC						E		N			7,541,891.94
9000	4902	C	E						DISC						E		N			115,730,788.34
															Line Number Total:					115,086,875.08
9502	4801	C	E												E		N			288,308,442.90
9502	4871	D	E												E		N			-8,482,395.08
9502	4881	C	E												E		N			34,800,855.43
9502	4901	D	E												E		N			-31,903,078.55
9502	4971	D	E												E		N			-78,497,669.17
9502	4981	C	E												E		N			27,360,516.67
															Line Number Total:					231,586,672.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			193,282,098.07
1000	4801	D	E												U		Y			-475,655.31
1000	4802	C	E						DISC						U		Y			1,312,547.45
1000	4901	C	E												U		Y			20,023,687.94
1000	4902	C	E						DISC						U		Y			2,448,056,543.79
															Line Number Total:					2,662,199,221.94
2222	4190	D	E								97	0801			U		Y			164,000.00
2398	4510	C	E			S									U		Y			-5,726,670,000.00
2398	4610	D	E												U	D	Y			309,053,754.45
2398	4700	C	E												U	D	Y			-2.07
															Line Number Total:					-5,417,616,247.62
4000	4119	D	E	P	109289				DISC				X		U		Y	1		8,078,325,000.00
5800	4252	D	E				E		DISC						U		Y			1,458,714.52
5810	4221	C	E				E		DISC						U		Y			-54,812.71
5810	4251	C	E				E		DISC						U		Y			-77,432.25
															Line Number Total:					-132,244.96
7320	4802	C	E						DISC						U		Y			-1,312,547.45
7320	4902	C	E						DISC						U		Y			-2,448,056,543.79
															Line Number Total:					-2,449,369,091.24
7440	4221	C	E				E		DISC						U		Y			54,812.71
7440	4251	C	E				E		DISC						U		Y			77,432.25
7440	4801	C	E												U		Y			193,282,098.07
7440	4801	D	E												U		Y			-475,655.31
7440	4901	C	E												U		Y			20,023,687.94
															Line Number Total:					212,962,375.66
8690	4802	C	E						DISC						U		Y			1,312,547.45
8690	4902	C	E						DISC						U		Y			2,448,056,543.79
															Line Number Total:					2,449,369,091.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-1,458,714.52
9000	4252	D	E				E		DISC						U		Y			-1,458,714.52
9000	4802	C	E						DISC						U		Y			1,312,547.45
9000	4902	C	E						DISC						U		Y			2,448,056,543.79
															Line Number Total:					2,447,910,376.72
9502	4801	C	E												U		Y			193,282,098.07
9502	4801	D	E												U		Y			-475,655.31
9502	4901	C	E												U		Y			20,023,687.94
															Line Number Total:					212,830,130.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05 /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			3,200,000.00
7320	4902	D	E						DISC						E		N			2,324,000.00
7340	4901	C	B												E		N			-3,200,000.00
7340	4901	C	E												E		N			5,524,000.00
7340	4902	D	E						DISC						E		N			-2,324,000.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,524,000.00
8693	4902	D	E						DISC						E		N			-2,324,000.00
9000	4902	D	E						DISC						E		N			-2,324,000.00
9502	4901	C	E												E		N			5,524,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05 /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1105

1000	Total new obligations	2,662,199,221.94
2222	Unobligated balance transferred from other accounts [Treas Acct]	164,000.00
2398	Unobligated balance expiring or withdrawn	-5,417,616,247.62
4000	Appropriation	8,078,325,000.00
5800	Offsetting collections (cash)	1,458,714.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	-132,244.96
7240	Obligated balance, start of year	466,358,420.62
7320	Total outlays (gross)	-2,566,864,306.66
7340	Adjustments in expired accounts (net)	-13,775,048.52
7410	Change in uncollected customer payments from Federal sources (expired)	1,718,933.75
7440	Obligated balance, end of year	549,769,466.09
8690	Outlays from new discretionary authority	2,449,369,091.24
8693	Outlays from discretionary balances	117,495,215.42
8800	Federal sources	-2,136,000.00
8840	Non-Federal sources	-1,410,745.72
8896	Portion of offsetting collections (cash) credited to expired accounts	2,088,031.20
9000	Outlays	2,563,317,560.94
9502	Unpaid obligation, end of year	550,107,497.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /07 -1001 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			1,050,586,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,050,586,000.00
7320	4902	C	E						DISC						U		Y			-1,050,586,000.00
8690	4902	C	E						DISC						U		Y			1,050,586,000.00
9000	4902	C	E						DISC						U		Y			1,050,586,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /07 -1001 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1001

1000	Total new obligations	1,050,586,000.00
4000	Appropriation	1,050,586,000.00
7320	Total outlays (gross)	-1,050,586,000.00
8690	Outlays from new discretionary authority	1,050,586,000.00
9000	Outlays	1,050,586,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /02 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			10,087,342.96
7240	4251	C	B				F		DISC						E		N			3,005,986.41
7240	4801	D	B												E		N			-7,861.00
7240	4901	C	B												E		N			53,766,533.48
7240	4901	D	B												E		N			-13,093,329.37
															Line Number Total:					53,758,672.48
7320	4802	C	E						DISC						E		N			-1,712.00
7320	4902	C	E						DISC						E		N			-84,693.52
7320	4902	D	E						DISC						E		N			98,738.34
															Line Number Total:					12,332.82
7340	4801	D	B												E		N			7,861.00
7340	4801	D	E												E		N			-1,712.00
7340	4802	C	E						DISC						E		N			1,712.00
7340	4901	C	B												E		N			-53,766,533.48
7340	4901	D	B												E		N			13,093,329.37
7340	4901	C	E												E		N			53,681,839.96
7340	4901	D	E												E		N			-12,994,591.03
7340	4902	C	E						DISC						E		N			84,693.52
7340	4902	D	E						DISC						E		N			-98,738.34
															Line Number Total:					7,861.00
7410	4251	C	B				E		DISC						E		N			-10,087,342.96
7410	4251	C	B				F		DISC						E		N			-3,005,986.41
7410	4251	C	E				E		DISC						E		N			9,988,604.62
7410	4251	C	E				F		DISC						E		N			3,105,986.41
															Line Number Total:					1,261.66
7440	4251	C	E				E		DISC						E		N			9,988,604.62
7440	4251	C	E				F		DISC						E		N			3,105,986.41
7440	4801	D	E												E		N			-1,712.00
7440	4901	C	E												E		N			53,681,839.96
7440	4901	D	E												E		N			-12,994,591.03
															Line Number Total:					53,780,127.96
8693	4802	C	E						DISC						E		N			1,712.00
8693	4902	C	E						DISC						E		N			84,693.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /02 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-98,738.34
															Line Number Total:					-12,332.82
8840	4252	D	E				E		DISC						E		N			-1,261.66
8896	4252	D	E				E		DISC						E		N			1,261.66
9000	4252	D	E				E		DISC						E		N			-1,261.66
9000	4802	C	E						DISC						E		N			1,712.00
9000	4902	C	E						DISC						E		N			84,693.52
9000	4902	D	E						DISC						E		N			-98,738.34
															Line Number Total:					-13,594.48
9502	4801	D	E												E		N			-1,712.00
9502	4901	C	E												E		N			53,681,839.96
9502	4901	D	E												E		N			-12,994,591.03
															Line Number Total:					40,685,536.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /03 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-23,365,077.88
7240	4251	D	B				F		DISC						E		N			-717,329.47
7240	4801	D	B												E		N			-148,016.00
7240	4901	C	B												E		N			66,885,149.02
															Line Number Total:					42,654,725.67
7320	4802	C	B						DISC						E		N			985.00
7320	4802	C	E						DISC						E		N			-918.00
7320	4902	C	E						DISC						E		N			-214,103.38
															Line Number Total:					-214,036.38
7340	4801	D	B												E		N			148,016.00
7340	4801	D	E												E		N			-918.00
7340	4802	C	B						DISC						E		N			-985.00
7340	4802	C	E						DISC						E		N			918.00
7340	4901	C	B												E		N			-66,885,149.02
7340	4901	C	E												E		N			66,671,045.64
7340	4902	C	E						DISC						E		N			214,103.38
															Line Number Total:					147,031.00
7410	4251	D	B				E		DISC						E		N			23,365,077.88
7410	4251	D	B				F		DISC						E		N			717,329.47
7410	4251	D	E				E		DISC						E		N			-23,357,619.41
7410	4251	D	E				F		DISC						E		N			-717,329.47
															Line Number Total:					7,458.47
7440	4251	D	E				E		DISC						E		N			-23,357,619.41
7440	4251	D	E				F		DISC						E		N			-717,329.47
7440	4801	D	E												E		N			-918.00
7440	4901	C	E												E		N			66,671,045.64
															Line Number Total:					42,595,178.76
8693	4802	C	B						DISC						E		N			-985.00
8693	4802	C	E						DISC						E		N			918.00
8693	4902	C	E						DISC						E		N			214,103.38
															Line Number Total:					214,036.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /03 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-7,458.47
8896	4252	D	E				E		DISC						E		N			7,458.47
9000	4252	D	E				E		DISC						E		N			-7,458.47
9000	4802	C	B						DISC						E		N			-985.00
9000	4802	C	E						DISC						E		N			918.00
9000	4902	C	E						DISC						E		N			214,103.38
															Line Number Total:					206,577.91
9502	4801	D	E												E		N			-918.00
9502	4901	C	E												E		N			66,671,045.64
															Line Number Total:					66,670,127.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			148,167,239.79
7240	4251	D	B				F		DISC						E		N			-115,381,381.21
7240	4801	D	B												E		N			-3,017.00
7240	4901	C	B												E		N			57,739,228.82
7240	4901	D	B												E		N			-32,785,858.58
															Line Number Total:					57,736,211.82
7320	4802	C	B						DISC						E		N			3,017.00
7320	4802	C	E						DISC						E		N			-4,522.00
7320	4902	C	E						DISC						E		N			-1,348,055.46
															Line Number Total:					-1,349,560.46
7340	4801	D	B												E		N			3,017.00
7340	4801	D	E												E		N			-4,522.00
7340	4802	C	B						DISC						E		N			-3,017.00
7340	4802	C	E						DISC						E		N			4,522.00
7340	4901	C	B												E		N			-57,739,228.82
7340	4901	D	B												E		N			32,785,858.58
7340	4901	C	E												E		N			56,402,869.14
7340	4901	D	E												E		N			-32,797,554.36
7340	4902	C	E						DISC						E		N			1,348,055.46
															Line Number Total:					0.00
7410	4251	C	B				E		DISC						E		N			-148,167,239.79
7410	4251	D	B				F		DISC						E		N			115,381,381.21
7410	4251	C	E				E		DISC						E		N			148,178,935.57
7410	4251	D	E				F		DISC						E		N			-115,381,381.21
															Line Number Total:					11,695.78
7440	4251	C	E				E		DISC						E		N			148,178,935.57
7440	4251	D	E				F		DISC						E		N			-115,381,381.21
7440	4801	D	E												E		N			-4,522.00
7440	4901	C	E												E		N			56,402,869.14
7440	4901	D	E												E		N			-32,797,554.36
															Line Number Total:					56,398,347.14
8693	4802	C	B						DISC						E		N			-3,017.00
8693	4802	C	E						DISC						E		N			4,522.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,348,055.46
															Line Number Total:					1,349,560.46
8840	4252	D	E				E		DISC						E		N			-11,695.78
8896	4252	D	E				E		DISC						E		N			11,695.78
9000	4252	D	E				E		DISC						E		N			-11,695.78
9000	4802	C	B						DISC						E		N			-3,017.00
9000	4802	C	E						DISC						E		N			4,522.00
9000	4902	C	E						DISC						E		N			1,348,055.46
															Line Number Total:					1,337,864.68
9502	4801	D	E												E		N			-4,522.00
9502	4901	C	E												E		N			56,402,869.14
9502	4901	D	E												E		N			-32,797,554.36
															Line Number Total:					23,600,792.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-9,827,949.27
7240	4801	D	B												E		N			-14,310.00
7240	4901	C	B												E		N			38,118,069.10
															Line Number Total:					28,275,809.83
7320	4802	C	B						DISC						E		N			14,310.00
7320	4802	C	E						DISC						E		N			-212.00
7320	4902	C	E						DISC						E		N			-5,307,233.07
															Line Number Total:					-5,293,135.07
7340	4801	D	B												E		N			14,310.00
7340	4801	D	E												E		N			-212.00
7340	4802	C	B						DISC						E		N			-14,310.00
7340	4802	C	E						DISC						E		N			212.00
7340	4901	C	B												E		N			-38,118,069.10
7340	4901	C	E												E		N			32,810,836.03
7340	4902	C	E						DISC						E		N			5,307,233.07
															Line Number Total:					0.00
7410	4251	D	B				E		DISC						E		N			9,827,949.27
7410	4251	D	E				E		DISC						E		N			-6,694,966.49
															Line Number Total:					3,132,982.78
7440	4251	D	E				E		DISC						E		N			-6,694,966.49
7440	4801	D	E												E		N			-212.00
7440	4901	C	E												E		N			32,810,836.03
															Line Number Total:					26,115,657.54
8693	4802	C	B						DISC						E		N			-14,310.00
8693	4802	C	E						DISC						E		N			212.00
8693	4902	C	E						DISC						E		N			5,307,233.07
															Line Number Total:					5,293,135.07
8800	4252	D	E				F		DISC						E		N			-3,102,826.41
8840	4252	D	E				E		DISC						E		N			-30,156.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				E		DISC						E		N			30,156.37
8896	4252	D	E				F		DISC						E		N			3,102,826.41
															Line Number Total:					3,132,982.78
9000	4252	D	E				E		DISC						E		N			-30,156.37
9000	4252	D	E				F		DISC						E		N			-3,102,826.41
9000	4802	C	B						DISC						E		N			-14,310.00
9000	4802	C	E						DISC						E		N			212.00
9000	4902	C	E						DISC						E		N			5,307,233.07
															Line Number Total:					2,160,152.29
9502	4801	D	E												E		N			-212.00
9502	4901	C	E												E		N			32,810,836.03
															Line Number Total:					32,810,624.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			13,140,519.81
7240	4251	D	B				F		DISC						E		N			-1,253,040.00
7240	4801	D	B												E		N			-695,501.00
7240	4901	C	B												E		N			455,634,456.80
7240	4901	D	B												E		N			-13,140,519.81
															Line Number Total:					453,685,915.80
7320	4802	C	B						DISC						E		N			695,501.00
7320	4802	C	E						DISC						E		N			-114,910.00
7320	4902	C	E						DISC						E		N			-186,247,431.53
															Line Number Total:					-185,666,840.53
7340	4801	D	B												E		N			695,501.00
7340	4801	D	E												E		N			-114,910.00
7340	4802	C	B						DISC						E		N			-695,501.00
7340	4802	C	E						DISC						E		N			114,910.00
7340	4901	C	B												E		N			-455,634,456.80
7340	4901	D	B												E		N			13,140,519.81
7340	4901	C	E												E		N			274,600,574.13
7340	4901	D	E												E		N			-18,354,068.67
7340	4902	C	E						DISC						E		N			186,247,431.53
															Line Number Total:					0.00
7410	4251	C	B				E		DISC						E		N			-13,140,519.81
7410	4251	D	B				F		DISC						E		N			1,253,040.00
7410	4251	C	E				E		DISC						E		N			18,354,068.67
7410	4251	C	E				F		DISC						E		N			1,023.66
															Line Number Total:					6,467,612.52
7440	4251	C	E				E		DISC						E		N			18,354,068.67
7440	4251	C	E				F		DISC						E		N			1,023.66
7440	4801	D	E												E		N			-114,910.00
7440	4901	C	E												E		N			274,600,574.13
7440	4901	D	E												E		N			-18,354,068.67
															Line Number Total:					274,486,687.79
8693	4802	C	B						DISC						E		N			-695,501.00
8693	4802	C	E						DISC						E		N			114,910.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			186,247,431.53
															Line Number Total:					185,666,840.53
8800	4252	D	E				F		DISC						E		N			-4,915,846.55
8840	4252	D	E				E		DISC						E		N			-1,551,765.97
8896	4252	D	E				E		DISC						E		N			1,551,765.97
8896	4252	D	E				F		DISC						E		N			4,915,846.55
															Line Number Total:					6,467,612.52
9000	4252	D	E				E		DISC						E		N			-1,551,765.97
9000	4252	D	E				F		DISC						E		N			-4,915,846.55
9000	4802	C	B						DISC						E		N			-695,501.00
9000	4802	C	E						DISC						E		N			114,910.00
9000	4902	C	E						DISC						E		N			186,247,431.53
															Line Number Total:					179,199,228.01
9502	4801	D	E												E		N			-114,910.00
9502	4901	C	E												E		N			274,600,574.13
9502	4901	D	E												E		N			-18,354,068.67
															Line Number Total:					256,131,595.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,755,903.25
1000	4801	D	E												U		Y			-4,713,435.25
1000	4802	C	E						DISC						U		Y			957,532.00
1000	4901	C	E												U		Y			103,648,133.12
1000	4902	C	E						DISC						U		Y			5,971,342,866.88
1000	4902	C	E						MAND						U		Y			45,453,000.00
															Line Number Total:					6,120,444,000.00
2222	4190	D	E								57	3500			U		Y			59,357,000.00
2398	4450	C	E												U	X	Y			-1,131,195,000.00
2398	4510	C	E			S									U		Y			-15,062,746,000.00
2398	4510	D	E			A									U	X	Y			260,043,000.00
2398	4610	D	E												U	X	Y			146,280,000.00
															Line Number Total:					-15,787,618,000.00
4000	4119	D	E	P	109383				DISC				X		U		Y	1		21,768,854,000.00
5800	4252	D	E				E		DISC						U		Y			7,307,286.68
5800	4252	D	E				F		DISC						U		Y			8,995.59
															Line Number Total:					7,316,282.27
5810	4221	D	E				E		DISC						U		Y			3,755,903.25
5810	4251	D	E				E		DISC						U		Y			23,325,814.48
															Line Number Total:					27,081,717.73
6900	4252	D	E				F		MAND						U		Y			45,453,000.00
7320	4802	C	E						DISC						U		Y			-957,532.00
7320	4902	C	E						DISC						U		Y			-5,971,342,866.88
7320	4902	C	E						MAND						U		Y			-45,453,000.00
															Line Number Total:					-6,017,753,398.88
7440	4221	D	E				E		DISC						U		Y			-3,755,903.25
7440	4251	D	E				E		DISC						U		Y			-23,325,814.48
7440	4801	C	E												U		Y			3,755,903.25
7440	4801	D	E												U		Y			-4,713,435.25
7440	4901	C	E												U		Y			103,648,133.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					75,608,883.39
8690	4802	C	E						DISC						U		Y			957,532.00
8690	4902	C	E						DISC						U		Y			5,971,342,866.88
															Line Number Total:					5,972,300,398.88
8697	4902	C	E						MAND						U		Y			45,453,000.00
8800	4252	D	E				F		DISC						U		Y			-8,995.59
8800	4252	D	E				F		MAND						U		Y			-45,453,000.00
															Line Number Total:					-45,461,995.59
8840	4252	D	E				E		DISC						U		Y			-7,307,286.68
9000	4252	D	E				E		DISC						U		Y			-7,307,286.68
9000	4252	D	E				F		DISC						U		Y			-8,995.59
9000	4252	D	E				F		MAND						U		Y			-45,453,000.00
9000	4802	C	E						DISC						U		Y			957,532.00
9000	4902	C	E						DISC						U		Y			5,971,342,866.88
9000	4902	C	E						MAND						U		Y			45,453,000.00
															Line Number Total:					5,964,984,116.61
9502	4801	C	E												U		Y			3,755,903.25
9502	4801	D	E												U		Y			-4,713,435.25
9502	4901	C	E												U		Y			103,648,133.12
															Line Number Total:					102,690,601.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3500

1000	Total new obligations	6,120,444,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	59,357,000.00
2398	Unobligated balance expiring or withdrawn	-15,787,618,000.00
4000	Appropriation	21,768,854,000.00
5800	Offsetting collections (cash)	7,316,282.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	27,081,717.73
6900	Offsetting collections (cash)	45,453,000.00
7240	Obligated balance, start of year	636,111,335.60
7320	Total outlays (gross)	-6,210,264,638.50
7340	Adjustments in expired accounts (net)	154,892.00
7410	Change in uncollected customer payments from Federal sources (expired)	9,621,011.21
7440	Obligated balance, end of year	528,984,882.58
8690	Outlays from new discretionary authority	5,972,300,398.88
8693	Outlays from discretionary balances	192,511,239.62
8697	Outlays from new mandatory authority	45,453,000.00
8800	Federal sources	-53,480,668.55
8840	Non-Federal sources	-8,909,624.93
8896	Portion of offsetting collections (cash) credited to expired accounts	9,621,011.21
9000	Outlays	6,147,874,345.02
9502	Unpaid obligation, end of year	522,589,277.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /07 -1007 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			2,082,462,000.00
4000	4119	D	E	P	109148				DISC				X		U		Y	1		2,082,462,000.00
7320	4902	C	E						DISC						U		Y			-2,082,462,000.00
8690	4902	C	E						DISC						U		Y			2,082,462,000.00
9000	4902	C	E						DISC						U		Y			2,082,462,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /07 -1007 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1007

1000	Total new obligations	2,082,462,000.00
4000	Appropriation	2,082,462,000.00
7320	Total outlays (gross)	-2,082,462,000.00
8690	Outlays from new discretionary authority	2,082,462,000.00
9000	Outlays	2,082,462,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /02 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,043.41
7240	4901	C	B												E		N			86,058.37
															Line Number Total:					101,101.78
7320	4902	C	E						DISC						E		N			-145,261.16
7340	4801	C	B												E		N			-15,043.41
7340	4801	D	E												E		N			-66,700.41
7340	4871	D	E												E		N			-81,927.34
7340	4881	C	E												E		N			164,620.09
7340	4901	C	B												E		N			-86,058.37
7340	4901	C	E												E		N			26,197.49
7340	4901	D	E												E		N			-3,656.46
7340	4902	C	E						DISC						E		N			145,261.16
7340	4971	D	E												E		N			-26,127.71
7340	4981	C	E												E		N			52,499.52
															Line Number Total:					109,064.56
7440	4801	D	E												E		N			-66,700.41
7440	4871	D	E												E		N			-81,927.34
7440	4881	C	E												E		N			164,620.09
7440	4901	C	E												E		N			26,197.49
7440	4901	D	E												E		N			-3,656.46
7440	4971	D	E												E		N			-26,127.71
7440	4981	C	E												E		N			52,499.52
															Line Number Total:					64,905.18
8693	4902	C	E						DISC						E		N			145,261.16
9000	4902	C	E						DISC						E		N			145,261.16
9502	4801	D	E												E		N			-66,700.41
9502	4871	D	E												E		N			-81,927.34
9502	4881	C	E												E		N			164,620.09
9502	4901	C	E												E		N			26,197.49
9502	4901	D	E												E		N			-3,656.46
9502	4971	D	E												E		N			-26,127.71
9502	4981	C	E												E		N			52,499.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /02 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	64,905.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /03 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			24,638.13
7240	4901	C	B												E		N			224,848.04
7240	4901	D	B												E		N			-3,927.80
															Line Number Total:					245,558.37
7320	4802	C	E						DISC						E		N			-1,048.07
7320	4902	C	E						DISC						E		N			-329.85
7320	4902	D	E						DISC						E		N			523,421.61
															Line Number Total:					522,043.69
7340	4801	C	B												E		N			-24,638.13
7340	4801	C	E												E		N			450,556.79
7340	4801	D	E												E		N			-329.85
7340	4802	C	E						DISC						E		N			1,048.07
7340	4871	D	E												E		N			-1,038,125.52
7340	4881	C	E												E		N			482,054.37
7340	4901	C	B												E		N			-224,848.04
7340	4901	D	B												E		N			3,927.80
7340	4901	C	E												E		N			321,632.77
7340	4901	D	E												E		N			-4,257.65
7340	4902	C	E						DISC						E		N			329.85
7340	4902	D	E						DISC						E		N			-523,421.61
															Line Number Total:					-556,071.15
7440	4801	C	E												E		N			450,556.79
7440	4801	D	E												E		N			-329.85
7440	4871	D	E												E		N			-1,038,125.52
7440	4881	C	E												E		N			482,054.37
7440	4901	C	E												E		N			321,632.77
7440	4901	D	E												E		N			-4,257.65
															Line Number Total:					211,530.91
8693	4802	C	E						DISC						E		N			1,048.07
8693	4902	C	E						DISC						E		N			329.85
8693	4902	D	E						DISC						E		N			-523,421.61
															Line Number Total:					-522,043.69
8800	4252	D	E				F		DISC						E		N			-329.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /03 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			329.85
9000	4252	D	E				F		DISC						E		N			-329.85
9000	4802	C	E						DISC						E		N			1,048.07
9000	4902	C	E						DISC						E		N			329.85
9000	4902	D	E						DISC						E		N			-523,421.61
															Line Number Total:					-522,373.54
9502	4801	C	E												E		N			450,556.79
9502	4801	D	E												E		N			-329.85
9502	4871	D	E												E		N			-1,038,125.52
9502	4881	C	E												E		N			482,054.37
9502	4901	C	E												E		N			321,632.77
9502	4901	D	E												E		N			-4,257.65
															Line Number Total:					211,530.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-27,512.80
7240	4251	D	B				F		DISC						E		N			-4,726.74
7240	4801	C	B												E		N			159,533.01
7240	4901	C	B												E		N			982,124.69
7240	4901	D	B												E		N			-216,363.80
															Line Number Total:					893,054.36
7320	4802	C	B						DISC						E		N			9,229.20
7320	4802	C	E						DISC						E		N			-4,654.55
7320	4902	C	E						DISC						E		N			-623,461.38
															Line Number Total:					-618,886.73
7340	4801	C	B												E		N			-159,533.01
7340	4801	D	E												E		N			-87,978.72
7340	4802	C	B						DISC						E		N			-9,229.20
7340	4802	C	E						DISC						E		N			4,654.55
7340	4871	D	E												E		N			-252,093.43
7340	4881	C	E												E		N			573,211.62
7340	4901	C	B												E		N			-982,124.69
7340	4901	D	B												E		N			216,363.80
7340	4901	C	E												E		N			621,139.63
7340	4901	D	E												E		N			-226,753.74
7340	4902	C	E						DISC						E		N			623,461.38
7340	4971	D	E												E		N			-104,021.04
7340	4981	C	E												E		N			236,523.68
															Line Number Total:					453,620.83
7410	4251	D	B				E		DISC						E		N			27,512.80
7410	4251	D	B				F		DISC						E		N			4,726.74
7410	4251	C	E				F		DISC						E		N			981.55
7410	4251	D	E				E		DISC						E		N			-27,512.80
															Line Number Total:					5,708.29
7440	4251	C	E				F		DISC						E		N			981.55
7440	4251	D	E				E		DISC						E		N			-27,512.80
7440	4801	D	E												E		N			-87,978.72
7440	4871	D	E												E		N			-252,093.43
7440	4881	C	E												E		N			573,211.62
7440	4901	C	E												E		N			621,139.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-226,753.74
7440	4971	D	E												E		N			-104,021.04
7440	4981	C	E												E		N			236,523.68
															Line Number Total:					733,496.75
8693	4802	C	B						DISC						E		N			-9,229.20
8693	4802	C	E						DISC						E		N			4,654.55
8693	4902	C	E						DISC						E		N			623,461.38
															Line Number Total:					618,886.73
8800	4252	D	E				F		DISC						E		N			-7,598.76
8896	4252	D	E				F		DISC						E		N			7,598.76
9000	4252	D	E				F		DISC						E		N			-7,598.76
9000	4802	C	B						DISC						E		N			-9,229.20
9000	4802	C	E						DISC						E		N			4,654.55
9000	4902	C	E						DISC						E		N			623,461.38
															Line Number Total:					611,287.97
9502	4801	D	E												E		N			-87,978.72
9502	4871	D	E												E		N			-252,093.43
9502	4881	C	E												E		N			573,211.62
9502	4901	C	E												E		N			621,139.63
9502	4901	D	E												E		N			-226,753.74
9502	4971	D	E												E		N			-104,021.04
9502	4981	C	E												E		N			236,523.68
															Line Number Total:					760,028.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,127,918.37
7240	4251	D	B				F		DISC						E		N			-3,158.88
7240	4801	C	B												E		N			9,955,847.84
7240	4901	C	B												E		N			3,626,385.74
7240	4901	D	B												E		N			-2,136,674.98
															Line Number Total:					2,314,481.35
7320	4802	C	B						DISC						E		N			4,032.00
7320	4802	D	B						DISC						E		N			-127,815.08
7320	4802	D	E						DISC						E		N			161,607.96
7320	4902	C	E						DISC						E		N			-2,127,196.08
7320	4902	D	E						DISC						E		N			29,113.67
															Line Number Total:					-2,060,257.53
7340	4801	C	B												E		N			-9,955,847.84
7340	4801	C	E												E		N			4,411,351.43
7340	4802	C	B						DISC						E		N			-4,032.00
7340	4802	D	B						DISC						E		N			127,815.08
7340	4802	D	E						DISC						E		N			-161,607.96
7340	4871	D	E												E		N			-4,708,503.24
7340	4881	C	E												E		N			3,582,580.52
7340	4901	C	B												E		N			-3,626,385.74
7340	4901	D	B												E		N			2,136,674.98
7340	4901	C	E												E		N			9,467,032.20
7340	4901	D	E												E		N			-4,493,082.56
7340	4902	C	E						DISC						E		N			2,127,196.08
7340	4902	D	E						DISC						E		N			-29,113.67
7340	4971	D	E												E		N			-17,470,032.99
7340	4981	C	E												E		N			13,292,504.38
															Line Number Total:					-5,303,451.33
7410	4221	D	B				F		DISC						E		N			9,127,918.37
7410	4221	D	E				F		DISC						E		N			-1,660,321.11
7410	4251	D	B				F		DISC						E		N			3,158.88
7410	4251	C	E				F		DISC						E		N			336.52
															Line Number Total:					7,471,092.66
7440	4221	D	E				F		DISC						E		N			-1,660,321.11
7440	4251	C	E				F		DISC						E		N			336.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			4,411,351.43
7440	4871	D	E												E		N			-4,708,503.24
7440	4881	C	E												E		N			3,582,580.52
7440	4901	C	E												E		N			9,467,032.20
7440	4901	D	E												E		N			-4,493,082.56
7440	4971	D	E												E		N			-17,470,032.99
7440	4981	C	E												E		N			13,292,504.38
															Line Number Total:					2,421,865.15
8693	4802	C	B						DISC						E		N			-4,032.00
8693	4802	D	B						DISC						E		N			127,815.08
8693	4802	D	E						DISC						E		N			-161,607.96
8693	4902	C	E						DISC						E		N			2,127,196.08
8693	4902	D	E						DISC						E		N			-29,113.67
															Line Number Total:					2,060,257.53
8800	4252	D	E				F		DISC						E		N			-13,380.79
8896	4252	D	E				F		DISC						E		N			13,380.79
9000	4252	D	E				F		DISC						E		N			-13,380.79
9000	4802	C	B						DISC						E		N			-4,032.00
9000	4802	D	B						DISC						E		N			127,815.08
9000	4802	D	E						DISC						E		N			-161,607.96
9000	4902	C	E						DISC						E		N			2,127,196.08
9000	4902	D	E						DISC						E		N			-29,113.67
															Line Number Total:					2,046,876.74
9502	4801	C	E												E		N			4,411,351.43
9502	4871	D	E												E		N			-4,708,503.24
9502	4881	C	E												E		N			3,582,580.52
9502	4901	C	E												E		N			9,467,032.20
9502	4901	D	E												E		N			-4,493,082.56
9502	4971	D	E												E		N			-17,470,032.99
9502	4981	C	E												E		N			13,292,504.38
															Line Number Total:					4,081,849.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,173,238.81
7240	4251	D	B				F		DISC						E		N			-3,130,277.12
7240	4801	C	B												E		N			211,122,306.23
7240	4901	C	B												E		N			122,142,619.35
															Line Number Total:					325,961,409.65
7320	4802	C	B						DISC						E		N			1,507,007.20
7320	4802	C	E						DISC						E		N			-144.00
7320	4802	D	E						DISC						E		N			235,385.99
7320	4902	C	E						DISC						E		N			-113,782,808.55
															Line Number Total:					-112,040,559.36
7340	4801	C	B												E		N			-211,122,306.23
7340	4801	C	E												E		N			152,349,201.83
7340	4802	C	B						DISC						E		N			-1,507,007.20
7340	4802	C	E						DISC						E		N			144.00
7340	4802	D	E						DISC						E		N			-235,385.99
7340	4871	D	E												E		N			-46,878,988.91
7340	4881	C	E												E		N			39,199,559.33
7340	4901	C	B												E		N			-122,142,619.35
7340	4901	C	E												E		N			70,035,578.04
7340	4901	D	E												E		N			-1,160,413.65
7340	4902	C	E						DISC						E		N			113,782,808.55
7340	4971	D	E												E		N			-150,257,213.40
7340	4981	C	E												E		N			125,642,994.62
															Line Number Total:					-32,293,648.36
7410	4221	D	B				F		DISC						E		N			4,173,238.81
7410	4221	D	E				F		DISC						E		N			-3,670,842.36
7410	4251	D	B				F		DISC						E		N			3,130,277.12
7410	4251	D	E				F		DISC						E		N			-49,738.07
															Line Number Total:					3,582,935.50
7440	4221	D	E				F		DISC						E		N			-3,670,842.36
7440	4251	D	E				F		DISC						E		N			-49,738.07
7440	4801	C	E												E		N			152,349,201.83
7440	4871	D	E												E		N			-46,878,988.91
7440	4881	C	E												E		N			39,199,559.33
7440	4901	C	E												E		N			70,035,578.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-1,160,413.65
7440	4971	D	E												E		N			-150,257,213.40
7440	4981	C	E												E		N			125,642,994.62
															Line Number Total:					185,210,137.43
8693	4802	C	B						DISC						E		N			-1,507,007.20
8693	4802	C	E						DISC						E		N			144.00
8693	4802	D	E						DISC						E		N			-235,385.99
8693	4902	C	E						DISC						E		N			113,782,808.55
															Line Number Total:					112,040,559.36
8800	4252	D	E				F		DISC						E		N			-3,579,394.77
8896	4252	D	E				F		DISC						E		N			3,579,394.77
9000	4252	D	E				F		DISC						E		N			-3,579,394.77
9000	4802	C	B						DISC						E		N			-1,507,007.20
9000	4802	C	E						DISC						E		N			144.00
9000	4802	D	E						DISC						E		N			-235,385.99
9000	4902	C	E						DISC						E		N			113,782,808.55
															Line Number Total:					108,461,164.59
9502	4801	C	E												E		N			152,349,201.83
9502	4871	D	E												E		N			-46,878,988.91
9502	4881	C	E												E		N			39,199,559.33
9502	4901	C	E												E		N			70,035,578.04
9502	4901	D	E												E		N			-1,160,413.65
9502	4971	D	E												E		N			-150,257,213.40
9502	4981	C	E												E		N			125,642,994.62
															Line Number Total:					188,930,717.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			90,396,771.56
1000	4801	D	E												U		Y			-8,256.00
1000	4802	C	E						DISC						U		Y			784,389.85
1000	4901	C	E												U		Y			35,388,782.57
1000	4902	C	E						DISC						U		Y			695,389,814.58
															Line Number Total:					821,951,502.56
2398	4510	C	E			S									U		Y			-2,321,480,000.00
2398	4610	C	E												U	X	Y			-4,386,466.44
															Line Number Total:					-2,325,866,466.44
4000	4119	D	E	P	109289				DISC				X		U		Y	1		3,188,950,000.00
4200	4170	D	E	P	109289				DISC		21	2070			U		Y			2,251,000.00
5800	4252	D	E				F		DISC						U		Y			2,921,373.91
5810	4221	D	E				F		DISC						U		Y			10,178,924.46
5810	4251	D	E				F		DISC						U		Y			1,540,670.63
															Line Number Total:					11,719,595.09
7320	4802	C	E						DISC						U		Y			-784,389.85
7320	4902	C	E						DISC						U		Y			-695,389,814.58
															Line Number Total:					-696,174,204.43
7440	4221	D	E				F		DISC						U		Y			-10,178,924.46
7440	4251	D	E				F		DISC						U		Y			-1,540,670.63
7440	4801	C	E												U		Y			90,396,771.56
7440	4801	D	E												U		Y			-8,256.00
7440	4901	C	E												U		Y			35,388,782.57
															Line Number Total:					114,057,703.04
8690	4802	C	E						DISC						U		Y			784,389.85
8690	4902	C	E						DISC						U		Y			695,389,814.58
															Line Number Total:					696,174,204.43
8800	4252	D	E				F		DISC						U		Y			-2,921,373.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-2,921,373.91
9000	4802	C	E						DISC						U		Y			784,389.85
9000	4902	C	E						DISC						U		Y			695,389,814.58
															Line Number Total:					693,252,830.52
9502	4801	C	E												U		Y			90,396,771.56
9502	4801	D	E												U		Y			-8,256.00
9502	4901	C	E												U		Y			35,388,782.57
															Line Number Total:					125,777,298.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2070

1000	Total new obligations	821,951,502.56
2398	Unobligated balance expiring or withdrawn	-2,325,866,466.44
4000	Appropriation	3,188,950,000.00
4200	Transferred from other accounts [Treas Acct]	2,251,000.00
5800	Offsetting collections (cash)	2,921,373.91
5810	Change in uncollected customer payments from Federal sources (unexpired)	11,719,595.09
7240	Obligated balance, start of year	329,515,605.51
7320	Total outlays (gross)	-810,517,125.52
7340	Adjustments in expired accounts (net)	-37,590,485.45
7410	Change in uncollected customer payments from Federal sources (expired)	11,059,736.45
7440	Obligated balance, end of year	302,699,638.46
8690	Outlays from new discretionary authority	696,174,204.43
8693	Outlays from discretionary balances	114,342,921.09
8800	Federal sources	-6,522,078.08
8896	Portion of offsetting collections (cash) credited to expired accounts	3,600,704.17
9000	Outlays	803,995,047.44
9502	Unpaid obligation, end of year	319,826,329.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /07 -1005 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			742,233,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		742,233,000.00
7320	4902	C	E						DISC						U		Y			-742,233,000.00
8690	4902	C	E						DISC						U		Y			742,233,000.00
9000	4902	C	E						DISC						U		Y			742,233,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /07 -1005 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1005

1000	Total new obligations	742,233,000.00
4000	Appropriation	742,233,000.00
7320	Total outlays (gross)	-742,233,000.00
8690	Outlays from new discretionary authority	742,233,000.00
9000	Outlays	742,233,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /02 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			88,288.86
7240	4251	D	B				F		DISC						E		N			-86,988.62
7240	4801	C	B												E		N			1,623,715.97
7240	4901	C	B												E		N			2,328,755.47
															Line Number Total:					3,953,771.68
7320	4902	D	E						DISC						E		N			18,950.63
7340	4801	C	B												E		N			-1,623,715.97
7340	4801	C	E												E		N			1,538,730.54
7340	4871	D	E												E		N			-543.50
7340	4901	C	B												E		N			-2,328,755.47
7340	4901	C	E												E		N			2,432,861.53
7340	4902	D	E						DISC						E		N			-18,950.63
															Line Number Total:					-373.50
7410	4221	C	B				F		DISC						E		N			-88,288.86
7410	4221	C	E				F		DISC						E		N			93,203.76
7410	4251	D	B				F		DISC						E		N			86,988.62
7410	4251	D	E				F		DISC						E		N			-86,954.84
															Line Number Total:					4,948.68
7440	4221	C	E				F		DISC						E		N			93,203.76
7440	4251	D	E				F		DISC						E		N			-86,954.84
7440	4801	C	E												E		N			1,538,730.54
7440	4871	D	E												E		N			-543.50
7440	4901	C	E												E		N			2,432,861.53
															Line Number Total:					3,977,297.49
8693	4902	D	E						DISC						E		N			-18,950.63
8800	4252	C	E				F		DISC						E		N			0.22
8896	4252	C	E				F		DISC						E		N			-0.22
9000	4252	C	E				F		DISC						E		N			0.22
9000	4902	D	E						DISC						E		N			-18,950.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /02 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-18,950.41
9502	4801	C	E												E		N			1,538,730.54
9502	4871	D	E												E		N			-543.50
9502	4901	C	E												E		N			2,432,861.53
																			Line Number Total:	3,971,048.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /03 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			429,049.73
7240	4251	D	B				F		DISC						E		N			-414,095.66
7240	4801	C	B												E		N			8,580,821.23
7240	4901	C	B												E		N			3,761,740.08
															Line Number Total:					12,357,515.38
7320	4802	D	B						DISC						E		N			-4,909.69
7320	4802	D	E						DISC						E		N			1,537.80
7320	4902	D	E						DISC						E		N			44,859.12
															Line Number Total:					41,487.23
7340	4801	C	B												E		N			-8,580,821.23
7340	4801	C	E												E		N			9,903,208.14
7340	4802	D	B						DISC						E		N			4,909.69
7340	4802	D	E						DISC						E		N			-1,537.80
7340	4871	D	E												E		N			-1,008,118.08
7340	4901	C	B												E		N			-3,761,740.08
7340	4901	C	E												E		N			2,489,837.75
7340	4902	D	E						DISC						E		N			-44,859.12
															Line Number Total:					-999,120.73
7410	4221	C	B				F		DISC						E		N			-429,049.73
7410	4221	C	E				F		DISC						E		N			664,974.69
7410	4251	D	B				F		DISC						E		N			414,095.66
7410	4251	D	E				F		DISC						E		N			-404,509.19
															Line Number Total:					245,511.43
7440	4221	C	E				F		DISC						E		N			664,974.69
7440	4251	D	E				F		DISC						E		N			-404,509.19
7440	4801	C	E												E		N			9,903,208.14
7440	4871	D	E												E		N			-1,008,118.08
7440	4901	C	E												E		N			2,489,837.75
															Line Number Total:					11,645,393.31
8693	4802	D	B						DISC						E		N			4,909.69
8693	4802	D	E						DISC						E		N			-1,537.80
8693	4902	D	E						DISC						E		N			-44,859.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /03 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-41,487.23
8800	4252	C	E				F		DISC						E		N			1,018.82
8896	4252	C	E				F		DISC						E		N			-1,018.82
9000	4252	C	E				F		DISC						E		N			1,018.82
9000	4802	D	B						DISC						E		N			4,909.69
9000	4802	D	E						DISC						E		N			-1,537.80
9000	4902	D	E						DISC						E		N			-44,859.12
															Line Number Total:					-40,468.41
9502	4801	C	E												E		N			9,903,208.14
9502	4871	D	E												E		N			-1,008,118.08
9502	4901	C	E												E		N			2,489,837.75
															Line Number Total:					11,384,927.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			45,196.00
7240	4251	D	B				F		DISC						E		N			-50,553.94
7240	4801	C	B												E		N			3,794,356.52
7240	4901	C	B												E		N			15,193,428.30
															Line Number Total:					18,982,426.88
7320	4802	C	B						DISC						E		N			61,458.02
7320	4802	C	E						DISC						E		N			-53,993.84
7320	4902	C	E						DISC						E		N			-30,542.33
															Line Number Total:					-23,078.15
7340	4801	C	B												E		N			-3,794,356.52
7340	4801	C	E												E		N			4,276,621.86
7340	4802	C	B						DISC						E		N			-61,458.02
7340	4802	C	E						DISC						E		N			53,993.84
7340	4871	D	E												E		N			-63,602.24
7340	4901	C	B												E		N			-15,193,428.30
7340	4901	C	E												E		N			14,773,091.25
7340	4902	C	E						DISC						E		N			30,542.33
															Line Number Total:					21,404.20
7410	4221	C	B				F		DISC						E		N			-45,196.00
7410	4221	C	E				F		DISC						E		N			58,344.40
7410	4251	D	B				F		DISC						E		N			50,553.94
7410	4251	D	E				F		DISC						E		N			-50,554.00
															Line Number Total:					13,148.34
7440	4221	C	E				F		DISC						E		N			58,344.40
7440	4251	D	E				F		DISC						E		N			-50,554.00
7440	4801	C	E												E		N			4,276,621.86
7440	4871	D	E												E		N			-63,602.24
7440	4901	C	E												E		N			14,773,091.25
															Line Number Total:					18,993,901.27
8693	4802	C	B						DISC						E		N			-61,458.02
8693	4802	C	E						DISC						E		N			53,993.84
8693	4902	C	E						DISC						E		N			30,542.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					23,078.15
8800	4252	C	E				F		DISC						E		N			0.06
8896	4252	C	E				F		DISC						E		N			-0.06
9000	4252	C	E				F		DISC						E		N			0.06
9000	4802	C	B						DISC						E		N			-61,458.02
9000	4802	C	E						DISC						E		N			53,993.84
9000	4902	C	E						DISC						E		N			30,542.33
															Line Number Total:					23,078.21
9502	4801	C	E												E		N			4,276,621.86
9502	4871	D	E												E		N			-63,602.24
9502	4901	C	E												E		N			14,773,091.25
															Line Number Total:					18,986,110.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-4,983.19
7240	4801	D	B												E		N			-65,652,276.07
7240	4901	C	B												E		N			88,083,156.11
															Line Number Total:					22,425,896.85
7320	4802	C	B						DISC						E		N			1,337,798.45
7320	4802	C	E						DISC						E		N			-1,513,531.76
7320	4902	C	E						DISC						E		N			-128,860.34
7320	4902	D	E						DISC						E		N			8,104.66
															Line Number Total:					-296,488.99
7340	4801	D	B												E		N			65,652,276.07
7340	4801	C	E												E		N			9,160.16
7340	4801	D	E												E		N			-16,517,114.18
7340	4802	C	B						DISC						E		N			-1,337,798.45
7340	4802	C	E						DISC						E		N			1,513,531.76
7340	4871	D	E												E		N			-231,627.79
7340	4901	C	B												E		N			-88,083,156.11
7340	4901	C	E												E		N			38,861,584.48
7340	4902	C	E						DISC						E		N			128,860.34
7340	4902	D	E						DISC						E		N			-8,104.66
															Line Number Total:					-12,388.38
7410	4221	D	E				F		DISC						E		N			-13,443.01
7410	4251	D	B				F		DISC						E		N			4,983.19
7410	4251	D	E				F		DISC						E		N			-53,335.85
															Line Number Total:					-61,795.67
7440	4221	D	E				F		DISC						E		N			-13,443.01
7440	4251	D	E				F		DISC						E		N			-53,335.85
7440	4801	C	E												E		N			9,160.16
7440	4801	D	E												E		N			-16,517,114.18
7440	4871	D	E												E		N			-231,627.79
7440	4901	C	E												E		N			38,861,584.48
															Line Number Total:					22,055,223.81
8693	4802	C	B						DISC						E		N			-1,337,798.45
8693	4802	C	E						DISC						E		N			1,513,531.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			128,860.34
8693	4902	D	E						DISC						E		N			-8,104.66
															Line Number Total:					296,488.99
8800	4252	C	E				F		DISC						E		N			64,108.50
8896	4252	C	E				F		DISC						E		N			-64,108.50
9000	4252	C	E				F		DISC						E		N			64,108.50
9000	4802	C	B						DISC						E		N			-1,337,798.45
9000	4802	C	E						DISC						E		N			1,513,531.76
9000	4902	C	E						DISC						E		N			128,860.34
9000	4902	D	E						DISC						E		N			-8,104.66
															Line Number Total:					360,597.49
9502	4801	C	E												E		N			9,160.16
9502	4801	D	E												E		N			-16,517,114.18
9502	4871	D	E												E		N			-231,627.79
9502	4901	C	E												E		N			38,861,584.48
															Line Number Total:					22,122,002.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,785.98
7240	4251	D	B				F		DISC						E		N			-155,785.71
7240	4801	C	B												E		N			12,722,700.02
7240	4801	D	B												E		N			-33,242.57
7240	4901	C	B												E		N			98,452,220.90
															Line Number Total:					110,984,106.66
7320	4802	C	B						DISC						E		N			5,842,618.12
7320	4802	C	E						DISC						E		N			-1,038,230.85
7320	4902	C	E						DISC						E		N			-63,104,013.76
															Line Number Total:					-58,299,626.49
7340	4801	C	B												E		N			-12,722,700.02
7340	4801	D	B												E		N			33,242.57
7340	4801	C	E												E		N			65,981,605.72
7340	4802	C	B						DISC						E		N			-5,842,618.12
7340	4802	C	E						DISC						E		N			1,038,230.85
7340	4871	D	E												E		N			-64,146,855.40
7340	4901	C	B												E		N			-98,452,220.90
7340	4901	C	E												E		N			51,802,942.01
7340	4902	C	E						DISC						E		N			63,104,013.76
															Line Number Total:					795,640.47
7410	4221	D	B				F		DISC						E		N			1,785.98
7410	4221	D	E				F		DISC						E		N			-346,873.07
7410	4251	D	B				F		DISC						E		N			155,785.71
7410	4251	C	E				F		DISC						E		N			270,960.64
															Line Number Total:					81,659.26
7440	4221	D	E				F		DISC						E		N			-346,873.07
7440	4251	C	E				F		DISC						E		N			270,960.64
7440	4801	C	E												E		N			65,981,605.72
7440	4871	D	E												E		N			-64,146,855.40
7440	4901	C	E												E		N			51,802,942.01
															Line Number Total:					53,561,779.90
8693	4802	C	B						DISC						E		N			-5,842,618.12
8693	4802	C	E						DISC						E		N			1,038,230.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			63,104,013.76
															Line Number Total:					58,299,626.49
8800	4252	D	E				F		DISC						E		N			-80,068.53
8896	4252	D	E				F		DISC						E		N			80,068.53
9000	4252	D	E				F		DISC						E		N			-80,068.53
9000	4802	C	B						DISC						E		N			-5,842,618.12
9000	4802	C	E						DISC						E		N			1,038,230.85
9000	4902	C	E						DISC						E		N			63,104,013.76
															Line Number Total:					58,219,557.96
9502	4801	C	E												E		N			65,981,605.72
9502	4871	D	E												E		N			-64,146,855.40
9502	4901	C	E												E		N			51,802,942.01
															Line Number Total:					53,637,692.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			23,113,384.87
1000	4801	D	E												U		Y			-3,703.95
1000	4802	C	E						DISC						U		Y			1,089,008.42
1000	4901	C	E												U		Y			44,979,152.16
1000	4902	C	E						DISC						U		Y			350,518,727.99
															Line Number Total:					419,696,569.49
2398	4510	C	E			S									U		Y			-1,158,272,000.00
2398	4610	D	E												U	D	Y			9,355,003.13
															Line Number Total:					-1,148,916,996.87
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,551,838,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			7,429,000.00
5800	4252	D	E				F		DISC						U		Y			2,616,216.85
5810	4221	D	E				F		DISC						U		Y			6,486,430.02
5810	4251	D	E				F		DISC						U		Y			243,919.49
															Line Number Total:					6,730,349.51
7320	4802	C	E						DISC						U		Y			-1,089,008.42
7320	4902	C	E						DISC						U		Y			-350,518,727.99
															Line Number Total:					-351,607,736.41
7440	4221	D	E				F		DISC						U		Y			-6,486,430.02
7440	4251	D	E				F		DISC						U		Y			-243,919.49
7440	4801	C	E												U		Y			23,113,384.87
7440	4801	D	E												U		Y			-3,703.95
7440	4901	C	E												U		Y			44,979,152.16
															Line Number Total:					61,358,483.57
8690	4802	C	E						DISC						U		Y			1,089,008.42
8690	4902	C	E						DISC						U		Y			350,518,727.99
															Line Number Total:					351,607,736.41
8800	4252	D	E				F		DISC						U		Y			-2,616,216.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-2,616,216.85
9000	4802	C	E						DISC						U		Y			1,089,008.42
9000	4902	C	E						DISC						U		Y			350,518,727.99
															Line Number Total:					348,991,519.56
9502	4801	C	E												U		Y			23,113,384.87
9502	4801	D	E												U		Y			-3,703.95
9502	4901	C	E												U		Y			44,979,152.16
															Line Number Total:					68,088,833.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1405

1000	Total new obligations	419,696,569.49
2398	Unobligated balance expiring or withdrawn	-1,148,916,996.87
4000	Appropriation	1,551,838,000.00
4200	Transferred from other accounts [Treas Acct]	7,429,000.00
5800	Offsetting collections (cash)	2,616,216.85
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,730,349.51
7240	Obligated balance, start of year	168,703,717.45
7320	Total outlays (gross)	-410,166,492.18
7340	Adjustments in expired accounts (net)	-194,837.94
7410	Change in uncollected customer payments from Federal sources (expired)	283,472.04
7440	Obligated balance, end of year	171,592,079.35
8690	Outlays from new discretionary authority	351,607,736.41
8693	Outlays from discretionary balances	58,558,755.77
8800	Federal sources	-2,631,157.78
8896	Portion of offsetting collections (cash) credited to expired accounts	14,940.93
9000	Outlays	407,535,334.40
9502	Unpaid obligation, end of year	178,190,615.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /07 -1002 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			287,140,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		287,140,000.00
7320	4902	C	E						DISC						U		Y			-287,140,000.00
8690	4902	C	E						DISC						U		Y			287,140,000.00
9000	4902	C	E						DISC						U		Y			287,140,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /07 -1002 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1002

1000	Total new obligations	287,140,000.00
4000	Appropriation	287,140,000.00
7320	Total outlays (gross)	-287,140,000.00
8690	Outlays from new discretionary authority	287,140,000.00
9000	Outlays	287,140,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /02 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,220,442.13
7240	4801	D	B												E		N			-1,019,900.00
															Line Number Total:					200,542.13
7320	4802	D	B						DISC						E		N			-44,627.78
7320	4802	D	E						DISC						E		N			44,627.78
7320	4902	C	E						DISC						E		N			-2,233.35
															Line Number Total:					-2,233.35
7340	4801	C	B												E		N			-1,220,442.13
7340	4801	D	B												E		N			1,019,900.00
7340	4801	C	E												E		N			1,218,208.78
7340	4801	D	E												E		N			-1,019,900.00
7340	4802	D	B						DISC						E		N			44,627.78
7340	4802	D	E						DISC						E		N			-44,627.78
7340	4871	D	E												E		N			-2.79
7340	4881	C	E												E		N			3,790.14
7340	4902	C	E						DISC						E		N			2,233.35
															Line Number Total:					3,787.35
7440	4801	C	E												E		N			1,218,208.78
7440	4801	D	E												E		N			-1,019,900.00
7440	4871	D	E												E		N			-2.79
7440	4881	C	E												E		N			3,790.14
															Line Number Total:					202,096.13
8693	4802	D	B						DISC						E		N			44,627.78
8693	4802	D	E						DISC						E		N			-44,627.78
8693	4902	C	E						DISC						E		N			2,233.35
															Line Number Total:					2,233.35
9000	4802	D	B						DISC						E		N			44,627.78
9000	4802	D	E						DISC						E		N			-44,627.78
9000	4902	C	E						DISC						E		N			2,233.35
															Line Number Total:					2,233.35
9502	4801	C	E												E		N			1,218,208.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /02 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E												E		N			-1,019,900.00
9502	4871	D	E												E		N			-2.79
9502	4881	C	E												E		N			3,790.14
															Line Number Total:					202,096.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /03 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-114,638.00
7240	4801	D	B												E		N			-56,614.44
7240	4901	C	B												E		N			4,324,252.48
															Line Number Total:					4,153,000.04
7320	4802	C	B						DISC						E		N			58,387.78
7320	4802	C	E						DISC						E		N			-58,387.78
7320	4902	D	E						DISC						E		N			29,818.93
															Line Number Total:					29,818.93
7340	4801	D	B												E		N			56,614.44
7340	4801	D	E												E		N			-57,109.44
7340	4802	C	B						DISC						E		N			-58,387.78
7340	4802	C	E						DISC						E		N			58,387.78
7340	4881	C	E												E		N			990.00
7340	4901	C	B												E		N			-4,324,252.48
7340	4901	C	E												E		N			4,354,566.41
7340	4902	D	E						DISC						E		N			-29,818.93
															Line Number Total:					990.00
7410	4251	D	B				F		DISC						E		N			114,638.00
7440	4801	D	E												E		N			-57,109.44
7440	4881	C	E												E		N			990.00
7440	4901	C	E												E		N			4,354,566.41
															Line Number Total:					4,298,446.97
8693	4802	C	B						DISC						E		N			-58,387.78
8693	4802	C	E						DISC						E		N			58,387.78
8693	4902	D	E						DISC						E		N			-29,818.93
															Line Number Total:					-29,818.93
8800	4252	D	E				F		DISC						E		N			-114,638.00
8896	4252	D	E				F		DISC						E		N			114,638.00
9000	4252	D	E				F		DISC						E		N			-114,638.00
9000	4802	C	B						DISC						E		N			-58,387.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /03 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			58,387.78
9000	4902	D	E						DISC						E		N			-29,818.93
															Line Number Total:					-144,456.93
9502	4801	D	E												E		N			-57,109.44
9502	4881	C	E												E		N			990.00
9502	4901	C	E												E		N			4,354,566.41
															Line Number Total:					4,298,446.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			27.50
7240	4801	D	B												E		N			-26,505.10
7240	4901	C	B												E		N			8,182,806.24
															Line Number Total:					8,156,328.64
7320	4802	C	B						DISC						E		N			81,728.56
7320	4802	C	E						DISC						E		N			-86,306.83
7320	4902	C	E						DISC						E		N			-33,463.90
															Line Number Total:					-38,042.17
7340	4801	D	B												E		N			26,505.10
7340	4801	D	E												E		N			-78,585.40
7340	4802	C	B						DISC						E		N			-81,728.56
7340	4802	C	E						DISC						E		N			86,306.83
7340	4881	C	E												E		N			47,502.04
7340	4901	C	B												E		N			-8,182,806.24
7340	4901	C	E												E		N			8,196,844.37
7340	4902	C	E						DISC						E		N			33,463.90
															Line Number Total:					47,502.04
7410	4221	C	B				F		DISC						E		N			-27.50
7410	4221	C	E				F		DISC						E		N			27.50
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			27.50
7440	4801	D	E												E		N			-78,585.40
7440	4881	C	E												E		N			47,502.04
7440	4901	C	E												E		N			8,196,844.37
															Line Number Total:					8,165,788.51
8693	4802	C	B						DISC						E		N			-81,728.56
8693	4802	C	E						DISC						E		N			86,306.83
8693	4902	C	E						DISC						E		N			33,463.90
															Line Number Total:					38,042.17
9000	4802	C	B						DISC						E		N			-81,728.56
9000	4802	C	E						DISC						E		N			86,306.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			33,463.90
															Line Number Total:					38,042.17
9502	4801	D	E												E		N			-78,585.40
9502	4881	C	E												E		N			47,502.04
9502	4901	C	E												E		N			8,196,844.37
															Line Number Total:					8,165,761.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-26,701.35
7240	4901	C	B												E		N			5,224,232.93
															Line Number Total:					5,197,531.58
7320	4802	C	B						DISC						E		N			90,085.06
7320	4802	C	E						DISC						E		N			-85,335.49
7320	4902	C	E						DISC						E		N			-63,037.00
															Line Number Total:					-58,287.43
7340	4801	D	B												E		N			26,701.35
7340	4801	C	E												E		N			333,387.97
7340	4802	C	B						DISC						E		N			-90,085.06
7340	4802	C	E						DISC						E		N			85,335.49
7340	4871	D	E												E		N			-460,115.00
7340	4881	C	E												E		N			127,258.32
7340	4901	C	B												E		N			-5,224,232.93
7340	4901	C	E												E		N			4,805,856.18
7340	4902	C	E						DISC						E		N			63,037.00
															Line Number Total:					-332,856.68
7440	4801	C	E												E		N			333,387.97
7440	4871	D	E												E		N			-460,115.00
7440	4881	C	E												E		N			127,258.32
7440	4901	C	E												E		N			4,805,856.18
															Line Number Total:					4,806,387.47
8693	4802	C	B						DISC						E		N			-90,085.06
8693	4802	C	E						DISC						E		N			85,335.49
8693	4902	C	E						DISC						E		N			63,037.00
															Line Number Total:					58,287.43
9000	4802	C	B						DISC						E		N			-90,085.06
9000	4802	C	E						DISC						E		N			85,335.49
9000	4902	C	E						DISC						E		N			63,037.00
															Line Number Total:					58,287.43
9502	4801	C	E												E		N			333,387.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-460,115.00
9502	4881	C	E												E		N			127,258.32
9502	4901	C	E												E		N			4,805,856.18
															Line Number Total:					4,806,387.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-149,084.14
7240	4801	C	B												E		N			2,935,848.24
7240	4901	C	B												E		N			6,138,703.79
															Line Number Total:					8,925,467.89
7320	4802	C	B						DISC						E		N			569,234.78
7320	4802	C	E						DISC						E		N			-234,049.00
7320	4902	D	E						DISC						E		N			4,774,284.55
															Line Number Total:					5,109,470.33
7340	4801	C	B												E		N			-2,935,848.24
7340	4801	C	E												E		N			1,706,244.91
7340	4802	C	B						DISC						E		N			-569,234.78
7340	4802	C	E						DISC						E		N			234,049.00
7340	4871	D	E												E		N			-4,773,987.83
7340	4881	C	E												E		N			5,242,318.36
7340	4901	C	B												E		N			-6,138,703.79
7340	4901	C	E												E		N			12,477,777.45
7340	4902	D	E						DISC						E		N			-4,774,284.55
7340	4971	D	E												E		N			-4,523,398.00
7340	4981	C	E												E		N			370,920.81
															Line Number Total:					-3,684,146.66
7410	4251	D	B				F		DISC						E		N			149,084.14
7440	4801	C	E												E		N			1,706,244.91
7440	4871	D	E												E		N			-4,773,987.83
7440	4881	C	E												E		N			5,242,318.36
7440	4901	C	E												E		N			12,477,777.45
7440	4971	D	E												E		N			-4,523,398.00
7440	4981	C	E												E		N			370,920.81
															Line Number Total:					10,499,875.70
8693	4802	C	B						DISC						E		N			-569,234.78
8693	4802	C	E						DISC						E		N			234,049.00
8693	4902	D	E						DISC						E		N			-4,774,284.55
															Line Number Total:					-5,109,470.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-149,084.14
8896	4252	D	E				F		DISC						E		N			149,084.14
9000	4252	D	E				F		DISC						E		N			-149,084.14
9000	4802	C	B						DISC						E		N			-569,234.78
9000	4802	C	E						DISC						E		N			234,049.00
9000	4902	D	E						DISC						E		N			-4,774,284.55
															Line Number Total:					-5,258,554.47
9502	4801	C	E												E		N			1,706,244.91
9502	4871	D	E												E		N			-4,773,987.83
9502	4881	C	E												E		N			5,242,318.36
9502	4901	C	E												E		N			12,477,777.45
9502	4971	D	E												E		N			-4,523,398.00
9502	4981	C	E												E		N			370,920.81
															Line Number Total:					10,499,875.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,419,330.24
1000	4802	C	E						DISC						U		Y			47,815.32
1000	4901	C	E												U		Y			7,273,882.17
1000	4902	C	E						DISC						U		Y			126,838,820.27
															Line Number Total:					135,579,848.00
2398	4510	C	E			S									U		Y			-384,083,000.00
2398	4610	D	E												U	D	Y			4,801,848.00
															Line Number Total:					-379,281,152.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		514,106,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			755,000.00
7320	4802	C	E						DISC						U		Y			-47,815.32
7320	4902	C	E						DISC						U		Y			-126,838,820.27
															Line Number Total:					-126,886,635.59
7440	4801	C	E												U		Y			1,419,330.24
7440	4901	C	E												U		Y			7,273,882.17
															Line Number Total:					8,693,212.41
8690	4802	C	E						DISC						U		Y			47,815.32
8690	4902	C	E						DISC						U		Y			126,838,820.27
															Line Number Total:					126,886,635.59
9000	4802	C	E						DISC						U		Y			47,815.32
9000	4902	C	E						DISC						U		Y			126,838,820.27
															Line Number Total:					126,886,635.59
9502	4801	C	E												U		Y			1,419,330.24
9502	4901	C	E												U		Y			7,273,882.17
															Line Number Total:					8,693,212.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1108

1000	Total new obligations	135,579,848.00
2398	Unobligated balance expiring or withdrawn	-379,281,152.00
4000	Appropriation	514,106,000.00
4200	Transferred from other accounts [Treas Acct]	755,000.00
7240	Obligated balance, start of year	26,632,870.28
7320	Total outlays (gross)	-121,845,909.28
7340	Adjustments in expired accounts (net)	-3,964,723.95
7410	Change in uncollected customer payments from Federal sources (expired)	263,722.14
7440	Obligated balance, end of year	36,665,807.19
8690	Outlays from new discretionary authority	126,886,635.59
8693	Outlays from discretionary balances	-5,040,726.31
8800	Federal sources	-263,722.14
8896	Portion of offsetting collections (cash) credited to expired accounts	263,722.14
9000	Outlays	121,582,187.14
9502	Unpaid obligation, end of year	36,665,779.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /07 -1003 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			144,647,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		144,647,000.00
7320	4902	C	E						DISC						U		Y			-144,647,000.00
8690	4902	C	E						DISC						U		Y			144,647,000.00
9000	4902	C	E						DISC						U		Y			144,647,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /07 -1003 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1003

1000	Total new obligations	144,647,000.00
4000	Appropriation	144,647,000.00
7320	Total outlays (gross)	-144,647,000.00
8690	Outlays from new discretionary authority	144,647,000.00
9000	Outlays	144,647,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /02 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			254,705.80
7240	4251	D	B				E		DISC						E		N			-252,929.00
7240	4801	C	B												E		N			463,384.27
7240	4901	C	B												E		N			1,888,983.22
															Line Number Total:					2,354,144.29
7320	4802	C	B						DISC						E		N			47,544.41
7320	4802	C	E						DISC						E		N			-38,115.50
7320	4902	C	E						DISC						E		N			-17,278.28
															Line Number Total:					-7,849.37
7340	4801	C	B												E		N			-463,384.27
7340	4801	C	E												E		N			473,642.58
7340	4802	C	B						DISC						E		N			-47,544.41
7340	4802	C	E						DISC						E		N			38,115.50
7340	4871	D	E												E		N			-142,091.91
7340	4901	C	B												E		N			-1,888,983.22
7340	4901	C	E												E		N			2,085,237.38
7340	4902	C	E						DISC						E		N			17,278.28
7340	4971	D	E												E		N			-232,986.13
															Line Number Total:					-160,716.20
7410	4251	C	B				F		DISC						E		N			-254,705.80
7410	4251	D	B				E		DISC						E		N			252,929.00
7410	4251	C	E				F		DISC						E		N			254,705.80
7410	4251	D	E				E		DISC						E		N			-252,929.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			254,705.80
7440	4251	D	E				E		DISC						E		N			-252,929.00
7440	4801	C	E												E		N			473,642.58
7440	4871	D	E												E		N			-142,091.91
7440	4901	C	E												E		N			2,085,237.38
7440	4971	D	E												E		N			-232,986.13
															Line Number Total:					2,185,578.72
8693	4802	C	B						DISC						E		N			-47,544.41
8693	4802	C	E						DISC						E		N			38,115.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /02 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			17,278.28
															Line Number Total:					7,849.37
8840	4972	D	E				X		DISC						E		N			-24,603.26
8896	4972	D	E				X		DISC						E		N			24,603.26
9000	4802	C	B						DISC						E		N			-47,544.41
9000	4802	C	E						DISC						E		N			38,115.50
9000	4902	C	E						DISC						E		N			17,278.28
9000	4972	D	E				X		DISC						E		N			-24,603.26
															Line Number Total:					-16,753.89
9502	4801	C	E												E		N			473,642.58
9502	4871	D	E												E		N			-142,091.91
9502	4901	C	E												E		N			2,085,237.38
9502	4971	D	E												E		N			-232,986.13
															Line Number Total:					2,183,801.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /03 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			763,196.83
7240	4251	D	B				E		DISC						E		N			-763,196.83
7240	4801	C	B												E		N			994,539.71
7240	4901	C	B												E		N			2,971,516.84
															Line Number Total:					3,966,056.55
7320	4802	C	B						DISC						E		N			96,003.31
7320	4802	C	E						DISC						E		N			-96,174.61
7320	4902	C	E						DISC						E		N			-81,573.67
															Line Number Total:					-81,744.97
7340	4801	C	B												E		N			-994,539.71
7340	4801	C	E												E		N			952,325.82
7340	4802	C	B						DISC						E		N			-96,003.31
7340	4802	C	E						DISC						E		N			96,174.61
7340	4871	D	E												E		N			-961.10
7340	4901	C	B												E		N			-2,971,516.84
7340	4901	C	E												E		N			3,009,807.16
7340	4902	C	E						DISC						E		N			81,573.67
7340	4971	D	E												E		N			-54,181.33
															Line Number Total:					22,678.97
7410	4251	C	B				F		DISC						E		N			-763,196.83
7410	4251	D	B				E		DISC						E		N			763,196.83
7410	4251	C	E				F		DISC						E		N			763,196.83
7410	4251	D	E				E		DISC						E		N			-763,196.83
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			763,196.83
7440	4251	D	E				E		DISC						E		N			-763,196.83
7440	4801	C	E												E		N			952,325.82
7440	4871	D	E												E		N			-961.10
7440	4901	C	E												E		N			3,009,807.16
7440	4971	D	E												E		N			-54,181.33
															Line Number Total:					3,906,990.55
8693	4802	C	B						DISC						E		N			-96,003.31
8693	4802	C	E						DISC						E		N			96,174.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /03 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			81,573.67
															Line Number Total:					81,744.97
8840	4972	D	E				X		DISC						E		N			-40,777.74
8896	4972	D	E				X		DISC						E		N			40,777.74
9000	4802	C	B						DISC						E		N			-96,003.31
9000	4802	C	E						DISC						E		N			96,174.61
9000	4902	C	E						DISC						E		N			81,573.67
9000	4972	D	E				X		DISC						E		N			-40,777.74
															Line Number Total:					40,967.23
9502	4801	C	E												E		N			952,325.82
9502	4871	D	E												E		N			-961.10
9502	4901	C	E												E		N			3,009,807.16
9502	4971	D	E												E		N			-54,181.33
															Line Number Total:					3,906,990.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			147,357.00
7240	4251	D	B				E		DISC						E		N			-147,357.00
7240	4801	C	B												E		N			1,072,432.57
7240	4901	C	B												E		N			4,602,900.72
															Line Number Total:					5,675,333.29
7320	4802	C	B						DISC						E		N			257,985.24
7320	4802	C	E						DISC						E		N			-248,861.04
7320	4902	C	E						DISC						E		N			-100,884.10
															Line Number Total:					-91,759.90
7340	4801	C	B												E		N			-1,072,432.57
7340	4801	C	E												E		N			1,176,246.09
7340	4802	C	B						DISC						E		N			-257,985.24
7340	4802	C	E						DISC						E		N			248,861.04
7340	4871	D	E												E		N			-12,192.83
7340	4901	C	B												E		N			-4,602,900.72
7340	4901	C	E												E		N			4,602,679.03
7340	4902	C	E						DISC						E		N			100,884.10
7340	4971	D	E												E		N			-385,577.59
															Line Number Total:					-202,418.69
7410	4251	C	B				F		DISC						E		N			-147,357.00
7410	4251	D	B				E		DISC						E		N			147,357.00
7410	4251	C	E				F		DISC						E		N			147,357.00
7410	4251	D	E				E		DISC						E		N			-147,357.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			147,357.00
7440	4251	D	E				E		DISC						E		N			-147,357.00
7440	4801	C	E												E		N			1,176,246.09
7440	4871	D	E												E		N			-12,192.83
7440	4901	C	E												E		N			4,602,679.03
7440	4971	D	E												E		N			-385,577.59
															Line Number Total:					5,381,154.70
8693	4802	C	B						DISC						E		N			-257,985.24
8693	4802	C	E						DISC						E		N			248,861.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			100,884.10
															Line Number Total:					91,759.90
8840	4972	D	E				X		DISC						E		N			-75,957.01
8896	4972	D	E				X		DISC						E		N			75,957.01
9000	4802	C	B						DISC						E		N			-257,985.24
9000	4802	C	E						DISC						E		N			248,861.04
9000	4902	C	E						DISC						E		N			100,884.10
9000	4972	D	E				X		DISC						E		N			-75,957.01
															Line Number Total:					15,802.89
9502	4801	C	E												E		N			1,176,246.09
9502	4871	D	E												E		N			-12,192.83
9502	4901	C	E												E		N			4,602,679.03
9502	4971	D	E												E		N			-385,577.59
															Line Number Total:					5,381,154.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,637.99
7240	4801	C	B												E		N			2,233,215.24
7240	4901	C	B												E		N			17,636,844.15
															Line Number Total:					19,868,421.40
7320	4802	C	B						DISC						E		N			507,653.06
7320	4802	C	E						DISC						E		N			-489,917.66
7320	4902	C	E						DISC						E		N			-430,337.70
															Line Number Total:					-412,602.30
7340	4801	C	B												E		N			-2,233,215.24
7340	4801	C	E												E		N			2,642,822.40
7340	4802	C	B						DISC						E		N			-507,653.06
7340	4802	C	E						DISC						E		N			489,917.66
7340	4871	D	E												E		N			-321,632.71
7340	4901	C	B												E		N			-17,636,844.15
7340	4901	C	E												E		N			17,367,489.71
7340	4902	C	E						DISC						E		N			430,337.70
7340	4971	D	E												E		N			-1,404,138.25
															Line Number Total:					-1,172,915.94
7410	4251	D	B				F		DISC						E		N			1,637.99
7410	4251	D	E				F		DISC						E		N			-1,637.99
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,637.99
7440	4801	C	E												E		N			2,642,822.40
7440	4871	D	E												E		N			-321,632.71
7440	4901	C	E												E		N			17,367,489.71
7440	4971	D	E												E		N			-1,404,138.25
															Line Number Total:					18,282,903.16
8693	4802	C	B						DISC						E		N			-507,653.06
8693	4802	C	E						DISC						E		N			489,917.66
8693	4902	C	E						DISC						E		N			430,337.70
															Line Number Total:					412,602.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-152,703.04
8896	4972	D	E				X		DISC						E		N			152,703.04
9000	4802	C	B						DISC						E		N			-507,653.06
9000	4802	C	E						DISC						E		N			489,917.66
9000	4902	C	E						DISC						E		N			430,337.70
9000	4972	D	E				X		DISC						E		N			-152,703.04
															Line Number Total:					259,899.26
9502	4801	C	E												E		N			2,642,822.40
9502	4871	D	E												E		N			-321,632.71
9502	4901	C	E												E		N			17,367,489.71
9502	4971	D	E												E		N			-1,404,138.25
															Line Number Total:					18,284,541.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-488,414.37
7240	4801	C	B												E		N			44,936.63
7240	4901	C	B												E		N			65,224,672.59
															Line Number Total:					64,781,194.85
7320	4802	C	B						DISC						E		N			4,144,206.61
7320	4802	C	E						DISC						E		N			-1,773,256.31
7320	4902	C	E						DISC						E		N			-50,785,212.27
															Line Number Total:					-48,414,261.97
7340	4801	C	B												E		N			-44,936.63
7340	4801	C	E												E		N			524,457.38
7340	4802	C	B						DISC						E		N			-4,144,206.61
7340	4802	C	E						DISC						E		N			1,773,256.31
7340	4871	D	E												E		N			-251,135.61
7340	4901	C	B												E		N			-65,224,672.59
7340	4901	C	E												E		N			36,904,210.83
7340	4902	C	E						DISC						E		N			50,785,212.27
7340	4971	D	E												E		N			-19,455,508.97
															Line Number Total:					866,676.38
7410	4251	D	B				F		DISC						E		N			488,414.37
7410	4251	D	E				F		DISC						E		N			-149,920.61
															Line Number Total:					338,493.76
7440	4251	D	E				F		DISC						E		N			-149,920.61
7440	4801	C	E												E		N			524,457.38
7440	4871	D	E												E		N			-251,135.61
7440	4901	C	E												E		N			36,904,210.83
7440	4971	D	E												E		N			-19,455,508.97
															Line Number Total:					17,572,103.02
8693	4802	C	B						DISC						E		N			-4,144,206.61
8693	4802	C	E						DISC						E		N			1,773,256.31
8693	4902	C	E						DISC						E		N			50,785,212.27
															Line Number Total:					48,414,261.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-338,493.76
8840	4972	D	E				X		DISC						E		N			-965,471.28
8896	4252	D	E				F		DISC						E		N			338,493.76
8896	4972	D	E				X		DISC						E		N			965,471.28
															Line Number Total:					1,303,965.04
9000	4252	D	E				F		DISC						E		N			-338,493.76
9000	4802	C	B						DISC						E		N			-4,144,206.61
9000	4802	C	E						DISC						E		N			1,773,256.31
9000	4902	C	E						DISC						E		N			50,785,212.27
9000	4972	D	E				X		DISC						E		N			-965,471.28
															Line Number Total:					47,110,296.93
9502	4801	C	E												E		N			524,457.38
9502	4871	D	E												E		N			-251,135.61
9502	4901	C	E												E		N			36,904,210.83
9502	4971	D	E												E		N			-19,455,508.97
															Line Number Total:					17,722,023.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-40,203.58
1000	4802	C	E						DISC						U		Y			1,695,819.72
1000	4901	C	E												U		Y			123,649,172.33
1000	4902	C	E						DISC						U		Y			257,463,119.42
															Line Number Total:					382,767,907.89
2398	4450	C	E												U	X	Y			-28,818,000.00
2398	4510	C	E			S									U		Y			-869,137,800.00
2398	4510	D	E			A									U	X	Y			22,418,916.00
2398	4610	C	E												U	X	Y			-23,300,757.62
2398	4700	C	E												U	X	Y			-10,602,450.49
															Line Number Total:					-909,440,092.11
4000	4119	D	E	P	109383				DISC				X		U		Y	1		1,288,438,000.00
4200	4170	D	E	P	109289				DISC		57	3700			U		Y			1,270,000.00
5800	4252	D	E				F		DISC						U		Y			2,132,669.40
5810	4251	D	E				F		DISC						U		Y			367,330.60
7320	4802	C	E						DISC						U		Y			-1,695,819.72
7320	4902	C	E						DISC						U		Y			-257,463,119.42
															Line Number Total:					-259,158,939.14
7440	4251	D	E				F		DISC						U		Y			-367,330.60
7440	4801	D	E												U		Y			-40,203.58
7440	4901	C	E												U		Y			123,649,172.33
															Line Number Total:					123,241,638.15
8690	4802	C	E						DISC						U		Y			1,695,819.72
8690	4902	C	E						DISC						U		Y			257,463,119.42
															Line Number Total:					259,158,939.14
8800	4252	D	E				F		DISC						U		Y			-2,132,669.40
9000	4252	D	E				F		DISC						U		Y			-2,132,669.40
9000	4802	C	E						DISC						U		Y			1,695,819.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			257,463,119.42
															Line Number Total:					257,026,269.74
9502	4801	D	E												U		Y			-40,203.58
9502	4901	C	E												U		Y			123,649,172.33
															Line Number Total:					123,608,968.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3700

1000	Total new obligations	382,767,907.89
2398	Unobligated balance expiring or withdrawn	-909,440,092.11
4000	Appropriation	1,288,438,000.00
4200	Transferred from other accounts [Treas Acct]	1,270,000.00
5800	Offsetting collections (cash)	2,132,669.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	367,330.60
7240	Obligated balance, start of year	96,645,150.38
7320	Total outlays (gross)	-308,167,157.65
7340	Adjustments in expired accounts (net)	-646,695.48
7410	Change in uncollected customer payments from Federal sources (expired)	338,493.76
7440	Obligated balance, end of year	170,570,368.30
8690	Outlays from new discretionary authority	259,158,939.14
8693	Outlays from discretionary balances	49,008,218.51
8800	Federal sources	-2,471,163.16
8840	Non-Federal sources	-1,259,512.33
8896	Portion of offsetting collections (cash) credited to expired accounts	1,598,006.09
9000	Outlays	304,436,482.16
9502	Unpaid obligation, end of year	171,087,480.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /07 -1008 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			268,104,000.00
4000	4119	D	E	P	109148				DISC				X		U		Y	1		268,104,000.00
7320	4902	C	E						DISC						U		Y			-268,104,000.00
8690	4902	C	E						DISC						U		Y			268,104,000.00
9000	4902	C	E						DISC						U		Y			268,104,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /07 -1008 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1008

1000	Total new obligations	268,104,000.00
4000	Appropriation	268,104,000.00
7320	Total outlays (gross)	-268,104,000.00
8690	Outlays from new discretionary authority	268,104,000.00
9000	Outlays	268,104,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /02 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				E		DISC						E		N			41.20
7240	4251	D	B				F		DISC						E		N			-2,308.75
7240	4801	C	B												E		N			841.81
7240	4901	C	B												E		N			34,908.61
															Line Number Total:					33,482.87
7320	4802	C	B						DISC						E		N			1,564.06
7320	4802	C	E						DISC						E		N			-1,564.06
7320	4902	C	E						DISC						E		N			-115,881.57
															Line Number Total:					-115,881.57
7340	4801	C	B												E		N			-841.81
7340	4801	D	E												E		N			-87,963.36
7340	4802	C	B						DISC						E		N			-1,564.06
7340	4802	C	E						DISC						E		N			1,564.06
7340	4871	D	E												E		N			-87,644.34
7340	4881	C	E												E		N			176,449.51
7340	4901	C	B												E		N			-34,908.61
7340	4901	C	E												E		N			7,832.21
7340	4902	C	E						DISC						E		N			115,881.57
															Line Number Total:					88,805.17
7410	4251	C	B				E		DISC						E		N			-41.20
7410	4251	D	B				F		DISC						E		N			2,308.75
7410	4251	C	E				E		DISC						E		N			41.20
7410	4251	D	E				F		DISC						E		N			-2,308.75
															Line Number Total:					0.00
7440	4251	C	E				E		DISC						E		N			41.20
7440	4251	D	E				F		DISC						E		N			-2,308.75
7440	4801	D	E												E		N			-87,963.36
7440	4871	D	E												E		N			-87,644.34
7440	4881	C	E												E		N			176,449.51
7440	4901	C	E												E		N			7,832.21
															Line Number Total:					6,406.47
8693	4802	C	B						DISC						E		N			-1,564.06
8693	4802	C	E						DISC						E		N			1,564.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /02 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			115,881.57
															Line Number Total:					115,881.57
9000	4802	C	B						DISC						E		N			-1,564.06
9000	4802	C	E						DISC						E		N			1,564.06
9000	4902	C	E						DISC						E		N			115,881.57
															Line Number Total:					115,881.57
9502	4801	D	E												E		N			-87,963.36
9502	4871	D	E												E		N			-87,644.34
9502	4881	C	E												E		N			176,449.51
9502	4901	C	E												E		N			7,832.21
															Line Number Total:					8,674.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /03 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,848,718.26
7240	4901	C	B												E		N			75,764.61
7240	4901	D	B												E		N			-6,267.08
															Line Number Total:					8,918,215.79
7320	4802	C	B						DISC						E		N			7,909.15
7320	4802	C	E						DISC						E		N			-7,909.15
7320	4902	D	E						DISC						E		N			12,829,209.68
															Line Number Total:					12,829,209.68
7340	4801	C	B												E		N			-8,848,718.26
7340	4801	C	E												E		N			5,886,817.72
7340	4802	C	B						DISC						E		N			-7,909.15
7340	4802	C	E						DISC						E		N			7,909.15
7340	4871	D	E												E		N			-191,204.91
7340	4881	C	E												E		N			23,832.70
7340	4901	C	B												E		N			-75,764.61
7340	4901	D	B												E		N			6,267.08
7340	4901	C	E												E		N			15,863,791.26
7340	4901	D	E												E		N			-3,183.51
7340	4902	D	E						DISC						E		N			-12,829,209.68
7340	4971	D	E												E		N			-18,554,374.95
7340	4981	C	E												E		N			2,312,706.90
															Line Number Total:					-16,409,040.26
7440	4801	C	E												E		N			5,886,817.72
7440	4871	D	E												E		N			-191,204.91
7440	4881	C	E												E		N			23,832.70
7440	4901	C	E												E		N			15,863,791.26
7440	4901	D	E												E		N			-3,183.51
7440	4971	D	E												E		N			-18,554,374.95
7440	4981	C	E												E		N			2,312,706.90
															Line Number Total:					5,338,385.21
8693	4802	C	B						DISC						E		N			-7,909.15
8693	4802	C	E						DISC						E		N			7,909.15
8693	4902	D	E						DISC						E		N			-12,829,209.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /03 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-12,829,209.68
9000	4802	C	B						DISC						E		N			-7,909.15
9000	4802	C	E						DISC						E		N			7,909.15
9000	4902	D	E						DISC						E		N			-12,829,209.68
															Line Number Total:					-12,829,209.68
9502	4801	C	E												E		N			5,886,817.72
9502	4871	D	E												E		N			-191,204.91
9502	4881	C	E												E		N			23,832.70
9502	4901	C	E												E		N			15,863,791.26
9502	4901	D	E												E		N			-3,183.51
9502	4971	D	E												E		N			-18,554,374.95
9502	4981	C	E												E		N			2,312,706.90
															Line Number Total:					5,338,385.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-31,362.42
7240	4801	C	B												E		N			8,111,452.48
7240	4901	C	B												E		N			5,803,478.10
															Line Number Total:					13,883,568.16
7320	4802	D	B						DISC						E		N			-8,057,626.68
7320	4802	D	E						DISC						E		N			8,056,197.66
7320	4902	C	E						DISC						E		N			-685,096.97
															Line Number Total:					-686,525.99
7340	4801	C	B												E		N			-8,111,452.48
7340	4801	C	E												E		N			8,033,626.78
7340	4801	D	E												E		N			-116.65
7340	4802	D	B						DISC						E		N			8,057,626.68
7340	4802	D	E						DISC						E		N			-8,056,197.66
7340	4871	D	E												E		N			-302,317.00
7340	4881	C	E												E		N			359,019.61
7340	4901	C	B												E		N			-5,803,478.10
7340	4901	C	E												E		N			5,194,894.46
7340	4902	C	E						DISC						E		N			685,096.97
7340	4971	D	E												E		N			-1,947.29
7340	4981	C	E												E		N			2,312.52
															Line Number Total:					57,067.84
7410	4251	D	B				F		DISC						E		N			31,362.42
7410	4251	D	E				F		DISC						E		N			-31,362.42
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-31,362.42
7440	4801	C	E												E		N			8,033,626.78
7440	4801	D	E												E		N			-116.65
7440	4871	D	E												E		N			-302,317.00
7440	4881	C	E												E		N			359,019.61
7440	4901	C	E												E		N			5,194,894.46
7440	4971	D	E												E		N			-1,947.29
7440	4981	C	E												E		N			2,312.52
															Line Number Total:					13,254,110.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			8,057,626.68
8693	4802	D	E						DISC						E		N			-8,056,197.66
8693	4902	C	E						DISC						E		N			685,096.97
															Line Number Total:					686,525.99
8840	4252	D	E				E		DISC						E		N			-117.40
8896	4252	D	E				E		DISC						E		N			117.40
9000	4252	D	E				E		DISC						E		N			-117.40
9000	4802	D	B						DISC						E		N			8,057,626.68
9000	4802	D	E						DISC						E		N			-8,056,197.66
9000	4902	C	E						DISC						E		N			685,096.97
															Line Number Total:					686,408.59
9502	4801	C	E												E		N			8,033,626.78
9502	4801	D	E												E		N			-116.65
9502	4871	D	E												E		N			-302,317.00
9502	4881	C	E												E		N			359,019.61
9502	4901	C	E												E		N			5,194,894.46
9502	4971	D	E												E		N			-1,947.29
9502	4981	C	E												E		N			2,312.52
															Line Number Total:					13,285,472.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-32,526.64
7240	4251	D	B				F		DISC						E		N			-327,041.51
7240	4801	C	B												E		N			34,828,269.71
7240	4901	C	B												E		N			41,431,368.97
															Line Number Total:					75,900,070.53
7320	4802	D	B						DISC						E		N			-15,957,703.33
7320	4802	D	E						DISC						E		N			15,947,608.77
7320	4902	C	E						DISC						E		N			-4,801,737.11
7320	4902	D	E						DISC						E		N			683.05
															Line Number Total:					-4,811,148.62
7340	4801	C	B												E		N			-34,828,269.71
7340	4801	C	E												E		N			32,565,257.72
7340	4802	D	B						DISC						E		N			15,957,703.33
7340	4802	D	E						DISC						E		N			-15,947,608.77
7340	4871	D	E												E		N			-7,811,068.87
7340	4881	C	E												E		N			6,967,192.54
7340	4901	C	B												E		N			-41,431,368.97
7340	4901	C	E												E		N			38,883,232.34
7340	4902	C	E						DISC						E		N			4,801,737.11
7340	4902	D	E						DISC						E		N			-683.05
7340	4971	D	E												E		N			-3,190,436.58
7340	4981	C	E												E		N			2,845,754.70
															Line Number Total:					-1,188,558.21
7410	4221	D	B				F		DISC						E		N			32,526.64
7410	4251	D	B				F		DISC						E		N			327,041.51
7410	4251	D	E				F		DISC						E		N			-1,890.15
															Line Number Total:					357,678.00
7440	4251	D	E				F		DISC						E		N			-1,890.15
7440	4801	C	E												E		N			32,565,257.72
7440	4871	D	E												E		N			-7,811,068.87
7440	4881	C	E												E		N			6,967,192.54
7440	4901	C	E												E		N			38,883,232.34
7440	4971	D	E												E		N			-3,190,436.58
7440	4981	C	E												E		N			2,845,754.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					70,258,041.70
8693	4802	D	B						DISC						E		N			15,957,703.33
8693	4802	D	E						DISC						E		N			-15,947,608.77
8693	4902	C	E						DISC						E		N			4,801,737.11
8693	4902	D	E						DISC						E		N			-683.05
															Line Number Total:					4,811,148.62
8800	4252	D	E				F		DISC						E		N			-319,339.60
8840	4252	D	E				E		DISC						E		N			-8,379.76
8896	4252	D	E				E		DISC						E		N			8,379.76
8896	4252	D	E				F		DISC						E		N			319,339.60
															Line Number Total:					327,719.36
9000	4252	D	E				E		DISC						E		N			-8,379.76
9000	4252	D	E				F		DISC						E		N			-319,339.60
9000	4802	D	B						DISC						E		N			15,957,703.33
9000	4802	D	E						DISC						E		N			-15,947,608.77
9000	4902	C	E						DISC						E		N			4,801,737.11
9000	4902	D	E						DISC						E		N			-683.05
															Line Number Total:					4,483,429.26
9502	4801	C	E												E		N			32,565,257.72
9502	4871	D	E												E		N			-7,811,068.87
9502	4881	C	E												E		N			6,967,192.54
9502	4901	C	E												E		N			38,883,232.34
9502	4971	D	E												E		N			-3,190,436.58
9502	4981	C	E												E		N			2,845,754.70
															Line Number Total:					70,259,931.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,002,394.93
7240	4251	D	B				F		DISC						E		N			-2,898,527.31
7240	4801	C	B												E		N			26,597,227.99
7240	4901	C	B												E		N			317,461,696.11
															Line Number Total:					340,158,001.86
7320	4802	D	B						DISC						E		N			-7,473,692.47
7320	4802	D	E						DISC						E		N			9,453,142.74
7320	4902	C	E						DISC						E		N			-282,472,731.49
															Line Number Total:					-280,493,281.22
7340	4801	C	B												E		N			-26,597,227.99
7340	4801	C	E												E		N			18,780,341.69
7340	4802	D	B						DISC						E		N			7,473,692.47
7340	4802	D	E						DISC						E		N			-9,453,142.74
7340	4871	D	E												E		N			-184,593,035.99
7340	4881	C	E												E		N			183,801,656.80
7340	4901	C	B												E		N			-317,461,696.11
7340	4901	C	E												E		N			44,785,301.19
7340	4902	C	E						DISC						E		N			282,472,731.49
7340	4971	D	E												E		N			-34,690,684.60
7340	4981	C	E												E		N			34,541,960.21
															Line Number Total:					-940,103.58
7410	4221	D	B				F		DISC						E		N			1,002,394.93
7410	4221	D	E				F		DISC						E		N			-612,612.85
7410	4251	D	B				F		DISC						E		N			2,898,527.31
7410	4251	D	E				F		DISC						E		N			-2,853,406.72
															Line Number Total:					434,902.67
7440	4221	D	E				F		DISC						E		N			-612,612.85
7440	4251	D	E				F		DISC						E		N			-2,853,406.72
7440	4801	C	E												E		N			18,780,341.69
7440	4871	D	E												E		N			-184,593,035.99
7440	4881	C	E												E		N			183,801,656.80
7440	4901	C	E												E		N			44,785,301.19
7440	4971	D	E												E		N			-34,690,684.60
7440	4981	C	E												E		N			34,541,960.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					59,159,519.73
8693	4802	D	B						DISC						E		N			7,473,692.47
8693	4802	D	E						DISC						E		N			-9,453,142.74
8693	4902	C	E						DISC						E		N			282,472,731.49
															Line Number Total:					280,493,281.22
8800	4252	D	E				F		DISC						E		N			-421,566.55
8840	4252	D	E				E		DISC						E		N			-53,934.43
8896	4252	D	E				E		DISC						E		N			53,934.43
8896	4252	D	E				F		DISC						E		N			421,566.55
															Line Number Total:					475,500.98
9000	4252	D	E				E		DISC						E		N			-53,934.43
9000	4252	D	E				F		DISC						E		N			-421,566.55
9000	4802	D	B						DISC						E		N			7,473,692.47
9000	4802	D	E						DISC						E		N			-9,453,142.74
9000	4902	C	E						DISC						E		N			282,472,731.49
															Line Number Total:					280,017,780.24
9502	4801	C	E												E		N			18,780,341.69
9502	4871	D	E												E		N			-184,593,035.99
9502	4881	C	E												E		N			183,801,656.80
9502	4901	C	E												E		N			44,785,301.19
9502	4971	D	E												E		N			-34,690,684.60
9502	4981	C	E												E		N			34,541,960.21
															Line Number Total:					62,625,539.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			11,433,670.55
1000	4802	D	E						DISC						U		Y			-1,521,333.93
1000	4901	C	E												U		Y			194,692,342.24
1000	4901	D	E												U		Y			-38,923.53
1000	4902	C	E						DISC						U		Y			1,358,136,956.66
															Line Number Total:					1,562,702,711.99
2222	4190	D	E								21	2060			U		Y			271,200,000.00
2398	4510	C	E			S									U		Y			-3,581,067,000.00
2398	4610	C	E												U	X	Y			-327,582,571.37
															Line Number Total:					-3,908,649,571.37
4000	4119	D	E	P	109289				DISC				X		U		Y	1		5,154,033,000.00
4200	4170	D	E	P	109289				DISC		21	2060			U		Y			146,330,000.00
5800	4252	D	E				E		DISC						U		Y			46,944.89
5810	4221	D	E				F		DISC						U		Y			4,090,990.93
5810	4251	D	E				F		DISC						U		Y			1,754,347.54
															Line Number Total:					5,845,338.47
7320	4802	D	E						DISC						U		Y			1,521,333.93
7320	4902	C	E						DISC						U		Y			-1,358,136,956.66
															Line Number Total:					-1,356,615,622.73
7440	4221	D	E				F		DISC						U		Y			-4,090,990.93
7440	4251	D	E				F		DISC						U		Y			-1,754,347.54
7440	4801	C	E												U		Y			11,433,670.55
7440	4901	C	E												U		Y			194,692,342.24
7440	4901	D	E												U		Y			-38,923.53
															Line Number Total:					200,241,750.79
8690	4802	D	E						DISC						U		Y			-1,521,333.93
8690	4902	C	E						DISC						U		Y			1,358,136,956.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,356,615,622.73
8840	4252	D	E				E		DISC						U		Y			-46,944.89
9000	4252	D	E				E		DISC						U		Y			-46,944.89
9000	4802	D	E						DISC						U		Y			-1,521,333.93
9000	4902	C	E						DISC						U		Y			1,358,136,956.66
															Line Number Total:					1,356,568,677.84
9502	4801	C	E												U		Y			11,433,670.55
9502	4901	C	E												U		Y			194,692,342.24
9502	4901	D	E												U		Y			-38,923.53
															Line Number Total:					206,087,089.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2060

1000	Total new obligations	1,562,702,711.99
2222	Unobligated balance transferred from other accounts [Treas Acct]	271,200,000.00
2398	Unobligated balance expiring or withdrawn	-3,908,649,571.37
4000	Appropriation	5,154,033,000.00
4200	Transferred from other accounts [Treas Acct]	146,330,000.00
5800	Offsetting collections (cash)	46,944.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,845,338.47
7240	Obligated balance, start of year	438,893,339.21
7320	Total outlays (gross)	-1,629,893,250.45
7340	Adjustments in expired accounts (net)	-18,391,829.04
7410	Change in uncollected customer payments from Federal sources (expired)	792,580.67
7440	Obligated balance, end of year	348,258,213.91
8690	Outlays from new discretionary authority	1,356,615,622.73
8693	Outlays from discretionary balances	273,277,627.72
8800	Federal sources	-740,906.15
8840	Non-Federal sources	-109,376.48
8896	Portion of offsetting collections (cash) credited to expired accounts	803,337.74
9000	Outlays	1,629,042,967.82
9502	Unpaid obligation, end of year	357,605,092.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /07 -1006 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			1,232,152,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,232,152,000.00
7320	4902	C	E						DISC						U		Y			-1,232,152,000.00
8690	4902	C	E						DISC						U		Y			1,232,152,000.00
9000	4902	C	E						DISC						U		Y			1,232,152,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /07 -1006 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1006

1000	Total new obligations	1,232,152,000.00
4000	Appropriation	1,232,152,000.00
7320	Total outlays (gross)	-1,232,152,000.00
8690	Outlays from new discretionary authority	1,232,152,000.00
9000	Outlays	1,232,152,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /02 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,434.04
7240	4901	C	B												E		N			1,876,656.82
															Line Number Total:					1,883,090.86
7320	4802	C	B						DISC						E		N			26,950.16
7320	4802	C	E						DISC						E		N			-26,950.16
7320	4902	C	E						DISC						E		N			-10,892.93
															Line Number Total:					-10,892.93
7340	4801	C	B												E		N			-6,434.04
7340	4801	C	E												E		N			6,464.46
7340	4802	C	B						DISC						E		N			-26,950.16
7340	4802	C	E						DISC						E		N			26,950.16
7340	4871	D	E												E		N			-20,836.91
7340	4901	C	B												E		N			-1,876,656.82
7340	4901	C	E												E		N			1,877,671.91
7340	4902	C	E						DISC						E		N			10,892.93
7340	4971	D	E												E		N			-47.64
															Line Number Total:					-8,946.11
7440	4801	C	E												E		N			6,464.46
7440	4871	D	E												E		N			-20,836.91
7440	4901	C	E												E		N			1,877,671.91
7440	4971	D	E												E		N			-47.64
															Line Number Total:					1,863,251.82
8693	4802	C	B						DISC						E		N			-26,950.16
8693	4802	C	E						DISC						E		N			26,950.16
8693	4902	C	E						DISC						E		N			10,892.93
															Line Number Total:					10,892.93
8840	4972	D	E				X		DISC						E		N			-18,069.22
8896	4972	D	E				X		DISC						E		N			18,069.22
9000	4802	C	B						DISC						E		N			-26,950.16
9000	4802	C	E						DISC						E		N			26,950.16
9000	4902	C	E						DISC						E		N			10,892.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /02 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E				X		DISC						E		N			-18,069.22
															Line Number Total:					-7,176.29
9502	4801	C	E												E		N			6,464.46
9502	4871	D	E												E		N			-20,836.91
9502	4901	C	E												E		N			1,877,671.91
9502	4971	D	E												E		N			-47.64
															Line Number Total:					1,863,251.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			2,077,880.45
7240	4251	D	B				E		DISC						E		N			-2,078,343.25
7240	4801	C	B												E		N			203,125.21
7240	4901	C	B												E		N			112,997.91
															Line Number Total:					315,660.32
7320	4802	C	B						DISC						E		N			16,292.28
7320	4802	C	E						DISC						E		N			-13,699.46
7320	4902	C	E						DISC						E		N			-55,782.31
															Line Number Total:					-53,189.49
7340	4801	C	B												E		N			-203,125.21
7340	4801	C	E												E		N			216,799.94
7340	4802	C	B						DISC						E		N			-16,292.28
7340	4802	C	E						DISC						E		N			13,699.46
7340	4871	D	E												E		N			-25,060.14
7340	4901	C	B												E		N			-112,997.91
7340	4901	C	E												E		N			194,424.30
7340	4902	C	E						DISC						E		N			55,782.31
7340	4971	D	E												E		N			-72,302.20
															Line Number Total:					50,928.27
7410	4251	C	B				F		DISC						E		N			-2,077,880.45
7410	4251	D	B				E		DISC						E		N			2,078,343.25
7410	4251	C	E				F		DISC						E		N			2,077,880.45
7410	4251	D	E				E		DISC						E		N			-2,078,142.75
															Line Number Total:					200.50
7440	4251	C	E				F		DISC						E		N			2,077,880.45
7440	4251	D	E				E		DISC						E		N			-2,078,142.75
7440	4801	C	E												E		N			216,799.94
7440	4871	D	E												E		N			-25,060.14
7440	4901	C	E												E		N			194,424.30
7440	4971	D	E												E		N			-72,302.20
															Line Number Total:					313,599.60
8693	4802	C	B						DISC						E		N			-16,292.28
8693	4802	C	E						DISC						E		N			13,699.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			55,782.31
															Line Number Total:					53,189.49
8840	4972	D	E				X		DISC						E		N			-22,006.02
8896	4972	D	E				X		DISC						E		N			22,006.02
9000	4802	C	B						DISC						E		N			-16,292.28
9000	4802	C	E						DISC						E		N			13,699.46
9000	4902	C	E						DISC						E		N			55,782.31
9000	4972	D	E				X		DISC						E		N			-22,006.02
															Line Number Total:					31,183.47
9502	4801	C	E												E		N			216,799.94
9502	4871	D	E												E		N			-25,060.14
9502	4901	C	E												E		N			194,424.30
9502	4971	D	E												E		N			-72,302.20
															Line Number Total:					313,861.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			41,550.02
7240	4251	D	B				E		DISC						E		N			-218,820.67
7240	4801	C	B												E		N			786,800.95
7240	4901	C	B												E		N			9,434,587.15
															Line Number Total:					10,044,117.45
7320	4802	C	B						DISC						E		N			30,956.39
7320	4802	C	E						DISC						E		N			-30,522.61
7320	4902	C	E						DISC						E		N			-213,973.92
															Line Number Total:					-213,540.14
7340	4801	C	B												E		N			-786,800.95
7340	4801	C	E												E		N			832,589.77
7340	4802	C	B						DISC						E		N			-30,956.39
7340	4802	C	E						DISC						E		N			30,522.61
7340	4871	D	E												E		N			-128,447.66
7340	4901	C	B												E		N			-9,434,587.15
7340	4901	C	E												E		N			9,528,755.21
7340	4902	C	E						DISC						E		N			213,973.92
7340	4971	D	E												E		N			-5,190,859.76
															Line Number Total:					-4,965,810.40
7410	4251	C	B				F		DISC						E		N			-41,550.02
7410	4251	D	B				E		DISC						E		N			218,820.67
7410	4251	C	E				F		DISC						E		N			41,550.02
7410	4251	D	E				E		DISC						E		N			-42,285.67
															Line Number Total:					176,535.00
7440	4251	C	E				F		DISC						E		N			41,550.02
7440	4251	D	E				E		DISC						E		N			-42,285.67
7440	4801	C	E												E		N			832,589.77
7440	4871	D	E												E		N			-128,447.66
7440	4901	C	E												E		N			9,528,755.21
7440	4971	D	E												E		N			-5,190,859.76
															Line Number Total:					5,041,301.91
8693	4802	C	B						DISC						E		N			-30,956.39
8693	4802	C	E						DISC						E		N			30,522.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			213,973.92
															Line Number Total:					213,540.14
8800	4872	D	E						DISC						E		N			-311.20
8840	4972	D	E				X		DISC						E		N			-103,793.28
8896	4872	D	E						DISC						E		N			311.20
8896	4972	D	E				X		DISC						E		N			103,793.28
															Line Number Total:					104,104.48
9000	4802	C	B						DISC						E		N			-30,956.39
9000	4802	C	E						DISC						E		N			30,522.61
9000	4872	D	E						DISC						E		N			-311.20
9000	4902	C	E						DISC						E		N			213,973.92
9000	4972	D	E				X		DISC						E		N			-103,793.28
															Line Number Total:					109,435.66
9502	4801	C	E												E		N			832,589.77
9502	4871	D	E												E		N			-128,447.66
9502	4901	C	E												E		N			9,528,755.21
9502	4971	D	E												E		N			-5,190,859.76
															Line Number Total:					5,042,037.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-956.50
7240	4251	D	B				F		DISC						E		N			-741.00
7240	4801	C	B												E		N			2,946,698.69
7240	4901	C	B												E		N			1,633,272.21
															Line Number Total:					4,578,273.40
7320	4802	C	B						DISC						E		N			167,203.92
7320	4802	C	E						DISC						E		N			-160,188.54
7320	4902	C	E						DISC						E		N			-1,124,645.14
															Line Number Total:					-1,117,629.76
7340	4801	C	B												E		N			-2,946,698.69
7340	4801	C	E												E		N			2,856,295.99
7340	4802	C	B						DISC						E		N			-167,203.92
7340	4802	C	E						DISC						E		N			160,188.54
7340	4871	D	E												E		N			-369,400.72
7340	4901	C	B												E		N			-1,633,272.21
7340	4901	C	E												E		N			1,598,201.27
7340	4902	C	E						DISC						E		N			1,124,645.14
7340	4971	D	E												E		N			-99,569.62
															Line Number Total:					523,185.78
7410	4251	D	B				E		DISC						E		N			956.50
7410	4251	D	B				F		DISC						E		N			741.00
7410	4251	D	E				E		DISC						E		N			-956.50
7410	4251	D	E				F		DISC						E		N			-0.25
															Line Number Total:					740.75
7440	4251	D	E				E		DISC						E		N			-956.50
7440	4251	D	E				F		DISC						E		N			-0.25
7440	4801	C	E												E		N			2,856,295.99
7440	4871	D	E												E		N			-369,400.72
7440	4901	C	E												E		N			1,598,201.27
7440	4971	D	E												E		N			-99,569.62
															Line Number Total:					3,984,570.17
8693	4802	C	B						DISC						E		N			-167,203.92
8693	4802	C	E						DISC						E		N			160,188.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,124,645.14
															Line Number Total:					1,117,629.76
8840	4972	D	E				X		DISC						E		N			-391,822.51
8896	4972	D	E				X		DISC						E		N			391,822.51
9000	4802	C	B						DISC						E		N			-167,203.92
9000	4802	C	E						DISC						E		N			160,188.54
9000	4902	C	E						DISC						E		N			1,124,645.14
9000	4972	D	E				X		DISC						E		N			-391,822.51
															Line Number Total:					725,807.25
9502	4801	C	E												E		N			2,856,295.99
9502	4871	D	E												E		N			-369,400.72
9502	4901	C	E												E		N			1,598,201.27
9502	4971	D	E												E		N			-99,569.62
															Line Number Total:					3,985,526.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,489.20
7240	4251	D	B				E		DISC						E		N			-152,154.80
7240	4251	D	B				F		DISC						E		N			-73,746.22
7240	4801	C	B												E		N			2,090,540.47
7240	4901	C	B												E		N			100,743,260.08
															Line Number Total:					102,604,410.33
7320	4802	C	B						DISC						E		N			4,915,662.15
7320	4802	C	E						DISC						E		N			-2,438,916.70
7320	4902	C	E						DISC						E		N			-59,162,716.59
															Line Number Total:					-56,685,971.14
7340	4801	C	B												E		N			-2,090,540.47
7340	4801	C	E												E		N			2,680,818.06
7340	4802	C	B						DISC						E		N			-4,915,662.15
7340	4802	C	E						DISC						E		N			2,438,916.70
7340	4871	D	E												E		N			-1,409,214.64
7340	4901	C	B												E		N			-100,743,260.08
7340	4901	C	E												E		N			77,502,022.92
7340	4902	C	E						DISC						E		N			59,162,716.59
7340	4971	D	E												E		N			-50,507,830.55
															Line Number Total:					-17,882,033.62
7410	4221	D	B				F		DISC						E		N			3,489.20
7410	4221	D	E				F		DISC						E		N			-3,362.55
7410	4251	D	B				E		DISC						E		N			152,154.80
7410	4251	D	B				F		DISC						E		N			73,746.22
7410	4251	D	E				E		DISC						E		N			-160,233.21
7410	4251	D	E				F		DISC						E		N			-52,671.83
															Line Number Total:					13,122.63
7440	4221	D	E				F		DISC						E		N			-3,362.55
7440	4251	D	E				E		DISC						E		N			-160,233.21
7440	4251	D	E				F		DISC						E		N			-52,671.83
7440	4801	C	E												E		N			2,680,818.06
7440	4871	D	E												E		N			-1,409,214.64
7440	4901	C	E												E		N			77,502,022.92
7440	4971	D	E												E		N			-50,507,830.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					28,049,528.20
8693	4802	C	B						DISC						E		N			-4,915,662.15
8693	4802	C	E						DISC						E		N			2,438,916.70
8693	4902	C	E						DISC						E		N			59,162,716.59
															Line Number Total:					56,685,971.14
8800	4252	D	E				F		DISC						E		N			-33,517.54
8840	4252	C	E				E		DISC						E		N			80,837.09
8840	4972	D	E				X		DISC						E		N			-1,163,612.52
															Line Number Total:					-1,082,775.43
8896	4252	C	E				E		DISC						E		N			-80,837.09
8896	4252	D	E				F		DISC						E		N			33,517.54
8896	4972	D	E				X		DISC						E		N			1,163,612.52
															Line Number Total:					1,116,292.97
9000	4252	C	E				E		DISC						E		N			80,837.09
9000	4252	D	E				F		DISC						E		N			-33,517.54
9000	4802	C	B						DISC						E		N			-4,915,662.15
9000	4802	C	E						DISC						E		N			2,438,916.70
9000	4902	C	E						DISC						E		N			59,162,716.59
9000	4972	D	E				X		DISC						E		N			-1,163,612.52
															Line Number Total:					55,569,678.17
9502	4801	C	E												E		N			2,680,818.06
9502	4871	D	E												E		N			-1,409,214.64
9502	4901	C	E												E		N			77,502,022.92
9502	4971	D	E												E		N			-50,507,830.55
															Line Number Total:					28,265,795.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,770,233.44
1000	4802	C	E						DISC						U		Y			2,465,680.99
1000	4901	C	E												U		Y			134,782,674.60
1000	4902	C	E						DISC						U		Y			564,055,168.80
															Line Number Total:					703,073,757.83
2222	4190	D	E								57	3850			U		Y			40,140,000.00
2398	4450	C	E												U	X	Y			-93,701,000.00
2398	4510	C	E			S									U		Y			-1,509,459,000.00
2398	4510	D	E			A									U	X	Y			70,056,460.25
2398	4610	C	E												U	X	Y			-34,022,423.13
2398	4700	C	E												U	X	Y			-1,436,648.70
															Line Number Total:					-1,568,562,611.58
4000	4119	D	E	P	109383				DISC				X		U		Y	1		2,161,453,000.00
4200	4170	D	E	P	109289				DISC		57	3850			U		Y			65,913,000.00
5800	4252	D	E				E		DISC						U		Y			84,015.07
5800	4252	D	E				F		DISC						U		Y			87,766.50
															Line Number Total:					171,781.57
5810	4221	D	E				E		DISC						U		Y			922,614.33
5810	4221	D	E				F		DISC						U		Y			3,937.84
5810	4251	D	E				E		DISC						U		Y			3,021,679.70
5810	4251	D	E				F		DISC						U		Y			10,355.97
															Line Number Total:					3,958,587.84
7320	4802	C	E						DISC						U		Y			-2,465,680.99
7320	4902	C	E						DISC						U		Y			-564,055,168.80
															Line Number Total:					-566,520,849.79
7440	4221	D	E				E		DISC						U		Y			-922,614.33
7440	4221	D	E				F		DISC						U		Y			-3,937.84
7440	4251	D	E				E		DISC						U		Y			-3,021,679.70
7440	4251	D	E				F		DISC						U		Y			-10,355.97
7440	4801	C	E												U		Y			1,770,233.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y			134,782,674.60
															Line Number Total:					132,594,320.20
8690	4802	C	E						DISC						U		Y			2,465,680.99
8690	4902	C	E						DISC						U		Y			564,055,168.80
															Line Number Total:					566,520,849.79
8800	4252	D	E				F		DISC						U		Y			-87,766.50
8840	4252	D	E				E		DISC						U		Y			-84,015.07
9000	4252	D	E				E		DISC						U		Y			-84,015.07
9000	4252	D	E				F		DISC						U		Y			-87,766.50
9000	4802	C	E						DISC						U		Y			2,465,680.99
9000	4902	C	E						DISC						U		Y			564,055,168.80
															Line Number Total:					566,349,068.22
9502	4801	C	E												U		Y			1,770,233.44
9502	4901	C	E												U		Y			134,782,674.60
															Line Number Total:					136,552,908.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3850

1000	Total new obligations	703,073,757.83
2222	Unobligated balance transferred from other accounts [Treas Acct]	40,140,000.00
2398	Unobligated balance expiring or withdrawn	-1,568,562,611.58
4000	Appropriation	2,161,453,000.00
4200	Transferred from other accounts [Treas Acct]	65,913,000.00
5800	Offsetting collections (cash)	171,781.57
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,958,587.84
7240	Obligated balance, start of year	119,425,552.36
7320	Total outlays (gross)	-624,602,073.25
7340	Adjustments in expired accounts (net)	-22,282,676.08
7410	Change in uncollected customer payments from Federal sources (expired)	190,598.88
7440	Obligated balance, end of year	171,846,571.90
8690	Outlays from new discretionary authority	566,520,849.79
8693	Outlays from discretionary balances	58,081,223.46
8800	Federal sources	-121,595.24
8840	Non-Federal sources	-1,702,481.53
8896	Portion of offsetting collections (cash) credited to expired accounts	1,652,295.20
9000	Outlays	622,777,996.48
9502	Unpaid obligation, end of year	176,023,382.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /07 -1009 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			409,546,000.00
4000	4119	D	E	P	109148				DISC				X		U		Y	1		409,546,000.00
7320	4902	C	E						DISC						U		Y			-409,546,000.00
8690	4902	C	E						DISC						U		Y			409,546,000.00
9000	4902	C	E						DISC						U		Y			409,546,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /07 -1009 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1009

1000	Total new obligations	409,546,000.00
4000	Appropriation	409,546,000.00
7320	Total outlays (gross)	-409,546,000.00
8690	Outlays from new discretionary authority	409,546,000.00
9000	Outlays	409,546,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /07 -0041 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			2,452,000,000.00
6000	4119	D	E	P	USC 10				MAND						U		Y	1		2,452,000,000.00
7320	4902	C	E						MAND						U		Y			-2,452,000,000.00
8697	4902	C	E						MAND						U		Y			2,452,000,000.00
9000	4902	C	E						MAND						U		Y			2,452,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /07 -0041 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-0041

1000	Total new obligations	2,452,000,000.00
6000	Appropriation	2,452,000,000.00
7320	Total outlays (gross)	-2,452,000,000.00
8697	Outlays from new mandatory authority	2,452,000,000.00
9000	Outlays	2,452,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /02 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			473,244.48
7240	4221	D	B				F		DISC						E		N			-25,971,077.43
7240	4251	D	B				E		DISC						E		N			-329,199.43
7240	4251	D	B				F		DISC						E		N			-31,153.79
7240	4801	C	B												E		N			103,162,020.49
7240	4901	C	B												E		N			73,453,834.97
															Line Number Total:					150,757,669.29
7320	4802	C	B						DISC						E		N			207,971.62
7320	4802	C	E						DISC						E		N			-204,768.08
7320	4902	C	E						DISC						E		N			-22,885,919.21
															Line Number Total:					-22,882,715.67
7340	4801	C	B												E		N			-103,162,020.49
7340	4801	C	E												E		N			116,850,733.73
7340	4802	C	B						DISC						E		N			-207,971.62
7340	4802	C	E						DISC						E		N			204,768.08
7340	4871	D	E												E		N			-5,842,652.50
7340	4881	C	E												E		N			4,980,216.56
7340	4901	C	B												E		N			-73,453,834.97
7340	4901	C	E												E		N			36,882,406.06
7340	4902	C	E						DISC						E		N			22,885,919.21
7340	4971	D	E												E		N			-19,726,942.68
7340	4981	C	E												E		N			16,815,041.94
															Line Number Total:					-3,774,336.68
7410	4221	C	B				E		DISC						E		N			-473,244.48
7410	4221	D	B				F		DISC						E		N			25,971,077.43
7410	4221	C	E				E		DISC						E		N			388,380.59
7410	4221	D	E				F		DISC						E		N			-19,771,122.00
7410	4251	D	B				E		DISC						E		N			329,199.43
7410	4251	D	B				F		DISC						E		N			31,153.79
7410	4251	C	E				F		DISC						E		N			485,459.63
7410	4251	D	E				E		DISC						E		N			-384,064.16
															Line Number Total:					6,576,840.23
7440	4221	C	E				E		DISC						E		N			388,380.59
7440	4221	D	E				F		DISC						E		N			-19,771,122.00
7440	4251	C	E				F		DISC						E		N			485,459.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /02 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-384,064.16
7440	4801	C	E												E		N			116,850,733.73
7440	4871	D	E												E		N			-5,842,652.50
7440	4881	C	E												E		N			4,980,216.56
7440	4901	C	E												E		N			36,882,406.06
7440	4971	D	E												E		N			-19,726,942.68
7440	4981	C	E												E		N			16,815,041.94
															Line Number Total:					130,677,457.17
8693	4802	C	B						DISC						E		N			-207,971.62
8693	4802	C	E						DISC						E		N			204,768.08
8693	4902	C	E						DISC						E		N			22,885,919.21
															Line Number Total:					22,882,715.67
8800	4222	D	B				F		DISC						E		N			722,814.00
8800	4222	D	E				F		DISC						E		N			-345,153.40
8800	4252	D	E				F		DISC						E		N			-5,983,070.98
															Line Number Total:					-5,605,410.38
8840	4222	D	B				E		DISC						E		N			812,591.22
8840	4222	D	E				E		DISC						E		N			-659,630.38
8840	4252	D	E				E		DISC						E		N			-4,647.76
															Line Number Total:					148,313.08
8896	4222	D	B				E		DISC						E		N			-812,591.22
8896	4222	D	B				F		DISC						E		N			-722,814.00
8896	4222	D	E				E		DISC						E		N			659,630.38
8896	4222	D	E				F		DISC						E		N			345,153.40
8896	4252	D	E				E		DISC						E		N			4,647.76
8896	4252	D	E				F		DISC						E		N			5,983,070.98
															Line Number Total:					5,457,097.30
9000	4222	D	B				E		DISC						E		N			812,591.22
9000	4222	D	B				F		DISC						E		N			722,814.00
9000	4222	D	E				E		DISC						E		N			-659,630.38
9000	4222	D	E				F		DISC						E		N			-345,153.40
9000	4252	D	E				E		DISC						E		N			-4,647.76
9000	4252	D	E				F		DISC						E		N			-5,983,070.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /02 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-207,971.62
9000	4802	C	E						DISC						E		N			204,768.08
9000	4902	C	E						DISC						E		N			22,885,919.21
															Line Number Total:					17,425,618.37
9502	4801	C	E												E		N			116,850,733.73
9502	4871	D	E												E		N			-5,842,652.50
9502	4881	C	E												E		N			4,980,216.56
9502	4901	C	E												E		N			36,882,406.06
9502	4971	D	E												E		N			-19,726,942.68
9502	4981	C	E												E		N			16,815,041.94
															Line Number Total:					149,958,803.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-40,824,168.49
7240	4221	D	B				F		DISC						E		N			-115,998,204.57
7240	4251	D	B				E		DISC						E		N			-2,444,785.68
7240	4251	D	B				F		DISC						E		N			-7,833,259.86
7240	4801	C	B												E		N			591,099,993.23
7240	4901	C	B												E		N			267,570,874.24
															Line Number Total:					691,570,448.87
7320	4802	C	B						DISC						E		N			1,463,331.67
7320	4802	C	E						DISC						E		N			-1,441,845.20
7320	4902	C	E						DISC						E		N			-64,389,162.26
															Line Number Total:					-64,367,675.79
7340	4801	C	B												E		N			-591,099,993.23
7340	4801	C	E												E		N			642,551,282.02
7340	4802	C	B						DISC						E		N			-1,463,331.67
7340	4802	C	E						DISC						E		N			1,441,845.20
7340	4871	D	E												E		N			-6,889,317.94
7340	4881	C	E												E		N			2,966,416.78
7340	4901	C	B												E		N			-267,570,874.24
7340	4901	C	E												E		N			151,751,909.66
7340	4902	C	E						DISC						E		N			64,389,162.26
7340	4971	D	E												E		N			-32,033,382.32
7340	4981	C	E												E		N			13,793,000.01
															Line Number Total:					-22,163,283.47
7410	4221	D	B				E		DISC						E		N			40,824,168.49
7410	4221	D	B				F		DISC						E		N			115,998,204.57
7410	4221	D	E				E		DISC						E		N			-41,909,372.23
7410	4221	D	E				F		DISC						E		N			-97,398,443.69
7410	4251	D	B				E		DISC						E		N			2,444,785.68
7410	4251	D	B				F		DISC						E		N			7,833,259.86
7410	4251	D	E				E		DISC						E		N			-1,010,668.70
7410	4251	D	E				F		DISC						E		N			-10,519,403.26
															Line Number Total:					16,262,530.72
7440	4221	D	E				E		DISC						E		N			-41,909,372.23
7440	4221	D	E				F		DISC						E		N			-97,398,443.69
7440	4251	D	E				E		DISC						E		N			-1,010,668.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-10,519,403.26
7440	4801	C	E												E		N			642,551,282.02
7440	4871	D	E												E		N			-6,889,317.94
7440	4881	C	E												E		N			2,966,416.78
7440	4901	C	E												E		N			151,751,909.66
7440	4971	D	E												E		N			-32,033,382.32
7440	4981	C	E												E		N			13,793,000.01
															Line Number Total:					621,302,020.33
8693	4802	C	B						DISC						E		N			-1,463,331.67
8693	4802	C	E						DISC						E		N			1,441,845.20
8693	4902	C	E						DISC						E		N			64,389,162.26
															Line Number Total:					64,367,675.79
8800	4222	D	B				F		DISC						E		N			2,106,657.93
8800	4222	D	E				F		DISC						E		N			-1,999,091.05
8800	4252	D	E				F		DISC						E		N			-13,750,544.82
															Line Number Total:					-13,642,977.94
8840	4222	D	B				E		DISC						E		N			106,962.32
8840	4222	D	E				E		DISC						E		N			-117,668.67
8840	4252	D	E				E		DISC						E		N			-676.86
															Line Number Total:					-11,383.21
8896	4222	D	B				E		DISC						E		N			-106,962.32
8896	4222	D	B				F		DISC						E		N			-2,106,657.93
8896	4222	D	E				E		DISC						E		N			117,668.67
8896	4222	D	E				F		DISC						E		N			1,999,091.05
8896	4252	D	E				E		DISC						E		N			676.86
8896	4252	D	E				F		DISC						E		N			13,750,544.82
															Line Number Total:					13,654,361.15
9000	4222	D	B				E		DISC						E		N			106,962.32
9000	4222	D	B				F		DISC						E		N			2,106,657.93
9000	4222	D	E				E		DISC						E		N			-117,668.67
9000	4222	D	E				F		DISC						E		N			-1,999,091.05
9000	4252	D	E				E		DISC						E		N			-676.86
9000	4252	D	E				F		DISC						E		N			-13,750,544.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,463,331.67
9000	4802	C	E						DISC						E		N			1,441,845.20
9000	4902	C	E						DISC						E		N			64,389,162.26
															Line Number Total:					50,713,314.64
9502	4801	C	E												E		N			642,551,282.02
9502	4871	D	E												E		N			-6,889,317.94
9502	4881	C	E												E		N			2,966,416.78
9502	4901	C	E												E		N			151,751,909.66
9502	4971	D	E												E		N			-32,033,382.32
9502	4981	C	E												E		N			13,793,000.01
															Line Number Total:					772,139,908.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-16,383,519.87
7240	4221	D	B				F		DISC						E		N			-278,597,734.92
7240	4251	D	B				E		DISC						E		N			-2,447,485.44
7240	4251	D	B				F		DISC						E		N			-26,251,848.30
7240	4801	C	B												E		N			1,414,879,357.27
7240	4901	C	B												E		N			481,073,357.59
															Line Number Total:					1,572,272,126.33
7320	4802	C	B						DISC						E		N			762,711.32
7320	4802	C	E						DISC						E		N			-615,351.22
7320	4902	C	E						DISC						E		N			-167,836,261.97
															Line Number Total:					-167,688,901.87
7340	4801	C	B												E		N			-1,414,879,357.27
7340	4801	C	E												E		N			1,449,843,364.75
7340	4802	C	B						DISC						E		N			-762,711.32
7340	4802	C	E						DISC						E		N			615,351.22
7340	4871	D	E												E		N			-14,596,920.92
7340	4881	C	E												E		N			9,499,003.54
7340	4901	C	B												E		N			-481,073,357.59
7340	4901	C	E												E		N			278,420,448.24
7340	4902	C	E						DISC						E		N			167,836,261.97
7340	4971	D	E												E		N			-62,269,434.64
7340	4981	C	E												E		N			40,522,078.85
															Line Number Total:					-26,845,273.17
7410	4221	D	B				E		DISC						E		N			16,383,519.87
7410	4221	D	B				F		DISC						E		N			278,597,734.92
7410	4221	D	E				E		DISC						E		N			-16,462,708.44
7410	4221	D	E				F		DISC						E		N			-243,348,090.37
7410	4251	D	B				E		DISC						E		N			2,447,485.44
7410	4251	D	B				F		DISC						E		N			26,251,848.30
7410	4251	D	E				E		DISC						E		N			-1,156,757.88
7410	4251	D	E				F		DISC						E		N			-4,636,489.75
															Line Number Total:					58,076,542.09
7440	4221	D	E				E		DISC						E		N			-16,462,708.44
7440	4221	D	E				F		DISC						E		N			-243,348,090.37
7440	4251	D	E				E		DISC						E		N			-1,156,757.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-4,636,489.75
7440	4801	C	E												E		N			1,449,843,364.75
7440	4871	D	E												E		N			-14,596,920.92
7440	4881	C	E												E		N			9,499,003.54
7440	4901	C	E												E		N			278,420,448.24
7440	4971	D	E												E		N			-62,269,434.64
7440	4981	C	E												E		N			40,522,078.85
															Line Number Total:					1,435,814,493.38
8693	4802	C	B						DISC						E		N			-762,711.32
8693	4802	C	E						DISC						E		N			615,351.22
8693	4902	C	E						DISC						E		N			167,836,261.97
															Line Number Total:					167,688,901.87
8800	4222	D	B				F		DISC						E		N			3,610,053.91
8800	4222	D	E				F		DISC						E		N			-2,988,404.07
8800	4252	D	E				F		DISC						E		N			-54,768,208.09
															Line Number Total:					-54,146,558.25
8840	4222	D	B				E		DISC						E		N			502,206.40
8840	4222	D	E				E		DISC						E		N			-445,206.40
8840	4252	C	E				E		DISC						E		N			181,833.50
															Line Number Total:					238,833.50
8896	4222	D	B				E		DISC						E		N			-502,206.40
8896	4222	D	B				F		DISC						E		N			-3,610,053.91
8896	4222	D	E				E		DISC						E		N			445,206.40
8896	4222	D	E				F		DISC						E		N			2,988,404.07
8896	4252	C	E				E		DISC						E		N			-181,833.50
8896	4252	D	E				F		DISC						E		N			54,768,208.09
															Line Number Total:					53,907,724.75
9000	4222	D	B				E		DISC						E		N			502,206.40
9000	4222	D	B				F		DISC						E		N			3,610,053.91
9000	4222	D	E				E		DISC						E		N			-445,206.40
9000	4222	D	E				F		DISC						E		N			-2,988,404.07
9000	4252	C	E				E		DISC						E		N			181,833.50
9000	4252	D	E				F		DISC						E		N			-54,768,208.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-762,711.32
9000	4802	C	E						DISC						E		N			615,351.22
9000	4902	C	E						DISC						E		N			167,836,261.97
															Line Number Total:					113,781,177.12
9502	4801	C	E												E		N			1,449,843,364.75
9502	4871	D	E												E		N			-14,596,920.92
9502	4881	C	E												E		N			9,499,003.54
9502	4901	C	E												E		N			278,420,448.24
9502	4971	D	E												E		N			-62,269,434.64
9502	4981	C	E												E		N			40,522,078.85
															Line Number Total:					1,701,418,539.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-4,457,161.39
7240	4221	D	B				F		DISC						E		N			-791,388,706.61
7240	4251	D	B				E		DISC						E		N			-10,718,276.64
7240	4251	D	B				F		DISC						E		N			-71,028,995.92
7240	4801	C	B												E		N			2,437,166,288.58
7240	4901	C	B												E		N			871,538,237.60
															Line Number Total:					2,431,111,385.62
7320	4802	C	B						DISC						E		N			4,976,827.65
7320	4802	C	E						DISC						E		N			-4,098,752.27
7320	4902	C	E						DISC						E		N			-621,913,378.85
															Line Number Total:					-621,035,303.47
7340	4801	C	B												E		N			-2,437,166,288.58
7340	4801	C	E												E		N			2,129,122,273.42
7340	4802	C	B						DISC						E		N			-4,976,827.65
7340	4802	C	E						DISC						E		N			4,098,752.27
7340	4871	D	E												E		N			-41,950,665.09
7340	4881	C	E												E		N			31,494,631.44
7340	4901	C	B												E		N			-871,538,237.60
7340	4901	C	E												E		N			558,546,949.29
7340	4902	C	E						DISC						E		N			621,913,378.85
7340	4971	D	E												E		N			-158,100,193.74
7340	4981	C	E												E		N			118,694,359.67
															Line Number Total:					-49,861,867.72
7410	4221	D	B				E		DISC						E		N			4,457,161.39
7410	4221	D	B				F		DISC						E		N			791,388,706.61
7410	4221	D	E				E		DISC						E		N			-5,077,917.26
7410	4221	D	E				F		DISC						E		N			-611,758,475.54
7410	4251	D	B				E		DISC						E		N			10,718,276.64
7410	4251	D	B				F		DISC						E		N			71,028,995.92
7410	4251	D	E				E		DISC						E		N			-5,251,395.83
7410	4251	D	E				F		DISC						E		N			-66,443,576.25
															Line Number Total:					189,061,775.68
7440	4221	D	E				E		DISC						E		N			-5,077,917.26
7440	4221	D	E				F		DISC						E		N			-611,758,475.54
7440	4251	D	E				E		DISC						E		N			-5,251,395.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-66,443,576.25
7440	4801	C	E												E		N			2,129,122,273.42
7440	4871	D	E												E		N			-41,950,665.09
7440	4881	C	E												E		N			31,494,631.44
7440	4901	C	E												E		N			558,546,949.29
7440	4971	D	E												E		N			-158,100,193.74
7440	4981	C	E												E		N			118,694,359.67
															Line Number Total:					1,949,275,990.11
8693	4802	C	B						DISC						E		N			-4,976,827.65
8693	4802	C	E						DISC						E		N			4,098,752.27
8693	4902	C	E						DISC						E		N			621,913,378.85
															Line Number Total:					621,035,303.47
8800	4222	D	B				F		DISC						E		N			10,630,144.48
8800	4222	D	E				F		DISC						E		N			-8,008,133.42
8800	4252	D	E				F		DISC						E		N			-185,674,689.35
															Line Number Total:					-183,052,678.29
8840	4222	D	B				E		DISC						E		N			4,250,902.11
8840	4222	D	E				E		DISC						E		N			-3,792,018.08
8840	4252	D	E				E		DISC						E		N			-2,809,367.25
															Line Number Total:					-2,350,483.22
8896	4222	D	B				E		DISC						E		N			-4,250,902.11
8896	4222	D	B				F		DISC						E		N			-10,630,144.48
8896	4222	D	E				E		DISC						E		N			3,792,018.08
8896	4222	D	E				F		DISC						E		N			8,008,133.42
8896	4252	D	E				E		DISC						E		N			2,809,367.25
8896	4252	D	E				F		DISC						E		N			185,674,689.35
															Line Number Total:					185,403,161.51
9000	4222	D	B				E		DISC						E		N			4,250,902.11
9000	4222	D	B				F		DISC						E		N			10,630,144.48
9000	4222	D	E				E		DISC						E		N			-3,792,018.08
9000	4222	D	E				F		DISC						E		N			-8,008,133.42
9000	4252	D	E				E		DISC						E		N			-2,809,367.25
9000	4252	D	E				F		DISC						E		N			-185,674,689.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-4,976,827.65
9000	4802	C	E						DISC						E		N			4,098,752.27
9000	4902	C	E						DISC						E		N			621,913,378.85
															Line Number Total:					435,632,141.96
9502	4801	C	E												E		N			2,129,122,273.42
9502	4871	D	E												E		N			-41,950,665.09
9502	4881	C	E												E		N			31,494,631.44
9502	4901	C	E												E		N			558,546,949.29
9502	4971	D	E												E		N			-158,100,193.74
9502	4981	C	E												E		N			118,694,359.67
															Line Number Total:					2,637,807,354.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			16,716,041.69
7240	4221	D	B				F		DISC						E		N			-3,730,792,535.95
7240	4251	D	B				E		DISC						E		N			-138,698,958.46
7240	4251	D	B				F		DISC						E		N			-840,201,787.53
7240	4801	C	B												E		N			20,091,761,368.01
7240	4901	C	B												E		N			5,448,081,948.83
															Line Number Total:					20,846,866,076.59
7320	4802	C	B						DISC						E		N			100,303,014.67
7320	4802	C	E						DISC						E		N			-12,538,907.99
7320	4902	C	E						DISC						E		N			-9,252,938,404.14
															Line Number Total:					-9,165,174,297.46
7340	4801	C	B												E		N			-20,091,761,368.01
7340	4801	C	E												E		N			14,084,696,013.67
7340	4802	C	B						DISC						E		N			-100,303,014.67
7340	4802	C	E						DISC						E		N			12,538,907.99
7340	4871	D	E												E		N			-483,024,676.45
7340	4881	C	E												E		N			466,473,605.34
7340	4901	C	B												E		N			-5,448,081,948.83
7340	4901	C	E												E		N			2,289,973,005.71
7340	4902	C	E						DISC						E		N			9,252,938,404.14
7340	4971	D	E												E		N			-2,551,049,924.37
7340	4981	C	E												E		N			2,463,636,980.94
															Line Number Total:					-103,964,014.54
7410	4221	C	B				E		DISC						E		N			-16,716,041.69
7410	4221	D	B				F		DISC						E		N			3,730,792,535.95
7410	4221	D	E				E		DISC						E		N			-56,748,643.71
7410	4221	D	E				F		DISC						E		N			-3,033,823,676.47
7410	4251	D	B				E		DISC						E		N			138,698,958.46
7410	4251	D	B				F		DISC						E		N			840,201,787.53
7410	4251	D	E				E		DISC						E		N			-63,402,799.18
7410	4251	D	E				F		DISC						E		N			-222,913,698.90
															Line Number Total:					1,316,088,421.99
7440	4221	D	E				E		DISC						E		N			-56,748,643.71
7440	4221	D	E				F		DISC						E		N			-3,033,823,676.47
7440	4251	D	E				E		DISC						E		N			-63,402,799.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-222,913,698.90
7440	4801	C	E												E		N			14,084,696,013.67
7440	4871	D	E												E		N			-483,024,676.45
7440	4881	C	E												E		N			466,473,605.34
7440	4901	C	E												E		N			2,289,973,005.71
7440	4971	D	E												E		N			-2,551,049,924.37
7440	4981	C	E												E		N			2,463,636,980.94
															Line Number Total:					12,893,816,186.58
8693	4802	C	B						DISC						E		N			-100,303,014.67
8693	4802	C	E						DISC						E		N			12,538,907.99
8693	4902	C	E						DISC						E		N			9,252,938,404.14
															Line Number Total:					9,165,174,297.46
8800	4222	D	B				F		DISC						E		N			124,174,793.79
8800	4222	D	E				F		DISC						E		N			-53,026,754.30
8800	4252	D	E				F		DISC						E		N			-1,413,758,385.57
															Line Number Total:					-1,342,610,346.08
8840	4222	D	B				E		DISC						E		N			119,828,064.33
8840	4222	D	E				E		DISC						E		N			-19,377,557.24
8840	4252	D	E				E		DISC						E		N			-100,262,514.60
															Line Number Total:					187,992.49
8896	4222	D	B				E		DISC						E		N			-119,828,064.33
8896	4222	D	B				F		DISC						E		N			-124,174,793.79
8896	4222	D	E				E		DISC						E		N			19,377,557.24
8896	4222	D	E				F		DISC						E		N			53,026,754.30
8896	4252	D	E				E		DISC						E		N			100,262,514.60
8896	4252	D	E				F		DISC						E		N			1,413,758,385.57
															Line Number Total:					1,342,422,353.59
9000	4222	D	B				E		DISC						E		N			119,828,064.33
9000	4222	D	B				F		DISC						E		N			124,174,793.79
9000	4222	D	E				E		DISC						E		N			-19,377,557.24
9000	4222	D	E				F		DISC						E		N			-53,026,754.30
9000	4252	D	E				E		DISC						E		N			-100,262,514.60
9000	4252	D	E				F		DISC						E		N			-1,413,758,385.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-100,303,014.67
9000	4802	C	E						DISC						E		N			12,538,907.99
9000	4902	C	E						DISC						E		N			9,252,938,404.14
															Line Number Total:					7,822,751,943.87
9502	4801	C	E												E		N			14,084,696,013.67
9502	4871	D	E												E		N			-483,024,676.45
9502	4881	C	E												E		N			466,473,605.34
9502	4901	C	E												E		N			2,289,973,005.71
9502	4971	D	E												E		N			-2,551,049,924.37
9502	4981	C	E												E		N			2,463,636,980.94
															Line Number Total:					16,270,705,004.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			12,356,697,242.23
1000	4802	C	E						DISC						U		Y			84,777,794.84
1000	4901	C	E												U		Y			2,639,390,639.28
1000	4902	C	E						DISC						U		Y			6,009,315,378.42
															Line Number Total:					21,090,181,054.77
2222	4190	D	E								21	2020			U		Y			289,204,000.00
2398	4510	C	E			S									U		Y			-27,275,369,000.00
2398	4610	C	E												U	X	Y			-8,320,520,970.66
															Line Number Total:					-35,595,889,970.66
4000	4119	D	E	P	109289				DISC				X		U		Y	1		50,982,678,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-91,067,000.00
4200	4170	D	E	P	109289				DISC		21	2020			U		Y			142,895,000.00
5800	4222	D	E				E		DISC						U		Y			65,859,128.51
5800	4222	D	E				F		DISC						U		Y			88,169,837.64
5800	4252	D	E				E		DISC						U		Y			24,485,707.02
5800	4252	D	E				F		DISC						U		Y			693,103,090.42
															Line Number Total:					871,617,763.59
5810	4221	D	E				E		DISC						U		Y			127,498,194.26
5810	4221	D	E				F		DISC						U		Y			4,443,804,510.12
5810	4251	D	E				E		DISC						U		Y			79,748,009.65
5810	4251	D	E				F		DISC						U		Y			202,087,547.81
															Line Number Total:					4,853,138,261.84
7320	4802	C	E						DISC						U		Y			-84,777,794.84
7320	4902	C	E						DISC						U		Y			-6,009,315,378.42
															Line Number Total:					-6,094,093,173.26
7440	4221	D	E				E		DISC						U		Y			-127,498,194.26
7440	4221	D	E				F		DISC						U		Y			-4,443,804,510.12
7440	4251	D	E				E		DISC						U		Y			-79,748,009.65
7440	4251	D	E				F		DISC						U		Y			-202,087,547.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		Y			12,356,697,242.23
7440	4901	C	E												U		Y			2,639,390,639.28
															Line Number Total:					10,142,949,619.67
8690	4802	C	E						DISC						U		Y			84,777,794.84
8690	4902	C	E						DISC						U		Y			6,009,315,378.42
															Line Number Total:					6,094,093,173.26
8800	4222	D	E				F		DISC						U		Y			-88,169,837.64
8800	4252	D	E				F		DISC						U		Y			-693,103,090.42
															Line Number Total:					-781,272,928.06
8840	4222	D	E				E		DISC						U		Y			-65,859,128.51
8840	4252	D	E				E		DISC						U		Y			-24,485,707.02
															Line Number Total:					-90,344,835.53
9000	4222	D	E				E		DISC						U		Y			-65,859,128.51
9000	4222	D	E				F		DISC						U		Y			-88,169,837.64
9000	4252	D	E				E		DISC						U		Y			-24,485,707.02
9000	4252	D	E				F		DISC						U		Y			-693,103,090.42
9000	4802	C	E						DISC						U		Y			84,777,794.84
9000	4902	C	E						DISC						U		Y			6,009,315,378.42
															Line Number Total:					5,222,475,409.67
9502	4801	C	E												U		Y			12,356,697,242.23
9502	4901	C	E												U		Y			2,639,390,639.28
															Line Number Total:					14,996,087,881.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-258,600,183.99
1000	4801	C	E												U		N			268,208,754.77
1000	4901	C	B												U		N			-51,423,035.24
1000	4901	C	E												U		N			47,378,255.67
1000	4902	C	E						DISC	BAL					U		N			5,805,720.00
															Line Number Total:					11,369,511.21
2140	4201	D	B												U		N			496,295,279.01
2140	4251	D	B				F		DISC						U		N			384.01
2140	4801	C	B												U		N			-258,600,183.99
2140	4901	C	B												U		N			-51,423,035.24
															Line Number Total:					186,272,443.79
2210	4871	D	E												U		N			16,696.72
2210	4971	D	E												U		N			89,448.97
															Line Number Total:					106,145.69
2440	4610	C	E												U	X	N			253,309,078.27
4000	4119	D	E	P	109289				DISC				X		U		N	1		78,300,000.00
5800	4252	D	E				F		DISC						U		N			568.94
5810	4251	D	B				F		DISC						U		N			-384.01
5810	4251	C	E				F		DISC						U		N			-184.93
															Line Number Total:					-568.94
7240	4251	D	B				F		DISC						U		N			-384.01
7240	4801	C	B												U		N			258,600,183.99
7240	4901	C	B												U		N			51,423,035.24
															Line Number Total:					310,022,835.22
7320	4902	C	E						DISC	BAL					U		N			-5,805,720.00
7440	4251	C	E				F		DISC						U		N			184.93
7440	4801	C	E												U		N			268,208,754.77
7440	4871	D	E												U		N			-16,696.72
7440	4901	C	E												U		N			47,378,255.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-89,448.97
															Line Number Total:					315,481,049.68
8693	4902	C	E						DISC	BAL					U		N			5,805,720.00
8800	4252	D	E				F		DISC						U		N			-568.94
9000	4252	D	E				F		DISC						U		N			-568.94
9000	4902	C	E						DISC	BAL					U		N			5,805,720.00
															Line Number Total:					5,805,151.06
9502	4801	C	E												U		N			268,208,754.77
9502	4871	D	E												U		N			-16,696.72
9502	4901	C	E												U		N			47,378,255.67
9502	4971	D	E												U		N			-89,448.97
															Line Number Total:					315,480,864.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -02 /03 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-181.59
7240	4801	C	B												E		N			156,257.65
7240	4901	C	B												E		N			4,006,082.86
															Line Number Total:					4,162,158.92
7320	4902	C	E						DISC						E		N			-263,678.25
7340	4801	C	B												E		N			-156,257.65
7340	4801	C	E												E		N			2,241,615.68
7340	4901	C	B												E		N			-4,006,082.86
7340	4901	C	E												E		N			1,657,046.58
7340	4902	C	E						DISC						E		N			263,678.25
															Line Number Total:					0.00
7410	4251	D	B				F		DISC						E		N			181.59
7410	4251	D	E				F		DISC						E		N			-181.59
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-181.59
7440	4801	C	E												E		N			2,241,615.68
7440	4901	C	E												E		N			1,657,046.58
															Line Number Total:					3,898,480.67
8693	4902	C	E						DISC						E		N			263,678.25
9000	4902	C	E						DISC						E		N			263,678.25
9502	4801	C	E												E		N			2,241,615.68
9502	4901	C	E												E		N			1,657,046.58
															Line Number Total:					3,898,662.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,238.80
7240	4801	C	B												E		N			845,793,123.81
7240	4901	C	B												E		N			82,160,041.68
															Line Number Total:					927,936,926.69
7320	4802	D	B						DISC						E		N			-5,714.60
7320	4802	D	E						DISC						E		N			5,714.60
7320	4902	C	E						DISC						E		N			-253,322,900.96
															Line Number Total:					-253,322,900.96
7340	4801	C	B												E		N			-845,793,123.81
7340	4801	C	E												E		N			635,080,757.80
7340	4801	D	E												E		N			-6,438,828.94
7340	4802	D	B						DISC						E		N			5,714.60
7340	4802	D	E						DISC						E		N			-5,714.60
7340	4871	D	E												E		N			-1,993,313.88
7340	4881	C	E												E		N			1,368,783.11
7340	4901	C	B												E		N			-82,160,041.68
7340	4901	C	E												E		N			45,988,335.67
7340	4902	C	E						DISC						E		N			253,322,900.96
7340	4971	D	E												E		N			-29,646,588.94
7340	4981	C	E												E		N			20,357,932.86
															Line Number Total:					-9,913,186.85
7410	4221	D	B				F		DISC						E		N			16,238.80
7410	4221	D	E				F		DISC						E		N			-60,216.78
															Line Number Total:					-43,977.98
7440	4221	D	E				F		DISC						E		N			-60,216.78
7440	4801	C	E												E		N			635,080,757.80
7440	4801	D	E												E		N			-6,438,828.94
7440	4871	D	E												E		N			-1,993,313.88
7440	4881	C	E												E		N			1,368,783.11
7440	4901	C	E												E		N			45,988,335.67
7440	4971	D	E												E		N			-29,646,588.94
7440	4981	C	E												E		N			20,357,932.86
															Line Number Total:					664,656,860.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B						DISC						E		N			5,714.60
8693	4802	D	E						DISC						E		N			-5,714.60
8693	4902	C	E						DISC						E		N			253,322,900.96
															Line Number Total:					253,322,900.96
8800	4252	C	E				F		DISC						E		N			44,453.73
8896	4252	C	E				F		DISC						E		N			-44,453.73
9000	4252	C	E				F		DISC						E		N			44,453.73
9000	4802	D	B						DISC						E		N			5,714.60
9000	4802	D	E						DISC						E		N			-5,714.60
9000	4902	C	E						DISC						E		N			253,322,900.96
															Line Number Total:					253,367,354.69
9502	4801	C	E												E		N			635,080,757.80
9502	4801	D	E												E		N			-6,438,828.94
9502	4871	D	E												E		N			-1,993,313.88
9502	4881	C	E												E		N			1,368,783.11
9502	4901	C	E												E		N			45,988,335.67
9502	4971	D	E												E		N			-29,646,588.94
9502	4981	C	E												E		N			20,357,932.86
															Line Number Total:					664,717,077.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -05 /06 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			378,073.00
7240	4901	C	B												E		N			106,288.00
															Line Number Total:					484,361.00
7320	4902	C	E						DISC						E		N			-106,794.51
7340	4801	C	B												E		N			-378,073.00
7340	4801	C	E												E		N			302,357.10
7340	4871	D	E												E		N			-41.91
7340	4881	C	E												E		N			143.21
7340	4901	C	B												E		N			-106,288.00
7340	4901	C	E												E		N			75,209.39
7340	4902	C	E						DISC						E		N			106,794.51
7340	4971	D	E												E		N			-167.63
7340	4981	C	E												E		N			572.84
															Line Number Total:					506.51
7440	4801	C	E												E		N			302,357.10
7440	4871	D	E												E		N			-41.91
7440	4881	C	E												E		N			143.21
7440	4901	C	E												E		N			75,209.39
7440	4971	D	E												E		N			-167.63
7440	4981	C	E												E		N			572.84
															Line Number Total:					378,073.00
8693	4902	C	E						DISC						E		N			106,794.51
9000	4902	C	E						DISC						E		N			106,794.51
9502	4801	C	E												E		N			302,357.10
9502	4871	D	E												E		N			-41.91
9502	4881	C	E												E		N			143.21
9502	4901	C	E												E		N			75,209.39
9502	4971	D	E												E		N			-167.63
9502	4981	C	E												E		N			572.84
															Line Number Total:					378,073.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06 /08 -2020 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			198,000,000.00
2440	4510	C	E			A									U	X	N			198,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /03 -2020 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,478,238.83
7320	4902	C	E						DISC						E		N			-884,643.59
7340	4801	C	B												E		N			-1,478,238.83
7340	4801	C	E												E		N			593,595.24
7340	4902	C	E						DISC						E		N			884,643.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			593,595.24
8693	4902	C	E						DISC						E		N			884,643.59
9000	4902	C	E						DISC						E		N			884,643.59
9502	4801	C	E												E		N			593,595.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /04 -2020 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			144,300.12
7320	4902	C	E						DISC						E		N			-120,285.00
7340	4801	C	B												E		N			-144,300.12
7340	4801	C	E												E		N			24,092.26
7340	4881	C	E												E		N			90.03
7340	4901	D	E												E		N			-77.14
7340	4902	C	E						DISC						E		N			120,285.00
7340	4981	C	E												E		N			384.04
															Line Number Total:					474.07
7440	4801	C	E												E		N			24,092.26
7440	4881	C	E												E		N			90.03
7440	4901	D	E												E		N			-77.14
7440	4981	C	E												E		N			384.04
															Line Number Total:					24,489.19
8693	4902	C	E						DISC						E		N			120,285.00
9000	4902	C	E						DISC						E		N			120,285.00
9502	4801	C	E												E		N			24,092.26
9502	4881	C	E												E		N			90.03
9502	4901	D	E												E		N			-77.14
9502	4981	C	E												E		N			384.04
															Line Number Total:					24,489.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,721,231.41
1000	4801	C	E												U		N			6,766,467.68
1000	4902	C	E						DISC	BAL					U		N			4,954,763.73
															Line Number Total:					0.00
2140	4201	D	B												U		N			12,091,280.09
2140	4801	C	B												U		N			-11,721,231.41
															Line Number Total:					370,048.68
2440	4610	C	E												U	X	N			370,048.68
7240	4801	C	B												U		N			11,721,231.41
7320	4902	C	E						DISC	BAL					U		N			-4,954,763.73
7440	4801	C	E												U		N			6,766,467.68
8693	4902	C	E						DISC	BAL					U		N			4,954,763.73
9000	4902	C	E						DISC	BAL					U		N			4,954,763.73
9502	4801	C	E												U		N			6,766,467.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2020

1000	Total new obligations	21,101,550,565.98
2140	Unobligated balance carried forward, start of year	384,642,492.47
2210	Resources available from recoveries of prior year obligations	106,145.69
2222	Unobligated balance transferred from other accounts [Treas Acct]	289,204,000.00
2398	Unobligated balance expiring or withdrawn	-35,595,889,970.66
2440	Unobligated balance carried forward, end of year	451,679,126.95
4000	Appropriation	51,060,978,000.00
4035	Appropriation permanently reduced	-91,067,000.00
4200	Transferred from other accounts [Treas Acct]	142,895,000.00
5800	Offsetting collections (cash)	871,618,332.53
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,853,137,692.90
7240	Obligated balance, start of year	26,948,527,758.89
7320	Total outlays (gross)	-16,400,700,853.56
7340	Adjustments in expired accounts (net)	-216,520,981.85
7410	Change in uncollected customer payments from Federal sources (expired)	1,586,022,132.73
7440	Obligated balance, end of year	28,165,634,783.60
8690	Outlays from new discretionary authority	6,094,093,173.26
8693	Outlays from discretionary balances	10,306,607,680.30
8800	Federal sources	-2,380,287,014.21
8840	Non-Federal sources	-92,131,562.89
8896	Portion of offsetting collections (cash) credited to expired accounts	1,600,800,244.57
9000	Outlays	13,928,282,276.46
9502	Unpaid obligation, end of year	37,519,976,722.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /02 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-56,367,845.65
7240	4251	D	B				F		DISC						E		N			-29,521,481.04
7240	4801	C	B												E		N			284,290,718.06
7240	4901	C	B												E		N			15,972,877.57
7240	4901	D	B												E		N			-7,952,172.15
															Line Number Total:					206,422,096.79
7320	4802	C	B						DISC						E		N			553,772.56
7320	4802	C	E						DISC						E		N			-502,308.42
7320	4902	C	E						DISC						E		N			-5,876,241.30
7320	4902	D	E						DISC						E		N			1,771,974.47
															Line Number Total:					-4,052,802.69
7340	4801	C	B												E		N			-284,290,718.06
7340	4801	C	E												E		N			287,826,802.37
7340	4802	C	B						DISC						E		N			-553,772.56
7340	4802	C	E						DISC						E		N			502,308.42
7340	4871	D	E												E		N			-26,690,952.71
7340	4881	C	E												E		N			11,715.31
7340	4901	C	B												E		N			-15,972,877.57
7340	4901	D	B												E		N			7,952,172.15
7340	4901	C	E												E		N			15,898,434.61
7340	4901	D	E												E		N			-12,795,986.26
7340	4902	C	E						DISC						E		N			5,876,241.30
7340	4902	D	E						DISC						E		N			-1,771,974.47
7340	4971	C	E												E		N			5,861.97
															Line Number Total:					-24,002,745.50
7410	4221	D	B				F		DISC						E		N			56,367,845.65
7410	4221	D	E				F		DISC						E		N			-124,940,002.97
7410	4251	D	B				F		DISC						E		N			29,521,481.04
7410	4251	D	E				F		DISC						E		N			-26,972,191.36
															Line Number Total:					-66,022,867.64
7440	4221	D	E				F		DISC						E		N			-124,940,002.97
7440	4251	D	E				F		DISC						E		N			-26,972,191.36
7440	4801	C	E												E		N			287,826,802.37
7440	4871	D	E												E		N			-26,690,952.71
7440	4881	C	E												E		N			11,715.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /02 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			15,898,434.61
7440	4901	D	E												E		N			-12,795,986.26
7440	4971	C	E												E		N			5,861.97
															Line Number Total:					112,343,680.96
8693	4802	C	B						DISC						E		N			-553,772.56
8693	4802	C	E						DISC						E		N			502,308.42
8693	4902	C	E						DISC						E		N			5,876,241.30
8693	4902	D	E						DISC						E		N			-1,771,974.47
															Line Number Total:					4,052,802.69
8800	4252	D	E				F		DISC						E		N			-1,537,354.23
8840	4222	D	B				E		DISC						E		N			485,435.69
8840	4222	D	E				E		DISC						E		N			-552,931.14
8840	4252	D	E				E		DISC						E		N			-162,504.55
															Line Number Total:					-230,000.00
8896	4222	D	B				E		DISC						E		N			-485,435.69
8896	4222	D	E				E		DISC						E		N			552,931.14
8896	4252	D	E				E		DISC						E		N			162,504.55
8896	4252	D	E				F		DISC						E		N			1,537,354.23
															Line Number Total:					1,767,354.23
9000	4222	D	B				E		DISC						E		N			485,435.69
9000	4222	D	E				E		DISC						E		N			-552,931.14
9000	4252	D	E				E		DISC						E		N			-162,504.55
9000	4252	D	E				F		DISC						E		N			-1,537,354.23
9000	4802	C	B						DISC						E		N			-553,772.56
9000	4802	C	E						DISC						E		N			502,308.42
9000	4902	C	E						DISC						E		N			5,876,241.30
9000	4902	D	E						DISC						E		N			-1,771,974.47
															Line Number Total:					2,285,448.46
9502	4801	C	E												E		N			287,826,802.37
9502	4871	D	E												E		N			-26,690,952.71
9502	4881	C	E												E		N			11,715.31
9502	4901	C	E												E		N			15,898,434.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /02 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												E		N			-12,795,986.26
9502	4971	C	E												E		N			5,861.97
															Line Number Total:					264,255,875.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-101,078,912.95
7240	4251	C	B				F		DISC						E		N			73,361,917.21
7240	4801	C	B												E		N			702,859,472.87
7240	4901	C	B												E		N			18,411,478.58
7240	4901	D	B												E		N			-61,680,123.11
															Line Number Total:					631,873,832.60
7320	4802	C	B						DISC						E		N			6,150,648.00
7320	4802	C	E						DISC						E		N			-6,139,016.37
7320	4902	C	E						DISC						E		N			-30,985,845.54
															Line Number Total:					-30,974,213.91
7340	4801	C	B												E		N			-702,859,472.87
7340	4801	C	E												E		N			677,844,356.26
7340	4802	C	B						DISC						E		N			-6,150,648.00
7340	4802	C	E						DISC						E		N			6,139,016.37
7340	4871	D	E												E		N			-46,626,471.98
7340	4881	C	E												E		N			2,419,399.50
7340	4901	C	B												E		N			-18,411,478.58
7340	4901	D	B												E		N			61,680,123.11
7340	4901	C	E												E		N			17,879,471.76
7340	4901	D	E												E		N			-56,994,618.32
7340	4902	C	E						DISC						E		N			30,985,845.54
7340	4971	C	E												E		N			14,520.62
															Line Number Total:					-34,079,956.59
7410	4221	D	B				F		DISC						E		N			101,078,912.95
7410	4221	D	E				F		DISC						E		N			-128,503,084.29
7410	4251	C	B				F		DISC						E		N			-73,361,917.21
7410	4251	C	E				F		DISC						E		N			75,426,926.91
															Line Number Total:					-25,359,161.64
7440	4221	D	E				F		DISC						E		N			-128,503,084.29
7440	4251	C	E				F		DISC						E		N			75,426,926.91
7440	4801	C	E												E		N			677,844,356.26
7440	4871	D	E												E		N			-46,626,471.98
7440	4881	C	E												E		N			2,419,399.50
7440	4901	C	E												E		N			17,879,471.76
7440	4901	D	E												E		N			-56,994,618.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	C	E												E		N			14,520.62
															Line Number Total:					541,460,500.46
8693	4802	C	B						DISC						E		N			-6,150,648.00
8693	4802	C	E						DISC						E		N			6,139,016.37
8693	4902	C	E						DISC						E		N			30,985,845.54
															Line Number Total:					30,974,213.91
8800	4252	D	E				F		DISC						E		N			-4,784,862.06
8840	4222	D	B				E		DISC						E		N			3,708,273.53
8840	4222	D	E				E		DISC						E		N			-2,236,567.41
8840	4252	D	E				E		DISC						E		N			-2,703,706.12
															Line Number Total:					-1,232,000.00
8896	4222	D	B				E		DISC						E		N			-3,708,273.53
8896	4222	D	E				E		DISC						E		N			2,236,567.41
8896	4252	D	E				E		DISC						E		N			2,703,706.12
8896	4252	D	E				F		DISC						E		N			4,784,862.06
															Line Number Total:					6,016,862.06
9000	4222	D	B				E		DISC						E		N			3,708,273.53
9000	4222	D	E				E		DISC						E		N			-2,236,567.41
9000	4252	D	E				E		DISC						E		N			-2,703,706.12
9000	4252	D	E				F		DISC						E		N			-4,784,862.06
9000	4802	C	B						DISC						E		N			-6,150,648.00
9000	4802	C	E						DISC						E		N			6,139,016.37
9000	4902	C	E						DISC						E		N			30,985,845.54
															Line Number Total:					24,957,351.85
9502	4801	C	E												E		N			677,844,356.26
9502	4871	D	E												E		N			-46,626,471.98
9502	4881	C	E												E		N			2,419,399.50
9502	4901	C	E												E		N			17,879,471.76
9502	4901	D	E												E		N			-56,994,618.32
9502	4971	C	E												E		N			14,520.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	594,536,657.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-128,487,617.44
7240	4251	C	B				F		DISC						E		N			16,300,235.70
7240	4801	C	B												E		N			794,385,314.65
7240	4901	C	B												E		N			106,221,769.52
															Line Number Total:					788,419,702.43
7320	4802	C	B						DISC						E		N			4,497,301.39
7320	4802	C	E						DISC						E		N			-4,443,269.71
7320	4902	C	E						DISC						E		N			-55,860,371.65
															Line Number Total:					-55,806,339.97
7340	4801	C	B												E		N			-794,385,314.65
7340	4801	C	E												E		N			753,184,185.78
7340	4802	C	B						DISC						E		N			-4,497,301.39
7340	4802	C	E						DISC						E		N			4,443,269.71
7340	4871	D	E												E		N			-37,419,050.71
7340	4881	C	E												E		N			3,498,970.28
7340	4901	C	B												E		N			-106,221,769.52
7340	4901	C	E												E		N			107,033,384.61
7340	4902	C	E						DISC						E		N			55,860,371.65
7340	4971	C	E												E		N			17,082.70
															Line Number Total:					-18,486,171.54
7410	4221	D	B				F		DISC						E		N			128,487,617.44
7410	4221	D	E				F		DISC						E		N			-118,312,188.39
7410	4251	C	B				F		DISC						E		N			-16,300,235.70
7410	4251	C	E				F		DISC						E		N			11,620,590.18
															Line Number Total:					5,495,783.53
7440	4221	D	E				F		DISC						E		N			-118,312,188.39
7440	4251	C	E				F		DISC						E		N			11,620,590.18
7440	4801	C	E												E		N			753,184,185.78
7440	4871	D	E												E		N			-37,419,050.71
7440	4881	C	E												E		N			3,498,970.28
7440	4901	C	E												E		N			107,033,384.61
7440	4971	C	E												E		N			17,082.70
															Line Number Total:					719,622,974.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-4,497,301.39
8693	4802	C	E						DISC						E		N			4,443,269.71
8693	4902	C	E						DISC						E		N			55,860,371.65
															Line Number Total:					55,806,339.97
8800	4252	D	E				F		DISC						E		N			-646,159.68
8840	4222	D	B				E		DISC						E		N			4,865,682.13
8840	4222	D	E				E		DISC						E		N			-4,424,577.50
8840	4252	D	E				E		DISC						E		N			-839,104.63
															Line Number Total:					-398,000.00
8896	4222	D	B				E		DISC						E		N			-4,865,682.13
8896	4222	D	E				E		DISC						E		N			4,424,577.50
8896	4252	D	E				E		DISC						E		N			839,104.63
8896	4252	D	E				F		DISC						E		N			646,159.68
															Line Number Total:					1,044,159.68
9000	4222	D	B				E		DISC						E		N			4,865,682.13
9000	4222	D	E				E		DISC						E		N			-4,424,577.50
9000	4252	D	E				E		DISC						E		N			-839,104.63
9000	4252	D	E				F		DISC						E		N			-646,159.68
9000	4802	C	B						DISC						E		N			-4,497,301.39
9000	4802	C	E						DISC						E		N			4,443,269.71
9000	4902	C	E						DISC						E		N			55,860,371.65
															Line Number Total:					54,762,180.29
9502	4801	C	E												E		N			753,184,185.78
9502	4871	D	E												E		N			-37,419,050.71
9502	4881	C	E												E		N			3,498,970.28
9502	4901	C	E												E		N			107,033,384.61
9502	4971	C	E												E		N			17,082.70
															Line Number Total:					826,314,572.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-176,953,139.05
7240	4251	D	B				F		DISC						E		N			-24,999,164.81
7240	4801	C	B												E		N			1,930,672,826.35
7240	4901	C	B												E		N			68,740,464.31
															Line Number Total:					1,797,460,986.80
7320	4802	C	B						DISC						E		N			9,483,553.48
7320	4802	C	E						DISC						E		N			-8,923,925.17
7320	4902	C	E						DISC						E		N			-370,367,223.84
															Line Number Total:					-369,807,595.53
7340	4801	C	B												E		N			-1,930,672,826.35
7340	4801	C	E												E		N			1,600,106,856.71
7340	4802	C	B						DISC						E		N			-9,483,553.48
7340	4802	C	E						DISC						E		N			8,923,925.17
7340	4871	D	E												E		N			-47,595,588.58
7340	4881	C	E												E		N			623,271.90
7340	4901	C	B												E		N			-68,740,464.31
7340	4901	C	E												E		N			48,012,501.21
7340	4902	C	E						DISC						E		N			370,367,223.84
7340	4971	C	E												E		N			18,738.49
															Line Number Total:					-28,439,915.40
7410	4221	D	B				F		DISC						E		N			176,953,139.05
7410	4221	D	E				F		DISC						E		N			-146,405,888.99
7410	4251	D	B				F		DISC						E		N			24,999,164.81
7410	4251	D	E				F		DISC						E		N			-12,714,101.89
															Line Number Total:					42,832,312.98
7440	4221	D	E				F		DISC						E		N			-146,405,888.99
7440	4251	D	E				F		DISC						E		N			-12,714,101.89
7440	4801	C	E												E		N			1,600,106,856.71
7440	4871	D	E												E		N			-47,595,588.58
7440	4881	C	E												E		N			623,271.90
7440	4901	C	E												E		N			48,012,501.21
7440	4971	C	E												E		N			18,738.49
															Line Number Total:					1,442,045,788.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-9,483,553.48
8693	4802	C	E						DISC						E		N			8,923,925.17
8693	4902	C	E						DISC						E		N			370,367,223.84
															Line Number Total:					369,807,595.53
8800	4252	D	E				F		DISC						E		N			-26,937,181.84
8840	4222	D	B				E		DISC						E		N			2,806,567.20
8840	4222	D	E				E		DISC						E		N			-2,312,149.92
8840	4252	D	E				E		DISC						E		N			-5,308,417.28
															Line Number Total:					-4,814,000.00
8896	4222	D	B				E		DISC						E		N			-2,806,567.20
8896	4222	D	E				E		DISC						E		N			2,312,149.92
8896	4252	D	E				E		DISC						E		N			5,308,417.28
8896	4252	D	E				F		DISC						E		N			26,937,181.84
															Line Number Total:					31,751,181.84
9000	4222	D	B				E		DISC						E		N			2,806,567.20
9000	4222	D	E				E		DISC						E		N			-2,312,149.92
9000	4252	D	E				E		DISC						E		N			-5,308,417.28
9000	4252	D	E				F		DISC						E		N			-26,937,181.84
9000	4802	C	B						DISC						E		N			-9,483,553.48
9000	4802	C	E						DISC						E		N			8,923,925.17
9000	4902	C	E						DISC						E		N			370,367,223.84
															Line Number Total:					338,056,413.69
9502	4801	C	E												E		N			1,600,106,856.71
9502	4871	D	E												E		N			-47,595,588.58
9502	4881	C	E												E		N			623,271.90
9502	4901	C	E												E		N			48,012,501.21
9502	4971	C	E												E		N			18,738.49
															Line Number Total:					1,601,165,779.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-956,735,297.26
7240	4251	D	B				F		DISC						E		N			-119,595,566.66
7240	4801	C	B												E		N			9,594,251,030.52
7240	4901	C	B												E		N			776,816,914.29
																Line Number Total:				9,294,737,080.89
7320	4802	C	B						DISC						E		N			25,443,478.96
7320	4802	C	E						DISC						E		N			-14,528,037.52
7320	4902	C	E						DISC						E		N			-4,097,571,223.13
																Line Number Total:				-4,086,655,781.69
7340	4801	C	B												E		N			-9,594,251,030.52
7340	4801	C	E												E		N			6,088,236,812.35
7340	4802	C	B						DISC						E		N			-25,443,478.96
7340	4802	C	E						DISC						E		N			14,528,037.52
7340	4871	D	E												E		N			-139,108,531.06
7340	4881	C	E												E		N			4,976,381.94
7340	4901	C	B												E		N			-776,816,914.29
7340	4901	C	E												E		N			332,588,101.54
7340	4902	C	E						DISC						E		N			4,097,571,223.13
7340	4971	D	E												E		N			-17,540.04
																Line Number Total:				2,263,061.61
7410	4221	D	B				F		DISC						E		N			956,735,297.26
7410	4221	D	E				F		DISC						E		N			-558,277,423.64
7410	4251	D	B				F		DISC						E		N			119,595,566.66
7410	4251	C	E				F		DISC						E		N			2,505,406.59
																Line Number Total:				520,558,846.87
7440	4221	D	E				F		DISC						E		N			-558,277,423.64
7440	4251	C	E				F		DISC						E		N			2,505,406.59
7440	4801	C	E												E		N			6,088,236,812.35
7440	4871	D	E												E		N			-139,108,531.06
7440	4881	C	E												E		N			4,976,381.94
7440	4901	C	E												E		N			332,588,101.54
7440	4971	D	E												E		N			-17,540.04
																Line Number Total:				5,730,903,207.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-25,443,478.96
8693	4802	C	E						DISC						E		N			14,528,037.52
8693	4902	C	E						DISC						E		N			4,097,571,223.13
															Line Number Total:					4,086,655,781.69
8800	4252	D	E				F		DISC						E		N			-558,600,064.35
8840	4222	D	B				E		DISC						E		N			19,442,590.24
8840	4222	D	E				E		DISC						E		N			-16,732,944.90
8840	4252	C	E				E		DISC						E		N			21,579,354.66
															Line Number Total:					24,289,000.00
8896	4222	D	B				E		DISC						E		N			-19,442,590.24
8896	4222	D	E				E		DISC						E		N			16,732,944.90
8896	4252	C	E				E		DISC						E		N			-21,579,354.66
8896	4252	D	E				F		DISC						E		N			558,600,064.35
															Line Number Total:					534,311,064.35
9000	4222	D	B				E		DISC						E		N			19,442,590.24
9000	4222	D	E				E		DISC						E		N			-16,732,944.90
9000	4252	C	E				E		DISC						E		N			21,579,354.66
9000	4252	D	E				F		DISC						E		N			-558,600,064.35
9000	4802	C	B						DISC						E		N			-25,443,478.96
9000	4802	C	E						DISC						E		N			14,528,037.52
9000	4902	C	E						DISC						E		N			4,097,571,223.13
															Line Number Total:					3,552,344,717.34
9502	4801	C	E												E		N			6,088,236,812.35
9502	4871	D	E												E		N			-139,108,531.06
9502	4881	C	E												E		N			4,976,381.94
9502	4901	C	E												E		N			332,588,101.54
9502	4971	D	E												E		N			-17,540.04
															Line Number Total:					6,286,675,224.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			6,859,325,045.49
1000	4802	C	E						DISC						U		Y			10,398,015.22
1000	4901	C	E												U		Y			262,472,823.56
1000	4902	C	E						DISC						U		Y			4,939,743,446.36
															Line Number Total:					12,071,939,330.63
2222	4190	D	E								97	0105			U		Y			14,219,000.00
2222	4190	D	E								97	0801			U		Y			13,685,000.00
															Line Number Total:					27,904,000.00
2398	4510	C	E			A									U	X	Y			-18,997,373,000.00
2398	4610	C	E												U	X	Y			-2,278,702,286.51
2398	4700	C	E												U	X	Y			-630,297,001.79
															Line Number Total:					-21,906,372,288.30
4000	4119	D	E	P	109289				DISC				X		U		Y	1		31,298,009,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-120,968,000.00
4100	4170	C	E	P	109289				DISC		70	0610			U		Y			-90,000,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			111,266,000.00
5800	4222	D	E				E		DISC						U		Y			9,965,141.82
5800	4252	C	E				E		DISC						U		Y			-14,514,141.82
5800	4252	D	E				F		DISC						U		Y			492,258,255.94
															Line Number Total:					487,709,255.94
5810	4221	D	E				F		DISC						U		Y			2,137,098,337.59
5810	4251	D	E				F		DISC						U		Y			127,293,025.40
															Line Number Total:					2,264,391,362.99
7320	4802	C	E						DISC						U		Y			-10,398,015.22
7320	4902	C	E						DISC						U		Y			-4,939,743,446.36
															Line Number Total:					-4,950,141,461.58
7440	4221	D	E				F		DISC						U		Y			-2,137,098,337.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						U		Y			-127,293,025.40
7440	4801	C	E												U		Y			6,859,325,045.49
7440	4901	C	E												U		Y			262,472,823.56
															Line Number Total:					4,857,406,506.06
8690	4802	C	E						DISC						U		Y			10,398,015.22
8690	4902	C	E						DISC						U		Y			4,939,743,446.36
															Line Number Total:					4,950,141,461.58
8800	4252	D	E				F		DISC						U		Y			-492,258,255.94
8840	4222	D	E				E		DISC						U		Y			-9,965,141.82
8840	4252	C	E				E		DISC						U		Y			14,514,141.82
															Line Number Total:					4,549,000.00
9000	4222	D	E				E		DISC						U		Y			-9,965,141.82
9000	4252	C	E				E		DISC						U		Y			14,514,141.82
9000	4252	D	E				F		DISC						U		Y			-492,258,255.94
9000	4802	C	E						DISC						U		Y			10,398,015.22
9000	4902	C	E						DISC						U		Y			4,939,743,446.36
															Line Number Total:					4,462,432,205.64
9502	4801	C	E												U		Y			6,859,325,045.49
9502	4901	C	E												U		Y			262,472,823.56
															Line Number Total:					7,121,797,869.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,406,372.83
1000	4801	C	E												U		N			16,276,048.14
1000	4901	C	B												U		N			-4,756,072.01
1000	4901	C	E												U		N			1,725,053.61
1000	4902	D	E						DISC	BAL					U		N			-5,051.90
															Line Number Total:					11,833,605.01
2140	4201	D	B												U		N			19,407,587.08
2140	4801	C	B												U		N			-1,406,372.83
2140	4901	C	B												U		N			-4,756,072.01
															Line Number Total:					13,245,142.24
2210	4871	D	E												U		N			12,485,237.35
2440	4610	C	E												U	X	N			13,857,482.50
2440	4700	C	E												U	X	N			39,292.08
															Line Number Total:					13,896,774.58
7240	4801	C	B												U		N			1,406,372.83
7240	4901	C	B												U		N			4,756,072.01
															Line Number Total:					6,162,444.84
7320	4902	D	E						DISC	BAL					U		N			5,051.90
7440	4801	C	E												U		N			16,276,048.14
7440	4871	D	E												U		N			-12,485,237.35
7440	4901	C	E												U		N			1,725,053.61
															Line Number Total:					5,515,864.40
8693	4902	D	E						DISC	BAL					U		N			-5,051.90
9000	4902	D	E						DISC	BAL					U		N			-5,051.90
9502	4801	C	E												U		N			16,276,048.14
9502	4871	D	E												U		N			-12,485,237.35
9502	4901	C	E												U		N			1,725,053.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,515,864.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -01 /02 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			291,333.63
7240	4901	C	B												E		N			934,620.13
															Line Number Total:					1,225,953.76
7340	4801	C	B												E		N			-291,333.63
7340	4901	C	B												E		N			-934,620.13
7340	4901	C	E												E		N			934,620.13
															Line Number Total:					-291,333.63
7440	4901	C	E												E		N			934,620.13
9502	4901	C	E												E		N			934,620.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -02 /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,397,008.34
7240	4901	D	B												E		N			-16,142.01
															Line Number Total:					1,380,866.33
7320	4902	D	E						DISC						E		N			36,030.01
7340	4801	C	B												E		N			-1,397,008.34
7340	4801	C	E												E		N			1,416,896.34
7340	4871	D	E												E		N			-99.92
7340	4901	D	B												E		N			16,142.01
7340	4902	D	E						DISC						E		N			-36,030.01
															Line Number Total:					-99.92
7440	4801	C	E												E		N			1,416,896.34
7440	4871	D	E												E		N			-99.92
															Line Number Total:					1,416,796.42
8693	4902	D	E						DISC						E		N			-36,030.01
9000	4902	D	E						DISC						E		N			-36,030.01
9502	4801	C	E												E		N			1,416,896.34
9502	4871	D	E												E		N			-99.92
															Line Number Total:					1,416,796.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -03 /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			5,082.77
7340	4901	C	B												E		N			-5,082.77
7340	4901	C	E												E		N			5,082.77
															Line Number Total:					0.00
7440	4901	C	E												E		N			5,082.77
9502	4901	C	E												E		N			5,082.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -04 /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			26,703,269.68
7240	4901	C	B												E		N			264,546.43
															Line Number Total:					26,967,816.11
7320	4902	C	E						DISC						E		N			-6,571,201.86
7340	4801	C	B												E		N			-26,703,269.68
7340	4801	C	E												E		N			20,110,765.71
7340	4871	D	E												E		N			-427,259.00
7340	4881	C	E												E		N			235,378.00
7340	4901	C	B												E		N			-264,546.43
7340	4901	C	E												E		N			477,729.54
7340	4902	C	E						DISC						E		N			6,571,201.86
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,110,765.71
7440	4871	D	E												E		N			-427,259.00
7440	4881	C	E												E		N			235,378.00
7440	4901	C	E												E		N			477,729.54
															Line Number Total:					20,396,614.25
8693	4902	C	E						DISC						E		N			6,571,201.86
9000	4902	C	E						DISC						E		N			6,571,201.86
9502	4801	C	E												E		N			20,110,765.71
9502	4871	D	E												E		N			-427,259.00
9502	4881	C	E												E		N			235,378.00
9502	4901	C	E												E		N			477,729.54
															Line Number Total:					20,396,614.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			29,913,000.00
2398	4610	C	E												U	X	Y			-29,913,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1804

1000	Total new obligations	12,083,772,935.64
2140	Unobligated balance carried forward, start of year	43,158,142.24
2210	Resources available from recoveries of prior year obligations	12,485,237.35
2222	Unobligated balance transferred from other accounts [Treas Acct]	27,904,000.00
2398	Unobligated balance expiring or withdrawn	-21,936,285,288.30
2440	Unobligated balance carried forward, end of year	13,896,774.58
4000	Appropriation	31,298,009,000.00
4035	Appropriation permanently reduced	-120,968,000.00
4100	Transferred to other accounts [Treas Acct]	-90,000,000.00
4200	Transferred from other accounts [Treas Acct]	111,266,000.00
5800	Offsetting collections (cash)	487,709,255.94
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,264,391,362.99
7240	Obligated balance, start of year	12,754,655,863.32
7320	Total outlays (gross)	-9,503,968,315.32
7340	Adjustments in expired accounts (net)	-103,037,160.97
7410	Change in uncollected customer payments from Federal sources (expired)	477,504,914.10
7440	Obligated balance, end of year	13,432,051,636.43
8690	Outlays from new discretionary authority	4,950,141,461.58
8693	Outlays from discretionary balances	4,553,826,853.74
8800	Federal sources	-1,084,763,878.10
8840	Non-Federal sources	22,164,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	574,890,622.16
9000	Outlays	8,441,368,437.22
9502	Unpaid obligation, end of year	16,723,014,957.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /02 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-6,610,625.15
7240	4251	C	B				E		DISC						E		N			6,055.74
7240	4251	C	B				F		DISC						E		N			4,166.38
7240	4801	C	B												E		N			34,643,824.09
7240	4801	D	B												E		N			-15,721,058.73
7240	4901	C	B												E		N			60,813,296.80
7240	4901	D	B												E		N			-61,530,249.76
															Line Number Total:					11,605,409.37
7320	4802	C	B						DISC						E		N			995,509.68
7320	4802	C	E						DISC						E		N			-960,459.38
7320	4902	C	E						DISC						E		N			-9,120,159.26
															Line Number Total:					-9,085,108.96
7340	4801	C	B												E		N			-34,643,824.09
7340	4801	D	B												E		N			15,721,058.73
7340	4801	C	E												E		N			25,991,619.95
7340	4801	D	E												E		N			-15,721,058.73
7340	4802	C	B						DISC						E		N			-995,509.68
7340	4802	C	E						DISC						E		N			960,459.38
7340	4871	D	E												E		N			-1,423,696.07
7340	4881	C	E												E		N			1,093,804.48
7340	4901	C	B												E		N			-60,813,296.80
7340	4901	D	B												E		N			61,530,249.76
7340	4901	C	E												E		N			55,179,404.53
7340	4901	D	E												E		N			-56,324,887.17
7340	4902	C	E						DISC						E		N			9,120,159.26
7340	4971	D	E												E		N			-156,549.87
7340	4981	C	E												E		N			86,889.25
															Line Number Total:					-395,177.07
7410	4221	D	B				F		DISC						E		N			6,610,625.15
7410	4221	D	E				F		DISC						E		N			-6,598,612.59
7410	4251	C	B				E		DISC						E		N			-6,055.74
7410	4251	C	B				F		DISC						E		N			-4,166.38
7410	4251	C	E				E		DISC						E		N			7,246.58
7410	4251	C	E				F		DISC						E		N			1,746.40
															Line Number Total:					10,783.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /02 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-6,598,612.59
7440	4251	C	E				E		DISC						E		N			7,246.58
7440	4251	C	E				F		DISC						E		N			1,746.40
7440	4801	C	E												E		N			25,991,619.95
7440	4801	D	E												E		N			-15,721,058.73
7440	4871	D	E												E		N			-1,423,696.07
7440	4881	C	E												E		N			1,093,804.48
7440	4901	C	E												E		N			55,179,404.53
7440	4901	D	E												E		N			-56,324,887.17
7440	4971	D	E												E		N			-156,549.87
7440	4981	C	E												E		N			86,889.25
															Line Number Total:					2,135,906.76
8693	4802	C	B						DISC						E		N			-995,509.68
8693	4802	C	E						DISC						E		N			960,459.38
8693	4902	C	E						DISC						E		N			9,120,159.26
															Line Number Total:					9,085,108.96
8800	4252	C	E				F		DISC						E		N			16,000.00
8840	4252	D	E				E		DISC						E		N			-1,008.17
8896	4252	C	E				F		DISC						E		N			-16,000.00
8896	4252	D	E				E		DISC						E		N			1,008.17
															Line Number Total:					-14,991.83
9000	4252	C	E				F		DISC						E		N			16,000.00
9000	4252	D	E				E		DISC						E		N			-1,008.17
9000	4802	C	B						DISC						E		N			-995,509.68
9000	4802	C	E						DISC						E		N			960,459.38
9000	4902	C	E						DISC						E		N			9,120,159.26
															Line Number Total:					9,100,100.79
9502	4801	C	E												E		N			25,991,619.95
9502	4801	D	E												E		N			-15,721,058.73
9502	4871	D	E												E		N			-1,423,696.07
9502	4881	C	E												E		N			1,093,804.48
9502	4901	C	E												E		N			55,179,404.53
9502	4901	D	E												E		N			-56,324,887.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /02 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												E		N			-156,549.87
9502	4981	C	E												E		N			86,889.25
															Line Number Total:					8,725,526.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-44,488.75
7240	4221	D	B				F		DISC						E		N			-2,122,434.43
7240	4251	D	B				E		DISC						E		N			-183,841.45
7240	4251	D	B				F		DISC						E		N			-453,445.49
7240	4801	C	B												E		N			50,237,648.77
7240	4801	D	B												E		N			-5,111,654.46
7240	4901	C	B												E		N			25,647,142.09
7240	4901	D	B												E		N			-25,647,142.09
															Line Number Total:					42,321,784.19
7320	4802	C	B						DISC						E		N			837,546.32
7320	4802	C	E						DISC						E		N			-767,681.61
7320	4902	C	E						DISC						E		N			-3,709,276.41
															Line Number Total:					-3,639,411.70
7340	4801	C	B												E		N			-50,237,648.77
7340	4801	D	B												E		N			5,111,654.46
7340	4801	C	E												E		N			46,968,975.60
7340	4801	D	E												E		N			-5,111,654.46
7340	4802	C	B						DISC						E		N			-837,546.32
7340	4802	C	E						DISC						E		N			767,681.61
7340	4871	D	E												E		N			-4,870,248.76
7340	4881	C	E												E		N			1,270,754.35
7340	4901	C	B												E		N			-25,647,142.09
7340	4901	D	B												E		N			25,647,142.09
7340	4901	C	E												E		N			23,560,496.80
7340	4901	D	E												E		N			-23,897,656.30
7340	4902	C	E						DISC						E		N			3,709,276.41
7340	4971	D	E												E		N			-978,222.99
7340	4981	C	E												E		N			1,315,382.49
															Line Number Total:					-3,228,755.88
7410	4221	D	B				E		DISC						E		N			44,488.75
7410	4221	D	B				F		DISC						E		N			2,122,434.43
7410	4221	D	E				E		DISC						E		N			-26,587.75
7410	4221	D	E				F		DISC						E		N			-1,766,551.43
7410	4251	D	B				E		DISC						E		N			183,841.45
7410	4251	D	B				F		DISC						E		N			453,445.49
7410	4251	C	E				F		DISC						E		N			127,312.39
7410	4251	D	E				E		DISC						E		N			-32,432.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,105,950.68
7440	4221	D	E				E		DISC						E		N			-26,587.75
7440	4221	D	E				F		DISC						E		N			-1,766,551.43
7440	4251	C	E				F		DISC						E		N			127,312.39
7440	4251	D	E				E		DISC						E		N			-32,432.65
7440	4801	C	E												E		N			46,968,975.60
7440	4801	D	E												E		N			-5,111,654.46
7440	4871	D	E												E		N			-4,870,248.76
7440	4881	C	E												E		N			1,270,754.35
7440	4901	C	E												E		N			23,560,496.80
7440	4901	D	E												E		N			-23,897,656.30
7440	4971	D	E												E		N			-978,222.99
7440	4981	C	E												E		N			1,315,382.49
															Line Number Total:					36,559,567.29
8693	4802	C	B						DISC						E		N			-837,546.32
8693	4802	C	E						DISC						E		N			767,681.61
8693	4902	C	E						DISC						E		N			3,709,276.41
															Line Number Total:					3,639,411.70
8800	4252	D	E				F		DISC						E		N			-943,000.00
8840	4252	D	E				E		DISC						E		N			-16,612.49
8896	4252	D	E				E		DISC						E		N			16,612.49
8896	4252	D	E				F		DISC						E		N			943,000.00
															Line Number Total:					959,612.49
9000	4252	D	E				E		DISC						E		N			-16,612.49
9000	4252	D	E				F		DISC						E		N			-943,000.00
9000	4802	C	B						DISC						E		N			-837,546.32
9000	4802	C	E						DISC						E		N			767,681.61
9000	4902	C	E						DISC						E		N			3,709,276.41
															Line Number Total:					2,679,799.21
9502	4801	C	E												E		N			46,968,975.60
9502	4801	D	E												E		N			-5,111,654.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-4,870,248.76
9502	4881	C	E												E		N			1,270,754.35
9502	4901	C	E												E		N			23,560,496.80
9502	4901	D	E												E		N			-23,897,656.30
9502	4971	D	E												E		N			-978,222.99
9502	4981	C	E												E		N			1,315,382.49
															Line Number Total:					38,257,826.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-411,107.90
7240	4221	D	B				F		DISC						E		N			-3,253,465.55
7240	4251	D	B				E		DISC						E		N			-59,385.99
7240	4251	D	B				F		DISC						E		N			-1,197,466.76
7240	4801	C	B												E		N			70,730,077.13
7240	4901	C	B												E		N			13,129,634.27
															Line Number Total:					78,938,285.20
7320	4802	C	B						DISC						E		N			880,969.87
7320	4802	C	E						DISC						E		N			-799,608.60
7320	4902	C	E						DISC						E		N			-7,806,825.81
															Line Number Total:					-7,725,464.54
7340	4801	C	B												E		N			-70,730,077.13
7340	4801	C	E												E		N			66,489,165.75
7340	4802	C	B						DISC						E		N			-880,969.87
7340	4802	C	E						DISC						E		N			799,608.60
7340	4871	D	E												E		N			-23,907,357.36
7340	4881	C	E												E		N			21,410,551.50
7340	4901	C	B												E		N			-13,129,634.27
7340	4901	C	E												E		N			9,639,585.28
7340	4902	C	E						DISC						E		N			7,806,825.81
7340	4971	D	E												E		N			-1,739,998.09
7340	4981	C	E												E		N			598,497.52
															Line Number Total:					-3,643,802.26
7410	4221	D	B				E		DISC						E		N			411,107.90
7410	4221	D	B				F		DISC						E		N			3,253,465.55
7410	4221	D	E				E		DISC						E		N			-370,984.67
7410	4221	D	E				F		DISC						E		N			-854,123.28
7410	4251	D	B				E		DISC						E		N			59,385.99
7410	4251	D	B				F		DISC						E		N			1,197,466.76
7410	4251	C	E				E		DISC						E		N			139,504.29
7410	4251	D	E				F		DISC						E		N			-585,997.41
															Line Number Total:					3,249,825.13
7440	4221	D	E				E		DISC						E		N			-370,984.67
7440	4221	D	E				F		DISC						E		N			-854,123.28
7440	4251	C	E				E		DISC						E		N			139,504.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-585,997.41
7440	4801	C	E												E		N			66,489,165.75
7440	4871	D	E												E		N			-23,907,357.36
7440	4881	C	E												E		N			21,410,551.50
7440	4901	C	E												E		N			9,639,585.28
7440	4971	D	E												E		N			-1,739,998.09
7440	4981	C	E												E		N			598,497.52
															Line Number Total:					70,818,843.53
8693	4802	C	B						DISC						E		N			-880,969.87
8693	4802	C	E						DISC						E		N			799,608.60
8693	4902	C	E						DISC						E		N			7,806,825.81
															Line Number Total:					7,725,464.54
8800	4252	D	E				F		DISC						E		N			-399,000.00
8840	4252	D	E				E		DISC						E		N			-322,677.70
8896	4252	D	E				E		DISC						E		N			322,677.70
8896	4252	D	E				F		DISC						E		N			399,000.00
															Line Number Total:					721,677.70
9000	4252	D	E				E		DISC						E		N			-322,677.70
9000	4252	D	E				F		DISC						E		N			-399,000.00
9000	4802	C	B						DISC						E		N			-880,969.87
9000	4802	C	E						DISC						E		N			799,608.60
9000	4902	C	E						DISC						E		N			7,806,825.81
															Line Number Total:					7,003,786.84
9502	4801	C	E												E		N			66,489,165.75
9502	4871	D	E												E		N			-23,907,357.36
9502	4881	C	E												E		N			21,410,551.50
9502	4901	C	E												E		N			9,639,585.28
9502	4971	D	E												E		N			-1,739,998.09
9502	4981	C	E												E		N			598,497.52
															Line Number Total:					72,490,444.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,551,788.65
7240	4221	D	B				F		DISC						E		N			-15,278,456.44
7240	4251	D	B				E		DISC						E		N			-559,180.56
7240	4251	D	B				F		DISC						E		N			-4,383,109.12
7240	4801	C	B												E		N			340,810,370.75
7240	4901	C	B												E		N			29,549,138.37
															Line Number Total:					348,586,974.35
7320	4802	C	B						DISC						E		N			3,619,185.71
7320	4802	C	E						DISC						E		N			-1,356,206.01
7320	4902	C	E						DISC						E		N			-98,533,517.15
															Line Number Total:					-96,270,537.45
7340	4801	C	B												E		N			-340,810,370.75
7340	4801	C	E												E		N			272,066,495.25
7340	4802	C	B						DISC						E		N			-3,619,185.71
7340	4802	C	E						DISC						E		N			1,356,206.01
7340	4871	D	E												E		N			-43,510,573.23
7340	4881	C	E												E		N			19,425,983.48
7340	4901	C	B												E		N			-29,549,138.37
7340	4901	C	E												E		N			2,040,417.87
7340	4902	C	E						DISC						E		N			98,533,517.15
7340	4971	D	E												E		N			-3,054,878.42
7340	4981	C	E												E		N			5,805,423.81
															Line Number Total:					-21,316,102.91
7410	4221	D	B				E		DISC						E		N			1,551,788.65
7410	4221	D	B				F		DISC						E		N			15,278,456.44
7410	4221	D	E				E		DISC						E		N			-1,386,554.68
7410	4221	D	E				F		DISC						E		N			-7,526,135.44
7410	4251	D	B				E		DISC						E		N			559,180.56
7410	4251	D	B				F		DISC						E		N			4,383,109.12
7410	4251	D	E				E		DISC						E		N			-508,908.60
7410	4251	D	E				F		DISC						E		N			-1,489,342.01
															Line Number Total:					10,861,594.04
7440	4221	D	E				E		DISC						E		N			-1,386,554.68
7440	4221	D	E				F		DISC						E		N			-7,526,135.44
7440	4251	D	E				E		DISC						E		N			-508,908.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-1,489,342.01
7440	4801	C	E												E		N			272,066,495.25
7440	4871	D	E												E		N			-43,510,573.23
7440	4881	C	E												E		N			19,425,983.48
7440	4901	C	E												E		N			2,040,417.87
7440	4971	D	E												E		N			-3,054,878.42
7440	4981	C	E												E		N			5,805,423.81
															Line Number Total:					241,861,928.03
8693	4802	C	B						DISC						E		N			-3,619,185.71
8693	4802	C	E						DISC						E		N			1,356,206.01
8693	4902	C	E						DISC						E		N			98,533,517.15
															Line Number Total:					96,270,537.45
8800	4252	D	E				F		DISC						E		N			-10,147,000.00
8840	4252	D	E				E		DISC						E		N			-91,871.14
8896	4252	D	E				E		DISC						E		N			91,871.14
8896	4252	D	E				F		DISC						E		N			10,147,000.00
															Line Number Total:					10,238,871.14
9000	4252	D	E				E		DISC						E		N			-91,871.14
9000	4252	D	E				F		DISC						E		N			-10,147,000.00
9000	4802	C	B						DISC						E		N			-3,619,185.71
9000	4802	C	E						DISC						E		N			1,356,206.01
9000	4902	C	E						DISC						E		N			98,533,517.15
															Line Number Total:					86,031,666.31
9502	4801	C	E												E		N			272,066,495.25
9502	4871	D	E												E		N			-43,510,573.23
9502	4881	C	E												E		N			19,425,983.48
9502	4901	C	E												E		N			2,040,417.87
9502	4971	D	E												E		N			-3,054,878.42
9502	4981	C	E												E		N			5,805,423.81
															Line Number Total:					252,772,868.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-3,207,739.20
7240	4221	D	B				F		DISC						E		N			-109,186,707.31
7240	4251	D	B				E		DISC						E		N			-11,266,759.00
7240	4251	D	B				F		DISC						E		N			-36,359,583.41
7240	4801	C	B												E		N			2,942,649,122.64
7240	4901	C	B												E		N			140,735,981.27
															Line Number Total:					2,923,364,314.99
7320	4802	C	B						DISC						E		N			4,720,947.19
7320	4802	C	E						DISC						E		N			-3,140,850.94
7320	4902	C	E						DISC						E		N			-956,848,326.86
															Line Number Total:					-955,268,230.61
7340	4801	C	B												E		N			-2,942,649,122.64
7340	4801	C	E												E		N			2,106,713,446.89
7340	4802	C	B						DISC						E		N			-4,720,947.19
7340	4802	C	E						DISC						E		N			3,140,850.94
7340	4871	D	E												E		N			-310,600,130.31
7340	4881	C	E												E		N			269,302,893.70
7340	4901	C	B												E		N			-140,735,981.27
7340	4901	C	E												E		N			50,916,423.64
7340	4901	D	E												E		N			-23,141,578.61
7340	4902	C	E						DISC						E		N			956,848,326.86
7340	4971	D	E												E		N			-112,479,307.45
7340	4981	C	E												E		N			140,052,709.54
															Line Number Total:					-7,352,415.90
7410	4221	D	B				E		DISC						E		N			3,207,739.20
7410	4221	D	B				F		DISC						E		N			109,186,707.31
7410	4221	D	E				E		DISC						E		N			-2,561,868.24
7410	4221	D	E				F		DISC						E		N			-21,072,064.06
7410	4251	D	B				E		DISC						E		N			11,266,759.00
7410	4251	D	B				F		DISC						E		N			36,359,583.41
7410	4251	D	E				E		DISC						E		N			-4,225,685.69
7410	4251	D	E				F		DISC						E		N			-11,879,072.60
															Line Number Total:					120,282,098.33
7440	4221	D	E				E		DISC						E		N			-2,561,868.24
7440	4221	D	E				F		DISC						E		N			-21,072,064.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-4,225,685.69
7440	4251	D	E				F		DISC						E		N			-11,879,072.60
7440	4801	C	E												E		N			2,106,713,446.89
7440	4871	D	E												E		N			-310,600,130.31
7440	4881	C	E												E		N			269,302,893.70
7440	4901	C	E												E		N			50,916,423.64
7440	4901	D	E												E		N			-23,141,578.61
7440	4971	D	E												E		N			-112,479,307.45
7440	4981	C	E												E		N			140,052,709.54
															Line Number Total:					2,081,025,766.81
8693	4802	C	B						DISC						E		N			-4,720,947.19
8693	4802	C	E						DISC						E		N			3,140,850.94
8693	4902	C	E						DISC						E		N			956,848,326.86
															Line Number Total:					955,268,230.61
8800	4252	D	E				F		DISC						E		N			-111,616,000.00
8840	4252	D	E				E		DISC						E		N			-6,965,240.87
8896	4252	D	E				E		DISC						E		N			6,965,240.87
8896	4252	D	E				F		DISC						E		N			111,616,000.00
															Line Number Total:					118,581,240.87
9000	4252	D	E				E		DISC						E		N			-6,965,240.87
9000	4252	D	E				F		DISC						E		N			-111,616,000.00
9000	4802	C	B						DISC						E		N			-4,720,947.19
9000	4802	C	E						DISC						E		N			3,140,850.94
9000	4902	C	E						DISC						E		N			956,848,326.86
															Line Number Total:					836,686,989.74
9502	4801	C	E												E		N			2,106,713,446.89
9502	4871	D	E												E		N			-310,600,130.31
9502	4881	C	E												E		N			269,302,893.70
9502	4901	C	E												E		N			50,916,423.64
9502	4901	D	E												E		N			-23,141,578.61
9502	4971	D	E												E		N			-112,479,307.45
9502	4981	C	E												E		N			140,052,709.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,120,764,457.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,360,453,896.11
1000	4802	C	E						DISC						U		Y			1,414,974.58
1000	4901	C	E												U		Y			61,104,777.40
1000	4902	C	E						DISC						U		Y			652,326,115.70
															Line Number Total:					2,075,299,763.79
2398	4510	C	E			S									U		Y			-3,339,288,000.00
2398	4610	C	E												U	X	Y			-440,712,615.47
2398	4700	C	E												U	X	Y			-340,795,604.08
															Line Number Total:					-4,120,796,219.55
4000	4119	D	E	P	109289				DISC				X		U		Y	1		6,017,302,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-13,573,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			6,492,000.00
5800	4252	D	E				E		DISC						U		Y			1,704,706.44
5800	4252	D	E				F		DISC						U		Y			14,415,000.00
															Line Number Total:					16,119,706.44
5810	4221	D	E				E		DISC						U		Y			26,724,111.05
5810	4221	D	E				F		DISC						U		Y			113,769,727.43
5810	4251	D	E				E		DISC						U		Y			6,936,666.74
5810	4251	D	E				F		DISC						U		Y			22,324,771.68
															Line Number Total:					169,755,276.90
7320	4802	C	E						DISC						U		Y			-1,414,974.58
7320	4902	C	E						DISC						U		Y			-652,326,115.70
															Line Number Total:					-653,741,090.28
7440	4221	D	E				E		DISC						U		Y			-26,724,111.05
7440	4221	D	E				F		DISC						U		Y			-113,769,727.43
7440	4251	D	E				E		DISC						U		Y			-6,936,666.74
7440	4251	D	E				F		DISC						U		Y			-22,324,771.68
7440	4801	C	E												U		Y			1,360,453,896.11
7440	4901	C	E												U		Y			61,104,777.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,251,803,396.61
8690	4802	C	E						DISC						U		Y			1,414,974.58
8690	4902	C	E						DISC						U		Y			652,326,115.70
															Line Number Total:					653,741,090.28
8800	4252	D	E				F		DISC						U		Y			-14,415,000.00
8840	4252	D	E				E		DISC						U		Y			-1,704,706.44
9000	4252	D	E				E		DISC						U		Y			-1,704,706.44
9000	4252	D	E				F		DISC						U		Y			-14,415,000.00
9000	4802	C	E						DISC						U		Y			1,414,974.58
9000	4902	C	E						DISC						U		Y			652,326,115.70
															Line Number Total:					637,621,383.84
9502	4801	C	E												U		Y			1,360,453,896.11
9502	4901	C	E												U		Y			61,104,777.40
															Line Number Total:					1,421,558,673.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-72,037.53
1000	4801	C	E												U		N			71,789.05
1000	4901	C	B												U		N			-497.00
1000	4902	C	E						DISC	BAL					U		N			745.48
															Line Number Total:					0.00
2140	4201	D	B												U		N			193,954.26
2140	4801	C	B												U		N			-72,037.53
2140	4901	C	B												U		N			-497.00
															Line Number Total:					121,419.73
2440	4610	C	E												U	X	N			121,419.73
7240	4801	C	B												U		N			72,037.53
7240	4901	C	B												U		N			497.00
															Line Number Total:					72,534.53
7320	4902	C	E						DISC	BAL					U		N			-745.48
7440	4801	C	E												U		N			71,789.05
8693	4902	C	E						DISC	BAL					U		N			745.48
9000	4902	C	E						DISC	BAL					U		N			745.48
9502	4801	C	E												U		N			71,789.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04 /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-1,399,483.62
7240	4901	C	B												E		N			13,354,312.55
															Line Number Total:					11,954,828.93
7320	4902	C	E						DISC						E		N			-5,131,471.17
7340	4801	D	B												E		N			1,399,483.62
7340	4801	D	E												E		N			-0.23
7340	4881	C	E												E		N			0.23
7340	4901	C	B												E		N			-13,354,312.55
7340	4901	C	E												E		N			6,823,357.99
7340	4902	C	E						DISC						E		N			5,131,471.17
7340	4971	D	E												E		N			-0.23
															Line Number Total:					0.00
7440	4801	D	E												E		N			-0.23
7440	4881	C	E												E		N			0.23
7440	4901	C	E												E		N			6,823,357.99
7440	4971	D	E												E		N			-0.23
															Line Number Total:					6,823,357.76
8693	4902	C	E						DISC						E		N			5,131,471.17
9000	4902	C	E						DISC						E		N			5,131,471.17
9502	4801	D	E												E		N			-0.23
9502	4881	C	E												E		N			0.23
9502	4901	C	E												E		N			6,823,357.99
9502	4971	D	E												E		N			-0.23
															Line Number Total:					6,823,357.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04 /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1106

1000	Total new obligations	2,075,299,763.79
2140	Unobligated balance carried forward, start of year	121,419.73
2398	Unobligated balance expiring or withdrawn	-4,120,796,219.55
2440	Unobligated balance carried forward, end of year	121,419.73
4000	Appropriation	6,017,302,000.00
4035	Appropriation permanently reduced	-13,573,000.00
4200	Transferred from other accounts [Treas Acct]	6,492,000.00
5800	Offsetting collections (cash)	16,119,706.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	169,755,276.90
7240	Obligated balance, start of year	3,416,844,131.56
7320	Total outlays (gross)	-1,730,862,060.19
7340	Adjustments in expired accounts (net)	-35,936,254.02
7410	Change in uncollected customer payments from Federal sources (expired)	135,510,251.60
7440	Obligated balance, end of year	3,691,100,555.84
8690	Outlays from new discretionary authority	653,741,090.28
8693	Outlays from discretionary balances	1,077,120,969.91
8800	Federal sources	-137,504,000.00
8840	Non-Federal sources	-9,102,116.81
8896	Portion of offsetting collections (cash) credited to expired accounts	130,486,410.37
9000	Outlays	1,584,255,943.38
9502	Unpaid obligation, end of year	3,921,464,944.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /02 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,752,399.55
7240	4221	D	B				F		DISC						E		N			-1,694,277.87
7240	4251	C	B				F		DISC						E		N			7,581,838.82
7240	4251	D	B				E		DISC						E		N			-13,481,552.86
7240	4801	C	B												E		N			198,574,957.66
7240	4901	C	B												E		N			16,365,542.34
															Line Number Total:					209,098,907.64
7320	4802	C	B						DISC						E		N			4,945,965.50
7320	4802	C	E						DISC						E		N			-5,185,124.62
7320	4902	C	E						DISC						E		N			-26,279,447.50
7320	4902	D	E						DISC						E		N			124,239.03
															Line Number Total:					-26,394,367.59
7340	4801	C	B												E		N			-198,574,957.66
7340	4801	C	E												E		N			171,736,569.85
7340	4802	C	B						DISC						E		N			-4,945,965.50
7340	4802	C	E						DISC						E		N			5,185,124.62
7340	4871	D	E												E		N			-6,732,425.67
7340	4901	C	B												E		N			-16,365,542.34
7340	4901	C	E												E		N			18,885,065.65
7340	4902	C	E						DISC						E		N			26,279,447.50
7340	4902	D	E						DISC						E		N			-124,239.03
7340	4971	D	E												E		N			-1,725,917.85
															Line Number Total:					-6,382,840.43
7410	4221	C	B				E		DISC						E		N			-1,752,399.55
7410	4221	D	B				F		DISC						E		N			1,694,277.87
7410	4221	C	E				E		DISC						E		N			1,711,309.59
7410	4221	D	E				F		DISC						E		N			-1,547,617.54
7410	4251	C	B				F		DISC						E		N			-7,581,838.82
7410	4251	D	B				E		DISC						E		N			13,481,552.86
7410	4251	C	E				F		DISC						E		N			7,656,766.57
7410	4251	D	E				E		DISC						E		N			-13,436,668.88
															Line Number Total:					225,382.10
7440	4221	C	E				E		DISC						E		N			1,711,309.59
7440	4221	D	E				F		DISC						E		N			-1,547,617.54
7440	4251	C	E				F		DISC						E		N			7,656,766.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /02 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-13,436,668.88
7440	4801	C	E												E		N			171,736,569.85
7440	4871	D	E												E		N			-6,732,425.67
7440	4901	C	E												E		N			18,885,065.65
7440	4971	D	E												E		N			-1,725,917.85
															Line Number Total:					176,547,081.72
8693	4802	C	B						DISC						E		N			-4,945,965.50
8693	4802	C	E						DISC						E		N			5,185,124.62
8693	4902	C	E						DISC						E		N			26,279,447.50
8693	4902	D	E						DISC						E		N			-124,239.03
															Line Number Total:					26,394,367.59
8800	4222	D	B				F		DISC						E		N			1,989,931.20
8800	4222	D	E				F		DISC						E		N			-1,757,055.05
8800	4252	D	E				F		DISC						E		N			-96,216.00
															Line Number Total:					136,660.15
8840	4222	D	B				X		DISC						E		N			650,822.93
8840	4222	D	E				X		DISC						E		N			-650,822.93
8840	4252	D	E				E		DISC						E		N			-10,220.16
8840	4972	D	E				X		DISC						E		N			-2,973,371.46
															Line Number Total:					-2,983,591.62
8896	4222	D	B				F		DISC						E		N			-1,989,931.20
8896	4222	D	B				X		DISC						E		N			-650,822.93
8896	4222	D	E				F		DISC						E		N			1,757,055.05
8896	4222	D	E				X		DISC						E		N			650,822.93
8896	4252	D	E				E		DISC						E		N			10,220.16
8896	4252	D	E				F		DISC						E		N			96,216.00
8896	4972	D	E				X		DISC						E		N			2,973,371.46
															Line Number Total:					2,846,931.47
9000	4222	D	B				F		DISC						E		N			1,989,931.20
9000	4222	D	B				X		DISC						E		N			650,822.93
9000	4222	D	E				F		DISC						E		N			-1,757,055.05
9000	4222	D	E				X		DISC						E		N			-650,822.93
9000	4252	D	E				E		DISC						E		N			-10,220.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /02 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-96,216.00
9000	4802	C	B						DISC						E		N			-4,945,965.50
9000	4802	C	E						DISC						E		N			5,185,124.62
9000	4902	C	E						DISC						E		N			26,279,447.50
9000	4902	D	E						DISC						E		N			-124,239.03
9000	4972	D	E				X		DISC						E		N			-2,973,371.46
															Line Number Total:					23,547,436.12
9502	4801	C	E												E		N			171,736,569.85
9502	4871	D	E												E		N			-6,732,425.67
9502	4901	C	E												E		N			18,885,065.65
9502	4971	D	E												E		N			-1,725,917.85
															Line Number Total:					182,163,291.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			13,909,170.31
7240	4221	D	B				F		DISC						E		N			-17,076,849.21
7240	4251	C	B				F		DISC						E		N			32,014,476.36
7240	4251	D	B				E		DISC						E		N			-41,295,409.25
7240	4801	C	B												E		N			690,911,406.79
7240	4901	C	B												E		N			98,405,159.76
															Line Number Total:					776,867,954.76
7320	4802	C	B						DISC						E		N			25,300,906.55
7320	4802	C	E						DISC						E		N			-28,805,575.45
7320	4902	C	E						DISC						E		N			-53,312,018.72
															Line Number Total:					-56,816,687.62
7340	4801	C	B												E		N			-690,911,406.79
7340	4801	C	E												E		N			644,357,151.30
7340	4802	C	B						DISC						E		N			-25,300,906.55
7340	4802	C	E						DISC						E		N			28,805,575.45
7340	4871	D	E												E		N			-10,955,804.95
7340	4901	C	B												E		N			-98,405,159.76
7340	4901	C	E												E		N			98,776,810.98
7340	4902	C	E						DISC						E		N			53,312,018.72
7340	4971	D	E												E		N			-7,062,238.72
															Line Number Total:					-7,383,960.32
7410	4221	C	B				E		DISC						E		N			-13,909,170.31
7410	4221	D	B				F		DISC						E		N			17,076,849.21
7410	4221	C	E				E		DISC						E		N			13,790,593.39
7410	4221	D	E				F		DISC						E		N			-15,536,573.56
7410	4251	C	B				F		DISC						E		N			-32,014,476.36
7410	4251	D	B				E		DISC						E		N			41,295,409.25
7410	4251	C	E				F		DISC						E		N			34,405,955.17
7410	4251	D	E				E		DISC						E		N			-41,226,052.79
															Line Number Total:					3,882,534.00
7440	4221	C	E				E		DISC						E		N			13,790,593.39
7440	4221	D	E				F		DISC						E		N			-15,536,573.56
7440	4251	C	E				F		DISC						E		N			34,405,955.17
7440	4251	D	E				E		DISC						E		N			-41,226,052.79
7440	4801	C	E												E		N			644,357,151.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-10,955,804.95
7440	4901	C	E												E		N			98,776,810.98
7440	4971	D	E												E		N			-7,062,238.72
															Line Number Total:					716,549,840.82
8693	4802	C	B						DISC						E		N			-25,300,906.55
8693	4802	C	E						DISC						E		N			28,805,575.45
8693	4902	C	E						DISC						E		N			53,312,018.72
															Line Number Total:					56,816,687.62
8800	4222	C	B				F		DISC						E		N			-3,705,964.06
8800	4222	C	E				F		DISC						E		N			2,056,697.24
8800	4252	D	E				F		DISC						E		N			-2,410,245.63
8800	4872	D	E						DISC						E		N			-3,828.00
															Line Number Total:					-4,063,340.45
8840	4222	D	B				X		DISC						E		N			6,935,740.31
8840	4222	D	E				X		DISC						E		N			-6,935,240.31
8840	4252	D	E				E		DISC						E		N			-27,641.29
8840	4252	D	E				X		DISC						E		N			-500.00
8840	4972	D	E				X		DISC						E		N			-4,754,239.63
															Line Number Total:					-4,781,880.92
8896	4222	C	B				F		DISC						E		N			3,705,964.06
8896	4222	D	B				X		DISC						E		N			-6,935,740.31
8896	4222	C	E				F		DISC						E		N			-2,056,697.24
8896	4222	D	E				X		DISC						E		N			6,935,240.31
8896	4252	D	E				E		DISC						E		N			27,641.29
8896	4252	D	E				F		DISC						E		N			2,410,245.63
8896	4252	D	E				X		DISC						E		N			500.00
8896	4872	D	E						DISC						E		N			3,828.00
8896	4972	D	E				X		DISC						E		N			4,754,239.63
															Line Number Total:					8,845,221.37
9000	4222	C	B				F		DISC						E		N			-3,705,964.06
9000	4222	D	B				X		DISC						E		N			6,935,740.31
9000	4222	C	E				F		DISC						E		N			2,056,697.24
9000	4222	D	E				X		DISC						E		N			-6,935,240.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-27,641.29
9000	4252	D	E				F		DISC						E		N			-2,410,245.63
9000	4252	D	E				X		DISC						E		N			-500.00
9000	4802	C	B						DISC						E		N			-25,300,906.55
9000	4802	C	E						DISC						E		N			28,805,575.45
9000	4872	D	E						DISC						E		N			-3,828.00
9000	4902	C	E						DISC						E		N			53,312,018.72
9000	4972	D	E				X		DISC						E		N			-4,754,239.63
															Line Number Total:					47,971,466.25
9502	4801	C	E												E		N			644,357,151.30
9502	4871	D	E												E		N			-10,955,804.95
9502	4901	C	E												E		N			98,776,810.98
9502	4971	D	E												E		N			-7,062,238.72
															Line Number Total:					725,115,918.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			111,224,028.79
7240	4221	D	B				F		DISC						E		N			-133,817,761.06
7240	4251	C	B				F		DISC						E		N			613,307,984.29
7240	4251	D	B				E		DISC						E		N			-652,288,556.18
7240	4801	C	B												E		N			761,589,362.27
7240	4901	C	B												E		N			110,073,751.34
															Line Number Total:					810,088,809.45
7320	4802	C	B						DISC						E		N			23,583,405.17
7320	4802	C	E						DISC						E		N			-14,311,878.75
7320	4902	C	E						DISC						E		N			-95,654,260.42
															Line Number Total:					-86,382,734.00
7340	4801	C	B												E		N			-761,589,362.27
7340	4801	C	E												E		N			667,717,367.87
7340	4802	C	B						DISC						E		N			-23,583,405.17
7340	4802	C	E						DISC						E		N			14,311,878.75
7340	4871	D	E												E		N			-13,863,698.34
7340	4901	C	B												E		N			-110,073,751.34
7340	4901	C	E												E		N			141,280,980.98
7340	4902	C	E						DISC						E		N			95,654,260.42
7340	4971	D	E												E		N			-17,809,964.19
															Line Number Total:					-7,955,693.29
7410	4221	C	B				E		DISC						E		N			-111,224,028.79
7410	4221	D	B				F		DISC						E		N			133,817,761.06
7410	4221	C	E				E		DISC						E		N			107,178,437.89
7410	4221	D	E				F		DISC						E		N			-135,808,338.96
7410	4251	C	B				F		DISC						E		N			-613,307,984.29
7410	4251	D	B				E		DISC						E		N			652,288,556.18
7410	4251	C	E				F		DISC						E		N			617,381,659.84
7410	4251	D	E				E		DISC						E		N			-648,308,355.33
															Line Number Total:					2,017,707.60
7440	4221	C	E				E		DISC						E		N			107,178,437.89
7440	4221	D	E				F		DISC						E		N			-135,808,338.96
7440	4251	C	E				F		DISC						E		N			617,381,659.84
7440	4251	D	E				E		DISC						E		N			-648,308,355.33
7440	4801	C	E												E		N			667,717,367.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-13,863,698.34
7440	4901	C	E												E		N			141,280,980.98
7440	4971	D	E												E		N			-17,809,964.19
																Line Number Total:				717,768,089.76
8693	4802	C	B						DISC						E		N			-23,583,405.17
8693	4802	C	E						DISC						E		N			14,311,878.75
8693	4902	C	E						DISC						E		N			95,654,260.42
																Line Number Total:				86,382,734.00
8800	4222	C	B				F		DISC						E		N			-19,325,794.66
8800	4222	C	E				F		DISC						E		N			21,268,563.43
8800	4252	D	E				F		DISC						E		N			-2,631,081.32
																Line Number Total:				-688,312.55
8840	4222	D	B				X		DISC						E		N			23,329,181.56
8840	4222	D	E				X		DISC						E		N			-23,336,363.58
8840	4252	D	E				E		DISC						E		N			-31,679.87
8840	4972	D	E				X		DISC						E		N			-2,933,654.82
																Line Number Total:				-2,972,516.71
8896	4222	C	B				F		DISC						E		N			19,325,794.66
8896	4222	D	B				X		DISC						E		N			-23,329,181.56
8896	4222	C	E				F		DISC						E		N			-21,268,563.43
8896	4222	D	E				X		DISC						E		N			23,336,363.58
8896	4252	D	E				E		DISC						E		N			31,679.87
8896	4252	D	E				F		DISC						E		N			2,631,081.32
8896	4972	D	E				X		DISC						E		N			2,933,654.82
																Line Number Total:				3,660,829.26
9000	4222	C	B				F		DISC						E		N			-19,325,794.66
9000	4222	D	B				X		DISC						E		N			23,329,181.56
9000	4222	C	E				F		DISC						E		N			21,268,563.43
9000	4222	D	E				X		DISC						E		N			-23,336,363.58
9000	4252	D	E				E		DISC						E		N			-31,679.87
9000	4252	D	E				F		DISC						E		N			-2,631,081.32
9000	4802	C	B						DISC						E		N			-23,583,405.17
9000	4802	C	E						DISC						E		N			14,311,878.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			95,654,260.42
9000	4972	D	E				X		DISC						E		N			-2,933,654.82
															Line Number Total:					82,721,904.74
9502	4801	C	E												E		N			667,717,367.87
9502	4871	D	E												E		N			-13,863,698.34
9502	4901	C	E												E		N			141,280,980.98
9502	4971	D	E												E		N			-17,809,964.19
															Line Number Total:					777,324,686.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-45,755,403.13
7240	4221	D	B				F		DISC						E		N			-62,557,098.72
7240	4251	D	B				E		DISC						E		N			-13,694,738.17
7240	4251	D	B				F		DISC						E		N			-79,648,541.96
7240	4801	C	B												E		N			1,935,081,141.40
7240	4901	C	B												E		N			256,885,049.52
															Line Number Total:					1,990,310,408.94
7320	4802	C	B						DISC						E		N			58,455,640.26
7320	4802	C	E						DISC						E		N			-53,274,024.84
7320	4902	C	E						DISC						E		N			-513,505,802.14
															Line Number Total:					-508,324,186.72
7340	4801	C	B												E		N			-1,935,081,141.40
7340	4801	C	E												E		N			1,477,468,172.53
7340	4802	C	B						DISC						E		N			-58,455,640.26
7340	4802	C	E						DISC						E		N			53,274,024.84
7340	4871	D	E												E		N			-71,292,060.42
7340	4901	C	B												E		N			-256,885,049.52
7340	4901	C	E												E		N			282,286,684.40
7340	4902	C	E						DISC						E		N			513,505,802.14
7340	4971	D	E												E		N			-39,092,711.96
															Line Number Total:					-34,271,919.65
7410	4221	D	B				E		DISC						E		N			45,755,403.13
7410	4221	D	B				F		DISC						E		N			62,557,098.72
7410	4221	D	E				E		DISC						E		N			-48,683,535.56
7410	4221	D	E				F		DISC						E		N			-35,149,750.77
7410	4251	D	B				E		DISC						E		N			13,694,738.17
7410	4251	D	B				F		DISC						E		N			79,648,541.96
7410	4251	D	E				E		DISC						E		N			-10,439,257.83
7410	4251	D	E				F		DISC						E		N			-99,428,585.13
															Line Number Total:					7,954,652.69
7440	4221	D	E				E		DISC						E		N			-48,683,535.56
7440	4221	D	E				F		DISC						E		N			-35,149,750.77
7440	4251	D	E				E		DISC						E		N			-10,439,257.83
7440	4251	D	E				F		DISC						E		N			-99,428,585.13
7440	4801	C	E												E		N			1,477,468,172.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-71,292,060.42
7440	4901	C	E												E		N			282,286,684.40
7440	4971	D	E												E		N			-39,092,711.96
															Line Number Total:					1,455,668,955.26
8693	4802	C	B						DISC						E		N			-58,455,640.26
8693	4802	C	E						DISC						E		N			53,274,024.84
8693	4902	C	E						DISC						E		N			513,505,802.14
															Line Number Total:					508,324,186.72
8800	4222	D	B				F		DISC						E		N			36,472,589.03
8800	4222	D	E				F		DISC						E		N			-29,125,031.43
8800	4252	D	E				F		DISC						E		N			-11,315,040.15
8800	4872	D	E						DISC						E		N			-2,730.20
															Line Number Total:					-3,970,212.75
8840	4222	D	B				X		DISC						E		N			122,503.73
8840	4222	D	E				X		DISC						E		N			-105,378.58
8840	4252	D	E				E		DISC						E		N			-485,363.27
8840	4252	D	E				X		DISC						E		N			-2,797.14
8840	4972	D	E				X		DISC						E		N			-16,428,919.52
															Line Number Total:					-16,899,954.78
8896	4222	D	B				F		DISC						E		N			-36,472,589.03
8896	4222	D	B				X		DISC						E		N			-122,503.73
8896	4222	D	E				F		DISC						E		N			29,125,031.43
8896	4222	D	E				X		DISC						E		N			105,378.58
8896	4252	D	E				E		DISC						E		N			485,363.27
8896	4252	D	E				F		DISC						E		N			11,315,040.15
8896	4252	D	E				X		DISC						E		N			2,797.14
8896	4872	D	E						DISC						E		N			2,730.20
8896	4972	D	E				X		DISC						E		N			16,428,919.52
															Line Number Total:					20,870,167.53
9000	4222	D	B				F		DISC						E		N			36,472,589.03
9000	4222	D	B				X		DISC						E		N			122,503.73
9000	4222	D	E				F		DISC						E		N			-29,125,031.43
9000	4222	D	E				X		DISC						E		N			-105,378.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-485,363.27
9000	4252	D	E				F		DISC						E		N			-11,315,040.15
9000	4252	D	E				X		DISC						E		N			-2,797.14
9000	4802	C	B						DISC						E		N			-58,455,640.26
9000	4802	C	E						DISC						E		N			53,274,024.84
9000	4872	D	E						DISC						E		N			-2,730.20
9000	4902	C	E						DISC						E		N			513,505,802.14
9000	4972	D	E				X		DISC						E		N			-16,428,919.52
															Line Number Total:					487,454,019.19
9502	4801	C	E												E		N			1,477,468,172.53
9502	4871	D	E												E		N			-71,292,060.42
9502	4901	C	E												E		N			282,286,684.40
9502	4971	D	E												E		N			-39,092,711.96
															Line Number Total:					1,649,370,084.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-4,237,183.23
7240	4221	D	B				F		DISC						E		N			-225,732,497.80
7240	4251	D	B				E		DISC						E		N			-120,095,746.28
7240	4251	D	B				F		DISC						E		N			-730,707,363.53
7240	4801	C	B												E		N			10,992,434,690.19
7240	4901	C	B												E		N			1,651,521,466.30
															Line Number Total:					11,563,183,365.65
7320	4802	C	B						DISC						E		N			79,682,613.07
7320	4802	C	E						DISC						E		N			-69,987,031.87
7320	4902	C	E						DISC						E		N			-4,696,425,254.51
															Line Number Total:					-4,686,729,673.31
7340	4801	C	B												E		N			-10,992,434,690.19
7340	4801	C	E												E		N			7,523,790,805.11
7340	4802	C	B						DISC						E		N			-79,682,613.07
7340	4802	C	E						DISC						E		N			69,987,031.87
7340	4871	D	E												E		N			-289,635,744.51
7340	4901	C	B												E		N			-1,651,521,466.30
7340	4901	C	E												E		N			1,570,927,538.73
7340	4902	C	E						DISC						E		N			4,696,425,254.51
7340	4971	D	E												E		N			-700,750,607.63
															Line Number Total:					147,105,508.52
7410	4221	D	B				E		DISC						E		N			4,237,183.23
7410	4221	D	B				F		DISC						E		N			225,732,497.80
7410	4221	D	E				E		DISC						E		N			-11,725,447.83
7410	4221	D	E				F		DISC						E		N			-504,700,295.57
7410	4251	D	B				E		DISC						E		N			120,095,746.28
7410	4251	D	B				F		DISC						E		N			730,707,363.53
7410	4251	D	E				E		DISC						E		N			-60,292,639.75
7410	4251	D	E				F		DISC						E		N			-181,923,441.89
															Line Number Total:					322,130,965.80
7440	4221	D	E				E		DISC						E		N			-11,725,447.83
7440	4221	D	E				F		DISC						E		N			-504,700,295.57
7440	4251	D	E				E		DISC						E		N			-60,292,639.75
7440	4251	D	E				F		DISC						E		N			-181,923,441.89
7440	4801	C	E												E		N			7,523,790,805.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-289,635,744.51
7440	4901	C	E												E		N			1,570,927,538.73
7440	4971	D	E												E		N			-700,750,607.63
															Line Number Total:					7,345,690,166.66
8693	4802	C	B						DISC						E		N			-79,682,613.07
8693	4802	C	E						DISC						E		N			69,987,031.87
8693	4902	C	E						DISC						E		N			4,696,425,254.51
															Line Number Total:					4,686,729,673.31
8800	4222	D	B				F		DISC						E		N			134,600,706.06
8800	4222	D	E				F		DISC						E		N			-118,929,828.96
8800	4252	D	E				F		DISC						E		N			-278,497,408.91
8800	4872	D	E						DISC						E		N			-1,204.43
															Line Number Total:					-262,827,736.24
8840	4222	D	B				X		DISC						E		N			888,208.19
8840	4222	D	E				X		DISC						E		N			-296,742.69
8840	4252	D	E				E		DISC						E		N			-59,586,081.43
8840	4252	D	E				X		DISC						E		N			-471,678.84
8840	4972	D	E				X		DISC						E		N			-144,782,922.44
															Line Number Total:					-204,249,217.21
8896	4222	D	B				F		DISC						E		N			-134,600,706.06
8896	4222	D	B				X		DISC						E		N			-888,208.19
8896	4222	D	E				F		DISC						E		N			118,929,828.96
8896	4222	D	E				X		DISC						E		N			296,742.69
8896	4252	D	E				E		DISC						E		N			59,586,081.43
8896	4252	D	E				F		DISC						E		N			278,497,408.91
8896	4252	D	E				X		DISC						E		N			471,678.84
8896	4872	D	E						DISC						E		N			1,204.43
8896	4972	D	E				X		DISC						E		N			144,782,922.44
															Line Number Total:					467,076,953.45
9000	4222	D	B				F		DISC						E		N			134,600,706.06
9000	4222	D	B				X		DISC						E		N			888,208.19
9000	4222	D	E				F		DISC						E		N			-118,929,828.96
9000	4222	D	E				X		DISC						E		N			-296,742.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-59,586,081.43
9000	4252	D	E				F		DISC						E		N			-278,497,408.91
9000	4252	D	E				X		DISC						E		N			-471,678.84
9000	4802	C	B						DISC						E		N			-79,682,613.07
9000	4802	C	E						DISC						E		N			69,987,031.87
9000	4872	D	E						DISC						E		N			-1,204.43
9000	4902	C	E						DISC						E		N			4,696,425,254.51
9000	4972	D	E				X		DISC						E		N			-144,782,922.44
															Line Number Total:					4,219,652,719.86
9502	4801	C	E												E		N			7,523,790,805.11
9502	4871	D	E												E		N			-289,635,744.51
9502	4901	C	E												E		N			1,570,927,538.73
9502	4971	D	E												E		N			-700,750,607.63
															Line Number Total:					8,104,331,991.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,966,680,825.05
1000	4802	C	E						DISC						U		Y			16,617,246.54
1000	4901	C	E												U		Y			542,144,633.33
1000	4902	C	E						DISC						U		Y			4,668,881,290.26
															Line Number Total:					10,194,323,995.18
2222	4190	D	E								57	3400			U		Y			59,062,000.00
2398	4450	C	E												U	X	Y			-612,368,000.00
2398	4510	C	E			S									U		Y			-17,502,705,000.00
2398	4510	D	E			A									U	X	Y			15,758,659,844.28
2398	4610	C	E												U	X	Y			-17,914,083,180.93
2398	4700	C	E												U	X	Y			-2,721,843,791.78
															Line Number Total:					-22,992,340,128.43
4000	4119	D	E	P	109383				DISC				X		U		Y	1		31,988,485,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-119,399,000.00
4200	4170	D	E	P	109148				DISC		57	3400			U		Y			99,951,000.00
5800	4222	D	E				F		DISC						U		Y			102,991,309.04
5800	4222	D	E				X		DISC						U		Y			167,330.93
5800	4252	D	E				E		DISC						U		Y			19,931,534.59
5800	4252	D	E				F		DISC						U		Y			162,721,509.38
															Line Number Total:					285,811,683.94
5810	4221	D	E				E		DISC						U		Y			77,998,981.28
5810	4221	D	E				F		DISC						U		Y			655,760,846.02
5810	4251	D	E				E		DISC						U		Y			53,356,457.08
5810	4251	D	E				F		DISC						U		Y			85,637,155.29
															Line Number Total:					872,753,439.67
7320	4802	C	E						DISC						U		Y			-16,617,246.54
7320	4902	C	E						DISC						U		Y			-4,668,881,290.26
															Line Number Total:					-4,685,498,536.80
7440	4221	D	E				E		DISC						U		Y			-77,998,981.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		Y			-655,760,846.02
7440	4251	D	E				E		DISC						U		Y			-53,356,457.08
7440	4251	D	E				F		DISC						U		Y			-85,637,155.29
7440	4801	C	E												U		Y			4,966,680,825.05
7440	4901	C	E												U		Y			542,144,633.33
															Line Number Total:					4,636,072,018.71
8690	4802	C	E						DISC						U		Y			16,617,246.54
8690	4902	C	E						DISC						U		Y			4,668,881,290.26
															Line Number Total:					4,685,498,536.80
8800	4222	D	E				F		DISC						U		Y			-102,991,309.04
8800	4252	D	E				F		DISC						U		Y			-162,721,509.38
															Line Number Total:					-265,712,818.42
8840	4222	D	E				X		DISC						U		Y			-167,330.93
8840	4252	D	E				E		DISC						U		Y			-19,931,534.59
															Line Number Total:					-20,098,865.52
9000	4222	D	E				F		DISC						U		Y			-102,991,309.04
9000	4222	D	E				X		DISC						U		Y			-167,330.93
9000	4252	D	E				E		DISC						U		Y			-19,931,534.59
9000	4252	D	E				F		DISC						U		Y			-162,721,509.38
9000	4802	C	E						DISC						U		Y			16,617,246.54
9000	4902	C	E						DISC						U		Y			4,668,881,290.26
															Line Number Total:					4,399,686,852.86
9502	4801	C	E												U		Y			4,966,680,825.05
9502	4901	C	E												U		Y			542,144,633.33
															Line Number Total:					5,508,825,458.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-843,740.72
1000	4801	C	E												U		N			523,363.32
1000	4901	C	B												U		N			-7,141.75
1000	4901	C	E												U		N			7,141.75
1000	4902	C	E						DISC	NEW					U		N			320,433.40
															Line Number Total:					56.00
2140	4201	D	B												U		N			3,128,137.79
2140	4801	C	B												U		N			-843,740.72
2140	4901	C	B												U		N			-7,141.75
															Line Number Total:					2,277,255.32
2440	4510	D	E			A									U	X	N			-22,495,002.09
2440	4610	C	E												U	X	N			24,770,401.41
2440	4700	C	E												U	X	N			1,800.00
															Line Number Total:					2,277,199.32
7240	4801	C	B												U		N			843,740.72
7240	4901	C	B												U		N			7,141.75
															Line Number Total:					850,882.47
7320	4902	C	E						DISC	NEW					U		N			-320,433.40
7440	4801	C	E												U		N			523,363.32
7440	4901	C	E												U		N			7,141.75
															Line Number Total:					530,505.07
8690	4902	C	E						DISC	NEW					U		N			320,433.40
9000	4902	C	E						DISC	NEW					U		N			320,433.40
9502	4801	C	E												U		N			523,363.32
9502	4901	C	E												U		N			7,141.75
															Line Number Total:					530,505.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -02 /03 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			735,460.38
7240	4901	C	B												E		N			111,396.02
															Line Number Total:					846,856.40
7320	4902	C	E						DISC						E		N			-3,950.86
7340	4801	C	B												E		N			-735,460.38
7340	4801	C	E												E		N			735,718.86
7340	4901	C	B												E		N			-111,396.02
7340	4901	C	E												E		N			110,323.96
7340	4902	C	E						DISC						E		N			3,950.86
															Line Number Total:					3,137.28
7440	4801	C	E												E		N			735,718.86
7440	4901	C	E												E		N			110,323.96
															Line Number Total:					846,042.82
8693	4902	C	E						DISC						E		N			3,950.86
9000	4902	C	E						DISC						E		N			3,950.86
9502	4801	C	E												E		N			735,718.86
9502	4901	C	E												E		N			110,323.96
															Line Number Total:					846,042.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04 /05 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			40,291,754.75
7240	4901	C	B												E		N			4,445,704.89
															Line Number Total:					44,737,459.64
7320	4802	C	B						DISC						E		N			30,183.84
7320	4902	C	E						DISC						E		N			-14,912,507.28
															Line Number Total:					-14,882,323.44
7340	4801	C	B												E		N			-40,291,754.75
7340	4801	C	E												E		N			28,280,610.44
7340	4802	C	B						DISC						E		N			-30,183.84
7340	4871	D	E												E		N			-631,141.05
7340	4901	C	B												E		N			-4,445,704.89
7340	4901	C	E												E		N			2,118,092.66
7340	4902	C	E						DISC						E		N			14,912,507.28
															Line Number Total:					-87,574.15
7440	4801	C	E												E		N			28,280,610.44
7440	4871	D	E												E		N			-631,141.05
7440	4901	C	E												E		N			2,118,092.66
															Line Number Total:					29,767,562.05
8693	4802	C	B						DISC						E		N			-30,183.84
8693	4902	C	E						DISC						E		N			14,912,507.28
															Line Number Total:					14,882,323.44
8840	4972	D	E				X		DISC						E		N			-26,923.05
8896	4972	D	E				X		DISC						E		N			26,923.05
9000	4802	C	B						DISC						E		N			-30,183.84
9000	4902	C	E						DISC						E		N			14,912,507.28
9000	4972	D	E				X		DISC						E		N			-26,923.05
															Line Number Total:					14,855,400.39
9502	4801	C	E												E		N			28,280,610.44
9502	4871	D	E												E		N			-631,141.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04 /05 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			2,118,092.66
																Line Number Total:				29,767,562.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06 /07 -3400 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			37,359,000.00
2398	4510	C	E			A									U	X	Y			-37,359,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /02 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			31,018.10
7340	4801	C	B												E		N			-31,018.10
7340	4801	C	E												E		N			31,018.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			31,018.10
9502	4801	C	E												E		N			31,018.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /03 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			74,544.71
7340	4801	C	B												E		N			-74,544.71
7340	4801	C	E												E		N			76,344.71
															Line Number Total:					1,800.00
7440	4801	C	E												E		N			76,344.71
9502	4801	C	E												E		N			76,344.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /04 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			66,908.59
7340	4801	C	B												E		N			-66,908.59
7340	4801	C	E												E		N			66,908.59
															Line Number Total:					0.00
7440	4801	C	E												E		N			66,908.59
9502	4801	C	E												E		N			66,908.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /05 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			337,040.66
7240	4901	D	B												E		N			-70,041.55
															Line Number Total:					266,999.11
7320	4902	C	E						DISC						E		N			-140,567.07
7340	4801	C	B												E		N			-337,040.66
7340	4801	C	E												E		N			196,473.59
7340	4901	D	B												E		N			70,041.55
7340	4901	D	E												E		N			-70,041.55
7340	4902	C	E						DISC						E		N			140,567.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			196,473.59
7440	4901	D	E												E		N			-70,041.55
															Line Number Total:					126,432.04
8693	4902	C	E						DISC						E		N			140,567.07
9000	4902	C	E						DISC						E		N			140,567.07
9502	4801	C	E												E		N			196,473.59
9502	4901	D	E												E		N			-70,041.55
															Line Number Total:					126,432.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,559,254.55
7240	4901	C	B												E		N			1.15
															Line Number Total:					2,559,255.70
7320	4902	C	E						DISC						E		N			-2,027,079.68
7340	4801	C	B												E		N			-2,559,254.55
7340	4801	C	E												E		N			534,175.41
7340	4901	C	B												E		N			-1.15
7340	4901	C	E												E		N			1.15
7340	4902	C	E						DISC						E		N			2,027,079.68
															Line Number Total:					2,000.54
7440	4801	C	E												E		N			534,175.41
7440	4901	C	E												E		N			1.15
															Line Number Total:					534,176.56
8693	4902	C	E						DISC						E		N			2,027,079.68
9000	4902	C	E						DISC						E		N			2,027,079.68
9502	4801	C	E												E		N			534,175.41
9502	4901	C	E												E		N			1.15
															Line Number Total:					534,176.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U	X	Y			-5,908,000.00
4200	4170	D	E	P	109383				DISC		69	3400			U		Y			5,908,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07 -3400 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3400

1000	Total new obligations	10,194,324,051.18
2140	Unobligated balance carried forward, start of year	39,636,255.32
2222	Unobligated balance transferred from other accounts [Treas Acct]	59,062,000.00
2398	Unobligated balance expiring or withdrawn	-23,035,607,128.43
2440	Unobligated balance carried forward, end of year	2,277,199.32
4000	Appropriation	31,988,485,000.00
4035	Appropriation permanently reduced	-119,399,000.00
4200	Transferred from other accounts [Treas Acct]	105,859,000.00
5800	Offsetting collections (cash)	285,811,683.94
5810	Change in uncollected customer payments from Federal sources (unexpired)	872,753,439.67
7240	Obligated balance, start of year	15,398,983,371.16
7320	Total outlays (gross)	-10,067,520,540.49
7340	Adjustments in expired accounts (net)	91,030,458.50
7410	Change in uncollected customer payments from Federal sources (expired)	336,211,242.19
7440	Obligated balance, end of year	15,080,275,142.87
8690	Outlays from new discretionary authority	4,685,818,970.20
8693	Outlays from discretionary balances	5,381,701,570.29
8800	Federal sources	-537,125,760.26
8840	Non-Federal sources	-252,012,949.81
8896	Portion of offsetting collections (cash) credited to expired accounts	503,327,026.13
9000	Outlays	9,278,381,830.42
9502	Unpaid obligation, end of year	16,979,110,421.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /02 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,327,378.69
7240	4251	D	B				F		DISC						E		N			-32,427,918.31
7240	4801	C	B												E		N			62,206,725.31
7240	4901	C	B												E		N			37,632,071.60
															Line Number Total:					62,083,499.91
7320	4802	C	B						DISC						E		N			2,607,719.74
7320	4802	C	E						DISC						E		N			-67,711.37
7320	4902	C	E						DISC						E		N			-5,989,739.25
															Line Number Total:					-3,449,730.88
7340	4801	C	B												E		N			-62,206,725.31
7340	4801	C	E												E		N			63,160,863.13
7340	4802	C	B						DISC						E		N			-2,607,719.74
7340	4802	C	E						DISC						E		N			67,711.37
7340	4871	D	E												E		N			-8,244,864.26
7340	4881	C	E												E		N			626,164.46
7340	4901	C	B												E		N			-37,632,071.60
7340	4901	C	E												E		N			33,228,202.90
7340	4902	C	E						DISC						E		N			5,989,739.25
															Line Number Total:					-7,618,699.80
7410	4221	D	B				F		DISC						E		N			5,327,378.69
7410	4221	D	E				E		DISC						E		N			-148,217.00
7410	4221	D	E				F		DISC						E		N			-5,623,163.63
7410	4251	D	B				F		DISC						E		N			32,427,918.31
7410	4251	D	E				E		DISC						E		N			-19,976.00
7410	4251	D	E				F		DISC						E		N			-32,558,349.77
															Line Number Total:					-594,409.40
7440	4221	D	E				E		DISC						E		N			-148,217.00
7440	4221	D	E				F		DISC						E		N			-5,623,163.63
7440	4251	D	E				E		DISC						E		N			-19,976.00
7440	4251	D	E				F		DISC						E		N			-32,558,349.77
7440	4801	C	E												E		N			63,160,863.13
7440	4871	D	E												E		N			-8,244,864.26
7440	4881	C	E												E		N			626,164.46
7440	4901	C	E												E		N			33,228,202.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /02 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					50,420,659.83
8693	4802	C	B						DISC						E		N			-2,607,719.74
8693	4802	C	E						DISC						E		N			67,711.37
8693	4902	C	E						DISC						E		N			5,989,739.25
															Line Number Total:					3,449,730.88
8800	4222	D	B				F		DISC						E		N			404,570.85
8800	4222	D	E				F		DISC						E		N			-145,463.75
8800	4252	D	E				F		DISC						E		N			-70,652.23
															Line Number Total:					188,454.87
8840	4252	D	E				E		DISC						E		N			-18,665.00
8896	4222	D	B				F		DISC						E		N			-404,570.85
8896	4222	D	E				F		DISC						E		N			145,463.75
8896	4252	D	E				E		DISC						E		N			18,665.00
8896	4252	D	E				F		DISC						E		N			70,652.23
															Line Number Total:					-169,789.87
9000	4222	D	B				F		DISC						E		N			404,570.85
9000	4222	D	E				F		DISC						E		N			-145,463.75
9000	4252	D	E				E		DISC						E		N			-18,665.00
9000	4252	D	E				F		DISC						E		N			-70,652.23
9000	4802	C	B						DISC						E		N			-2,607,719.74
9000	4802	C	E						DISC						E		N			67,711.37
9000	4902	C	E						DISC						E		N			5,989,739.25
															Line Number Total:					3,619,520.75
9502	4801	C	E												E		N			63,160,863.13
9502	4871	D	E												E		N			-8,244,864.26
9502	4881	C	E												E		N			626,164.46
9502	4901	C	E												E		N			33,228,202.90
															Line Number Total:					88,770,366.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-20,574,024.31
7240	4251	D	B				F		DISC						E		N			-14,418,686.88
7240	4801	C	B												E		N			261,157,256.18
7240	4901	C	B												E		N			52,547,729.01
															Line Number Total:					278,712,274.00
7320	4802	C	B						DISC						E		N			166,823.73
7320	4802	C	E						DISC						E		N			-168,202.80
7320	4902	C	E						DISC						E		N			-10,541,381.36
															Line Number Total:					-10,542,760.43
7340	4801	C	B												E		N			-261,157,256.18
7340	4801	C	E												E		N			253,501,066.34
7340	4802	C	B						DISC						E		N			-166,823.73
7340	4802	C	E						DISC						E		N			168,202.80
7340	4871	D	E												E		N			-31,188,675.74
7340	4881	C	E												E		N			17,288,391.03
7340	4901	C	B												E		N			-52,547,729.01
7340	4901	C	E												E		N			49,661,158.42
7340	4902	C	E						DISC						E		N			10,541,381.36
															Line Number Total:					-13,900,284.71
7410	4221	D	B				F		DISC						E		N			20,574,024.31
7410	4221	D	E				E		DISC						E		N			-556,620.00
7410	4221	D	E				F		DISC						E		N			-12,879,357.37
7410	4251	D	B				F		DISC						E		N			14,418,686.88
7410	4251	C	E				E		DISC						E		N			481.00
7410	4251	D	E				F		DISC						E		N			-22,818,894.05
															Line Number Total:					-1,261,679.23
7440	4221	D	E				E		DISC						E		N			-556,620.00
7440	4221	D	E				F		DISC						E		N			-12,879,357.37
7440	4251	C	E				E		DISC						E		N			481.00
7440	4251	D	E				F		DISC						E		N			-22,818,894.05
7440	4801	C	E												E		N			253,501,066.34
7440	4871	D	E												E		N			-31,188,675.74
7440	4881	C	E												E		N			17,288,391.03
7440	4901	C	E												E		N			49,661,158.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					253,007,549.63
8693	4802	C	B						DISC						E		N			-166,823.73
8693	4802	C	E						DISC						E		N			168,202.80
8693	4902	C	E						DISC						E		N			10,541,381.36
															Line Number Total:					10,542,760.43
8800	4222	D	B				F		DISC						E		N			883,767.86
8800	4222	D	E				F		DISC						E		N			-771,585.11
8800	4252	D	E				F		DISC						E		N			-1,185,377.93
															Line Number Total:					-1,073,195.18
8840	4252	D	E				E		DISC						E		N			-90,610.00
8896	4222	D	B				F		DISC						E		N			-883,767.86
8896	4222	D	E				F		DISC						E		N			771,585.11
8896	4252	D	E				E		DISC						E		N			90,610.00
8896	4252	D	E				F		DISC						E		N			1,185,377.93
															Line Number Total:					1,163,805.18
9000	4222	D	B				F		DISC						E		N			883,767.86
9000	4222	D	E				F		DISC						E		N			-771,585.11
9000	4252	D	E				E		DISC						E		N			-90,610.00
9000	4252	D	E				F		DISC						E		N			-1,185,377.93
9000	4802	C	B						DISC						E		N			-166,823.73
9000	4802	C	E						DISC						E		N			168,202.80
9000	4902	C	E						DISC						E		N			10,541,381.36
															Line Number Total:					9,378,955.25
9502	4801	C	E												E		N			253,501,066.34
9502	4871	D	E												E		N			-31,188,675.74
9502	4881	C	E												E		N			17,288,391.03
9502	4901	C	E												E		N			49,661,158.42
															Line Number Total:					289,261,940.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-27,386,047.48
7240	4251	D	B				F		DISC						E		N			-30,246,837.11
7240	4801	C	B												E		N			346,686,750.74
7240	4901	C	B												E		N			82,942,454.31
															Line Number Total:					371,996,320.46
7320	4802	C	B						DISC						E		N			389,187.98
7320	4802	C	E						DISC						E		N			-303,237.70
7320	4902	C	E						DISC						E		N			-24,640,770.50
															Line Number Total:					-24,554,820.22
7340	4801	C	B												E		N			-346,686,750.74
7340	4801	C	E												E		N			332,707,620.95
7340	4802	C	B						DISC						E		N			-389,187.98
7340	4802	C	E						DISC						E		N			303,237.70
7340	4871	D	E												E		N			-29,319,885.41
7340	4881	C	E												E		N			11,560,865.76
7340	4901	C	B												E		N			-82,942,454.31
7340	4901	C	E												E		N			72,366,763.88
7340	4902	C	E						DISC						E		N			24,640,770.50
															Line Number Total:					-17,759,019.65
7410	4221	D	B				F		DISC						E		N			27,386,047.48
7410	4221	D	E				E		DISC						E		N			-1,053,678.00
7410	4221	D	E				F		DISC						E		N			-21,806,655.32
7410	4251	D	B				F		DISC						E		N			30,246,837.11
7410	4251	C	E				E		DISC						E		N			92,534.00
7410	4251	D	E				F		DISC						E		N			-27,634,313.12
															Line Number Total:					7,230,772.15
7440	4221	D	E				E		DISC						E		N			-1,053,678.00
7440	4221	D	E				F		DISC						E		N			-21,806,655.32
7440	4251	C	E				E		DISC						E		N			92,534.00
7440	4251	D	E				F		DISC						E		N			-27,634,313.12
7440	4801	C	E												E		N			332,707,620.95
7440	4871	D	E												E		N			-29,319,885.41
7440	4881	C	E												E		N			11,560,865.76
7440	4901	C	E												E		N			72,366,763.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					336,913,252.74
8693	4802	C	B						DISC						E		N			-389,187.98
8693	4802	C	E						DISC						E		N			303,237.70
8693	4902	C	E						DISC						E		N			24,640,770.50
															Line Number Total:					24,554,820.22
8800	4222	D	B				F		DISC						E		N			1,879,182.82
8800	4222	D	E				F		DISC						E		N			-1,743,317.39
8800	4252	D	E				F		DISC						E		N			-7,221,810.63
															Line Number Total:					-7,085,945.20
8840	4252	D	E				E		DISC						E		N			-153,987.00
8896	4222	D	B				F		DISC						E		N			-1,879,182.82
8896	4222	D	E				F		DISC						E		N			1,743,317.39
8896	4252	D	E				E		DISC						E		N			153,987.00
8896	4252	D	E				F		DISC						E		N			7,221,810.63
															Line Number Total:					7,239,932.20
9000	4222	D	B				F		DISC						E		N			1,879,182.82
9000	4222	D	E				F		DISC						E		N			-1,743,317.39
9000	4252	D	E				E		DISC						E		N			-153,987.00
9000	4252	D	E				F		DISC						E		N			-7,221,810.63
9000	4802	C	B						DISC						E		N			-389,187.98
9000	4802	C	E						DISC						E		N			303,237.70
9000	4902	C	E						DISC						E		N			24,640,770.50
															Line Number Total:					17,314,888.02
9502	4801	C	E												E		N			332,707,620.95
9502	4871	D	E												E		N			-29,319,885.41
9502	4881	C	E												E		N			11,560,865.76
9502	4901	C	E												E		N			72,366,763.88
															Line Number Total:					387,315,365.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-147,954,967.66
7240	4251	D	B				F		DISC						E		N			-15,054,187.05
7240	4801	C	B												E		N			869,514,085.54
7240	4901	C	B												E		N			170,274,771.89
															Line Number Total:					876,779,702.72
7320	4802	C	B						DISC						E		N			5,144,310.39
7320	4802	C	E						DISC						E		N			-2,416,885.99
7320	4902	C	E						DISC						E		N			-259,282,980.20
															Line Number Total:					-256,555,555.80
7340	4801	C	B												E		N			-869,514,085.54
7340	4801	C	E												E		N			658,848,964.11
7340	4802	C	B						DISC						E		N			-5,144,310.39
7340	4802	C	E						DISC						E		N			2,416,885.99
7340	4871	D	E												E		N			-42,703,729.76
7340	4881	C	E												E		N			28,248,062.68
7340	4901	C	B												E		N			-170,274,771.89
7340	4901	C	E												E		N			124,384,337.52
7340	4902	C	E						DISC						E		N			259,282,980.20
															Line Number Total:					-14,455,667.08
7410	4221	D	B				F		DISC						E		N			147,954,967.66
7410	4221	D	E				E		DISC						E		N			-1,120,219.00
7410	4221	D	E				F		DISC						E		N			-117,363,855.92
7410	4251	D	B				F		DISC						E		N			15,054,187.05
7410	4251	D	E				E		DISC						E		N			-682,387.00
7410	4251	D	E				F		DISC						E		N			-18,860,518.30
															Line Number Total:					24,982,174.49
7440	4221	D	E				E		DISC						E		N			-1,120,219.00
7440	4221	D	E				F		DISC						E		N			-117,363,855.92
7440	4251	D	E				E		DISC						E		N			-682,387.00
7440	4251	D	E				F		DISC						E		N			-18,860,518.30
7440	4801	C	E												E		N			658,848,964.11
7440	4871	D	E												E		N			-42,703,729.76
7440	4881	C	E												E		N			28,248,062.68
7440	4901	C	E												E		N			124,384,337.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					630,750,654.33
8693	4802	C	B						DISC						E		N			-5,144,310.39
8693	4802	C	E						DISC						E		N			2,416,885.99
8693	4902	C	E						DISC						E		N			259,282,980.20
															Line Number Total:					256,555,555.80
8800	4222	D	B				F		DISC						E		N			7,476,303.01
8800	4222	D	E				F		DISC						E		N			-6,434,142.17
8800	4252	D	E				F		DISC						E		N			-25,294,879.82
															Line Number Total:					-24,252,718.98
8840	4252	D	E				E		DISC						E		N			-170,223.00
8896	4222	D	B				F		DISC						E		N			-7,476,303.01
8896	4222	D	E				F		DISC						E		N			6,434,142.17
8896	4252	D	E				E		DISC						E		N			170,223.00
8896	4252	D	E				F		DISC						E		N			25,294,879.82
															Line Number Total:					24,422,941.98
9000	4222	D	B				F		DISC						E		N			7,476,303.01
9000	4222	D	E				F		DISC						E		N			-6,434,142.17
9000	4252	D	E				E		DISC						E		N			-170,223.00
9000	4252	D	E				F		DISC						E		N			-25,294,879.82
9000	4802	C	B						DISC						E		N			-5,144,310.39
9000	4802	C	E						DISC						E		N			2,416,885.99
9000	4902	C	E						DISC						E		N			259,282,980.20
															Line Number Total:					232,132,613.82
9502	4801	C	E												E		N			658,848,964.11
9502	4871	D	E												E		N			-42,703,729.76
9502	4881	C	E												E		N			28,248,062.68
9502	4901	C	E												E		N			124,384,337.52
															Line Number Total:					768,777,634.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-253,376,307.73
7240	4251	D	B				F		DISC						E		N			-90,431,257.20
7240	4801	C	B												E		N			5,651,828,933.42
7240	4901	C	B												E		N			1,294,711,622.36
																Line Number Total:				6,602,732,990.85
7320	4802	C	B						DISC						E		N			17,714,790.94
7320	4802	C	E						DISC						E		N			-21,867,406.83
7320	4902	C	E						DISC						E		N			-2,790,666,538.13
																Line Number Total:				-2,794,819,154.02
7340	4801	C	B												E		N			-5,651,828,933.42
7340	4801	C	E												E		N			3,484,757,588.17
7340	4802	C	B						DISC						E		N			-17,714,790.94
7340	4802	C	E						DISC						E		N			21,867,406.83
7340	4871	D	E												E		N			-163,976,950.19
7340	4881	C	E												E		N			152,082,855.90
7340	4901	C	B												E		N			-1,294,711,622.36
7340	4901	C	E												E		N			666,963,813.59
7340	4902	C	E						DISC						E		N			2,790,666,538.13
																Line Number Total:				-11,894,094.29
7410	4221	D	B				F		DISC						E		N			253,376,307.73
7410	4221	D	E				E		DISC						E		N			-16,404,150.00
7410	4221	D	E				F		DISC						E		N			-167,705,297.54
7410	4251	D	B				F		DISC						E		N			90,431,257.20
7410	4251	D	E				E		DISC						E		N			-482,425.00
7410	4251	D	E				F		DISC						E		N			-45,097,973.82
																Line Number Total:				114,117,718.57
7440	4221	D	E				E		DISC						E		N			-16,404,150.00
7440	4221	D	E				F		DISC						E		N			-167,705,297.54
7440	4251	D	E				E		DISC						E		N			-482,425.00
7440	4251	D	E				F		DISC						E		N			-45,097,973.82
7440	4801	C	E												E		N			3,484,757,588.17
7440	4871	D	E												E		N			-163,976,950.19
7440	4881	C	E												E		N			152,082,855.90
7440	4901	C	E												E		N			666,963,813.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,910,137,461.11
8693	4802	C	B						DISC						E		N			-17,714,790.94
8693	4802	C	E						DISC						E		N			21,867,406.83
8693	4902	C	E						DISC						E		N			2,790,666,538.13
															Line Number Total:					2,794,819,154.02
8800	4222	D	B				F		DISC						E		N			19,148,849.80
8800	4222	D	E				F		DISC						E		N			-9,641,414.60
8800	4252	D	E				F		DISC						E		N			-119,418,927.71
															Line Number Total:					-109,911,492.51
8840	4252	D	E				E		DISC						E		N			-3,514,904.00
8896	4222	D	B				F		DISC						E		N			-19,148,849.80
8896	4222	D	E				F		DISC						E		N			9,641,414.60
8896	4252	D	E				E		DISC						E		N			3,514,904.00
8896	4252	D	E				F		DISC						E		N			119,418,927.71
															Line Number Total:					113,426,396.51
9000	4222	D	B				F		DISC						E		N			19,148,849.80
9000	4222	D	E				F		DISC						E		N			-9,641,414.60
9000	4252	D	E				E		DISC						E		N			-3,514,904.00
9000	4252	D	E				F		DISC						E		N			-119,418,927.71
9000	4802	C	B						DISC						E		N			-17,714,790.94
9000	4802	C	E						DISC						E		N			21,867,406.83
9000	4902	C	E						DISC						E		N			2,790,666,538.13
															Line Number Total:					2,681,392,757.51
9502	4801	C	E												E		N			3,484,757,588.17
9502	4871	D	E												E		N			-163,976,950.19
9502	4881	C	E												E		N			152,082,855.90
9502	4901	C	E												E		N			666,963,813.59
															Line Number Total:					4,139,827,307.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,025,246,788.00
1000	4802	C	E						DISC						U		Y			24,061,536.61
1000	4901	C	E												U		Y			552,223,239.64
1000	4902	C	E						DISC						U		Y			2,585,443,881.93
															Line Number Total:					6,186,975,446.18
2222	4190	D	E								97	0105			U		Y			140,000.00
2222	4190	D	E								97	0801			U		Y			17,843,000.00
															Line Number Total:					17,983,000.00
2398	4510	C	E			S									U		Y			-12,322,372,000.00
2398	4510	D	E			A									U	X	Y			1,700,446,023.00
2398	4610	C	E												U	X	Y			-4,346,678,200.49
2398	4700	C	E												U	X	Y			-989,989,993.29
															Line Number Total:					-15,958,594,170.78
4000	4119	D	E	P	109289				DISC				X		U		Y	1		22,730,862,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-81,110,000.00
4100	4170	C	E	P	109289				DISC		97	0100			U		Y			-900,000,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			68,700,000.00
5800	4222	D	E				F		DISC						U		Y			64,855,081.84
5800	4252	D	E				E		DISC						U		Y			1,280,997.00
5800	4252	D	E				F		DISC						U		Y			38,697,281.96
															Line Number Total:					104,833,360.80
5810	4221	D	E				E		DISC						U		Y			63,588,201.00
5810	4221	D	E				F		DISC						U		Y			104,538,514.21
5810	4251	D	E				E		DISC						U		Y			69,049.00
5810	4251	D	E				F		DISC						U		Y			36,105,491.95
															Line Number Total:					204,301,256.16
7320	4802	C	E						DISC						U		Y			-24,061,536.61
7320	4902	C	E						DISC						U		Y			-2,585,443,881.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,609,505,418.54
7440	4221	D	E				E		DISC						U		Y			-63,588,201.00
7440	4221	D	E				F		DISC						U		Y			-104,538,514.21
7440	4251	D	E				E		DISC						U		Y			-69,049.00
7440	4251	D	E				F		DISC						U		Y			-36,105,491.95
7440	4801	C	E												U		Y			3,025,246,788.00
7440	4901	C	E												U		Y			552,223,239.64
															Line Number Total:					3,373,168,771.48
8690	4802	C	E						DISC						U		Y			24,061,536.61
8690	4902	C	E						DISC						U		Y			2,585,443,881.93
															Line Number Total:					2,609,505,418.54
8800	4222	D	E				F		DISC						U		Y			-64,855,081.84
8800	4252	D	E				F		DISC						U		Y			-38,697,281.96
															Line Number Total:					-103,552,363.80
8840	4252	D	E				E		DISC						U		Y			-1,280,997.00
9000	4222	D	E				F		DISC						U		Y			-64,855,081.84
9000	4252	D	E				E		DISC						U		Y			-1,280,997.00
9000	4252	D	E				F		DISC						U		Y			-38,697,281.96
9000	4802	C	E						DISC						U		Y			24,061,536.61
9000	4902	C	E						DISC						U		Y			2,585,443,881.93
															Line Number Total:					2,504,672,057.74
9502	4801	C	E												U		Y			3,025,246,788.00
9502	4901	C	E												U		Y			552,223,239.64
															Line Number Total:					3,577,470,027.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-164,569,827.80
1000	4801	C	E												U		N			6,081,338.19
1000	4901	C	B												U		N			-215,920.51
1000	4901	C	E												U		N			102,588.36
1000	4902	C	E						DISC	BAL					U		N			430,066,191.47
															Line Number Total:					271,464,369.71
2140	4201	D	B												U		N			1,006,319,279.87
2140	4801	C	B												U		N			-164,569,827.80
2140	4901	C	B												U		N			-215,920.51
															Line Number Total:					841,533,531.56
2221	4190	C	E								21	2040			U		N			-400,000.00
2440	4510	C	E			A									U	X	N			1,467,238,729.00
2440	4610	C	E												U	X	N			14,430,432.85
															Line Number Total:					1,481,669,161.85
4000	4119	D	E	P	109289				DISC				X		U		N	1		12,000,000.00
4200	4170	D	E	P	109289				DISC		97	0100			U		N			900,000,000.00
7240	4801	C	B												U		N			164,569,827.80
7240	4901	C	B												U		N			215,920.51
															Line Number Total:					164,785,748.31
7320	4902	C	E						DISC	BAL					U		N			-430,066,191.47
7440	4801	C	E												U		N			6,081,338.19
7440	4901	C	E												U		N			102,588.36
															Line Number Total:					6,183,926.55
8693	4902	C	E						DISC	BAL					U		N			430,066,191.47
9000	4902	C	E						DISC	BAL					U		N			430,066,191.47
9502	4801	C	E												U		N			6,081,338.19
9502	4901	C	E												U		N			102,588.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,183,926.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -00 /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,828,158.77
7320	4902	C	E						DISC						E		N			-725,839.22
7340	4801	C	B												E		N			-4,828,158.77
7340	4801	C	E												E		N			4,102,319.55
7340	4871	D	E												E		N			-4,527.96
7340	4902	C	E						DISC						E		N			725,839.22
															Line Number Total:					-4,527.96
7440	4801	C	E												E		N			4,102,319.55
7440	4871	D	E												E		N			-4,527.96
															Line Number Total:					4,097,791.59
8693	4902	C	E						DISC						E		N			725,839.22
9000	4902	C	E						DISC						E		N			725,839.22
9502	4801	C	E												E		N			4,102,319.55
9502	4871	D	E												E		N			-4,527.96
															Line Number Total:					4,097,791.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -01 /02 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			293,275.33
7340	4801	C	B												E		N			-293,275.33
7340	4801	C	E												E		N			293,275.33
															Line Number Total:					0.00
7440	4801	C	E												E		N			293,275.33
9502	4801	C	E												E		N			293,275.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -02 /03 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,197,321.14
7240	4901	C	B												E		N			130,416.63
															Line Number Total:					20,327,737.77
7320	4902	C	E						DISC						E		N			-2,557.10
7340	4801	C	B												E		N			-20,197,321.14
7340	4801	C	E												E		N			20,194,764.04
7340	4871	D	E												E		N			-438,522.41
7340	4881	C	E												E		N			6,272.93
7340	4901	C	B												E		N			-130,416.63
7340	4901	C	E												E		N			130,416.63
7340	4902	C	E						DISC						E		N			2,557.10
															Line Number Total:					-432,249.48
7440	4801	C	E												E		N			20,194,764.04
7440	4871	D	E												E		N			-438,522.41
7440	4881	C	E												E		N			6,272.93
7440	4901	C	E												E		N			130,416.63
															Line Number Total:					19,892,931.19
8693	4902	C	E						DISC						E		N			2,557.10
9000	4902	C	E						DISC						E		N			2,557.10
9502	4801	C	E												E		N			20,194,764.04
9502	4871	D	E												E		N			-438,522.41
9502	4881	C	E												E		N			6,272.93
9502	4901	C	E												E		N			130,416.63
															Line Number Total:					19,892,931.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,408,876.46
7240	4901	C	B												E		N			8,756,757.69
															Line Number Total:					20,165,634.15
7320	4802	C	B						DISC						E		N			491.60
7320	4802	C	E						DISC						E		N			-491.60
7320	4902	C	E						DISC						E		N			-3,731,468.99
															Line Number Total:					-3,731,468.99
7340	4801	C	B												E		N			-11,408,876.46
7340	4801	C	E												E		N			10,468,892.61
7340	4802	C	B						DISC						E		N			-491.60
7340	4802	C	E						DISC						E		N			491.60
7340	4871	D	E												E		N			-3,917,160.08
7340	4881	C	E												E		N			3,515.60
7340	4901	C	B												E		N			-8,756,757.69
7340	4901	C	E												E		N			5,965,272.55
7340	4902	C	E						DISC						E		N			3,731,468.99
															Line Number Total:					-3,913,644.48
7440	4801	C	E												E		N			10,468,892.61
7440	4871	D	E												E		N			-3,917,160.08
7440	4881	C	E												E		N			3,515.60
7440	4901	C	E												E		N			5,965,272.55
															Line Number Total:					12,520,520.68
8693	4802	C	B						DISC						E		N			-491.60
8693	4802	C	E						DISC						E		N			491.60
8693	4902	C	E						DISC						E		N			3,731,468.99
															Line Number Total:					3,731,468.99
9000	4802	C	B						DISC						E		N			-491.60
9000	4802	C	E						DISC						E		N			491.60
9000	4902	C	E						DISC						E		N			3,731,468.99
															Line Number Total:					3,731,468.99
9502	4801	C	E												E		N			10,468,892.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-3,917,160.08
9502	4881	C	E												E		N			3,515.60
9502	4901	C	E												E		N			5,965,272.55
															Line Number Total:					12,520,520.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -06 /07 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			911,160,000.00
2221	4190	C	E								21	2060			U		Y			-271,200,000.00
2221	4190	C	E								21	2065			U		Y			-118,720,000.00
2221	4190	C	E								57	3840			U		Y			-60,600,000.00
2221	4190	C	E								57	3850			U		Y			-40,140,000.00
2221	4190	C	E								97	0350			U		Y			-5,500,000.00
															Line Number Total:					-496,160,000.00
2398	4510	C	E			A									U	X	Y			-415,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -06 /07 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0100

1000	Total new obligations	6,458,439,815.89
2140	Unobligated balance carried forward, start of year	1,752,693,531.56
2221	Unobligated balance transferred to other accounts [Treas Acct]	-496,560,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	17,983,000.00
2398	Unobligated balance expiring or withdrawn	-16,373,594,170.78
2440	Unobligated balance carried forward, end of year	1,481,669,161.85
4000	Appropriation	22,742,862,000.00
4035	Appropriation permanently reduced	-81,110,000.00
4100	Transferred to other accounts [Treas Acct]	-900,000,000.00
4200	Transferred from other accounts [Treas Acct]	968,700,000.00
5800	Offsetting collections (cash)	104,833,360.80
5810	Change in uncollected customer payments from Federal sources (unexpired)	204,301,256.16
7240	Obligated balance, start of year	8,402,705,342.27
7320	Total outlays (gross)	-6,133,953,496.67
7340	Adjustments in expired accounts (net)	-69,978,187.45
7410	Change in uncollected customer payments from Federal sources (expired)	144,474,576.58
7440	Obligated balance, end of year	8,597,386,794.46
8690	Outlays from new discretionary authority	2,609,505,418.54
8693	Outlays from discretionary balances	3,524,448,078.13
8800	Federal sources	-245,687,260.80
8840	Non-Federal sources	-5,229,386.00
8896	Portion of offsetting collections (cash) credited to expired accounts	146,083,286.00
9000	Outlays	5,883,036,849.87
9502	Unpaid obligation, end of year	9,294,411,086.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /02 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			258,510.76
7240	4801	D	B												E		N			-236,724.24
															Line Number Total:					21,786.52
7340	4801	C	B												E		N			-258,510.76
7340	4801	D	B												E		N			236,724.24
7340	4801	C	E												E		N			258,510.76
7340	4801	D	E												E		N			-238,987.00
7340	4901	C	E												E		N			2,262.76
															Line Number Total:					0.00
7440	4801	C	E												E		N			258,510.76
7440	4801	D	E												E		N			-238,987.00
7440	4901	C	E												E		N			2,262.76
															Line Number Total:					21,786.52
9502	4801	C	E												E		N			258,510.76
9502	4801	D	E												E		N			-238,987.00
9502	4901	C	E												E		N			2,262.76
															Line Number Total:					21,786.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /03 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			210,642.80
7320	4902	D	E						DISC						E		N			410.84
7340	4801	C	B												E		N			-210,642.80
7340	4801	C	E												E		N			187,639.43
7340	4871	D	E												E		N			-616.97
7340	4881	C	E												E		N			46.80
7340	4901	C	E												E		N			23,414.21
7340	4902	D	E						DISC						E		N			-410.84
															Line Number Total:					-570.17
7440	4801	C	E												E		N			187,639.43
7440	4871	D	E												E		N			-616.97
7440	4881	C	E												E		N			46.80
7440	4901	C	E												E		N			23,414.21
															Line Number Total:					210,483.47
8693	4902	D	E						DISC						E		N			-410.84
9000	4902	D	E						DISC						E		N			-410.84
9502	4801	C	E												E		N			187,639.43
9502	4871	D	E												E		N			-616.97
9502	4881	C	E												E		N			46.80
9502	4901	C	E												E		N			23,414.21
															Line Number Total:					210,483.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /04 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,747,126.05
7240	4801	D	B												E		N			-10,939,423.54
															Line Number Total:					807,702.51
7320	4902	D	E						DISC						E		N			287,230.95
7340	4801	C	B												E		N			-11,747,126.05
7340	4801	D	B												E		N			10,939,423.54
7340	4801	C	E												E		N			11,747,126.05
7340	4801	D	E												E		N			-10,733,953.40
7340	4871	D	E												E		N			-3,128.81
7340	4901	C	E												E		N			81,760.81
7340	4902	D	E						DISC						E		N			-287,230.95
															Line Number Total:					-3,128.81
7440	4801	C	E												E		N			11,747,126.05
7440	4801	D	E												E		N			-10,733,953.40
7440	4871	D	E												E		N			-3,128.81
7440	4901	C	E												E		N			81,760.81
															Line Number Total:					1,091,804.65
8693	4902	D	E						DISC						E		N			-287,230.95
9000	4902	D	E						DISC						E		N			-287,230.95
9502	4801	C	E												E		N			11,747,126.05
9502	4801	D	E												E		N			-10,733,953.40
9502	4871	D	E												E		N			-3,128.81
9502	4901	C	E												E		N			81,760.81
															Line Number Total:					1,091,804.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-243.00
7240	4801	C	B												E		N			4,030,475.64
7240	4901	C	B												E		N			19,679.01
															Line Number Total:					4,049,911.65
7320	4902	C	E						DISC						E		N			-170,644.92
7340	4801	C	B												E		N			-4,030,475.64
7340	4801	C	E												E		N			3,577,453.09
7340	4871	D	E												E		N			-222,194.31
7340	4881	C	E												E		N			11,871.83
7340	4901	C	B												E		N			-19,679.01
7340	4901	C	E												E		N			302,056.64
7340	4902	C	E						DISC						E		N			170,644.92
															Line Number Total:					-210,322.48
7410	4251	D	B				F		DISC						E		N			243.00
7410	4251	D	E				F		DISC						E		N			-243.00
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-243.00
7440	4801	C	E												E		N			3,577,453.09
7440	4871	D	E												E		N			-222,194.31
7440	4881	C	E												E		N			11,871.83
7440	4901	C	E												E		N			302,056.64
															Line Number Total:					3,668,944.25
8693	4902	C	E						DISC						E		N			170,644.92
9000	4902	C	E						DISC						E		N			170,644.92
9502	4801	C	E												E		N			3,577,453.09
9502	4871	D	E												E		N			-222,194.31
9502	4881	C	E												E		N			11,871.83
9502	4901	C	E												E		N			302,056.64
															Line Number Total:					3,669,187.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-37,956.37
7240	4251	C	B				F		DISC						E		N			40.00
7240	4801	C	B												E		N			11,249,552.31
7240	4901	C	B												E		N			8,698,544.83
															Line Number Total:					19,910,180.77
7320	4802	C	B						DISC						E		N			254,266.75
7320	4902	C	E						DISC						E		N			-14,938,295.78
															Line Number Total:					-14,684,029.03
7340	4801	C	B												E		N			-11,249,552.31
7340	4801	C	E												E		N			4,766,824.52
7340	4802	C	B						DISC						E		N			-254,266.75
7340	4871	D	E												E		N			-6,067,236.49
7340	4881	C	E												E		N			6,288,696.94
7340	4901	C	B												E		N			-8,698,544.83
7340	4901	C	E												E		N			497,243.59
7340	4902	C	E						DISC						E		N			14,938,295.78
															Line Number Total:					221,460.45
7410	4221	D	B				F		DISC						E		N			37,956.37
7410	4221	D	E				F		DISC						E		N			-303.93
7410	4251	C	B				F		DISC						E		N			-40.00
7410	4251	C	E				F		DISC						E		N			40.00
															Line Number Total:					37,652.44
7440	4221	D	E				F		DISC						E		N			-303.93
7440	4251	C	E				F		DISC						E		N			40.00
7440	4801	C	E												E		N			4,766,824.52
7440	4871	D	E												E		N			-6,067,236.49
7440	4881	C	E												E		N			6,288,696.94
7440	4901	C	E												E		N			497,243.59
															Line Number Total:					5,485,264.63
8693	4802	C	B						DISC						E		N			-254,266.75
8693	4902	C	E						DISC						E		N			14,938,295.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,684,029.03
8800	4252	D	E				F		DISC						E		N			-37,652.44
8896	4252	D	E				F		DISC						E		N			37,652.44
9000	4252	D	E				F		DISC						E		N			-37,652.44
9000	4802	C	B						DISC						E		N			-254,266.75
9000	4902	C	E						DISC						E		N			14,938,295.78
															Line Number Total:					14,646,376.59
9502	4801	C	E												E		N			4,766,824.52
9502	4871	D	E												E		N			-6,067,236.49
9502	4881	C	E												E		N			6,288,696.94
9502	4901	C	E												E		N			497,243.59
															Line Number Total:					5,485,528.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,733,990.08
1000	4802	C	E						DISC						U		Y			250,000.00
1000	4901	C	E												U		Y			9,512,190.68
1000	4902	C	E						DISC						U		Y			38,410,623.30
															Line Number Total:					50,906,804.06
2398	4510	C	E			S									U		Y			-160,645,000.00
2398	4610	C	E												U	X	Y			-96,449.08
2398	4700	C	E												U	X	Y			-2,529,746.86
															Line Number Total:					-163,271,195.94
4000	4119	D	E	P	109289				DISC				X		U		Y	1		214,897,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-826,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			107,000.00
7320	4802	C	E						DISC						U		Y			-250,000.00
7320	4902	C	E						DISC						U		Y			-38,410,623.30
															Line Number Total:					-38,660,623.30
7440	4801	C	E												U		Y			2,733,990.08
7440	4901	C	E												U		Y			9,512,190.68
															Line Number Total:					12,246,180.76
8690	4802	C	E						DISC						U		Y			250,000.00
8690	4902	C	E						DISC						U		Y			38,410,623.30
															Line Number Total:					38,660,623.30
9000	4802	C	E						DISC						U		Y			250,000.00
9000	4902	C	E						DISC						U		Y			38,410,623.30
															Line Number Total:					38,660,623.30
9502	4801	C	E												U		Y			2,733,990.08
9502	4901	C	E												U		Y			9,512,190.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					12,246,180.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -03 /05 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,498.42
7340	4801	C	B												E		N			-2,498.42
7340	4801	C	E												E		N			2,498.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,498.42
9502	4801	C	E												E		N			2,498.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -04 /06 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,498.00
7340	4801	C	B												E		N			-41,498.00
7340	4801	C	E												E		N			37,020.78
7340	4901	C	E												E		N			4,477.22
															Line Number Total:					0.00
7440	4801	C	E												E		N			37,020.78
7440	4901	C	E												E		N			4,477.22
															Line Number Total:					41,498.00
9502	4801	C	E												E		N			37,020.78
9502	4901	C	E												E		N			4,477.22
															Line Number Total:					41,498.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05 /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-913,116.76
1000	4801	C	E												U		Y			974,764.50
1000	4901	C	E												U		Y			172.22
1000	4902	C	E						DISC						U		Y			395,761.04
															Line Number Total:					457,581.00
2140	4201	D	B												U		Y			1,374,368.63
2140	4801	C	B												U		Y			-913,116.76
															Line Number Total:					461,251.87
2398	4610	C	E												U	X	Y			-3,670.87
7240	4801	C	B												U		Y			913,116.76
7320	4902	C	E						DISC						U		Y			-395,761.04
7440	4801	C	E												U		Y			974,764.50
7440	4901	C	E												U		Y			172.22
															Line Number Total:					974,936.72
8693	4902	C	E						DISC						U		Y			395,761.04
9000	4902	C	E						DISC						U		Y			395,761.04
9502	4801	C	E												U		Y			974,764.50
9502	4901	C	E												U		Y			172.22
															Line Number Total:					974,936.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-112,307.14
1000	4801	C	E												U		Y			178,956.23
1000	4901	C	B												U		Y			-188,174.00
1000	4901	C	E												U		Y			178,479.64
1000	4902	C	E						DISC						U		Y			726,349.62
															Line Number Total:					783,304.35
2140	4201	D	B												U		Y			4,310,951.73
2140	4801	C	B												U		Y			-112,307.14
2140	4901	C	B												U		Y			-188,174.00
															Line Number Total:					4,010,470.59
2210	4871	D	E												U		Y			68,494.72
2398	4610	C	E												U	X	Y			-3,270,601.48
2398	4700	C	E												U	X	Y			-25,059.48
															Line Number Total:					-3,295,660.96
7240	4801	C	B												U		Y			112,307.14
7240	4901	C	B												U		Y			188,174.00
															Line Number Total:					300,481.14
7320	4902	C	E						DISC						U		Y			-726,349.62
7440	4801	C	E												U		Y			178,956.23
7440	4871	D	E												U		Y			-68,494.72
7440	4901	C	E												U		Y			178,479.64
															Line Number Total:					288,941.15
8693	4902	C	E						DISC						U		Y			726,349.62
9000	4902	C	E						DISC						U		Y			726,349.62
9502	4801	C	E												U		Y			178,956.23
9502	4871	D	E												U		Y			-68,494.72
9502	4901	C	E												U		Y			178,479.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /07 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	288,941.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /08 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-461,959.00
1000	4801	C	E												U		N			90,000.00
1000	4902	C	E						DISC						U		N			461,959.00
															Line Number Total:					90,000.00
2140	4201	D	B												U		N			990,000.00
2140	4801	C	B												U		N			-461,959.00
															Line Number Total:					528,041.00
2440	4610	C	E												U	X	N			304,546.00
2440	4700	C	E												U	X	N			133,495.00
															Line Number Total:					438,041.00
7240	4801	C	B												U		N			461,959.00
7320	4902	C	E						DISC						U		N			-461,959.00
7440	4801	C	E												U		N			90,000.00
8693	4902	C	E						DISC						U		N			461,959.00
9000	4902	C	E						DISC						U		N			461,959.00
9502	4801	C	E												U		N			90,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07 /09 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			1,395,000.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,400,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07 /09 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0107

1000	Total new obligations	52,237,689.41
2140	Unobligated balance carried forward, start of year	4,999,763.46
2210	Resources available from recoveries of prior year obligations	68,494.72
2398	Unobligated balance expiring or withdrawn	-166,570,527.77
2440	Unobligated balance carried forward, end of year	1,833,041.00
4000	Appropriation	216,297,000.00
4035	Appropriation permanently reduced	-831,000.00
4200	Transferred from other accounts [Treas Acct]	107,000.00
7240	Obligated balance, start of year	26,719,777.57
7320	Total outlays (gross)	-54,811,725.12
7340	Adjustments in expired accounts (net)	7,438.99
7410	Change in uncollected customer payments from Federal sources (expired)	37,652.44
7440	Obligated balance, end of year	24,122,338.57
8690	Outlays from new discretionary authority	38,660,623.30
8693	Outlays from discretionary balances	16,151,101.82
8800	Federal sources	-37,652.44
8896	Portion of offsetting collections (cash) credited to expired accounts	37,652.44
9000	Outlays	54,774,072.68
9502	Unpaid obligation, end of year	24,122,845.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /02 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-56,396.05
7240	4251	D	B				E		DISC						E		N			-6,324.16
7240	4801	C	B												E		N			655,689.05
7240	4901	D	B												E		N			-656,131.10
															Line Number Total:					-63,162.26
7320	4902	D	E						DISC						E		N			1,289,056.51
7340	4801	C	B												E		N			-655,689.05
7340	4801	C	E												E		N			631,225.10
7340	4871	D	E												E		N			-299,210.16
7340	4881	C	E												E		N			65,652.48
7340	4901	D	B												E		N			656,131.10
7340	4901	C	E												E		N			657,389.36
7340	4902	D	E						DISC						E		N			-1,289,056.51
7340	4971	D	E												E		N			-246,594.59
7340	4981	C	E												E		N			54,107.60
															Line Number Total:					-426,044.67
7410	4221	D	B				F		DISC						E		N			56,396.05
7410	4221	D	E				F		DISC						E		N			-56,396.05
7410	4251	D	B				E		DISC						E		N			6,324.16
7410	4251	D	E				E		DISC						E		N			-6,324.16
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-56,396.05
7440	4251	D	E				E		DISC						E		N			-6,324.16
7440	4801	C	E												E		N			631,225.10
7440	4871	D	E												E		N			-299,210.16
7440	4881	C	E												E		N			65,652.48
7440	4901	C	E												E		N			657,389.36
7440	4971	D	E												E		N			-246,594.59
7440	4981	C	E												E		N			54,107.60
															Line Number Total:					799,849.58
8693	4902	D	E						DISC						E		N			-1,289,056.51
9000	4902	D	E						DISC						E		N			-1,289,056.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /02 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			631,225.10
9502	4871	D	E												E		N			-299,210.16
9502	4881	C	E												E		N			65,652.48
9502	4901	C	E												E		N			657,389.36
9502	4971	D	E												E		N			-246,594.59
9502	4981	C	E												E		N			54,107.60
															Line Number Total:					862,569.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			894.59
7240	4221	D	B				F		DISC						E		N			-76,821.71
7240	4251	D	B				E		DISC						E		N			-16,189.54
7240	4251	D	B				F		DISC						E		N			-41,020.52
7240	4801	C	B												E		N			7,242,240.05
7240	4901	C	B												E		N			8,214,672.71
															Line Number Total:					15,323,775.58
7320	4802	D	B						DISC						E		N			-11,096.00
7320	4802	D	E						DISC						E		N			11,096.00
7320	4902	C	E						DISC						E		N			-2,092,044.34
															Line Number Total:					-2,092,044.34
7340	4801	C	B												E		N			-7,242,240.05
7340	4801	C	E												E		N			4,415,767.82
7340	4802	D	B						DISC						E		N			11,096.00
7340	4802	D	E						DISC						E		N			-11,096.00
7340	4871	D	E												E		N			-632,584.86
7340	4881	C	E												E		N			1,891,251.29
7340	4901	C	B												E		N			-8,214,672.71
7340	4901	C	E												E		N			8,976,150.27
7340	4901	D	E												E		N			-27,049.67
7340	4902	C	E						DISC						E		N			2,092,044.34
7340	4971	D	E												E		N			-374,395.19
7340	4981	C	E												E		N			1,119,336.56
															Line Number Total:					2,003,607.80
7410	4221	C	B				E		DISC						E		N			-894.59
7410	4221	D	B				F		DISC						E		N			76,821.71
7410	4221	C	E				E		DISC						E		N			894.59
7410	4221	D	E				F		DISC						E		N			-8,777.74
7410	4251	D	B				E		DISC						E		N			16,189.54
7410	4251	D	B				F		DISC						E		N			41,020.52
7410	4251	D	E				E		DISC						E		N			-16,189.54
7410	4251	D	E				F		DISC						E		N			-55,299.77
															Line Number Total:					53,764.72
7440	4221	C	E				E		DISC						E		N			894.59
7440	4221	D	E				F		DISC						E		N			-8,777.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-16,189.54
7440	4251	D	E				F		DISC						E		N			-55,299.77
7440	4801	C	E												E		N			4,415,767.82
7440	4871	D	E												E		N			-632,584.86
7440	4881	C	E												E		N			1,891,251.29
7440	4901	C	E												E		N			8,976,150.27
7440	4901	D	E												E		N			-27,049.67
7440	4971	D	E												E		N			-374,395.19
7440	4981	C	E												E		N			1,119,336.56
															Line Number Total:					15,289,103.76
8693	4802	D	B						DISC						E		N			11,096.00
8693	4802	D	E						DISC						E		N			-11,096.00
8693	4902	C	E						DISC						E		N			2,092,044.34
															Line Number Total:					2,092,044.34
8800	4252	D	E				F		DISC						E		N			-1,960.75
8840	4222	D	B				E		DISC						E		N			894.59
8840	4222	D	E				E		DISC						E		N			-894.59
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-894.59
8896	4222	D	E				E		DISC						E		N			894.59
8896	4252	D	E				F		DISC						E		N			1,960.75
															Line Number Total:					1,960.75
9000	4222	D	B				E		DISC						E		N			894.59
9000	4222	D	E				E		DISC						E		N			-894.59
9000	4252	D	E				F		DISC						E		N			-1,960.75
9000	4802	D	B						DISC						E		N			11,096.00
9000	4802	D	E						DISC						E		N			-11,096.00
9000	4902	C	E						DISC						E		N			2,092,044.34
															Line Number Total:					2,090,083.59
9502	4801	C	E												E		N			4,415,767.82
9502	4871	D	E												E		N			-632,584.86
9502	4881	C	E												E		N			1,891,251.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												E		N			8,976,150.27
9502	4901	D	E												E		N			-27,049.67
9502	4971	D	E												E		N			-374,395.19
9502	4981	C	E												E		N			1,119,336.56
															Line Number Total:					15,368,476.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			9,601.04
7240	4221	D	B				F		DISC						E		N			-1,189,921.89
7240	4251	D	B				E		DISC						E		N			-19,377.32
7240	4251	D	B				F		DISC						E		N			-46,860.60
7240	4801	C	B												E		N			10,700,853.78
7240	4901	C	B												E		N			20,207,746.91
															Line Number Total:					29,662,041.92
7320	4802	C	B						DISC						E		N			7,230.74
7320	4802	C	E						DISC						E		N			-7,230.74
7320	4902	C	E						DISC						E		N			-4,567,047.17
															Line Number Total:					-4,567,047.17
7340	4801	C	B												E		N			-10,700,853.78
7340	4801	C	E												E		N			10,449,352.06
7340	4802	C	B						DISC						E		N			-7,230.74
7340	4802	C	E						DISC						E		N			7,230.74
7340	4871	D	E												E		N			-1,085,013.37
7340	4881	C	E												E		N			590,424.93
7340	4901	C	B												E		N			-20,207,746.91
7340	4901	C	E												E		N			15,892,201.46
7340	4902	C	E						DISC						E		N			4,567,047.17
7340	4971	D	E												E		N			-690,785.93
7340	4981	C	E												E		N			375,900.65
															Line Number Total:					-809,473.72
7410	4221	C	B				E		DISC						E		N			-9,601.04
7410	4221	D	B				F		DISC						E		N			1,189,921.89
7410	4221	C	E				E		DISC						E		N			9,601.04
7410	4221	D	E				F		DISC						E		N			-937,967.89
7410	4251	D	B				E		DISC						E		N			19,377.32
7410	4251	D	B				F		DISC						E		N			46,860.60
7410	4251	D	E				E		DISC						E		N			-19,377.32
7410	4251	D	E				F		DISC						E		N			-76,952.00
															Line Number Total:					221,862.60
7440	4221	C	E				E		DISC						E		N			9,601.04
7440	4221	D	E				F		DISC						E		N			-937,967.89
7440	4251	D	E				E		DISC						E		N			-19,377.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-76,952.00
7440	4801	C	E												E		N			10,449,352.06
7440	4871	D	E												E		N			-1,085,013.37
7440	4881	C	E												E		N			590,424.93
7440	4901	C	E												E		N			15,892,201.46
7440	4971	D	E												E		N			-690,785.93
7440	4981	C	E												E		N			375,900.65
															Line Number Total:					24,507,383.63
8693	4802	C	B						DISC						E		N			-7,230.74
8693	4802	C	E						DISC						E		N			7,230.74
8693	4902	C	E						DISC						E		N			4,567,047.17
															Line Number Total:					4,567,047.17
8800	4252	D	E				F		DISC						E		N			-211,047.82
8840	4222	D	B				E		DISC						E		N			9,601.04
8840	4222	D	E				E		DISC						E		N			-9,601.04
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-9,601.04
8896	4222	D	E				E		DISC						E		N			9,601.04
8896	4252	D	E				F		DISC						E		N			211,047.82
															Line Number Total:					211,047.82
9000	4222	D	B				E		DISC						E		N			9,601.04
9000	4222	D	E				E		DISC						E		N			-9,601.04
9000	4252	D	E				F		DISC						E		N			-211,047.82
9000	4802	C	B						DISC						E		N			-7,230.74
9000	4802	C	E						DISC						E		N			7,230.74
9000	4902	C	E						DISC						E		N			4,567,047.17
															Line Number Total:					4,355,999.35
9502	4801	C	E												E		N			10,449,352.06
9502	4871	D	E												E		N			-1,085,013.37
9502	4881	C	E												E		N			590,424.93
9502	4901	C	E												E		N			15,892,201.46
9502	4971	D	E												E		N			-690,785.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E												E		N			375,900.65
															Line Number Total:					25,532,079.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			13,561.09
7240	4221	D	B				F		DISC						E		N			-918,200.27
7240	4251	D	B				E		DISC						E		N			-13,561.09
7240	4251	D	B				F		DISC						E		N			-1,158,132.61
7240	4801	C	B												E		N			55,751,519.95
7240	4901	C	B												E		N			16,793,364.00
															Line Number Total:					70,468,551.07
7320	4802	C	B						DISC						E		N			10,705.40
7320	4802	C	E						DISC						E		N			-8,619.41
7320	4902	C	E						DISC						E		N			-19,240,087.05
															Line Number Total:					-19,238,001.06
7340	4801	C	B												E		N			-55,751,519.95
7340	4801	C	E												E		N			43,782,682.30
7340	4802	C	B						DISC						E		N			-10,705.40
7340	4802	C	E						DISC						E		N			8,619.41
7340	4871	D	E												E		N			-666,231.45
7340	4881	C	E												E		N			649,013.31
7340	4901	C	B												E		N			-16,793,364.00
7340	4901	C	E												E		N			9,529,416.88
7340	4901	D	E												E		N			-5,216.29
7340	4902	C	E						DISC						E		N			19,240,087.05
7340	4971	D	E												E		N			-3,006,488.80
7340	4981	C	E												E		N			2,928,788.82
															Line Number Total:					-94,918.12
7410	4221	C	B				E		DISC						E		N			-13,561.09
7410	4221	D	B				F		DISC						E		N			918,200.27
7410	4221	C	E				E		DISC						E		N			13,561.09
7410	4221	D	E				F		DISC						E		N			-895,913.81
7410	4251	D	B				E		DISC						E		N			13,561.09
7410	4251	D	B				F		DISC						E		N			1,158,132.61
7410	4251	D	E				E		DISC						E		N			-13,561.09
7410	4251	D	E				F		DISC						E		N			-1,102,151.20
															Line Number Total:					78,267.87
7440	4221	C	E				E		DISC						E		N			13,561.09
7440	4221	D	E				F		DISC						E		N			-895,913.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-13,561.09
7440	4251	D	E				F		DISC						E		N			-1,102,151.20
7440	4801	C	E												E		N			43,782,682.30
7440	4871	D	E												E		N			-666,231.45
7440	4881	C	E												E		N			649,013.31
7440	4901	C	E												E		N			9,529,416.88
7440	4901	D	E												E		N			-5,216.29
7440	4971	D	E												E		N			-3,006,488.80
7440	4981	C	E												E		N			2,928,788.82
															Line Number Total:					51,213,899.76
8693	4802	C	B						DISC						E		N			-10,705.40
8693	4802	C	E						DISC						E		N			8,619.41
8693	4902	C	E						DISC						E		N			19,240,087.05
															Line Number Total:					19,238,001.06
8800	4252	D	E				F		DISC						E		N			-172,094.04
8840	4222	D	B				E		DISC						E		N			46,097.41
8840	4222	D	E				E		DISC						E		N			-17,728.34
8840	4252	D	E				E		DISC						E		N			-28,369.07
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-46,097.41
8896	4222	D	E				E		DISC						E		N			17,728.34
8896	4252	D	E				E		DISC						E		N			28,369.07
8896	4252	D	E				F		DISC						E		N			172,094.04
															Line Number Total:					172,094.04
9000	4222	D	B				E		DISC						E		N			46,097.41
9000	4222	D	E				E		DISC						E		N			-17,728.34
9000	4252	D	E				E		DISC						E		N			-28,369.07
9000	4252	D	E				F		DISC						E		N			-172,094.04
9000	4802	C	B						DISC						E		N			-10,705.40
9000	4802	C	E						DISC						E		N			8,619.41
9000	4902	C	E						DISC						E		N			19,240,087.05
															Line Number Total:					19,065,907.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			43,782,682.30
9502	4871	D	E												E		N			-666,231.45
9502	4881	C	E												E		N			649,013.31
9502	4901	C	E												E		N			9,529,416.88
9502	4901	D	E												E		N			-5,216.29
9502	4971	D	E												E		N			-3,006,488.80
9502	4981	C	E												E		N			2,928,788.82
															Line Number Total:					53,211,964.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-263,402.00
7240	4221	D	B				F		DISC						E		N			-7,195,678.92
7240	4251	D	B				E		DISC						E		N			-604,119.99
7240	4251	D	B				F		DISC						E		N			-19,136,724.29
7240	4801	C	B												E		N			535,957,125.47
7240	4901	C	B												E		N			224,408,567.70
															Line Number Total:					733,165,767.97
7320	4802	C	B						DISC						E		N			336,840.31
7320	4802	C	E						DISC						E		N			-204,067.95
7320	4902	C	E						DISC						E		N			-250,814,611.89
															Line Number Total:					-250,681,839.53
7340	4801	C	B												E		N			-535,957,125.47
7340	4801	C	E												E		N			408,410,041.12
7340	4801	D	E												E		N			-420,541.90
7340	4802	C	B						DISC						E		N			-336,840.31
7340	4802	C	E						DISC						E		N			204,067.95
7340	4871	D	E												E		N			-22,257,868.50
7340	4881	C	E												E		N			20,586,151.34
7340	4901	C	B												E		N			-224,408,567.70
7340	4901	C	E												E		N			101,694,354.42
7340	4902	C	E						DISC						E		N			250,814,611.89
7340	4971	D	E												E		N			-89,928,968.73
7340	4981	C	E												E		N			83,174,692.11
															Line Number Total:					-8,425,993.78
7410	4221	D	B				E		DISC						E		N			263,402.00
7410	4221	D	B				F		DISC						E		N			7,195,678.92
7410	4221	D	E				E		DISC						E		N			-238,500.00
7410	4221	D	E				F		DISC						E		N			-5,047,322.71
7410	4251	D	B				E		DISC						E		N			604,119.99
7410	4251	D	B				F		DISC						E		N			19,136,724.29
7410	4251	D	E				E		DISC						E		N			-418,667.86
7410	4251	D	E				F		DISC						E		N			-1,439,710.24
															Line Number Total:					20,055,724.39
7440	4221	D	E				E		DISC						E		N			-238,500.00
7440	4221	D	E				F		DISC						E		N			-5,047,322.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-418,667.86
7440	4251	D	E				F		DISC						E		N			-1,439,710.24
7440	4801	C	E												E		N			408,410,041.12
7440	4801	D	E												E		N			-420,541.90
7440	4871	D	E												E		N			-22,257,868.50
7440	4881	C	E												E		N			20,586,151.34
7440	4901	C	E												E		N			101,694,354.42
7440	4971	D	E												E		N			-89,928,968.73
7440	4981	C	E												E		N			83,174,692.11
															Line Number Total:					494,113,659.05
8693	4802	C	B						DISC						E		N			-336,840.31
8693	4802	C	E						DISC						E		N			204,067.95
8693	4902	C	E						DISC						E		N			250,814,611.89
															Line Number Total:					250,681,839.53
8800	4252	D	E				F		DISC						E		N			-19,833,417.00
8840	4252	D	E				E		DISC						E		N			-210,354.13
8896	4252	D	E				E		DISC						E		N			210,354.13
8896	4252	D	E				F		DISC						E		N			19,833,417.00
															Line Number Total:					20,043,771.13
9000	4252	D	E				E		DISC						E		N			-210,354.13
9000	4252	D	E				F		DISC						E		N			-19,833,417.00
9000	4802	C	B						DISC						E		N			-336,840.31
9000	4802	C	E						DISC						E		N			204,067.95
9000	4902	C	E						DISC						E		N			250,814,611.89
															Line Number Total:					230,638,068.40
9502	4801	C	E												E		N			408,410,041.12
9502	4801	D	E												E		N			-420,541.90
9502	4871	D	E												E		N			-22,257,868.50
9502	4881	C	E												E		N			20,586,151.34
9502	4901	C	E												E		N			101,694,354.42
9502	4971	D	E												E		N			-89,928,968.73
9502	4981	C	E												E		N			83,174,692.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	501,257,859.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			268,212,688.57
1000	4801	D	E												U		Y			-2,567,555.46
1000	4802	C	E						DISC						U		Y			139,017.67
1000	4901	C	E												U		Y			101,604,088.99
1000	4902	C	E						DISC						U		Y			188,095,384.27
															Line Number Total:					555,483,624.04
2398	4510	C	E			S									U		Y			-1,502,215,000.00
2398	4610	C	E												U	X	Y			-145,443,515.90
															Line Number Total:					-1,647,658,515.90
4000	4119	D	E	P	109289				DISC				X		U		Y	1		2,207,941,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-7,961,000.00
4200	4170	D	E	P	109289				DISC		21	2080			U		Y			2,965,000.00
5800	4252	D	E				E		DISC						U		Y			227,359.16
5800	4252	D	E				F		DISC						U		Y			34,330.07
															Line Number Total:					261,689.23
5810	4221	D	E				E		DISC						U		Y			36,495.53
5810	4221	D	E				F		DISC						U		Y			36,469,650.67
5810	4251	C	E				E		DISC						U		Y			-29,464.45
5810	4251	D	E				F		DISC						U		Y			1,911,768.96
															Line Number Total:					38,388,450.71
7320	4802	C	E						DISC						U		Y			-139,017.67
7320	4902	C	E						DISC						U		Y			-188,095,384.27
															Line Number Total:					-188,234,401.94
7440	4221	D	E				E		DISC						U		Y			-36,495.53
7440	4221	D	E				F		DISC						U		Y			-36,469,650.67
7440	4251	C	E				E		DISC						U		Y			29,464.45
7440	4251	D	E				F		DISC						U		Y			-1,911,768.96
7440	4801	C	E												U		Y			268,212,688.57
7440	4801	D	E												U		Y			-2,567,555.46
7440	4901	C	E												U		Y			101,604,088.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					328,860,771.39
8690	4802	C	E						DISC						U		Y			139,017.67
8690	4902	C	E						DISC						U		Y			188,095,384.27
															Line Number Total:					188,234,401.94
8800	4252	D	E				F		DISC						U		Y			-34,330.07
8840	4252	D	E				E		DISC						U		Y			-227,359.16
9000	4252	D	E				E		DISC						U		Y			-227,359.16
9000	4252	D	E				F		DISC						U		Y			-34,330.07
9000	4802	C	E						DISC						U		Y			139,017.67
9000	4902	C	E						DISC						U		Y			188,095,384.27
															Line Number Total:					187,972,712.71
9502	4801	C	E												U		Y			268,212,688.57
9502	4801	D	E												U		Y			-2,567,555.46
9502	4901	C	E												U		Y			101,604,088.99
															Line Number Total:					367,249,222.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			93,570.14
2440	4610	C	E												U	X	N			93,570.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2080

1000	Total new obligations	555,483,624.04
2140	Unobligated balance carried forward, start of year	93,570.14
2398	Unobligated balance expiring or withdrawn	-1,647,658,515.90
2440	Unobligated balance carried forward, end of year	93,570.14
4000	Appropriation	2,207,941,000.00
4035	Appropriation permanently reduced	-7,961,000.00
4200	Transferred from other accounts [Treas Acct]	2,965,000.00
5800	Offsetting collections (cash)	261,689.23
5810	Change in uncollected customer payments from Federal sources (unexpired)	38,388,450.71
7240	Obligated balance, start of year	848,556,974.28
7320	Total outlays (gross)	-463,524,277.53
7340	Adjustments in expired accounts (net)	-7,752,822.49
7410	Change in uncollected customer payments from Federal sources (expired)	20,409,619.58
7440	Obligated balance, end of year	914,784,667.17
8690	Outlays from new discretionary authority	188,234,401.94
8693	Outlays from discretionary balances	275,289,875.59
8800	Federal sources	-20,252,849.68
8840	Non-Federal sources	-437,713.29
8896	Portion of offsetting collections (cash) credited to expired accounts	20,428,873.74
9000	Outlays	442,833,714.56
9502	Unpaid obligation, end of year	963,482,172.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /02 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,546.55
7240	4251	C	B				F		DISC						E		N			76,900.52
7240	4801	C	B												E		N			10,721,631.98
7240	4901	C	B												E		N			3,154,968.24
															Line Number Total:					13,940,954.19
7320	4802	C	B						DISC						E		N			7,051.59
7320	4802	C	E						DISC						E		N			-7,051.59
7320	4902	D	E						DISC						E		N			79,358.86
															Line Number Total:					79,358.86
7340	4801	C	B												E		N			-10,721,631.98
7340	4801	C	E												E		N			10,835,852.20
7340	4802	C	B						DISC						E		N			-7,051.59
7340	4802	C	E						DISC						E		N			7,051.59
7340	4871	D	E												E		N			-354,305.37
7340	4901	C	B												E		N			-3,154,968.24
7340	4901	C	E												E		N			3,452,419.33
7340	4902	D	E						DISC						E		N			-79,358.86
															Line Number Total:					-21,992.92
7410	4221	D	B				F		DISC						E		N			12,546.55
7410	4221	D	E				F		DISC						E		N			-561,492.30
7410	4251	C	B				F		DISC						E		N			-76,900.52
7410	4251	C	E				F		DISC						E		N			72,667.11
															Line Number Total:					-553,179.16
7440	4221	D	E				F		DISC						E		N			-561,492.30
7440	4251	C	E				F		DISC						E		N			72,667.11
7440	4801	C	E												E		N			10,835,852.20
7440	4871	D	E												E		N			-354,305.37
7440	4901	C	E												E		N			3,452,419.33
															Line Number Total:					13,445,140.97
8693	4802	C	B						DISC						E		N			-7,051.59
8693	4802	C	E						DISC						E		N			7,051.59
8693	4902	D	E						DISC						E		N			-79,358.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /02 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-79,358.86
8800	4252	C	E				F		DISC						E		N			4,233.41
8896	4252	C	E				F		DISC						E		N			-4,233.41
9000	4252	C	E				F		DISC						E		N			4,233.41
9000	4802	C	B						DISC						E		N			-7,051.59
9000	4802	C	E						DISC						E		N			7,051.59
9000	4902	D	E						DISC						E		N			-79,358.86
															Line Number Total:					-75,125.45
9502	4801	C	E												E		N			10,835,852.20
9502	4871	D	E												E		N			-354,305.37
9502	4901	C	E												E		N			3,452,419.33
															Line Number Total:					13,933,966.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-214,905.72
7240	4251	D	B				F		DISC						E		N			-92,642.85
7240	4801	C	B												E		N			30,375,417.76
7240	4901	C	B												E		N			8,015,431.39
															Line Number Total:					38,083,300.58
7320	4802	C	B						DISC						E		N			10,449.63
7320	4802	C	E						DISC						E		N			-9,400.63
7320	4902	C	E						DISC						E		N			-348,861.29
															Line Number Total:					-347,812.29
7340	4801	C	B												E		N			-30,375,417.76
7340	4801	C	E												E		N			31,025,264.06
7340	4802	C	B						DISC						E		N			-10,449.63
7340	4802	C	E						DISC						E		N			9,400.63
7340	4871	D	E												E		N			-2,629,339.10
7340	4901	C	B												E		N			-8,015,431.39
7340	4901	C	E												E		N			8,134,969.72
7340	4902	C	E						DISC						E		N			348,861.29
															Line Number Total:					-1,512,142.18
7410	4221	D	B				F		DISC						E		N			214,905.72
7410	4221	D	E				F		DISC						E		N			-1,338,727.68
7410	4251	D	B				F		DISC						E		N			92,642.85
7410	4251	D	E				F		DISC						E		N			-92,272.22
															Line Number Total:					-1,123,451.33
7440	4221	D	E				F		DISC						E		N			-1,338,727.68
7440	4251	D	E				F		DISC						E		N			-92,272.22
7440	4801	C	E												E		N			31,025,264.06
7440	4871	D	E												E		N			-2,629,339.10
7440	4901	C	E												E		N			8,134,969.72
															Line Number Total:					35,099,894.78
8693	4802	C	B						DISC						E		N			-10,449.63
8693	4802	C	E						DISC						E		N			9,400.63
8693	4902	C	E						DISC						E		N			348,861.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					347,812.29
8800	4252	D	E				F		DISC						E		N			-32,000.00
8840	4252	D	E				E		DISC						E		N			-16,817.51
8896	4252	D	E				E		DISC						E		N			16,817.51
8896	4252	D	E				F		DISC						E		N			32,000.00
															Line Number Total:					48,817.51
9000	4252	D	E				E		DISC						E		N			-16,817.51
9000	4252	D	E				F		DISC						E		N			-32,000.00
9000	4802	C	B						DISC						E		N			-10,449.63
9000	4802	C	E						DISC						E		N			9,400.63
9000	4902	C	E						DISC						E		N			348,861.29
															Line Number Total:					298,994.78
9502	4801	C	E												E		N			31,025,264.06
9502	4871	D	E												E		N			-2,629,339.10
9502	4901	C	E												E		N			8,134,969.72
															Line Number Total:					36,530,894.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-665,303.10
7240	4251	D	B				F		DISC						E		N			-3,165.82
7240	4801	C	B												E		N			40,041,428.49
7240	4901	C	B												E		N			66,694.06
7240	4901	D	B												E		N			-1,347,664.14
															Line Number Total:					38,091,989.49
7320	4802	C	B						DISC						E		N			4,553.34
7320	4802	D	B						DISC						E		N			-118.00
7320	4802	C	E						DISC						E		N			-4,359.69
7320	4802	D	E						DISC						E		N			118.00
7320	4902	C	E						DISC						E		N			-1,954,789.75
															Line Number Total:					-1,954,596.10
7340	4801	C	B												E		N			-40,041,428.49
7340	4801	C	E												E		N			38,066,826.17
7340	4802	C	B						DISC						E		N			-4,553.34
7340	4802	D	B						DISC						E		N			118.00
7340	4802	C	E						DISC						E		N			4,359.69
7340	4802	D	E						DISC						E		N			-118.00
7340	4871	D	E												E		N			-467,665.28
7340	4881	C	E												E		N			1,592.36
7340	4901	C	B												E		N			-66,694.06
7340	4901	D	B												E		N			1,347,664.14
7340	4901	C	E												E		N			66,477.68
7340	4901	D	E												E		N			-1,251,070.00
7340	4902	C	E						DISC						E		N			1,954,789.75
															Line Number Total:					-389,701.38
7410	4221	D	B				F		DISC						E		N			665,303.10
7410	4221	D	E				F		DISC						E		N			-2,686,152.08
7410	4251	D	B				F		DISC						E		N			3,165.82
7410	4251	D	E				F		DISC						E		N			-3,419.87
															Line Number Total:					-2,021,103.03
7440	4221	D	E				F		DISC						E		N			-2,686,152.08
7440	4251	D	E				F		DISC						E		N			-3,419.87
7440	4801	C	E												E		N			38,066,826.17
7440	4871	D	E												E		N			-467,665.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			1,592.36
7440	4901	C	E												E		N			66,477.68
7440	4901	D	E												E		N			-1,251,070.00
															Line Number Total:					33,726,588.98
8693	4802	C	B						DISC						E		N			-4,553.34
8693	4802	D	B						DISC						E		N			118.00
8693	4802	C	E						DISC						E		N			4,359.69
8693	4802	D	E						DISC						E		N			-118.00
8693	4902	C	E						DISC						E		N			1,954,789.75
															Line Number Total:					1,954,596.10
8800	4252	D	E				F		DISC						E		N			-44,652.16
8896	4252	D	E				F		DISC						E		N			44,652.16
9000	4252	D	E				F		DISC						E		N			-44,652.16
9000	4802	C	B						DISC						E		N			-4,553.34
9000	4802	D	B						DISC						E		N			118.00
9000	4802	C	E						DISC						E		N			4,359.69
9000	4802	D	E						DISC						E		N			-118.00
9000	4902	C	E						DISC						E		N			1,954,789.75
															Line Number Total:					1,909,943.94
9502	4801	C	E												E		N			38,066,826.17
9502	4871	D	E												E		N			-467,665.28
9502	4881	C	E												E		N			1,592.36
9502	4901	C	E												E		N			66,477.68
9502	4901	D	E												E		N			-1,251,070.00
															Line Number Total:					36,416,160.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-606,794.58
7240	4251	D	B				F		DISC						E		N			-302,698.28
7240	4801	C	B												E		N			83,776,824.80
7240	4901	C	B												E		N			8,549,031.94
															Line Number Total:					91,416,363.88
7320	4802	C	B						DISC						E		N			682,553.35
7320	4802	C	E						DISC						E		N			-578,138.40
7320	4902	C	E						DISC						E		N			-13,504,186.95
7320	4902	D	E						DISC						E		N			152,128.96
															Line Number Total:					-13,247,643.04
7340	4801	C	B												E		N			-83,776,824.80
7340	4801	C	E												E		N			72,662,714.68
7340	4802	C	B						DISC						E		N			-682,553.35
7340	4802	C	E						DISC						E		N			578,138.40
7340	4871	D	E												E		N			-3,682,576.67
7340	4881	C	E												E		N			80,201.77
7340	4901	C	B												E		N			-8,549,031.94
7340	4901	C	E												E		N			6,810,486.78
7340	4902	C	E						DISC						E		N			13,504,186.95
7340	4902	D	E						DISC						E		N			-152,128.96
															Line Number Total:					-3,207,387.14
7410	4221	D	B				F		DISC						E		N			606,794.58
7410	4221	D	E				F		DISC						E		N			-4,081,551.01
7410	4251	D	B				F		DISC						E		N			302,698.28
7410	4251	D	E				F		DISC						E		N			-28,017.20
															Line Number Total:					-3,200,075.35
7440	4221	D	E				F		DISC						E		N			-4,081,551.01
7440	4251	D	E				F		DISC						E		N			-28,017.20
7440	4801	C	E												E		N			72,662,714.68
7440	4871	D	E												E		N			-3,682,576.67
7440	4881	C	E												E		N			80,201.77
7440	4901	C	E												E		N			6,810,486.78
															Line Number Total:					71,761,258.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-682,553.35
8693	4802	C	E						DISC						E		N			578,138.40
8693	4902	C	E						DISC						E		N			13,504,186.95
8693	4902	D	E						DISC						E		N			-152,128.96
															Line Number Total:					13,247,643.04
8800	4252	D	E				F		DISC						E		N			-114,000.00
8840	4252	D	E				E		DISC						E		N			-5,321.90
8896	4252	D	E				E		DISC						E		N			5,321.90
8896	4252	D	E				F		DISC						E		N			114,000.00
															Line Number Total:					119,321.90
9000	4252	D	E				E		DISC						E		N			-5,321.90
9000	4252	D	E				F		DISC						E		N			-114,000.00
9000	4802	C	B						DISC						E		N			-682,553.35
9000	4802	C	E						DISC						E		N			578,138.40
9000	4902	C	E						DISC						E		N			13,504,186.95
9000	4902	D	E						DISC						E		N			-152,128.96
															Line Number Total:					13,128,321.14
9502	4801	C	E												E		N			72,662,714.68
9502	4871	D	E												E		N			-3,682,576.67
9502	4881	C	E												E		N			80,201.77
9502	4901	C	E												E		N			6,810,486.78
															Line Number Total:					75,870,826.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,394,479.43
7240	4251	D	B				F		DISC						E		N			-1,878,048.75
7240	4801	C	B												E		N			436,234,263.87
7240	4901	C	B												E		N			52,604,346.49
															Line Number Total:					481,566,082.18
7320	4802	C	B						DISC						E		N			296,866.02
7320	4802	C	E						DISC						E		N			-182,734.53
7320	4902	C	E						DISC						E		N			-194,170,694.56
															Line Number Total:					-194,056,563.07
7340	4801	C	B												E		N			-436,234,263.87
7340	4801	C	E												E		N			272,991,361.51
7340	4802	C	B						DISC						E		N			-296,866.02
7340	4802	C	E						DISC						E		N			182,734.53
7340	4871	D	E												E		N			-5,266,652.92
7340	4881	C	E												E		N			141,168.08
7340	4901	C	B												E		N			-52,604,346.49
7340	4901	C	E												E		N			24,974,117.47
7340	4902	C	E						DISC						E		N			194,170,694.56
															Line Number Total:					-1,942,053.15
7410	4221	D	B				F		DISC						E		N			5,394,479.43
7410	4221	D	E				F		DISC						E		N			-7,104,257.04
7410	4251	D	B				F		DISC						E		N			1,878,048.75
7410	4251	D	E				F		DISC						E		N			-587,272.58
															Line Number Total:					-419,001.44
7440	4221	D	E				F		DISC						E		N			-7,104,257.04
7440	4251	D	E				F		DISC						E		N			-587,272.58
7440	4801	C	E												E		N			272,991,361.51
7440	4871	D	E												E		N			-5,266,652.92
7440	4881	C	E												E		N			141,168.08
7440	4901	C	E												E		N			24,974,117.47
															Line Number Total:					285,148,464.52
8693	4802	C	B						DISC						E		N			-296,866.02
8693	4802	C	E						DISC						E		N			182,734.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			194,170,694.56
															Line Number Total:					194,056,563.07
8800	4252	D	E				F		DISC						E		N			-3,359,000.00
8840	4252	D	E				E		DISC						E		N			-382,296.55
8896	4252	D	E				E		DISC						E		N			382,296.55
8896	4252	D	E				F		DISC						E		N			3,359,000.00
															Line Number Total:					3,741,296.55
9000	4252	D	E				E		DISC						E		N			-382,296.55
9000	4252	D	E				F		DISC						E		N			-3,359,000.00
9000	4802	C	B						DISC						E		N			-296,866.02
9000	4802	C	E						DISC						E		N			182,734.53
9000	4902	C	E						DISC						E		N			194,170,694.56
															Line Number Total:					190,315,266.52
9502	4801	C	E												E		N			272,991,361.51
9502	4871	D	E												E		N			-5,266,652.92
9502	4881	C	E												E		N			141,168.08
9502	4901	C	E												E		N			24,974,117.47
															Line Number Total:					292,839,994.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			285,881,892.12
1000	4802	C	E						DISC						U		Y			102,910.34
1000	4802	D	E						DISC						U		Y			-1,381.00
1000	4901	C	E												U		Y			11,824,748.66
1000	4902	C	E						DISC						U		Y			132,508,374.87
															Line Number Total:					430,316,544.99
2398	4510	C	E			S									U		Y			-772,737,000.00
2398	4610	C	E												U	X	Y			-25,083,924.17
2398	4700	C	E												U	X	Y			-15,509,342.85
															Line Number Total:					-813,330,267.02
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,233,514,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-4,975,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			9,490,000.00
5800	4252	D	E				E		DISC						U		Y			747.90
5800	4252	D	E				F		DISC						U		Y			1,048,000.00
															Line Number Total:					1,048,747.90
5810	4221	D	E				F		DISC						U		Y			4,128,258.64
5810	4251	D	E				F		DISC						U		Y			440,805.47
															Line Number Total:					4,569,064.11
7320	4802	C	E						DISC						U		Y			-102,910.34
7320	4802	D	E						DISC						U		Y			1,381.00
7320	4902	C	E						DISC						U		Y			-132,508,374.87
															Line Number Total:					-132,609,904.21
7440	4221	D	E				F		DISC						U		Y			-4,128,258.64
7440	4251	D	E				F		DISC						U		Y			-440,805.47
7440	4801	C	E												U		Y			285,881,892.12
7440	4901	C	E												U		Y			11,824,748.66
															Line Number Total:					293,137,576.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC						U		Y			102,910.34
8690	4802	D	E						DISC						U		Y			-1,381.00
8690	4902	C	E						DISC						U		Y			132,508,374.87
															Line Number Total:					132,609,904.21
8800	4252	D	E				F		DISC						U		Y			-1,048,000.00
8840	4252	D	E				E		DISC						U		Y			-747.90
9000	4252	D	E				E		DISC						U		Y			-747.90
9000	4252	D	E				F		DISC						U		Y			-1,048,000.00
9000	4802	C	E						DISC						U		Y			102,910.34
9000	4802	D	E						DISC						U		Y			-1,381.00
9000	4902	C	E						DISC						U		Y			132,508,374.87
															Line Number Total:					131,561,156.31
9502	4801	C	E												U		Y			285,881,892.12
9502	4901	C	E												U		Y			11,824,748.66
															Line Number Total:					297,706,640.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06 /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			12,755,000.00
2398	4610	C	E												U	X	Y			-12,755,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06 /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1806

1000	Total new obligations	430,316,544.99
2140	Unobligated balance carried forward, start of year	12,755,000.00
2398	Unobligated balance expiring or withdrawn	-826,085,267.02
4000	Appropriation	1,233,514,000.00
4035	Appropriation permanently reduced	-4,975,000.00
4200	Transferred from other accounts [Treas Acct]	9,490,000.00
5800	Offsetting collections (cash)	1,048,747.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,569,064.11
7240	Obligated balance, start of year	663,098,690.32
7320	Total outlays (gross)	-342,137,159.85
7340	Adjustments in expired accounts (net)	-7,073,276.77
7410	Change in uncollected customer payments from Federal sources (expired)	-7,316,810.31
7440	Obligated balance, end of year	732,318,924.27
8690	Outlays from new discretionary authority	132,609,904.21
8693	Outlays from discretionary balances	209,527,255.64
8800	Federal sources	-4,593,418.75
8840	Non-Federal sources	-405,183.86
8896	Portion of offsetting collections (cash) credited to expired accounts	3,949,854.71
9000	Outlays	337,138,557.24
9502	Unpaid obligation, end of year	753,298,483.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /02 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-431.91
7240	4801	C	B												E		N			1,432,462.82
7240	4801	D	B												E		N			-1,510,676.65
7240	4901	C	B												E		N			651,972.40
7240	4901	D	B												E		N			-206,088.41
															Line Number Total:					367,238.25
7320	4802	C	B						DISC						E		N			218,060.96
7320	4802	C	E						DISC						E		N			-218,060.96
7320	4902	C	E						DISC						E		N			-7,866.02
															Line Number Total:					-7,866.02
7340	4801	C	B												E		N			-1,432,462.82
7340	4801	D	B												E		N			1,510,676.65
7340	4801	D	E												E		N			-73,953.72
7340	4802	C	B						DISC						E		N			-218,060.96
7340	4802	C	E						DISC						E		N			218,060.96
7340	4871	D	E												E		N			-15,844.59
7340	4881	C	E												E		N			298.18
7340	4901	C	B												E		N			-651,972.40
7340	4901	D	B												E		N			206,088.41
7340	4901	C	E												E		N			639,846.27
7340	4901	D	E												E		N			-206,088.41
7340	4902	C	E						DISC						E		N			7,866.02
7340	4971	D	E												E		N			-368.91
															Line Number Total:					-15,915.32
7410	4251	D	B				F		DISC						E		N			431.91
7410	4251	D	E				F		DISC						E		N			-431.91
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-431.91
7440	4801	D	E												E		N			-73,953.72
7440	4871	D	E												E		N			-15,844.59
7440	4881	C	E												E		N			298.18
7440	4901	C	E												E		N			639,846.27
7440	4901	D	E												E		N			-206,088.41
7440	4971	D	E												E		N			-368.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /02 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					343,456.91
8693	4802	C	B						DISC						E		N			-218,060.96
8693	4802	C	E						DISC						E		N			218,060.96
8693	4902	C	E						DISC						E		N			7,866.02
															Line Number Total:					7,866.02
9000	4802	C	B						DISC						E		N			-218,060.96
9000	4802	C	E						DISC						E		N			218,060.96
9000	4902	C	E						DISC						E		N			7,866.02
															Line Number Total:					7,866.02
9502	4801	D	E												E		N			-73,953.72
9502	4871	D	E												E		N			-15,844.59
9502	4881	C	E												E		N			298.18
9502	4901	C	E												E		N			639,846.27
9502	4901	D	E												E		N			-206,088.41
9502	4971	D	E												E		N			-368.91
															Line Number Total:					343,888.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /03 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			236.94
7240	4801	C	B												E		N			2,737,254.04
7240	4801	D	B												E		N			-1,411,077.51
7240	4901	C	B												E		N			835,493.91
7240	4901	D	B												E		N			-360,984.43
															Line Number Total:					1,800,922.95
7320	4802	C	B						DISC						E		N			76,130.04
7320	4802	C	E						DISC						E		N			-77,264.60
7320	4902	C	E						DISC						E		N			-6,555.19
															Line Number Total:					-7,689.75
7340	4801	C	B												E		N			-2,737,254.04
7340	4801	D	B												E		N			1,411,077.51
7340	4801	C	E												E		N			2,878,349.83
7340	4801	D	E												E		N			-1,411,077.51
7340	4802	C	B						DISC						E		N			-76,130.04
7340	4802	C	E						DISC						E		N			77,264.60
7340	4871	D	E												E		N			-322,391.99
7340	4881	C	E												E		N			2,642.61
7340	4901	C	B												E		N			-835,493.91
7340	4901	D	B												E		N			360,984.43
7340	4901	C	E												E		N			686,708.37
7340	4901	D	E												E		N			-360,984.43
7340	4902	C	E						DISC						E		N			6,555.19
7340	4971	D	E												E		N			-17,096.71
7340	4981	C	E												E		N			32,587.39
															Line Number Total:					-304,258.70
7410	4221	C	B				F		DISC						E		N			-236.94
7410	4221	C	E				F		DISC						E		N			236.94
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			236.94
7440	4801	C	E												E		N			2,878,349.83
7440	4801	D	E												E		N			-1,411,077.51
7440	4871	D	E												E		N			-322,391.99
7440	4881	C	E												E		N			2,642.61
7440	4901	C	E												E		N			686,708.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /03 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-360,984.43
7440	4971	D	E												E		N			-17,096.71
7440	4981	C	E												E		N			32,587.39
															Line Number Total:					1,488,974.50
8693	4802	C	B						DISC						E		N			-76,130.04
8693	4802	C	E						DISC						E		N			77,264.60
8693	4902	C	E						DISC						E		N			6,555.19
															Line Number Total:					7,689.75
9000	4802	C	B						DISC						E		N			-76,130.04
9000	4802	C	E						DISC						E		N			77,264.60
9000	4902	C	E						DISC						E		N			6,555.19
															Line Number Total:					7,689.75
9502	4801	C	E												E		N			2,878,349.83
9502	4801	D	E												E		N			-1,411,077.51
9502	4871	D	E												E		N			-322,391.99
9502	4881	C	E												E		N			2,642.61
9502	4901	C	E												E		N			686,708.37
9502	4901	D	E												E		N			-360,984.43
9502	4971	D	E												E		N			-17,096.71
9502	4981	C	E												E		N			32,587.39
															Line Number Total:					1,488,737.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			5,139.79
7240	4801	C	B												E		N			4,879,899.02
7240	4801	D	B												E		N			-9,615.45
7240	4901	C	B												E		N			905,510.29
															Line Number Total:					5,780,933.65
7320	4802	C	B						DISC						E		N			21,823.09
7320	4802	C	E						DISC						E		N			-14,602.93
7320	4902	C	E						DISC						E		N			-310,391.95
															Line Number Total:					-303,171.79
7340	4801	C	B												E		N			-4,879,899.02
7340	4801	D	B												E		N			9,615.45
7340	4801	C	E												E		N			4,798,891.69
7340	4801	D	E												E		N			-9,615.45
7340	4802	C	B						DISC						E		N			-21,823.09
7340	4802	C	E						DISC						E		N			14,602.93
7340	4871	D	E												E		N			-440,467.50
7340	4881	C	E												E		N			140,364.37
7340	4901	C	B												E		N			-905,510.29
7340	4901	C	E												E		N			683,345.83
7340	4902	C	E						DISC						E		N			310,391.95
7340	4971	D	E												E		N			-1,420.26
7340	4981	C	E												E		N			126,225.78
															Line Number Total:					-175,297.61
7410	4221	C	B				F		DISC						E		N			-5,139.79
7410	4221	C	E				F		DISC						E		N			5,139.79
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			5,139.79
7440	4801	C	E												E		N			4,798,891.69
7440	4801	D	E												E		N			-9,615.45
7440	4871	D	E												E		N			-440,467.50
7440	4881	C	E												E		N			140,364.37
7440	4901	C	E												E		N			683,345.83
7440	4971	D	E												E		N			-1,420.26
7440	4981	C	E												E		N			126,225.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,302,464.25
8693	4802	C	B						DISC						E		N			-21,823.09
8693	4802	C	E						DISC						E		N			14,602.93
8693	4902	C	E						DISC						E		N			310,391.95
															Line Number Total:					303,171.79
9000	4802	C	B						DISC						E		N			-21,823.09
9000	4802	C	E						DISC						E		N			14,602.93
9000	4902	C	E						DISC						E		N			310,391.95
															Line Number Total:					303,171.79
9502	4801	C	E												E		N			4,798,891.69
9502	4801	D	E												E		N			-9,615.45
9502	4871	D	E												E		N			-440,467.50
9502	4881	C	E												E		N			140,364.37
9502	4901	C	E												E		N			683,345.83
9502	4971	D	E												E		N			-1,420.26
9502	4981	C	E												E		N			126,225.78
															Line Number Total:					5,297,324.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-225,532.51
7240	4251	C	B				F		DISC						E		N			6,966.32
7240	4801	C	B												E		N			20,267,965.96
7240	4901	C	B												E		N			1,227,194.16
															Line Number Total:					21,276,593.93
7320	4802	C	B						DISC						E		N			34,143.39
7320	4802	C	E						DISC						E		N			-32,813.63
7320	4902	C	E						DISC						E		N			-5,842,130.25
															Line Number Total:					-5,840,800.49
7340	4801	C	B												E		N			-20,267,965.96
7340	4801	C	E												E		N			14,740,486.45
7340	4802	C	B						DISC						E		N			-34,143.39
7340	4802	C	E						DISC						E		N			32,813.63
7340	4871	D	E												E		N			-6,269,866.31
7340	4881	C	E												E		N			2,120,708.60
7340	4901	C	B												E		N			-1,227,194.16
7340	4901	C	E												E		N			914,643.46
7340	4902	C	E						DISC						E		N			5,842,130.25
7340	4971	D	E												E		N			-13,869.74
7340	4981	C	E												E		N			255,032.56
															Line Number Total:					-3,907,224.61
7410	4221	D	B				F		DISC						E		N			225,532.51
7410	4221	D	E				F		DISC						E		N			-151,586.52
7410	4251	C	B				F		DISC						E		N			-6,966.32
7410	4251	D	E				F		DISC						E		N			-56,341.67
															Line Number Total:					10,638.00
7440	4221	D	E				F		DISC						E		N			-151,586.52
7440	4251	D	E				F		DISC						E		N			-56,341.67
7440	4801	C	E												E		N			14,740,486.45
7440	4871	D	E												E		N			-6,269,866.31
7440	4881	C	E												E		N			2,120,708.60
7440	4901	C	E												E		N			914,643.46
7440	4971	D	E												E		N			-13,869.74
7440	4981	C	E												E		N			255,032.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,539,206.83
8693	4802	C	B						DISC						E		N			-34,143.39
8693	4802	C	E						DISC						E		N			32,813.63
8693	4902	C	E						DISC						E		N			5,842,130.25
															Line Number Total:					5,840,800.49
8800	4252	D	E				F		DISC						E		N			-70,382.05
8896	4252	D	E				F		DISC						E		N			70,382.05
9000	4252	D	E				F		DISC						E		N			-70,382.05
9000	4802	C	B						DISC						E		N			-34,143.39
9000	4802	C	E						DISC						E		N			32,813.63
9000	4902	C	E						DISC						E		N			5,842,130.25
															Line Number Total:					5,770,418.44
9502	4801	C	E												E		N			14,740,486.45
9502	4871	D	E												E		N			-6,269,866.31
9502	4881	C	E												E		N			2,120,708.60
9502	4901	C	E												E		N			914,643.46
9502	4971	D	E												E		N			-13,869.74
9502	4981	C	E												E		N			255,032.56
															Line Number Total:					11,747,135.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-497,581.03
7240	4251	D	B				F		DISC						E		N			-593,935.00
7240	4801	C	B												E		N			167,442,845.32
7240	4901	C	B												E		N			5,817,577.03
															Line Number Total:					172,168,906.32
7320	4802	C	B						DISC						E		N			106,193.45
7320	4802	C	E						DISC						E		N			-57,514.51
7320	4902	C	E						DISC						E		N			-32,233,837.85
															Line Number Total:					-32,185,158.91
7340	4801	C	B												E		N			-167,442,845.32
7340	4801	C	E												E		N			140,139,643.74
7340	4802	C	B						DISC						E		N			-106,193.45
7340	4802	C	E						DISC						E		N			57,514.51
7340	4871	D	E												E		N			-12,438,950.54
7340	4881	C	E												E		N			11,374,128.32
7340	4901	C	B												E		N			-5,817,577.03
7340	4901	C	E												E		N			1,213,125.31
7340	4902	C	E						DISC						E		N			32,233,837.85
7340	4971	D	E												E		N			-561,227.10
7340	4981	C	E												E		N			1,881,679.71
															Line Number Total:					533,136.00
7410	4221	D	B				F		DISC						E		N			497,581.03
7410	4221	D	E				F		DISC						E		N			-154,884.07
7410	4251	D	B				F		DISC						E		N			593,935.00
7410	4251	C	E				F		DISC						E		N			89,178.27
															Line Number Total:					1,025,810.23
7440	4221	D	E				F		DISC						E		N			-154,884.07
7440	4251	C	E				F		DISC						E		N			89,178.27
7440	4801	C	E												E		N			140,139,643.74
7440	4871	D	E												E		N			-12,438,950.54
7440	4881	C	E												E		N			11,374,128.32
7440	4901	C	E												E		N			1,213,125.31
7440	4971	D	E												E		N			-561,227.10
7440	4981	C	E												E		N			1,881,679.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					141,542,693.64
8693	4802	C	B						DISC						E		N			-106,193.45
8693	4802	C	E						DISC						E		N			57,514.51
8693	4902	C	E						DISC						E		N			32,233,837.85
															Line Number Total:					32,185,158.91
8800	4252	D	E				F		DISC						E		N			-836,603.08
8896	4252	D	E				F		DISC						E		N			836,603.08
9000	4252	D	E				F		DISC						E		N			-836,603.08
9000	4802	C	B						DISC						E		N			-106,193.45
9000	4802	C	E						DISC						E		N			57,514.51
9000	4902	C	E						DISC						E		N			32,233,837.85
															Line Number Total:					31,348,555.83
9502	4801	C	E												E		N			140,139,643.74
9502	4871	D	E												E		N			-12,438,950.54
9502	4881	C	E												E		N			11,374,128.32
9502	4901	C	E												E		N			1,213,125.31
9502	4971	D	E												E		N			-561,227.10
9502	4981	C	E												E		N			1,881,679.71
															Line Number Total:					141,608,399.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			72,426,052.46
1000	4802	C	E						DISC						U		Y			28,639.92
1000	4901	C	E												U		Y			2,832,763.31
1000	4902	C	E						DISC						U		Y			11,542,081.17
															Line Number Total:					86,829,536.86
2398	4510	C	E			S									U		Y			-149,383,000.00
2398	4610	C	E												U	X	Y			-9,511,413.74
2398	4700	C	E												U	X	Y			-2,194,854.64
															Line Number Total:					-161,089,268.38
4000	4119	D	E	P	109289				DISC				X		U		Y	1		247,032,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-809,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			71,000.00
5800	4252	D	E				F		DISC						U		Y			352,373.94
5810	4221	D	E				F		DISC						U		Y			818,497.59
5810	4251	D	E				F		DISC						U		Y			453,933.71
															Line Number Total:					1,272,431.30
7320	4802	C	E						DISC						U		Y			-28,639.92
7320	4902	C	E						DISC						U		Y			-11,542,081.17
															Line Number Total:					-11,570,721.09
7440	4221	D	E				F		DISC						U		Y			-818,497.59
7440	4251	D	E				F		DISC						U		Y			-453,933.71
7440	4801	C	E												U		Y			72,426,052.46
7440	4901	C	E												U		Y			2,832,763.31
															Line Number Total:					73,986,384.47
8690	4802	C	E						DISC						U		Y			28,639.92
8690	4902	C	E						DISC						U		Y			11,542,081.17
															Line Number Total:					11,570,721.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		Y			-352,373.94
9000	4252	D	E				F		DISC						U		Y			-352,373.94
9000	4802	C	E						DISC						U		Y			28,639.92
9000	4902	C	E						DISC						U		Y			11,542,081.17
															Line Number Total:					11,218,347.15
9502	4801	C	E												U		Y			72,426,052.46
9502	4901	C	E												U		Y			2,832,763.31
															Line Number Total:					75,258,815.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1107

1000	Total new obligations	86,829,536.86
2398	Unobligated balance expiring or withdrawn	-161,089,268.38
4000	Appropriation	247,032,000.00
4035	Appropriation permanently reduced	-809,000.00
4200	Transferred from other accounts [Treas Acct]	71,000.00
5800	Offsetting collections (cash)	352,373.94
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,272,431.30
7240	Obligated balance, start of year	201,394,595.10
7320	Total outlays (gross)	-49,915,408.05
7340	Adjustments in expired accounts (net)	-3,869,560.24
7410	Change in uncollected customer payments from Federal sources (expired)	1,036,448.23
7440	Obligated balance, end of year	234,203,180.60
8690	Outlays from new discretionary authority	11,570,721.09
8693	Outlays from discretionary balances	38,344,686.96
8800	Federal sources	-1,259,359.07
8896	Portion of offsetting collections (cash) credited to expired accounts	906,985.13
9000	Outlays	48,656,048.98
9502	Unpaid obligation, end of year	235,744,301.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /02 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			411,069.63
7240	4251	D	B				E		DISC						E		N			-534,650.79
7240	4801	C	B												E		N			2,148,709.82
7240	4901	C	B												E		N			447,368.07
																Line Number Total:				2,472,496.73
7320	4802	C	B						DISC						E		N			2,993.14
7320	4802	C	E						DISC						E		N			-2,993.14
7320	4902	C	E						DISC						E		N			-56,877.58
																Line Number Total:				-56,877.58
7340	4801	C	B												E		N			-2,148,709.82
7340	4801	C	E												E		N			2,127,942.67
7340	4802	C	B						DISC						E		N			-2,993.14
7340	4802	C	E						DISC						E		N			2,993.14
7340	4871	D	E												E		N			-49,136.55
7340	4901	C	B												E		N			-447,368.07
7340	4901	C	E												E		N			451,917.25
7340	4902	C	E						DISC						E		N			56,877.58
7340	4971	D	E												E		N			-2,274.38
																Line Number Total:				-10,751.32
7410	4251	C	B				F		DISC						E		N			-411,069.63
7410	4251	D	B				E		DISC						E		N			534,650.79
7410	4251	C	E				F		DISC						E		N			411,069.63
7410	4251	D	E				E		DISC						E		N			-534,650.79
																Line Number Total:				0.00
7440	4251	C	E				F		DISC						E		N			411,069.63
7440	4251	D	E				E		DISC						E		N			-534,650.79
7440	4801	C	E												E		N			2,127,942.67
7440	4871	D	E												E		N			-49,136.55
7440	4901	C	E												E		N			451,917.25
7440	4971	D	E												E		N			-2,274.38
																Line Number Total:				2,404,867.83
8693	4802	C	B						DISC						E		N			-2,993.14
8693	4802	C	E						DISC						E		N			2,993.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /02 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			56,877.58
															Line Number Total:					56,877.58
8840	4972	D	E				X		DISC						E		N			-36,424.64
8896	4972	D	E				X		DISC						E		N			36,424.64
9000	4802	C	B						DISC						E		N			-2,993.14
9000	4802	C	E						DISC						E		N			2,993.14
9000	4902	C	E						DISC						E		N			56,877.58
9000	4972	D	E				X		DISC						E		N			-36,424.64
															Line Number Total:					20,452.94
9502	4801	C	E												E		N			2,127,942.67
9502	4871	D	E												E		N			-49,136.55
9502	4901	C	E												E		N			451,917.25
9502	4971	D	E												E		N			-2,274.38
															Line Number Total:					2,528,448.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /03 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			409,427.20
7240	4221	D	B				E		DISC						E		N			-434,909.00
7240	4251	C	B				F		DISC						E		N			285,662.04
7240	4251	D	B				E		DISC						E		N			-1,240,262.05
7240	4801	C	B												E		N			14,113,505.48
7240	4901	C	B												E		N			2,645,045.57
															Line Number Total:					15,778,469.24
7320	4802	C	B						DISC						E		N			26,533.82
7320	4802	C	E						DISC						E		N			-18,654.79
7320	4902	C	E						DISC						E		N			-2,733,194.26
															Line Number Total:					-2,725,315.23
7340	4801	C	B												E		N			-14,113,505.48
7340	4801	C	E												E		N			12,530,792.61
7340	4802	C	B						DISC						E		N			-26,533.82
7340	4802	C	E						DISC						E		N			18,654.79
7340	4871	D	E												E		N			-502,246.99
7340	4901	C	B												E		N			-2,645,045.57
7340	4901	C	E												E		N			1,579,945.90
7340	4902	C	E						DISC						E		N			2,733,194.26
7340	4971	D	E												E		N			-620,043.30
															Line Number Total:					-1,044,787.60
7410	4221	C	B				F		DISC						E		N			-409,427.20
7410	4221	D	B				E		DISC						E		N			434,909.00
7410	4221	C	E				F		DISC						E		N			409,427.20
7410	4221	D	E				E		DISC						E		N			-434,909.00
7410	4251	C	B				F		DISC						E		N			-285,662.04
7410	4251	D	B				E		DISC						E		N			1,240,262.05
7410	4251	C	E				F		DISC						E		N			285,662.04
7410	4251	D	E				E		DISC						E		N			-1,239,961.86
															Line Number Total:					300.19
7440	4221	C	E				F		DISC						E		N			409,427.20
7440	4221	D	E				E		DISC						E		N			-434,909.00
7440	4251	C	E				F		DISC						E		N			285,662.04
7440	4251	D	E				E		DISC						E		N			-1,239,961.86
7440	4801	C	E												E		N			12,530,792.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /03 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-502,246.99
7440	4901	C	E												E		N			1,579,945.90
7440	4971	D	E												E		N			-620,043.30
															Line Number Total:					12,008,666.60
8693	4802	C	B						DISC						E		N			-26,533.82
8693	4802	C	E						DISC						E		N			18,654.79
8693	4902	C	E						DISC						E		N			2,733,194.26
															Line Number Total:					2,725,315.23
8840	4972	D	E				X		DISC						E		N			-28,206.92
8896	4972	D	E				X		DISC						E		N			28,206.92
9000	4802	C	B						DISC						E		N			-26,533.82
9000	4802	C	E						DISC						E		N			18,654.79
9000	4902	C	E						DISC						E		N			2,733,194.26
9000	4972	D	E				X		DISC						E		N			-28,206.92
															Line Number Total:					2,697,108.31
9502	4801	C	E												E		N			12,530,792.61
9502	4871	D	E												E		N			-502,246.99
9502	4901	C	E												E		N			1,579,945.90
9502	4971	D	E												E		N			-620,043.30
															Line Number Total:					12,988,448.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			109,916,655.55
7240	4251	D	B				E		DISC						E		N			-110,264,041.86
7240	4801	C	B												E		N			18,608,783.83
7240	4901	C	B												E		N			3,883,351.70
															Line Number Total:					22,144,749.22
7320	4802	C	B						DISC						E		N			163,817.17
7320	4802	C	E						DISC						E		N			-111,250.14
7320	4902	C	E						DISC						E		N			-4,873,388.19
															Line Number Total:					-4,820,821.16
7340	4801	C	B												E		N			-18,608,783.83
7340	4801	C	E												E		N			14,457,077.20
7340	4802	C	B						DISC						E		N			-163,817.17
7340	4802	C	E						DISC						E		N			111,250.14
7340	4871	D	E												E		N			-770,636.29
7340	4901	C	B												E		N			-3,883,351.70
7340	4901	C	E												E		N			3,521,201.04
7340	4902	C	E						DISC						E		N			4,873,388.19
7340	4971	D	E												E		N			-530,329.18
															Line Number Total:					-994,001.60
7410	4251	C	B				F		DISC						E		N			-109,916,655.55
7410	4251	D	B				E		DISC						E		N			110,264,041.86
7410	4251	C	E				F		DISC						E		N			109,916,655.55
7410	4251	D	E				E		DISC						E		N			-110,264,041.86
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			109,916,655.55
7440	4251	D	E				E		DISC						E		N			-110,264,041.86
7440	4801	C	E												E		N			14,457,077.20
7440	4871	D	E												E		N			-770,636.29
7440	4901	C	E												E		N			3,521,201.04
7440	4971	D	E												E		N			-530,329.18
															Line Number Total:					16,329,926.46
8693	4802	C	B						DISC						E		N			-163,817.17
8693	4802	C	E						DISC						E		N			111,250.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			4,873,388.19
															Line Number Total:					4,820,821.16
8840	4972	D	E				X		DISC						E		N			-43,537.14
8896	4972	D	E				X		DISC						E		N			43,537.14
9000	4802	C	B						DISC						E		N			-163,817.17
9000	4802	C	E						DISC						E		N			111,250.14
9000	4902	C	E						DISC						E		N			4,873,388.19
9000	4972	D	E				X		DISC						E		N			-43,537.14
															Line Number Total:					4,777,284.02
9502	4801	C	E												E		N			14,457,077.20
9502	4871	D	E												E		N			-770,636.29
9502	4901	C	E												E		N			3,521,201.04
9502	4971	D	E												E		N			-530,329.18
															Line Number Total:					16,677,312.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,373,722.52
7240	4251	D	B				E		DISC						E		N			-47,068.43
7240	4251	D	B				F		DISC						E		N			-188,409.96
7240	4801	C	B												E		N			48,753,956.25
7240	4901	C	B												E		N			10,582,051.11
															Line Number Total:					57,726,806.45
7320	4802	C	B						DISC						E		N			562,105.62
7320	4802	C	E						DISC						E		N			-269,367.56
7320	4902	C	E						DISC						E		N			-7,328,821.64
															Line Number Total:					-7,036,083.58
7340	4801	C	B												E		N			-48,753,956.25
7340	4801	C	E												E		N			43,140,291.66
7340	4802	C	B						DISC						E		N			-562,105.62
7340	4802	C	E						DISC						E		N			269,367.56
7340	4871	D	E												E		N			-1,417,835.66
7340	4901	C	B												E		N			-10,582,051.11
7340	4901	C	E												E		N			10,334,872.17
7340	4902	C	E						DISC						E		N			7,328,821.64
7340	4971	D	E												E		N			-463,995.51
															Line Number Total:					-706,591.12
7410	4221	D	B				F		DISC						E		N			1,373,722.52
7410	4221	D	E				F		DISC						E		N			-1,373,722.52
7410	4251	D	B				E		DISC						E		N			47,068.43
7410	4251	D	B				F		DISC						E		N			188,409.96
7410	4251	D	E				E		DISC						E		N			-27,266.65
7410	4251	D	E				F		DISC						E		N			-135,409.98
															Line Number Total:					72,801.76
7440	4221	D	E				F		DISC						E		N			-1,373,722.52
7440	4251	D	E				E		DISC						E		N			-27,266.65
7440	4251	D	E				F		DISC						E		N			-135,409.98
7440	4801	C	E												E		N			43,140,291.66
7440	4871	D	E												E		N			-1,417,835.66
7440	4901	C	E												E		N			10,334,872.17
7440	4971	D	E												E		N			-463,995.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					50,056,933.51
8693	4802	C	B						DISC						E		N			-562,105.62
8693	4802	C	E						DISC						E		N			269,367.56
8693	4902	C	E						DISC						E		N			7,328,821.64
															Line Number Total:					7,036,083.58
8800	4252	D	E				F		DISC						E		N			-53,000.00
8840	4252	D	E				E		DISC						E		N			-19,051.78
8840	4972	D	E				X		DISC						E		N			-107,787.20
															Line Number Total:					-126,838.98
8896	4252	D	E				E		DISC						E		N			19,051.78
8896	4252	D	E				F		DISC						E		N			53,000.00
8896	4972	D	E				X		DISC						E		N			107,787.20
															Line Number Total:					179,838.98
9000	4252	D	E				E		DISC						E		N			-19,051.78
9000	4252	D	E				F		DISC						E		N			-53,000.00
9000	4802	C	B						DISC						E		N			-562,105.62
9000	4802	C	E						DISC						E		N			269,367.56
9000	4902	C	E						DISC						E		N			7,328,821.64
9000	4972	D	E				X		DISC						E		N			-107,787.20
															Line Number Total:					6,856,244.60
9502	4801	C	E												E		N			43,140,291.66
9502	4871	D	E												E		N			-1,417,835.66
9502	4901	C	E												E		N			10,334,872.17
9502	4971	D	E												E		N			-463,995.51
															Line Number Total:					51,593,332.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-11,350.63
7240	4221	D	B				F		DISC						E		N			-645,928.71
7240	4251	D	B				E		DISC						E		N			-2,027,694.60
7240	4251	D	B				F		DISC						E		N			-110,001,671.62
7240	4801	C	B												E		N			479,893,978.37
7240	4901	C	B												E		N			112,029,366.22
7240	4901	D	B												E		N			-25,066,986.25
															Line Number Total:					454,169,712.78
7320	4802	C	B						DISC						E		N			459,819.76
7320	4802	C	E						DISC						E		N			-410,073.30
7320	4902	C	E						DISC						E		N			-242,587,773.70
															Line Number Total:					-242,538,027.24
7340	4801	C	B												E		N			-479,893,978.37
7340	4801	C	E												E		N			321,006,331.51
7340	4802	C	B						DISC						E		N			-459,819.76
7340	4802	C	E						DISC						E		N			410,073.30
7340	4871	D	E												E		N			-24,292,960.65
7340	4901	C	B												E		N			-112,029,366.22
7340	4901	D	B												E		N			25,066,986.25
7340	4901	C	E												E		N			53,315,149.79
7340	4901	D	E												E		N			-16,067,491.53
7340	4902	C	E						DISC						E		N			242,587,773.70
7340	4971	D	E												E		N			-8,093,358.38
															Line Number Total:					1,549,339.64
7410	4221	D	B				E		DISC						E		N			11,350.63
7410	4221	D	B				F		DISC						E		N			645,928.71
7410	4221	D	E				E		DISC						E		N			-2,670.94
7410	4221	D	E				F		DISC						E		N			-662,615.34
7410	4251	D	B				E		DISC						E		N			2,027,694.60
7410	4251	D	B				F		DISC						E		N			110,001,671.62
7410	4251	D	E				E		DISC						E		N			-1,794,905.67
7410	4251	D	E				F		DISC						E		N			-50,862,190.64
															Line Number Total:					59,364,262.97
7440	4221	D	E				E		DISC						E		N			-2,670.94
7440	4221	D	E				F		DISC						E		N			-662,615.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-1,794,905.67
7440	4251	D	E				F		DISC						E		N			-50,862,190.64
7440	4801	C	E												E		N			321,006,331.51
7440	4871	D	E												E		N			-24,292,960.65
7440	4901	C	E												E		N			53,315,149.79
7440	4901	D	E												E		N			-16,067,491.53
7440	4971	D	E												E		N			-8,093,358.38
															Line Number Total:					272,545,288.15
8693	4802	C	B						DISC						E		N			-459,819.76
8693	4802	C	E						DISC						E		N			410,073.30
8693	4902	C	E						DISC						E		N			242,587,773.70
															Line Number Total:					242,538,027.24
8800	4252	D	E				F		DISC						E		N			-92,841,377.69
8840	4252	D	E				E		DISC						E		N			-383,615.25
8840	4972	D	E				X		DISC						E		N			-4,279,478.49
															Line Number Total:					-4,663,093.74
8896	4252	D	E				E		DISC						E		N			383,615.25
8896	4252	D	E				F		DISC						E		N			92,841,377.69
8896	4972	D	E				X		DISC						E		N			4,279,478.49
															Line Number Total:					97,504,471.43
9000	4252	D	E				E		DISC						E		N			-383,615.25
9000	4252	D	E				F		DISC						E		N			-92,841,377.69
9000	4802	C	B						DISC						E		N			-459,819.76
9000	4802	C	E						DISC						E		N			410,073.30
9000	4902	C	E						DISC						E		N			242,587,773.70
9000	4972	D	E				X		DISC						E		N			-4,279,478.49
															Line Number Total:					145,033,555.81
9502	4801	C	E												E		N			321,006,331.51
9502	4871	D	E												E		N			-24,292,960.65
9502	4901	C	E												E		N			53,315,149.79
9502	4901	D	E												E		N			-16,067,491.53
9502	4971	D	E												E		N			-8,093,358.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	325,867,670.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			192,442,665.84
1000	4802	C	E						DISC						U		Y			120,392.03
1000	4901	C	E												U		Y			43,456,748.78
1000	4902	C	E						DISC						U		Y			429,429,110.85
															Line Number Total:					665,448,917.50
2398	4450	C	E												U	X	Y			-19,577,000.00
2398	4510	C	E			S									U		Y			-1,931,604,000.00
2398	4510	D	E			A									U	X	Y			8,672,200.00
2398	4610	C	E												U	X	Y			-37,361,337.16
2398	4700	C	E												U	X	Y			-61,407,779.34
															Line Number Total:					-2,041,277,916.50
4000	4119	D	E	P	109383				DISC				X		U		Y	1		2,648,328,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-10,424,000.00
4200	4170	D	E	P	109289				DISC		57	3740			U		Y			1,576,000.00
5800	4252	D	E				E		DISC						U		Y			365.39
5800	4252	D	E				F		DISC						U		Y			35,029.02
															Line Number Total:					35,394.41
5810	4221	D	E				E		DISC						U		Y			311,298.75
5810	4221	D	E				F		DISC						U		Y			66,849,131.32
5810	4251	D	E				E		DISC						U		Y			14,329.88
5810	4251	D	E				F		DISC						U		Y			36,679.64
															Line Number Total:					67,211,439.59
7320	4802	C	E						DISC						U		Y			-120,392.03
7320	4902	C	E						DISC						U		Y			-429,429,110.85
															Line Number Total:					-429,549,502.88
7440	4221	D	E				E		DISC						U		Y			-311,298.75
7440	4221	D	E				F		DISC						U		Y			-66,849,131.32
7440	4251	D	E				E		DISC						U		Y			-14,329.88
7440	4251	D	E				F		DISC						U		Y			-36,679.64
7440	4801	C	E												U		Y			192,442,665.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y			43,456,748.78
															Line Number Total:					168,687,975.03
8690	4802	C	E						DISC						U		Y			120,392.03
8690	4902	C	E						DISC						U		Y			429,429,110.85
															Line Number Total:					429,549,502.88
8800	4252	D	E				F		DISC						U		Y			-35,029.02
8840	4252	D	E				E		DISC						U		Y			-365.39
9000	4252	D	E				E		DISC						U		Y			-365.39
9000	4252	D	E				F		DISC						U		Y			-35,029.02
9000	4802	C	E						DISC						U		Y			120,392.03
9000	4902	C	E						DISC						U		Y			429,429,110.85
															Line Number Total:					429,514,108.47
9502	4801	C	E												U		Y			192,442,665.84
9502	4901	C	E												U		Y			43,456,748.78
															Line Number Total:					235,899,414.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /X -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			193.82
2440	4610	C	E												U	X	N			193.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -06 /07 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			998.55
2398	4610	C	E												U	X	Y			-998.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -06 /07 -3740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3740

1000	Total new obligations	665,448,917.50
2140	Unobligated balance carried forward, start of year	1,192.37
2398	Unobligated balance expiring or withdrawn	-2,041,278,915.05
2440	Unobligated balance carried forward, end of year	193.82
4000	Appropriation	2,648,328,000.00
4035	Appropriation permanently reduced	-10,424,000.00
4200	Transferred from other accounts [Treas Acct]	1,576,000.00
5800	Offsetting collections (cash)	35,394.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	67,211,439.59
7240	Obligated balance, start of year	552,292,234.42
7320	Total outlays (gross)	-686,726,627.67
7340	Adjustments in expired accounts (net)	-1,206,792.00
7410	Change in uncollected customer payments from Federal sources (expired)	59,437,364.92
7440	Obligated balance, end of year	522,033,657.58
8690	Outlays from new discretionary authority	429,549,502.88
8693	Outlays from discretionary balances	257,177,124.79
8800	Federal sources	-92,929,406.71
8840	Non-Federal sources	-4,898,466.81
8896	Portion of offsetting collections (cash) credited to expired accounts	97,792,479.11
9000	Outlays	588,898,754.15
9502	Unpaid obligation, end of year	645,554,628.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /02 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			53,755.44
7240	4251	C	B				F		DISC						E		N			310,942.18
7240	4251	D	B				E		DISC						E		N			-558.00
7240	4801	C	B												E		N			6,486,699.09
7240	4901	C	B												E		N			399,110.10
7240	4901	D	B												E		N			-778,445.63
															Line Number Total:					6,471,503.18
7320	4802	C	B						DISC						E		N			1,401,544.43
7320	4802	C	E						DISC						E		N			-1,396,789.00
7320	4902	C	E						DISC						E		N			-660,962.75
															Line Number Total:					-656,207.32
7340	4801	C	B												E		N			-6,486,699.09
7340	4801	C	E												E		N			6,482,287.70
7340	4802	C	B						DISC						E		N			-1,401,544.43
7340	4802	C	E						DISC						E		N			1,396,789.00
7340	4871	D	E												E		N			-1,886,777.19
7340	4881	C	E												E		N			2,790,462.61
7340	4901	C	B												E		N			-399,110.10
7340	4901	D	B												E		N			778,445.63
7340	4901	D	E												E		N			-1,031,131.46
7340	4902	C	E						DISC						E		N			660,962.75
															Line Number Total:					903,685.42
7410	4221	C	B				F		DISC						E		N			-53,755.44
7410	4221	C	E				F		DISC						E		N			53,755.44
7410	4251	C	B				F		DISC						E		N			-310,942.18
7410	4251	D	B				E		DISC						E		N			558.00
7410	4251	C	E				F		DISC						E		N			310,942.18
7410	4251	D	E				E		DISC						E		N			-558.00
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			53,755.44
7440	4251	C	E				F		DISC						E		N			310,942.18
7440	4251	D	E				E		DISC						E		N			-558.00
7440	4801	C	E												E		N			6,482,287.70
7440	4871	D	E												E		N			-1,886,777.19
7440	4881	C	E												E		N			2,790,462.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /02 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-1,031,131.46
															Line Number Total:					6,718,981.28
8693	4802	C	B						DISC						E		N			-1,401,544.43
8693	4802	C	E						DISC						E		N			1,396,789.00
8693	4902	C	E						DISC						E		N			660,962.75
															Line Number Total:					656,207.32
8840	4222	C	B				E		DISC						E		N			-893,637.44
8840	4222	C	E				E		DISC						E		N			893,637.44
															Line Number Total:					0.00
8896	4222	C	B				E		DISC						E		N			893,637.44
8896	4222	C	E				E		DISC						E		N			-893,637.44
															Line Number Total:					0.00
9000	4222	C	B				E		DISC						E		N			-893,637.44
9000	4222	C	E				E		DISC						E		N			893,637.44
9000	4802	C	B						DISC						E		N			-1,401,544.43
9000	4802	C	E						DISC						E		N			1,396,789.00
9000	4902	C	E						DISC						E		N			660,962.75
															Line Number Total:					656,207.32
9502	4801	C	E												E		N			6,482,287.70
9502	4871	D	E												E		N			-1,886,777.19
9502	4881	C	E												E		N			2,790,462.61
9502	4901	D	E												E		N			-1,031,131.46
															Line Number Total:					6,354,841.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			2,286,302.84
7240	4221	D	B				F		DISC						E		N			-39,216.11
7240	4251	C	B				F		DISC						E		N			4,505,669.43
7240	4251	D	B				E		DISC						E		N			-239,795.71
7240	4801	C	B												E		N			26,292,462.59
7240	4901	C	B												E		N			4,039,115.45
7240	4901	D	B												E		N			-3,216,527.47
															Line Number Total:					33,628,011.02
7320	4802	C	B						DISC						E		N			579,336.82
7320	4802	C	E						DISC						E		N			-483,962.64
7320	4902	C	E						DISC						E		N			-3,983,182.93
															Line Number Total:					-3,887,808.75
7340	4801	C	B												E		N			-26,292,462.59
7340	4801	C	E												E		N			22,562,125.43
7340	4802	C	B						DISC						E		N			-579,336.82
7340	4802	C	E						DISC						E		N			483,962.64
7340	4871	D	E												E		N			-183,117.90
7340	4881	C	E												E		N			174,714.90
7340	4901	C	B												E		N			-4,039,115.45
7340	4901	D	B												E		N			3,216,527.47
7340	4901	C	E												E		N			3,916,256.07
7340	4901	D	E												E		N			-3,251,139.68
7340	4902	C	E						DISC						E		N			3,983,182.93
7340	4971	D	E												E		N			-3,285,024.17
7340	4981	C	E												E		N			3,134,279.44
															Line Number Total:					-159,147.73
7410	4221	C	B				E		DISC						E		N			-2,286,302.84
7410	4221	D	B				F		DISC						E		N			39,216.11
7410	4221	C	E				E		DISC						E		N			2,286,302.84
7410	4221	D	E				F		DISC						E		N			-39,216.11
7410	4251	C	B				F		DISC						E		N			-4,505,669.43
7410	4251	D	B				E		DISC						E		N			239,795.71
7410	4251	C	E				F		DISC						E		N			4,510,722.12
7410	4251	D	E				E		DISC						E		N			-239,795.71
															Line Number Total:					5,052.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E				E		DISC						E		N			2,286,302.84
7440	4221	D	E				F		DISC						E		N			-39,216.11
7440	4251	C	E				F		DISC						E		N			4,510,722.12
7440	4251	D	E				E		DISC						E		N			-239,795.71
7440	4801	C	E												E		N			22,562,125.43
7440	4871	D	E												E		N			-183,117.90
7440	4881	C	E												E		N			174,714.90
7440	4901	C	E												E		N			3,916,256.07
7440	4901	D	E												E		N			-3,251,139.68
7440	4971	D	E												E		N			-3,285,024.17
7440	4981	C	E												E		N			3,134,279.44
															Line Number Total:					29,586,107.23
8693	4802	C	B						DISC						E		N			-579,336.82
8693	4802	C	E						DISC						E		N			483,962.64
8693	4902	C	E						DISC						E		N			3,983,182.93
															Line Number Total:					3,887,808.75
8840	4222	C	B				E		DISC						E		N			-11,160.46
8840	4222	C	E				E		DISC						E		N			11,160.46
8840	4252	D	E				E		DISC						E		N			-5,052.69
															Line Number Total:					-5,052.69
8896	4222	C	B				E		DISC						E		N			11,160.46
8896	4222	C	E				E		DISC						E		N			-11,160.46
8896	4252	D	E				E		DISC						E		N			5,052.69
															Line Number Total:					5,052.69
9000	4222	C	B				E		DISC						E		N			-11,160.46
9000	4222	C	E				E		DISC						E		N			11,160.46
9000	4252	D	E				E		DISC						E		N			-5,052.69
9000	4802	C	B						DISC						E		N			-579,336.82
9000	4802	C	E						DISC						E		N			483,962.64
9000	4902	C	E						DISC						E		N			3,983,182.93
															Line Number Total:					3,882,756.06
9502	4801	C	E												E		N			22,562,125.43
9502	4871	D	E												E		N			-183,117.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E												E		N			174,714.90
9502	4901	C	E												E		N			3,916,256.07
9502	4901	D	E												E		N			-3,251,139.68
9502	4971	D	E												E		N			-3,285,024.17
9502	4981	C	E												E		N			3,134,279.44
															Line Number Total:					23,068,094.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-43,038.13
7240	4221	D	B				F		DISC						E		N			-415,585.01
7240	4251	C	B				F		DISC						E		N			633,985.02
7240	4251	D	B				E		DISC						E		N			-147,284.09
7240	4801	C	B												E		N			49,659,086.75
7240	4801	D	B												E		N			-766,831.43
7240	4901	C	B												E		N			47,250,284.57
															Line Number Total:					96,170,617.68
7320	4802	C	B						DISC						E		N			5,515,341.85
7320	4802	C	E						DISC						E		N			-5,396,324.24
7320	4902	C	E						DISC						E		N			-9,906,166.01
7320	4902	D	E						DISC						E		N			944.29
															Line Number Total:					-9,786,204.11
7340	4801	C	B												E		N			-49,659,086.75
7340	4801	D	B												E		N			766,831.43
7340	4801	C	E												E		N			44,756,662.79
7340	4801	D	E												E		N			-1,939,950.21
7340	4802	C	B						DISC						E		N			-5,515,341.85
7340	4802	C	E						DISC						E		N			5,396,324.24
7340	4871	D	E												E		N			-4,073,334.22
7340	4881	C	E												E		N			4,371,673.95
7340	4901	C	B												E		N			-47,250,284.57
7340	4901	C	E												E		N			43,539,623.20
7340	4902	C	E						DISC						E		N			9,906,166.01
7340	4902	D	E						DISC						E		N			-944.29
7340	4971	D	E												E		N			-4,309,736.83
7340	4981	C	E												E		N			4,625,391.19
															Line Number Total:					613,994.09
7410	4221	D	B				E		DISC						E		N			43,038.13
7410	4221	D	B				F		DISC						E		N			415,585.01
7410	4221	D	E				E		DISC						E		N			-43,038.13
7410	4221	D	E				F		DISC						E		N			-401,762.08
7410	4251	C	B				F		DISC						E		N			-633,985.02
7410	4251	D	B				E		DISC						E		N			147,284.09
7410	4251	C	E				F		DISC						E		N			700,827.96
7410	4251	D	E				E		DISC						E		N			-144,502.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					83,447.76
7440	4221	D	E				E		DISC						E		N			-43,038.13
7440	4221	D	E				F		DISC						E		N			-401,762.08
7440	4251	C	E				F		DISC						E		N			700,827.96
7440	4251	D	E				E		DISC						E		N			-144,502.20
7440	4801	C	E												E		N			44,756,662.79
7440	4801	D	E												E		N			-1,939,950.21
7440	4871	D	E												E		N			-4,073,334.22
7440	4881	C	E												E		N			4,371,673.95
7440	4901	C	E												E		N			43,539,623.20
7440	4971	D	E												E		N			-4,309,736.83
7440	4981	C	E												E		N			4,625,391.19
															Line Number Total:					87,081,855.42
8693	4802	C	B						DISC						E		N			-5,515,341.85
8693	4802	C	E						DISC						E		N			5,396,324.24
8693	4902	C	E						DISC						E		N			9,906,166.01
8693	4902	D	E						DISC						E		N			-944.29
															Line Number Total:					9,786,204.11
8800	4252	D	E				F		DISC						E		N			-68,680.54
8896	4252	D	E				F		DISC						E		N			68,680.54
9000	4252	D	E				F		DISC						E		N			-68,680.54
9000	4802	C	B						DISC						E		N			-5,515,341.85
9000	4802	C	E						DISC						E		N			5,396,324.24
9000	4902	C	E						DISC						E		N			9,906,166.01
9000	4902	D	E						DISC						E		N			-944.29
															Line Number Total:					9,717,523.57
9502	4801	C	E												E		N			44,756,662.79
9502	4801	D	E												E		N			-1,939,950.21
9502	4871	D	E												E		N			-4,073,334.22
9502	4881	C	E												E		N			4,371,673.95
9502	4901	C	E												E		N			43,539,623.20
9502	4971	D	E												E		N			-4,309,736.83
9502	4981	C	E												E		N			4,625,391.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					86,970,329.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-33,336.62
7240	4221	D	B				F		DISC						E		N			-205,395.05
7240	4251	C	B				F		DISC						E		N			511,998.50
7240	4251	D	B				E		DISC						E		N			-985,074.01
7240	4801	C	B												E		N			134,741,577.67
7240	4801	D	B												E		N			-4,083,906.77
7240	4901	C	B												E		N			126,275,122.80
															Line Number Total:					256,220,986.52
7320	4802	C	B						DISC						E		N			9,518,257.16
7320	4802	C	E						DISC						E		N			-6,929,009.62
7320	4902	C	E						DISC						E		N			-73,447,847.50
7320	4902	D	E						DISC						E		N			200,305.83
															Line Number Total:					-70,658,294.13
7340	4801	C	B												E		N			-134,741,577.67
7340	4801	D	B												E		N			4,083,906.77
7340	4801	C	E												E		N			104,593,425.99
7340	4801	D	E												E		N			-2,472,803.37
7340	4802	C	B						DISC						E		N			-9,518,257.16
7340	4802	C	E						DISC						E		N			6,929,009.62
7340	4871	D	E												E		N			-10,065,984.14
7340	4881	C	E												E		N			8,679,406.57
7340	4901	C	B												E		N			-126,275,122.80
7340	4901	C	E												E		N			84,153,876.95
7340	4902	C	E						DISC						E		N			73,447,847.50
7340	4902	D	E						DISC						E		N			-200,305.83
7340	4971	D	E												E		N			-12,697,435.46
7340	4981	C	E												E		N			10,948,378.53
															Line Number Total:					-3,135,634.50
7410	4221	D	B				E		DISC						E		N			33,336.62
7410	4221	D	B				F		DISC						E		N			205,395.05
7410	4221	D	E				E		DISC						E		N			-240,030.16
7410	4221	D	E				F		DISC						E		N			-373,444.88
7410	4251	C	B				F		DISC						E		N			-511,998.50
7410	4251	D	B				E		DISC						E		N			985,074.01
7410	4251	C	E				F		DISC						E		N			670,747.54
7410	4251	D	E				E		DISC						E		N			-832,423.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-63,344.29
7440	4221	D	E				E		DISC						E		N			-240,030.16
7440	4221	D	E				F		DISC						E		N			-373,444.88
7440	4251	C	E				F		DISC						E		N			670,747.54
7440	4251	D	E				E		DISC						E		N			-832,423.97
7440	4801	C	E												E		N			104,593,425.99
7440	4801	D	E												E		N			-2,472,803.37
7440	4871	D	E												E		N			-10,065,984.14
7440	4881	C	E												E		N			8,679,406.57
7440	4901	C	E												E		N			84,153,876.95
7440	4971	D	E												E		N			-12,697,435.46
7440	4981	C	E												E		N			10,948,378.53
															Line Number Total:					182,363,713.60
8693	4802	C	B						DISC						E		N			-9,518,257.16
8693	4802	C	E						DISC						E		N			6,929,009.62
8693	4902	C	E						DISC						E		N			73,447,847.50
8693	4902	D	E						DISC						E		N			-200,305.83
															Line Number Total:					70,658,294.13
8800	4252	C	E				F		DISC						E		N			77,351.83
8840	4222	D	B				E		DISC						E		N			24,128.86
8840	4222	D	E				E		DISC						E		N			-24,128.86
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-24,128.86
8896	4222	D	E				E		DISC						E		N			24,128.86
8896	4252	C	E				F		DISC						E		N			-77,351.83
															Line Number Total:					-77,351.83
9000	4222	D	B				E		DISC						E		N			24,128.86
9000	4222	D	E				E		DISC						E		N			-24,128.86
9000	4252	C	E				F		DISC						E		N			77,351.83
9000	4802	C	B						DISC						E		N			-9,518,257.16
9000	4802	C	E						DISC						E		N			6,929,009.62
9000	4902	C	E						DISC						E		N			73,447,847.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						E		N			-200,305.83
															Line Number Total:					70,735,645.96
9502	4801	C	E												E		N			104,593,425.99
9502	4801	D	E												E		N			-2,472,803.37
9502	4871	D	E												E		N			-10,065,984.14
9502	4881	C	E												E		N			8,679,406.57
9502	4901	C	E												E		N			84,153,876.95
9502	4971	D	E												E		N			-12,697,435.46
9502	4981	C	E												E		N			10,948,378.53
															Line Number Total:					183,138,865.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-127,164.55
7240	4221	D	B				F		DISC						E		N			-2,530,522.95
7240	4251	D	B				E		DISC						E		N			-796,931.57
7240	4251	D	B				F		DISC						E		N			-7,216,026.83
7240	4801	C	B												E		N			730,673,018.90
7240	4801	D	B												E		N			-18,739,594.21
7240	4901	C	B												E		N			968,146,130.50
															Line Number Total:					1,669,408,909.29
7320	4802	C	B						DISC						E		N			61,883,267.24
7320	4802	C	E						DISC						E		N			-30,297,895.02
7320	4902	C	E						DISC						E		N			-604,727,125.38
															Line Number Total:					-573,141,753.16
7340	4801	C	B												E		N			-730,673,018.90
7340	4801	D	B												E		N			18,739,594.21
7340	4801	C	E												E		N			540,159,653.99
7340	4801	D	E												E		N			-20,952,958.50
7340	4802	C	B						DISC						E		N			-61,883,267.24
7340	4802	C	E						DISC						E		N			30,297,895.02
7340	4871	D	E												E		N			-222,039,358.47
7340	4881	C	E												E		N			220,079,236.92
7340	4901	C	B												E		N			-968,146,130.50
7340	4901	C	E												E		N			587,731,106.54
7340	4902	C	E						DISC						E		N			604,727,125.38
7340	4971	D	E												E		N			-199,367,660.83
7340	4981	C	E												E		N			197,607,680.75
															Line Number Total:					-3,720,101.63
7410	4221	D	B				E		DISC						E		N			127,164.55
7410	4221	D	B				F		DISC						E		N			2,530,522.95
7410	4221	D	E				E		DISC						E		N			-144,837.82
7410	4221	D	E				F		DISC						E		N			-2,320,450.61
7410	4251	D	B				E		DISC						E		N			796,931.57
7410	4251	D	B				F		DISC						E		N			7,216,026.83
7410	4251	D	E				E		DISC						E		N			-26,080.38
7410	4251	D	E				F		DISC						E		N			-803,754.45
															Line Number Total:					7,375,522.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-144,837.82
7440	4221	D	E				F		DISC						E		N			-2,320,450.61
7440	4251	D	E				E		DISC						E		N			-26,080.38
7440	4251	D	E				F		DISC						E		N			-803,754.45
7440	4801	C	E												E		N			540,159,653.99
7440	4801	D	E												E		N			-20,952,958.50
7440	4871	D	E												E		N			-222,039,358.47
7440	4881	C	E												E		N			220,079,236.92
7440	4901	C	E												E		N			587,731,106.54
7440	4971	D	E												E		N			-199,367,660.83
7440	4981	C	E												E		N			197,607,680.75
															Line Number Total:					1,099,922,577.14
8693	4802	C	B						DISC						E		N			-61,883,267.24
8693	4802	C	E						DISC						E		N			30,297,895.02
8693	4902	C	E						DISC						E		N			604,727,125.38
															Line Number Total:					573,141,753.16
8800	4222	D	B				F		DISC						E		N			495,000.00
8800	4222	D	E				F		DISC						E		N			-495,000.00
8800	4252	D	E				F		DISC						E		N			-6,890,279.42
															Line Number Total:					-6,890,279.42
8840	4252	D	E				E		DISC						E		N			-692,833.26
8896	4222	D	B				F		DISC						E		N			-495,000.00
8896	4222	D	E				F		DISC						E		N			495,000.00
8896	4252	D	E				E		DISC						E		N			692,833.26
8896	4252	D	E				F		DISC						E		N			6,890,279.42
															Line Number Total:					7,583,112.68
9000	4222	D	B				F		DISC						E		N			495,000.00
9000	4222	D	E				F		DISC						E		N			-495,000.00
9000	4252	D	E				E		DISC						E		N			-692,833.26
9000	4252	D	E				F		DISC						E		N			-6,890,279.42
9000	4802	C	B						DISC						E		N			-61,883,267.24
9000	4802	C	E						DISC						E		N			30,297,895.02
9000	4902	C	E						DISC						E		N			604,727,125.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	565,558,640.48
9502	4801	C	E												E		N			540,159,653.99
9502	4801	D	E												E		N			-20,952,958.50
9502	4871	D	E												E		N			-222,039,358.47
9502	4881	C	E												E		N			220,079,236.92
9502	4901	C	E												E		N			587,731,106.54
9502	4971	D	E												E		N			-199,367,660.83
9502	4981	C	E												E		N			197,607,680.75
																			Line Number Total:	1,103,217,700.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			278,248,956.07
1000	4801	D	E												U		Y			-44,625,465.82
1000	4802	C	E						DISC						U		Y			38,241,419.09
1000	4901	C	E												U		Y			633,970,421.60
1000	4902	C	E						DISC						U		Y			511,098,748.01
															Line Number Total:					1,416,934,078.95
2222	4190	D	E								21	2065			U		Y			118,720,000.00
2398	4510	C	E			S									U		Y			-3,395,853,000.00
2398	4610	C	E												U	X	Y			-179,644,521.91
															Line Number Total:					-3,575,497,521.91
4000	4119	D	E	P	109289				DISC				X		U		Y	1		4,826,493,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-17,580,000.00
4200	4170	D	E	P	109289				DISC		21	2065			U		Y			24,660,000.00
5800	4252	D	E				E		DISC						U		Y			42,409.59
5800	4252	D	E				F		DISC						U		Y			4,949,851.14
															Line Number Total:					4,992,260.73
5810	4221	D	E				E		DISC						U		Y			48,750.00
5810	4221	D	E				F		DISC						U		Y			96,118,540.29
5810	4251	C	E				E		DISC						U		Y			-8,620.05
5810	4251	D	E				F		DISC						U		Y			12,297,669.89
															Line Number Total:					108,456,340.13
7320	4802	C	E						DISC						U		Y			-38,241,419.09
7320	4902	C	E						DISC						U		Y			-511,098,748.01
															Line Number Total:					-549,340,167.10
7440	4221	D	E				E		DISC						U		Y			-48,750.00
7440	4221	D	E				F		DISC						U		Y			-96,118,540.29
7440	4251	C	E				E		DISC						U		Y			8,620.05
7440	4251	D	E				F		DISC						U		Y			-12,297,669.89
7440	4801	C	E												U		Y			278,248,956.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												U		Y			-44,625,465.82
7440	4901	C	E												U		Y			633,970,421.60
															Line Number Total:					759,137,571.72
8690	4802	C	E						DISC						U		Y			38,241,419.09
8690	4902	C	E						DISC						U		Y			511,098,748.01
															Line Number Total:					549,340,167.10
8800	4252	D	E				F		DISC						U		Y			-4,949,851.14
8840	4252	D	E				E		DISC						U		Y			-42,409.59
9000	4252	D	E				E		DISC						U		Y			-42,409.59
9000	4252	D	E				F		DISC						U		Y			-4,949,851.14
9000	4802	C	E						DISC						U		Y			38,241,419.09
9000	4902	C	E						DISC						U		Y			511,098,748.01
															Line Number Total:					544,347,906.37
9502	4801	C	E												U		Y			278,248,956.07
9502	4801	D	E												U		Y			-44,625,465.82
9502	4901	C	E												U		Y			633,970,421.60
															Line Number Total:					867,593,911.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-760.06
1000	4901	C	E												U		N			760.06
															Line Number Total:					0.00
2140	4201	D	B												U		N			518,513.24
2140	4901	C	B												U		N			-760.06
															Line Number Total:					517,753.18
2440	4610	C	E												U	X	N			517,753.18
7240	4901	C	B												U		N			760.06
7440	4901	C	E												U		N			760.06
9502	4901	C	E												U		N			760.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-150,000.00
1000	4802	C	E						DISC						U		Y			150,000.00
1000	4901	C	B												U		Y			-33,814,000.00
1000	4901	C	E												U		Y			42,307,000.00
															Line Number Total:					8,493,000.00
2140	4201	D	B												U		Y			42,307,000.00
2140	4901	C	B												U		Y			-33,814,000.00
															Line Number Total:					8,493,000.00
7240	4901	C	B												U		Y			33,814,000.00
7320	4802	C	E						DISC						U		Y			-150,000.00
7440	4801	D	E												U		Y			-150,000.00
7440	4901	C	E												U		Y			42,307,000.00
															Line Number Total:					42,157,000.00
8693	4802	C	E						DISC						U		Y			150,000.00
9000	4802	C	E						DISC						U		Y			150,000.00
9502	4801	D	E												U		Y			-150,000.00
9502	4901	C	E												U		Y			42,307,000.00
															Line Number Total:					42,157,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-208,782.02
1000	4801	C	E												U		N			171,319.02
1000	4902	C	E						DISC	BAL					U		N			37,463.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			274,839.00
2140	4801	C	B												U		N			-208,782.02
															Line Number Total:					66,056.98
2440	4610	C	E												U	X	N			66,056.98
7240	4801	C	B												U		N			208,782.02
7320	4902	C	E						DISC	BAL					U		N			-37,463.00
7440	4801	C	E												U		N			171,319.02
8693	4902	C	E						DISC	BAL					U		N			37,463.00
9000	4902	C	E						DISC	BAL					U		N			37,463.00
9502	4801	C	E												U		N			171,319.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2065

1000	Total new obligations	1,425,427,078.95
2140	Unobligated balance carried forward, start of year	9,076,810.16
2222	Unobligated balance transferred from other accounts [Treas Acct]	118,720,000.00
2398	Unobligated balance expiring or withdrawn	-3,575,497,521.91
2440	Unobligated balance carried forward, end of year	583,810.16
4000	Appropriation	4,826,493,000.00
4035	Appropriation permanently reduced	-17,580,000.00
4200	Transferred from other accounts [Treas Acct]	24,660,000.00
5800	Offsetting collections (cash)	4,992,260.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	108,456,340.13
7240	Obligated balance, start of year	2,095,923,569.77
7320	Total outlays (gross)	-1,207,657,897.57
7340	Adjustments in expired accounts (net)	-5,497,204.35
7410	Change in uncollected customer payments from Federal sources (expired)	7,400,678.80
7440	Obligated balance, end of year	2,207,139,885.47
8690	Outlays from new discretionary authority	549,340,167.10
8693	Outlays from discretionary balances	658,317,730.47
8800	Federal sources	-11,831,459.27
8840	Non-Federal sources	-740,295.54
8896	Portion of offsetting collections (cash) credited to expired accounts	7,579,494.08
9000	Outlays	1,195,086,142.76
9502	Unpaid obligation, end of year	2,312,672,822.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /02 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			14,872,343.56
7240	4251	D	B				E		DISC						E		N			-15,056,546.41
7240	4801	C	B												E		N			12,454,144.55
7240	4901	C	B												E		N			829,041.98
															Line Number Total:					13,098,983.68
7320	4802	C	B						DISC						E		N			154,565.55
7320	4802	C	E						DISC						E		N			-153,995.10
7320	4902	C	E						DISC						E		N			-718,020.38
															Line Number Total:					-717,449.93
7340	4801	C	B												E		N			-12,454,144.55
7340	4801	C	E												E		N			11,559,092.39
7340	4802	C	B						DISC						E		N			-154,565.55
7340	4802	C	E						DISC						E		N			153,995.10
7340	4871	D	E												E		N			-381,614.99
7340	4901	C	B												E		N			-829,041.98
7340	4901	C	E												E		N			1,063,556.32
7340	4902	C	E						DISC						E		N			718,020.38
7340	4971	D	E												E		N			-15,055.17
															Line Number Total:					-339,758.05
7410	4251	C	B				F		DISC						E		N			-14,872,343.56
7410	4251	D	B				E		DISC						E		N			15,056,546.41
7410	4251	C	E				F		DISC						E		N			14,872,343.56
7410	4251	D	E				E		DISC						E		N			-15,056,546.41
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			14,872,343.56
7440	4251	D	E				E		DISC						E		N			-15,056,546.41
7440	4801	C	E												E		N			11,559,092.39
7440	4871	D	E												E		N			-381,614.99
7440	4901	C	E												E		N			1,063,556.32
7440	4971	D	E												E		N			-15,055.17
															Line Number Total:					12,041,775.70
8693	4802	C	B						DISC						E		N			-154,565.55
8693	4802	C	E						DISC						E		N			153,995.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /02 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			718,020.38
															Line Number Total:					717,449.93
8800	4252	D	E				F		DISC						E		N			-11.62
8840	4972	D	E				X		DISC						E		N			-9,136.38
8896	4252	D	E				F		DISC						E		N			11.62
8896	4972	D	E				X		DISC						E		N			9,136.38
															Line Number Total:					9,148.00
9000	4252	D	E				F		DISC						E		N			-11.62
9000	4802	C	B						DISC						E		N			-154,565.55
9000	4802	C	E						DISC						E		N			153,995.10
9000	4902	C	E						DISC						E		N			718,020.38
9000	4972	D	E				X		DISC						E		N			-9,136.38
															Line Number Total:					708,301.93
9502	4801	C	E												E		N			11,559,092.39
9502	4871	D	E												E		N			-381,614.99
9502	4901	C	E												E		N			1,063,556.32
9502	4971	D	E												E		N			-15,055.17
															Line Number Total:					12,225,978.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /03 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			4,529.40
7240	4221	D	B				F		DISC						E		N			-4,529.40
7240	4251	C	B				F		DISC						E		N			2,727,909.36
7240	4251	D	B				E		DISC						E		N			-2,919,777.60
7240	4801	C	B												E		N			28,116,634.79
7240	4901	C	B												E		N			2,241,513.22
															Line Number Total:					30,166,279.77
7320	4802	C	B						DISC						E		N			2,430,328.33
7320	4802	C	E						DISC						E		N			-2,394,933.53
7320	4902	C	E						DISC						E		N			-2,592,288.19
															Line Number Total:					-2,556,893.39
7340	4801	C	B												E		N			-28,116,634.79
7340	4801	C	E												E		N			25,286,827.17
7340	4802	C	B						DISC						E		N			-2,430,328.33
7340	4802	C	E						DISC						E		N			2,394,933.53
7340	4871	D	E												E		N			-396,222.68
7340	4901	C	B												E		N			-2,241,513.22
7340	4901	C	E												E		N			2,852,401.92
7340	4902	C	E						DISC						E		N			2,592,288.19
7340	4971	D	E												E		N			-138,433.69
															Line Number Total:					-196,681.90
7410	4221	C	B				E		DISC						E		N			-4,529.40
7410	4221	D	B				F		DISC						E		N			4,529.40
7410	4221	C	E				E		DISC						E		N			4,529.40
7410	4221	D	E				F		DISC						E		N			-4,529.40
7410	4251	C	B				F		DISC						E		N			-2,727,909.36
7410	4251	D	B				E		DISC						E		N			2,919,777.60
7410	4251	C	E				F		DISC						E		N			2,727,909.36
7410	4251	D	E				E		DISC						E		N			-2,919,777.60
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			4,529.40
7440	4221	D	E				F		DISC						E		N			-4,529.40
7440	4251	C	E				F		DISC						E		N			2,727,909.36
7440	4251	D	E				E		DISC						E		N			-2,919,777.60
7440	4801	C	E												E		N			25,286,827.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /03 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-396,222.68
7440	4901	C	E												E		N			2,852,401.92
7440	4971	D	E												E		N			-138,433.69
															Line Number Total:					27,412,704.48
8693	4802	C	B						DISC						E		N			-2,430,328.33
8693	4802	C	E						DISC						E		N			2,394,933.53
8693	4902	C	E						DISC						E		N			2,592,288.19
															Line Number Total:					2,556,893.39
8840	4972	D	E				X		DISC						E		N			-560,309.55
8896	4972	D	E				X		DISC						E		N			560,309.55
9000	4802	C	B						DISC						E		N			-2,430,328.33
9000	4802	C	E						DISC						E		N			2,394,933.53
9000	4902	C	E						DISC						E		N			2,592,288.19
9000	4972	D	E				X		DISC						E		N			-560,309.55
															Line Number Total:					1,996,583.84
9502	4801	C	E												E		N			25,286,827.17
9502	4871	D	E												E		N			-396,222.68
9502	4901	C	E												E		N			2,852,401.92
9502	4971	D	E												E		N			-138,433.69
															Line Number Total:					27,604,572.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			146,347,700.60
7240	4251	D	B				E		DISC						E		N			-146,589,688.13
7240	4801	C	B												E		N			39,126,782.06
7240	4901	C	B												E		N			6,659,924.56
															Line Number Total:					45,544,719.09
7320	4802	C	B						DISC						E		N			244,049.97
7320	4802	C	E						DISC						E		N			-201,748.28
7320	4902	C	E						DISC						E		N			-5,835,937.46
															Line Number Total:					-5,793,635.77
7340	4801	C	B												E		N			-39,126,782.06
7340	4801	C	E												E		N			34,081,094.81
7340	4802	C	B						DISC						E		N			-244,049.97
7340	4802	C	E						DISC						E		N			201,748.28
7340	4871	D	E												E		N			-1,189,917.61
7340	4901	C	B												E		N			-6,659,924.56
7340	4901	C	E												E		N			6,397,940.45
7340	4902	C	E						DISC						E		N			5,835,937.46
7340	4971	D	E												E		N			-250,378.27
															Line Number Total:					-954,331.47
7410	4251	C	B				F		DISC						E		N			-146,347,700.60
7410	4251	D	B				E		DISC						E		N			146,589,688.13
7410	4251	C	E				F		DISC						E		N			146,357,700.60
7410	4251	D	E				E		DISC						E		N			-146,576,564.33
															Line Number Total:					23,123.80
7440	4251	C	E				F		DISC						E		N			146,357,700.60
7440	4251	D	E				E		DISC						E		N			-146,576,564.33
7440	4801	C	E												E		N			34,081,094.81
7440	4871	D	E												E		N			-1,189,917.61
7440	4901	C	E												E		N			6,397,940.45
7440	4971	D	E												E		N			-250,378.27
															Line Number Total:					38,819,875.65
8693	4802	C	B						DISC						E		N			-244,049.97
8693	4802	C	E						DISC						E		N			201,748.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			5,835,937.46
															Line Number Total:					5,793,635.77
8800	4252	D	E				F		DISC						E		N			-10,000.00
8800	4872	D	E						DISC						E		N			-6,636.30
															Line Number Total:					-16,636.30
8840	4972	D	E				X		DISC						E		N			-170,586.36
8896	4252	D	E				F		DISC						E		N			10,000.00
8896	4872	D	E						DISC						E		N			6,636.30
8896	4972	D	E				X		DISC						E		N			170,586.36
															Line Number Total:					187,222.66
9000	4252	D	E				F		DISC						E		N			-10,000.00
9000	4802	C	B						DISC						E		N			-244,049.97
9000	4802	C	E						DISC						E		N			201,748.28
9000	4872	D	E						DISC						E		N			-6,636.30
9000	4902	C	E						DISC						E		N			5,835,937.46
9000	4972	D	E				X		DISC						E		N			-170,586.36
															Line Number Total:					5,606,413.11
9502	4801	C	E												E		N			34,081,094.81
9502	4871	D	E												E		N			-1,189,917.61
9502	4901	C	E												E		N			6,397,940.45
9502	4971	D	E												E		N			-250,378.27
															Line Number Total:					39,038,739.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,566.98
7240	4251	D	B				E		DISC						E		N			-112,898.56
7240	4251	D	B				F		DISC						E		N			-8,480,678.66
7240	4801	C	B												E		N			78,987,010.80
7240	4901	C	B												E		N			22,485,645.41
															Line Number Total:					92,877,512.01
7320	4802	C	B						DISC						E		N			2,789,603.48
7320	4802	C	E						DISC						E		N			-2,683,585.30
7320	4902	C	E						DISC						E		N			-20,586,749.18
															Line Number Total:					-20,480,731.00
7340	4801	C	B												E		N			-78,987,010.80
7340	4801	C	E												E		N			61,871,132.77
7340	4802	C	B						DISC						E		N			-2,789,603.48
7340	4802	C	E						DISC						E		N			2,683,585.30
7340	4871	D	E												E		N			-3,394,152.16
7340	4901	C	B												E		N			-22,485,645.41
7340	4901	C	E												E		N			21,678,144.31
7340	4902	C	E						DISC						E		N			20,586,749.18
7340	4971	D	E												E		N			-820,419.79
															Line Number Total:					-1,657,220.08
7410	4221	D	B				F		DISC						E		N			1,566.98
7410	4221	D	E				F		DISC						E		N			-996.70
7410	4251	D	B				E		DISC						E		N			112,898.56
7410	4251	D	B				F		DISC						E		N			8,480,678.66
7410	4251	D	E				E		DISC						E		N			-109,746.64
7410	4251	D	E				F		DISC						E		N			-7,979,410.50
															Line Number Total:					504,990.36
7440	4221	D	E				F		DISC						E		N			-996.70
7440	4251	D	E				E		DISC						E		N			-109,746.64
7440	4251	D	E				F		DISC						E		N			-7,979,410.50
7440	4801	C	E												E		N			61,871,132.77
7440	4871	D	E												E		N			-3,394,152.16
7440	4901	C	E												E		N			21,678,144.31
7440	4971	D	E												E		N			-820,419.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					71,244,551.29
8693	4802	C	B						DISC						E		N			-2,789,603.48
8693	4802	C	E						DISC						E		N			2,683,585.30
8693	4902	C	E						DISC						E		N			20,586,749.18
															Line Number Total:					20,480,731.00
8800	4252	D	E				F		DISC						E		N			-366,789.11
8840	4252	D	E				E		DISC						E		N			-3,151.92
8840	4972	D	E				X		DISC						E		N			-411,295.02
															Line Number Total:					-414,446.94
8896	4252	D	E				E		DISC						E		N			3,151.92
8896	4252	D	E				F		DISC						E		N			366,789.11
8896	4972	D	E				X		DISC						E		N			411,295.02
															Line Number Total:					781,236.05
9000	4252	D	E				E		DISC						E		N			-3,151.92
9000	4252	D	E				F		DISC						E		N			-366,789.11
9000	4802	C	B						DISC						E		N			-2,789,603.48
9000	4802	C	E						DISC						E		N			2,683,585.30
9000	4902	C	E						DISC						E		N			20,586,749.18
9000	4972	D	E				X		DISC						E		N			-411,295.02
															Line Number Total:					19,699,494.95
9502	4801	C	E												E		N			61,871,132.77
9502	4871	D	E												E		N			-3,394,152.16
9502	4901	C	E												E		N			21,678,144.31
9502	4971	D	E												E		N			-820,419.79
															Line Number Total:					79,334,705.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-4,097.44
7240	4221	D	B				F		DISC						E		N			-154,701.55
7240	4251	D	B				E		DISC						E		N			-9,148,996.87
7240	4251	D	B				F		DISC						E		N			-161,046,676.59
7240	4801	C	B												E		N			856,478,696.45
7240	4901	C	B												E		N			182,114,109.15
															Line Number Total:					868,238,333.15
7320	4802	C	B						DISC						E		N			10,318,576.89
7320	4802	C	E						DISC						E		N			-6,176,548.30
7320	4902	C	E						DISC						E		N			-549,731,631.98
															Line Number Total:					-545,589,603.39
7340	4801	C	B												E		N			-856,478,696.45
7340	4801	C	E												E		N			497,662,302.68
7340	4802	C	B						DISC						E		N			-10,318,576.89
7340	4802	C	E						DISC						E		N			6,176,548.30
7340	4871	D	E												E		N			-23,665,539.80
7340	4901	C	B												E		N			-182,114,109.15
7340	4901	C	E												E		N			239,636,728.15
7340	4902	C	E						DISC						E		N			549,731,631.98
7340	4971	D	E												E		N			-160,289,518.92
															Line Number Total:					60,340,769.90
7410	4221	D	B				E		DISC						E		N			4,097.44
7410	4221	D	B				F		DISC						E		N			154,701.55
7410	4221	D	E				E		DISC						E		N			-2,559.74
7410	4221	D	E				F		DISC						E		N			-127,870.32
7410	4251	D	B				E		DISC						E		N			9,148,996.87
7410	4251	D	B				F		DISC						E		N			161,046,676.59
7410	4251	D	E				E		DISC						E		N			-11,224,339.81
7410	4251	D	E				F		DISC						E		N			-16,926,102.86
															Line Number Total:					142,073,599.72
7440	4221	D	E				E		DISC						E		N			-2,559.74
7440	4221	D	E				F		DISC						E		N			-127,870.32
7440	4251	D	E				E		DISC						E		N			-11,224,339.81
7440	4251	D	E				F		DISC						E		N			-16,926,102.86
7440	4801	C	E												E		N			497,662,302.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-23,665,539.80
7440	4901	C	E												E		N			239,636,728.15
7440	4971	D	E												E		N			-160,289,518.92
															Line Number Total:					525,063,099.38
8693	4802	C	B						DISC						E		N			-10,318,576.89
8693	4802	C	E						DISC						E		N			6,176,548.30
8693	4902	C	E						DISC						E		N			549,731,631.98
															Line Number Total:					545,589,603.39
8800	4222	D	B				F		DISC						E		N			272.26
8800	4252	D	E				F		DISC						E		N			-144,829,203.19
															Line Number Total:					-144,828,930.93
8840	4252	C	E				E		DISC						E		N			1,343,035.79
8840	4972	D	E				X		DISC						E		N			-59,803,491.74
															Line Number Total:					-58,460,455.95
8896	4222	D	B				F		DISC						E		N			-272.26
8896	4252	C	E				E		DISC						E		N			-1,343,035.79
8896	4252	D	E				F		DISC						E		N			144,829,203.19
8896	4972	D	E				X		DISC						E		N			59,803,491.74
															Line Number Total:					203,289,386.88
9000	4222	D	B				F		DISC						E		N			272.26
9000	4252	C	E				E		DISC						E		N			1,343,035.79
9000	4252	D	E				F		DISC						E		N			-144,829,203.19
9000	4802	C	B						DISC						E		N			-10,318,576.89
9000	4802	C	E						DISC						E		N			6,176,548.30
9000	4902	C	E						DISC						E		N			549,731,631.98
9000	4972	D	E				X		DISC						E		N			-59,803,491.74
															Line Number Total:					342,300,216.51
9502	4801	C	E												E		N			497,662,302.68
9502	4871	D	E												E		N			-23,665,539.80
9502	4901	C	E												E		N			239,636,728.15
9502	4971	D	E												E		N			-160,289,518.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					553,343,972.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			581,117,670.00
1000	4802	C	E						DISC						U		Y			7,163,236.55
1000	4901	C	E												U		Y			115,634,494.89
1000	4902	C	E						DISC						U		Y			913,749,546.41
															Line Number Total:					1,617,664,947.85
2222	4190	D	E								57	3840			U		Y			60,600,000.00
2398	4450	C	E												U	X	Y			-66,214,000.00
2398	4510	C	E			S									U		Y			-3,061,542,000.00
2398	4510	D	E			A									U	X	Y			4,151,733,433.31
2398	4610	C	E												U	X	Y			-4,492,713,533.49
2398	4700	C	E												U	X	Y			-164,035,058.76
															Line Number Total:					-3,632,771,158.94
4000	4119	D	E	P	109383				DISC				X		U		Y	1		5,097,399,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-19,676,000.00
4200	4170	D	E	P	109148				DISC		57	3840			U		Y			18,850,000.00
5800	4252	D	E				E		DISC						U		Y			2,054,309.68
5800	4252	D	E				F		DISC						U		Y			49,914,597.60
															Line Number Total:					51,968,907.28
5810	4221	D	E				E		DISC						U		Y			29,938,045.95
5810	4221	D	E				F		DISC						U		Y			3,478,199.18
5810	4251	D	E				E		DISC						U		Y			471,037.54
5810	4251	D	E				F		DISC						U		Y			7,406,916.84
															Line Number Total:					41,294,199.51
7320	4802	C	E						DISC						U		Y			-7,163,236.55
7320	4902	C	E						DISC						U		Y			-913,749,546.41
															Line Number Total:					-920,912,782.96
7440	4221	D	E				E		DISC						U		Y			-29,938,045.95
7440	4221	D	E				F		DISC						U		Y			-3,478,199.18
7440	4251	D	E				E		DISC						U		Y			-471,037.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						U		Y			-7,406,916.84
7440	4801	C	E												U		Y			581,117,670.00
7440	4901	C	E												U		Y			115,634,494.89
															Line Number Total:					655,457,965.38
8690	4802	C	E						DISC						U		Y			7,163,236.55
8690	4902	C	E						DISC						U		Y			913,749,546.41
															Line Number Total:					920,912,782.96
8800	4252	D	E				F		DISC						U		Y			-49,914,597.60
8840	4252	D	E				E		DISC						U		Y			-2,054,309.68
9000	4252	D	E				E		DISC						U		Y			-2,054,309.68
9000	4252	D	E				F		DISC						U		Y			-49,914,597.60
9000	4802	C	E						DISC						U		Y			7,163,236.55
9000	4902	C	E						DISC						U		Y			913,749,546.41
															Line Number Total:					868,943,875.68
9502	4801	C	E												U		Y			581,117,670.00
9502	4901	C	E												U		Y			115,634,494.89
															Line Number Total:					696,752,164.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			14,715.99
2440	4610	C	E												U	X	N			14,715.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3840

1000	Total new obligations	1,617,664,947.85
2140	Unobligated balance carried forward, start of year	14,715.99
2222	Unobligated balance transferred from other accounts [Treas Acct]	60,600,000.00
2398	Unobligated balance expiring or withdrawn	-3,632,771,158.94
2440	Unobligated balance carried forward, end of year	14,715.99
4000	Appropriation	5,097,399,000.00
4035	Appropriation permanently reduced	-19,676,000.00
4200	Transferred from other accounts [Treas Acct]	18,850,000.00
5800	Offsetting collections (cash)	51,968,907.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	41,294,199.51
7240	Obligated balance, start of year	1,049,925,827.70
7320	Total outlays (gross)	-1,496,051,096.44
7340	Adjustments in expired accounts (net)	57,192,778.40
7410	Change in uncollected customer payments from Federal sources (expired)	142,601,713.88
7440	Obligated balance, end of year	1,330,039,971.88
8690	Outlays from new discretionary authority	920,912,782.96
8693	Outlays from discretionary balances	575,138,313.48
8800	Federal sources	-195,126,965.56
8840	Non-Federal sources	-61,669,244.86
8896	Portion of offsetting collections (cash) credited to expired accounts	204,827,303.14
9000	Outlays	1,239,254,886.02
9502	Unpaid obligation, end of year	1,408,300,132.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: 97- -01 /02 -0839 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			73,006.24
7240	4901	C	B												E		N			403,999.17
															Line Number Total:					477,005.41
7320	4902	C	E						DISC						E		N			-124,584.37
7340	4801	C	B												E		N			-73,006.24
7340	4801	C	E												E		N			67,545.53
7340	4881	C	E												E		N			23,955.34
7340	4901	C	B												E		N			-403,999.17
7340	4901	C	E												E		N			284,875.51
7340	4902	C	E						DISC						E		N			124,584.37
															Line Number Total:					23,955.34
7440	4801	C	E												E		N			67,545.53
7440	4881	C	E												E		N			23,955.34
7440	4901	C	E												E		N			284,875.51
															Line Number Total:					376,376.38
8693	4902	C	E						DISC						E		N			124,584.37
9000	4902	C	E						DISC						E		N			124,584.37
9502	4801	C	E												E		N			67,545.53
9502	4881	C	E												E		N			23,955.34
9502	4901	C	E												E		N			284,875.51
															Line Number Total:					376,376.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: 97- -02 /03 -0839 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,460.80
7340	4801	C	B												E		N			-1,460.80
7340	4801	C	E												E		N			1,460.80
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,460.80
9502	4801	C	E												E		N			1,460.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: 97- -02 /03 -0839 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0839

7240	Obligated balance, start of year	478,466.21
7320	Total outlays (gross)	-124,584.37
7340	Adjustments in expired accounts (net)	23,955.34
7440	Obligated balance, end of year	377,837.18
8693	Outlays from discretionary balances	124,584.37
9000	Outlays	124,584.37
9502	Unpaid obligation, end of year	377,837.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			9,972,000.00
2440	4510	C	E			A									U	X	N			9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0118

2140	Unobligated balance carried forward, start of year	9,972,000.00
2440	Unobligated balance carried forward, end of year	9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: OPLAN 34A-35 P.O.W. Payments
Budget Account Id: 007-10-0840 Treasury Account Id: 97- - /X -0840 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-160.46
1000	4901	C	E												U		N			160.46
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,021,484.90
2140	4901	C	B												U		N			-160.46
															Line Number Total:					1,021,324.44
2440	4510	C	E			A									U	X	N			1,000,000.00
2440	4610	C	E												U	X	N			21,324.44
															Line Number Total:					1,021,324.44
7240	4901	C	B												U		N			160.46
7440	4901	C	E												U		N			160.46
9502	4901	C	E												U		N			160.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: OPLAN 34A-35 P.O.W. Payments
Budget Account Id: 007-10-0840 Treasury Account Id: 97- - /X -0840 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0840

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,021,324.44
2440	Unobligated balance carried forward, end of year	1,021,324.44
7240	Obligated balance, start of year	160.46
7440	Obligated balance, end of year	160.46
9502	Unpaid obligation, end of year	160.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /02 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			72,364.26
7340	4801	C	B												E		N			-72,364.26
7340	4801	C	E												E		N			72,364.26
															Line Number Total:					0.00
7440	4801	C	E												E		N			72,364.26
9502	4801	C	E												E		N			72,364.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /03 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			418,671.63
7240	4901	C	B												E		N			5,000.00
															Line Number Total:					423,671.63
7320	4902	D	E						DISC						E		N			8,538.60
7340	4801	C	B												E		N			-418,671.63
7340	4801	C	E												E		N			427,210.23
7340	4871	D	E												E		N			-8,538.60
7340	4901	C	B												E		N			-5,000.00
7340	4901	C	E												E		N			5,000.00
7340	4902	D	E						DISC						E		N			-8,538.60
															Line Number Total:					-8,538.60
7440	4801	C	E												E		N			427,210.23
7440	4871	D	E												E		N			-8,538.60
7440	4901	C	E												E		N			5,000.00
															Line Number Total:					423,671.63
8693	4902	D	E						DISC						E		N			-8,538.60
9000	4902	D	E						DISC						E		N			-8,538.60
9502	4801	C	E												E		N			427,210.23
9502	4871	D	E												E		N			-8,538.60
9502	4901	C	E												E		N			5,000.00
															Line Number Total:					423,671.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /04 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			554,529.32
7320	4902	D	E						DISC						E		N			34,246.87
7340	4801	C	B												E		N			-554,529.32
7340	4801	C	E												E		N			588,776.19
7340	4902	D	E						DISC						E		N			-34,246.87
															Line Number Total:					0.00
7440	4801	C	E												E		N			588,776.19
8693	4902	D	E						DISC						E		N			-34,246.87
9000	4902	D	E						DISC						E		N			-34,246.87
9502	4801	C	E												E		N			588,776.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /05 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			952,783.68
7320	4902	C	E						DISC						E		N			-906.23
7340	4801	C	B												E		N			-952,783.68
7340	4801	C	E												E		N			951,877.45
7340	4871	D	E												E		N			-14,134.20
7340	4902	C	E						DISC						E		N			906.23
															Line Number Total:					-14,134.20
7440	4801	C	E												E		N			951,877.45
7440	4871	D	E												E		N			-14,134.20
															Line Number Total:					937,743.25
8693	4902	C	E						DISC						E		N			906.23
9000	4902	C	E						DISC						E		N			906.23
9502	4801	C	E												E		N			951,877.45
9502	4871	D	E												E		N			-14,134.20
															Line Number Total:					937,743.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			754,216.23
7240	4901	C	B												E		N			252,944.09
															Line Number Total:					1,007,160.32
7320	4902	C	E						DISC						E		N			-648,647.63
7340	4801	C	B												E		N			-754,216.23
7340	4801	C	E												E		N			352,671.29
7340	4871	D	E												E		N			-6,933.54
7340	4881	C	E												E		N			61,544.52
7340	4901	C	B												E		N			-252,944.09
7340	4901	C	E												E		N			5,841.40
7340	4902	C	E						DISC						E		N			648,647.63
															Line Number Total:					54,610.98
7440	4801	C	E												E		N			352,671.29
7440	4871	D	E												E		N			-6,933.54
7440	4881	C	E												E		N			61,544.52
7440	4901	C	E												E		N			5,841.40
															Line Number Total:					413,123.67
8693	4902	C	E						DISC						E		N			648,647.63
9000	4902	C	E						DISC						E		N			648,647.63
9502	4801	C	E												E		N			352,671.29
9502	4871	D	E												E		N			-6,933.54
9502	4881	C	E												E		N			61,544.52
9502	4901	C	E												E		N			5,841.40
															Line Number Total:					413,123.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			723,523.11
1000	4901	C	E												U		Y			305,290.14
1000	4902	C	E						DISC						U		Y			1,257,186.70
															Line Number Total:					2,285,999.95
2398	4510	C	E			S									U		Y			-4,555,000.00
2398	4610	C	E												U	X	Y			-4,737,607.05
2398	4700	C	E												U	X	Y			-94,393.00
															Line Number Total:					-9,387,000.05
4000	4119	D	E	P	109289				DISC				X		U		Y	1		11,721,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-48,000.00
7320	4902	C	E						DISC						U		Y			-1,257,186.70
7440	4801	C	E												U		Y			723,523.11
7440	4901	C	E												U		Y			305,290.14
															Line Number Total:					1,028,813.25
8690	4902	C	E						DISC						U		Y			1,257,186.70
9000	4902	C	E						DISC						U		Y			1,257,186.70
9502	4801	C	E												U		Y			723,523.11
9502	4901	C	E												U		Y			305,290.14
															Line Number Total:					1,028,813.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07 -0104 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0104

1000	Total new obligations	2,285,999.95
2398	Unobligated balance expiring or withdrawn	-9,387,000.05
4000	Appropriation	11,721,000.00
4035	Appropriation permanently reduced	-48,000.00
7240	Obligated balance, start of year	3,010,509.21
7320	Total outlays (gross)	-1,863,955.09
7340	Adjustments in expired accounts (net)	31,938.18
7440	Obligated balance, end of year	3,464,492.25
8690	Outlays from new discretionary authority	1,257,186.70
8693	Outlays from discretionary balances	606,768.39
9000	Outlays	1,863,955.09
9502	Unpaid obligation, end of year	3,464,492.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /07 -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	C	E			A									U	X	Y			-286,292,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,077,632,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-3,758,000.00
4100	4170	C	E	P	109289				DISC		17	1106			U		Y			-6,492,000.00
4100	4170	C	E	P	109289				DISC		17	1107			U		Y			-71,000.00
4100	4170	C	E	P	109289				DISC		17	1108			U		Y			-755,000.00
4100	4170	C	E	P	109289				DISC		17	1319			U		Y			-24,973,000.00
4100	4170	C	E	P	109289				DISC		17	1405			U		Y			-7,429,000.00
4100	4170	C	E	P	109289				DISC		17	1508			U		Y			-336,000.00
4100	4170	C	E	P	109289				DISC		17	1804			U		Y			-111,266,000.00
4100	4170	C	E	P	109289				DISC		17	1806			U		Y			-9,490,000.00
4100	4170	C	E	P	109289				DISC		17	1810			U		Y			-4,593,000.00
4100	4170	C	E	P	109289				DISC		21	2020			U		Y			-144,895,000.00
4100	4170	C	E	P	109289				DISC		21	2035			U		Y			-16,648,000.00
4100	4170	C	E	P	109289				DISC		21	2060			U		Y			-146,330,000.00
4100	4170	C	E	P	109289				DISC		21	2065			U		Y			-24,660,000.00
4100	4170	C	E	P	109289				DISC		21	2070			U		Y			-2,251,000.00
4100	4170	C	E	P	109289				DISC		21	2080			U		Y			-2,965,000.00
4100	4170	C	E	P	109289				DISC		57	3010			U		Y			-1,660,000.00
4100	4170	C	E	P	109289				DISC		57	3080			U		Y			-4,983,000.00
4100	4170	C	E	P	109289				DISC		57	3400			U		Y			-105,859,000.00
4100	4170	C	E	P	109289				DISC		57	3700			U		Y			-1,270,000.00
4100	4170	C	E	P	109289				DISC		57	3740			U		Y			-1,576,000.00
4100	4170	C	E	P	109289				DISC		57	3840			U		Y			-18,850,000.00
4100	4170	C	E	P	109289				DISC		57	3850			U		Y			-65,913,000.00
4100	4170	C	E	P	109289				DISC		97	0100			U		Y			-68,700,000.00
4100	4170	C	E	P	109289				DISC		97	0107			U		Y			-107,000.00
4100	4170	C	E	P	109289				DISC		97	0130			U		Y			-1,160,000.00
4100	4170	C	E	P	109289				DISC		97	0300			U		Y			-637,000.00
4100	4170	C	E	P	109289				DISC		97	0400			U		Y			-13,713,000.00
																	Line Number Total:			-787,582,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /X -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			63,617,000.00
2221	4190	C	E								17	1506			U		N			-2,000,000.00
2221	4190	C	E								17	1804			U		N			-14,219,000.00
2221	4190	C	E								17	1810			U		N			-8,200,000.00
2221	4190	C	E								21	2020			U		N			-34,008,000.00
2221	4190	C	E								21	2031			U		N			-1,550,000.00
2221	4190	C	E								21	2035			U		N			-1,500,000.00
2221	4190	C	E								57	3400			U		N			-2,000,000.00
2221	4190	C	E								97	0100			U		N			-140,000.00
																	Line Number Total:			-63,617,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /X -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0105

2140	Unobligated balance carried forward, start of year	63,617,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-63,617,000.00
2398	Unobligated balance expiring or withdrawn	-286,292,000.00
4000	Appropriation	1,077,632,000.00
4035	Appropriation permanently reduced	-3,758,000.00
4100	Transferred to other accounts [Treas Acct]	-787,582,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,706,682.77
1000	4801	C	E												U		N			3,007,629.33
1000	4901	C	B												U		N			-711.68
1000	4902	C	E						DISC	BAL					U		N			1,699,765.12
															Line Number Total:					0.00
2140	4201	D	B												U		N			26,484,464.16
2140	4801	C	B												U		N			-4,706,682.77
2140	4901	C	B												U		N			-711.68
															Line Number Total:					21,777,069.71
2210	4871	D	E												U		N			13,282.84
2440	4510	C	E			A									U	X	N			16,096,362.98
2440	4610	C	E												U	X	N			5,655,364.57
2440	4700	C	E												U	X	N			38,625.00
															Line Number Total:					21,790,352.55
7240	4801	C	B												U		N			4,706,682.77
7240	4901	C	B												U		N			711.68
															Line Number Total:					4,707,394.45
7320	4902	C	E						DISC	BAL					U		N			-1,699,765.12
7440	4801	C	E												U		N			3,007,629.33
7440	4871	D	E												U		N			-13,282.84
															Line Number Total:					2,994,346.49
8693	4902	C	E						DISC	BAL					U		N			1,699,765.12
9000	4902	C	E						DISC	BAL					U		N			1,699,765.12
9502	4801	C	E												U		N			3,007,629.33
9502	4871	D	E												U		N			-13,282.84
															Line Number Total:					2,994,346.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0838

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	21,777,069.71
2210	Resources available from recoveries of prior year obligations	13,282.84
2440	Unobligated balance carried forward, end of year	21,790,352.55
7240	Obligated balance, start of year	4,707,394.45
7320	Total outlays (gross)	-1,699,765.12
7440	Obligated balance, end of year	2,994,346.49
8693	Outlays from discretionary balances	1,699,765.12
9000	Outlays	1,699,765.12
9502	Unpaid obligation, end of year	2,994,346.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			898,598,000.00
2221	4190	C	E								17	1105			U		N			-164,000.00
2221	4190	C	E								17	1453			U		N			-19,133,000.00
2221	4190	C	E								17	1804			U		N			-13,685,000.00
2221	4190	C	E								21	2010			U		N			-103,580,000.00
2221	4190	C	E								21	2020			U		N			-252,496,000.00
2221	4190	C	E								57	3400			U		N			-57,062,000.00
2221	4190	C	E								57	3500			U		N			-59,357,000.00
2221	4190	C	E								97	0100			U		N			-17,843,000.00
2221	4190	C	E								97	0130			U		N			-16,947,000.00
															Line Number Total:					-540,267,000.00
2440	4610	C	E												U	X	N			358,331,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0801

2140	Unobligated balance carried forward, start of year	898,598,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-540,267,000.00
2440	Unobligated balance carried forward, end of year	358,331,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /02 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-467,286.39
7240	4251	D	B				F		DISC						E		N			-4,279,160.60
7240	4801	C	B												E		N			67,458,939.77
7240	4901	C	B												E		N			4,735,896.88
															Line Number Total:					67,448,389.66
7320	4802	C	B						DISC						E		N			401.55
7320	4802	C	E						DISC						E		N			-401.55
7320	4902	C	E						DISC						E		N			-6,705,155.72
7320	4902	D	E						DISC						E		N			766,434.31
															Line Number Total:					-5,938,721.41
7340	4801	C	B												E		N			-67,458,939.77
7340	4801	C	E												E		N			60,324,888.32
7340	4802	C	B						DISC						E		N			-401.55
7340	4802	C	E						DISC						E		N			401.55
7340	4871	D	E												E		N			-7,300,166.18
7340	4881	C	E												E		N			2,882,818.70
7340	4901	C	B												E		N			-4,735,896.88
7340	4901	C	E												E		N			5,931,226.92
7340	4902	C	E						DISC						E		N			6,705,155.72
7340	4902	D	E						DISC						E		N			-766,434.31
															Line Number Total:					-4,417,347.48
7410	4221	D	B				F		DISC						E		N			467,286.39
7410	4221	D	E				E		DISC						E		N			-740,978.00
7410	4221	D	E				F		DISC						E		N			-666,878.84
7410	4251	D	B				F		DISC						E		N			4,279,160.60
7410	4251	D	E				E		DISC						E		N			-3,220,302.00
7410	4251	D	E				F		DISC						E		N			-208,164.19
															Line Number Total:					-89,876.04
7440	4221	D	E				E		DISC						E		N			-740,978.00
7440	4221	D	E				F		DISC						E		N			-666,878.84
7440	4251	D	E				E		DISC						E		N			-3,220,302.00
7440	4251	D	E				F		DISC						E		N			-208,164.19
7440	4801	C	E												E		N			60,324,888.32
7440	4871	D	E												E		N			-7,300,166.18
7440	4881	C	E												E		N			2,882,818.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /02 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			5,931,226.92
															Line Number Total:					57,002,444.73
8693	4802	C	B						DISC						E		N			-401.55
8693	4802	C	E						DISC						E		N			401.55
8693	4902	C	E						DISC						E		N			6,705,155.72
8693	4902	D	E						DISC						E		N			-766,434.31
															Line Number Total:					5,938,721.41
8800	4252	D	E				F		DISC						E		N			-871.84
8840	4252	D	E				E		DISC						E		N			-2,640.00
8896	4252	D	E				E		DISC						E		N			2,640.00
8896	4252	D	E				F		DISC						E		N			871.84
															Line Number Total:					3,511.84
9000	4252	D	E				E		DISC						E		N			-2,640.00
9000	4252	D	E				F		DISC						E		N			-871.84
9000	4802	C	B						DISC						E		N			-401.55
9000	4802	C	E						DISC						E		N			401.55
9000	4902	C	E						DISC						E		N			6,705,155.72
9000	4902	D	E						DISC						E		N			-766,434.31
															Line Number Total:					5,935,209.57
9502	4801	C	E												E		N			60,324,888.32
9502	4871	D	E												E		N			-7,300,166.18
9502	4881	C	E												E		N			2,882,818.70
9502	4901	C	E												E		N			5,931,226.92
															Line Number Total:					61,838,767.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,866,529.18
7240	4251	D	B				F		DISC						E		N			-2,477,860.52
7240	4801	C	B												E		N			103,543,962.96
7240	4801	D	B												E		N			-5,379,613.55
7240	4901	C	B												E		N			7,562,567.66
															Line Number Total:					101,382,527.37
7320	4802	C	B						DISC						E		N			10,540.42
7320	4802	C	E						DISC						E		N			-10,540.42
7320	4902	C	E						DISC						E		N			-3,175,045.65
															Line Number Total:					-3,175,045.65
7340	4801	C	B												E		N			-103,543,962.96
7340	4801	D	B												E		N			5,379,613.55
7340	4801	C	E												E		N			100,383,489.73
7340	4801	D	E												E		N			-5,939,215.87
7340	4802	C	B						DISC						E		N			-10,540.42
7340	4802	C	E						DISC						E		N			10,540.42
7340	4871	D	E												E		N			-4,800,238.37
7340	4881	C	E												E		N			2,420,268.65
7340	4901	C	B												E		N			-7,562,567.66
7340	4901	C	E												E		N			8,107,597.56
7340	4902	C	E						DISC						E		N			3,175,045.65
															Line Number Total:					-2,379,969.72
7410	4221	D	B				F		DISC						E		N			1,866,529.18
7410	4221	D	E				E		DISC						E		N			-655,127.00
7410	4221	D	E				F		DISC						E		N			-2,739,108.37
7410	4251	D	B				F		DISC						E		N			2,477,860.52
7410	4251	C	E				F		DISC						E		N			240,052.08
7410	4251	D	E				E		DISC						E		N			-2,744,305.00
															Line Number Total:					-1,554,098.59
7440	4221	D	E				E		DISC						E		N			-655,127.00
7440	4221	D	E				F		DISC						E		N			-2,739,108.37
7440	4251	C	E				F		DISC						E		N			240,052.08
7440	4251	D	E				E		DISC						E		N			-2,744,305.00
7440	4801	C	E												E		N			100,383,489.73
7440	4801	D	E												E		N			-5,939,215.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-4,800,238.37
7440	4881	C	E												E		N			2,420,268.65
7440	4901	C	E												E		N			8,107,597.56
															Line Number Total:					94,273,413.41
8693	4802	C	B						DISC						E		N			-10,540.42
8693	4802	C	E						DISC						E		N			10,540.42
8693	4902	C	E						DISC						E		N			3,175,045.65
															Line Number Total:					3,175,045.65
8800	4222	D	B				F		DISC						E		N			1,078.84
8800	4222	D	E				F		DISC						E		N			-131.02
8800	4252	D	E				F		DISC						E		N			-122,125.57
															Line Number Total:					-121,177.75
8840	4252	D	E				E		DISC						E		N			-155,640.00
8896	4222	D	B				F		DISC						E		N			-1,078.84
8896	4222	D	E				F		DISC						E		N			131.02
8896	4252	D	E				E		DISC						E		N			155,640.00
8896	4252	D	E				F		DISC						E		N			122,125.57
															Line Number Total:					276,817.75
9000	4222	D	B				F		DISC						E		N			1,078.84
9000	4222	D	E				F		DISC						E		N			-131.02
9000	4252	D	E				E		DISC						E		N			-155,640.00
9000	4252	D	E				F		DISC						E		N			-122,125.57
9000	4802	C	B						DISC						E		N			-10,540.42
9000	4802	C	E						DISC						E		N			10,540.42
9000	4902	C	E						DISC						E		N			3,175,045.65
															Line Number Total:					2,898,227.90
9502	4801	C	E												E		N			100,383,489.73
9502	4801	D	E												E		N			-5,939,215.87
9502	4871	D	E												E		N			-4,800,238.37
9502	4881	C	E												E		N			2,420,268.65
9502	4901	C	E												E		N			8,107,597.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	100,171,901.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,108,054.77
7240	4251	D	B				F		DISC						E		N			-5,682,064.50
7240	4801	C	B												E		N			196,917,591.51
7240	4901	C	B												E		N			7,781,310.30
															Line Number Total:					193,908,782.54
7320	4802	C	B						DISC						E		N			84,132.99
7320	4802	C	E						DISC						E		N			-78,705.07
7320	4902	C	E						DISC						E		N			-5,545,558.67
7320	4902	D	E						DISC						E		N			127,549.87
															Line Number Total:					-5,412,580.88
7340	4801	C	B												E		N			-196,917,591.51
7340	4801	C	E												E		N			188,904,772.60
7340	4802	C	B						DISC						E		N			-84,132.99
7340	4802	C	E						DISC						E		N			78,705.07
7340	4871	D	E												E		N			-10,770,185.60
7340	4881	C	E												E		N			8,878,970.10
7340	4901	C	B												E		N			-7,781,310.30
7340	4901	C	E												E		N			10,381,548.33
7340	4902	C	E						DISC						E		N			5,545,558.67
7340	4902	D	E						DISC						E		N			-127,549.87
															Line Number Total:					-1,891,215.50
7410	4221	D	B				F		DISC						E		N			5,108,054.77
7410	4221	D	E				E		DISC						E		N			-4,228,744.00
7410	4221	D	E				F		DISC						E		N			-7,006,521.97
7410	4251	D	B				F		DISC						E		N			5,682,064.50
7410	4251	C	E				E		DISC						E		N			2,225,809.00
7410	4251	D	E				F		DISC						E		N			-6,869,622.63
															Line Number Total:					-5,088,960.33
7440	4221	D	E				E		DISC						E		N			-4,228,744.00
7440	4221	D	E				F		DISC						E		N			-7,006,521.97
7440	4251	C	E				E		DISC						E		N			2,225,809.00
7440	4251	D	E				F		DISC						E		N			-6,869,622.63
7440	4801	C	E												E		N			188,904,772.60
7440	4871	D	E												E		N			-10,770,185.60
7440	4881	C	E												E		N			8,878,970.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			10,381,548.33
															Line Number Total:					181,516,025.83
8693	4802	C	B						DISC						E		N			-84,132.99
8693	4802	C	E						DISC						E		N			78,705.07
8693	4902	C	E						DISC						E		N			5,545,558.67
8693	4902	D	E						DISC						E		N			-127,549.87
															Line Number Total:					5,412,580.88
8800	4222	D	B				F		DISC						E		N			18,798.09
8800	4222	D	E				F		DISC						E		N			-17,232.15
8800	4252	C	E				F		DISC						E		N			955,347.00
															Line Number Total:					956,912.94
8840	4252	D	E				E		DISC						E		N			-1,234,786.00
8896	4222	D	B				F		DISC						E		N			-18,798.09
8896	4222	D	E				F		DISC						E		N			17,232.15
8896	4252	C	E				F		DISC						E		N			-955,347.00
8896	4252	D	E				E		DISC						E		N			1,234,786.00
															Line Number Total:					277,873.06
9000	4222	D	B				F		DISC						E		N			18,798.09
9000	4222	D	E				F		DISC						E		N			-17,232.15
9000	4252	C	E				F		DISC						E		N			955,347.00
9000	4252	D	E				E		DISC						E		N			-1,234,786.00
9000	4802	C	B						DISC						E		N			-84,132.99
9000	4802	C	E						DISC						E		N			78,705.07
9000	4902	C	E						DISC						E		N			5,545,558.67
9000	4902	D	E						DISC						E		N			-127,549.87
															Line Number Total:					5,134,707.82
9502	4801	C	E												E		N			188,904,772.60
9502	4871	D	E												E		N			-10,770,185.60
9502	4881	C	E												E		N			8,878,970.10
9502	4901	C	E												E		N			10,381,548.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	197,395,105.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,848,982.65
7240	4251	D	B				F		DISC						E		N			-38,122,510.01
7240	4801	C	B												E		N			849,081,506.60
7240	4901	C	B												E		N			76,387,235.57
															Line Number Total:					876,497,249.51
7320	4802	C	B						DISC						E		N			49,225.56
7320	4802	C	E						DISC						E		N			-31,128.02
7320	4902	C	E						DISC						E		N			-170,883,940.02
															Line Number Total:					-170,865,842.48
7340	4801	C	B												E		N			-849,081,506.60
7340	4801	C	E												E		N			706,172,155.60
7340	4802	C	B						DISC						E		N			-49,225.56
7340	4802	C	E						DISC						E		N			31,128.02
7340	4871	D	E												E		N			-71,577,839.52
7340	4881	C	E												E		N			64,146,092.47
7340	4901	C	B												E		N			-76,387,235.57
7340	4901	C	E												E		N			48,430,744.09
7340	4902	C	E						DISC						E		N			170,883,940.02
															Line Number Total:					-7,431,747.05
7410	4221	D	B				F		DISC						E		N			10,848,982.65
7410	4221	D	E				E		DISC						E		N			-1,127,076.00
7410	4221	D	E				F		DISC						E		N			-11,317,321.38
7410	4251	D	B				F		DISC						E		N			38,122,510.01
7410	4251	D	E				E		DISC						E		N			-9,397,529.00
7410	4251	D	E				F		DISC						E		N			-7,363,205.74
															Line Number Total:					19,766,360.54
7440	4221	D	E				E		DISC						E		N			-1,127,076.00
7440	4221	D	E				F		DISC						E		N			-11,317,321.38
7440	4251	D	E				E		DISC						E		N			-9,397,529.00
7440	4251	D	E				F		DISC						E		N			-7,363,205.74
7440	4801	C	E												E		N			706,172,155.60
7440	4871	D	E												E		N			-71,577,839.52
7440	4881	C	E												E		N			64,146,092.47
7440	4901	C	E												E		N			48,430,744.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					717,966,020.52
8693	4802	C	B						DISC						E		N			-49,225.56
8693	4802	C	E						DISC						E		N			31,128.02
8693	4902	C	E						DISC						E		N			170,883,940.02
															Line Number Total:					170,865,842.48
8800	4222	D	B				F		DISC						E		N			334,844.14
8800	4222	D	E				F		DISC						E		N			-50,667.12
8800	4252	D	E				F		DISC						E		N			-2,634,932.04
															Line Number Total:					-2,350,755.02
8840	4252	D	E				E		DISC						E		N			-1,091,168.00
8896	4222	D	B				F		DISC						E		N			-334,844.14
8896	4222	D	E				F		DISC						E		N			50,667.12
8896	4252	D	E				E		DISC						E		N			1,091,168.00
8896	4252	D	E				F		DISC						E		N			2,634,932.04
															Line Number Total:					3,441,923.02
9000	4222	D	B				F		DISC						E		N			334,844.14
9000	4222	D	E				F		DISC						E		N			-50,667.12
9000	4252	D	E				E		DISC						E		N			-1,091,168.00
9000	4252	D	E				F		DISC						E		N			-2,634,932.04
9000	4802	C	B						DISC						E		N			-49,225.56
9000	4802	C	E						DISC						E		N			31,128.02
9000	4902	C	E						DISC						E		N			170,883,940.02
															Line Number Total:					167,423,919.46
9502	4801	C	E												E		N			706,172,155.60
9502	4871	D	E												E		N			-71,577,839.52
9502	4881	C	E												E		N			64,146,092.47
9502	4901	C	E												E		N			48,430,744.09
															Line Number Total:					747,171,152.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-46,216,324.62
7240	4251	D	B				F		DISC						E		N			-147,745,625.80
7240	4801	C	B												E		N			3,597,704,339.54
7240	4901	C	B												E		N			668,800,282.33
																Line Number Total:				4,072,542,671.45
7320	4802	C	B						DISC						E		N			395,407.79
7320	4802	C	E						DISC						E		N			-244,107.16
7320	4902	C	E						DISC						E		N			-1,537,715,114.07
																Line Number Total:				-1,537,563,813.44
7340	4801	C	B												E		N			-3,597,704,339.54
7340	4801	C	E												E		N			2,600,354,592.23
7340	4802	C	B						DISC						E		N			-395,407.79
7340	4802	C	E						DISC						E		N			244,107.16
7340	4871	D	E												E		N			-284,897,205.70
7340	4881	C	E												E		N			288,951,203.77
7340	4901	C	B												E		N			-668,800,282.33
7340	4901	C	E												E		N			128,586,216.20
7340	4902	C	E						DISC						E		N			1,537,715,114.07
																Line Number Total:				4,053,998.07
7410	4221	D	B				F		DISC						E		N			46,216,324.62
7410	4221	D	E				E		DISC						E		N			-1,686,773.00
7410	4221	D	E				F		DISC						E		N			-43,730,855.24
7410	4251	D	B				F		DISC						E		N			147,745,625.80
7410	4251	D	E				E		DISC						E		N			-25,373,999.00
7410	4251	D	E				F		DISC						E		N			-43,948,877.22
																Line Number Total:				79,221,445.96
7440	4221	D	E				E		DISC						E		N			-1,686,773.00
7440	4221	D	E				F		DISC						E		N			-43,730,855.24
7440	4251	D	E				E		DISC						E		N			-25,373,999.00
7440	4251	D	E				F		DISC						E		N			-43,948,877.22
7440	4801	C	E												E		N			2,600,354,592.23
7440	4871	D	E												E		N			-284,897,205.70
7440	4881	C	E												E		N			288,951,203.77
7440	4901	C	E												E		N			128,586,216.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,618,254,302.04
8693	4802	C	B						DISC						E		N			-395,407.79
8693	4802	C	E						DISC						E		N			244,107.16
8693	4902	C	E						DISC						E		N			1,537,715,114.07
															Line Number Total:					1,537,563,813.44
8800	4222	D	B				F		DISC						E		N			5,715,361.90
8800	4222	D	E				F		DISC						E		N			-2,561,377.79
8800	4252	D	E				F		DISC						E		N			-79,728,946.71
															Line Number Total:					-76,574,962.60
8840	4252	D	E				E		DISC						E		N			-11,408,956.00
8896	4222	D	B				F		DISC						E		N			-5,715,361.90
8896	4222	D	E				F		DISC						E		N			2,561,377.79
8896	4252	D	E				E		DISC						E		N			11,408,956.00
8896	4252	D	E				F		DISC						E		N			79,728,946.71
															Line Number Total:					87,983,918.60
9000	4222	D	B				F		DISC						E		N			5,715,361.90
9000	4222	D	E				F		DISC						E		N			-2,561,377.79
9000	4252	D	E				E		DISC						E		N			-11,408,956.00
9000	4252	D	E				F		DISC						E		N			-79,728,946.71
9000	4802	C	B						DISC						E		N			-395,407.79
9000	4802	C	E						DISC						E		N			244,107.16
9000	4902	C	E						DISC						E		N			1,537,715,114.07
															Line Number Total:					1,449,579,894.84
9502	4801	C	E												E		N			2,600,354,592.23
9502	4871	D	E												E		N			-284,897,205.70
9502	4881	C	E												E		N			288,951,203.77
9502	4901	C	E												E		N			128,586,216.20
															Line Number Total:					2,732,994,806.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			2,627,198,216.80
1000	4802	C	E						DISC						U		Y			152,592.61
1000	4901	C	E												U		Y			526,654,758.71
1000	4902	C	E						DISC						U		Y			3,259,363,691.94
1000	4902	C	E						MAND						U		Y			408,759,000.00
															Line Number Total:					6,822,128,260.06
2222	4190	D	E								97	0801			U		Y			16,947,000.00
2398	4610	C	E												U	X	Y			-3,400,673,809.62
2398	4700	C	E												U	X	Y			-441,198,477.48
															Line Number Total:					-3,841,872,287.10
4000	4119	D	E	P	109289				DISC				X		U		Y	1		9,995,836,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		Y			1,160,000.00
5800	4222	D	E				F		DISC						U		Y			10,967,444.41
5800	4252	C	E				F		DISC						U		Y			-77,557,819.27
5800	4252	D	E				E		DISC						U		Y			193,496,499.00
															Line Number Total:					126,906,124.14
5810	4221	D	E				E		DISC						U		Y			4,039,162.00
5810	4221	D	E				F		DISC						U		Y			60,493,751.05
5810	4251	D	E				E		DISC						U		Y			4,953,314.00
5810	4251	D	E				F		DISC						U		Y			44,906,195.97
															Line Number Total:					114,392,423.02
6900	4252	D	E				F		MAND						U		Y			408,759,000.00
7320	4802	C	E						DISC						U		Y			-152,592.61
7320	4902	C	E						DISC						U		Y			-3,259,363,691.94
7320	4902	C	E						MAND						U		Y			-408,759,000.00
															Line Number Total:					-3,668,275,284.55
7440	4221	D	E				E		DISC						U		Y			-4,039,162.00
7440	4221	D	E				F		DISC						U		Y			-60,493,751.05
7440	4251	D	E				E		DISC						U		Y			-4,953,314.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						U		Y			-44,906,195.97
7440	4801	C	E												U		Y			2,627,198,216.80
7440	4901	C	E												U		Y			526,654,758.71
															Line Number Total:					3,039,460,552.49
8690	4802	C	E						DISC						U		Y			152,592.61
8690	4902	C	E						DISC						U		Y			3,259,363,691.94
															Line Number Total:					3,259,516,284.55
8697	4902	C	E						MAND						U		Y			408,759,000.00
8800	4222	D	E				F		DISC						U		Y			-10,967,444.41
8800	4252	C	E				F		DISC						U		Y			77,557,819.27
8800	4252	D	E				F		MAND						U		Y			-408,759,000.00
															Line Number Total:					-342,168,625.14
8840	4252	D	E				E		DISC						U		Y			-193,496,499.00
9000	4222	D	E				F		DISC						U		Y			-10,967,444.41
9000	4252	C	E				F		DISC						U		Y			77,557,819.27
9000	4252	D	E				E		DISC						U		Y			-193,496,499.00
9000	4252	D	E				F		MAND						U		Y			-408,759,000.00
9000	4802	C	E						DISC						U		Y			152,592.61
9000	4902	C	E						DISC						U		Y			3,259,363,691.94
9000	4902	C	E						MAND						U		Y			408,759,000.00
															Line Number Total:					3,132,610,160.41
9502	4801	C	E												U		Y			2,627,198,216.80
9502	4901	C	E												U		Y			526,654,758.71
															Line Number Total:					3,153,852,975.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,268,483.96
1000	4801	C	E												U		N			7,386,287.32
1000	4901	C	B												U		N			-650,632.72
1000	4901	C	E												U		N			203,757.46
1000	4902	C	E						DISC	BAL					U		N			1,467,135.67
															Line Number Total:					138,063.77
2140	4201	D	B												U		N			10,067,642.05
2140	4251	D	B				F		DISC						U		N			13,926.37
2140	4801	C	B												U		N			-8,268,483.96
2140	4901	C	B												U		N			-650,632.72
															Line Number Total:					1,162,451.74
2210	4871	D	E												U		N			2,289,517.40
2440	4610	C	E												U	X	N			3,313,905.37
5800	4252	D	E				F		DISC						U		N			13,926.37
5810	4251	D	B				F		DISC						U		N			-13,926.37
7240	4251	D	B				F		DISC						U		N			-13,926.37
7240	4801	C	B												U		N			8,268,483.96
7240	4901	C	B												U		N			650,632.72
															Line Number Total:					8,905,190.31
7320	4902	C	E						DISC	BAL					U		N			-1,467,135.67
7440	4801	C	E												U		N			7,386,287.32
7440	4871	D	E												U		N			-2,289,517.40
7440	4901	C	E												U		N			203,757.46
															Line Number Total:					5,300,527.38
8693	4902	C	E						DISC	BAL					U		N			1,467,135.67
8800	4252	D	E				F		DISC						U		N			-13,926.37
9000	4252	D	E				F		DISC						U		N			-13,926.37
9000	4902	C	E						DISC	BAL					U		N			1,467,135.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,453,209.30
9502	4801	C	E												U		N			7,386,287.32
9502	4871	D	E												U		N			-2,289,517.40
9502	4901	C	E												U		N			203,757.46
																			Line Number Total:	5,300,527.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -00 /02 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,454,944.14
7240	4901	C	B												E		N			55,698.98
															Line Number Total:					5,510,643.12
7340	4801	C	B												E		N			-5,454,944.14
7340	4801	C	E												E		N			5,456,892.74
7340	4871	D	E												E		N			-97,249.32
7340	4901	C	B												E		N			-55,698.98
7340	4901	C	E												E		N			53,750.38
															Line Number Total:					-97,249.32
7440	4801	C	E												E		N			5,456,892.74
7440	4871	D	E												E		N			-97,249.32
7440	4901	C	E												E		N			53,750.38
															Line Number Total:					5,413,393.80
9502	4801	C	E												E		N			5,456,892.74
9502	4871	D	E												E		N			-97,249.32
9502	4901	C	E												E		N			53,750.38
															Line Number Total:					5,413,393.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -01 /02 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,754.32
7240	4801	C	B												E		N			4,268,164.59
7240	4901	C	B												E		N			94,928.36
															Line Number Total:					4,364,847.27
7320	4902	C	E						DISC						E		N			-276,697.57
7340	4801	C	B												E		N			-4,268,164.59
7340	4801	C	E												E		N			4,011,295.02
7340	4871	D	E												E		N			-648,104.20
7340	4881	C	E												E		N			187,957.91
7340	4901	C	B												E		N			-94,928.36
7340	4901	C	E												E		N			75,100.36
7340	4902	C	E						DISC						E		N			276,697.57
															Line Number Total:					-460,146.29
7410	4251	C	B				F		DISC						E		N			-1,754.32
7410	4251	C	E				F		DISC						E		N			1,754.32
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			1,754.32
7440	4801	C	E												E		N			4,011,295.02
7440	4871	D	E												E		N			-648,104.20
7440	4881	C	E												E		N			187,957.91
7440	4901	C	E												E		N			75,100.36
															Line Number Total:					3,628,003.41
8693	4902	C	E						DISC						E		N			276,697.57
9000	4902	C	E						DISC						E		N			276,697.57
9502	4801	C	E												E		N			4,011,295.02
9502	4871	D	E												E		N			-648,104.20
9502	4881	C	E												E		N			187,957.91
9502	4901	C	E												E		N			75,100.36
															Line Number Total:					3,626,249.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -01 /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,021,625.39
7240	4901	C	B												E		N			153,181.00
															Line Number Total:					3,174,806.39
7320	4902	C	E						DISC						E		N			-232,619.55
7340	4801	C	B												E		N			-3,021,625.39
7340	4801	C	E												E		N			2,865,596.84
7340	4871	D	E												E		N			-1,100.72
7340	4881	C	E												E		N			6,815.05
7340	4901	C	B												E		N			-153,181.00
7340	4901	C	E												E		N			76,590.00
7340	4902	C	E						DISC						E		N			232,619.55
															Line Number Total:					5,714.33
7440	4801	C	E												E		N			2,865,596.84
7440	4871	D	E												E		N			-1,100.72
7440	4881	C	E												E		N			6,815.05
7440	4901	C	E												E		N			76,590.00
															Line Number Total:					2,947,901.17
8693	4902	C	E						DISC						E		N			232,619.55
9000	4902	C	E						DISC						E		N			232,619.55
9502	4801	C	E												E		N			2,865,596.84
9502	4871	D	E												E		N			-1,100.72
9502	4881	C	E												E		N			6,815.05
9502	4901	C	E												E		N			76,590.00
															Line Number Total:					2,947,901.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /03 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			89,537.62
7240	4801	C	B												E		N			23,432,922.76
7240	4901	C	B												E		N			102,326.60
															Line Number Total:					23,624,786.98
7320	4902	C	E						DISC						E		N			-5,425,233.91
7340	4801	C	B												E		N			-23,432,922.76
7340	4801	C	E												E		N			18,109,661.77
7340	4871	D	E												E		N			-344,138.96
7340	4881	C	E												E		N			596.23
7340	4901	C	B												E		N			-102,326.60
7340	4901	C	E												E		N			353.68
7340	4902	C	E						DISC						E		N			5,425,233.91
															Line Number Total:					-343,542.73
7410	4251	C	B				F		DISC						E		N			-89,537.62
7410	4251	C	E				F		DISC						E		N			89,537.62
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			89,537.62
7440	4801	C	E												E		N			18,109,661.77
7440	4871	D	E												E		N			-344,138.96
7440	4881	C	E												E		N			596.23
7440	4901	C	E												E		N			353.68
															Line Number Total:					17,856,010.34
8693	4902	C	E						DISC						E		N			5,425,233.91
9000	4902	C	E						DISC						E		N			5,425,233.91
9502	4801	C	E												E		N			18,109,661.77
9502	4871	D	E												E		N			-344,138.96
9502	4881	C	E												E		N			596.23
9502	4901	C	E												E		N			353.68
															Line Number Total:					17,766,472.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,268,879.14
7240	4901	C	B												E		N			23,683.65
															Line Number Total:					6,292,562.79
7320	4902	C	E						DISC						E		N			-58,959.73
7340	4801	C	B												E		N			-6,268,879.14
7340	4801	C	E												E		N			6,194,426.60
7340	4871	D	E												E		N			-4,816.98
7340	4901	C	B												E		N			-23,683.65
7340	4901	C	E												E		N			39,176.46
7340	4902	C	E						DISC						E		N			58,959.73
															Line Number Total:					-4,816.98
7440	4801	C	E												E		N			6,194,426.60
7440	4871	D	E												E		N			-4,816.98
7440	4901	C	E												E		N			39,176.46
															Line Number Total:					6,228,786.08
8693	4902	C	E						DISC						E		N			58,959.73
9000	4902	C	E						DISC						E		N			58,959.73
9502	4801	C	E												E		N			6,194,426.60
9502	4871	D	E												E		N			-4,816.98
9502	4901	C	E												E		N			39,176.46
															Line Number Total:					6,228,786.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /04 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			22,176.84
7240	4801	C	B												E		N			60,151,455.91
7240	4901	D	B												E		N			-18,981.76
															Line Number Total:					60,154,650.99
7320	4902	C	E						DISC						E		N			-7,806,475.66
7340	4801	C	B												E		N			-60,151,455.91
7340	4801	C	E												E		N			52,324,975.92
7340	4871	D	E												E		N			-112,396.95
7340	4881	C	E												E		N			57,728.49
7340	4901	D	B												E		N			18,981.76
7340	4901	C	E												E		N			1,022.57
7340	4902	C	E						DISC						E		N			7,806,475.66
															Line Number Total:					-54,668.46
7410	4251	C	B				F		DISC						E		N			-22,176.84
7410	4251	C	E				F		DISC						E		N			22,176.84
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			22,176.84
7440	4801	C	E												E		N			52,324,975.92
7440	4871	D	E												E		N			-112,396.95
7440	4881	C	E												E		N			57,728.49
7440	4901	C	E												E		N			1,022.57
															Line Number Total:					52,293,506.87
8693	4902	C	E						DISC						E		N			7,806,475.66
9000	4902	C	E						DISC						E		N			7,806,475.66
9502	4801	C	E												E		N			52,324,975.92
9502	4871	D	E												E		N			-112,396.95
9502	4881	C	E												E		N			57,728.49
9502	4901	C	E												E		N			1,022.57
															Line Number Total:					52,271,330.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,713,322.56
7320	4902	C	E						DISC						E		N			-1,075,194.83
7340	4801	C	B												E		N			-11,713,322.56
7340	4801	C	E												E		N			10,585,814.52
7340	4871	D	E												E		N			-449,903.92
7340	4881	C	E												E		N			449,903.87
7340	4901	C	E												E		N			52,313.21
7340	4902	C	E						DISC						E		N			1,075,194.83
															Line Number Total:					-0.05
7440	4801	C	E												E		N			10,585,814.52
7440	4871	D	E												E		N			-449,903.92
7440	4881	C	E												E		N			449,903.87
7440	4901	C	E												E		N			52,313.21
															Line Number Total:					10,638,127.68
8693	4902	C	E						DISC						E		N			1,075,194.83
9000	4902	C	E						DISC						E		N			1,075,194.83
9502	4801	C	E												E		N			10,585,814.52
9502	4871	D	E												E		N			-449,903.92
9502	4881	C	E												E		N			449,903.87
9502	4901	C	E												E		N			52,313.21
															Line Number Total:					10,638,127.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			22,725.72
7240	4251	C	B				F		DISC						E		N			96,504.37
7240	4801	C	B												E		N			149,109,315.93
7240	4901	C	B												E		N			214,720.21
															Line Number Total:					149,443,266.23
7320	4902	C	E						DISC						E		N			-22,706,595.57
7340	4801	C	B												E		N			-149,109,315.93
7340	4801	C	E												E		N			126,518,372.05
7340	4871	D	E												E		N			-201,429.96
7340	4881	C	E												E		N			66,262.05
7340	4901	C	B												E		N			-214,720.21
7340	4901	C	E												E		N			99,068.52
7340	4902	C	E						DISC						E		N			22,706,595.57
															Line Number Total:					-135,167.91
7410	4221	C	B				F		DISC						E		N			-22,725.72
7410	4221	C	E				F		DISC						E		N			57,683.71
7410	4221	D	E				E		DISC						E		N			-23,381.00
7410	4251	C	B				F		DISC						E		N			-96,504.37
7410	4251	C	E				F		DISC						E		N			104,137.48
															Line Number Total:					19,210.10
7440	4221	C	E				F		DISC						E		N			57,683.71
7440	4221	D	E				E		DISC						E		N			-23,381.00
7440	4251	C	E				F		DISC						E		N			104,137.48
7440	4801	C	E												E		N			126,518,372.05
7440	4871	D	E												E		N			-201,429.96
7440	4881	C	E												E		N			66,262.05
7440	4901	C	E												E		N			99,068.52
															Line Number Total:					126,620,712.85
8693	4902	C	E						DISC						E		N			22,706,595.57
8800	4222	D	B				F		DISC						E		N			75,977.93
8800	4222	D	E				F		DISC						E		N			-75,219.53
8800	4252	D	E				F		DISC						E		N			-18,301.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-17,543.29
8840	4252	D	E				E		DISC						E		N			-864.00
8896	4222	D	B				F		DISC						E		N			-75,977.93
8896	4222	D	E				F		DISC						E		N			75,219.53
8896	4252	D	E				E		DISC						E		N			864.00
8896	4252	D	E				F		DISC						E		N			18,301.69
															Line Number Total:					18,407.29
9000	4222	D	B				F		DISC						E		N			75,977.93
9000	4222	D	E				F		DISC						E		N			-75,219.53
9000	4252	D	E				E		DISC						E		N			-864.00
9000	4252	D	E				F		DISC						E		N			-18,301.69
9000	4902	C	E						DISC						E		N			22,706,595.57
															Line Number Total:					22,688,188.28
9502	4801	C	E												E		N			126,518,372.05
9502	4871	D	E												E		N			-201,429.96
9502	4881	C	E												E		N			66,262.05
9502	4901	C	E												E		N			99,068.52
															Line Number Total:					126,482,272.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			47,665,502.71
7240	4901	C	B												E		N			310,111.82
															Line Number Total:					47,975,614.53
7320	4902	C	E						DISC						E		N			-12,465,858.09
7340	4801	C	B												E		N			-47,665,502.71
7340	4801	C	E												E		N			34,116,536.13
7340	4871	D	E												E		N			-1,574,109.86
7340	4881	C	E												E		N			961,228.63
7340	4901	C	B												E		N			-310,111.82
7340	4901	C	E												E		N			1,393,220.31
7340	4902	C	E						DISC						E		N			12,465,858.09
															Line Number Total:					-612,881.23
7440	4801	C	E												E		N			34,116,536.13
7440	4871	D	E												E		N			-1,574,109.86
7440	4881	C	E												E		N			961,228.63
7440	4901	C	E												E		N			1,393,220.31
															Line Number Total:					34,896,875.21
8693	4902	C	E						DISC						E		N			12,465,858.09
9000	4902	C	E						DISC						E		N			12,465,858.09
9502	4801	C	E												E		N			34,116,536.13
9502	4871	D	E												E		N			-1,574,109.86
9502	4881	C	E												E		N			961,228.63
9502	4901	C	E												E		N			1,393,220.31
															Line Number Total:					34,896,875.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,415,657.26
7240	4251	D	B				F		DISC						E		N			-451,379.59
7240	4801	C	B												E		N			455,879,342.51
7240	4901	C	B												E		N			41,517,897.54
															Line Number Total:					487,530,203.20
7320	4902	C	E						DISC						E		N			-99,656,583.80
7340	4801	C	B												E		N			-455,879,342.51
7340	4801	C	E												E		N			387,993,513.14
7340	4871	D	E												E		N			-239,090.66
7340	4881	C	E												E		N			756,227.89
7340	4901	C	B												E		N			-41,517,897.54
7340	4901	C	E												E		N			9,747,143.11
7340	4902	C	E						DISC						E		N			99,656,583.80
															Line Number Total:					517,137.23
7410	4221	D	B				F		DISC						E		N			9,415,657.26
7410	4221	D	E				E		DISC						E		N			-21,028.00
7410	4221	D	E				F		DISC						E		N			-8,293,534.77
7410	4251	D	B				F		DISC						E		N			451,379.59
7410	4251	D	E				F		DISC						E		N			-1,010,502.03
															Line Number Total:					541,972.05
7440	4221	D	E				E		DISC						E		N			-21,028.00
7440	4221	D	E				F		DISC						E		N			-8,293,534.77
7440	4251	D	E				F		DISC						E		N			-1,010,502.03
7440	4801	C	E												E		N			387,993,513.14
7440	4871	D	E												E		N			-239,090.66
7440	4881	C	E												E		N			756,227.89
7440	4901	C	E												E		N			9,747,143.11
															Line Number Total:					388,932,728.68
8693	4902	C	E						DISC						E		N			99,656,583.80
8800	4222	D	B				F		DISC						E		N			54,377.44
8800	4222	C	E				F		DISC						E		N			8,920.07
8800	4252	D	E				F		DISC						E		N			-40,525.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,772.15
8840	4252	D	E				E		DISC						E		N			-471,072.00
8896	4222	D	B				F		DISC						E		N			-54,377.44
8896	4222	C	E				F		DISC						E		N			-8,920.07
8896	4252	D	E				E		DISC						E		N			471,072.00
8896	4252	D	E				F		DISC						E		N			40,525.36
															Line Number Total:					448,299.85
9000	4222	D	B				F		DISC						E		N			54,377.44
9000	4222	C	E				F		DISC						E		N			8,920.07
9000	4252	D	E				E		DISC						E		N			-471,072.00
9000	4252	D	E				F		DISC						E		N			-40,525.36
9000	4902	C	E						DISC						E		N			99,656,583.80
															Line Number Total:					99,208,283.95
9502	4801	C	E												E		N			387,993,513.14
9502	4871	D	E												E		N			-239,090.66
9502	4881	C	E												E		N			756,227.89
9502	4901	C	E												E		N			9,747,143.11
															Line Number Total:					398,257,793.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-97,500,733.54
1000	4801	C	E												U		Y			95,030,599.48
1000	4901	C	B												U		Y			-545,459.98
1000	4901	C	E												U		Y			1,728,007.77
1000	4902	C	E						DISC						U		Y			16,158,316.37
															Line Number Total:					14,870,730.10
2140	4201	D	B												U		Y			124,872,032.43
2140	4801	C	B												U		Y			-97,500,733.54
2140	4901	C	B												U		Y			-545,459.98
															Line Number Total:					26,825,838.91
2210	4871	D	E												U		Y			6,398,119.11
2398	4610	C	E												U	X	Y			-15,841,311.24
2398	4700	C	E												U	X	Y			-2,511,916.68
															Line Number Total:					-18,353,227.92
7240	4801	C	B												U		Y			97,500,733.54
7240	4901	C	B												U		Y			545,459.98
															Line Number Total:					98,046,193.52
7320	4902	C	E						DISC						U		Y			-16,158,316.37
7440	4801	C	E												U		Y			95,030,599.48
7440	4871	D	E												U		Y			-6,398,119.11
7440	4901	C	E												U		Y			1,728,007.77
															Line Number Total:					90,360,488.14
8693	4902	C	E						DISC						U		Y			16,158,316.37
9000	4902	C	E						DISC						U		Y			16,158,316.37
9502	4801	C	E												U		Y			95,030,599.48
9502	4871	D	E												U		Y			-6,398,119.11
9502	4901	C	E												U		Y			1,728,007.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					90,360,488.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-103,653,153.58
1000	4801	C	E												U		Y			130,686,547.98
1000	4901	C	B												U		Y			-628,112.60
1000	4901	C	E												U		Y			726,268.26
1000	4902	C	E						DISC						U		Y			22,672,578.21
															Line Number Total:					49,804,128.27
2140	4201	D	B												U		Y			516,970,411.78
2140	4221	D	B				F		DISC						U		Y			17,725,327.45
2140	4222	D	B				F		DISC						U		Y			1,287,203.10
2140	4251	D	B				F		DISC						U		Y			483,307.67
2140	4801	C	B												U		Y			-103,653,153.58
2140	4901	C	B												U		Y			-628,112.60
															Line Number Total:					432,184,983.82
2210	4871	D	E												U		Y			12,034,995.28
2222	4190	D	E								97	0130			U		Y			286,000,000.00
2398	4510	D	E			A									U	X	Y			486,000.00
2398	4610	C	E												U	X	Y			-662,883,059.69
2398	4700	C	E												U	X	Y			-18,010,596.13
															Line Number Total:					-680,407,655.82
5800	4222	D	B				F		DISC						U		Y			-1,287,203.10
5800	4222	D	E				F		DISC						U		Y			134,791.97
5800	4252	D	E				E		DISC						U		Y			253,166.00
5800	4252	D	E				F		DISC						U		Y			651,553.45
															Line Number Total:					-247,691.68
5810	4221	D	B				F		DISC						U		Y			-17,725,327.45
5810	4221	D	E				E		DISC						U		Y			193,272.00
5810	4221	D	E				F		DISC						U		Y			17,931,301.62
5810	4251	D	B				F		DISC						U		Y			-483,307.67
5810	4251	C	E				F		DISC						U		Y			-121,275.83
5810	4251	D	E				E		DISC						U		Y			444,834.00
															Line Number Total:					239,496.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		Y			-17,725,327.45
7240	4251	D	B				F		DISC						U		Y			-483,307.67
7240	4801	C	B												U		Y			103,653,153.58
7240	4901	C	B												U		Y			628,112.60
															Line Number Total:					86,072,631.06
7320	4902	C	E						DISC						U		Y			-22,672,578.21
7440	4221	D	E				E		DISC						U		Y			-193,272.00
7440	4221	D	E				F		DISC						U		Y			-17,931,301.62
7440	4251	C	E				F		DISC						U		Y			121,275.83
7440	4251	D	E				E		DISC						U		Y			-444,834.00
7440	4801	C	E												U		Y			130,686,547.98
7440	4871	D	E												U		Y			-12,034,995.28
7440	4901	C	E												U		Y			726,268.26
															Line Number Total:					100,929,689.17
8693	4902	C	E						DISC						U		Y			22,672,578.21
8800	4222	D	B				F		DISC						U		Y			1,287,203.10
8800	4222	D	E				F		DISC						U		Y			-134,791.97
8800	4252	D	E				F		DISC						U		Y			-651,553.45
															Line Number Total:					500,857.68
8840	4252	D	E				E		DISC						U		Y			-253,166.00
9000	4222	D	B				F		DISC						U		Y			1,287,203.10
9000	4222	D	E				F		DISC						U		Y			-134,791.97
9000	4252	D	E				E		DISC						U		Y			-253,166.00
9000	4252	D	E				F		DISC						U		Y			-651,553.45
9000	4902	C	E						DISC						U		Y			22,672,578.21
															Line Number Total:					22,920,269.89
9502	4801	C	E												U		Y			130,686,547.98
9502	4871	D	E												U		Y			-12,034,995.28
9502	4901	C	E												U		Y			726,268.26
															Line Number Total:					119,377,820.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-155,642,950.92
1000	4801	C	E												U		N			151,253,504.55
1000	4901	C	B												U		N			-2,144,886.38
1000	4901	C	E												U		N			1,796,159.26
1000	4902	C	E						DISC						U		N			36,385,531.52
															Line Number Total:					31,647,358.03
2140	4201	D	B												U		N			297,252,043.89
2140	4801	C	B												U		N			-155,642,950.92
2140	4901	C	B												U		N			-2,144,886.38
															Line Number Total:					139,464,206.59
2210	4871	D	E												U		N			18,751,192.06
2440	4510	D	E			A									U	X	N			-69,015,000.00
2440	4610	C	E												U	X	N			186,092,018.98
2440	4700	C	E												U	X	N			9,491,021.64
															Line Number Total:					126,568,040.62
7240	4801	C	B												U		N			155,642,950.92
7240	4901	C	B												U		N			2,144,886.38
															Line Number Total:					157,787,837.30
7320	4902	C	E						DISC						U		N			-36,385,531.52
7440	4801	C	E												U		N			151,253,504.55
7440	4871	D	E												U		N			-18,751,192.06
7440	4901	C	E												U		N			1,796,159.26
															Line Number Total:					134,298,471.75
8693	4902	C	E						DISC						U		N			36,385,531.52
9000	4902	C	E						DISC						U		N			36,385,531.52
9502	4801	C	E												U		N			151,253,504.55
9502	4871	D	E												U		N			-18,751,192.06
9502	4901	C	E												U		N			1,796,159.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	134,298,471.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,002,223.31
1000	4901	C	E												U		N			36,471.31
1000	4902	C	E						DISC						U		N			1,602,748.95
															Line Number Total:					5,641,443.57
2440	4610	C	E												U	X	N			21,666,983.79
2440	4700	C	E												U	X	N			45,264.64
															Line Number Total:					21,712,248.43
4000	4119	D	E	P	109289				DISC				X		U		N	1		26,679,000.00
5800	4222	D	E				F		DISC						U		N			913,285.95
5800	4252	D	E				E		DISC						U		N			195,194.00
5800	4252	D	E				F		DISC						U		N			25,354.91
															Line Number Total:					1,133,834.86
5810	4221	C	E				F		DISC						U		N			-893,026.55
5810	4221	D	E				E		DISC						U		N			211,137.00
5810	4251	D	E				E		DISC						U		N			201,758.00
5810	4251	D	E				F		DISC						U		N			20,988.69
															Line Number Total:					-459,142.86
7320	4902	C	E						DISC						U		N			-1,602,748.95
7440	4221	C	E				F		DISC						U		N			893,026.55
7440	4221	D	E				E		DISC						U		N			-211,137.00
7440	4251	D	E				E		DISC						U		N			-201,758.00
7440	4251	D	E				F		DISC						U		N			-20,988.69
7440	4801	C	E												U		N			4,002,223.31
7440	4901	C	E												U		N			36,471.31
															Line Number Total:					4,497,837.48
8690	4902	C	E						DISC						U		N			1,602,748.95
8800	4222	D	E				F		DISC						U		N			-913,285.95
8800	4252	D	E				F		DISC						U		N			-25,354.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-938,640.86
8840	4252	D	E				E		DISC						U		N			-195,194.00
9000	4222	D	E				F		DISC						U		N			-913,285.95
9000	4252	D	E				E		DISC						U		N			-195,194.00
9000	4252	D	E				F		DISC						U		N			-25,354.91
9000	4902	C	E						DISC						U		N			1,602,748.95
															Line Number Total:					468,914.09
9502	4801	C	E												U		N			4,002,223.31
9502	4901	C	E												U		N			36,471.31
															Line Number Total:					4,038,694.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			5,967,299.96
1000	4902	C	E						DISC						U		N			1,772,866.04
															Line Number Total:					7,740,166.00
2440	4610	C	E												U	X	N			22,776,955.84
2440	4700	C	E												U	X	N			2,433,878.16
															Line Number Total:					25,210,834.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		32,951,000.00
7320	4902	C	E						DISC						U		N			-1,772,866.04
7440	4801	C	E												U		N			5,967,299.96
8690	4902	C	E						DISC						U		N			1,772,866.04
9000	4902	C	E						DISC						U		N			1,772,866.04
9502	4801	C	E												U		N			5,967,299.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0130

1000	Total new obligations	6,931,970,149.80
2140	Unobligated balance carried forward, start of year	599,637,481.06
2210	Resources available from recoveries of prior year obligations	39,473,823.85
2222	Unobligated balance transferred from other accounts [Treas Acct]	302,947,000.00
2398	Unobligated balance expiring or withdrawn	-4,540,633,170.84
2440	Unobligated balance carried forward, end of year	176,805,028.42
4000	Appropriation	10,055,466,000.00
4200	Transferred from other accounts [Treas Acct]	1,160,000.00
5800	Offsetting collections (cash)	127,806,193.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	114,158,850.46
6900	Offsetting collections (cash)	408,759,000.00
7240	Obligated balance, start of year	6,462,376,176.78
7320	Total outlays (gross)	-5,620,994,683.88
7340	Adjustments in expired accounts (net)	-13,251,903.09
7410	Change in uncollected customer payments from Federal sources (expired)	92,816,053.69
7440	Obligated balance, end of year	7,699,283,118.99
8690	Outlays from new discretionary authority	3,262,891,899.54
8693	Outlays from discretionary balances	1,949,343,784.34
8697	Outlays from new mandatory authority	408,759,000.00
8800	Federal sources	-420,705,960.10
8840	Non-Federal sources	-208,309,985.00
8896	Portion of offsetting collections (cash) credited to expired accounts	92,450,751.41
9000	Outlays	4,991,978,738.78
9502	Unpaid obligation, end of year	8,011,297,214.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			344.00
2440	4610	C	E												U	X	N			344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			218,250.00
2440	4510	C	E			A									U	X	N			218,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-1,941.90
1000	4902	C	E						DISC	BAL					U		N			1,941.90
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,658,820.58
2440	4510	C	E			A									U	X	N			2,657,729.24
2440	4610	C	E												U	X	N			1,091.34
															Line Number Total:					2,658,820.58
7320	4902	C	E						DISC	BAL					U		N			-1,941.90
7440	4801	D	E												U		N			-1,941.90
8693	4902	C	E						DISC	BAL					U		N			1,941.90
9000	4902	C	E						DISC	BAL					U		N			1,941.90
9502	4801	D	E												U		N			-1,941.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0810

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	2,877,414.58
2440	Unobligated balance carried forward, end of year	2,877,414.58
7320	Total outlays (gross)	-1,941.90
7440	Obligated balance, end of year	-1,941.90
8693	Outlays from discretionary balances	1,941.90
9000	Outlays	1,941.90
9502	Unpaid obligation, end of year	-1,941.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			9,010,629.12
2440	4510	C	E			A									U	X	N			9,010,629.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0811

2140	Unobligated balance carried forward, start of year	9,010,629.12
2440	Unobligated balance carried forward, end of year	9,010,629.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /04 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,261,346.06
7240	4901	C	B												E		N			3,497,526.69
															Line Number Total:					10,758,872.75
7320	4902	C	E						DISC						E		N			-587,095.35
7340	4801	C	B												E		N			-7,261,346.06
7340	4801	C	E												E		N			7,812,107.25
7340	4871	D	E												E		N			-1,380,000.00
7340	4901	C	B												E		N			-3,497,526.69
7340	4901	C	E												E		N			2,359,670.15
7340	4902	C	E						DISC						E		N			587,095.35
															Line Number Total:					-1,380,000.00
7440	4801	C	E												E		N			7,812,107.25
7440	4871	D	E												E		N			-1,380,000.00
7440	4901	C	E												E		N			2,359,670.15
															Line Number Total:					8,791,777.40
8693	4902	C	E						DISC						E		N			587,095.35
9000	4902	C	E						DISC						E		N			587,095.35
9502	4801	C	E												E		N			7,812,107.25
9502	4871	D	E												E		N			-1,380,000.00
9502	4901	C	E												E		N			2,359,670.15
															Line Number Total:					8,791,777.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-65,186.63
1000	4801	C	E												U		N			65,186.63
															Line Number Total:					0.00
2140	4201	D	B												U		N			346,948.41
2140	4801	C	B												U		N			-65,186.63
															Line Number Total:					281,761.78
2440	4610	C	E												U	X	N			281,761.78
7240	4801	C	B												U		N			65,186.63
7440	4801	C	E												U		N			65,186.63
9502	4801	C	E												U		N			65,186.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -01 /02 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			753,233.99
7240	4901	C	B												E		N			312,139.47
															Line Number Total:					1,065,373.46
7320	4902	C	E						DISC						E		N			-5,016.32
7340	4801	C	B												E		N			-753,233.99
7340	4801	C	E												E		N			899,847.18
7340	4871	D	E												E		N			-545,588.84
7340	4901	C	B												E		N			-312,139.47
7340	4901	C	E												E		N			160,509.96
7340	4902	C	E						DISC						E		N			5,016.32
															Line Number Total:					-545,588.84
7440	4801	C	E												E		N			899,847.18
7440	4871	D	E												E		N			-545,588.84
7440	4901	C	E												E		N			160,509.96
															Line Number Total:					514,768.30
8693	4902	C	E						DISC						E		N			5,016.32
9000	4902	C	E						DISC						E		N			5,016.32
9502	4801	C	E												E		N			899,847.18
9502	4871	D	E												E		N			-545,588.84
9502	4901	C	E												E		N			160,509.96
															Line Number Total:					514,768.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -02 /03 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,417,338.15
7240	4901	C	B												E		N			807,475.45
															Line Number Total:					2,224,813.60
7340	4801	C	B												E		N			-1,417,338.15
7340	4801	C	E												E		N			1,884,509.82
7340	4871	D	E												E		N			-434,898.85
7340	4881	C	E												E		N			46,623.55
7340	4901	C	B												E		N			-807,475.45
7340	4901	C	E												E		N			340,303.78
															Line Number Total:					-388,275.30
7440	4801	C	E												E		N			1,884,509.82
7440	4871	D	E												E		N			-434,898.85
7440	4881	C	E												E		N			46,623.55
7440	4901	C	E												E		N			340,303.78
															Line Number Total:					1,836,538.30
9502	4801	C	E												E		N			1,884,509.82
9502	4871	D	E												E		N			-434,898.85
9502	4881	C	E												E		N			46,623.55
9502	4901	C	E												E		N			340,303.78
															Line Number Total:					1,836,538.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -03 /04 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,327,664.09
7240	4901	C	B												E		N			5,032,100.31
															Line Number Total:					11,359,764.40
7320	4902	C	E						DISC						E		N			-106,387.37
7340	4801	C	B												E		N			-6,327,664.09
7340	4801	C	E												E		N			8,050,264.96
7340	4871	D	E												E		N			-664,488.85
7340	4881	C	E												E		N			37,136.00
7340	4901	C	B												E		N			-5,032,100.31
7340	4901	C	E												E		N			3,203,112.07
7340	4902	C	E						DISC						E		N			106,387.37
															Line Number Total:					-627,352.85
7410	4251	C	E				F		DISC						E		N			5,021.64
7440	4251	C	E				F		DISC						E		N			5,021.64
7440	4801	C	E												E		N			8,050,264.96
7440	4871	D	E												E		N			-664,488.85
7440	4881	C	E												E		N			37,136.00
7440	4901	C	E												E		N			3,203,112.07
															Line Number Total:					10,631,045.82
8693	4902	C	E						DISC						E		N			106,387.37
8800	4252	D	E				F		DISC						E		N			-5,021.64
8896	4252	D	E				F		DISC						E		N			5,021.64
9000	4252	D	E				F		DISC						E		N			-5,021.64
9000	4902	C	E						DISC						E		N			106,387.37
															Line Number Total:					101,365.73
9502	4801	C	E												E		N			8,050,264.96
9502	4871	D	E												E		N			-664,488.85
9502	4881	C	E												E		N			37,136.00
9502	4901	C	E												E		N			3,203,112.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -03 /04 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					10,626,024.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			101.59
7240	4801	C	B												E		N			5,820,599.32
7240	4901	C	B												E		N			1,517,153.52
																Line Number Total:				7,337,854.43
7320	4802	C	B						DISC						E		N			4,730.00
7320	4802	C	E						DISC						E		N			-4,730.00
7320	4902	C	E						DISC						E		N			-330,008.16
																Line Number Total:				-330,008.16
7340	4801	C	B												E		N			-5,820,599.32
7340	4801	C	E												E		N			7,419,331.07
7340	4802	C	B						DISC						E		N			-4,730.00
7340	4802	C	E						DISC						E		N			4,730.00
7340	4871	D	E												E		N			-64,488.38
7340	4901	C	B												E		N			-1,517,153.52
7340	4901	D	E												E		N			-411,586.39
7340	4902	C	E						DISC						E		N			330,008.16
																Line Number Total:				-64,488.38
7410	4251	C	B				F		DISC						E		N			-101.59
7440	4801	C	E												E		N			7,419,331.07
7440	4871	D	E												E		N			-64,488.38
7440	4901	D	E												E		N			-411,586.39
																Line Number Total:				6,943,256.30
8693	4802	C	B						DISC						E		N			-4,730.00
8693	4802	C	E						DISC						E		N			4,730.00
8693	4902	C	E						DISC						E		N			330,008.16
																Line Number Total:				330,008.16
8800	4252	C	E				F		DISC						E		N			101.59
8896	4252	C	E				F		DISC						E		N			-101.59
9000	4252	C	E				F		DISC						E		N			101.59
9000	4802	C	B						DISC						E		N			-4,730.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			4,730.00
9000	4902	C	E						DISC						E		N			330,008.16
															Line Number Total:					330,109.75
9502	4801	C	E												E		N			7,419,331.07
9502	4871	D	E												E		N			-64,488.38
9502	4901	D	E												E		N			-411,586.39
															Line Number Total:					6,943,256.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			20,682.96
7240	4801	C	B												E		N			33,067,192.51
7240	4901	C	B												E		N			13,927,040.13
															Line Number Total:					47,014,915.60
7320	4802	C	B						DISC						E		N			579.00
7320	4802	C	E						DISC						E		N			-579.00
7320	4902	C	E						DISC						E		N			-9,038,202.93
															Line Number Total:					-9,038,202.93
7340	4801	C	B												E		N			-33,067,192.51
7340	4801	C	E												E		N			35,990,720.44
7340	4802	C	B						DISC						E		N			-579.00
7340	4802	C	E						DISC						E		N			579.00
7340	4871	D	E												E		N			-2,910,062.88
7340	4881	C	E												E		N			2,660,810.79
7340	4901	C	B												E		N			-13,927,040.13
7340	4901	C	E												E		N			1,965,309.27
7340	4902	C	E						DISC						E		N			9,038,202.93
															Line Number Total:					-249,252.09
7410	4251	C	B				F		DISC						E		N			-20,682.96
7410	4251	C	E				F		DISC						E		N			32,939.56
															Line Number Total:					12,256.60
7440	4251	C	E				F		DISC						E		N			32,939.56
7440	4801	C	E												E		N			35,990,720.44
7440	4871	D	E												E		N			-2,910,062.88
7440	4881	C	E												E		N			2,660,810.79
7440	4901	C	E												E		N			1,965,309.27
															Line Number Total:					37,739,717.18
8693	4802	C	B						DISC						E		N			-579.00
8693	4802	C	E						DISC						E		N			579.00
8693	4902	C	E						DISC						E		N			9,038,202.93
															Line Number Total:					9,038,202.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-12,256.60
8896	4252	D	E				F		DISC						E		N			12,256.60
9000	4252	D	E				F		DISC						E		N			-12,256.60
9000	4802	C	B						DISC						E		N			-579.00
9000	4802	C	E						DISC						E		N			579.00
9000	4902	C	E						DISC						E		N			9,038,202.93
															Line Number Total:					9,025,946.33
9502	4801	C	E												E		N			35,990,720.44
9502	4871	D	E												E		N			-2,910,062.88
9502	4881	C	E												E		N			2,660,810.79
9502	4901	C	E												E		N			1,965,309.27
															Line Number Total:					37,706,777.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,769,688.66
1000	4801	C	E												U		Y			16,901,425.65
1000	4802	C	B						DISC						U		Y			-5,478.40
1000	4802	C	E						DISC						U		Y			1,463.20
1000	4901	C	B												U		Y			-1,192,416.91
1000	4901	C	E												U		Y			4,891,368.03
1000	4902	C	E						DISC						U		Y			2,015,909.96
															Line Number Total:					7,842,582.87
2140	4201	D	B												U		Y			71,205,012.92
2140	4251	C	B				F		DISC						U		Y			-146.23
2140	4801	C	B												U		Y			-14,769,688.66
2140	4802	C	B						DISC						U		Y			-5,478.40
2140	4901	C	B												U		Y			-1,192,416.91
															Line Number Total:					55,237,282.72
2210	4871	D	E												U		Y			1,463,870.43
2398	4610	C	E												U	X	Y			-48,521,876.28
2398	4700	C	E												U	X	Y			-336,694.00
															Line Number Total:					-48,858,570.28
5800	4252	D	E				F		DISC						U		Y			153.77
5810	4251	C	B				F		DISC						U		Y			146.23
5810	4251	C	E				F		DISC						U		Y			-300.00
															Line Number Total:					-153.77
7240	4251	C	B				F		DISC						U		Y			146.23
7240	4801	C	B												U		Y			14,769,688.66
7240	4901	C	B												U		Y			1,192,416.91
															Line Number Total:					15,962,251.80
7320	4802	C	B						DISC						U		Y			5,478.40
7320	4802	C	E						DISC						U		Y			-1,463.20
7320	4902	C	E						DISC						U		Y			-2,015,909.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-2,011,894.76
7440	4251	C	E				F		DISC						U		Y			300.00
7440	4801	C	E												U		Y			16,901,425.65
7440	4871	D	E												U		Y			-1,463,870.43
7440	4901	C	E												U		Y			4,891,368.03
															Line Number Total:					20,329,223.25
8693	4802	C	B						DISC						U		Y			-5,478.40
8693	4802	C	E						DISC						U		Y			1,463.20
8693	4902	C	E						DISC						U		Y			2,015,909.96
															Line Number Total:					2,011,894.76
8800	4252	D	E				F		DISC						U		Y			-153.77
9000	4252	D	E				F		DISC						U		Y			-153.77
9000	4802	C	B						DISC						U		Y			-5,478.40
9000	4802	C	E						DISC						U		Y			1,463.20
9000	4902	C	E						DISC						U		Y			2,015,909.96
															Line Number Total:					2,011,740.99
9502	4801	C	E												U		Y			16,901,425.65
9502	4871	D	E												U		Y			-1,463,870.43
9502	4901	C	E												U		Y			4,891,368.03
															Line Number Total:					20,328,923.25

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-23,693.90
1000	4901	D	E												U		N			-8,927.10
1000	4902	C	E						DISC						U		N			36,165.79
															Line Number Total:					3,544.79
2440	4610	C	E												U	X	N			62,943,455.21
4000	4119	D	E	P	109289				DISC				X		U		N	1		62,947,000.00
7320	4902	C	E						DISC						U		N			-36,165.79
7440	4801	D	E												U		N			-23,693.90
7440	4901	D	E												U		N			-8,927.10
															Line Number Total:					-32,621.00
8690	4902	C	E						DISC						U		N			36,165.79
9000	4902	C	E						DISC						U		N			36,165.79
9502	4801	D	E												U		N			-23,693.90
9502	4901	D	E												U		N			-8,927.10
															Line Number Total:					-32,621.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0819

1000	Total new obligations	7,846,127.66
2140	Unobligated balance carried forward, start of year	55,519,044.50
2210	Resources available from recoveries of prior year obligations	1,463,870.43
2398	Unobligated balance expiring or withdrawn	-48,858,570.28
2440	Unobligated balance carried forward, end of year	63,225,216.99
4000	Appropriation	62,947,000.00
5800	Offsetting collections (cash)	153.77
5810	Change in uncollected customer payments from Federal sources (unexpired)	-153.77
7240	Obligated balance, start of year	95,789,032.67
7320	Total outlays (gross)	-12,114,770.68
7340	Adjustments in expired accounts (net)	-3,254,957.46
7410	Change in uncollected customer payments from Federal sources (expired)	17,176.65
7440	Obligated balance, end of year	86,818,892.18
8690	Outlays from new discretionary authority	36,165.79
8693	Outlays from discretionary balances	12,078,604.89
8800	Federal sources	-17,330.42
8896	Portion of offsetting collections (cash) credited to expired accounts	17,176.65
9000	Outlays	12,097,440.26
9502	Unpaid obligation, end of year	86,780,630.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /06 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,500,000.00
7340	4801	C	B												E		N			-44,500,000.00
7340	4801	C	E												E		N			39,247,819.65
7340	4901	C	E												E		N			5,252,180.35
															Line Number Total:					0.00
7440	4801	C	E												E		N			39,247,819.65
7440	4901	C	E												E		N			5,252,180.35
															Line Number Total:					44,500,000.00
9502	4801	C	E												E		N			39,247,819.65
9502	4901	C	E												E		N			5,252,180.35
															Line Number Total:					44,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-23,804,134.35
1000	4801	C	E												U		N			22,503,453.83
1000	4901	C	B												U		N			-1,521,696.75
1000	4901	C	E												U		N			1,129,459.70
1000	4902	C	E						DISC	BAL					U		N			1,771,282.38
															Line Number Total:					78,364.81
2140	4201	D	B												U		N			37,581,445.73
2140	4251	C	B				F		DISC						U		N			-111,043.49
2140	4801	C	B												U		N			-23,804,134.35
2140	4901	C	B												U		N			-1,521,696.75
															Line Number Total:					12,144,571.14
2210	4871	D	E												U		N			970,468.30
2440	4510	C	E			A									U	X	N			215,032.36
2440	4610	C	E												U	X	N			10,356,517.55
2440	4700	C	E												U	X	N			2,465,124.72
															Line Number Total:					13,036,674.63
5800	4252	D	E				F		DISC						U		N			288.23
5810	4251	C	B				F		DISC						U		N			111,043.49
5810	4251	C	E				F		DISC						U		N			-111,331.72
															Line Number Total:					-288.23
7240	4251	C	B				F		DISC						U		N			111,043.49
7240	4801	C	B												U		N			23,804,134.35
7240	4901	C	B												U		N			1,521,696.75
															Line Number Total:					25,436,874.59
7320	4902	C	E						DISC	BAL					U		N			-1,771,282.38
7440	4251	C	E				F		DISC						U		N			111,331.72
7440	4801	C	E												U		N			22,503,453.83
7440	4871	D	E												U		N			-970,468.30
7440	4901	C	E												U		N			1,129,459.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,773,776.95
8693	4902	C	E						DISC	BAL					U		N			1,771,282.38
8800	4252	D	E				F		DISC						U		N			-288.23
9000	4252	D	E				F		DISC						U		N			-288.23
9000	4902	C	E						DISC	BAL					U		N			1,771,282.38
															Line Number Total:					1,770,994.15
9502	4801	C	E												U		N			22,503,453.83
9502	4871	D	E												U		N			-970,468.30
9502	4901	C	E												U		N			1,129,459.70
															Line Number Total:					22,662,445.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

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Budget Account Id: 007-10-0134 Treasury Account Id: 97- -00 /02 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			17,427.08
7240	4801	C	B												E		N			4,252,708.13
															Line Number Total:					4,270,135.21
7320	4902	D	E						DISC						E		N			9,767.80
7340	4801	C	B												E		N			-4,252,708.13
7340	4801	C	E												E		N			4,262,475.93
7340	4902	D	E						DISC						E		N			-9,767.80
															Line Number Total:					0.00
7410	4251	C	B				F		DISC						E		N			-17,427.08
7410	4251	C	E				F		DISC						E		N			17,427.08
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			17,427.08
7440	4801	C	E												E		N			4,262,475.93
															Line Number Total:					4,279,903.01
8693	4902	D	E						DISC						E		N			-9,767.80
9000	4902	D	E						DISC						E		N			-9,767.80
9502	4801	C	E												E		N			4,262,475.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -01 /03 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			86,180.25
7240	4801	C	B												E		N			3,529,682.91
7240	4901	C	B												E		N			138,380.02
															Line Number Total:					3,754,243.18
7320	4802	C	B						DISC						E		N			569,427.65
7320	4902	D	E						DISC						E		N			9,765.24
															Line Number Total:					579,192.89
7340	4801	C	B												E		N			-3,529,682.91
7340	4801	C	E												E		N			4,265,356.18
7340	4802	C	B						DISC						E		N			-569,427.65
7340	4871	D	E												E		N			-381,214.67
7340	4881	C	E												E		N			112,943.00
7340	4901	C	B												E		N			-138,380.02
7340	4901	D	E												E		N			-18,100.36
7340	4902	D	E						DISC						E		N			-9,765.24
															Line Number Total:					-268,271.67
7410	4251	C	B				F		DISC						E		N			-86,180.25
7410	4251	C	E				F		DISC						E		N			86,180.25
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			86,180.25
7440	4801	C	E												E		N			4,265,356.18
7440	4871	D	E												E		N			-381,214.67
7440	4881	C	E												E		N			112,943.00
7440	4901	D	E												E		N			-18,100.36
															Line Number Total:					4,065,164.40
8693	4802	C	B						DISC						E		N			-569,427.65
8693	4902	D	E						DISC						E		N			-9,765.24
															Line Number Total:					-579,192.89
9000	4802	C	B						DISC						E		N			-569,427.65
9000	4902	D	E						DISC						E		N			-9,765.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -01 /03 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				-579,192.89
																				Line Number Total:
9502	4801	C	E												E		N			4,265,356.18
9502	4871	D	E												E		N			-381,214.67
9502	4881	C	E												E		N			112,943.00
9502	4901	D	E												E		N			-18,100.36
																				Line Number Total: 3,978,984.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			72,666.47
7240	4251	D	B				F		DISC						E		N			-719,796.00
7240	4801	C	B												E		N			22,254,177.50
7240	4901	C	B												E		N			1,024,197.15
															Line Number Total:					22,631,245.12
7320	4802	C	B						DISC						E		N			83,733.63
7320	4902	C	E						DISC						E		N			-2,621,277.23
															Line Number Total:					-2,537,543.60
7340	4801	C	B												E		N			-22,254,177.50
7340	4801	C	E												E		N			19,574,569.54
7340	4802	C	B						DISC						E		N			-83,733.63
7340	4871	D	E												E		N			-24,179.91
7340	4881	C	E												E		N			125,424.10
7340	4901	C	B												E		N			-1,024,197.15
7340	4901	C	E												E		N			1,166,261.51
7340	4902	C	E						DISC						E		N			2,621,277.23
															Line Number Total:					101,244.19
7410	4221	C	B				F		DISC						E		N			-72,666.47
7410	4221	C	E				F		DISC						E		N			51,166.37
7410	4251	D	B				F		DISC						E		N			719,796.00
7410	4251	D	E				F		DISC						E		N			-719,796.00
															Line Number Total:					-21,500.10
7440	4221	C	E				F		DISC						E		N			51,166.37
7440	4251	D	E				F		DISC						E		N			-719,796.00
7440	4801	C	E												E		N			19,574,569.54
7440	4871	D	E												E		N			-24,179.91
7440	4881	C	E												E		N			125,424.10
7440	4901	C	E												E		N			1,166,261.51
															Line Number Total:					20,173,445.61
8693	4802	C	B						DISC						E		N			-83,733.63
8693	4902	C	E						DISC						E		N			2,621,277.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,537,543.60
8800	4222	D	B				F		DISC						E		N			82,783.78
8800	4222	D	E				F		DISC						E		N			-82,783.78
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-82,783.78
8896	4222	D	E				F		DISC						E		N			82,783.78
															Line Number Total:					0.00
9000	4222	D	B				F		DISC						E		N			82,783.78
9000	4222	D	E				F		DISC						E		N			-82,783.78
9000	4802	C	B						DISC						E		N			-83,733.63
9000	4902	C	E						DISC						E		N			2,621,277.23
															Line Number Total:					2,537,543.60
9502	4801	C	E												E		N			19,574,569.54
9502	4871	D	E												E		N			-24,179.91
9502	4881	C	E												E		N			125,424.10
9502	4901	C	E												E		N			1,166,261.51
															Line Number Total:					20,842,075.24

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03 /05 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			7,441.41
7240	4801	C	B												E		N			35,785,153.54
7240	4901	C	B												E		N			1,575,778.77
															Line Number Total:					37,368,373.72
7320	4802	C	B						DISC						E		N			65,307.46
7320	4902	C	E						DISC						E		N			-9,532,145.60
															Line Number Total:					-9,466,838.14
7340	4801	C	B												E		N			-35,785,153.54
7340	4801	C	E												E		N			27,566,109.22
7340	4802	C	B						DISC						E		N			-65,307.46
7340	4871	D	E												E		N			-626,880.58
7340	4881	C	E												E		N			17,095.62
7340	4901	C	B												E		N			-1,575,778.77
7340	4901	C	E												E		N			327,984.95
7340	4902	C	E						DISC						E		N			9,532,145.60
															Line Number Total:					-609,784.96
7410	4251	C	B				F		DISC						E		N			-7,441.41
7410	4251	C	E				F		DISC						E		N			8,015.39
															Line Number Total:					573.98
7440	4251	C	E				F		DISC						E		N			8,015.39
7440	4801	C	E												E		N			27,566,109.22
7440	4871	D	E												E		N			-626,880.58
7440	4881	C	E												E		N			17,095.62
7440	4901	C	E												E		N			327,984.95
															Line Number Total:					27,292,324.60
8693	4802	C	B						DISC						E		N			-65,307.46
8693	4902	C	E						DISC						E		N			9,532,145.60
															Line Number Total:					9,466,838.14
8800	4252	D	E				F		DISC						E		N			-573.98
8896	4252	D	E				F		DISC						E		N			573.98

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-573.98
9000	4802	C	B						DISC						E		N			-65,307.46
9000	4902	C	E						DISC						E		N			9,532,145.60
															Line Number Total:					9,466,264.16
9502	4801	C	E												E		N			27,566,109.22
9502	4871	D	E												E		N			-626,880.58
9502	4881	C	E												E		N			17,095.62
9502	4901	C	E												E		N			327,984.95
															Line Number Total:					27,284,309.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04 /06 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			212,017,477.43
7240	4901	C	B												E		N			3,674,160.16
															Line Number Total:					215,691,637.59
7320	4902	C	E						DISC						E		N			-33,788,910.52
7340	4801	C	B												E		N			-212,017,477.43
7340	4801	C	E												E		N			179,197,548.92
7340	4871	D	E												E		N			-31,611.80
7340	4881	C	E												E		N			26,022.27
7340	4901	C	B												E		N			-3,674,160.16
7340	4901	C	E												E		N			2,705,178.15
7340	4902	C	E						DISC						E		N			33,788,910.52
															Line Number Total:					-5,589.53
7410	4251	C	E				F		DISC						E		N			986.22
7440	4251	C	E				F		DISC						E		N			986.22
7440	4801	C	E												E		N			179,197,548.92
7440	4871	D	E												E		N			-31,611.80
7440	4881	C	E												E		N			26,022.27
7440	4901	C	E												E		N			2,705,178.15
															Line Number Total:					181,898,123.76
8693	4902	C	E						DISC						E		N			33,788,910.52
8800	4252	D	E				F		DISC						E		N			-986.22
8896	4252	D	E				F		DISC						E		N			986.22
9000	4252	D	E				F		DISC						E		N			-986.22
9000	4902	C	E						DISC						E		N			33,788,910.52
															Line Number Total:					33,787,924.30
9502	4801	C	E												E		N			179,197,548.92
9502	4871	D	E												E		N			-31,611.80
9502	4881	C	E												E		N			26,022.27
9502	4901	C	E												E		N			2,705,178.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04 /06 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	181,897,137.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-267,949,406.00
1000	4801	C	E												U		Y			251,204,814.28
1000	4802	C	B						DISC						U		Y			-685.00
1000	4802	C	E						DISC						U		Y			210.00
1000	4901	C	B												U		Y			-5,594,865.00
1000	4901	C	E												U		Y			1,501,728.34
1000	4902	C	E						DISC						U		Y			22,854,080.97
															Line Number Total:					2,015,877.59
2140	4201	D	B												U		Y			280,283,937.08
2140	4801	C	B												U		Y			-267,949,406.00
2140	4802	C	B						DISC						U		Y			-685.00
2140	4901	C	B												U		Y			-5,594,865.00
															Line Number Total:					6,738,981.08
2210	4871	D	E												U		Y			1,480,441.89
2398	4610	C	E												U	X	Y			-3,275,215.83
2398	4700	C	E												U	X	Y			-2,928,329.55
															Line Number Total:					-6,203,545.38
5800	4252	D	E				F		DISC						U		Y			527.51
5810	4251	C	E				F		DISC						U		Y			-527.51
7240	4801	C	B												U		Y			267,949,406.00
7240	4901	C	B												U		Y			5,594,865.00
															Line Number Total:					273,544,271.00
7320	4802	C	B						DISC						U		Y			685.00
7320	4802	C	E						DISC						U		Y			-210.00
7320	4902	C	E						DISC						U		Y			-22,854,080.97
															Line Number Total:					-22,853,605.97
7440	4251	C	E				F		DISC						U		Y			527.51
7440	4801	C	E												U		Y			251,204,814.28
7440	4871	D	E												U		Y			-1,480,441.89
7440	4901	C	E												U		Y			1,501,728.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					251,226,628.24
8693	4802	C	B						DISC						U		Y			-685.00
8693	4802	C	E						DISC						U		Y			210.00
8693	4902	C	E						DISC						U		Y			22,854,080.97
															Line Number Total:					22,853,605.97
8800	4252	D	E				F		DISC						U		Y			-527.51
9000	4252	D	E				F		DISC						U		Y			-527.51
9000	4802	C	B						DISC						U		Y			-685.00
9000	4802	C	E						DISC						U		Y			210.00
9000	4902	C	E						DISC						U		Y			22,854,080.97
															Line Number Total:					22,853,078.46
9502	4801	C	E												U		Y			251,204,814.28
9502	4871	D	E												U		Y			-1,480,441.89
9502	4901	C	E												U		Y			1,501,728.34
															Line Number Total:					251,226,100.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-320,816,249.52
1000	4801	C	E												U		N			289,711,652.91
1000	4802	C	B						DISC						U		N			-1,754.51
1000	4802	C	E						DISC						U		N			168.51
1000	4901	C	B												U		N			-3,240,231.32
1000	4901	C	E												U		N			5,598,680.03
1000	4902	C	E						DISC						U		N			38,259,408.54
															Line Number Total:					9,511,674.64
2140	4201	D	B												U		N			376,823,557.81
2140	4251	C	B				F		DISC						U		N			-3,332.73
2140	4801	C	B												U		N			-320,816,249.52
2140	4802	C	B						DISC						U		N			-1,754.51
2140	4901	C	B												U		N			-3,240,231.32
															Line Number Total:					52,761,989.73
2210	4871	D	E												U		N			827,318.06
2440	4510	C	E			A									U	X	N			50.00
2440	4610	C	E												U	X	N			33,890,368.93
2440	4700	C	E												U	X	N			10,187,214.22
															Line Number Total:					44,077,633.15
5800	4252	C	E				F		DISC						U		N			-2,111.32
5810	4251	C	B				F		DISC						U		N			3,332.73
5810	4251	C	E				F		DISC						U		N			-1,221.41
															Line Number Total:					2,111.32
7240	4251	C	B				F		DISC						U		N			3,332.73
7240	4801	C	B												U		N			320,816,249.52
7240	4901	C	B												U		N			3,240,231.32
															Line Number Total:					324,059,813.57
7320	4802	C	B						DISC						U		N			1,754.51
7320	4802	C	E						DISC						U		N			-168.51
7320	4902	C	E						DISC						U		N			-38,259,408.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-38,257,822.54
7440	4251	C	E				F		DISC						U		N			1,221.41
7440	4801	C	E												U		N			289,711,652.91
7440	4871	D	E												U		N			-827,318.06
7440	4901	C	E												U		N			5,598,680.03
															Line Number Total:					294,484,236.29
8693	4802	C	B						DISC						U		N			-1,754.51
8693	4802	C	E						DISC						U		N			168.51
8693	4902	C	E						DISC						U		N			38,259,408.54
															Line Number Total:					38,257,822.54
8800	4252	C	E				F		DISC						U		N			2,111.32
9000	4252	C	E				F		DISC						U		N			2,111.32
9000	4802	C	B						DISC						U		N			-1,754.51
9000	4802	C	E						DISC						U		N			168.51
9000	4902	C	E						DISC						U		N			38,259,408.54
															Line Number Total:					38,259,933.86
9502	4801	C	E												U		N			289,711,652.91
9502	4871	D	E												U		N			-827,318.06
9502	4901	C	E												U		N			5,598,680.03
															Line Number Total:					294,483,014.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-327,437.30
1000	4901	D	E												U		N			-4,060.72
1000	4902	C	E						DISC						U		N			345,130.42
															Line Number Total:					13,632.40
2440	4610	C	E												U	X	N			370,601,367.60
4000	4119	D	E	P	109289				DISC				X		U		N	1		372,128,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-1,513,000.00
7320	4902	C	E						DISC						U		N			-345,130.42
7440	4801	D	E												U		N			-327,437.30
7440	4901	D	E												U		N			-4,060.72
															Line Number Total:					-331,498.02
8690	4902	C	E						DISC						U		N			345,130.42
9000	4902	C	E						DISC						U		N			345,130.42
9502	4801	D	E												U		N			-327,437.30
9502	4901	D	E												U		N			-4,060.72
															Line Number Total:					-331,498.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Former Soviet Union Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0134

1000	Total new obligations	11,619,549.44
2140	Unobligated balance carried forward, start of year	71,645,541.95
2210	Resources available from recoveries of prior year obligations	3,278,228.25
2398	Unobligated balance expiring or withdrawn	-6,203,545.38
2440	Unobligated balance carried forward, end of year	427,715,675.38
4000	Appropriation	372,128,000.00
4035	Appropriation permanently reduced	-1,513,000.00
5800	Offsetting collections (cash)	-1,295.58
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,295.58
7240	Obligated balance, start of year	951,256,593.98
7320	Total outlays (gross)	-108,432,172.88
7340	Adjustments in expired accounts (net)	-782,401.97
7410	Change in uncollected customer payments from Federal sources (expired)	-19,939.90
7440	Obligated balance, end of year	850,362,104.84
8690	Outlays from new discretionary authority	345,130.42
8693	Outlays from discretionary balances	108,087,042.46
8800	Federal sources	-264.62
8896	Portion of offsetting collections (cash) credited to expired accounts	1,560.20
9000	Outlays	108,431,908.26
9502	Unpaid obligation, end of year	850,805,044.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-45,776.77
1000	4801	C	E												U		N			45,776.77
1000	4901	C	B												U		N			-120.55
1000	4901	C	E												U		N			120.55
															Line Number Total:					0.00
2140	4201	D	B												U		N			238,771.02
2140	4801	C	B												U		N			-45,776.77
2140	4901	C	B												U		N			-120.55
															Line Number Total:					192,873.70
2440	4610	C	E												U	X	N			192,873.70
7240	4801	C	B												U		N			45,776.77
7240	4901	C	B												U		N			120.55
															Line Number Total:					45,897.32
7440	4801	C	E												U		N			45,776.77
7440	4901	C	E												U		N			120.55
															Line Number Total:					45,897.32
9502	4801	C	E												U		N			45,776.77
9502	4901	C	E												U		N			120.55
															Line Number Total:					45,897.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1236

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	192,873.70
2440	Unobligated balance carried forward, end of year	192,873.70
7240	Obligated balance, start of year	45,897.32
7440	Obligated balance, end of year	45,897.32
9502	Unpaid obligation, end of year	45,897.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -06 /07 -0141 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			30,708,000.00
2221	4190	C	E								21	2020			U		Y			-2,700,000.00
2221	4190	C	E								21	2035			U		Y			-15,300,000.00
2221	4190	C	E								21	2040			U		Y			-3,000,000.00
															Line Number Total:					-21,000,000.00
2398	4510	C	E			A									U	X	Y			-9,708,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -07 /08 -0141 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U	X	N			50,000,000.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -07 /08 -0141 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0141

2140	Unobligated balance carried forward, start of year	30,708,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-21,000,000.00
2398	Unobligated balance expiring or withdrawn	-9,708,000.00
2440	Unobligated balance carried forward, end of year	50,000,000.00
4000	Appropriation	50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -05 /06 -2091 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,165,229.00
7320	4902	C	E						DISC						E		N			-32,165,229.00
7340	4801	C	B												E		N			-32,165,229.00
7340	4902	C	E						DISC						E		N			32,165,229.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			32,165,229.00
9000	4902	C	E						DISC						E		N			32,165,229.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06 /07 -2091 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-837,451,388.00
1000	4901	D	B												U		Y			829,061,916.00
1000	4902	C	E						DISC						U		Y			814,544,064.00
															Line Number Total:					806,154,592.00
2140	4201	D	B												U		Y			1,030,075,325.00
2140	4801	C	B												U		Y			-837,451,388.00
2140	4901	D	B												U		Y			829,061,916.00
															Line Number Total:					1,021,685,853.00
2398	4610	C	E												U	X	Y			-215,531,261.00
7240	4801	C	B												U		Y			837,451,388.00
7240	4901	D	B												U		Y			-829,061,916.00
															Line Number Total:					8,389,472.00
7320	4902	C	E						DISC						U		Y			-814,544,064.00
8693	4902	C	E						DISC						U		Y			814,544,064.00
9000	4902	C	E						DISC						U		Y			814,544,064.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07 /08 -2091 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			115,286,241.00
2440	4510	C	E			A									U	X	N			335,700,000.00
2440	4610	C	E												U	X	N			1,049,013,759.00
															Line Number Total:					1,384,713,759.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,500,000,000.00
7320	4902	C	E						DISC						U		N			-115,286,241.00
8690	4902	C	E						DISC						U		N			115,286,241.00
9000	4902	C	E						DISC						U		N			115,286,241.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07 /08 -2091 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2091

1000	Total new obligations	921,440,833.00
2140	Unobligated balance carried forward, start of year	1,021,685,853.00
2398	Unobligated balance expiring or withdrawn	-215,531,261.00
2440	Unobligated balance carried forward, end of year	1,384,713,759.00
4000	Appropriation	1,500,000,000.00
7240	Obligated balance, start of year	40,554,701.00
7320	Total outlays (gross)	-961,995,534.00
7340	Adjustments in expired accounts (net)	0.00
8690	Outlays from new discretionary authority	115,286,241.00
8693	Outlays from discretionary balances	846,709,293.00
9000	Outlays	961,995,534.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05 /06 -2092 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,681,199,182.59
7240	4901	C	B												E		N			165,679,887.13
															Line Number Total:					1,846,879,069.72
7320	4902	C	E						DISC						E		N			-742,197,610.73
7340	4801	C	B												E		N			-1,681,199,182.59
7340	4801	C	E												E		N			1,025,909,489.60
7340	4871	D	E												E		N			-1,497,140.59
7340	4881	C	E												E		N			995,131.46
7340	4901	C	B												E		N			-165,679,887.13
7340	4901	C	E												E		N			78,771,969.39
7340	4902	C	E						DISC						E		N			742,197,610.73
7340	4971	D	E												E		N			-14,900,894.39
7340	4981	C	E												E		N			9,904,446.42
															Line Number Total:					-5,498,457.10
7440	4801	C	E												E		N			1,025,909,489.60
7440	4871	D	E												E		N			-1,497,140.59
7440	4881	C	E												E		N			995,131.46
7440	4901	C	E												E		N			78,771,969.39
7440	4971	D	E												E		N			-14,900,894.39
7440	4981	C	E												E		N			9,904,446.42
															Line Number Total:					1,099,183,001.89
8693	4902	C	E						DISC						E		N			742,197,610.73
9000	4902	C	E						DISC						E		N			742,197,610.73
9502	4801	C	E												E		N			1,025,909,489.60
9502	4871	D	E												E		N			-1,497,140.59
9502	4881	C	E												E		N			995,131.46
9502	4901	C	E												E		N			78,771,969.39
9502	4971	D	E												E		N			-14,900,894.39
9502	4981	C	E												E		N			9,904,446.42
															Line Number Total:					1,099,183,001.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06 /07 -2092 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-715,474,949.18
1000	4801	C	E												U		Y			924,870,663.43
1000	4901	C	B												U		Y			-8,136,723.92
1000	4901	C	E												U		Y			83,748,852.02
1000	4902	C	E						DISC						U		Y			353,818,507.15
															Line Number Total:					638,826,349.50
2140	4201	D	B												U		Y			2,997,515,500.57
2140	4801	C	B												U		Y			-715,474,949.18
2140	4901	C	B												U		Y			-8,136,723.92
															Line Number Total:					2,273,903,827.47
2210	4871	D	E												U		Y			998,062.50
2210	4971	D	E												U		Y			70,804,995.03
															Line Number Total:					71,803,057.53
2398	4610	C	E												U	X	Y			-1,652,377,779.18
2398	4700	C	E												U	X	Y			-54,502,756.32
															Line Number Total:					-1,706,880,535.50
7240	4801	C	B												U		Y			715,474,949.18
7240	4901	C	B												U		Y			8,136,723.92
															Line Number Total:					723,611,673.10
7320	4902	C	E						DISC						U		Y			-353,818,507.15
7440	4801	C	E												U		Y			924,870,663.43
7440	4871	D	E												U		Y			-998,062.50
7440	4901	C	E												U		Y			83,748,852.02
7440	4971	D	E												U		Y			-70,804,995.03
															Line Number Total:					936,816,457.92
8693	4902	C	E						DISC						U		Y			353,818,507.15
9000	4902	C	E						DISC						U		Y			353,818,507.15
9502	4801	C	E												U		Y			924,870,663.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06 /07 -2092 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		Y			-998,062.50
9502	4901	C	E												U		Y			83,748,852.02
9502	4971	D	E												U		Y			-70,804,995.03
															Line Number Total:					936,816,457.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U	X	N			1,312,000,000.00
2440	4610	C	E												U	X	N			388,000,000.00
															Line Number Total:					1,700,000,000.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,700,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2092

1000	Total new obligations	638,826,349.50
2140	Unobligated balance carried forward, start of year	2,273,903,827.47
2210	Resources available from recoveries of prior year obligations	71,803,057.53
2398	Unobligated balance expiring or withdrawn	-1,706,880,535.50
2440	Unobligated balance carried forward, end of year	1,700,000,000.00
4000	Appropriation	1,700,000,000.00
7240	Obligated balance, start of year	2,570,490,742.82
7320	Total outlays (gross)	-1,096,016,117.88
7340	Adjustments in expired accounts (net)	-5,498,457.10
7440	Obligated balance, end of year	2,035,999,459.81
8693	Outlays from discretionary balances	1,096,016,117.88
9000	Outlays	1,096,016,117.88
9502	Unpaid obligation, end of year	2,035,999,459.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,137,913,622.95
1000	4801	D	B												U		N			952,011,029.07
1000	4801	C	E												U		N			1,119,911,822.66
1000	4801	D	E												U		N			-947,885,128.05
1000	4802	C	B						DISC	BAL					U		N			-720.90
1000	4802	C	E						DISC	BAL					U		N			512.55
1000	4901	C	B												U		N			-14,084,934.79
1000	4901	C	E												U		N			9,960,001.52
1000	4902	C	E						DISC	BAL					U		N			18,437,345.07
1000	4902	D	E						DISC	BAL					U		N			-759.40
															Line Number Total:					435,544.78
2140	4201	D	B												U		N			322,568,785.71
2140	4251	C	B				F		DISC						U		N			-449.33
2140	4801	C	B												U		N			-1,137,913,622.95
2140	4801	D	B												U		N			952,011,029.07
2140	4802	C	B						DISC	BAL					U		N			-720.90
2140	4901	C	B												U		N			-14,084,934.79
															Line Number Total:					122,580,086.81
2210	4871	D	E												U		N			4,041,191.64
2440	4510	C	E			A									U	X	N			103,327.06
2440	4610	C	E												U	X	N			126,057,506.36
2440	4700	C	E												U	X	N			24,900.25
															Line Number Total:					126,185,733.67
5800	4252	C	E				F		DISC						U		N			-223.30
5810	4251	C	B				F		DISC						U		N			449.33
5810	4251	C	E				F		DISC						U		N			-226.03
															Line Number Total:					223.30
7240	4251	C	B				F		DISC						U		N			449.33
7240	4801	C	B												U		N			1,137,913,622.95
7240	4801	D	B												U		N			-952,011,029.07
7240	4901	C	B												U		N			14,084,934.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					199,987,978.00
7320	4802	C	B						DISC	BAL					U		N			720.90
7320	4802	C	E						DISC	BAL					U		N			-512.55
7320	4902	C	E						DISC	BAL					U		N			-18,437,345.07
7320	4902	D	E						DISC	BAL					U		N			759.40
															Line Number Total:					-18,436,377.32
7440	4251	C	E				F		DISC						U		N			226.03
7440	4801	C	E												U		N			1,119,911,822.66
7440	4801	D	E												U		N			-947,885,128.05
7440	4871	D	E												U		N			-4,041,191.64
7440	4901	C	E												U		N			9,960,001.52
															Line Number Total:					177,945,730.52
8693	4802	C	B						DISC	BAL					U		N			-720.90
8693	4802	C	E						DISC	BAL					U		N			512.55
8693	4902	C	E						DISC	BAL					U		N			18,437,345.07
8693	4902	D	E						DISC	BAL					U		N			-759.40
															Line Number Total:					18,436,377.32
8800	4252	C	E				F		DISC						U		N			223.30
9000	4252	C	E				F		DISC						U		N			223.30
9000	4802	C	B						DISC	BAL					U		N			-720.90
9000	4802	C	E						DISC	BAL					U		N			512.55
9000	4902	C	E						DISC	BAL					U		N			18,437,345.07
9000	4902	D	E						DISC	BAL					U		N			-759.40
															Line Number Total:					18,436,600.62
9502	4801	C	E												U		N			1,119,911,822.66
9502	4801	D	E												U		N			-947,885,128.05
9502	4871	D	E												U		N			-4,041,191.64
9502	4901	C	E												U		N			9,960,001.52
															Line Number Total:					177,945,504.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0833

1000	Total new obligations	435,544.78
2140	Unobligated balance carried forward, start of year	122,580,086.81
2210	Resources available from recoveries of prior year obligations	4,041,191.64
2440	Unobligated balance carried forward, end of year	126,185,733.67
5800	Offsetting collections (cash)	-223.30
5810	Change in uncollected customer payments from Federal sources (unexpired)	223.30
7240	Obligated balance, start of year	199,987,978.00
7320	Total outlays (gross)	-18,436,377.32
7440	Obligated balance, end of year	177,945,730.52
8693	Outlays from discretionary balances	18,436,377.32
8800	Federal sources	223.30
9000	Outlays	18,436,600.62
9502	Unpaid obligation, end of year	177,945,504.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,969,742.22
1000	4801	C	E												U		N			1,970,547.38
1000	4901	C	B												U		N			-1,049,693.18
1000	4901	C	E												U		N			1,048,463.63
1000	4902	C	E						DISC	BAL					U		N			1,229.55
															Line Number Total:					805.16
2140	4201	D	B												U		N			15,087,877.68
2140	4801	C	B												U		N			-1,969,742.22
2140	4901	C	B												U		N			-1,049,693.18
															Line Number Total:					12,068,442.28
2440	4510	C	E			A									U	X	N			540.00
2440	4610	C	E												U	X	N			12,067,097.12
															Line Number Total:					12,067,637.12
7240	4801	C	B												U		N			1,969,742.22
7240	4901	C	B												U		N			1,049,693.18
															Line Number Total:					3,019,435.40
7320	4902	C	E						DISC	BAL					U		N			-1,229.55
7440	4801	C	E												U		N			1,970,547.38
7440	4901	C	E												U		N			1,048,463.63
															Line Number Total:					3,019,011.01
8693	4902	C	E						DISC	BAL					U		N			1,229.55
9000	4902	C	E						DISC	BAL					U		N			1,229.55
9502	4801	C	E												U		N			1,970,547.38
9502	4901	C	E												U		N			1,048,463.63
															Line Number Total:					3,019,011.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-4965

1000	Total new obligations	805.16
2140	Unobligated balance carried forward, start of year	12,068,442.28
2440	Unobligated balance carried forward, end of year	12,067,637.12
7240	Obligated balance, start of year	3,019,435.40
7320	Total outlays (gross)	-1,229.55
7440	Obligated balance, end of year	3,019,011.01
8693	Outlays from discretionary balances	1,229.55
9000	Outlays	1,229.55
9502	Unpaid obligation, end of year	3,019,011.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			6,069,198.15
2140	4394	C	B		USC10				MAND						U		N	2		-6,069,198.15
															Line Number Total:					0.00
6020	4114	D	E	P	USC10				MAND						U		N	2		81,081.28
6020	4394	C	B		USC10				MAND						U		N	2		6,069,198.15
6020	4394	C	E		USC10				MAND						U		N	2		-6,150,279.43
															Line Number Total:					0.00
9201	1610	D	B												U		N			6,069,198.15
9202	1610	D	E												U		N			6,150,279.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-272,562,275.00
1000	4801	D	B												U		N			183,777,907.37
1000	4801	C	E												U		N			272,562,275.00
1000	4801	D	E												U		N			-195,955,830.93
1000	4902	C	E						MAND	BAL					U		N			49,287,186.53
															Line Number Total:					37,109,262.97
2140	4201	D	B												U		N			88,784,367.63
2140	4801	C	B												U		N			-272,562,275.00
2140	4801	D	B												U		N			183,777,907.37
															Line Number Total:					0.00
6020	4114	D	E	P	USC 10				MAND						U		N	2		37,109,262.97
7240	4801	C	B												U		N			272,562,275.00
7240	4801	D	B												U		N			-183,777,907.37
															Line Number Total:					88,784,367.63
7320	4902	C	E						MAND	BAL					U		N			-49,287,186.53
7440	4801	C	E												U		N			272,562,275.00
7440	4801	D	E												U		N			-195,955,830.93
															Line Number Total:					76,606,444.07
8698	4902	C	E						MAND	BAL					U		N			49,287,186.53
9000	4902	C	E						MAND	BAL					U		N			49,287,186.53
9502	4801	C	E												U		N			272,562,275.00
9502	4801	D	E												U		N			-195,955,830.93
															Line Number Total:					76,606,444.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9927

1000	Total new obligations	37,109,262.97
2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	37,109,262.97
7240	Obligated balance, start of year	88,784,367.63
7320	Total outlays (gross)	-49,287,186.53
7440	Obligated balance, end of year	76,606,444.07
8698	Outlays from mandatory balances	49,287,186.53
9000	Outlays	49,287,186.53
9201	Total investments, start of year: Federal securities: Par value	6,069,198.15
9202	Total investments, end of year: Federal securities: Par value	6,150,279.43
9502	Unpaid obligation, end of year	76,606,444.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-19,674,511.27
1000	4801	C	E												U		N			11,186,553.02
1000	4901	C	B												U		N			-2,128,267.15
1000	4901	C	E												U		N			11,320,619.71
1000	4902	C	E						MAND	BAL					U		N			57,098.59
															Line Number Total:					761,492.90
2140	4201	D	B												U		N			33,373,884.09
2140	4801	C	B												U		N			-19,674,511.27
2140	4901	C	B												U		N			-2,128,267.15
															Line Number Total:					11,571,105.67
2210	4871	D	E												U		N			2,196,643.20
2210	4971	D	E												U		N			9,196,734.40
															Line Number Total:					11,393,377.60
2440	4610	C	E												U	X	N			24,771,388.33
6020	4114	D	E	P	109289				MAND						U		N	2		2,568,397.96
7240	4801	C	B												U		N			19,674,511.27
7240	4901	C	B												U		N			2,128,267.15
															Line Number Total:					21,802,778.42
7320	4902	C	E						MAND	BAL					U		N			-57,098.59
7440	4801	C	E												U		N			11,186,553.02
7440	4871	D	E												U		N			-2,196,643.20
7440	4901	C	E												U		N			11,320,619.71
7440	4971	D	E												U		N			-9,196,734.40
															Line Number Total:					11,113,795.13
8698	4902	C	E						MAND	BAL					U		N			57,098.59
9000	4902	C	E						MAND	BAL					U		N			57,098.59
9502	4801	C	E												U		N			11,186,553.02
9502	4871	D	E												U		N			-2,196,643.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			11,320,619.71
9502	4971	D	E												U		N			-9,196,734.40
															Line Number Total:					11,113,795.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5194 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-49,255.31
1000	4901	C	E												U		N			49,255.31
															Line Number Total:					0.00
2140	4201	D	B												U		N			53,641.57
2140	4901	C	B												U		N			-49,255.31
															Line Number Total:					4,386.26
2440	4610	C	E												U	X	N			4,386.26
7240	4901	C	B												U		N			49,255.31
7440	4901	C	E												U		N			49,255.31
9502	4901	C	E												U		N			49,255.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-2,854.16
1000	4901	D	E												U		N			-2,217.00
1000	4902	C	E						MAND	BAL					U		N			5,071.16
															Line Number Total:					0.00
2140	4201	D	B												U		N			70,032.04
2140	4901	C	B												U		N			-2,854.16
															Line Number Total:					67,177.88
2440	4610	C	E												U	X	N			67,177.88
7240	4901	C	B												U		N			2,854.16
7320	4902	C	E						MAND	BAL					U		N			-5,071.16
7440	4901	D	E												U		N			-2,217.00
8698	4902	C	E						MAND	BAL					U		N			5,071.16
9000	4902	C	E						MAND	BAL					U		N			5,071.16
9502	4901	D	E												U		N			-2,217.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			20,938.88
2440	4610	C	E												U	X	N			20,938.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5394 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,861,537.00
1000	4801	C	E												U		N			17,861,537.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			17,861,537.00
2140	4801	C	B												U		N			-17,861,537.00
															Line Number Total:					0.00
7240	4801	C	B												U		N			17,861,537.00
7440	4801	C	E												U		N			17,861,537.00
9502	4801	C	E												U		N			17,861,537.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5394 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9922

1000	Total new obligations	761,492.90
2140	Unobligated balance carried forward, start of year	11,663,608.69
2210	Resources available from recoveries of prior year obligations	11,393,377.60
2440	Unobligated balance carried forward, end of year	24,863,891.35
6020	Appropriation (special fund)	2,568,397.96
7240	Obligated balance, start of year	39,716,424.89
7320	Total outlays (gross)	-62,169.75
7440	Obligated balance, end of year	29,022,370.44
8698	Outlays from mandatory balances	62,169.75
9000	Outlays	62,169.75
9502	Unpaid obligation, end of year	29,022,370.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-739,957.91
1000	4801	C	E												U		N			739,957.91
1000	4901	C	B												U		N			-1,019.35
1000	4901	C	E												U		N			1,019.35
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,115,385.32
2140	4801	C	B												U		N			-739,957.91
2140	4901	C	B												U		N			-1,019.35
															Line Number Total:					374,408.06
2440	4610	C	E												U	X	N			374,408.06
7240	4801	C	B												U		N			739,957.91
7240	4901	C	B												U		N			1,019.35
															Line Number Total:					740,977.26
7440	4801	C	E												U		N			739,957.91
7440	4901	C	E												U		N			1,019.35
															Line Number Total:					740,977.26
9502	4801	C	E												U		N			739,957.91
9502	4901	C	E												U		N			1,019.35
															Line Number Total:					740,977.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5185

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	374,408.06
2440	Unobligated balance carried forward, end of year	374,408.06
7240	Obligated balance, start of year	740,977.26
7440	Obligated balance, end of year	740,977.26
9502	Unpaid obligation, end of year	740,977.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,424,459.01
1000	4801	C	E												U		N			913,606.84
1000	4901	C	B												U		N			-2,398,840.12
1000	4901	C	E												U		N			2,265,926.21
1000	4902	C	E						DISC	BAL					U		N			747,217.28
															Line Number Total:					103,451.20
2140	4201	D	B												U		N			16,616,716.13
2140	4801	C	B												U		N			-1,424,459.01
2140	4901	C	B												U		N			-2,398,840.12
															Line Number Total:					12,793,417.00
2210	4871	D	E												U		N			1,438.67
2222	4190	D	E								97	5188			U		N			0.73
2440	4510	C	E			A									U	X	N			1,049,882.33
2440	4610	C	E												U	X	N			27,296,363.85
															Line Number Total:					28,346,246.18
4020	4114	D	E	P	108287				DISC						U		N	2		15,654,840.98
7240	4801	C	B												U		N			1,424,459.01
7240	4901	C	B												U		N			2,398,840.12
															Line Number Total:					3,823,299.13
7320	4902	C	E						DISC	BAL					U		N			-747,217.28
7440	4801	C	E												U		N			913,606.84
7440	4871	D	E												U		N			-1,438.67
7440	4901	C	E												U		N			2,265,926.21
															Line Number Total:					3,178,094.38
8693	4902	C	E						DISC	BAL					U		N			747,217.28
9000	4902	C	E						DISC	BAL					U		N			747,217.28
9502	4801	C	E												U		N			913,606.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-1,438.67
9502	4901	C	E												U		N			2,265,926.21
																Line Number Total:				3,178,094.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5188

1000	Total new obligations	103,451.20
2140	Unobligated balance carried forward, start of year	12,793,417.00
2210	Resources available from recoveries of prior year obligations	1,438.67
2222	Unobligated balance transferred from other accounts [Treas Acct]	0.73
2440	Unobligated balance carried forward, end of year	28,346,246.18
4020	Appropriation (special fund)	15,654,840.98
7240	Obligated balance, start of year	3,823,299.13
7320	Total outlays (gross)	-747,217.28
7440	Obligated balance, end of year	3,178,094.38
8693	Outlays from discretionary balances	747,217.28
9000	Outlays	747,217.28
9502	Unpaid obligation, end of year	3,178,094.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,924,618.34
1000	4801	C	E												U		N			3,797,024.53
1000	4901	C	B												U		N			-1,205,071.54
1000	4901	C	E												U		N			1,667,203.34
1000	4902	C	E						DISC	BAL					U		N			2,562,458.29
															Line Number Total:					896,996.28
2140	4201	D	B												U		N			28,165,177.94
2140	4251	C	B				F		DISC						U		N			-1,201,225.39
2140	4801	C	B												U		N			-5,924,618.34
2140	4901	C	B												U		N			-1,205,071.54
															Line Number Total:					19,834,262.67
2210	4871	D	E												U		N			614,557.61
2440	4510	C	E			A									U	X	N			117,005.40
2440	4610	C	E												U	X	N			42,274,044.55
															Line Number Total:					42,391,049.95
4020	4114	D	E	P	108287				DISC						U		N	2		22,839,225.95
5810	4251	C	B				F		DISC						U		N			1,201,225.39
5810	4251	C	E				F		DISC						U		N			-1,201,225.39
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			1,201,225.39
7240	4801	C	B												U		N			5,924,618.34
7240	4901	C	B												U		N			1,205,071.54
															Line Number Total:					8,330,915.27
7320	4902	C	E						DISC	BAL					U		N			-2,562,458.29
7440	4251	C	E				F		DISC						U		N			1,201,225.39
7440	4801	C	E												U		N			3,797,024.53
7440	4871	D	E												U		N			-614,557.61
7440	4901	C	E												U		N			1,667,203.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,050,895.65
8693	4902	C	E						DISC	BAL					U		N			2,562,458.29
9000	4902	C	E						DISC	BAL					U		N			2,562,458.29
9502	4801	C	E												U		N			3,797,024.53
9502	4871	D	E												U		N			-614,557.61
9502	4901	C	E												U		N			1,667,203.34
															Line Number Total:					4,849,670.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5189

1000	Total new obligations	896,996.28
2140	Unobligated balance carried forward, start of year	19,834,262.67
2210	Resources available from recoveries of prior year obligations	614,557.61
2440	Unobligated balance carried forward, end of year	42,391,049.95
4020	Appropriation (special fund)	22,839,225.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	8,330,915.27
7320	Total outlays (gross)	-2,562,458.29
7440	Obligated balance, end of year	6,050,895.65
8693	Outlays from discretionary balances	2,562,458.29
9000	Outlays	2,562,458.29
9502	Unpaid obligation, end of year	4,849,670.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,341,271.77
1000	4801	C	E												U		N			6,561,393.97
1000	4901	C	B												U		N			-1,291,046.45
1000	4901	C	E												U		N			105,760.22
1000	4902	C	E						DISC	BAL					U		N			68,047.77
															Line Number Total:					102,883.74
2140	4201	D	B												U		N			15,946,161.20
2140	4801	C	B												U		N			-5,341,271.77
2140	4901	C	B												U		N			-1,291,046.45
															Line Number Total:					9,313,842.98
2210	4871	D	E												U		N			931.04
2440	4510	C	E			A									U	X	N			816,659.56
2440	4610	C	E												U	X	N			8,395,230.72
															Line Number Total:					9,211,890.28
7240	4801	C	B												U		N			5,341,271.77
7240	4901	C	B												U		N			1,291,046.45
															Line Number Total:					6,632,318.22
7320	4902	C	E						DISC	BAL					U		N			-68,047.77
7440	4801	C	E												U		N			6,561,393.97
7440	4871	D	E												U		N			-931.04
7440	4901	C	E												U		N			105,760.22
															Line Number Total:					6,666,223.15
8693	4902	C	E						DISC	BAL					U		N			68,047.77
9000	4902	C	E						DISC	BAL					U		N			68,047.77
9502	4801	C	E												U		N			6,561,393.97
9502	4871	D	E												U		N			-931.04
9502	4901	C	E												U		N			105,760.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,666,223.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5193

1000	Total new obligations	102,883.74
2140	Unobligated balance carried forward, start of year	9,313,842.98
2210	Resources available from recoveries of prior year obligations	931.04
2440	Unobligated balance carried forward, end of year	9,211,890.28
7240	Obligated balance, start of year	6,632,318.22
7320	Total outlays (gross)	-68,047.77
7440	Obligated balance, end of year	6,666,223.15
8693	Outlays from discretionary balances	68,047.77
9000	Outlays	68,047.77
9502	Unpaid obligation, end of year	6,666,223.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,042,282.34
1000	4801	C	E												U		N			516,865.41
1000	4901	C	B												U		N			-6,867,970.25
1000	4901	C	E												U		N			4,967,102.64
1000	4902	C	E						DISC	BAL					U		N			4,676,878.81
															Line Number Total:					2,250,594.27
2140	4201	D	B												U		N			21,427,340.42
2140	4801	C	B												U		N			-1,042,282.34
2140	4901	C	B												U		N			-6,867,970.25
															Line Number Total:					13,517,087.83
2440	4510	C	E			A									U	X	N			3,908,600.00
2440	4610	C	E												U	X	N			7,357,893.56
															Line Number Total:					11,266,493.56
7240	4801	C	B												U		N			1,042,282.34
7240	4901	C	B												U		N			6,867,970.25
															Line Number Total:					7,910,252.59
7320	4902	C	E						DISC	BAL					U		N			-4,676,878.81
7440	4801	C	E												U		N			516,865.41
7440	4901	C	E												U		N			4,967,102.64
															Line Number Total:					5,483,968.05
8693	4902	C	E						DISC	BAL					U		N			4,676,878.81
9000	4902	C	E						DISC	BAL					U		N			4,676,878.81
9502	4801	C	E												U		N			516,865.41
9502	4901	C	E												U		N			4,967,102.64
															Line Number Total:					5,483,968.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04 /05 -2090 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,166,371.76
7240	4901	C	B												E		N			32,388,792.08
															Line Number Total:					38,555,163.84
7320	4902	C	E						DISC						E		N			-5,475,939.65
7340	4801	C	B												E		N			-6,166,371.76
7340	4801	C	E												E		N			5,529,632.18
7340	4871	D	E												E		N			-865.20
7340	4881	C	E												E		N			865.20
7340	4901	C	B												E		N			-32,388,792.08
7340	4901	C	E												E		N			27,549,592.01
7340	4902	C	E						DISC						E		N			5,475,939.65
7340	4971	D	E												E		N			-173.70
7340	4981	C	E												E		N			173.70
															Line Number Total:					0.00
7440	4801	C	E												E		N			5,529,632.18
7440	4871	D	E												E		N			-865.20
7440	4881	C	E												E		N			865.20
7440	4901	C	E												E		N			27,549,592.01
7440	4971	D	E												E		N			-173.70
7440	4981	C	E												E		N			173.70
															Line Number Total:					33,079,224.19
8693	4902	C	E						DISC						E		N			5,475,939.65
9000	4902	C	E						DISC						E		N			5,475,939.65
9502	4801	C	E												E		N			5,529,632.18
9502	4871	D	E												E		N			-865.20
9502	4881	C	E												E		N			865.20
9502	4901	C	E												E		N			27,549,592.01
9502	4971	D	E												E		N			-173.70
9502	4981	C	E												E		N			173.70
															Line Number Total:					33,079,224.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,800,000.00
1000	4801	C	E												U		Y			4,947,615.87
1000	4901	C	B												U		Y			-88.51
1000	4901	C	E												U		Y			4,673,542.80
1000	4902	C	E						DISC						U		Y			2,715,955.59
															Line Number Total:					8,537,025.75
2140	4201	D	B												U		Y			22,400,088.51
2140	4801	C	B												U		Y			-3,800,000.00
2140	4901	C	B												U		Y			-88.51
															Line Number Total:					18,600,000.00
2210	4871	D	E												U		Y			621,396.36
2210	4971	D	E												U		Y			4,114,856.40
															Line Number Total:					4,736,252.76
2398	4610	C	E												U	X	Y			-14,799,227.01
7240	4801	C	B												U		Y			3,800,000.00
7240	4901	C	B												U		Y			88.51
															Line Number Total:					3,800,088.51
7320	4902	C	E						DISC						U		Y			-2,715,955.59
7440	4801	C	E												U		Y			4,947,615.87
7440	4871	D	E												U		Y			-621,396.36
7440	4901	C	E												U		Y			4,673,542.80
7440	4971	D	E												U		Y			-4,114,856.40
															Line Number Total:					4,884,905.91
8693	4902	C	E						DISC						U		Y			2,715,955.59
9000	4902	C	E						DISC						U		Y			2,715,955.59
9502	4801	C	E												U		Y			4,947,615.87
9502	4871	D	E												U		Y			-621,396.36
9502	4901	C	E												U		Y			4,673,542.80
9502	4971	D	E												U		Y			-4,114,856.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,884,905.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2090

1000	Total new obligations	10,787,620.02
2140	Unobligated balance carried forward, start of year	32,117,087.83
2210	Resources available from recoveries of prior year obligations	4,736,252.76
2398	Unobligated balance expiring or withdrawn	-14,799,227.01
2440	Unobligated balance carried forward, end of year	11,266,493.56
7240	Obligated balance, start of year	50,265,504.94
7320	Total outlays (gross)	-12,868,774.05
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	43,448,098.15
8693	Outlays from discretionary balances	12,868,774.05
9000	Outlays	12,868,774.05
9502	Unpaid obligation, end of year	43,448,098.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,694,523.27
1000	4801	C	E												U		N			3,924,983.11
1000	4901	C	E												U		N			769,540.16
															Line Number Total:					0.00
2140	4201	D	B												U		N			33,599,440.01
2140	4801	C	B												U		N			-4,694,523.27
															Line Number Total:					28,904,916.74
2210	4871	D	E												U		N			32,816.34
2210	4971	D	E												U		N			769,539.16
															Line Number Total:					802,355.50
2440	4610	C	E												U	X	N			29,707,272.24
7240	4801	C	B												U		N			4,694,523.27
7440	4801	C	E												U		N			3,924,983.11
7440	4871	D	E												U		N			-32,816.34
7440	4901	C	E												U		N			769,540.16
7440	4971	D	E												U		N			-769,539.16
															Line Number Total:					3,892,167.77
9502	4801	C	E												U		N			3,924,983.11
9502	4871	D	E												U		N			-32,816.34
9502	4901	C	E												U		N			769,540.16
9502	4971	D	E												U		N			-769,539.16
															Line Number Total:					3,892,167.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2089

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	28,904,916.74
2210	Resources available from recoveries of prior year obligations	802,355.50
2440	Unobligated balance carried forward, end of year	29,707,272.24
7240	Obligated balance, start of year	4,694,523.27
7440	Obligated balance, end of year	3,892,167.77
9502	Unpaid obligation, end of year	3,892,167.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -00 /02 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			31,458.12
7240	4801	C	B												E		N			6,296,302.24
7240	4801	D	B												E		N			-1,952,843.54
7240	4901	C	B												E		N			1,897,671.86
7240	4901	D	B												E		N			-736,476.56
															Line Number Total:					5,536,112.12
7320	4902	C	E						DISC						E		N			-2,105,647.65
7340	4801	C	B												E		N			-6,296,302.24
7340	4801	D	B												E		N			1,952,843.54
7340	4801	C	E												E		N			2,089,075.93
7340	4871	D	E												E		N			-660,168.78
7340	4881	C	E												E		N			626,267.75
7340	4901	C	B												E		N			-1,897,671.86
7340	4901	D	B												E		N			736,476.56
7340	4901	C	E												E		N			1,371,930.42
7340	4901	D	E												E		N			-62,000.00
7340	4902	C	E						DISC						E		N			2,105,647.65
7340	4971	D	E												E		N			-416,954.38
7340	4981	C	E												E		N			395,542.91
															Line Number Total:					-55,312.50
7410	4221	C	B				E		DISC						E		N			-31,458.12
7440	4801	C	E												E		N			2,089,075.93
7440	4871	D	E												E		N			-660,168.78
7440	4881	C	E												E		N			626,267.75
7440	4901	C	E												E		N			1,371,930.42
7440	4901	D	E												E		N			-62,000.00
7440	4971	D	E												E		N			-416,954.38
7440	4981	C	E												E		N			395,542.91
															Line Number Total:					3,343,693.85
8693	4902	C	E						DISC						E		N			2,105,647.65
8840	4222	D	B				E		DISC						E		N			38,286.44
8840	4222	D	E				E		DISC						E		N			-6,828.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -00 /02 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					31,458.12
8896	4222	D	B				E		DISC						E		N			-38,286.44
8896	4222	D	E				E		DISC						E		N			6,828.32
															Line Number Total:					-31,458.12
9000	4222	D	B				E		DISC						E		N			38,286.44
9000	4222	D	E				E		DISC						E		N			-6,828.32
9000	4902	C	E						DISC						E		N			2,105,647.65
															Line Number Total:					2,137,105.77
9502	4801	C	E												E		N			2,089,075.93
9502	4871	D	E												E		N			-660,168.78
9502	4881	C	E												E		N			626,267.75
9502	4901	C	E												E		N			1,371,930.42
9502	4901	D	E												E		N			-62,000.00
9502	4971	D	E												E		N			-416,954.38
9502	4981	C	E												E		N			395,542.91
															Line Number Total:					3,343,693.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -00 /03 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,358.25
7240	4901	C	B												E		N			177,802.95
															Line Number Total:					187,161.20
7320	4902	C	E						DISC						E		N			-187,161.00
7340	4801	C	B												E		N			-9,358.25
7340	4801	C	E												E		N			0.20
7340	4901	C	B												E		N			-177,802.95
7340	4902	C	E						DISC						E		N			187,161.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			0.20
8693	4902	C	E						DISC						E		N			187,161.00
9000	4902	C	E						DISC						E		N			187,161.00
9502	4801	C	E												E		N			0.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -01 /03 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,379,393.72
7240	4901	C	B												E		N			1,370,481.17
															Line Number Total:					26,749,874.89
7320	4902	C	E						DISC						E		N			-3,762,310.05
7340	4801	C	B												E		N			-25,379,393.72
7340	4801	C	E												E		N			21,640,291.38
7340	4871	D	E												E		N			-21,298.44
7340	4881	C	E												E		N			320.45
7340	4901	C	B												E		N			-1,370,481.17
7340	4901	C	E												E		N			1,347,273.46
7340	4902	C	E						DISC						E		N			3,762,310.05
7340	4971	D	E												E		N			-209,453.85
7340	4981	C	E												E		N			3,151.36
															Line Number Total:					-227,280.48
7440	4801	C	E												E		N			21,640,291.38
7440	4871	D	E												E		N			-21,298.44
7440	4881	C	E												E		N			320.45
7440	4901	C	E												E		N			1,347,273.46
7440	4971	D	E												E		N			-209,453.85
7440	4981	C	E												E		N			3,151.36
															Line Number Total:					22,760,284.36
8693	4902	C	E						DISC						E		N			3,762,310.05
9000	4902	C	E						DISC						E		N			3,762,310.05
9502	4801	C	E												E		N			21,640,291.38
9502	4871	D	E												E		N			-21,298.44
9502	4881	C	E												E		N			320.45
9502	4901	C	E												E		N			1,347,273.46
9502	4971	D	E												E		N			-209,453.85
9502	4981	C	E												E		N			3,151.36
															Line Number Total:					22,760,284.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-728,133.27
7240	4801	C	B												E		N			30,919,490.56
7240	4901	C	B												E		N			6,413,280.13
															Line Number Total:					36,604,637.42
7320	4902	C	E						DISC						E		N			-6,306,262.74
7340	4801	C	B												E		N			-30,919,490.56
7340	4801	C	E												E		N			29,832,234.54
7340	4871	D	E												E		N			-9,968.57
7340	4901	C	B												E		N			-6,413,280.13
7340	4901	C	E												E		N			1,194,273.41
7340	4902	C	E						DISC						E		N			6,306,262.74
7340	4971	D	E												E		N			-374,918.08
															Line Number Total:					-384,886.65
7410	4221	D	B				F		DISC						E		N			728,133.27
7410	4221	D	E				F		DISC						E		N			-40,872.24
															Line Number Total:					687,261.03
7440	4221	D	E				F		DISC						E		N			-40,872.24
7440	4801	C	E												E		N			29,832,234.54
7440	4871	D	E												E		N			-9,968.57
7440	4901	C	E												E		N			1,194,273.41
7440	4971	D	E												E		N			-374,918.08
															Line Number Total:					30,600,749.06
8693	4902	C	E						DISC						E		N			6,306,262.74
8800	4252	D	E				F		DISC						E		N			-687,248.00
8840	4222	D	B				E		DISC						E		N			7,319.88
8840	4222	D	E				E		DISC						E		N			-7,319.88
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-7,319.88
8896	4222	D	E				E		DISC						E		N			7,319.88
8896	4252	D	E				F		DISC						E		N			687,248.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					687,248.00
9000	4222	D	B				E		DISC						E		N			7,319.88
9000	4222	D	E				E		DISC						E		N			-7,319.88
9000	4252	D	E				F		DISC						E		N			-687,248.00
9000	4902	C	E						DISC						E		N			6,306,262.74
															Line Number Total:					5,619,014.74
9502	4801	C	E												E		N			29,832,234.54
9502	4871	D	E												E		N			-9,968.57
9502	4901	C	E												E		N			1,194,273.41
9502	4971	D	E												E		N			-374,918.08
															Line Number Total:					30,641,621.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-106,784.20
7240	4251	C	B				F		DISC						E		N			698.88
7240	4801	C	B												E		N			128,093,994.87
7240	4801	D	B												E		N			-942,496.98
7240	4901	C	B												E		N			2,251,243.98
															Line Number Total:					129,296,656.55
7320	4902	C	E						DISC						E		N			-24,873,440.18
7340	4801	C	B												E		N			-128,093,994.87
7340	4801	D	B												E		N			942,496.98
7340	4801	C	E												E		N			98,410,960.19
7340	4801	D	E												E		N			-1,810,016.57
7340	4871	D	E												E		N			-24,010.35
7340	4881	C	E												E		N			547.21
7340	4901	C	B												E		N			-2,251,243.98
7340	4901	C	E												E		N			7,928,358.07
7340	4902	C	E						DISC						E		N			24,873,440.18
7340	4971	D	E												E		N			-238,972.63
7340	4981	C	E												E		N			5,446.38
															Line Number Total:					-256,989.39
7410	4221	D	B				E		DISC						E		N			106,784.20
7410	4221	D	E				E		DISC						E		N			-106,784.20
7410	4251	C	B				F		DISC						E		N			-698.88
															Line Number Total:					-698.88
7440	4221	D	E				E		DISC						E		N			-106,784.20
7440	4801	C	E												E		N			98,410,960.19
7440	4801	D	E												E		N			-1,810,016.57
7440	4871	D	E												E		N			-24,010.35
7440	4881	C	E												E		N			547.21
7440	4901	C	E												E		N			7,928,358.07
7440	4971	D	E												E		N			-238,972.63
7440	4981	C	E												E		N			5,446.38
															Line Number Total:					104,165,528.10
8693	4902	C	E						DISC						E		N			24,873,440.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			735.98
8896	4252	C	E				F		DISC						E		N			-735.98
9000	4252	C	E				F		DISC						E		N			735.98
9000	4902	C	E						DISC						E		N			24,873,440.18
															Line Number Total:					24,874,176.16
9502	4801	C	E												E		N			98,410,960.19
9502	4801	D	E												E		N			-1,810,016.57
9502	4871	D	E												E		N			-24,010.35
9502	4881	C	E												E		N			547.21
9502	4901	C	E												E		N			7,928,358.07
9502	4971	D	E												E		N			-238,972.63
9502	4981	C	E												E		N			5,446.38
															Line Number Total:					104,272,312.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-7,498.16
7240	4801	C	B												E		N			190,029,996.96
7240	4901	C	B												E		N			7,562,782.72
															Line Number Total:					197,585,281.52
7320	4902	C	E						DISC						E		N			-35,912,952.53
7340	4801	C	B												E		N			-190,029,996.96
7340	4801	C	E												E		N			155,822,871.02
7340	4801	D	E												E		N			-515,635.76
7340	4871	D	E												E		N			-87,116.56
7340	4881	C	E												E		N			3,157.87
7340	4901	C	B												E		N			-7,562,782.72
7340	4901	C	E												E		N			6,372,591.89
7340	4902	C	E						DISC						E		N			35,912,952.53
7340	4971	D	E												E		N			-3,588,687.69
7340	4981	C	E												E		N			130,085.50
															Line Number Total:					-3,542,560.88
7410	4221	D	B				F		DISC						E		N			7,498.16
7410	4221	D	E				F		DISC						E		N			-7,497.90
															Line Number Total:					0.26
7440	4221	D	E				F		DISC						E		N			-7,497.90
7440	4801	C	E												E		N			155,822,871.02
7440	4801	D	E												E		N			-515,635.76
7440	4871	D	E												E		N			-87,116.56
7440	4881	C	E												E		N			3,157.87
7440	4901	C	E												E		N			6,372,591.89
7440	4971	D	E												E		N			-3,588,687.69
7440	4981	C	E												E		N			130,085.50
															Line Number Total:					158,129,768.37
8693	4902	C	E						DISC						E		N			35,912,952.53
8800	4252	D	E				F		DISC						E		N			-0.26
8896	4252	D	E				F		DISC						E		N			0.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-0.26
9000	4902	C	E						DISC						E		N			35,912,952.53
															Line Number Total:					35,912,952.27
9502	4801	C	E												E		N			155,822,871.02
9502	4801	D	E												E		N			-515,635.76
9502	4871	D	E												E		N			-87,116.56
9502	4881	C	E												E		N			3,157.87
9502	4901	C	E												E		N			6,372,591.89
9502	4971	D	E												E		N			-3,588,687.69
9502	4981	C	E												E		N			130,085.50
															Line Number Total:					158,137,266.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,200,685,434.85
1000	4801	D	B												U		Y			12,981,868.27
1000	4801	C	E												U		Y			976,756,026.24
1000	4801	D	E												U		Y			-15,762,851.00
1000	4901	C	B												U		Y			-28,498,359.05
1000	4901	C	E												U		Y			37,217,197.44
1000	4902	C	E						DISC						U		Y			225,905,458.14
															Line Number Total:					7,913,905.19
2140	4201	D	B												U		Y			1,235,871,499.01
2140	4221	D	B				F		DISC						U		Y			5,041,868.69
2140	4801	C	B												U		Y			-1,200,685,434.85
2140	4801	D	B												U		Y			12,981,868.27
2140	4901	C	B												U		Y			-28,498,359.05
															Line Number Total:					24,711,442.07
2210	4871	D	E												U		Y			489,773.98
2210	4971	D	E												U		Y			10,769,398.01
															Line Number Total:					11,259,171.99
2398	4610	C	E												U	X	Y			-17,172,677.36
2398	4700	C	E												U	X	Y			-10,884,031.51
															Line Number Total:					-28,056,708.87
5810	4221	D	B				F		DISC						U		Y			-5,041,868.69
5810	4221	D	E				F		DISC						U		Y			5,041,868.69
															Line Number Total:					0.00
7240	4221	D	B				F		DISC						U		Y			-5,041,868.69
7240	4801	C	B												U		Y			1,200,685,434.85
7240	4801	D	B												U		Y			-12,981,868.27
7240	4901	C	B												U		Y			28,498,359.05
															Line Number Total:					1,211,160,056.94
7320	4902	C	E						DISC						U		Y			-225,905,458.14
7440	4221	D	E				F		DISC						U		Y			-5,041,868.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		Y			976,756,026.24
7440	4801	D	E												U		Y			-15,762,851.00
7440	4871	D	E												U		Y			-489,773.98
7440	4901	C	E												U		Y			37,217,197.44
7440	4971	D	E												U		Y			-10,769,398.01
															Line Number Total:					981,909,332.00
8693	4902	C	E						DISC						U		Y			225,905,458.14
9000	4902	C	E						DISC						U		Y			225,905,458.14
9502	4801	C	E												U		Y			976,756,026.24
9502	4801	D	E												U		Y			-15,762,851.00
9502	4871	D	E												U		Y			-489,773.98
9502	4901	C	E												U		Y			37,217,197.44
9502	4971	D	E												U		Y			-10,769,398.01
															Line Number Total:					986,951,200.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,363,970,320.38
1000	4801	C	E												U		N			2,363,740,445.45
1000	4801	D	E												U		N			-35,464,598.06
1000	4901	C	B												U		N			-36,500,290.84
1000	4901	C	E												U		N			50,976,498.63
1000	4902	C	E						DISC						U		N			379,015,036.84
															Line Number Total:					357,796,771.64
2140	4201	D	B												U		N			3,002,234,115.55
2140	4221	D	B				F		DISC						U		N			8,584,364.17
2140	4222	D	B				E		DISC						U		N			2,644,324.34
2140	4801	C	B												U		N			-2,363,970,320.38
2140	4901	C	B												U		N			-36,500,290.84
															Line Number Total:					612,992,192.84
2210	4871	D	E												U		N			495,510.48
2210	4971	D	E												U		N			14,565,598.22
															Line Number Total:					15,061,108.70
2440	4610	C	E												U	X	N			114,765,547.42
2440	4700	C	E												U	X	N			155,695,880.48
															Line Number Total:					270,461,427.90
5800	4222	D	B				E		DISC						U		N			-2,644,324.34
5800	4222	D	E				E		DISC						U		N			2,644,324.34
5800	4252	D	E				F		DISC						U		N			502,480.88
															Line Number Total:					502,480.88
5810	4221	D	B				F		DISC						U		N			-8,584,364.17
5810	4221	D	E				F		DISC						U		N			8,286,781.29
															Line Number Total:					-297,582.88
7240	4221	D	B				F		DISC						U		N			-8,584,364.17
7240	4801	C	B												U		N			2,363,970,320.38
7240	4901	C	B												U		N			36,500,290.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,391,886,247.05
7320	4902	C	E						DISC						U		N			-379,015,036.84
7440	4221	D	E				F		DISC						U		N			-8,286,781.29
7440	4801	C	E												U		N			2,363,740,445.45
7440	4801	D	E												U		N			-35,464,598.06
7440	4871	D	E												U		N			-495,510.48
7440	4901	C	E												U		N			50,976,498.63
7440	4971	D	E												U		N			-14,565,598.22
															Line Number Total:					2,355,904,456.03
8693	4902	C	E						DISC						U		N			379,015,036.84
8800	4252	D	E				F		DISC						U		N			-502,480.88
8840	4222	D	B				E		DISC						U		N			2,644,324.34
8840	4222	D	E				E		DISC						U		N			-2,644,324.34
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			2,644,324.34
9000	4222	D	E				E		DISC						U		N			-2,644,324.34
9000	4252	D	E				F		DISC						U		N			-502,480.88
9000	4902	C	E						DISC						U		N			379,015,036.84
															Line Number Total:					378,512,555.96
9502	4801	C	E												U		N			2,363,740,445.45
9502	4801	D	E												U		N			-35,464,598.06
9502	4871	D	E												U		N			-495,510.48
9502	4901	C	E												U		N			50,976,498.63
9502	4971	D	E												U		N			-14,565,598.22
															Line Number Total:					2,364,191,237.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,947,883,985.22
1000	4901	C	E												U		N			1,645,364.21
1000	4902	D	E						DISC						U		N			-12,662,913.76
															Line Number Total:					1,936,866,435.67
2222	4190	D	E								21	2031			U		N			1,550,000.00
2440	4610	C	E												U	X	N			2,128,808,392.53
2440	4700	C	E												U	X	N			891,018,586.38
															Line Number Total:					3,019,826,978.91
4000	4119	D	E	P	109289				DISC				X		U		N	1		4,963,783,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-14,069,000.00
5800	4222	D	E				E		DISC						U		N			1,017,078.12
5810	4221	D	E				F		DISC						U		N			4,412,336.46
7320	4902	D	E						DISC						U		N			12,662,913.76
7440	4221	D	E				F		DISC						U		N			-4,412,336.46
7440	4801	C	E												U		N			1,947,883,985.22
7440	4901	C	E												U		N			1,645,364.21
															Line Number Total:					1,945,117,012.97
8690	4902	D	E						DISC						U		N			-12,662,913.76
8840	4222	D	E				E		DISC						U		N			-1,017,078.12
9000	4222	D	E				E		DISC						U		N			-1,017,078.12
9000	4902	D	E						DISC						U		N			-12,662,913.76
															Line Number Total:					-13,679,991.88
9502	4801	C	E												U		N			1,947,883,985.22
9502	4901	C	E												U		N			1,645,364.21
															Line Number Total:					1,949,529,349.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2031

1000	Total new obligations	2,302,577,112.50
2140	Unobligated balance carried forward, start of year	637,703,634.91
2210	Resources available from recoveries of prior year obligations	26,320,280.69
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,550,000.00
2398	Unobligated balance expiring or withdrawn	-28,056,708.87
2440	Unobligated balance carried forward, end of year	3,290,288,406.81
4000	Appropriation	4,963,783,000.00
4035	Appropriation permanently reduced	-14,069,000.00
5800	Offsetting collections (cash)	1,519,559.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,114,753.58
7240	Obligated balance, start of year	3,999,006,027.69
7320	Total outlays (gross)	-665,405,355.37
7340	Adjustments in expired accounts (net)	-4,467,029.90
7410	Change in uncollected customer payments from Federal sources (expired)	655,104.29
7440	Obligated balance, end of year	5,601,930,824.94
8690	Outlays from new discretionary authority	-12,662,913.76
8693	Outlays from discretionary balances	678,068,269.13
8800	Federal sources	-1,188,993.16
8840	Non-Federal sources	-985,620.00
8896	Portion of offsetting collections (cash) credited to expired accounts	655,054.16
9000	Outlays	663,230,742.21
9502	Unpaid obligation, end of year	5,619,826,965.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -00 /02 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-103,109.32
7240	4221	D	B				F		DISC						E		N			-65,241.49
7240	4801	C	B												E		N			8,551,676.23
7240	4901	C	B												E		N			736,933.64
															Line Number Total:					9,120,259.06
7320	4902	C	E						DISC						E		N			-65,941.48
7320	4902	D	E						DISC						E		N			7,318.59
															Line Number Total:					-58,622.89
7340	4801	C	B												E		N			-8,551,676.23
7340	4801	C	E												E		N			8,172,285.13
7340	4871	D	E												E		N			-23,619.37
7340	4881	C	E												E		N			222.93
7340	4901	C	B												E		N			-736,933.64
7340	4901	C	E												E		N			1,057,701.85
7340	4902	C	E						DISC						E		N			65,941.48
7340	4902	D	E						DISC						E		N			-7,318.59
7340	4971	D	E												E		N			-244,782.51
7340	4981	C	E												E		N			2,310.32
															Line Number Total:					-265,868.63
7410	4221	D	B				E		DISC						E		N			103,109.32
7410	4221	D	B				F		DISC						E		N			65,241.49
7410	4221	D	E				E		DISC						E		N			-101,980.87
7410	4221	D	E				F		DISC						E		N			-66,146.49
															Line Number Total:					223.45
7440	4221	D	E				E		DISC						E		N			-101,980.87
7440	4221	D	E				F		DISC						E		N			-66,146.49
7440	4801	C	E												E		N			8,172,285.13
7440	4871	D	E												E		N			-23,619.37
7440	4881	C	E												E		N			222.93
7440	4901	C	E												E		N			1,057,701.85
7440	4971	D	E												E		N			-244,782.51
7440	4981	C	E												E		N			2,310.32
															Line Number Total:					8,795,990.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -00 /02 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			65,941.48
8693	4902	D	E						DISC						E		N			-7,318.59
															Line Number Total:					58,622.89
8800	4222	D	B				F		DISC						E		N			905.00
8840	4252	D	E				E		DISC						E		N			-1,128.45
8896	4222	D	B				F		DISC						E		N			-905.00
8896	4252	D	E				E		DISC						E		N			1,128.45
															Line Number Total:					223.45
9000	4222	D	B				F		DISC						E		N			905.00
9000	4252	D	E				E		DISC						E		N			-1,128.45
9000	4902	C	E						DISC						E		N			65,941.48
9000	4902	D	E						DISC						E		N			-7,318.59
															Line Number Total:					58,399.44
9502	4801	C	E												E		N			8,172,285.13
9502	4871	D	E												E		N			-23,619.37
9502	4881	C	E												E		N			222.93
9502	4901	C	E												E		N			1,057,701.85
9502	4971	D	E												E		N			-244,782.51
9502	4981	C	E												E		N			2,310.32
															Line Number Total:					8,964,118.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -01 /03 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-60,744.82
7240	4221	D	B				F		DISC						E		N			-301,274.65
7240	4801	C	B												E		N			9,635,536.14
7240	4901	C	B												E		N			1,229,952.73
															Line Number Total:					10,503,469.40
7320	4902	C	E						DISC						E		N			-48,644.68
7320	4902	D	E						DISC						E		N			882.48
															Line Number Total:					-47,762.20
7340	4801	C	B												E		N			-9,635,536.14
7340	4801	C	E												E		N			9,433,703.97
7340	4871	D	E												E		N			-14,367.37
7340	4881	C	E												E		N			162.73
7340	4901	C	B												E		N			-1,229,952.73
7340	4901	C	E												E		N			1,384,022.70
7340	4902	C	E						DISC						E		N			48,644.68
7340	4902	D	E						DISC						E		N			-882.48
7340	4971	D	E												E		N			-156,064.05
7340	4981	C	E												E		N			1,767.67
															Line Number Total:					-168,501.02
7410	4221	D	B				E		DISC						E		N			60,744.82
7410	4221	D	B				F		DISC						E		N			301,274.65
7410	4221	D	E				E		DISC						E		N			-41,041.36
7410	4221	D	E				F		DISC						E		N			-305,539.23
															Line Number Total:					15,438.88
7440	4221	D	E				E		DISC						E		N			-41,041.36
7440	4221	D	E				F		DISC						E		N			-305,539.23
7440	4801	C	E												E		N			9,433,703.97
7440	4871	D	E												E		N			-14,367.37
7440	4881	C	E												E		N			162.73
7440	4901	C	E												E		N			1,384,022.70
7440	4971	D	E												E		N			-156,064.05
7440	4981	C	E												E		N			1,767.67
															Line Number Total:					10,302,645.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -01 /03 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			48,644.68
8693	4902	D	E						DISC						E		N			-882.48
															Line Number Total:					47,762.20
8800	4252	C	E				F		DISC						E		N			4,264.58
8840	4252	D	E				E		DISC						E		N			-19,703.46
8896	4252	C	E				F		DISC						E		N			-4,264.58
8896	4252	D	E				E		DISC						E		N			19,703.46
															Line Number Total:					15,438.88
9000	4252	C	E				F		DISC						E		N			4,264.58
9000	4252	D	E				E		DISC						E		N			-19,703.46
9000	4902	C	E						DISC						E		N			48,644.68
9000	4902	D	E						DISC						E		N			-882.48
															Line Number Total:					32,323.32
9502	4801	C	E												E		N			9,433,703.97
9502	4871	D	E												E		N			-14,367.37
9502	4881	C	E												E		N			162.73
9502	4901	C	E												E		N			1,384,022.70
9502	4971	D	E												E		N			-156,064.05
9502	4981	C	E												E		N			1,767.67
															Line Number Total:					10,649,225.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-586,346.62
7240	4221	D	B				F		DISC						E		N			-172,741.91
7240	4801	C	B												E		N			14,977,130.15
7240	4901	C	B												E		N			1,124,172.61
7240	4901	D	B												E		N			-544,651.79
															Line Number Total:					14,797,562.44
7320	4902	C	E						DISC						E		N			-962,562.09
7320	4902	D	E						DISC						E		N			580,753.56
															Line Number Total:					-381,808.53
7340	4801	C	B												E		N			-14,977,130.15
7340	4801	C	E												E		N			13,808,342.30
7340	4871	D	E												E		N			-58.45
7340	4881	C	E												E		N			4,944.54
7340	4901	C	B												E		N			-1,124,172.61
7340	4901	D	B												E		N			544,651.79
7340	4901	C	E												E		N			1,366,500.14
7340	4902	C	E						DISC						E		N			962,562.09
7340	4902	D	E						DISC						E		N			-580,753.56
7340	4971	D	E												E		N			-492.95
7340	4981	C	E												E		N			41,702.03
															Line Number Total:					46,095.17
7410	4221	D	B				E		DISC						E		N			586,346.62
7410	4221	D	B				F		DISC						E		N			172,741.91
7410	4221	D	E				E		DISC						E		N			-586,329.32
7410	4221	D	E				F		DISC						E		N			-175,469.51
															Line Number Total:					-2,710.30
7440	4221	D	E				E		DISC						E		N			-586,329.32
7440	4221	D	E				F		DISC						E		N			-175,469.51
7440	4801	C	E												E		N			13,808,342.30
7440	4871	D	E												E		N			-58.45
7440	4881	C	E												E		N			4,944.54
7440	4901	C	E												E		N			1,366,500.14
7440	4971	D	E												E		N			-492.95
7440	4981	C	E												E		N			41,702.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					14,459,138.78
8693	4902	C	E						DISC						E		N			962,562.09
8693	4902	D	E						DISC						E		N			-580,753.56
															Line Number Total:					381,808.53
8800	4252	C	E				F		DISC						E		N			2,727.60
8840	4252	D	E				E		DISC						E		N			-17.30
8896	4252	C	E				F		DISC						E		N			-2,727.60
8896	4252	D	E				E		DISC						E		N			17.30
															Line Number Total:					-2,710.30
9000	4252	C	E				F		DISC						E		N			2,727.60
9000	4252	D	E				E		DISC						E		N			-17.30
9000	4902	C	E						DISC						E		N			962,562.09
9000	4902	D	E						DISC						E		N			-580,753.56
															Line Number Total:					384,518.83
9502	4801	C	E												E		N			13,808,342.30
9502	4871	D	E												E		N			-58.45
9502	4881	C	E												E		N			4,944.54
9502	4901	C	E												E		N			1,366,500.14
9502	4971	D	E												E		N			-492.95
9502	4981	C	E												E		N			41,702.03
															Line Number Total:					15,220,937.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-302,869.22
7240	4221	D	B				F		DISC						E		N			-5,315,000.25
7240	4801	C	B												E		N			57,227,295.16
7240	4901	C	B												E		N			4,091,134.91
															Line Number Total:					55,700,560.60
7320	4902	C	E						DISC						E		N			-12,914,829.46
7340	4801	C	B												E		N			-57,227,295.16
7340	4801	C	E												E		N			43,461,477.54
7340	4871	D	E												E		N			-99,739.59
7340	4881	C	E												E		N			2,122.44
7340	4901	C	B												E		N			-4,091,134.91
7340	4901	C	E												E		N			4,942,123.07
7340	4902	C	E						DISC						E		N			12,914,829.46
7340	4971	D	E												E		N			-1,029,814.04
7340	4981	C	E												E		N			21,914.26
															Line Number Total:					-1,105,516.93
7410	4221	D	B				E		DISC						E		N			302,869.22
7410	4221	D	B				F		DISC						E		N			5,315,000.25
7410	4221	D	E				E		DISC						E		N			-257,841.70
7410	4221	D	E				F		DISC						E		N			-4,915,215.52
															Line Number Total:					444,812.25
7440	4221	D	E				E		DISC						E		N			-257,841.70
7440	4221	D	E				F		DISC						E		N			-4,915,215.52
7440	4801	C	E												E		N			43,461,477.54
7440	4871	D	E												E		N			-99,739.59
7440	4881	C	E												E		N			2,122.44
7440	4901	C	E												E		N			4,942,123.07
7440	4971	D	E												E		N			-1,029,814.04
7440	4981	C	E												E		N			21,914.26
															Line Number Total:					42,125,026.46
8693	4902	C	E						DISC						E		N			12,914,829.46
8800	4252	D	E				F		DISC						E		N			-399,784.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-45,027.52
8896	4252	D	E				E		DISC						E		N			45,027.52
8896	4252	D	E				F		DISC						E		N			399,784.73
															Line Number Total:					444,812.25
9000	4252	D	E				E		DISC						E		N			-45,027.52
9000	4252	D	E				F		DISC						E		N			-399,784.73
9000	4902	C	E						DISC						E		N			12,914,829.46
															Line Number Total:					12,470,017.21
9502	4801	C	E												E		N			43,461,477.54
9502	4871	D	E												E		N			-99,739.59
9502	4881	C	E												E		N			2,122.44
9502	4901	C	E												E		N			4,942,123.07
9502	4971	D	E												E		N			-1,029,814.04
9502	4981	C	E												E		N			21,914.26
															Line Number Total:					47,298,083.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,176,983.06
7240	4221	D	B				F		DISC						E		N			-20,365,556.58
7240	4251	D	B				F		DISC						E		N			-142.84
7240	4801	C	B												E		N			178,191,856.18
7240	4901	C	B												E		N			25,331,853.93
															Line Number Total:					180,981,027.63
7320	4902	C	E						DISC						E		N			-47,819,896.85
7340	4801	C	B												E		N			-178,191,856.18
7340	4801	C	E												E		N			128,241,439.26
7340	4871	D	E												E		N			-44,900.34
7340	4881	C	E												E		N			7,828.14
7340	4901	C	B												E		N			-25,331,853.93
7340	4901	C	E												E		N			27,462,374.00
7340	4902	C	E						DISC						E		N			47,819,896.85
7340	4971	D	E												E		N			-195,852.15
7340	4981	C	E												E		N			34,145.82
															Line Number Total:					-198,778.53
7410	4221	D	B				E		DISC						E		N			2,176,983.06
7410	4221	D	B				F		DISC						E		N			20,365,556.58
7410	4221	D	E				E		DISC						E		N			-1,939,866.78
7410	4221	D	E				F		DISC						E		N			-15,792,567.35
7410	4251	D	B				F		DISC						E		N			142.84
7410	4251	D	E				F		DISC						E		N			-142.84
															Line Number Total:					4,810,105.51
7440	4221	D	E				E		DISC						E		N			-1,939,866.78
7440	4221	D	E				F		DISC						E		N			-15,792,567.35
7440	4251	D	E				F		DISC						E		N			-142.84
7440	4801	C	E												E		N			128,241,439.26
7440	4871	D	E												E		N			-44,900.34
7440	4881	C	E												E		N			7,828.14
7440	4901	C	E												E		N			27,462,374.00
7440	4971	D	E												E		N			-195,852.15
7440	4981	C	E												E		N			34,145.82
															Line Number Total:					137,772,457.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			47,819,896.85
8800	4222	D	B				F		DISC						E		N			450,380.59
8800	4222	D	E				F		DISC						E		N			-450,380.59
8800	4252	D	E				F		DISC						E		N			-4,572,989.23
															Line Number Total:					-4,572,989.23
8840	4252	D	E				E		DISC						E		N			-237,116.28
8896	4222	D	B				F		DISC						E		N			-450,380.59
8896	4222	D	E				F		DISC						E		N			450,380.59
8896	4252	D	E				E		DISC						E		N			237,116.28
8896	4252	D	E				F		DISC						E		N			4,572,989.23
															Line Number Total:					4,810,105.51
9000	4222	D	B				F		DISC						E		N			450,380.59
9000	4222	D	E				F		DISC						E		N			-450,380.59
9000	4252	D	E				E		DISC						E		N			-237,116.28
9000	4252	D	E				F		DISC						E		N			-4,572,989.23
9000	4902	C	E						DISC						E		N			47,819,896.85
															Line Number Total:					43,009,791.34
9502	4801	C	E												E		N			128,241,439.26
9502	4871	D	E												E		N			-44,900.34
9502	4881	C	E												E		N			7,828.14
9502	4901	C	E												E		N			27,462,374.00
9502	4971	D	E												E		N			-195,852.15
9502	4981	C	E												E		N			34,145.82
															Line Number Total:					155,505,034.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-700,230,660.69
1000	4801	C	E												U		Y			453,862,675.20
1000	4901	C	B												U		Y			-35,819,137.36
1000	4901	C	E												U		Y			121,874,137.16
1000	4902	C	E						DISC						U		Y			172,023,325.23
															Line Number Total:					11,710,339.54
2140	4201	D	B												U		Y			647,663,771.39
2140	4221	D	B				E		DISC						U		Y			82,545,470.78
2140	4221	D	B				F		DISC						U		Y			54,665,115.52
2140	4222	D	B				E		DISC						U		Y			78,965.10
2140	4801	C	B												U		Y			-700,230,660.69
2140	4901	C	B												U		Y			-35,819,137.36
															Line Number Total:					48,903,524.74
2210	4871	D	E												U		Y			2,908,450.97
2210	4971	D	E												U		Y			11,094,683.23
															Line Number Total:					14,003,134.20
2398	4610	C	E												U	X	Y			-44,873,431.52
2398	4700	C	E												U	X	Y			-6,461,708.58
															Line Number Total:					-51,335,140.10
5800	4222	D	B				E		DISC						U		Y			-78,965.10
5800	4222	D	E				E		DISC						U		Y			41,885,356.14
5800	4252	D	E				E		DISC						U		Y			403,580.91
5800	4252	D	E				F		DISC						U		Y			2,269,608.82
															Line Number Total:					44,479,580.77
5810	4221	D	B				E		DISC						U		Y			-82,545,470.78
5810	4221	D	B				F		DISC						U		Y			-54,665,115.52
5810	4221	D	E				E		DISC						U		Y			40,335,498.83
5810	4221	D	E				F		DISC						U		Y			52,534,327.40
															Line Number Total:					-44,340,760.07
7240	4221	D	B				E		DISC						U		Y			-82,545,470.78
7240	4221	D	B				F		DISC						U		Y			-54,665,115.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		Y			700,230,660.69
7240	4901	C	B												U		Y			35,819,137.36
															Line Number Total:					598,839,211.75
7320	4902	C	E						DISC						U		Y			-172,023,325.23
7440	4221	D	E				E		DISC						U		Y			-40,335,498.83
7440	4221	D	E				F		DISC						U		Y			-52,534,327.40
7440	4801	C	E												U		Y			453,862,675.20
7440	4871	D	E												U		Y			-2,908,450.97
7440	4901	C	E												U		Y			121,874,137.16
7440	4971	D	E												U		Y			-11,094,683.23
															Line Number Total:					468,863,851.93
8693	4902	C	E						DISC						U		Y			172,023,325.23
8800	4252	D	E				F		DISC						U		Y			-2,269,608.82
8840	4222	D	B				E		DISC						U		Y			78,965.10
8840	4222	D	E				E		DISC						U		Y			-41,885,356.14
8840	4252	D	E				E		DISC						U		Y			-403,580.91
															Line Number Total:					-42,209,971.95
9000	4222	D	B				E		DISC						U		Y			78,965.10
9000	4222	D	E				E		DISC						U		Y			-41,885,356.14
9000	4252	D	E				E		DISC						U		Y			-403,580.91
9000	4252	D	E				F		DISC						U		Y			-2,269,608.82
9000	4902	C	E						DISC						U		Y			172,023,325.23
															Line Number Total:					127,543,744.46
9502	4801	C	E												U		Y			453,862,675.20
9502	4871	D	E												U		Y			-2,908,450.97
9502	4901	C	E												U		Y			121,874,137.16
9502	4971	D	E												U		Y			-11,094,683.23
															Line Number Total:					561,733,678.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,184,442,681.66
1000	4801	C	E												U		N			1,089,485,242.81
1000	4901	C	B												U		N			-26,386,631.38
1000	4901	C	E												U		N			18,694,127.57
1000	4902	C	E						DISC						U		N			137,455,833.68
															Line Number Total:					34,805,891.02
2140	4201	D	B												U		N			1,244,220,457.02
2140	4221	D	B				E		DISC						U		N			28,120,253.88
2140	4221	D	B				F		DISC						U		N			36,398,304.56
2140	4801	C	B												U		N			-1,184,442,681.66
2140	4901	C	B												U		N			-26,386,631.38
															Line Number Total:					97,909,702.42
2210	4871	D	E												U		N			120,580.90
2210	4971	D	E												U		N			5,732,860.92
															Line Number Total:					5,853,441.82
2440	4610	C	E												U	X	N			51,378,809.56
2440	4700	C	E												U	X	N			16,155,673.24
															Line Number Total:					67,534,482.80
5800	4222	D	E				E		DISC						U		N			2,641,529.72
5800	4252	D	E				E		DISC						U		N			74,058.63
5800	4252	D	E				F		DISC						U		N			445,477.47
															Line Number Total:					3,161,065.82
5810	4221	D	B				E		DISC						U		N			-28,120,253.88
5810	4221	D	B				F		DISC						U		N			-36,398,304.56
5810	4221	D	E				E		DISC						U		N			25,404,665.53
5810	4221	D	E				F		DISC						U		N			34,530,056.67
															Line Number Total:					-4,583,836.24
7240	4221	D	B				E		DISC						U		N			-28,120,253.88
7240	4221	D	B				F		DISC						U		N			-36,398,304.56
7240	4801	C	B												U		N			1,184,442,681.66
7240	4901	C	B												U		N			26,386,631.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,146,310,754.60
7320	4902	C	E						DISC						U		N			-137,455,833.68
7440	4221	D	E				E		DISC						U		N			-25,404,665.53
7440	4221	D	E				F		DISC						U		N			-34,530,056.67
7440	4801	C	E												U		N			1,089,485,242.81
7440	4871	D	E												U		N			-120,580.90
7440	4901	C	E												U		N			18,694,127.57
7440	4971	D	E												U		N			-5,732,860.92
															Line Number Total:					1,042,391,206.36
8693	4902	C	E						DISC						U		N			137,455,833.68
8800	4252	D	E				F		DISC						U		N			-445,477.47
8840	4222	D	E				E		DISC						U		N			-2,641,529.72
8840	4252	D	E				E		DISC						U		N			-74,058.63
															Line Number Total:					-2,715,588.35
9000	4222	D	E				E		DISC						U		N			-2,641,529.72
9000	4252	D	E				E		DISC						U		N			-74,058.63
9000	4252	D	E				F		DISC						U		N			-445,477.47
9000	4902	C	E						DISC						U		N			137,455,833.68
															Line Number Total:					134,294,767.86
9502	4801	C	E												U		N			1,089,485,242.81
9502	4871	D	E												U		N			-120,580.90
9502	4901	C	E												U		N			18,694,127.57
9502	4971	D	E												U		N			-5,732,860.92
															Line Number Total:					1,102,325,928.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			757,125,886.29
1000	4801	D	E												U		N			-97,340.72
1000	4901	C	E												U		N			117,129.52
1000	4901	D	E												U		N			-36,385.03
1000	4902	C	E						DISC						U		N			3,289,030.15
															Line Number Total:					760,398,320.21
2440	4610	C	E												U	X	N			400,476,405.82
2440	4700	C	E												U	X	N			115,371,131.62
															Line Number Total:					515,847,537.44
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,278,967,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-5,137,000.00
5800	4222	D	E				F		DISC						U		N			879,638.11
5800	4252	D	E				F		DISC						U		N			267,796.51
															Line Number Total:					1,147,434.62
5810	4221	D	E				E		DISC						U		N			754,650.00
5810	4221	D	E				F		DISC						U		N			513,773.03
															Line Number Total:					1,268,423.03
7320	4902	C	E						DISC						U		N			-3,289,030.15
7440	4221	D	E				E		DISC						U		N			-754,650.00
7440	4221	D	E				F		DISC						U		N			-513,773.03
7440	4801	C	E												U		N			757,125,886.29
7440	4801	D	E												U		N			-97,340.72
7440	4901	C	E												U		N			117,129.52
7440	4901	D	E												U		N			-36,385.03
															Line Number Total:					755,840,867.03
8690	4902	C	E						DISC						U		N			3,289,030.15
8800	4222	D	E				F		DISC						U		N			-879,638.11
8800	4252	D	E				F		DISC						U		N			-267,796.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,147,434.62
9000	4222	D	E				F		DISC						U		N			-879,638.11
9000	4252	D	E				F		DISC						U		N			-267,796.51
9000	4902	C	E						DISC						U		N			3,289,030.15
															Line Number Total:					2,141,595.53
9502	4801	C	E												U		N			757,125,886.29
9502	4801	D	E												U		N			-97,340.72
9502	4901	C	E												U		N			117,129.52
9502	4901	D	E												U		N			-36,385.03
															Line Number Total:					757,109,290.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2032

1000	Total new obligations	806,914,550.77
2140	Unobligated balance carried forward, start of year	146,813,227.16
2210	Resources available from recoveries of prior year obligations	19,856,576.02
2398	Unobligated balance expiring or withdrawn	-51,335,140.10
2440	Unobligated balance carried forward, end of year	583,382,020.24
4000	Appropriation	1,278,967,000.00
4035	Appropriation permanently reduced	-5,137,000.00
5800	Offsetting collections (cash)	48,788,081.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	-47,656,173.28
7240	Obligated balance, start of year	2,016,252,845.48
7320	Total outlays (gross)	-373,991,108.99
7340	Adjustments in expired accounts (net)	-1,692,569.94
7410	Change in uncollected customer payments from Federal sources (expired)	5,267,869.79
7440	Obligated balance, end of year	2,480,551,184.37
8690	Outlays from new discretionary authority	3,289,030.15
8693	Outlays from discretionary balances	370,702,078.84
8800	Federal sources	-8,827,397.69
8840	Non-Federal sources	-45,228,553.31
8896	Portion of offsetting collections (cash) credited to expired accounts	5,267,869.79
9000	Outlays	319,935,157.99
9502	Unpaid obligation, end of year	2,658,806,296.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -00 /02 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,751,314.31
7240	4901	C	B												E		N			1,068,684.87
7240	4901	D	B												E		N			-20,000.00
															Line Number Total:					3,799,999.18
7320	4902	C	E						DISC						E		N			-5,541,976.14
7340	4801	C	B												E		N			-2,751,314.31
7340	4801	C	E												E		N			4,364,618.91
7340	4871	D	E												E		N			-2,245,180.03
7340	4881	C	E												E		N			183,515.74
7340	4901	C	B												E		N			-1,068,684.87
7340	4901	D	B												E		N			20,000.00
7340	4901	D	E												E		N			-6,106,595.87
7340	4902	C	E						DISC						E		N			5,541,976.14
															Line Number Total:					-2,061,664.29
7440	4801	C	E												E		N			4,364,618.91
7440	4871	D	E												E		N			-2,245,180.03
7440	4881	C	E												E		N			183,515.74
7440	4901	D	E												E		N			-6,106,595.87
															Line Number Total:					-3,803,641.25
8693	4902	C	E						DISC						E		N			5,541,976.14
9000	4902	C	E						DISC						E		N			5,541,976.14
9502	4801	C	E												E		N			4,364,618.91
9502	4871	D	E												E		N			-2,245,180.03
9502	4881	C	E												E		N			183,515.74
9502	4901	D	E												E		N			-6,106,595.87
															Line Number Total:					-3,803,641.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -01 /03 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			22,578.01
7240	4801	C	B												E		N			25,464,858.28
7240	4901	C	B												E		N			11,963.42
7240	4901	D	B												E		N			-1,940,382.68
															Line Number Total:					23,559,017.03
7320	4902	D	E						DISC						E		N			1,669,704.19
7340	4801	C	B												E		N			-25,464,858.28
7340	4801	C	E												E		N			24,805,341.83
7340	4801	D	E												E		N			-163,400.28
7340	4871	D	E												E		N			-2,591.58
7340	4881	C	E												E		N			9,499.64
7340	4901	C	B												E		N			-11,963.42
7340	4901	D	B												E		N			1,940,382.68
7340	4901	C	E												E		N			564,201.66
7340	4902	D	E						DISC						E		N			-1,669,704.19
7340	4971	D	E												E		N			-69,597.23
7340	4981	C	E												E		N			255,114.26
															Line Number Total:					192,425.09
7410	4221	C	B				E		DISC						E		N			-22,578.01
7440	4801	C	E												E		N			24,805,341.83
7440	4801	D	E												E		N			-163,400.28
7440	4871	D	E												E		N			-2,591.58
7440	4881	C	E												E		N			9,499.64
7440	4901	C	E												E		N			564,201.66
7440	4971	D	E												E		N			-69,597.23
7440	4981	C	E												E		N			255,114.26
															Line Number Total:					25,398,568.30
8693	4902	D	E						DISC						E		N			-1,669,704.19
8840	4222	D	B				E		DISC						E		N			46,036.56
8896	4222	D	B				E		DISC						E		N			-46,036.56
9000	4222	D	B				E		DISC						E		N			46,036.56
9000	4902	D	E						DISC						E		N			-1,669,704.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -01 /03 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				-1,623,667.63
																				Line Number Total:
9502	4801	C	E												E		N			24,805,341.83
9502	4801	D	E												E		N			-163,400.28
9502	4871	D	E												E		N			-2,591.58
9502	4881	C	E												E		N			9,499.64
9502	4901	C	E												E		N			564,201.66
9502	4971	D	E												E		N			-69,597.23
9502	4981	C	E												E		N			255,114.26
																				Line Number Total: 25,398,568.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-586,794.32
7240	4801	C	B												E		N			23,448,302.63
7240	4901	C	B												E		N			1,386,993.55
															Line Number Total:					24,248,501.86
7320	4902	C	E						DISC						E		N			-3,327,483.20
7340	4801	C	B												E		N			-23,448,302.63
7340	4801	C	E												E		N			19,954,313.46
7340	4801	D	E												E		N			-160,763.85
7340	4871	D	E												E		N			-2,912.83
7340	4881	C	E												E		N			3,342.18
7340	4901	C	B												E		N			-1,386,993.55
7340	4901	C	E												E		N			1,714,263.37
7340	4902	C	E						DISC						E		N			3,327,483.20
7340	4971	D	E												E		N			-27,334.69
7340	4981	C	E												E		N			31,363.74
															Line Number Total:					4,458.40
7410	4221	D	B				F		DISC						E		N			586,794.32
7410	4221	D	E				F		DISC						E		N			-557,922.92
															Line Number Total:					28,871.40
7440	4221	D	E				F		DISC						E		N			-557,922.92
7440	4801	C	E												E		N			19,954,313.46
7440	4801	D	E												E		N			-160,763.85
7440	4871	D	E												E		N			-2,912.83
7440	4881	C	E												E		N			3,342.18
7440	4901	C	E												E		N			1,714,263.37
7440	4971	D	E												E		N			-27,334.69
7440	4981	C	E												E		N			31,363.74
															Line Number Total:					20,954,348.46
8693	4902	C	E						DISC						E		N			3,327,483.20
8800	4252	D	E				F		DISC						E		N			-28,871.40
8896	4252	D	E				F		DISC						E		N			28,871.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-28,871.40
9000	4902	C	E						DISC						E		N			3,327,483.20
															Line Number Total:					3,298,611.80
9502	4801	C	E												E		N			19,954,313.46
9502	4801	D	E												E		N			-160,763.85
9502	4871	D	E												E		N			-2,912.83
9502	4881	C	E												E		N			3,342.18
9502	4901	C	E												E		N			1,714,263.37
9502	4971	D	E												E		N			-27,334.69
9502	4981	C	E												E		N			31,363.74
															Line Number Total:					21,512,271.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			10,519.20
7240	4221	D	B				F		DISC						E		N			-368,413.34
7240	4251	D	B				F		DISC						E		N			-410,185.55
7240	4801	C	B												E		N			82,130,427.50
7240	4901	C	B												E		N			3,759,081.10
															Line Number Total:					85,121,428.91
7320	4902	C	E						DISC						E		N			-27,641,057.88
7340	4801	C	B												E		N			-82,130,427.50
7340	4801	C	E												E		N			55,273,540.02
7340	4801	D	E												E		N			-3,181,945.52
7340	4871	D	E												E		N			-31,619.76
7340	4881	C	E												E		N			26,922.30
7340	4901	C	B												E		N			-3,759,081.10
7340	4901	C	E												E		N			6,156,856.22
7340	4902	C	E						DISC						E		N			27,641,057.88
7340	4971	D	E												E		N			-165,142.89
7340	4981	C	E												E		N			140,609.14
															Line Number Total:					-29,231.21
7410	4221	C	B				E		DISC						E		N			-10,519.20
7410	4221	D	B				F		DISC						E		N			368,413.34
7410	4221	C	E				E		DISC						E		N			10,519.20
7410	4221	D	E				F		DISC						E		N			-361,837.36
7410	4251	D	B				F		DISC						E		N			410,185.55
7410	4251	D	E				F		DISC						E		N			-410,185.55
															Line Number Total:					6,575.98
7440	4221	C	E				E		DISC						E		N			10,519.20
7440	4221	D	E				F		DISC						E		N			-361,837.36
7440	4251	D	E				F		DISC						E		N			-410,185.55
7440	4801	C	E												E		N			55,273,540.02
7440	4801	D	E												E		N			-3,181,945.52
7440	4871	D	E												E		N			-31,619.76
7440	4881	C	E												E		N			26,922.30
7440	4901	C	E												E		N			6,156,856.22
7440	4971	D	E												E		N			-165,142.89
7440	4981	C	E												E		N			140,609.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					57,457,715.80
8693	4902	C	E						DISC						E		N			27,641,057.88
8800	4252	D	E				F		DISC						E		N			-5,928.88
8840	4222	D	B				E		DISC						E		N			10,519.20
8840	4222	D	E				E		DISC						E		N			-10,519.20
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-10,519.20
8896	4222	D	E				E		DISC						E		N			10,519.20
8896	4252	D	E				F		DISC						E		N			5,928.88
															Line Number Total:					5,928.88
9000	4222	D	B				E		DISC						E		N			10,519.20
9000	4222	D	E				E		DISC						E		N			-10,519.20
9000	4252	D	E				F		DISC						E		N			-5,928.88
9000	4902	C	E						DISC						E		N			27,641,057.88
															Line Number Total:					27,635,129.00
9502	4801	C	E												E		N			55,273,540.02
9502	4801	D	E												E		N			-3,181,945.52
9502	4871	D	E												E		N			-31,619.76
9502	4881	C	E												E		N			26,922.30
9502	4901	C	E												E		N			6,156,856.22
9502	4971	D	E												E		N			-165,142.89
9502	4981	C	E												E		N			140,609.14
															Line Number Total:					58,219,219.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,711.09
7240	4221	D	B				F		DISC						E		N			-649,205.22
7240	4251	C	B				F		DISC						E		N			9,238.71
7240	4801	C	B												E		N			144,962,335.18
7240	4901	C	B												E		N			18,167,655.76
															Line Number Total:					162,491,735.52
7320	4802	C	B						DISC						E		N			36.76
7320	4802	C	E						DISC						E		N			-36.76
7320	4902	C	E						DISC						E		N			-46,802,424.10
															Line Number Total:					-46,802,424.10
7340	4801	C	B												E		N			-144,962,335.18
7340	4801	C	E												E		N			101,480,252.87
7340	4801	D	E												E		N			-3,542,601.07
7340	4802	C	B						DISC						E		N			-36.76
7340	4802	C	E						DISC						E		N			36.76
7340	4871	D	E												E		N			-35,829.45
7340	4881	C	E												E		N			31,752.60
7340	4901	C	B												E		N			-18,167,655.76
7340	4901	C	E												E		N			18,389,915.04
7340	4902	C	E						DISC						E		N			46,802,424.10
7340	4971	D	E												E		N			-153,044.82
7340	4981	C	E												E		N			135,630.66
															Line Number Total:					-21,491.01
7410	4221	C	B				E		DISC						E		N			-1,711.09
7410	4221	D	B				F		DISC						E		N			649,205.22
7410	4221	C	E				E		DISC						E		N			1,711.09
7410	4221	D	E				F		DISC						E		N			-527,877.46
7410	4251	C	B				F		DISC						E		N			-9,238.71
7410	4251	D	E				F		DISC						E		N			-16,308.44
															Line Number Total:					95,780.61
7440	4221	C	E				E		DISC						E		N			1,711.09
7440	4221	D	E				F		DISC						E		N			-527,877.46
7440	4251	D	E				F		DISC						E		N			-16,308.44
7440	4801	C	E												E		N			101,480,252.87
7440	4801	D	E												E		N			-3,542,601.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-35,829.45
7440	4881	C	E												E		N			31,752.60
7440	4901	C	E												E		N			18,389,915.04
7440	4971	D	E												E		N			-153,044.82
7440	4981	C	E												E		N			135,630.66
															Line Number Total:					115,763,601.02
8693	4802	C	B						DISC						E		N			-36.76
8693	4802	C	E						DISC						E		N			36.76
8693	4902	C	E						DISC						E		N			46,802,424.10
															Line Number Total:					46,802,424.10
8800	4222	D	B				F		DISC						E		N			1,950.30
8800	4252	D	E				F		DISC						E		N			-90,390.64
															Line Number Total:					-88,440.34
8840	4222	D	B				E		DISC						E		N			1,711.09
8840	4222	D	E				E		DISC						E		N			-1,711.09
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-1,711.09
8896	4222	D	B				F		DISC						E		N			-1,950.30
8896	4222	D	E				E		DISC						E		N			1,711.09
8896	4252	D	E				F		DISC						E		N			90,390.64
															Line Number Total:					88,440.34
9000	4222	D	B				E		DISC						E		N			1,711.09
9000	4222	D	B				F		DISC						E		N			1,950.30
9000	4222	D	E				E		DISC						E		N			-1,711.09
9000	4252	D	E				F		DISC						E		N			-90,390.64
9000	4802	C	B						DISC						E		N			-36.76
9000	4802	C	E						DISC						E		N			36.76
9000	4902	C	E						DISC						E		N			46,802,424.10
															Line Number Total:					46,713,983.76
9502	4801	C	E												E		N			101,480,252.87
9502	4801	D	E												E		N			-3,542,601.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-35,829.45
9502	4881	C	E												E		N			31,752.60
9502	4901	C	E												E		N			18,389,915.04
9502	4971	D	E												E		N			-153,044.82
9502	4981	C	E												E		N			135,630.66
															Line Number Total:					116,306,075.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /07 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-4,635,516.49
1000	4801	C	E												U		Y			4,002,116.70
1000	4901	C	B												U		Y			-138,901.46
1000	4901	C	E												U		Y			18,049.83
1000	4902	C	E						DISC						U		Y			754,251.42
															Line Number Total:					0.00
2140	4201	D	B												U		Y			4,781,249.54
2140	4801	C	B												U		Y			-4,635,516.49
2140	4901	C	B												U		Y			-138,901.46
															Line Number Total:					6,831.59
2398	4610	C	E												U	X	Y			-6,831.59
7240	4801	C	B												U		Y			4,635,516.49
7240	4901	C	B												U		Y			138,901.46
															Line Number Total:					4,774,417.95
7320	4902	C	E						DISC						U		Y			-754,251.42
7440	4801	C	E												U		Y			4,002,116.70
7440	4901	C	E												U		Y			18,049.83
															Line Number Total:					4,020,166.53
8693	4902	C	E						DISC						U		Y			754,251.42
9000	4902	C	E						DISC						U		Y			754,251.42
9502	4801	C	E												U		Y			4,002,116.70
9502	4901	C	E												U		Y			18,049.83
															Line Number Total:					4,020,166.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,009,393,073.67
1000	4801	D	B												U		Y			3,067,539.79
1000	4801	C	E												U		Y			1,486,418,868.11
1000	4801	D	E												U		Y			-98,481,962.17
1000	4802	C	B						DISC						U		Y			-5,225.00
1000	4802	C	E						DISC						U		Y			5,225.00
1000	4901	C	B												U		Y			-87,224,025.12
1000	4901	C	E												U		Y			108,285,785.37
1000	4902	C	E						DISC						U		Y			624,523,631.56
															Line Number Total:					27,196,763.87
2140	4201	D	B												U		Y			2,133,044,263.88
2140	4221	D	B				F		DISC						U		Y			13,860,239.47
2140	4222	D	B				E		DISC						U		Y			14,855.78
2140	4801	C	B												U		Y			-2,009,393,073.67
2140	4801	D	B												U		Y			3,067,539.79
2140	4802	C	B						DISC						U		Y			-5,225.00
2140	4901	C	B												U		Y			-87,224,025.12
															Line Number Total:					53,364,575.13
2210	4871	D	E												U		Y			868,337.46
2210	4971	D	E												U		Y			5,795,802.65
															Line Number Total:					6,664,140.11
2398	4610	C	E												U	X	Y			-16,977,171.72
2398	4700	C	E												U	X	Y			-15,489,547.05
															Line Number Total:					-32,466,718.77
5800	4222	D	B				E		DISC						U		Y			-14,855.78
5800	4222	D	E				E		DISC						U		Y			14,855.78
5800	4252	D	E				F		DISC						U		Y			1,404,722.13
															Line Number Total:					1,404,722.13
5810	4221	D	B				F		DISC						U		Y			-13,860,239.47
5810	4221	D	E				F		DISC						U		Y			12,090,284.74
															Line Number Total:					-1,769,954.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		Y			-13,860,239.47
7240	4801	C	B												U		Y			2,009,393,073.67
7240	4801	D	B												U		Y			-3,067,539.79
7240	4901	C	B												U		Y			87,224,025.12
																Line Number Total:				2,079,689,319.53
7320	4802	C	B						DISC						U		Y			5,225.00
7320	4802	C	E						DISC						U		Y			-5,225.00
7320	4902	C	E						DISC						U		Y			-624,523,631.56
																Line Number Total:				-624,523,631.56
7440	4221	D	E				F		DISC						U		Y			-12,090,284.74
7440	4801	C	E												U		Y			1,486,418,868.11
7440	4801	D	E												U		Y			-98,481,962.17
7440	4871	D	E												U		Y			-868,337.46
7440	4901	C	E												U		Y			108,285,785.37
7440	4971	D	E												U		Y			-5,795,802.65
																Line Number Total:				1,477,468,266.46
8693	4802	C	B						DISC						U		Y			-5,225.00
8693	4802	C	E						DISC						U		Y			5,225.00
8693	4902	C	E						DISC						U		Y			624,523,631.56
																Line Number Total:				624,523,631.56
8800	4252	D	E				F		DISC						U		Y			-1,404,722.13
8840	4222	D	B				E		DISC						U		Y			14,855.78
8840	4222	D	E				E		DISC						U		Y			-14,855.78
																Line Number Total:				0.00
9000	4222	D	B				E		DISC						U		Y			14,855.78
9000	4222	D	E				E		DISC						U		Y			-14,855.78
9000	4252	D	E				F		DISC						U		Y			-1,404,722.13
9000	4802	C	B						DISC						U		Y			-5,225.00
9000	4802	C	E						DISC						U		Y			5,225.00
9000	4902	C	E						DISC						U		Y			624,523,631.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					623,118,909.43
9502	4801	C	E												U		Y			1,486,418,868.11
9502	4801	D	E												U		Y			-98,481,962.17
9502	4871	D	E												U		Y			-868,337.46
9502	4901	C	E												U		Y			108,285,785.37
9502	4971	D	E												U		Y			-5,795,802.65
															Line Number Total:					1,489,558,551.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,359,178,478.90
1000	4801	D	B												U		N			7,113,390.11
1000	4801	C	E												U		N			3,067,788,714.32
1000	4801	D	E												U		N			-11,003,139.92
1000	4802	C	B						DISC						U		N			-184.00
1000	4802	C	E						DISC						U		N			186.00
1000	4901	C	B												U		N			-22,795,874.34
1000	4901	C	E												U		N			59,313,605.88
1000	4902	C	E						DISC						U		N			358,040,931.15
															Line Number Total:					99,279,150.30
2140	4201	D	B												U		N			3,692,352,870.06
2140	4221	D	B				F		DISC						U		N			29,489,381.03
2140	4801	C	B												U		N			-3,359,178,478.90
2140	4801	D	B												U		N			7,113,390.11
2140	4802	C	B						DISC						U		N			-184.00
2140	4901	C	B												U		N			-22,795,874.34
															Line Number Total:					346,981,103.96
2210	4871	D	E												U		N			444,541.83
2210	4971	D	E												U		N			22,952,396.75
															Line Number Total:					23,396,938.58
2440	4610	C	E												U	X	N			188,801,637.36
2440	4700	C	E												U	X	N			82,267,130.76
															Line Number Total:					271,068,768.12
5800	4252	D	E				F		DISC						U		N			792,900.68
5810	4221	D	B				F		DISC						U		N			-29,489,381.03
5810	4221	D	E				F		DISC						U		N			28,666,356.23
															Line Number Total:					-823,024.80
7240	4221	D	B				F		DISC						U		N			-29,489,381.03
7240	4801	C	B												U		N			3,359,178,478.90
7240	4801	D	B												U		N			-7,113,390.11
7240	4901	C	B												U		N			22,795,874.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,345,371,582.10
7320	4802	C	B						DISC						U		N			184.00
7320	4802	C	E						DISC						U		N			-186.00
7320	4902	C	E						DISC						U		N			-358,040,931.15
															Line Number Total:					-358,040,933.15
7440	4221	D	E				F		DISC						U		N			-28,666,356.23
7440	4801	C	E												U		N			3,067,788,714.32
7440	4801	D	E												U		N			-11,003,139.92
7440	4871	D	E												U		N			-444,541.83
7440	4901	C	E												U		N			59,313,605.88
7440	4971	D	E												U		N			-22,952,396.75
															Line Number Total:					3,064,035,885.47
8693	4802	C	B						DISC						U		N			-184.00
8693	4802	C	E						DISC						U		N			186.00
8693	4902	C	E						DISC						U		N			358,040,931.15
															Line Number Total:					358,040,933.15
8800	4252	D	E				F		DISC						U		N			-792,900.68
9000	4252	D	E				F		DISC						U		N			-792,900.68
9000	4802	C	B						DISC						U		N			-184.00
9000	4802	C	E						DISC						U		N			186.00
9000	4902	C	E						DISC						U		N			358,040,931.15
															Line Number Total:					357,248,032.47
9502	4801	C	E												U		N			3,067,788,714.32
9502	4801	D	E												U		N			-11,003,139.92
9502	4871	D	E												U		N			-444,541.83
9502	4901	C	E												U		N			59,313,605.88
9502	4971	D	E												U		N			-22,952,396.75
															Line Number Total:					3,092,702,241.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,819,744,562.14
1000	4801	D	E												U		N			-6,913,850.40
1000	4901	C	E												U		N			7,631,218.17
1000	4901	D	E												U		N			-4,551,424.47
1000	4902	C	E						DISC						U		N			23,764,505.86
															Line Number Total:					3,839,675,011.30
2440	4610	C	E												U	X	N			1,255,722,644.06
2440	4700	C	E												U	X	N			201,075,466.40
															Line Number Total:					1,456,798,110.46
4000	4119	D	E	P	109289				DISC				X		U		N	1		5,299,598,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-7,657,000.00
5800	4252	D	E				F		DISC						U		N			244,811.08
5810	4221	D	E				F		DISC						U		N			4,287,310.68
7320	4902	C	E						DISC						U		N			-23,764,505.86
7440	4221	D	E				F		DISC						U		N			-4,287,310.68
7440	4801	C	E												U		N			3,819,744,562.14
7440	4801	D	E												U		N			-6,913,850.40
7440	4901	C	E												U		N			7,631,218.17
7440	4901	D	E												U		N			-4,551,424.47
															Line Number Total:					3,811,623,194.76
8690	4902	C	E						DISC						U		N			23,764,505.86
8800	4252	D	E				F		DISC						U		N			-244,811.08
9000	4252	D	E				F		DISC						U		N			-244,811.08
9000	4902	C	E						DISC						U		N			23,764,505.86
															Line Number Total:					23,519,694.78
9502	4801	C	E												U		N			3,819,744,562.14
9502	4801	D	E												U		N			-6,913,850.40
9502	4901	C	E												U		N			7,631,218.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		N			-4,551,424.47
																Line Number Total:				3,815,910,505.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2033

1000	Total new obligations	3,966,150,925.47
2140	Unobligated balance carried forward, start of year	400,352,510.68
2210	Resources available from recoveries of prior year obligations	30,061,078.69
2398	Unobligated balance expiring or withdrawn	-32,473,550.36
2440	Unobligated balance carried forward, end of year	1,727,866,878.58
4000	Appropriation	5,299,598,000.00
4035	Appropriation permanently reduced	-7,657,000.00
5800	Offsetting collections (cash)	2,442,433.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,694,331.15
7240	Obligated balance, start of year	5,729,056,002.08
7320	Total outlays (gross)	-1,088,726,559.12
7340	Adjustments in expired accounts (net)	-1,915,503.02
7410	Change in uncollected customer payments from Federal sources (expired)	108,649.98
7440	Obligated balance, end of year	8,572,918,105.55
8690	Outlays from new discretionary authority	23,764,505.86
8693	Outlays from discretionary balances	1,064,962,053.26
8800	Federal sources	-2,565,674.51
8840	Non-Federal sources	46,036.56
8896	Portion of offsetting collections (cash) credited to expired accounts	77,204.06
9000	Outlays	1,086,206,921.17
9502	Unpaid obligation, end of year	8,619,823,958.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -00 /02 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-20,202.04
7240	4251	D	B				F		DISC						E		N			-0.01
7240	4801	C	B												E		N			2,280,745.28
7240	4901	C	B												E		N			329,916.99
7240	4901	D	B												E		N			-220,146.91
															Line Number Total:					2,370,313.31
7320	4902	C	E						DISC						E		N			-252,246.61
7340	4801	C	B												E		N			-2,280,745.28
7340	4801	C	E												E		N			1,779,759.66
7340	4871	D	E												E		N			-4,680.32
7340	4901	C	B												E		N			-329,916.99
7340	4901	D	B												E		N			220,146.91
7340	4901	C	E												E		N			582,518.77
7340	4901	D	E												E		N			-224,009.68
7340	4902	C	E						DISC						E		N			252,246.61
7340	4971	D	E												E		N			-318,100.48
															Line Number Total:					-322,780.80
7410	4221	D	B				F		DISC						E		N			20,202.04
7410	4221	D	E				F		DISC						E		N			-18,647.01
7410	4251	D	B				F		DISC						E		N			0.01
															Line Number Total:					1,555.04
7440	4221	D	E				F		DISC						E		N			-18,647.01
7440	4801	C	E												E		N			1,779,759.66
7440	4871	D	E												E		N			-4,680.32
7440	4901	C	E												E		N			582,518.77
7440	4901	D	E												E		N			-224,009.68
7440	4971	D	E												E		N			-318,100.48
															Line Number Total:					1,796,840.94
8693	4902	C	E						DISC						E		N			252,246.61
8800	4252	C	E				F		DISC						E		N			1,520.36
8896	4252	C	E				F		DISC						E		N			-1,520.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -00 /02 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				F		DISC						E		N			1,520.36
9000	4902	C	E						DISC						E		N			252,246.61
															Line Number Total:					253,766.97
9502	4801	C	E												E		N			1,779,759.66
9502	4871	D	E												E		N			-4,680.32
9502	4901	C	E												E		N			582,518.77
9502	4901	D	E												E		N			-224,009.68
9502	4971	D	E												E		N			-318,100.48
															Line Number Total:					1,815,487.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -01 /03 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-382,913.65
7240	4251	D	B				F		DISC						E		N			-34,513.40
7240	4801	C	B												E		N			11,096,057.75
7240	4901	C	B												E		N			1,431,415.89
7240	4901	D	B												E		N			-1,266,910.36
															Line Number Total:					10,843,136.23
7320	4902	C	E						DISC						E		N			-952,326.47
7340	4801	C	B												E		N			-11,096,057.75
7340	4801	C	E												E		N			8,875,537.39
7340	4871	D	E												E		N			-36,140.49
7340	4881	C	E												E		N			737.90
7340	4901	C	B												E		N			-1,431,415.89
7340	4901	D	B												E		N			1,266,910.36
7340	4901	C	E												E		N			2,708,738.50
7340	4901	D	E												E		N			-1,276,039.08
7340	4902	C	E						DISC						E		N			952,326.47
7340	4971	D	E												E		N			-1,197,323.46
7340	4981	C	E												E		N			24,446.40
															Line Number Total:					-1,208,279.65
7410	4221	D	B				F		DISC						E		N			382,913.65
7410	4221	D	E				F		DISC						E		N			-209,303.87
7410	4251	D	B				F		DISC						E		N			34,513.40
															Line Number Total:					208,123.18
7440	4221	D	E				F		DISC						E		N			-209,303.87
7440	4801	C	E												E		N			8,875,537.39
7440	4871	D	E												E		N			-36,140.49
7440	4881	C	E												E		N			737.90
7440	4901	C	E												E		N			2,708,738.50
7440	4901	D	E												E		N			-1,276,039.08
7440	4971	D	E												E		N			-1,197,323.46
7440	4981	C	E												E		N			24,446.40
															Line Number Total:					8,890,653.29
8693	4902	C	E						DISC						E		N			952,326.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -01 /03 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-200,231.28
8896	4252	D	E				F		DISC						E		N			200,231.28
9000	4252	D	E				F		DISC						E		N			-200,231.28
9000	4902	C	E						DISC						E		N			952,326.47
															Line Number Total:					752,095.19
9502	4801	C	E												E		N			8,875,537.39
9502	4871	D	E												E		N			-36,140.49
9502	4881	C	E												E		N			737.90
9502	4901	C	E												E		N			2,708,738.50
9502	4901	D	E												E		N			-1,276,039.08
9502	4971	D	E												E		N			-1,197,323.46
9502	4981	C	E												E		N			24,446.40
															Line Number Total:					9,099,957.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,209,031.70
7240	4251	D	B				F		DISC						E		N			-61,653.00
7240	4801	C	B												E		N			20,744,959.29
7240	4901	C	B												E		N			1,635,573.97
															Line Number Total:					20,109,848.56
7320	4902	C	E						DISC						E		N			-2,990,522.03
7340	4801	C	B												E		N			-20,744,959.29
7340	4801	C	E												E		N			17,053,462.59
7340	4871	D	E												E		N			-54,856.35
7340	4901	C	B												E		N			-1,635,573.97
7340	4901	C	E												E		N			2,336,548.64
7340	4902	C	E						DISC						E		N			2,990,522.03
7340	4971	D	E												E		N			-510,673.03
															Line Number Total:					-565,529.38
7410	4221	D	B				F		DISC						E		N			2,209,031.70
7410	4221	D	E				F		DISC						E		N			-1,822,943.00
7410	4251	D	B				F		DISC						E		N			61,653.00
7410	4251	D	E				F		DISC						E		N			-12,109.18
															Line Number Total:					435,632.52
7440	4221	D	E				F		DISC						E		N			-1,822,943.00
7440	4251	D	E				F		DISC						E		N			-12,109.18
7440	4801	C	E												E		N			17,053,462.59
7440	4871	D	E												E		N			-54,856.35
7440	4901	C	E												E		N			2,336,548.64
7440	4971	D	E												E		N			-510,673.03
															Line Number Total:					16,989,429.67
8693	4902	C	E						DISC						E		N			2,990,522.03
8800	4252	D	E				F		DISC						E		N			-435,632.52
8896	4252	D	E				F		DISC						E		N			435,632.52
9000	4252	D	E				F		DISC						E		N			-435,632.52
9000	4902	C	E						DISC						E		N			2,990,522.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,554,889.51
9502	4801	C	E												E		N			17,053,462.59
9502	4871	D	E												E		N			-54,856.35
9502	4901	C	E												E		N			2,336,548.64
9502	4971	D	E												E		N			-510,673.03
																			Line Number Total:	18,824,481.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,304.72
7240	4221	D	B				F		DISC						E		N			-50,481,621.14
7240	4251	D	B				E		DISC						E		N			-216.24
7240	4251	D	B				F		DISC						E		N			-5,267,293.36
7240	4801	C	B												E		N			102,620,053.39
7240	4901	C	B												E		N			8,689,797.63
															Line Number Total:					55,558,415.56
7320	4902	C	E						DISC						E		N			-30,539,633.15
7340	4801	C	B												E		N			-102,620,053.39
7340	4801	C	E												E		N			75,801,834.38
7340	4871	D	E												E		N			-6,564.96
7340	4901	C	B												E		N			-8,689,797.63
7340	4901	C	E												E		N			4,968,383.49
7340	4902	C	E						DISC						E		N			30,539,633.15
7340	4971	D	E												E		N			-75,702.74
															Line Number Total:					-82,267.70
7410	4221	D	B				E		DISC						E		N			2,304.72
7410	4221	D	B				F		DISC						E		N			50,481,621.14
7410	4221	D	E				F		DISC						E		N			-40,204,588.10
7410	4251	D	B				E		DISC						E		N			216.24
7410	4251	D	B				F		DISC						E		N			5,267,293.36
7410	4251	D	E				E		DISC						E		N			-2,304.72
7410	4251	D	E				F		DISC						E		N			-2,121,731.93
															Line Number Total:					13,422,810.71
7440	4221	D	E				F		DISC						E		N			-40,204,588.10
7440	4251	D	E				E		DISC						E		N			-2,304.72
7440	4251	D	E				F		DISC						E		N			-2,121,731.93
7440	4801	C	E												E		N			75,801,834.38
7440	4871	D	E												E		N			-6,564.96
7440	4901	C	E												E		N			4,968,383.49
7440	4971	D	E												E		N			-75,702.74
															Line Number Total:					38,359,325.42
8693	4902	C	E						DISC						E		N			30,539,633.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			0.02
8800	4222	D	E				F		DISC						E		N			-0.02
8800	4252	D	E				F		DISC						E		N			-13,422,594.47
															Line Number Total:					-13,422,594.47
8840	4252	D	E				E		DISC						E		N			-216.24
8896	4222	D	B				F		DISC						E		N			-0.02
8896	4222	D	E				F		DISC						E		N			0.02
8896	4252	D	E				E		DISC						E		N			216.24
8896	4252	D	E				F		DISC						E		N			13,422,594.47
															Line Number Total:					13,422,810.71
9000	4222	D	B				F		DISC						E		N			0.02
9000	4222	D	E				F		DISC						E		N			-0.02
9000	4252	D	E				E		DISC						E		N			-216.24
9000	4252	D	E				F		DISC						E		N			-13,422,594.47
9000	4902	C	E						DISC						E		N			30,539,633.15
															Line Number Total:					17,116,822.44
9502	4801	C	E												E		N			75,801,834.38
9502	4871	D	E												E		N			-6,564.96
9502	4901	C	E												E		N			4,968,383.49
9502	4971	D	E												E		N			-75,702.74
															Line Number Total:					80,687,950.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-617.92
7240	4221	D	B				F		DISC						E		N			-118,568,639.36
7240	4251	D	B				E		DISC						E		N			-5,404.26
7240	4251	D	B				F		DISC						E		N			-3,681,186.30
7240	4801	C	B												E		N			193,902,442.14
7240	4901	C	B												E		N			32,060,439.88
															Line Number Total:					103,707,034.18
7320	4802	C	B						DISC						E		N			404.09
7320	4802	C	E						DISC						E		N			-404.09
7320	4902	C	E						DISC						E		N			-65,396,491.99
															Line Number Total:					-65,396,491.99
7340	4801	C	B												E		N			-193,902,442.14
7340	4801	C	E												E		N			135,907,246.54
7340	4802	C	B						DISC						E		N			-404.09
7340	4802	C	E						DISC						E		N			404.09
7340	4871	D	E												E		N			-23,443.53
7340	4881	C	E												E		N			7,925.78
7340	4901	C	B												E		N			-32,060,439.88
7340	4901	C	E												E		N			24,659,143.49
7340	4902	C	E						DISC						E		N			65,396,491.99
7340	4971	D	E												E		N			-101,922.93
7340	4981	C	E												E		N			34,458.09
															Line Number Total:					-82,982.59
7410	4221	D	B				E		DISC						E		N			617.92
7410	4221	D	B				F		DISC						E		N			118,568,639.36
7410	4221	C	E				E		DISC						E		N			4,786.34
7410	4221	D	E				F		DISC						E		N			-90,337,837.41
7410	4251	D	B				E		DISC						E		N			5,404.26
7410	4251	D	B				F		DISC						E		N			3,681,186.30
7410	4251	D	E				E		DISC						E		N			-4,786.34
7410	4251	D	E				F		DISC						E		N			-11,529,744.50
															Line Number Total:					20,388,265.93
7440	4221	C	E				E		DISC						E		N			4,786.34
7440	4221	D	E				F		DISC						E		N			-90,337,837.41
7440	4251	D	E				E		DISC						E		N			-4,786.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-11,529,744.50
7440	4801	C	E												E		N			135,907,246.54
7440	4871	D	E												E		N			-23,443.53
7440	4881	C	E												E		N			7,925.78
7440	4901	C	E												E		N			24,659,143.49
7440	4971	D	E												E		N			-101,922.93
7440	4981	C	E												E		N			34,458.09
															Line Number Total:					58,615,825.53
8693	4802	C	B						DISC						E		N			-404.09
8693	4802	C	E						DISC						E		N			404.09
8693	4902	C	E						DISC						E		N			65,396,491.99
															Line Number Total:					65,396,491.99
8800	4222	D	B				F		DISC						E		N			25,422.69
8800	4222	D	E				F		DISC						E		N			-25,422.69
8800	4252	D	E				F		DISC						E		N			-20,382,243.75
															Line Number Total:					-20,382,243.75
8840	4222	C	B				E		DISC						E		N			-617.92
8840	4222	D	E				E		DISC						E		N			-4,786.34
8840	4252	D	E				E		DISC						E		N			-617.92
															Line Number Total:					-6,022.18
8896	4222	C	B				E		DISC						E		N			617.92
8896	4222	D	B				F		DISC						E		N			-25,422.69
8896	4222	D	E				E		DISC						E		N			4,786.34
8896	4222	D	E				F		DISC						E		N			25,422.69
8896	4252	D	E				E		DISC						E		N			617.92
8896	4252	D	E				F		DISC						E		N			20,382,243.75
															Line Number Total:					20,388,265.93
9000	4222	C	B				E		DISC						E		N			-617.92
9000	4222	D	B				F		DISC						E		N			25,422.69
9000	4222	D	E				E		DISC						E		N			-4,786.34
9000	4222	D	E				F		DISC						E		N			-25,422.69
9000	4252	D	E				E		DISC						E		N			-617.92
9000	4252	D	E				F		DISC						E		N			-20,382,243.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-404.09
9000	4802	C	E						DISC						E		N			404.09
9000	4902	C	E						DISC						E		N			65,396,491.99
															Line Number Total:					45,008,226.06
9502	4801	C	E												E		N			135,907,246.54
9502	4871	D	E												E		N			-23,443.53
9502	4881	C	E												E		N			7,925.78
9502	4901	C	E												E		N			24,659,143.49
9502	4971	D	E												E		N			-101,922.93
9502	4981	C	E												E		N			34,458.09
															Line Number Total:					160,483,407.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /07 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,726,851.51
1000	4801	C	E												U		Y			4,977,270.27
1000	4901	C	B												U		Y			-426,536.99
1000	4901	C	E												U		Y			67,208.70
1000	4902	C	E						DISC						U		Y			5,108,909.53
															Line Number Total:					0.00
2140	4201	D	B												U		Y			10,153,742.31
2140	4801	C	B												U		Y			-9,726,851.51
2140	4901	C	B												U		Y			-426,536.99
															Line Number Total:					353.81
2210	4971	D	E												U		Y			2,871.92
2398	4610	C	E												U	X	Y			-3,225.73
7240	4801	C	B												U		Y			9,726,851.51
7240	4901	C	B												U		Y			426,536.99
															Line Number Total:					10,153,388.50
7320	4902	C	E						DISC						U		Y			-5,108,909.53
7440	4801	C	E												U		Y			4,977,270.27
7440	4901	C	E												U		Y			67,208.70
7440	4971	D	E												U		Y			-2,871.92
															Line Number Total:					5,041,607.05
8693	4902	C	E						DISC						U		Y			5,108,909.53
9000	4902	C	E						DISC						U		Y			5,108,909.53
9502	4801	C	E												U		Y			4,977,270.27
9502	4901	C	E												U		Y			67,208.70
9502	4971	D	E												U		Y			-2,871.92
															Line Number Total:					5,041,607.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,281,184,597.16
1000	4801	C	E												U		Y			919,193,700.88
1000	4901	C	B												U		Y			-53,563,631.02
1000	4901	C	E												U		Y			73,364,036.53
1000	4902	C	E						DISC						U		Y			362,865,293.90
															Line Number Total:					20,674,803.13
2140	4201	D	B												U		Y			809,668,939.14
2140	4221	D	B				F		DISC						U		Y			581,669,827.12
2140	4251	D	B				F		DISC						U		Y			11,498,636.76
2140	4801	C	B												U		Y			-1,281,184,597.16
2140	4901	C	B												U		Y			-53,563,631.02
															Line Number Total:					68,089,174.84
2210	4871	D	E												U		Y			277,351.75
2210	4971	D	E												U		Y			2,611,729.01
															Line Number Total:					2,889,080.76
2398	4610	C	E												U	X	Y			-30,667,860.68
2398	4700	C	E												U	X	Y			-14,279,455.86
															Line Number Total:					-44,947,316.54
5800	4252	D	E				F		DISC						U		Y			118,167,246.43
5810	4221	D	B				F		DISC						U		Y			-581,669,827.12
5810	4221	D	E				F		DISC						U		Y			409,763,496.04
5810	4251	D	B				F		DISC						U		Y			-11,498,636.76
5810	4251	D	E				F		DISC						U		Y			59,881,585.48
															Line Number Total:					-123,523,382.36
7240	4221	D	B				F		DISC						U		Y			-581,669,827.12
7240	4251	D	B				F		DISC						U		Y			-11,498,636.76
7240	4801	C	B												U		Y			1,281,184,597.16
7240	4901	C	B												U		Y			53,563,631.02
															Line Number Total:					741,579,764.30
7320	4902	C	E						DISC						U		Y			-362,865,293.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						U		Y			-409,763,496.04
7440	4251	D	E				F		DISC						U		Y			-59,881,585.48
7440	4801	C	E												U		Y			919,193,700.88
7440	4871	D	E												U		Y			-277,351.75
7440	4901	C	E												U		Y			73,364,036.53
7440	4971	D	E												U		Y			-2,611,729.01
															Line Number Total:					520,023,575.13
8693	4902	C	E						DISC						U		Y			362,865,293.90
8800	4252	D	E				F		DISC						U		Y			-118,167,246.43
9000	4252	D	E				F		DISC						U		Y			-118,167,246.43
9000	4902	C	E						DISC						U		Y			362,865,293.90
															Line Number Total:					244,698,047.47
9502	4801	C	E												U		Y			919,193,700.88
9502	4871	D	E												U		Y			-277,351.75
9502	4901	C	E												U		Y			73,364,036.53
9502	4971	D	E												U		Y			-2,611,729.01
															Line Number Total:					989,668,656.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,758,780,428.30
1000	4801	C	E												U		N			2,507,652,368.48
1000	4901	C	B												U		N			-23,000,234.57
1000	4901	C	E												U		N			83,883,066.61
1000	4902	C	E						DISC						U		N			337,534,775.93
															Line Number Total:					147,289,548.15
2140	4201	D	B												U		N			2,478,946,322.00
2140	4221	D	B				E		DISC						U		N			250,062.64
2140	4221	D	B				F		DISC						U		N			1,062,886,823.90
2140	4222	D	B				E		DISC						U		N			344,988.43
2140	4222	D	B				F		DISC						U		N			305,407.19
2140	4251	D	B				E		DISC						U		N			374,801.00
2140	4251	D	B				F		DISC						U		N			3,197,494.64
2140	4801	C	B												U		N			-2,758,780,428.30
2140	4901	C	B												U		N			-23,000,234.57
															Line Number Total:					764,525,236.93
2210	4871	D	E												U		N			837,567.26
2210	4971	D	E												U		N			26,356,174.94
															Line Number Total:					27,193,742.20
2440	4610	C	E												U	X	N			300,910,906.94
2440	4700	C	E												U	X	N			355,026,035.62
															Line Number Total:					655,936,942.56
5800	4222	D	B				E		DISC						U		N			-344,988.43
5800	4222	D	B				F		DISC						U		N			-305,407.19
5800	4222	D	E				E		DISC						U		N			124,985.00
5800	4222	D	E				F		DISC						U		N			62,419.49
5800	4252	D	E				E		DISC						U		N			390,157.83
5800	4252	D	E				F		DISC						U		N			51,369,447.03
															Line Number Total:					51,296,613.73
5810	4221	D	B				E		DISC						U		N			-250,062.64
5810	4221	D	B				F		DISC						U		N			-1,062,886,823.90
5810	4221	D	E				E		DISC						U		N			29,658.24
5810	4221	D	E				F		DISC						U		N			986,027,591.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		N			-374,801.00
5810	4251	D	B				F		DISC						U		N			-3,197,494.64
5810	4251	D	E				F		DISC						U		N			40,862,830.57
															Line Number Total:					-39,789,102.15
7240	4221	D	B				E		DISC						U		N			-250,062.64
7240	4221	D	B				F		DISC						U		N			-1,062,886,823.90
7240	4251	D	B				E		DISC						U		N			-374,801.00
7240	4251	D	B				F		DISC						U		N			-3,197,494.64
7240	4801	C	B												U		N			2,758,780,428.30
7240	4901	C	B												U		N			23,000,234.57
															Line Number Total:					1,715,071,480.69
7320	4902	C	E						DISC						U		N			-337,534,775.93
7440	4221	D	E				E		DISC						U		N			-29,658.24
7440	4221	D	E				F		DISC						U		N			-986,027,591.22
7440	4251	D	E				F		DISC						U		N			-40,862,830.57
7440	4801	C	E												U		N			2,507,652,368.48
7440	4871	D	E												U		N			-837,567.26
7440	4901	C	E												U		N			83,883,066.61
7440	4971	D	E												U		N			-26,356,174.94
															Line Number Total:					1,537,421,612.86
8693	4902	C	E						DISC						U		N			337,534,775.93
8800	4222	D	B				F		DISC						U		N			305,407.19
8800	4222	D	E				F		DISC						U		N			-62,419.49
8800	4252	D	E				F		DISC						U		N			-51,369,447.03
															Line Number Total:					-51,126,459.33
8840	4222	D	B				E		DISC						U		N			344,988.43
8840	4222	D	E				E		DISC						U		N			-124,985.00
8840	4252	D	E				E		DISC						U		N			-390,157.83
															Line Number Total:					-170,154.40
9000	4222	D	B				E		DISC						U		N			344,988.43
9000	4222	D	B				F		DISC						U		N			305,407.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				E		DISC						U		N			-124,985.00
9000	4222	D	E				F		DISC						U		N			-62,419.49
9000	4252	D	E				E		DISC						U		N			-390,157.83
9000	4252	D	E				F		DISC						U		N			-51,369,447.03
9000	4902	C	E						DISC						U		N			337,534,775.93
															Line Number Total:					286,238,162.20
9502	4801	C	E												U		N			2,507,652,368.48
9502	4871	D	E												U		N			-837,567.26
9502	4901	C	E												U		N			83,883,066.61
9502	4971	D	E												U		N			-26,356,174.94
															Line Number Total:					2,564,341,692.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			396,819,178.18
1000	4901	C	E												U		N			793,182.44
1000	4902	C	E						DISC						U		N			7,988,750.02
															Line Number Total:					405,601,110.64
2440	4610	C	E												U	X	N			1,542,813,525.86
2440	4700	C	E												U	X	N			737,798,414.33
															Line Number Total:					2,280,611,940.19
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,957,629,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-6,908,000.00
5800	4222	D	E				E		DISC						U		N			2,256.00
5810	4221	D	E				F		DISC						U		N			735,047,668.97
5810	4251	D	E				F		DISC						U		N			442,125.86
															Line Number Total:					735,489,794.83
7320	4902	C	E						DISC						U		N			-7,988,750.02
7440	4221	D	E				F		DISC						U		N			-735,047,668.97
7440	4251	D	E				F		DISC						U		N			-442,125.86
7440	4801	C	E												U		N			396,819,178.18
7440	4901	C	E												U		N			793,182.44
															Line Number Total:					-337,877,434.21
8690	4902	C	E						DISC						U		N			7,988,750.02
8840	4222	D	E				E		DISC						U		N			-2,256.00
9000	4222	D	E				E		DISC						U		N			-2,256.00
9000	4902	C	E						DISC						U		N			7,988,750.02
															Line Number Total:					7,986,494.02
9502	4801	C	E												U		N			396,819,178.18
9502	4901	C	E												U		N			793,182.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	397,612,360.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2034

1000	Total new obligations	573,565,461.92
2140	Unobligated balance carried forward, start of year	832,614,765.58
2210	Resources available from recoveries of prior year obligations	30,085,694.88
2398	Unobligated balance expiring or withdrawn	-44,950,542.27
2440	Unobligated balance carried forward, end of year	2,936,548,882.75
4000	Appropriation	1,957,629,000.00
4035	Appropriation permanently reduced	-6,908,000.00
5800	Offsetting collections (cash)	169,466,116.16
5810	Change in uncollected customer payments from Federal sources (unexpired)	572,177,310.32
7240	Obligated balance, start of year	2,659,393,381.33
7320	Total outlays (gross)	-813,628,949.63
7340	Adjustments in expired accounts (net)	-2,261,840.12
7410	Change in uncollected customer payments from Federal sources (expired)	34,456,387.38
7440	Obligated balance, end of year	1,849,261,435.68
8690	Outlays from new discretionary authority	7,988,750.02
8693	Outlays from discretionary balances	805,640,199.61
8800	Federal sources	-203,732,887.42
8840	Non-Federal sources	-178,648.82
8896	Portion of offsetting collections (cash) credited to expired accounts	34,445,420.08
9000	Outlays	609,717,413.39
9502	Unpaid obligation, end of year	4,227,575,601.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -00 /02 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,071,136.89
7240	4901	C	B												E		N			15,318,677.77
															Line Number Total:					35,389,814.66
7320	4802	C	B						DISC						E		N			648,120.00
7320	4902	C	E						DISC						E		N			-9,917,397.12
															Line Number Total:					-9,269,277.12
7340	4801	C	B												E		N			-20,071,136.89
7340	4801	C	E												E		N			16,003,186.62
7340	4802	C	B						DISC						E		N			-648,120.00
7340	4871	D	E												E		N			-517,157.57
7340	4881	C	E												E		N			244,468.14
7340	4901	C	B												E		N			-15,318,677.77
7340	4901	C	E												E		N			10,117,350.92
7340	4902	C	E						DISC						E		N			9,917,397.12
7340	4971	D	E												E		N			-2,125,446.28
7340	4981	C	E												E		N			1,004,730.31
															Line Number Total:					-1,393,405.40
7440	4801	C	E												E		N			16,003,186.62
7440	4871	D	E												E		N			-517,157.57
7440	4881	C	E												E		N			244,468.14
7440	4901	C	E												E		N			10,117,350.92
7440	4971	D	E												E		N			-2,125,446.28
7440	4981	C	E												E		N			1,004,730.31
															Line Number Total:					24,727,132.14
8693	4802	C	B						DISC						E		N			-648,120.00
8693	4902	C	E						DISC						E		N			9,917,397.12
															Line Number Total:					9,269,277.12
9000	4802	C	B						DISC						E		N			-648,120.00
9000	4902	C	E						DISC						E		N			9,917,397.12
															Line Number Total:					9,269,277.12
9502	4801	C	E												E		N			16,003,186.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -00 /02 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-517,157.57
9502	4881	C	E												E		N			244,468.14
9502	4901	C	E												E		N			10,117,350.92
9502	4971	D	E												E		N			-2,125,446.28
9502	4981	C	E												E		N			1,004,730.31
															Line Number Total:					24,727,132.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -01 /03 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-103,642.94
7240	4801	C	B												E		N			36,497,351.07
7240	4801	D	B												E		N			-263,787.08
7240	4901	C	B												E		N			5,928,926.80
																Line Number Total:				42,058,847.85
7320	4802	C	B						DISC						E		N			199,660.10
7320	4802	C	E						DISC						E		N			-177,296.62
7320	4902	C	E						DISC						E		N			-2,640,477.82
																Line Number Total:				-2,618,114.34
7340	4801	C	B												E		N			-36,497,351.07
7340	4801	D	B												E		N			263,787.08
7340	4801	C	E												E		N			32,850,907.21
7340	4801	D	E												E		N			-208,079.02
7340	4802	C	B						DISC						E		N			-199,660.10
7340	4802	C	E						DISC						E		N			177,296.62
7340	4871	D	E												E		N			-435,868.09
7340	4881	C	E												E		N			70,148.44
7340	4901	C	B												E		N			-5,928,926.80
7340	4901	C	E												E		N			6,901,548.26
7340	4902	C	E						DISC						E		N			2,640,477.82
7340	4971	D	E												E		N			-3,023,402.49
7340	4981	C	E												E		N			486,585.19
																Line Number Total:				-2,902,536.95
7410	4221	D	B				F		DISC						E		N			103,642.94
7410	4221	D	E				F		DISC						E		N			-103,642.94
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-103,642.94
7440	4801	C	E												E		N			32,850,907.21
7440	4801	D	E												E		N			-208,079.02
7440	4871	D	E												E		N			-435,868.09
7440	4881	C	E												E		N			70,148.44
7440	4901	C	E												E		N			6,901,548.26
7440	4971	D	E												E		N			-3,023,402.49
7440	4981	C	E												E		N			486,585.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -01 /03 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					36,538,196.56
8693	4802	C	B						DISC						E		N			-199,660.10
8693	4802	C	E						DISC						E		N			177,296.62
8693	4902	C	E						DISC						E		N			2,640,477.82
															Line Number Total:					2,618,114.34
9000	4802	C	B						DISC						E		N			-199,660.10
9000	4802	C	E						DISC						E		N			177,296.62
9000	4902	C	E						DISC						E		N			2,640,477.82
															Line Number Total:					2,618,114.34
9502	4801	C	E												E		N			32,850,907.21
9502	4801	D	E												E		N			-208,079.02
9502	4871	D	E												E		N			-435,868.09
9502	4881	C	E												E		N			70,148.44
9502	4901	C	E												E		N			6,901,548.26
9502	4971	D	E												E		N			-3,023,402.49
9502	4981	C	E												E		N			486,585.19
															Line Number Total:					36,641,839.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,873.44
7240	4801	C	B												E		N			58,076,092.71
7240	4901	C	B												E		N			11,463,564.18
																Line Number Total:				69,526,783.45
7320	4802	C	B						DISC						E		N			140,469.90
7320	4902	C	E						DISC						E		N			-5,552,808.77
7320	4902	D	E						DISC						E		N			257.80
																Line Number Total:				-5,412,081.07
7340	4801	C	B												E		N			-58,076,092.71
7340	4801	C	E												E		N			51,148,729.06
7340	4802	C	B						DISC						E		N			-140,469.90
7340	4871	D	E												E		N			-162,587.31
7340	4881	C	E												E		N			32,810.61
7340	4901	C	B												E		N			-11,463,564.18
7340	4901	C	E												E		N			12,978,846.76
7340	4902	C	E						DISC						E		N			5,552,808.77
7340	4902	D	E						DISC						E		N			-257.80
7340	4971	D	E												E		N			-727,326.79
7340	4981	C	E												E		N			146,776.73
																Line Number Total:				-710,326.76
7410	4221	D	B				F		DISC						E		N			12,873.44
7410	4221	D	E				F		DISC						E		N			-12,873.44
																Line Number Total:				0.00
7440	4221	D	E				F		DISC						E		N			-12,873.44
7440	4801	C	E												E		N			51,148,729.06
7440	4871	D	E												E		N			-162,587.31
7440	4881	C	E												E		N			32,810.61
7440	4901	C	E												E		N			12,978,846.76
7440	4971	D	E												E		N			-727,326.79
7440	4981	C	E												E		N			146,776.73
																Line Number Total:				63,404,375.62
8693	4802	C	B						DISC						E		N			-140,469.90
8693	4902	C	E						DISC						E		N			5,552,808.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E						DISC						E		N			-257.80
															Line Number Total:					5,412,081.07
8800	4252	C	E				F		DISC						E		N			951.83
8896	4252	C	E				F		DISC						E		N			-951.83
9000	4252	C	E				F		DISC						E		N			951.83
9000	4802	C	B						DISC						E		N			-140,469.90
9000	4902	C	E						DISC						E		N			5,552,808.77
9000	4902	D	E						DISC						E		N			-257.80
															Line Number Total:					5,413,032.90
9502	4801	C	E												E		N			51,148,729.06
9502	4871	D	E												E		N			-162,587.31
9502	4881	C	E												E		N			32,810.61
9502	4901	C	E												E		N			12,978,846.76
9502	4971	D	E												E		N			-727,326.79
9502	4981	C	E												E		N			146,776.73
															Line Number Total:					63,417,249.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-498,389.28
7240	4251	C	B				F		DISC						E		N			105.52
7240	4801	C	B												E		N			116,020,856.65
7240	4901	C	B												E		N			47,815,639.12
															Line Number Total:					163,338,212.01
7320	4802	C	B						DISC						E		N			29,691.72
7320	4802	C	E						DISC						E		N			-253.00
7320	4902	C	E						DISC						E		N			-31,545,482.23
															Line Number Total:					-31,516,043.51
7340	4801	C	B												E		N			-116,020,856.65
7340	4801	C	E												E		N			86,058,832.79
7340	4802	C	B						DISC						E		N			-29,691.72
7340	4802	C	E						DISC						E		N			253.00
7340	4871	D	E												E		N			-540,399.53
7340	4881	C	E												E		N			374,525.64
7340	4901	C	B												E		N			-47,815,639.12
7340	4901	C	E												E		N			46,261,619.47
7340	4902	C	E						DISC						E		N			31,545,482.23
7340	4971	D	E												E		N			-965,311.07
7340	4981	C	E												E		N			669,011.95
															Line Number Total:					-462,173.01
7410	4221	D	B				F		DISC						E		N			498,389.28
7410	4221	D	E				F		DISC						E		N			-497,259.28
7410	4251	C	B				F		DISC						E		N			-105.52
															Line Number Total:					1,024.48
7440	4221	D	E				F		DISC						E		N			-497,259.28
7440	4801	C	E												E		N			86,058,832.79
7440	4871	D	E												E		N			-540,399.53
7440	4881	C	E												E		N			374,525.64
7440	4901	C	E												E		N			46,261,619.47
7440	4971	D	E												E		N			-965,311.07
7440	4981	C	E												E		N			669,011.95
															Line Number Total:					131,361,019.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-29,691.72
8693	4802	C	E						DISC						E		N			253.00
8693	4902	C	E						DISC						E		N			31,545,482.23
															Line Number Total:					31,516,043.51
8800	4252	D	E				F		DISC						E		N			-1,024.48
8840	4222	D	B				E		DISC						E		N			4,352.08
8840	4222	D	E				E		DISC						E		N			-4,352.08
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-4,352.08
8896	4222	D	E				E		DISC						E		N			4,352.08
8896	4252	D	E				F		DISC						E		N			1,024.48
															Line Number Total:					1,024.48
9000	4222	D	B				E		DISC						E		N			4,352.08
9000	4222	D	E				E		DISC						E		N			-4,352.08
9000	4252	D	E				F		DISC						E		N			-1,024.48
9000	4802	C	B						DISC						E		N			-29,691.72
9000	4802	C	E						DISC						E		N			253.00
9000	4902	C	E						DISC						E		N			31,545,482.23
															Line Number Total:					31,515,019.03
9502	4801	C	E												E		N			86,058,832.79
9502	4871	D	E												E		N			-540,399.53
9502	4881	C	E												E		N			374,525.64
9502	4901	C	E												E		N			46,261,619.47
9502	4971	D	E												E		N			-965,311.07
9502	4981	C	E												E		N			669,011.95
															Line Number Total:					131,858,279.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-4,669,803.06
7240	4251	D	B				F		DISC						E		N			-84,733.69
7240	4801	C	B												E		N			327,063,136.35
7240	4801	D	B												E		N			-51,292.30
7240	4901	C	B												E		N			47,806,366.94
															Line Number Total:					370,063,674.24
7320	4802	C	B						DISC						E		N			420.00
7320	4902	C	E						DISC						E		N			-69,619,957.10
															Line Number Total:					-69,619,537.10
7340	4801	C	B												E		N			-327,063,136.35
7340	4801	D	B												E		N			51,292.30
7340	4801	C	E												E		N			261,847,093.13
7340	4801	D	E												E		N			-671,880.48
7340	4802	C	B						DISC						E		N			-420.00
7340	4871	D	E												E		N			-228,612.54
7340	4881	C	E												E		N			138,960.20
7340	4901	C	B												E		N			-47,806,366.94
7340	4901	C	E												E		N			44,023,461.24
7340	4902	C	E						DISC						E		N			69,619,957.10
7340	4971	D	E												E		N			-1,281,377.80
7340	4981	C	E												E		N			778,874.69
															Line Number Total:					-592,155.45
7410	4221	D	B				F		DISC						E		N			4,669,803.06
7410	4221	D	E				F		DISC						E		N			-2,623,876.16
7410	4251	D	B				F		DISC						E		N			84,733.69
7410	4251	D	E				F		DISC						E		N			-89,890.89
															Line Number Total:					2,040,769.70
7440	4221	D	E				F		DISC						E		N			-2,623,876.16
7440	4251	D	E				F		DISC						E		N			-89,890.89
7440	4801	C	E												E		N			261,847,093.13
7440	4801	D	E												E		N			-671,880.48
7440	4871	D	E												E		N			-228,612.54
7440	4881	C	E												E		N			138,960.20
7440	4901	C	E												E		N			44,023,461.24
7440	4971	D	E												E		N			-1,281,377.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			778,874.69
															Line Number Total:					301,892,751.39
8693	4802	C	B						DISC						E		N			-420.00
8693	4902	C	E						DISC						E		N			69,619,957.10
															Line Number Total:					69,619,537.10
8800	4252	D	E				F		DISC						E		N			-1,997,837.14
8896	4252	D	E				F		DISC						E		N			1,997,837.14
9000	4252	D	E				F		DISC						E		N			-1,997,837.14
9000	4802	C	B						DISC						E		N			-420.00
9000	4902	C	E						DISC						E		N			69,619,957.10
															Line Number Total:					67,621,699.96
9502	4801	C	E												E		N			261,847,093.13
9502	4801	D	E												E		N			-671,880.48
9502	4871	D	E												E		N			-228,612.54
9502	4881	C	E												E		N			138,960.20
9502	4901	C	E												E		N			44,023,461.24
9502	4971	D	E												E		N			-1,281,377.80
9502	4981	C	E												E		N			778,874.69
															Line Number Total:					304,606,518.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /07 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-93,923,956.77
1000	4801	C	E												U		Y			72,017,536.41
1000	4901	C	B												U		Y			-45,616,793.48
1000	4901	C	E												U		Y			18,618,407.30
1000	4902	C	E						DISC						U		Y			50,030,889.45
															Line Number Total:					1,126,082.91
2140	4201	D	B												U		Y			143,697,899.26
2140	4801	C	B												U		Y			-93,923,956.77
2140	4901	C	B												U		Y			-45,616,793.48
															Line Number Total:					4,157,149.01
2210	4971	D	E												U		Y			104,165.37
2398	4610	C	E												U	X	Y			-3,135,231.47
7240	4801	C	B												U		Y			93,923,956.77
7240	4901	C	B												U		Y			45,616,793.48
															Line Number Total:					139,540,750.25
7320	4902	C	E						DISC						U		Y			-50,030,889.45
7440	4801	C	E												U		Y			72,017,536.41
7440	4901	C	E												U		Y			18,618,407.30
7440	4971	D	E												U		Y			-104,165.37
															Line Number Total:					90,531,778.34
8693	4902	C	E						DISC						U		Y			50,030,889.45
9000	4902	C	E						DISC						U		Y			50,030,889.45
9502	4801	C	E												U		Y			72,017,536.41
9502	4901	C	E												U		Y			18,618,407.30
9502	4971	D	E												U		Y			-104,165.37
															Line Number Total:					90,531,778.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,789,667,180.29
1000	4801	C	E												U		Y			1,914,733,194.36
1000	4801	D	E												U		Y			-44,970,779.34
1000	4802	C	B						DISC						U		Y			-1,702.29
1000	4802	C	E						DISC						U		Y			2,249.29
1000	4901	C	B												U		Y			-385,275,293.36
1000	4901	C	E												U		Y			416,458,227.18
1000	4902	C	E						DISC						U		Y			1,053,836,580.09
															Line Number Total:					165,115,295.64
2140	4201	D	B												U		Y			3,314,790,741.87
2140	4221	D	B				E		DISC						U		Y			72,970.51
2140	4221	D	B				F		DISC						U		Y			31,218,455.32
2140	4222	D	B				E		DISC						U		Y			39,725.00
2140	4251	D	B				F		DISC						U		Y			1,373,665.77
2140	4801	C	B												U		Y			-2,789,667,180.29
2140	4802	C	B						DISC						U		Y			-1,702.29
2140	4901	C	B												U		Y			-385,275,293.36
															Line Number Total:					172,551,382.53
2210	4871	D	E												U		Y			24,261,807.01
2210	4971	D	E												U		Y			123,316,094.52
															Line Number Total:					147,577,901.53
2398	4610	C	E												U	X	Y			-86,091,280.93
2398	4700	C	E												U	X	Y			-68,590,954.57
															Line Number Total:					-154,682,235.50
5800	4222	D	B				E		DISC						U		Y			-39,725.00
5800	4222	D	E				E		DISC						U		Y			39,725.00
5800	4252	D	E				F		DISC						U		Y			3,221,237.36
															Line Number Total:					3,221,237.36
5810	4221	D	B				E		DISC						U		Y			-72,970.51
5810	4221	D	B				F		DISC						U		Y			-31,218,455.32
5810	4221	D	E				E		DISC						U		Y			72,970.51
5810	4221	D	E				F		DISC						U		Y			29,010,509.40
5810	4251	D	B				F		DISC						U		Y			-1,373,665.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				F		DISC						U		Y			28,621.41
															Line Number Total:					-3,552,990.28
7240	4221	D	B				E		DISC						U		Y			-72,970.51
7240	4221	D	B				F		DISC						U		Y			-31,218,455.32
7240	4251	D	B				F		DISC						U		Y			-1,373,665.77
7240	4801	C	B												U		Y			2,789,667,180.29
7240	4901	C	B												U		Y			385,275,293.36
															Line Number Total:					3,142,277,382.05
7320	4802	C	B						DISC						U		Y			1,702.29
7320	4802	C	E						DISC						U		Y			-2,249.29
7320	4902	C	E						DISC						U		Y			-1,053,836,580.09
															Line Number Total:					-1,053,837,127.09
7440	4221	D	E				E		DISC						U		Y			-72,970.51
7440	4221	D	E				F		DISC						U		Y			-29,010,509.40
7440	4251	D	E				F		DISC						U		Y			-28,621.41
7440	4801	C	E												U		Y			1,914,733,194.36
7440	4801	D	E												U		Y			-44,970,779.34
7440	4871	D	E												U		Y			-24,261,807.01
7440	4901	C	E												U		Y			416,458,227.18
7440	4971	D	E												U		Y			-123,316,094.52
															Line Number Total:					2,109,530,639.35
8693	4802	C	B						DISC						U		Y			-1,702.29
8693	4802	C	E						DISC						U		Y			2,249.29
8693	4902	C	E						DISC						U		Y			1,053,836,580.09
															Line Number Total:					1,053,837,127.09
8800	4252	D	E				F		DISC						U		Y			-3,221,237.36
8840	4222	D	B				E		DISC						U		Y			39,725.00
8840	4222	D	E				E		DISC						U		Y			-39,725.00
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		Y			39,725.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				E		DISC						U		Y			-39,725.00
9000	4252	D	E				F		DISC						U		Y			-3,221,237.36
9000	4802	C	B						DISC						U		Y			-1,702.29
9000	4802	C	E						DISC						U		Y			2,249.29
9000	4902	C	E						DISC						U		Y			1,053,836,580.09
															Line Number Total:					1,050,615,889.73
9502	4801	C	E												U		Y			1,914,733,194.36
9502	4801	D	E												U		Y			-44,970,779.34
9502	4871	D	E												U		Y			-24,261,807.01
9502	4901	C	E												U		Y			416,458,227.18
9502	4971	D	E												U		Y			-123,316,094.52
															Line Number Total:					2,138,642,740.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,631,989,503.24
1000	4801	D	B												U		N			942,708.98
1000	4801	C	E												U		N			6,960,357,444.87
1000	4801	D	E												U		N			-187,915,137.14
1000	4802	C	B						DISC						U		N			-22,840.01
1000	4802	C	E						DISC						U		N			15,024.46
1000	4901	C	B												U		N			-1,700,943,626.67
1000	4901	C	E												U		N			2,188,880,930.63
1000	4902	C	E						DISC						U		N			1,875,847,439.80
															Line Number Total:					1,505,172,441.68
2140	4201	D	B												U		N			12,527,640,163.70
2140	4221	D	B				E		DISC						U		N			356,625.73
2140	4221	D	B				F		DISC						U		N			64,388,233.88
2140	4222	D	B				E		DISC						U		N			553,158.18
2140	4251	D	B				E		DISC						U		N			466,771.68
2140	4251	D	B				F		DISC						U		N			4,553,194.02
2140	4801	C	B												U		N			-7,631,989,503.24
2140	4801	D	B												U		N			942,708.98
2140	4802	C	B						DISC						U		N			-22,840.01
2140	4901	C	B												U		N			-1,700,943,626.67
															Line Number Total:					3,265,944,886.25
2210	4871	D	E												U		N			44,594,537.82
2210	4971	D	E												U		N			130,629,579.34
															Line Number Total:					175,224,117.16
2440	4610	C	E												U	X	N			1,291,009,867.83
2440	4700	C	E												U	X	N			528,723,168.24
															Line Number Total:					1,819,733,036.07
4036	4393	C	E	P	109289				DISC						U		N			-120,200,000.00
5800	4222	D	B				E		DISC						U		N			-553,158.18
5800	4222	D	E				E		DISC						U		N			478,508.18
5800	4252	D	E				E		DISC						U		N			75,150.00
5800	4252	D	E				F		DISC						U		N			11,141,867.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					11,142,367.26
5810	4221	D	B				E		DISC						U		N			-356,625.73
5810	4221	D	B				F		DISC						U		N			-64,388,233.88
5810	4221	D	E				E		DISC						U		N			360,375.73
5810	4221	D	E				F		DISC						U		N			61,317,773.46
5810	4251	D	B				E		DISC						U		N			-466,771.68
5810	4251	D	B				F		DISC						U		N			-4,553,194.02
5810	4251	D	E				F		DISC						U		N			880,783.20
															Line Number Total:					-7,205,892.92
7240	4221	D	B				E		DISC						U		N			-356,625.73
7240	4221	D	B				F		DISC						U		N			-64,388,233.88
7240	4251	D	B				E		DISC						U		N			-466,771.68
7240	4251	D	B				F		DISC						U		N			-4,553,194.02
7240	4801	C	B												U		N			7,631,989,503.24
7240	4801	D	B												U		N			-942,708.98
7240	4901	C	B												U		N			1,700,943,626.67
															Line Number Total:					9,262,225,595.62
7320	4802	C	B						DISC						U		N			22,840.01
7320	4802	C	E						DISC						U		N			-15,024.46
7320	4902	C	E						DISC						U		N			-1,875,847,439.80
															Line Number Total:					-1,875,839,624.25
7440	4221	D	E				E		DISC						U		N			-360,375.73
7440	4221	D	E				F		DISC						U		N			-61,317,773.46
7440	4251	D	E				F		DISC						U		N			-880,783.20
7440	4801	C	E												U		N			6,960,357,444.87
7440	4801	D	E												U		N			-187,915,137.14
7440	4871	D	E												U		N			-44,594,537.82
7440	4901	C	E												U		N			2,188,880,930.63
7440	4971	D	E												U		N			-130,629,579.34
															Line Number Total:					8,723,540,188.81
8693	4802	C	B						DISC						U		N			-22,840.01
8693	4802	C	E						DISC						U		N			15,024.46
8693	4902	C	E						DISC						U		N			1,875,847,439.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,875,839,624.25
8800	4252	D	E				F		DISC						U		N			-11,141,867.26
8840	4222	D	B				E		DISC						U		N			553,158.18
8840	4222	D	E				E		DISC						U		N			-478,508.18
8840	4252	D	E				E		DISC						U		N			-75,150.00
																			Line Number Total:	-500.00
9000	4222	D	B				E		DISC						U		N			553,158.18
9000	4222	D	E				E		DISC						U		N			-478,508.18
9000	4252	D	E				E		DISC						U		N			-75,150.00
9000	4252	D	E				F		DISC						U		N			-11,141,867.26
9000	4802	C	B						DISC						U		N			-22,840.01
9000	4802	C	E						DISC						U		N			15,024.46
9000	4902	C	E						DISC						U		N			1,875,847,439.80
																			Line Number Total:	1,864,697,256.99
9502	4801	C	E												U		N			6,960,357,444.87
9502	4801	D	E												U		N			-187,915,137.14
9502	4871	D	E												U		N			-44,594,537.82
9502	4901	C	E												U		N			2,188,880,930.63
9502	4971	D	E												U		N			-130,629,579.34
																			Line Number Total:	8,786,099,121.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,815,113,009.50
1000	4801	D	E												U		N			-31,458,617.27
1000	4901	C	E												U		N			257,677,950.45
1000	4902	C	E						DISC						U		N			60,670,343.63
															Line Number Total:					5,102,002,686.31
2222	4190	D	E								21	2035			U		N			16,800,000.00
2440	4610	C	E												U	X	N			6,285,285,330.40
2440	4700	C	E												U	X	N			655,532,607.82
															Line Number Total:					6,940,817,938.22
4000	4119	D	E	P	109289				DISC				X		U		N	1		12,008,909,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-28,137,000.00
4200	4170	D	E	P	109289				DISC		21	2035			U		N			16,648,000.00
5800	4252	D	E				F		DISC						U		N			23,185,044.82
5810	4221	D	E				E		DISC						U		N			4,772.35
5810	4221	D	E				F		DISC						U		N			5,299,826.51
5810	4251	D	E				E		DISC						U		N			163.85
5810	4251	D	E				F		DISC						U		N			110,817.00
															Line Number Total:					5,415,579.71
7320	4902	C	E						DISC						U		N			-60,670,343.63
7440	4221	D	E				E		DISC						U		N			-4,772.35
7440	4221	D	E				F		DISC						U		N			-5,299,826.51
7440	4251	D	E				E		DISC						U		N			-163.85
7440	4251	D	E				F		DISC						U		N			-110,817.00
7440	4801	C	E												U		N			4,815,113,009.50
7440	4801	D	E												U		N			-31,458,617.27
7440	4901	C	E												U		N			257,677,950.45
															Line Number Total:					5,035,916,762.97
8690	4902	C	E						DISC						U		N			60,670,343.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-23,185,044.82
9000	4252	D	E				F		DISC						U		N			-23,185,044.82
9000	4902	C	E						DISC						U		N			60,670,343.63
															Line Number Total:					37,485,298.81
9502	4801	C	E												U		N			4,815,113,009.50
9502	4801	D	E												U		N			-31,458,617.27
9502	4901	C	E												U		N			257,677,950.45
															Line Number Total:					5,041,332,342.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2035

1000	Total new obligations	6,773,416,506.54
2140	Unobligated balance carried forward, start of year	3,442,653,417.79
2210	Resources available from recoveries of prior year obligations	322,906,184.06
2222	Unobligated balance transferred from other accounts [Treas Acct]	16,800,000.00
2398	Unobligated balance expiring or withdrawn	-157,817,466.97
2440	Unobligated balance carried forward, end of year	8,760,550,974.29
4000	Appropriation	12,008,909,000.00
4035	Appropriation permanently reduced	-28,137,000.00
4036	Unobligated balance permanently reduced	-120,200,000.00
4200	Transferred from other accounts [Treas Acct]	16,648,000.00
5800	Offsetting collections (cash)	37,548,649.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,343,303.49
7240	Obligated balance, start of year	13,224,421,060.13
7320	Total outlays (gross)	-3,158,813,037.56
7340	Adjustments in expired accounts (net)	-6,060,597.57
7410	Change in uncollected customer payments from Federal sources (expired)	2,041,794.18
7440	Obligated balance, end of year	16,517,442,845.15
8690	Outlays from new discretionary authority	60,670,343.63
8693	Outlays from discretionary balances	3,098,142,693.93
8800	Federal sources	-39,546,059.23
8840	Non-Federal sources	-500.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,997,909.79
9000	Outlays	3,119,266,478.33
9502	Unpaid obligation, end of year	16,617,857,001.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			21,280,000.00
1000	4901	D	E												U		N			-3,000,000.00
1000	4902	C	E						DISC						U		N			3,000,000.00
															Line Number Total:					21,280,000.00
2440	4610	C	E												U	X	N			1,899,420,000.00
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,920,700,000.00
7320	4902	C	E						DISC						U		N			-3,000,000.00
7440	4801	C	E												U		N			21,280,000.00
7440	4901	D	E												U		N			-3,000,000.00
															Line Number Total:					18,280,000.00
8690	4902	C	E						DISC						U		N			3,000,000.00
9000	4902	C	E						DISC						U		N			3,000,000.00
9502	4801	C	E												U		N			21,280,000.00
9502	4901	D	E												U		N			-3,000,000.00
															Line Number Total:					18,280,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2093

1000	Total new obligations	21,280,000.00
2440	Unobligated balance carried forward, end of year	1,899,420,000.00
4000	Appropriation	1,920,700,000.00
7320	Total outlays (gross)	-3,000,000.00
7440	Obligated balance, end of year	18,280,000.00
8690	Outlays from new discretionary authority	3,000,000.00
9000	Outlays	3,000,000.00
9502	Unpaid obligation, end of year	18,280,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /02 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			86.50
7340	4901	C	E												E		N			86.50
7340	4902	D	E						DISC						E		N			-86.50
															Line Number Total:					0.00
7440	4901	C	E												E		N			86.50
8693	4902	D	E						DISC						E		N			-86.50
9000	4902	D	E						DISC						E		N			-86.50
9502	4901	C	E												E		N			86.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /04 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E						DISC						E		N			-11.54
7340	4901	D	E												E		N			-11.54
7340	4902	C	E						DISC						E		N			11.54
															Line Number Total:					0.00
7440	4901	D	E												E		N			-11.54
8693	4902	C	E						DISC						E		N			11.54
9000	4902	C	E						DISC						E		N			11.54
9502	4901	D	E												E		N			-11.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -00 /02 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,281,310.00
7240	4801	C	B												E		N			102,927,214.72
7240	4901	C	B												E		N			29,798,993.64
															Line Number Total:					134,007,518.36
7320	4902	C	E						DISC						E		N			-24,112,884.23
7340	4801	C	B												E		N			-102,927,214.72
7340	4801	C	E												E		N			92,871,490.57
7340	4871	D	E												E		N			-1,136,125.17
7340	4881	C	E						DISC						E		N			13,139,530.86
7340	4901	C	B												E		N			-29,798,993.64
7340	4901	C	E												E		N			17,451,493.35
7340	4902	C	E						DISC						E		N			24,112,884.23
															Line Number Total:					13,713,065.48
7410	4251	C	B				F		DISC						E		N			-1,281,310.00
7410	4251	C	E				F		DISC						E		N			1,281,310.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			1,281,310.00
7440	4801	C	E												E		N			92,871,490.57
7440	4871	D	E												E		N			-1,136,125.17
7440	4881	C	E						DISC						E		N			13,139,530.86
7440	4901	C	E												E		N			17,451,493.35
															Line Number Total:					123,607,699.61
8693	4902	C	E						DISC						E		N			24,112,884.23
9000	4902	C	E						DISC						E		N			24,112,884.23
9502	4801	C	E												E		N			92,871,490.57
9502	4871	D	E												E		N			-1,136,125.17
9502	4881	C	E						DISC						E		N			13,139,530.86
9502	4901	C	E												E		N			17,451,493.35
															Line Number Total:					122,326,389.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -00 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,248,620.41
7240	4901	C	B												E		N			655,090.00
															Line Number Total:					1,903,710.41
7320	4902	D	E						DISC						E		N			1,793.73
7340	4801	C	B												E		N			-1,248,620.41
7340	4801	C	E												E		N			1,250,414.14
7340	4871	D	E												E		N			-100,706.38
7340	4901	C	B												E		N			-655,090.00
7340	4901	C	E												E		N			655,090.00
7340	4902	D	E						DISC						E		N			-1,793.73
															Line Number Total:					-100,706.38
7440	4801	C	E												E		N			1,250,414.14
7440	4871	D	E												E		N			-100,706.38
7440	4901	C	E												E		N			655,090.00
															Line Number Total:					1,804,797.76
8693	4902	D	E						DISC						E		N			-1,793.73
9000	4902	D	E						DISC						E		N			-1,793.73
9502	4801	C	E												E		N			1,250,414.14
9502	4871	D	E												E		N			-100,706.38
9502	4901	C	E												E		N			655,090.00
															Line Number Total:					1,804,797.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -01 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			411,740.00
7240	4801	C	B												E		N			151,230,063.59
7240	4901	C	B												E		N			7,278,260.56
															Line Number Total:					158,920,064.15
7320	4902	C	E						DISC						E		N			-8,033,015.53
7340	4801	C	B												E		N			-151,230,063.59
7340	4801	C	E												E		N			146,934,976.08
7340	4871	D	E												E		N			-2,073,900.26
7340	4881	C	E						DISC						E		N			417,145.92
7340	4901	C	B												E		N			-7,278,260.56
7340	4901	C	E						DISC						E		N			4,310,245.81
7340	4902	C	E						DISC						E		N			8,033,015.53
															Line Number Total:					-886,841.07
7410	4251	C	B				F		DISC						E		N			-411,740.00
7410	4251	C	E				F		DISC						E		N			411,740.00
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			411,740.00
7440	4801	C	E												E		N			146,934,976.08
7440	4871	D	E												E		N			-2,073,900.26
7440	4881	C	E						DISC						E		N			417,145.92
7440	4901	C	E						DISC						E		N			4,310,245.81
															Line Number Total:					150,000,207.55
8693	4902	C	E						DISC						E		N			8,033,015.53
9000	4902	C	E						DISC						E		N			8,033,015.53
9502	4801	C	E												E		N			146,934,976.08
9502	4871	D	E												E		N			-2,073,900.26
9502	4881	C	E						DISC						E		N			417,145.92
9502	4901	C	E						DISC						E		N			4,310,245.81
															Line Number Total:					149,588,467.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -02 /04 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			216,416,462.33
7240	4901	C	B												E		N			41,924,895.76
															Line Number Total:					258,341,358.09
7320	4902	C	E						DISC						E		N			-14,530,533.10
7340	4801	C	B												E		N			-216,416,462.33
7340	4801	C	E												E		N			224,409,049.57
7340	4871	D	E												E		N			-3,771,154.59
7340	4881	C	E						DISC						E		N			27,577.00
7340	4901	C	B												E		N			-41,924,895.76
7340	4901	C	E						DISC						E		N			20,734,772.99
7340	4902	C	E						DISC						E		N			14,530,533.10
															Line Number Total:					-2,410,580.02
7440	4801	C	E												E		N			224,409,049.57
7440	4871	D	E												E		N			-3,771,154.59
7440	4881	C	E						DISC						E		N			27,577.00
7440	4901	C	E						DISC						E		N			20,734,772.99
															Line Number Total:					241,400,244.97
8693	4902	C	E						DISC						E		N			14,530,533.10
9000	4902	C	E						DISC						E		N			14,530,533.10
9502	4801	C	E												E		N			224,409,049.57
9502	4871	D	E												E		N			-3,771,154.59
9502	4881	C	E						DISC						E		N			27,577.00
9502	4901	C	E						DISC						E		N			20,734,772.99
															Line Number Total:					241,400,244.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03 /05 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-60,244.80
7240	4801	C	B												E		N			436,251,902.98
7240	4901	C	B												E		N			5,780,691.68
															Line Number Total:					441,972,349.86
7320	4902	C	E						DISC						E		N			-78,815,871.58
7340	4801	C	B												E		N			-436,251,902.98
7340	4801	C	E												E		N			358,640,119.30
7340	4871	D	E												E		N			-9,020,007.52
7340	4881	C	E						DISC						E		N			659,153.96
7340	4901	C	B												E		N			-5,780,691.68
7340	4901	C	E												E		N			8,768,612.14
7340	4902	C	E						DISC						E		N			78,815,871.58
															Line Number Total:					-4,168,845.20
7410	4251	D	B				F		DISC						E		N			60,244.80
7410	4251	D	E				F		DISC						E		N			-60,244.80
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-60,244.80
7440	4801	C	E												E		N			358,640,119.30
7440	4871	D	E												E		N			-9,020,007.52
7440	4881	C	E						DISC						E		N			659,153.96
7440	4901	C	E												E		N			8,768,612.14
															Line Number Total:					358,987,633.08
8693	4902	C	E						DISC						E		N			78,815,871.58
9000	4902	C	E						DISC						E		N			78,815,871.58
9502	4801	C	E												E		N			358,640,119.30
9502	4871	D	E												E		N			-9,020,007.52
9502	4881	C	E						DISC						E		N			659,153.96
9502	4901	C	E												E		N			8,768,612.14
															Line Number Total:					359,047,877.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /06 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			1,470,685.20
7240	4801	C	B												E		N			918,260,874.64
7240	4901	C	B												E		N			58,149,323.28
															Line Number Total:					977,880,883.12
7320	4902	C	E						DISC						E		N			-241,528,417.30
7340	4801	C	B												E		N			-918,260,874.64
7340	4801	C	E												E		N			670,678,392.70
7340	4871	D	E												E		N			-16,088,507.03
7340	4881	C	E						DISC						E		N			758,275.67
7340	4901	C	B												E		N			-58,149,323.28
7340	4901	C	E												E		N			78,063,348.47
7340	4902	C	E						DISC						E		N			241,528,417.30
															Line Number Total:					-1,470,270.81
7410	4251	C	B				F		DISC						E		N			-1,470,685.20
7410	4251	C	E				F		DISC						E		N			1,470,685.20
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			1,470,685.20
7440	4801	C	E												E		N			670,678,392.70
7440	4871	D	E												E		N			-16,088,507.03
7440	4881	C	E						DISC						E		N			758,275.67
7440	4901	C	E												E		N			78,063,348.47
															Line Number Total:					734,882,195.01
8693	4902	C	E						DISC						E		N			241,528,417.30
9000	4902	C	E						DISC						E		N			241,528,417.30
9502	4801	C	E												E		N			670,678,392.70
9502	4871	D	E												E		N			-16,088,507.03
9502	4881	C	E						DISC						E		N			758,275.67
9502	4901	C	E												E		N			78,063,348.47
															Line Number Total:					733,411,509.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-14,421,390.74
1000	4801	C	E												U		Y			15,577,137.88
1000	4901	C	B												U		Y			-490,717.35
1000	4901	C	E												U		Y			454,434.48
1000	4902	D	E						DISC						U		Y			-928,086.27
															Line Number Total:					191,378.00
2140	4201	D	B												U		Y			15,262,687.77
2140	4801	C	B												U		Y			-14,421,390.74
2140	4901	C	B												U		Y			-490,717.35
															Line Number Total:					350,579.68
2210	4871	D	E												U		Y			50,130.28
2398	4610	C	E												U	X	Y			-289,541.96
2398	4700	D	E												U	X	Y			80,210.00
															Line Number Total:					-209,331.96
7240	4801	C	B												U		Y			14,421,390.74
7240	4901	C	B												U		Y			490,717.35
															Line Number Total:					14,912,108.09
7320	4902	D	E						DISC						U		Y			928,086.27
7440	4801	C	E												U		Y			15,577,137.88
7440	4871	D	E												U		Y			-50,130.28
7440	4901	C	E												U		Y			454,434.48
															Line Number Total:					15,981,442.08
8693	4902	D	E						DISC						U		Y			-928,086.27
9000	4902	D	E						DISC						U		Y			-928,086.27
9502	4801	C	E												U		Y			15,577,137.88
9502	4871	D	E												U		Y			-50,130.28
9502	4901	C	E												U		Y			454,434.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,981,442.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,950,210,317.42
1000	4801	C	E												U		Y			2,110,274,466.09
1000	4881	C	E						DISC						U		Y			8,209,543.69
1000	4901	C	B												U		Y			-38,574,856.50
1000	4901	C	E												U		Y			114,565,964.73
1000	4902	C	E						DISC						U		Y			838,114,258.29
															Line Number Total:					82,379,058.88
2140	4201	D	B												U		Y			3,193,622,836.82
2140	4251	C	B				F		DISC						U		Y			-1,061,471.21
2140	4801	C	B												U		Y			-2,950,210,317.42
2140	4901	C	B												U		Y			-38,574,856.50
															Line Number Total:					203,776,191.69
2210	4871	D	E												U		Y			44,810,010.26
2398	4610	C	E												U	X	Y			-182,201,809.04
2398	4700	D	E												U	X	Y			15,994,665.97
															Line Number Total:					-166,207,143.07
5810	4251	C	B				F		DISC						U		Y			1,061,471.21
5810	4251	C	E				F		DISC						U		Y			-1,061,471.21
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		Y			1,061,471.21
7240	4801	C	B												U		Y			2,950,210,317.42
7240	4901	C	B												U		Y			38,574,856.50
															Line Number Total:					2,989,846,645.13
7320	4902	C	E						DISC						U		Y			-838,114,258.29
7440	4251	C	E				F		DISC						U		Y			1,061,471.21
7440	4801	C	E												U		Y			2,110,274,466.09
7440	4871	D	E												U		Y			-44,810,010.26
7440	4881	C	E						DISC						U		Y			8,209,543.69
7440	4901	C	E												U		Y			114,565,964.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,189,301,435.46
8693	4902	C	E						DISC						U		Y			838,114,258.29
9000	4902	C	E						DISC						U		Y			838,114,258.29
9502	4801	C	E												U		Y			2,110,274,466.09
9502	4871	D	E												U		Y			-44,810,010.26
9502	4881	C	E						DISC						U		Y			8,209,543.69
9502	4901	C	E												U		Y			114,565,964.73
															Line Number Total:					2,188,239,964.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,410,811,917.11
1000	4801	C	E												U		N			5,888,583,920.30
1000	4881	C	E						DISC						U		N			56,744,605.69
1000	4901	C	B												U		N			-13,801,494.71
1000	4901	C	E						DISC						U		N			179,836,626.60
1000	4902	C	E						DISC						U		N			996,890,434.18
															Line Number Total:					697,442,174.95
2140	4201	D	B												U		N			8,219,409,264.15
2140	4251	C	B				F		DISC						U		N			-750,932.10
2140	4801	C	B												U		N			-6,410,811,917.11
2140	4901	C	B												U		N			-13,801,494.71
															Line Number Total:					1,794,044,920.23
2210	4871	D	E												U		N			155,109,768.13
2440	4610	C	E												U	X	N			643,177,842.10
2440	4700	C	E												U	X	N			531,834,671.31
															Line Number Total:					1,175,012,513.41
4036	4393	C	E	P	109289				DISC						U		N			-76,700,000.00
5810	4251	C	B				F		DISC						U		N			750,932.10
5810	4251	C	E				F		DISC						U		N			-750,932.10
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		N			750,932.10
7240	4801	C	B												U		N			6,410,811,917.11
7240	4901	C	B												U		N			13,801,494.71
															Line Number Total:					6,425,364,343.92
7320	4902	C	E						DISC						U		N			-996,890,434.18
7440	4251	C	E				F		DISC						U		N			750,932.10
7440	4801	C	E												U		N			5,888,583,920.30
7440	4871	D	E												U		N			-155,109,768.13
7440	4881	C	E						DISC						U		N			56,744,605.69
7440	4901	C	E						DISC						U		N			179,836,626.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,970,806,316.56
8693	4902	C	E						DISC						U		N			996,890,434.18
9000	4902	C	E						DISC						U		N			996,890,434.18
9502	4801	C	E												U		N			5,888,583,920.30
9502	4871	D	E												U		N			-155,109,768.13
9502	4881	C	E						DISC						U		N			56,744,605.69
9502	4901	C	E						DISC						U		N			179,836,626.60
															Line Number Total:					5,970,055,384.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			2,935,770,440.82
1000	4901	D	E						DISC						U		N			-8,407,310.78
1000	4902	C	E						DISC						U		N			191,860,479.08
															Line Number Total:					3,119,223,609.12
2222	4190	D	E								97	0105			U		N			2,000,000.00
2440	4610	C	E												U	X	N			7,721,225,390.88
4000	4119	D	E	P	109289				DISC				X		U		N	1		10,880,197,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-41,748,000.00
5800	4252	D	E				F		DISC						U		N			300,290.00
5810	4251	C	E				F		DISC						U		N			-300,290.00
7320	4902	C	E						DISC						U		N			-191,860,479.08
7440	4251	C	E				F		DISC						U		N			300,290.00
7440	4801	C	E												U		N			2,935,770,440.82
7440	4901	D	E						DISC						U		N			-8,407,310.78
															Line Number Total:					2,927,663,420.04
8690	4902	C	E						DISC						U		N			191,860,479.08
8800	4252	D	E				F		DISC						U		N			-300,290.00
9000	4252	D	E				F		DISC						U		N			-300,290.00
9000	4902	C	E						DISC						U		N			191,860,479.08
															Line Number Total:					191,560,189.08
9502	4801	C	E												U		N			2,935,770,440.82
9502	4901	D	E						DISC						U		N			-8,407,310.78
															Line Number Total:					2,927,363,130.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1506

1000	Total new obligations	3,899,236,220.95
2140	Unobligated balance carried forward, start of year	1,998,171,691.60
2210	Resources available from recoveries of prior year obligations	199,969,908.67
2222	Unobligated balance transferred from other accounts [Treas Acct]	2,000,000.00
2398	Unobligated balance expiring or withdrawn	-166,416,475.03
2440	Unobligated balance carried forward, end of year	8,896,237,904.29
4000	Appropriation	10,880,197,000.00
4035	Appropriation permanently reduced	-41,748,000.00
4036	Unobligated balance permanently reduced	-76,700,000.00
5800	Offsetting collections (cash)	300,290.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-300,290.00
7240	Obligated balance, start of year	11,403,148,981.13
7320	Total outlays (gross)	-2,392,955,938.33
7340	Adjustments in expired accounts (net)	4,675,822.00
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	12,714,435,467.08
8690	Outlays from new discretionary authority	191,860,479.08
8693	Outlays from discretionary balances	2,201,095,459.25
8800	Federal sources	-300,290.00
9000	Outlays	2,392,655,648.33
9502	Unpaid obligation, end of year	12,709,219,283.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -00 /02 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			32.24
7240	4801	C	B												E		N			42,652,183.03
7240	4901	C	B												E		N			2,451,196.13
															Line Number Total:					45,103,411.40
7320	4902	C	E						DISC						E		N			-1,125,254.72
7340	4801	C	B												E		N			-42,652,183.03
7340	4801	C	E												E		N			42,638,875.50
7340	4871	D	E												E		N			-164,796.58
7340	4901	C	B												E		N			-2,451,196.13
7340	4901	C	E												E		N			1,339,248.94
7340	4902	C	E						DISC						E		N			1,125,254.72
															Line Number Total:					-164,796.58
7410	4251	C	B				F		DISC						E		N			-32.24
7410	4251	C	E				F		DISC						E		N			32.24
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			32.24
7440	4801	C	E												E		N			42,638,875.50
7440	4871	D	E												E		N			-164,796.58
7440	4901	C	E												E		N			1,339,248.94
															Line Number Total:					43,813,360.10
8693	4902	C	E						DISC						E		N			1,125,254.72
9000	4902	C	E						DISC						E		N			1,125,254.72
9502	4801	C	E												E		N			42,638,875.50
9502	4871	D	E												E		N			-164,796.58
9502	4901	C	E												E		N			1,339,248.94
															Line Number Total:					43,813,327.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -01 /03 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			324,595.36
7240	4801	C	B												E		N			29,528,222.98
7240	4901	C	B												E		N			4,331,190.17
															Line Number Total:					34,184,008.51
7320	4902	C	E						DISC						E		N			-3,184,925.31
7340	4801	C	B												E		N			-29,528,222.98
7340	4801	C	E												E		N			26,247,173.89
7340	4871	D	E												E		N			-182,919.20
7340	4881	C	E						DISC						E		N			2,117.36
7340	4901	C	B												E		N			-4,331,190.17
7340	4901	C	E												E		N			4,427,313.95
7340	4902	C	E						DISC						E		N			3,184,925.31
															Line Number Total:					-180,801.84
7410	4251	C	B				F		DISC						E		N			-324,595.36
7410	4251	C	E				F		DISC						E		N			324,595.36
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			324,595.36
7440	4801	C	E												E		N			26,247,173.89
7440	4871	D	E												E		N			-182,919.20
7440	4881	C	E						DISC						E		N			2,117.36
7440	4901	C	E												E		N			4,427,313.95
															Line Number Total:					30,818,281.36
8693	4902	C	E						DISC						E		N			3,184,925.31
9000	4902	C	E						DISC						E		N			3,184,925.31
9502	4801	C	E												E		N			26,247,173.89
9502	4871	D	E												E		N			-182,919.20
9502	4881	C	E						DISC						E		N			2,117.36
9502	4901	C	E												E		N			4,427,313.95
															Line Number Total:					30,493,686.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -02 /04 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-480,932.25
7240	4801	C	B												E		N			36,537,978.73
7240	4901	C	B												E		N			2,730,322.03
															Line Number Total:					38,787,368.51
7320	4902	C	E						DISC						E		N			-1,239,985.22
7340	4801	C	B												E		N			-36,537,978.73
7340	4801	C	E												E		N			34,934,747.70
7340	4871	D	E												E		N			-49,299.57
7340	4881	C	E						DISC						E		N			519.32
7340	4901	C	B												E		N			-2,730,322.03
7340	4901	C	E												E		N			3,093,724.84
7340	4902	C	E						DISC						E		N			1,239,985.22
															Line Number Total:					-48,623.25
7410	4251	D	B				F		DISC						E		N			480,932.25
7410	4251	D	E				F		DISC						E		N			-480,932.25
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-480,932.25
7440	4801	C	E												E		N			34,934,747.70
7440	4871	D	E												E		N			-49,299.57
7440	4881	C	E						DISC						E		N			519.32
7440	4901	C	E												E		N			3,093,724.84
															Line Number Total:					37,498,760.04
8693	4902	C	E						DISC						E		N			1,239,985.22
9000	4902	C	E						DISC						E		N			1,239,985.22
9502	4801	C	E												E		N			34,934,747.70
9502	4871	D	E												E		N			-49,299.57
9502	4881	C	E						DISC						E		N			519.32
9502	4901	C	E												E		N			3,093,724.84
															Line Number Total:					37,979,692.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -03 /05 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			2,539.50
7240	4801	C	B												E		N			79,830,246.15
7240	4901	C	B												E		N			15,584,737.35
															Line Number Total:					95,417,523.00
7320	4902	C	E						DISC						E		N			-16,160,541.86
7340	4801	C	B												E		N			-79,830,246.15
7340	4801	C	E												E		N			30,466,085.62
7340	4871	D	E												E		N			-132,320.99
7340	4881	C	E						DISC						E		N			1,474.79
7340	4901	C	B												E		N			-15,584,737.35
7340	4901	C	E												E		N			48,788,065.11
7340	4902	C	E						DISC						E		N			16,160,541.86
															Line Number Total:					-131,137.11
7410	4251	C	B				F		DISC						E		N			-2,539.50
7410	4251	C	E				F		DISC						E		N			2,539.50
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			2,539.50
7440	4801	C	E												E		N			30,466,085.62
7440	4871	D	E												E		N			-132,320.99
7440	4881	C	E						DISC						E		N			1,474.79
7440	4901	C	E												E		N			48,788,065.11
															Line Number Total:					79,125,844.03
8693	4902	C	E						DISC						E		N			16,160,541.86
9000	4902	C	E						DISC						E		N			16,160,541.86
9502	4801	C	E												E		N			30,466,085.62
9502	4871	D	E												E		N			-132,320.99
9502	4881	C	E						DISC						E		N			1,474.79
9502	4901	C	E												E		N			48,788,065.11
															Line Number Total:					79,123,304.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			129,462.84
7240	4801	C	B												E		N			274,569,021.20
7240	4901	C	B												E		N			57,312,913.16
															Line Number Total:					332,011,397.20
7320	4902	C	E						DISC						E		N			-72,560,993.51
7340	4801	C	B												E		N			-274,569,021.20
7340	4801	C	E												E		N			158,540,768.50
7340	4871	D	E												E		N			-142,714.97
7340	4901	C	B												E		N			-57,312,913.16
7340	4901	C	E												E		N			101,828,212.64
7340	4902	C	E						DISC						E		N			72,560,993.51
															Line Number Total:					905,325.32
7410	4251	C	B				F		DISC						E		N			-129,462.84
7410	4251	C	E				F		DISC						E		N			400,440.11
															Line Number Total:					270,977.27
7440	4251	C	E				F		DISC						E		N			400,440.11
7440	4801	C	E												E		N			158,540,768.50
7440	4871	D	E												E		N			-142,714.97
7440	4901	C	E												E		N			101,828,212.64
															Line Number Total:					260,626,706.28
8693	4902	C	E						DISC						E		N			72,560,993.51
8840	4252	D	E				E		DISC						E		N			-270,977.27
8896	4252	D	E				E		DISC						E		N			270,977.27
9000	4252	D	E				E		DISC						E		N			-270,977.27
9000	4902	C	E						DISC						E		N			72,560,993.51
															Line Number Total:					72,290,016.24
9502	4801	C	E												E		N			158,540,768.50
9502	4871	D	E												E		N			-142,714.97
9502	4901	C	E												E		N			101,828,212.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	260,226,266.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-809,560,967.91
1000	4801	C	E												U		Y			609,521,799.52
1000	4881	C	E						DISC						U		Y			7,100,105.09
1000	4901	C	B												U		Y			-33,306,882.52
1000	4901	C	E												U		Y			49,889,147.03
1000	4902	C	E						DISC						U		Y			195,644,864.38
															Line Number Total:					19,288,065.59
2140	4201	D	B												U		Y			920,939,142.12
2140	4251	C	B				F		DISC						U		Y			-552,250.55
2140	4801	C	B												U		Y			-809,560,967.91
2140	4901	C	B												U		Y			-33,306,882.52
															Line Number Total:					77,519,041.14
2210	4871	D	E												U		Y			3,734,458.41
2398	4610	C	E												U	X	Y			-39,398,366.22
2398	4700	C	E												U	X	Y			-22,567,067.74
															Line Number Total:					-61,965,433.96
5810	4251	C	B				F		DISC						U		Y			552,250.55
5810	4251	C	E				F		DISC						U		Y			-552,250.55
															Line Number Total:					0.00
7240	4251	C	B				F		DISC						U		Y			552,250.55
7240	4801	C	B												U		Y			809,560,967.91
7240	4901	C	B												U		Y			33,306,882.52
															Line Number Total:					843,420,100.98
7320	4902	C	E						DISC						U		Y			-195,644,864.38
7440	4251	C	E				F		DISC						U		Y			552,250.55
7440	4801	C	E												U		Y			609,521,799.52
7440	4871	D	E												U		Y			-3,734,458.41
7440	4881	C	E						DISC						U		Y			7,100,105.09
7440	4901	C	E												U		Y			49,889,147.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					663,328,843.78
8693	4902	C	E						DISC						U		Y			195,644,864.38
9000	4902	C	E						DISC						U		Y			195,644,864.38
9502	4801	C	E												U		Y			609,521,799.52
9502	4871	D	E												U		Y			-3,734,458.41
9502	4881	C	E						DISC						U		Y			7,100,105.09
9502	4901	C	E												U		Y			49,889,147.03
															Line Number Total:					662,776,593.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,775,373,661.36
1000	4801	C	E												U		N			1,516,437,180.38
1000	4881	C	E						DISC						U		N			32,901,425.34
1000	4901	C	B												U		N			-34,436,356.07
1000	4901	C	E												U		N			32,385,290.29
1000	4902	C	E						DISC						U		N			303,446,248.52
															Line Number Total:					75,360,127.10
2140	4201	D	B												U		N			2,127,453,121.03
2140	4251	C	B				F		DISC						U		N			-1,065,916.08
2140	4801	C	B												U		N			-1,775,373,661.36
2140	4901	C	B												U		N			-34,436,356.07
															Line Number Total:					316,577,187.52
2210	4871	D	E												U		N			10,591,094.76
2440	4610	C	E												U	X	N			251,808,155.18
5800	4252	D	E				E		DISC						U		N			523,957.54
5810	4251	C	B				F		DISC						U		N			1,065,916.08
5810	4251	C	E				F		DISC						U		N			-1,589,873.62
															Line Number Total:					-523,957.54
7240	4251	C	B				F		DISC						U		N			1,065,916.08
7240	4801	C	B												U		N			1,775,373,661.36
7240	4901	C	B												U		N			34,436,356.07
															Line Number Total:					1,810,875,933.51
7320	4902	C	E						DISC						U		N			-303,446,248.52
7440	4251	C	E				F		DISC						U		N			1,589,873.62
7440	4801	C	E												U		N			1,516,437,180.38
7440	4871	D	E												U		N			-10,591,094.76
7440	4881	C	E						DISC						U		N			32,901,425.34
7440	4901	C	E												U		N			32,385,290.29
															Line Number Total:					1,572,722,674.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			303,446,248.52
8840	4252	D	E				E		DISC						U		N			-523,957.54
9000	4252	D	E				E		DISC						U		N			-523,957.54
9000	4902	C	E						DISC						U		N			303,446,248.52
															Line Number Total:					302,922,290.98
9502	4801	C	E												U		N			1,516,437,180.38
9502	4871	D	E												U		N			-10,591,094.76
9502	4881	C	E						DISC						U		N			32,901,425.34
9502	4901	C	E												U		N			32,385,290.29
															Line Number Total:					1,571,132,801.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			438,579,379.81
1000	4901	C	E												U		N			3,478,665.42
1000	4902	C	E						DISC						U		N			23,492,423.08
															Line Number Total:					465,550,468.31
2440	4610	C	E												U	X	N			2,207,331,531.69
4000	4119	D	E	P	109289				DISC				X		U		N	1		2,683,220,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-10,338,000.00
7320	4902	C	E						DISC						U		N			-23,492,423.08
7440	4801	C	E												U		N			438,579,379.81
7440	4901	C	E												U		N			3,478,665.42
															Line Number Total:					442,058,045.23
8690	4902	C	E						DISC						U		N			23,492,423.08
9000	4902	C	E						DISC						U		N			23,492,423.08
9502	4801	C	E												U		N			438,579,379.81
9502	4901	C	E												U		N			3,478,665.42
															Line Number Total:					442,058,045.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1507

1000	Total new obligations	560,198,661.00
2140	Unobligated balance carried forward, start of year	394,096,228.66
2210	Resources available from recoveries of prior year obligations	14,325,553.17
2398	Unobligated balance expiring or withdrawn	-61,965,433.96
2440	Unobligated balance carried forward, end of year	2,459,139,686.87
4000	Appropriation	2,683,220,000.00
4035	Appropriation permanently reduced	-10,338,000.00
5800	Offsetting collections (cash)	523,957.54
5810	Change in uncollected customer payments from Federal sources (unexpired)	-523,957.54
7240	Obligated balance, start of year	3,199,799,743.11
7320	Total outlays (gross)	-616,855,236.60
7340	Adjustments in expired accounts (net)	379,966.54
7410	Change in uncollected customer payments from Federal sources (expired)	270,977.27
7440	Obligated balance, end of year	3,129,992,515.69
8690	Outlays from new discretionary authority	23,492,423.08
8693	Outlays from discretionary balances	593,362,813.52
8840	Non-Federal sources	-794,934.81
8896	Portion of offsetting collections (cash) credited to expired accounts	270,977.27
9000	Outlays	616,060,301.79
9502	Unpaid obligation, end of year	3,127,603,716.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -00 /02 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-23,298,390.33
7240	4801	C	B												E		N			2,900,459.42
7240	4901	C	B												E		N			388,411.23
7240	4901	D	B												E		N			-8,105.39
															Line Number Total:					-20,017,625.07
7320	4902	C	E						DISC						E		N			-49,223.64
7320	4902	D	E						DISC						E		N			100.00
															Line Number Total:					-49,123.64
7340	4801	C	B												E		N			-2,900,459.42
7340	4801	C	E												E		N			347,689.44
7340	4801	D	E												E		N			-2,229,874.61
7340	4871	C	E												E		N			3,560,001.37
7340	4881	D	E						DISC						E		N			-42,398.14
7340	4901	C	B												E		N			-388,411.23
7340	4901	D	B												E		N			8,105.39
7340	4901	C	E												E		N			9,367,138.35
7340	4901	D	E												E		N			-8,105.39
7340	4902	C	E						DISC						E		N			49,223.64
7340	4902	D	E						DISC						E		N			-100.00
7340	4971	D	E												E		N			-4,793,482.85
7340	4981	D	E						DISC						E		N			-4,195,045.27
															Line Number Total:					-1,225,718.72
7410	4251	D	B				F		DISC						E		N			23,298,390.33
7410	4251	D	E				F		DISC						E		N			-23,894,994.96
															Line Number Total:					-596,604.63
7440	4251	D	E				F		DISC						E		N			-23,894,994.96
7440	4801	C	E												E		N			347,689.44
7440	4801	D	E												E		N			-2,229,874.61
7440	4871	C	E												E		N			3,560,001.37
7440	4881	D	E						DISC						E		N			-42,398.14
7440	4901	C	E												E		N			9,367,138.35
7440	4901	D	E												E		N			-8,105.39
7440	4971	D	E												E		N			-4,793,482.85
7440	4981	D	E						DISC						E		N			-4,195,045.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -00 /02 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-21,889,072.06
8693	4902	C	E						DISC						E		N			49,223.64
8693	4902	D	E						DISC						E		N			-100.00
															Line Number Total:					49,123.64
9000	4902	C	E						DISC						E		N			49,223.64
9000	4902	D	E						DISC						E		N			-100.00
															Line Number Total:					49,123.64
9502	4801	C	E												E		N			347,689.44
9502	4801	D	E												E		N			-2,229,874.61
9502	4871	C	E												E		N			3,560,001.37
9502	4881	D	E						DISC						E		N			-42,398.14
9502	4901	C	E												E		N			9,367,138.35
9502	4901	D	E												E		N			-8,105.39
9502	4971	D	E												E		N			-4,793,482.85
9502	4981	D	E						DISC						E		N			-4,195,045.27
															Line Number Total:					2,005,922.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -01 /03 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			4,372.41
7240	4801	C	B												E		N			6,367,229.61
7240	4801	D	B												E		N			-3,651,716.44
7240	4901	C	B												E		N			203,338.04
															Line Number Total:					2,923,223.62
7320	4902	C	E						DISC						E		N			-826,026.13
7340	4801	C	B												E		N			-6,367,229.61
7340	4801	D	B												E		N			3,651,716.44
7340	4801	C	E												E		N			852,934.95
7340	4801	D	E												E		N			-3,651,716.44
7340	4871	C	E												E		N			7,065,368.01
7340	4881	D	E						DISC						E		N			-2,308,486.50
7340	4901	C	B												E		N			-203,338.04
7340	4901	C	E												E		N			13,145,289.81
7340	4902	C	E						DISC						E		N			826,026.13
7340	4971	D	E												E		N			-7,080,685.84
7340	4981	D	E						DISC						E		N			-5,944,791.34
															Line Number Total:					-14,912.43
7410	4251	C	B				F		DISC						E		N			-4,372.41
7410	4251	C	E				F		DISC						E		N			4,372.41
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			4,372.41
7440	4801	C	E												E		N			852,934.95
7440	4801	D	E												E		N			-3,651,716.44
7440	4871	C	E												E		N			7,065,368.01
7440	4881	D	E						DISC						E		N			-2,308,486.50
7440	4901	C	E												E		N			13,145,289.81
7440	4971	D	E												E		N			-7,080,685.84
7440	4981	D	E						DISC						E		N			-5,944,791.34
															Line Number Total:					2,082,285.06
8693	4902	C	E						DISC						E		N			826,026.13
9000	4902	C	E						DISC						E		N			826,026.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -01 /03 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			852,934.95
9502	4801	D	E												E		N			-3,651,716.44
9502	4871	C	E												E		N			7,065,368.01
9502	4881	D	E						DISC						E		N			-2,308,486.50
9502	4901	C	E												E		N			13,145,289.81
9502	4971	D	E												E		N			-7,080,685.84
9502	4981	D	E						DISC						E		N			-5,944,791.34
															Line Number Total:					2,077,912.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-623,057.01
7240	4801	C	B												E		N			2,121,022.49
7240	4801	D	B												E		N			-678,841.07
7240	4901	C	B												E		N			1,102,238.06
7240	4901	D	B												E		N			-39,953.63
															Line Number Total:					1,881,408.84
7320	4902	C	E						DISC						E		N			-550,230.38
7340	4801	C	B												E		N			-2,121,022.49
7340	4801	D	B												E		N			678,841.07
7340	4801	C	E												E		N			1,848,910.18
7340	4801	D	E												E		N			-678,566.04
7340	4871	D	E												E		N			-35,112.48
7340	4881	D	E						DISC						E		N			-12,655.66
7340	4901	C	B												E		N			-1,102,238.06
7340	4901	D	B												E		N			39,953.63
7340	4901	C	E												E		N			855,999.40
7340	4901	D	E												E		N			-39,953.63
7340	4902	C	E						DISC						E		N			550,230.38
7340	4971	D	E												E		N			-80,736.52
7340	4981	D	E						DISC						E		N			-16,609.49
															Line Number Total:					-112,959.71
7410	4251	D	B				F		DISC						E		N			623,057.01
7410	4251	D	E				F		DISC						E		N			-623,057.01
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-623,057.01
7440	4801	C	E												E		N			1,848,910.18
7440	4801	D	E												E		N			-678,566.04
7440	4871	D	E												E		N			-35,112.48
7440	4881	D	E						DISC						E		N			-12,655.66
7440	4901	C	E												E		N			855,999.40
7440	4901	D	E												E		N			-39,953.63
7440	4971	D	E												E		N			-80,736.52
7440	4981	D	E						DISC						E		N			-16,609.49
															Line Number Total:					1,218,218.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			550,230.38
9000	4902	C	E						DISC						E		N			550,230.38
9502	4801	C	E												E		N			1,848,910.18
9502	4801	D	E												E		N			-678,566.04
9502	4871	D	E												E		N			-35,112.48
9502	4881	D	E						DISC						E		N			-12,655.66
9502	4901	C	E												E		N			855,999.40
9502	4901	D	E												E		N			-39,953.63
9502	4971	D	E												E		N			-80,736.52
9502	4981	D	E						DISC						E		N			-16,609.49
															Line Number Total:					1,841,275.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			830,180.22
7240	4801	C	B												E		N			79,061,909.53
7240	4901	C	B												E		N			278,437.75
7240	4901	D	B												E		N			-347,302.94
															Line Number Total:					79,823,224.56
7320	4902	C	E						DISC						E		N			-13,687,851.51
7320	4902	D	E						DISC						E		N			5,170.90
															Line Number Total:					-13,682,680.61
7340	4801	C	B												E		N			-79,061,909.53
7340	4801	C	E												E		N			65,717,201.79
7340	4871	C	E												E		N			1,554,237.92
7340	4881	D	E						DISC						E		N			-1,721,013.96
7340	4901	C	B												E		N			-278,437.75
7340	4901	D	B												E		N			347,302.94
7340	4901	C	E												E		N			1,315,664.82
7340	4902	C	E						DISC						E		N			13,687,851.51
7340	4902	D	E						DISC						E		N			-5,170.90
7340	4971	D	E												E		N			-1,806,697.65
7340	4981	D	E						DISC						E		N			-4.60
															Line Number Total:					-250,975.41
7410	4251	C	B				F		DISC						E		N			-830,180.22
7410	4251	C	E				F		DISC						E		N			830,180.22
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			830,180.22
7440	4801	C	E												E		N			65,717,201.79
7440	4871	C	E												E		N			1,554,237.92
7440	4881	D	E						DISC						E		N			-1,721,013.96
7440	4901	C	E												E		N			1,315,664.82
7440	4971	D	E												E		N			-1,806,697.65
7440	4981	D	E						DISC						E		N			-4.60
															Line Number Total:					65,889,568.54
8693	4902	C	E						DISC						E		N			13,687,851.51
8693	4902	D	E						DISC						E		N			-5,170.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,682,680.61
9000	4902	C	E						DISC						E		N			13,687,851.51
9000	4902	D	E						DISC						E		N			-5,170.90
															Line Number Total:					13,682,680.61
9502	4801	C	E												E		N			65,717,201.79
9502	4871	C	E												E		N			1,554,237.92
9502	4881	D	E						DISC						E		N			-1,721,013.96
9502	4901	C	E												E		N			1,315,664.82
9502	4971	D	E												E		N			-1,806,697.65
9502	4981	D	E						DISC						E		N			-4.60
															Line Number Total:					65,059,388.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,985,614.18
7240	4801	C	B												E		N			82,429,119.62
7240	4901	C	B												E		N			2,233,647.77
															Line Number Total:					82,677,153.21
7320	4902	C	E						DISC						E		N			-15,739,100.55
7340	4801	C	B												E		N			-82,429,119.62
7340	4801	C	E												E		N			67,295,071.80
7340	4871	D	E												E		N			-46,312.49
7340	4881	C	E						DISC						E		N			73.86
7340	4901	C	B												E		N			-2,233,647.77
7340	4901	C	E												E		N			1,628,662.04
7340	4902	C	E						DISC						E		N			15,739,100.55
															Line Number Total:					-46,171.63
7410	4251	D	B				F		DISC						E		N			1,985,614.18
7410	4251	D	E				F		DISC						E		N			-0.02
															Line Number Total:					1,985,614.16
7440	4251	D	E				F		DISC						E		N			-0.02
7440	4801	C	E												E		N			67,295,071.80
7440	4871	D	E												E		N			-46,312.49
7440	4881	C	E						DISC						E		N			73.86
7440	4901	C	E												E		N			1,628,662.04
															Line Number Total:					68,877,495.19
8693	4902	C	E						DISC						E		N			15,739,100.55
8800	4252	D	E				F		DISC						E		N			-1,806,758.00
8896	4252	D	E				F		DISC						E		N			1,806,758.00
9000	4252	D	E				F		DISC						E		N			-1,806,758.00
9000	4902	C	E						DISC						E		N			15,739,100.55
															Line Number Total:					13,932,342.55
9502	4801	C	E												E		N			67,295,071.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-46,312.49
9502	4881	C	E						DISC						E		N			73.86
9502	4901	C	E												E		N			1,628,662.04
																Line Number Total:				68,877,495.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-8,253,205.15
1000	4801	C	E												U		Y			5,327,296.53
1000	4901	C	E												U		Y			62,342.12
1000	4902	C	E						DISC						U		Y			2,863,566.50
															Line Number Total:					0.00
2140	4201	D	B												U		Y			8,324,222.36
2140	4801	C	B												U		Y			-8,253,205.15
															Line Number Total:					71,017.21
2210	4871	C	E												U		Y			-62,342.12
2210	4971	D	E												U		Y			62,342.12
															Line Number Total:					0.00
2398	4610	C	E												U	X	Y			-70,936.61
2398	4700	C	E												U	X	Y			-80.60
															Line Number Total:					-71,017.21
7240	4801	C	B												U		Y			8,253,205.15
7320	4902	C	E						DISC						U		Y			-2,863,566.50
7440	4801	C	E												U		Y			5,327,296.53
7440	4871	C	E												U		Y			62,342.12
7440	4901	C	E												U		Y			62,342.12
7440	4971	D	E												U		Y			-62,342.12
															Line Number Total:					5,389,638.65
8693	4902	C	E						DISC						U		Y			2,863,566.50
9000	4902	C	E						DISC						U		Y			2,863,566.50
9502	4801	C	E												U		Y			5,327,296.53
9502	4871	C	E												U		Y			62,342.12
9502	4901	C	E												U		Y			62,342.12
9502	4971	D	E												U		Y			-62,342.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,389,638.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-489,895,418.18
1000	4801	C	E												U		Y			395,546,575.39
1000	4881	C	E												U		Y			1,965.61
1000	4901	C	B												U		Y			-2,339,841.87
1000	4901	C	E												U		Y			5,601,413.07
1000	4902	C	E						DISC						U		Y			92,414,359.82
															Line Number Total:					1,329,053.84
2140	4201	D	B												U		Y			503,372,253.48
2140	4221	C	B				F		DISC						U		Y			-3,274.00
2140	4251	C	B				F		DISC						U		Y			-544,376.64
2140	4801	C	B												U		Y			-489,895,418.18
2140	4901	C	B												U		Y			-2,339,841.87
															Line Number Total:					10,589,342.79
2210	4871	D	E												U		Y			700,261.54
2398	4610	C	E												U	X	Y			-4,121,612.28
2398	4700	C	E												U	X	Y			-5,838,938.21
															Line Number Total:					-9,960,550.49
5800	4252	C	E				F		DISC						U		Y			-547,650.64
5810	4221	C	B				F		DISC						U		Y			3,274.00
5810	4251	C	B				F		DISC						U		Y			544,376.64
															Line Number Total:					547,650.64
7240	4221	C	B				F		DISC						U		Y			3,274.00
7240	4251	C	B				F		DISC						U		Y			544,376.64
7240	4801	C	B												U		Y			489,895,418.18
7240	4901	C	B												U		Y			2,339,841.87
															Line Number Total:					492,782,910.69
7320	4902	C	E						DISC						U		Y			-92,414,359.82
7440	4801	C	E												U		Y			395,546,575.39
7440	4871	D	E												U		Y			-700,261.54
7440	4881	C	E												U		Y			1,965.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y			5,601,413.07
															Line Number Total:					400,449,692.53
8693	4902	C	E						DISC						U		Y			92,414,359.82
8800	4252	C	E				F		DISC						U		Y			547,650.64
9000	4252	C	E				F		DISC						U		Y			547,650.64
9000	4902	C	E						DISC						U		Y			92,414,359.82
															Line Number Total:					92,962,010.46
9502	4801	C	E												U		Y			395,546,575.39
9502	4871	D	E												U		Y			-700,261.54
9502	4881	C	E												U		Y			1,965.61
9502	4901	C	E												U		Y			5,601,413.07
															Line Number Total:					400,449,692.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-886,214,200.98
1000	4801	C	E												U		N			926,894,231.17
1000	4881	C	E						DISC						U		N			514,460.72
1000	4901	C	B												U		N			-4,358,648.89
1000	4901	C	E												U		N			8,858,973.73
1000	4902	C	E						DISC						U		N			59,979,285.38
															Line Number Total:					105,674,101.13
2140	4201	D	B												U		N			1,077,154,754.06
2140	4251	C	B				F		DISC						U		N			-153,815.29
2140	4801	C	B												U		N			-886,214,200.98
2140	4901	C	B												U		N			-4,358,648.89
															Line Number Total:					186,428,088.90
2210	4871	D	E												U		N			21,252,048.23
2440	4610	C	E												U	X	N			70,263,645.17
2440	4700	C	E												U	X	N			31,827,387.11
															Line Number Total:					102,091,032.28
5800	4252	D	E				F		DISC						U		N			141,961.17
5810	4251	C	B				F		DISC						U		N			153,815.29
5810	4251	C	E				F		DISC						U		N			-210,780.18
															Line Number Total:					-56,964.89
7240	4251	C	B				F		DISC						U		N			153,815.29
7240	4801	C	B												U		N			886,214,200.98
7240	4901	C	B												U		N			4,358,648.89
															Line Number Total:					890,726,665.16
7320	4902	C	E						DISC						U		N			-59,979,285.38
7440	4251	C	E				F		DISC						U		N			210,780.18
7440	4801	C	E												U		N			926,894,231.17
7440	4871	D	E												U		N			-21,252,048.23
7440	4881	C	E						DISC						U		N			514,460.72
7440	4901	C	E												U		N			8,858,973.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					915,226,397.57
8693	4902	C	E						DISC						U		N			59,979,285.38
8800	4252	D	E				F		DISC						U		N			-141,961.17
9000	4252	D	E				F		DISC						U		N			-141,961.17
9000	4902	C	E						DISC						U		N			59,979,285.38
															Line Number Total:					59,837,324.21
9502	4801	C	E												U		N			926,894,231.17
9502	4871	D	E												U		N			-21,252,048.23
9502	4881	C	E						DISC						U		N			514,460.72
9502	4901	C	E												U		N			8,858,973.73
															Line Number Total:					915,015,617.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			494,634,808.31
1000	4901	D	E												U		N			-918,643.61
1000	4902	C	E						DISC						U		N			4,594,842.50
															Line Number Total:					498,311,007.20
2440	4610	C	E												U	X	N			313,878,884.85
2440	4700	C	E												U	X	N			80,258,107.95
															Line Number Total:					394,136,992.80
4000	4119	D	E	P	109289				DISC				X		U		N	1		895,194,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-3,082,000.00
4200	4170	D	E	P	109289				DISC		17	1109			U		N			336,000.00
5800	4252	D	E				F		DISC						U		N			20,657.40
5810	4221	C	E				F		DISC						U		N			-20,657.40
7320	4902	C	E						DISC						U		N			-4,594,842.50
7440	4221	C	E				F		DISC						U		N			20,657.40
7440	4801	C	E												U		N			494,634,808.31
7440	4901	D	E												U		N			-918,643.61
															Line Number Total:					493,736,822.10
8690	4902	C	E						DISC						U		N			4,594,842.50
8800	4252	D	E				F		DISC						U		N			-20,657.40
9000	4252	D	E				F		DISC						U		N			-20,657.40
9000	4902	C	E						DISC						U		N			4,594,842.50
															Line Number Total:					4,574,185.10
9502	4801	C	E												U		N			494,634,808.31
9502	4901	D	E												U		N			-918,643.61
															Line Number Total:					493,716,164.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1508

1000	Total new obligations	605,314,162.17
2140	Unobligated balance carried forward, start of year	197,088,448.90
2210	Resources available from recoveries of prior year obligations	21,952,309.77
2398	Unobligated balance expiring or withdrawn	-10,031,567.70
2440	Unobligated balance carried forward, end of year	496,228,025.08
4000	Appropriation	895,194,000.00
4035	Appropriation permanently reduced	-3,082,000.00
4200	Transferred from other accounts [Treas Acct]	336,000.00
5800	Offsetting collections (cash)	-385,032.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	470,028.35
7240	Obligated balance, start of year	1,539,050,166.16
7320	Total outlays (gross)	-190,699,215.51
7340	Adjustments in expired accounts (net)	-1,650,737.90
7410	Change in uncollected customer payments from Federal sources (expired)	1,389,009.53
7440	Obligated balance, end of year	1,930,981,046.33
8690	Outlays from new discretionary authority	4,594,842.50
8693	Outlays from discretionary balances	186,104,373.01
8800	Federal sources	-1,421,725.93
8896	Portion of offsetting collections (cash) credited to expired accounts	1,806,758.00
9000	Outlays	189,277,489.58
9502	Unpaid obligation, end of year	1,954,433,108.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,732,317.08
7320	4902	C	E						DISC						E		N			-3,488.25
7340	4801	C	B												E		N			-12,732,317.08
7340	4801	C	E												E		N			12,728,828.83
7340	4902	C	E						DISC						E		N			3,488.25
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,728,828.83
8693	4902	C	E						DISC						E		N			3,488.25
9000	4902	C	E						DISC						E		N			3,488.25
9502	4801	C	E												E		N			12,728,828.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			29,406,586.62
7240	4901	C	B												E		N			122,830.31
															Line Number Total:					29,529,416.93
7320	4902	C	E						DISC						E		N			-6,701,781.47
7340	4801	C	B												E		N			-29,406,586.62
7340	4801	C	E												E		N			22,841,263.79
7340	4871	D	E												E		N			-2,785.42
7340	4901	C	B												E		N			-122,830.31
7340	4901	D	E												E		N			-13,628.33
7340	4902	C	E						DISC						E		N			6,701,781.47
															Line Number Total:					-2,785.42
7440	4801	C	E												E		N			22,841,263.79
7440	4871	D	E												E		N			-2,785.42
7440	4901	D	E												E		N			-13,628.33
															Line Number Total:					22,824,850.04
8693	4902	C	E						DISC						E		N			6,701,781.47
9000	4902	C	E						DISC						E		N			6,701,781.47
9502	4801	C	E												E		N			22,841,263.79
9502	4871	D	E												E		N			-2,785.42
9502	4901	D	E												E		N			-13,628.33
															Line Number Total:					22,824,850.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /04 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,527,439.30
7320	4902	D	E						DISC						E		N			501,870.00
7340	4801	C	B												E		N			-10,527,439.30
7340	4801	C	E												E		N			11,029,309.30
7340	4871	D	E												E		N			-91.50
7340	4902	D	E						DISC						E		N			-501,870.00
															Line Number Total:					-91.50
7440	4801	C	E												E		N			11,029,309.30
7440	4871	D	E												E		N			-91.50
															Line Number Total:					11,029,217.80
8693	4902	D	E						DISC						E		N			-501,870.00
9000	4902	D	E						DISC						E		N			-501,870.00
9502	4801	C	E												E		N			11,029,309.30
9502	4871	D	E												E		N			-91.50
															Line Number Total:					11,029,217.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /05 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			107,450,143.37
7240	4901	C	B												E		N			47,422.48
															Line Number Total:					107,497,565.85
7320	4902	C	E						DISC						E		N			-12,589,633.00
7340	4801	C	B												E		N			-107,450,143.37
7340	4801	C	E												E		N			94,924,893.85
7340	4901	C	B												E		N			-47,422.48
7340	4901	D	E												E		N			-15,801.00
7340	4902	C	E						DISC						E		N			12,589,633.00
															Line Number Total:					1,160.00
7440	4801	C	E												E		N			94,924,893.85
7440	4901	D	E												E		N			-15,801.00
															Line Number Total:					94,909,092.85
8693	4902	C	E						DISC						E		N			12,589,633.00
9000	4902	C	E						DISC						E		N			12,589,633.00
9502	4801	C	E												E		N			94,924,893.85
9502	4901	D	E												E		N			-15,801.00
															Line Number Total:					94,909,092.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /06 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			113,465,049.00
7320	4902	C	E						DISC						E		N			-55,959,835.00
7340	4801	C	B												E		N			-113,465,049.00
7340	4801	C	E												E		N			57,505,214.00
7340	4902	C	E						DISC						E		N			55,959,835.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			57,505,214.00
8693	4902	C	E						DISC						E		N			55,959,835.00
9000	4902	C	E						DISC						E		N			55,959,835.00
9502	4801	C	E												E		N			57,505,214.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			479,711,869.00
1000	4902	C	E						DISC						U		Y			33,137,131.00
															Line Number Total:					512,849,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		512,849,000.00
7320	4902	C	E						DISC						U		Y			-33,137,131.00
7440	4801	C	E												U		Y			479,711,869.00
8690	4902	C	E						DISC						U		Y			33,137,131.00
9000	4902	C	E						DISC						U		Y			33,137,131.00
9502	4801	C	E												U		Y			479,711,869.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,521.14
1000	4801	C	E												U		N			40,521.14
1000	4901	C	B												U		N			-14,772.56
1000	4901	C	E												U		N			14,772.56
															Line Number Total:					0.00
2140	4201	D	B												U		N			85,814.91
2140	4801	C	B												U		N			-40,521.14
2140	4901	C	B												U		N			-14,772.56
															Line Number Total:					30,521.21
2440	4610	C	E												U	X	N			30,521.21
7240	4801	C	B												U		N			40,521.14
7240	4901	C	B												U		N			14,772.56
															Line Number Total:					55,293.70
7440	4801	C	E												U		N			40,521.14
7440	4901	C	E												U		N			14,772.56
															Line Number Total:					55,293.70
9502	4801	C	E												U		N			40,521.14
9502	4901	C	E												U		N			14,772.56
															Line Number Total:					55,293.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			101,578.70
7240	4901	D	B												E		N			-583.52
															Line Number Total:					100,995.18
7340	4801	C	B												E		N			-101,578.70
7340	4801	C	E												E		N			101,578.70
7340	4901	D	B												E		N			583.52
7340	4901	D	E												E		N			-583.52
															Line Number Total:					0.00
7440	4801	C	E												E		N			101,578.70
7440	4901	D	E												E		N			-583.52
															Line Number Total:					100,995.18
9502	4801	C	E												E		N			101,578.70
9502	4901	D	E												E		N			-583.52
															Line Number Total:					100,995.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /04 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			120,517,814.49
7320	4902	C	E						DISC						E		N			-120,517,814.49
7340	4801	C	B												E		N			-120,517,814.49
7340	4902	C	E						DISC						E		N			120,517,814.49
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			120,517,814.49
9000	4902	C	E						DISC						E		N			120,517,814.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-228,384,111.34
1000	4801	C	E												U		N			292,296,648.34
1000	4901	D	B												U		N			139,611,223.18
1000	4901	D	E												U		N			-141,752,453.39
1000	4902	D	E						DISC						U		N			-18,335,842.52
															Line Number Total:					43,435,464.27
2140	4201	D	B												U		N			328,057,713.08
2140	4801	C	B												U		N			-228,384,111.34
2140	4901	D	B												U		N			139,611,223.18
															Line Number Total:					239,284,824.92
2210	4871	D	E												U		N			213,934.01
2440	4610	C	E												U	X	N			185,603,183.79
2440	4700	C	E												U	X	N			10,460,110.87
															Line Number Total:					196,063,294.66
7240	4801	C	B												U		N			228,384,111.34
7240	4901	D	B												U		N			-139,611,223.18
															Line Number Total:					88,772,888.16
7320	4902	D	E						DISC						U		N			18,335,842.52
7440	4801	C	E												U		N			292,296,648.34
7440	4871	D	E												U		N			-213,934.01
7440	4901	D	E												U		N			-141,752,453.39
															Line Number Total:					150,330,260.94
8693	4902	D	E						DISC						U		N			-18,335,842.52
9000	4902	D	E						DISC						U		N			-18,335,842.52
9502	4801	C	E												U		N			292,296,648.34
9502	4871	D	E												U		N			-213,934.01
9502	4901	D	E												U		N			-141,752,453.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	150,330,260.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			942,955.74
7240	4901	C	B												E		N			1,295.14
															Line Number Total:					944,250.88
7340	4801	C	B												E		N			-942,955.74
7340	4801	C	E												E		N			942,955.74
7340	4901	C	B												E		N			-1,295.14
7340	4901	C	E												E		N			1,295.14
															Line Number Total:					0.00
7440	4801	C	E												E		N			942,955.74
7440	4901	C	E												E		N			1,295.14
															Line Number Total:					944,250.88
9502	4801	C	E												E		N			942,955.74
9502	4901	C	E												E		N			1,295.14
															Line Number Total:					944,250.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-997,554,358.13
1000	4801	C	E												U		N			836,258,937.21
1000	4802	C	B						DISC						U		N			-2,504.60
1000	4802	C	E						DISC						U		N			2,820.60
1000	4901	D	B												U		N			6,505,939.56
1000	4901	D	E												U		N			-11,974,235.64
1000	4902	C	E						DISC						U		N			217,726,621.00
															Line Number Total:					50,963,220.00
2140	4201	D	B												U		N			1,515,707,894.64
2140	4801	C	B												U		N			-997,554,358.13
2140	4802	C	B						DISC						U		N			-2,504.60
2140	4901	D	B												U		N			6,505,939.56
															Line Number Total:					524,656,971.47
2210	4871	D	E												U		N			35,541,715.57
2440	4610	C	E												U	X	N			456,849,645.41
2440	4700	C	E												U	X	N			52,385,821.63
															Line Number Total:					509,235,467.04
7240	4801	C	B												U		N			997,554,358.13
7240	4901	D	B												U		N			-6,505,939.56
															Line Number Total:					991,048,418.57
7320	4802	C	B						DISC						U		N			2,504.60
7320	4802	C	E						DISC						U		N			-2,820.60
7320	4902	C	E						DISC						U		N			-217,726,621.00
															Line Number Total:					-217,726,937.00
7440	4801	C	E												U		N			836,258,937.21
7440	4871	D	E												U		N			-35,541,715.57
7440	4901	D	E												U		N			-11,974,235.64
															Line Number Total:					788,742,986.00
8693	4802	C	B						DISC						U		N			-2,504.60
8693	4802	C	E						DISC						U		N			2,820.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			217,726,621.00
															Line Number Total:					217,726,937.00
9000	4802	C	B						DISC						U		N			-2,504.60
9000	4802	C	E						DISC						U		N			2,820.60
9000	4902	C	E						DISC						U		N			217,726,621.00
															Line Number Total:					217,726,937.00
9502	4801	C	E												U		N			836,258,937.21
9502	4871	D	E												U		N			-35,541,715.57
9502	4901	D	E												U		N			-11,974,235.64
															Line Number Total:					788,742,986.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-897,691,168.32
1000	4801	C	E												U		N			785,545,720.50
1000	4802	C	B						DISC						U		N			-6,000.00
1000	4802	C	E						DISC						U		N			1,500.00
1000	4901	D	B												U		N			18,395,253.35
1000	4901	D	E												U		N			-17,927,622.73
1000	4902	C	E						DISC						U		N			210,987,573.57
															Line Number Total:					99,305,256.37
2140	4201	D	B												U		N			1,431,926,909.79
2140	4801	C	B												U		N			-897,691,168.32
2140	4802	C	B						DISC						U		N			-6,000.00
2140	4901	D	B												U		N			18,395,253.35
															Line Number Total:					552,624,994.82
2210	4871	D	E												U		N			81,536.73
2440	4610	C	E												U	X	N			390,396,165.54
2440	4700	C	E												U	X	N			63,005,109.64
															Line Number Total:					453,401,275.18
7240	4801	C	B												U		N			897,691,168.32
7240	4901	D	B												U		N			-18,395,253.35
															Line Number Total:					879,295,914.97
7320	4802	C	B						DISC						U		N			6,000.00
7320	4802	C	E						DISC						U		N			-1,500.00
7320	4902	C	E						DISC						U		N			-210,987,573.57
															Line Number Total:					-210,983,073.57
7440	4801	C	E												U		N			785,545,720.50
7440	4871	D	E												U		N			-81,536.73
7440	4901	D	E												U		N			-17,927,622.73
															Line Number Total:					767,536,561.04
8693	4802	C	B						DISC						U		N			-6,000.00
8693	4802	C	E						DISC						U		N			1,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			210,987,573.57
															Line Number Total:					210,983,073.57
9000	4802	C	B						DISC						U		N			-6,000.00
9000	4802	C	E						DISC						U		N			1,500.00
9000	4902	C	E						DISC						U		N			210,987,573.57
															Line Number Total:					210,983,073.57
9502	4801	C	E												U		N			785,545,720.50
9502	4871	D	E												U		N			-81,536.73
9502	4901	D	E												U		N			-17,927,622.73
															Line Number Total:					767,536,561.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,609,866,134.64
1000	4801	C	E												U		Y			1,480,587,229.47
1000	4802	C	B						DISC						U		Y			-70.60
1000	4802	C	E						DISC						U		Y			70.60
1000	4901	C	B												U		Y			-18,160,994.25
1000	4901	C	E												U		Y			12,471,067.97
1000	4902	C	E						DISC						U		Y			195,715,787.51
															Line Number Total:					60,746,956.06
2140	4201	D	B												U		Y			2,390,162,641.63
2140	4801	C	B												U		Y			-1,609,866,134.64
2140	4802	C	B						DISC						U		Y			-70.60
2140	4901	C	B												U		Y			-18,160,994.25
															Line Number Total:					762,135,442.14
2210	4871	D	E												U		Y			11,743,677.89
2398	4610	C	E												U	X	Y			-657,181,056.63
2398	4700	C	E												U	X	Y			-55,951,107.34
															Line Number Total:					-713,132,163.97
7240	4801	C	B												U		Y			1,609,866,134.64
7240	4901	C	B												U		Y			18,160,994.25
															Line Number Total:					1,628,027,128.89
7320	4802	C	B						DISC						U		Y			70.60
7320	4802	C	E						DISC						U		Y			-70.60
7320	4902	C	E						DISC						U		Y			-195,715,787.51
															Line Number Total:					-195,715,787.51
7440	4801	C	E												U		Y			1,480,587,229.47
7440	4871	D	E												U		Y			-11,743,677.89
7440	4901	C	E												U		Y			12,471,067.97
															Line Number Total:					1,481,314,619.55
8693	4802	C	B						DISC						U		Y			-70.60
8693	4802	C	E						DISC						U		Y			70.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			195,715,787.51
															Line Number Total:					195,715,787.51
9000	4802	C	B						DISC						U		Y			-70.60
9000	4802	C	E						DISC						U		Y			70.60
9000	4902	C	E						DISC						U		Y			195,715,787.51
															Line Number Total:					195,715,787.51
9502	4801	C	E												U		Y			1,480,587,229.47
9502	4871	D	E												U		Y			-11,743,677.89
9502	4901	C	E												U		Y			12,471,067.97
															Line Number Total:					1,481,314,619.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,996,281,107.71
1000	4801	C	E												U		N			3,576,627,751.95
1000	4802	C	E						DISC						U		N			1,760.29
1000	4901	C	B												U		N			-34,429,642.66
1000	4901	C	E												U		N			61,783,820.21
1000	4902	C	E						DISC						U		N			471,320,213.14
															Line Number Total:					79,022,795.22
2140	4201	D	B												U		N			5,188,724,002.64
2140	4801	C	B												U		N			-3,996,281,107.71
2140	4901	C	B												U		N			-34,429,642.66
															Line Number Total:					1,158,013,252.27
2210	4871	D	E												U		N			3,639,270.72
2440	4610	C	E												U	X	N			944,102,264.76
2440	4700	C	E												U	X	N			138,527,463.01
															Line Number Total:					1,082,629,727.77
7240	4801	C	B												U		N			3,996,281,107.71
7240	4901	C	B												U		N			34,429,642.66
															Line Number Total:					4,030,710,750.37
7320	4802	C	E						DISC						U		N			-1,760.29
7320	4902	C	E						DISC						U		N			-471,320,213.14
															Line Number Total:					-471,321,973.43
7440	4801	C	E												U		N			3,576,627,751.95
7440	4871	D	E												U		N			-3,639,270.72
7440	4901	C	E												U		N			61,783,820.21
															Line Number Total:					3,634,772,301.44
8693	4802	C	E						DISC						U		N			1,760.29
8693	4902	C	E						DISC						U		N			471,320,213.14
															Line Number Total:					471,321,973.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		N			1,760.29
9000	4902	C	E						DISC						U		N			471,320,213.14
															Line Number Total:					471,321,973.43
9502	4801	C	E												U		N			3,576,627,751.95
9502	4871	D	E												U		N			-3,639,270.72
9502	4901	C	E												U		N			61,783,820.21
															Line Number Total:					3,634,772,301.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,918,271,651.47
1000	4801	C	E												U		N			4,613,995,118.69
1000	4901	C	B												U		N			-3,104,194.20
1000	4901	D	E												U		N			-1,428,967.99
1000	4902	C	E						DISC						U		N			380,455,172.81
															Line Number Total:					71,645,477.84
2140	4201	D	B												U		N			6,373,377,323.42
2140	4801	C	B												U		N			-4,918,271,651.47
2140	4901	C	B												U		N			-3,104,194.20
															Line Number Total:					1,452,001,477.75
2210	4871	D	E												U		N			18,508,739.20
2440	4610	C	E												U	X	N			1,253,561,057.41
2440	4700	C	E												U	X	N			134,058,681.70
															Line Number Total:					1,387,619,739.11
4036	4393	C	E	P	109289				DISC						U		N			-11,245,000.00
7240	4801	C	B												U		N			4,918,271,651.47
7240	4901	C	B												U		N			3,104,194.20
															Line Number Total:					4,921,375,845.67
7320	4902	C	E						DISC						U		N			-380,455,172.81
7440	4801	C	E												U		N			4,613,995,118.69
7440	4871	D	E												U		N			-18,508,739.20
7440	4901	D	E												U		N			-1,428,967.99
															Line Number Total:					4,594,057,411.50
8693	4902	C	E						DISC						U		N			380,455,172.81
9000	4902	C	E						DISC						U		N			380,455,172.81
9502	4801	C	E												U		N			4,613,995,118.69
9502	4871	D	E												U		N			-18,508,739.20
9502	4901	D	E												U		N			-1,428,967.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,594,057,411.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,833,059,693.62
1000	4801	C	E												U		N			5,435,490,908.76
1000	4802	C	E						DISC						U		N			4,463.38
1000	4901	C	B												U		N			-42,376,857.52
1000	4901	C	E												U		N			20,890,457.92
1000	4902	C	E						DISC						U		N			952,054,483.04
															Line Number Total:					1,533,003,761.96
2140	4201	D	B												U		N			8,849,481,535.20
2140	4801	C	B												U		N			-4,833,059,693.62
2140	4901	C	B												U		N			-42,376,857.52
															Line Number Total:					3,974,044,984.06
2222	4190	D	E								17	1109			U		N			20,574,000.00
2222	4190	D	E								17	1810			U		N			33,865,000.00
2222	4190	D	E								17	4557			U		N			11,561,000.00
															Line Number Total:					66,000,000.00
2440	4610	C	E												U	X	N			2,419,082,313.31
2440	4700	C	E												U	X	N			87,958,908.79
															Line Number Total:					2,507,041,222.10
7240	4801	C	B												U		N			4,833,059,693.62
7240	4901	C	B												U		N			42,376,857.52
															Line Number Total:					4,875,436,551.14
7320	4802	C	E						DISC						U		N			-4,463.38
7320	4902	C	E						DISC						U		N			-952,054,483.04
															Line Number Total:					-952,058,946.42
7440	4801	C	E												U		N			5,435,490,908.76
7440	4901	C	E												U		N			20,890,457.92
															Line Number Total:					5,456,381,366.68
8693	4802	C	E						DISC						U		N			4,463.38
8693	4902	C	E						DISC						U		N			952,054,483.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					952,058,946.42
9000	4802	C	E						DISC						U		N			4,463.38
9000	4902	C	E						DISC						U		N			952,054,483.04
															Line Number Total:					952,058,946.42
9502	4801	C	E												U		N			5,435,490,908.76
9502	4901	C	E												U		N			20,890,457.92
															Line Number Total:					5,456,381,366.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,184,523,022.22
1000	4901	C	E												U		N			272,270.95
1000	4902	C	E						DISC						U		N			55,966,682.73
															Line Number Total:					4,240,761,975.90
2440	4610	C	E												U	X	N			5,715,440,381.00
2440	4700	C	E												U	X	N			67,578,643.10
															Line Number Total:					5,783,019,024.10
4000	4119	D	E	P	109289				DISC				X		U		N	1		10,066,276,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-42,495,000.00
7320	4902	C	E						DISC						U		N			-55,966,682.73
7440	4801	C	E												U		N			4,184,523,022.22
7440	4901	C	E												U		N			272,270.95
															Line Number Total:					4,184,795,293.17
8690	4902	C	E						DISC						U		N			55,966,682.73
9000	4902	C	E						DISC						U		N			55,966,682.73
9502	4801	C	E												U		N			4,184,523,022.22
9502	4901	C	E												U		N			272,270.95
															Line Number Total:					4,184,795,293.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -90 /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			65,390,686.90
7240	4901	D	B												E		N			-35,289,726.92
															Line Number Total:					30,100,959.98
7320	4802	C	B						DISC						E		N			3,262.00
7320	4802	C	E						DISC						E		N			-3,262.00
7320	4902	D	E						DISC						E		N			996,768.97
															Line Number Total:					996,768.97
7340	4801	C	B												E		N			-65,390,686.90
7340	4801	C	E												E		N			66,426,181.61
7340	4802	C	B						DISC						E		N			-3,262.00
7340	4802	C	E						DISC						E		N			3,262.00
7340	4871	D	E												E		N			-8,816.18
7340	4901	D	B												E		N			35,289,726.92
7340	4901	D	E												E		N			-35,328,452.66
7340	4902	D	E						DISC						E		N			-996,768.97
															Line Number Total:					-8,816.18
7440	4801	C	E												E		N			66,426,181.61
7440	4871	D	E												E		N			-8,816.18
7440	4901	D	E												E		N			-35,328,452.66
															Line Number Total:					31,088,912.77
8693	4802	C	B						DISC						E		N			-3,262.00
8693	4802	C	E						DISC						E		N			3,262.00
8693	4902	D	E						DISC						E		N			-996,768.97
															Line Number Total:					-996,768.97
9000	4802	C	B						DISC						E		N			-3,262.00
9000	4802	C	E						DISC						E		N			3,262.00
9000	4902	D	E						DISC						E		N			-996,768.97
															Line Number Total:					-996,768.97
9502	4801	C	E												E		N			66,426,181.61
9502	4871	D	E												E		N			-8,816.18
9502	4901	D	E												E		N			-35,328,452.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -90 /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	31,088,912.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -93 /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,089,540.57
7240	4251	D	B				F		DISC						E		N			-40,922,527.78
7240	4801	C	B												E		N			22,008,359.62
7240	4901	D	B												E		N			-13,401,072.94
															Line Number Total:					-34,404,781.67
7320	4902	C	E						DISC						E		N			-1,097,195.82
7340	4801	C	B												E		N			-22,008,359.62
7340	4801	C	E												E		N			20,907,192.11
7340	4871	D	E												E		N			-162,809.28
7340	4901	D	B												E		N			13,401,072.94
7340	4901	D	E												E		N			-13,397,101.25
7340	4902	C	E						DISC						E		N			1,097,195.82
															Line Number Total:					-162,809.28
7410	4221	D	B				F		DISC						E		N			2,089,540.57
7410	4221	D	E				F		DISC						E		N			-2,089,540.57
7410	4251	D	B				F		DISC						E		N			40,922,527.78
7410	4251	D	E				F		DISC						E		N			-40,922,527.78
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-2,089,540.57
7440	4251	D	E				F		DISC						E		N			-40,922,527.78
7440	4801	C	E												E		N			20,907,192.11
7440	4871	D	E												E		N			-162,809.28
7440	4901	D	E												E		N			-13,397,101.25
															Line Number Total:					-35,664,786.77
8693	4902	C	E						DISC						E		N			1,097,195.82
9000	4902	C	E						DISC						E		N			1,097,195.82
9502	4801	C	E												E		N			20,907,192.11
9502	4871	D	E												E		N			-162,809.28
9502	4901	D	E												E		N			-13,397,101.25
															Line Number Total:					7,347,281.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -94 /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-962,552.91
7240	4251	D	B				F		DISC						E		N			-614,159.29
7240	4801	C	B												E		N			19,237,324.35
7240	4901	D	B												E		N			-3,809,981.01
															Line Number Total:					13,850,631.14
7320	4902	C	E						DISC						E		N			-90,907.18
7340	4801	C	B												E		N			-19,237,324.35
7340	4801	C	E												E		N			19,245,447.33
7340	4871	D	E												E		N			-62,636.65
7340	4901	D	B												E		N			3,809,981.01
7340	4901	D	E												E		N			-3,909,011.17
7340	4902	C	E						DISC						E		N			90,907.18
															Line Number Total:					-62,636.65
7410	4221	D	B				F		DISC						E		N			962,552.91
7410	4221	D	E				F		DISC						E		N			-962,552.91
7410	4251	D	B				F		DISC						E		N			614,159.29
7410	4251	D	E				F		DISC						E		N			-614,159.29
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-962,552.91
7440	4251	D	E				F		DISC						E		N			-614,159.29
7440	4801	C	E												E		N			19,245,447.33
7440	4871	D	E												E		N			-62,636.65
7440	4901	D	E												E		N			-3,909,011.17
															Line Number Total:					13,697,087.31
8693	4902	C	E						DISC						E		N			90,907.18
9000	4902	C	E						DISC						E		N			90,907.18
9502	4801	C	E												E		N			19,245,447.33
9502	4871	D	E												E		N			-62,636.65
9502	4901	D	E												E		N			-3,909,011.17
															Line Number Total:					15,273,799.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-43,156,673.91
1000	4801	C	E												U		Y			43,897,507.40
1000	4901	D	B												U		Y			45,760,912.48
1000	4901	D	E												U		Y			-45,862,853.09
1000	4902	D	E						DISC						U		Y			-184,842.59
															Line Number Total:					454,050.29
2140	4201	D	B												U		Y			8,974,601.49
2140	4801	C	B												U		Y			-43,156,673.91
2140	4901	D	B												U		Y			45,760,912.48
															Line Number Total:					11,578,840.06
2210	4871	D	E												U		Y			202,796.71
2398	4610	C	E												U	X	Y			-11,327,586.48
7240	4801	C	B												U		Y			43,156,673.91
7240	4901	D	B												U		Y			-45,760,912.48
															Line Number Total:					-2,604,238.57
7320	4902	D	E						DISC						U		Y			184,842.59
7440	4801	C	E												U		Y			43,897,507.40
7440	4871	D	E												U		Y			-202,796.71
7440	4901	D	E												U		Y			-45,862,853.09
															Line Number Total:					-2,168,142.40
8693	4902	D	E						DISC						U		Y			-184,842.59
9000	4902	D	E						DISC						U		Y			-184,842.59
9502	4801	C	E												U		Y			43,897,507.40
9502	4871	D	E												U		Y			-202,796.71
9502	4901	D	E												U		Y			-45,862,853.09
															Line Number Total:					-2,168,142.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-32,689,073.99
1000	4801	C	E												U		N			32,882,252.79
1000	4802	C	E						DISC						U		N			1,850.00
1000	4901	D	B												U		N			39,047,932.18
1000	4901	D	E												U		N			-38,034,834.24
1000	4902	C	E						DISC						U		N			880,733.67
															Line Number Total:					2,088,860.41
2140	4201	D	B												U		N			10,719,942.23
2140	4801	C	B												U		N			-32,689,073.99
2140	4901	D	B												U		N			39,047,932.18
															Line Number Total:					17,078,800.42
2210	4871	D	E												U		N			17,618.60
2440	4610	C	E												U	X	N			14,270,321.94
2440	4700	C	E												U	X	N			737,236.67
															Line Number Total:					15,007,558.61
7240	4801	C	B												U		N			32,689,073.99
7240	4901	D	B												U		N			-39,047,932.18
															Line Number Total:					-6,358,858.19
7320	4802	C	E						DISC						U		N			-1,850.00
7320	4902	C	E						DISC						U		N			-880,733.67
															Line Number Total:					-882,583.67
7440	4801	C	E												U		N			32,882,252.79
7440	4871	D	E												U		N			-17,618.60
7440	4901	D	E												U		N			-38,034,834.24
															Line Number Total:					-5,170,200.05
8693	4802	C	E						DISC						U		N			1,850.00
8693	4902	C	E						DISC						U		N			880,733.67
															Line Number Total:					882,583.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		N			1,850.00
9000	4902	C	E						DISC						U		N			880,733.67
															Line Number Total:					882,583.67
9502	4801	C	E												U		N			32,882,252.79
9502	4871	D	E												U		N			-17,618.60
9502	4901	D	E												U		N			-38,034,834.24
															Line Number Total:					-5,170,200.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-57,257,328.60
1000	4801	C	E												U		N			57,639,557.66
1000	4901	D	B												U		N			10,315,142.27
1000	4901	D	E												U		N			-11,068,486.69
1000	4902	C	E						DISC						U		N			487,344.36
															Line Number Total:					116,229.00
2140	4201	D	B												U		N			60,837,683.17
2140	4801	C	B												U		N			-57,257,328.60
2140	4901	D	B												U		N			10,315,142.27
															Line Number Total:					13,895,496.84
2210	4871	D	E												U		N			43,597.23
2440	4610	C	E												U	X	N			13,458,374.53
2440	4700	C	E												U	X	N			364,490.54
															Line Number Total:					13,822,865.07
7240	4801	C	B												U		N			57,257,328.60
7240	4901	D	B												U		N			-10,315,142.27
															Line Number Total:					46,942,186.33
7320	4902	C	E						DISC						U		N			-487,344.36
7440	4801	C	E												U		N			57,639,557.66
7440	4871	D	E												U		N			-43,597.23
7440	4901	D	E												U		N			-11,068,486.69
															Line Number Total:					46,527,473.74
8693	4902	C	E						DISC						U		N			487,344.36
9000	4902	C	E						DISC						U		N			487,344.36
9502	4801	C	E												U		N			57,639,557.66
9502	4871	D	E												U		N			-43,597.23
9502	4901	D	E												U		N			-11,068,486.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					46,527,473.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-130,630,162.84
1000	4801	C	E												U		Y			131,703,814.64
1000	4802	C	B						DISC						U		Y			-12,542.50
1000	4802	C	E						DISC						U		Y			12,542.50
1000	4901	D	B												U		Y			7,994,181.92
1000	4901	D	E												U		Y			-8,584,072.46
1000	4902	C	E						DISC						U		Y			3,742,458.40
															Line Number Total:					4,226,219.66
2140	4201	D	B												U		Y			152,057,352.61
2140	4801	C	B												U		Y			-130,630,162.84
2140	4802	C	B						DISC						U		Y			-12,542.50
2140	4901	D	B												U		Y			7,994,181.92
															Line Number Total:					29,408,829.19
2210	4871	D	E												U		Y			108,747.99
2398	4610	C	E												U	X	Y			-24,247,621.28
2398	4700	C	E												U	X	Y			-1,043,736.24
															Line Number Total:					-25,291,357.52
7240	4801	C	B												U		Y			130,630,162.84
7240	4901	D	B												U		Y			-7,994,181.92
															Line Number Total:					122,635,980.92
7320	4802	C	B						DISC						U		Y			12,542.50
7320	4802	C	E						DISC						U		Y			-12,542.50
7320	4902	C	E						DISC						U		Y			-3,742,458.40
															Line Number Total:					-3,742,458.40
7440	4801	C	E												U		Y			131,703,814.64
7440	4871	D	E												U		Y			-108,747.99
7440	4901	D	E												U		Y			-8,584,072.46
															Line Number Total:					123,010,994.19
8693	4802	C	B						DISC						U		Y			-12,542.50
8693	4802	C	E						DISC						U		Y			12,542.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			3,742,458.40
															Line Number Total:					3,742,458.40
9000	4802	C	B						DISC						U		Y			-12,542.50
9000	4802	C	E						DISC						U		Y			12,542.50
9000	4902	C	E						DISC						U		Y			3,742,458.40
															Line Number Total:					3,742,458.40
9502	4801	C	E												U		Y			131,703,814.64
9502	4871	D	E												U		Y			-108,747.99
9502	4901	D	E												U		Y			-8,584,072.46
															Line Number Total:					123,010,994.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /02 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,333,763.43
7340	4801	C	B												E		N			-6,333,763.43
7340	4801	C	E												E		N			6,333,763.43
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,333,763.43
9502	4801	C	E												E		N			6,333,763.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-156,094,619.95
1000	4801	C	E												U		N			141,895,431.70
1000	4901	D	B												U		N			16,848,889.35
1000	4901	D	E												U		N			-19,024,285.46
1000	4902	C	E						DISC						U		N			38,554,685.95
															Line Number Total:					22,180,101.59
2140	4201	D	B												U		N			207,231,871.38
2140	4801	C	B												U		N			-156,094,619.95
2140	4901	D	B												U		N			16,848,889.35
															Line Number Total:					67,986,140.78
2210	4871	D	E												U		N			20,783,577.36
2440	4610	C	E												U	X	N			62,163,733.80
2440	4700	C	E												U	X	N			4,425,882.75
															Line Number Total:					66,589,616.55
7240	4801	C	B												U		N			156,094,619.95
7240	4901	D	B												U		N			-16,848,889.35
															Line Number Total:					139,245,730.60
7320	4902	C	E						DISC						U		N			-38,554,685.95
7440	4801	C	E												U		N			141,895,431.70
7440	4871	D	E												U		N			-20,783,577.36
7440	4901	D	E												U		N			-19,024,285.46
															Line Number Total:					102,087,568.88
8693	4902	C	E						DISC						U		N			38,554,685.95
9000	4902	C	E						DISC						U		N			38,554,685.95
9502	4801	C	E												U		N			141,895,431.70
9502	4871	D	E												U		N			-20,783,577.36
9502	4901	D	E												U		N			-19,024,285.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	102,087,568.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1611

1000	Total new obligations	6,720,799,368.57
2140	Unobligated balance carried forward, start of year	8,802,740,575.93
2210	Resources available from recoveries of prior year obligations	90,885,212.01
2222	Unobligated balance transferred from other accounts [Treas Acct]	66,000,000.00
2398	Unobligated balance expiring or withdrawn	-749,751,107.97
2440	Unobligated balance carried forward, end of year	12,014,460,311.40
4000	Appropriation	10,579,125,000.00
4035	Appropriation permanently reduced	-42,495,000.00
4036	Unobligated balance permanently reduced	-11,245,000.00
7240	Obligated balance, start of year	18,125,779,014.15
7320	Total outlays (gross)	-2,737,974,107.98
7340	Adjustments in expired accounts (net)	-235,979.03
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	22,017,483,083.70
8690	Outlays from new discretionary authority	89,103,813.73
8693	Outlays from discretionary balances	2,648,870,294.25
9000	Outlays	2,737,974,107.98
9502	Unpaid obligation, end of year	22,062,071,864.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -00 /02 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-4,607,178.85
7240	4801	C	B												E		N			22,888,988.26
7240	4901	D	B												E		N			-5,632,279.99
															Line Number Total:					12,649,529.42
7320	4902	C	E						DISC						E		N			-3,513,652.13
7320	4902	D	E						DISC						E		N			3,781,220.54
															Line Number Total:					267,568.41
7340	4801	C	B												E		N			-22,888,988.26
7340	4801	C	E												E		N			24,103,633.79
7340	4871	D	E												E		N			-426,385.41
7340	4881	C	E												E		N			25.98
7340	4901	D	B												E		N			5,632,279.99
7340	4901	C	E												E		N			1,435,520.33
7340	4901	D	E												E		N			-8,007,356.78
7340	4902	C	E						DISC						E		N			3,513,652.13
7340	4902	D	E						DISC						E		N			-3,781,220.54
															Line Number Total:					-418,838.77
7410	4251	D	B				F		DISC						E		N			4,607,178.85
7410	4251	D	E				F		DISC						E		N			-4,607,178.85
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-4,607,178.85
7440	4801	C	E												E		N			24,103,633.79
7440	4871	D	E												E		N			-426,385.41
7440	4881	C	E												E		N			25.98
7440	4901	C	E												E		N			1,435,520.33
7440	4901	D	E												E		N			-8,007,356.78
															Line Number Total:					12,498,259.06
8693	4902	C	E						DISC						E		N			3,513,652.13
8693	4902	D	E						DISC						E		N			-3,781,220.54
															Line Number Total:					-267,568.41
9000	4902	C	E						DISC						E		N			3,513,652.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -00 /02 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						E		N			-3,781,220.54
															Line Number Total:					-267,568.41
9502	4801	C	E												E		N			24,103,633.79
9502	4871	D	E												E		N			-426,385.41
9502	4881	C	E												E		N			25.98
9502	4901	C	E												E		N			1,435,520.33
9502	4901	D	E												E		N			-8,007,356.78
															Line Number Total:					17,105,437.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-4,186,800.48
7240	4801	C	B												E		N			78,280,856.83
7240	4901	D	B												E		N			-3,211,716.09
																Line Number Total:				70,882,340.26
7320	4902	C	E						DISC						E		N			-8,706,733.41
7320	4902	D	E						DISC						E		N			7,272,395.13
																Line Number Total:				-1,434,338.28
7340	4801	C	B												E		N			-78,280,856.83
7340	4801	C	E												E		N			81,264,495.24
7340	4871	D	E												E		N			-1,526,327.08
7340	4881	C	E												E		N			4,769.14
7340	4901	D	B												E		N			3,211,716.09
7340	4901	C	E												E		N			2,176,166.52
7340	4901	D	E												E		N			-8,577,326.70
7340	4902	C	E						DISC						E		N			8,706,733.41
7340	4902	D	E						DISC						E		N			-7,272,395.13
																Line Number Total:				-293,025.34
7410	4251	D	B				F		DISC						E		N			4,186,800.48
7410	4251	D	E				F		DISC						E		N			-4,186,800.48
																Line Number Total:				0.00
7440	4251	D	E				F		DISC						E		N			-4,186,800.48
7440	4801	C	E												E		N			81,264,495.24
7440	4871	D	E												E		N			-1,526,327.08
7440	4881	C	E												E		N			4,769.14
7440	4901	C	E												E		N			2,176,166.52
7440	4901	D	E												E		N			-8,577,326.70
																Line Number Total:				69,154,976.64
8693	4902	C	E						DISC						E		N			8,706,733.41
8693	4902	D	E						DISC						E		N			-7,272,395.13
																Line Number Total:				1,434,338.28
9000	4902	C	E						DISC						E		N			8,706,733.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						E		N			-7,272,395.13
															Line Number Total:					1,434,338.28
9502	4801	C	E												E		N			81,264,495.24
9502	4871	D	E												E		N			-1,526,327.08
9502	4881	C	E												E		N			4,769.14
9502	4901	C	E												E		N			2,176,166.52
9502	4901	D	E												E		N			-8,577,326.70
															Line Number Total:					73,341,777.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			55,588,559.68
7240	4801	C	B												E		N			65,666,796.80
7240	4901	C	B												E		N			1,571,382.38
															Line Number Total:					122,826,738.86
7320	4902	C	E						DISC						E		N			-6,984,324.76
7340	4801	C	B												E		N			-65,666,796.80
7340	4801	C	E												E		N			57,431,915.11
7340	4871	D	E												E		N			-829,536.48
7340	4881	C	E												E		N			31,504.78
7340	4901	C	B												E		N			-1,571,382.38
7340	4901	C	E												E		N			3,342,935.77
7340	4902	C	E						DISC						E		N			6,984,324.76
															Line Number Total:					-277,035.24
7410	4251	C	B				F		DISC						E		N			-55,588,559.68
7410	4251	C	E				F		DISC						E		N			55,676,757.19
															Line Number Total:					88,197.51
7440	4251	C	E				F		DISC						E		N			55,676,757.19
7440	4801	C	E												E		N			57,431,915.11
7440	4871	D	E												E		N			-829,536.48
7440	4881	C	E												E		N			31,504.78
7440	4901	C	E												E		N			3,342,935.77
															Line Number Total:					115,653,576.37
8693	4902	C	E						DISC						E		N			6,984,324.76
9000	4902	C	E						DISC						E		N			6,984,324.76
9502	4801	C	E												E		N			57,431,915.11
9502	4871	D	E												E		N			-829,536.48
9502	4881	C	E												E		N			31,504.78
9502	4901	C	E												E		N			3,342,935.77
															Line Number Total:					59,976,819.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			2,110,665.34
7240	4801	C	B												E		N			269,397,382.35
7240	4901	C	B												E		N			121,251.52
															Line Number Total:					271,629,299.21
7320	4902	C	E						DISC						E		N			-37,300,541.68
7340	4801	C	B												E		N			-269,397,382.35
7340	4801	C	E												E		N			234,868,377.19
7340	4871	D	E												E		N			-4,595,810.13
7340	4881	C	E												E		N			176,167.26
7340	4901	C	B												E		N			-121,251.52
7340	4901	C	E												E		N			82,150.41
7340	4902	C	E						DISC						E		N			37,300,541.68
															Line Number Total:					-1,687,207.46
7410	4251	C	B				F		DISC						E		N			-2,110,665.34
7410	4251	C	E				F		DISC						E		N			2,110,665.34
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			2,110,665.34
7440	4801	C	E												E		N			234,868,377.19
7440	4871	D	E												E		N			-4,595,810.13
7440	4881	C	E												E		N			176,167.26
7440	4901	C	E												E		N			82,150.41
															Line Number Total:					232,641,550.07
8693	4902	C	E						DISC						E		N			37,300,541.68
9000	4902	C	E						DISC						E		N			37,300,541.68
9502	4801	C	E												E		N			234,868,377.19
9502	4871	D	E												E		N			-4,595,810.13
9502	4881	C	E												E		N			176,167.26
9502	4901	C	E												E		N			82,150.41
															Line Number Total:					230,530,884.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			17,994.45
7240	4801	C	B												E		N			543,740,825.43
7240	4901	C	B												E		N			19,727,106.26
															Line Number Total:					563,485,926.14
7320	4902	C	E						DISC						E		N			-129,119,724.08
7320	4902	D	E						DISC						E		N			1,381,241.84
															Line Number Total:					-127,738,482.24
7340	4801	C	B												E		N			-543,740,825.43
7340	4801	C	E												E		N			409,462,435.58
7340	4871	D	E												E		N			-5,137,368.92
7340	4881	C	E												E		N			1,075.75
7340	4901	C	B												E		N			-19,727,106.26
7340	4901	C	E												E		N			32,639,123.23
7340	4902	C	E						DISC						E		N			129,119,724.08
7340	4902	D	E						DISC						E		N			-1,381,241.84
															Line Number Total:					1,235,816.19
7410	4221	C	E				F		DISC						E		N			8,069.96
7410	4251	C	B				F		DISC						E		N			-17,994.45
7410	4251	D	E				F		DISC						E		N			-992,236.24
															Line Number Total:					-1,002,160.73
7440	4221	C	E				F		DISC						E		N			8,069.96
7440	4251	D	E				F		DISC						E		N			-992,236.24
7440	4801	C	E												E		N			409,462,435.58
7440	4871	D	E												E		N			-5,137,368.92
7440	4881	C	E												E		N			1,075.75
7440	4901	C	E												E		N			32,639,123.23
															Line Number Total:					435,981,099.36
8693	4902	C	E						DISC						E		N			129,119,724.08
8693	4902	D	E						DISC						E		N			-1,381,241.84
															Line Number Total:					127,738,482.24
8800	4252	C	E				F		DISC						E		N			1,013,557.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E				F		DISC						E		N			-1,013,557.92
9000	4252	C	E				F		DISC						E		N			1,013,557.92
9000	4902	C	E						DISC						E		N			129,119,724.08
9000	4902	D	E						DISC						E		N			-1,381,241.84
															Line Number Total:					128,752,040.16
9502	4801	C	E												E		N			409,462,435.58
9502	4871	D	E												E		N			-5,137,368.92
9502	4881	C	E												E		N			1,075.75
9502	4901	C	E												E		N			32,639,123.23
															Line Number Total:					436,965,265.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,450,013,432.13
1000	4801	C	E												U		Y			1,259,213,716.28
1000	4881	C	E												U		Y			634,045.73
1000	4901	C	B												U		Y			-51,033,971.04
1000	4901	C	E												U		Y			33,417,607.66
1000	4902	C	E						DISC						U		Y			258,206,828.96
															Line Number Total:					50,424,795.46
2140	4201	D	B												U		Y			1,631,734,417.36
2140	4251	D	B				F		DISC						U		Y			2,687,497.71
2140	4801	C	B												U		Y			-1,450,013,432.13
2140	4901	C	B												U		Y			-51,033,971.04
															Line Number Total:					133,374,511.90
2210	4871	D	E												U		Y			4,580,964.43
2398	4610	C	E												U	X	Y			-51,121,778.74
2398	4700	C	E												U	X	Y			-35,047,228.28
															Line Number Total:					-86,169,007.02
5800	4252	D	E				F		DISC						U		Y			76,385.32
5810	4221	C	E				F		DISC						U		Y			-1,361,673.85
5810	4251	D	B				F		DISC						U		Y			-2,687,497.71
5810	4251	D	E				F		DISC						U		Y			2,611,112.39
															Line Number Total:					-1,438,059.17
7240	4251	D	B				F		DISC						U		Y			-2,687,497.71
7240	4801	C	B												U		Y			1,450,013,432.13
7240	4901	C	B												U		Y			51,033,971.04
															Line Number Total:					1,498,359,905.46
7320	4902	C	E						DISC						U		Y			-258,206,828.96
7440	4221	C	E				F		DISC						U		Y			1,361,673.85
7440	4251	D	E				F		DISC						U		Y			-2,611,112.39
7440	4801	C	E												U		Y			1,259,213,716.28
7440	4871	D	E												U		Y			-4,580,964.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												U		Y			634,045.73
7440	4901	C	E												U		Y			33,417,607.66
															Line Number Total:					1,287,434,966.70
8693	4902	C	E						DISC						U		Y			258,206,828.96
8800	4252	D	E				F		DISC						U		Y			-76,385.32
9000	4252	D	E				F		DISC						U		Y			-76,385.32
9000	4902	C	E						DISC						U		Y			258,206,828.96
															Line Number Total:					258,130,443.64
9502	4801	C	E												U		Y			1,259,213,716.28
9502	4871	D	E												U		Y			-4,580,964.43
9502	4881	C	E												U		Y			634,045.73
9502	4901	C	E												U		Y			33,417,607.66
															Line Number Total:					1,288,684,405.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,065,964,706.08
1000	4801	C	E												U		N			2,839,029,607.07
1000	4881	C	E												U		N			1,713,880.86
1000	4901	C	B												U		N			-38,392,448.52
1000	4901	C	E												U		N			66,713,933.84
1000	4902	C	E						DISC						U		N			697,507,190.74
															Line Number Total:					500,607,457.91
2140	4201	D	B												U		N			4,447,681,799.07
2140	4251	C	B				F		DISC						U		N			-2,796,040.65
2140	4801	C	B												U		N			-3,065,964,706.08
2140	4901	C	B												U		N			-38,392,448.52
															Line Number Total:					1,340,528,603.82
2210	4871	D	E												U		N			18,339,413.59
2221	4190	C	E						DISC		17	1611			U		N			-33,865,000.00
2440	4610	C	E												U	X	N			529,136,018.43
2440	4700	C	E												U	X	N			345,955,552.07
															Line Number Total:					875,091,570.50
5800	4252	D	E				E		DISC						U		N			50,696,302.21
5800	4252	D	E				F		DISC						U		N			281,000.00
															Line Number Total:					50,977,302.21
5810	4251	C	B				F		DISC						U		N			2,796,040.65
5810	4251	C	E				F		DISC						U		N			-3,077,331.86
															Line Number Total:					-281,291.21
7240	4251	C	B				F		DISC						U		N			2,796,040.65
7240	4801	C	B												U		N			3,065,964,706.08
7240	4901	C	B												U		N			38,392,448.52
															Line Number Total:					3,107,153,195.25
7320	4902	C	E						DISC						U		N			-697,507,190.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						U		N			3,077,331.86
7440	4801	C	E												U		N			2,839,029,607.07
7440	4871	D	E												U		N			-18,339,413.59
7440	4881	C	E												U		N			1,713,880.86
7440	4901	C	E												U		N			66,713,933.84
															Line Number Total:					2,892,195,340.04
8693	4902	C	E						DISC						U		N			697,507,190.74
8800	4252	D	E				F		DISC						U		N			-281,000.00
8840	4252	D	E				E		DISC						U		N			-50,696,302.21
9000	4252	D	E				E		DISC						U		N			-50,696,302.21
9000	4252	D	E				F		DISC						U		N			-281,000.00
9000	4902	C	E						DISC						U		N			697,507,190.74
															Line Number Total:					646,529,888.53
9502	4801	C	E												U		N			2,839,029,607.07
9502	4871	D	E												U		N			-18,339,413.59
9502	4881	C	E												U		N			1,713,880.86
9502	4901	C	E												U		N			66,713,933.84
															Line Number Total:					2,889,118,008.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,637,327,890.83
1000	4901	C	E												U		N			1,872,861.06
1000	4902	C	E						DISC						U		N			43,616,021.16
															Line Number Total:					1,682,816,773.05
2222	4190	D	E						DISC		97	0105			U		N			8,200,000.00
2440	4610	C	E												U	X	N			2,856,919,934.37
2440	4700	C	E												U	X	N			707,501,628.58
															Line Number Total:					3,564,421,562.95
4000	4119	D	E	P	109289				DISC				X		U		N	1		5,247,641,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-19,793,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		N			4,593,000.00
5800	4252	D	E				E		DISC						U		N			6,596,982.48
5800	4252	D	E				F		DISC						U		N			391,000.00
															Line Number Total:					6,987,982.48
5810	4251	C	E				F		DISC						U		N			-390,646.48
7320	4902	C	E						DISC						U		N			-43,616,021.16
7440	4251	C	E				F		DISC						U		N			390,646.48
7440	4801	C	E												U		N			1,637,327,890.83
7440	4901	C	E												U		N			1,872,861.06
															Line Number Total:					1,639,591,398.37
8690	4902	C	E						DISC						U		N			43,616,021.16
8800	4252	D	E				F		DISC						U		N			-391,000.00
8840	4252	D	E				E		DISC						U		N			-6,596,982.48
9000	4252	D	E				E		DISC						U		N			-6,596,982.48
9000	4252	D	E				F		DISC						U		N			-391,000.00
9000	4902	C	E						DISC						U		N			43,616,021.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					36,628,038.68
9502	4801	C	E												U		N			1,637,327,890.83
9502	4901	C	E												U		N			1,872,861.06
															Line Number Total:					1,639,200,751.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1810

1000	Total new obligations	2,233,849,026.42
2140	Unobligated balance carried forward, start of year	1,473,903,115.72
2210	Resources available from recoveries of prior year obligations	22,920,378.02
2221	Unobligated balance transferred to other accounts [Treas Acct]	-33,865,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	8,200,000.00
2398	Unobligated balance expiring or withdrawn	-86,169,007.02
2440	Unobligated balance carried forward, end of year	4,439,513,133.45
4000	Appropriation	5,247,641,000.00
4035	Appropriation permanently reduced	-19,793,000.00
4200	Transferred from other accounts [Treas Acct]	4,593,000.00
5800	Offsetting collections (cash)	58,041,670.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,109,996.86
7240	Obligated balance, start of year	5,646,986,934.60
7320	Total outlays (gross)	-1,172,520,159.41
7340	Adjustments in expired accounts (net)	-1,440,290.62
7410	Change in uncollected customer payments from Federal sources (expired)	-913,963.22
7440	Obligated balance, end of year	6,685,151,166.61
8690	Outlays from new discretionary authority	43,616,021.16
8693	Outlays from discretionary balances	1,128,904,138.25
8800	Federal sources	265,172.60
8840	Non-Federal sources	-57,293,284.69
8896	Portion of offsetting collections (cash) credited to expired accounts	-1,013,557.92
9000	Outlays	1,115,492,047.32
9502	Unpaid obligation, end of year	6,634,923,349.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-55,068,786.29
1000	4801	C	E												U		N			55,068,786.29
1000	4901	C	B												U		N			-367.48
1000	4901	C	E												U		N			367.48
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,478,983.40
2140	4801	C	B												U		N			-55,068,786.29
2140	4901	C	B												U		N			-367.48
															Line Number Total:					1,409,829.63
2440	4610	C	E												U	X	N			1,409,829.63
7240	4801	C	B												U		N			55,068,786.29
7240	4901	C	B												U		N			367.48
															Line Number Total:					55,069,153.77
7440	4801	C	E												U		N			55,068,786.29
7440	4901	C	E												U		N			367.48
															Line Number Total:					55,069,153.77
9502	4801	C	E												U		N			55,068,786.29
9502	4901	C	E												U		N			367.48
															Line Number Total:					55,069,153.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0380

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,409,829.63
2440	Unobligated balance carried forward, end of year	1,409,829.63
7240	Obligated balance, start of year	55,069,153.77
7440	Obligated balance, end of year	55,069,153.77
9502	Unpaid obligation, end of year	55,069,153.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -00 /02 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,908.59
7240	4801	C	B												E		N			4,718,582.55
7240	4901	C	B												E		N			590,253.42
															Line Number Total:					5,306,927.38
7320	4802	D	B						DISC						E		N			-2,746,747.12
7320	4802	D	E						DISC						E		N			2,746,747.12
7320	4902	C	E						DISC						E		N			-547,163.99
															Line Number Total:					-547,163.99
7340	4801	C	B												E		N			-4,718,582.55
7340	4801	C	E												E		N			4,573,698.06
7340	4802	D	B						DISC						E		N			2,746,747.12
7340	4802	D	E						DISC						E		N			-2,746,747.12
7340	4871	D	E												E		N			-3,226.28
7340	4881	C	E												E		N			162,034.00
7340	4901	C	B												E		N			-590,253.42
7340	4901	C	E												E		N			187,973.92
7340	4902	C	E						DISC						E		N			547,163.99
7340	4981	C	E												E		N			65,515.04
															Line Number Total:					224,322.76
7410	4251	D	B				F		DISC						E		N			1,908.59
7410	4251	D	E				F		DISC						E		N			-1,908.59
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-1,908.59
7440	4801	C	E												E		N			4,573,698.06
7440	4871	D	E												E		N			-3,226.28
7440	4881	C	E												E		N			162,034.00
7440	4901	C	E												E		N			187,973.92
7440	4981	C	E												E		N			65,515.04
															Line Number Total:					4,984,086.15
8693	4802	D	B						DISC						E		N			2,746,747.12
8693	4802	D	E						DISC						E		N			-2,746,747.12
8693	4902	C	E						DISC						E		N			547,163.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -00 /02 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					547,163.99
8800	4252	D	E				F		DISC						E		N			-1,908.59
8840	4252	C	E				E		DISC						E		N			1,908.59
8896	4252	C	E				E		DISC						E		N			-1,908.59
8896	4252	D	E				F		DISC						E		N			1,908.59
															Line Number Total:					0.00
9000	4252	C	E				E		DISC						E		N			1,908.59
9000	4252	D	E				F		DISC						E		N			-1,908.59
9000	4802	D	B						DISC						E		N			2,746,747.12
9000	4802	D	E						DISC						E		N			-2,746,747.12
9000	4902	C	E						DISC						E		N			547,163.99
															Line Number Total:					547,163.99
9502	4801	C	E												E		N			4,573,698.06
9502	4871	D	E												E		N			-3,226.28
9502	4881	C	E												E		N			162,034.00
9502	4901	C	E												E		N			187,973.92
9502	4981	C	E												E		N			65,515.04
															Line Number Total:					4,985,994.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -01 /03 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-5,958.22
7240	4801	C	B												E		N			2,749,046.23
7240	4901	C	B												E		N			6,680,542.60
															Line Number Total:					9,423,630.61
7320	4802	C	B						DISC						E		N			1,996,928.54
7320	4802	C	E						DISC						E		N			-1,999,428.54
7320	4902	C	E						DISC						E		N			-79,790.68
															Line Number Total:					-82,290.68
7340	4801	C	B												E		N			-2,749,046.23
7340	4801	C	E												E		N			2,753,323.06
7340	4802	C	B						DISC						E		N			-1,996,928.54
7340	4802	C	E						DISC						E		N			1,999,428.54
7340	4871	D	E												E		N			-104,195.82
7340	4881	C	E												E		N			1,595.33
7340	4901	C	B												E		N			-6,680,542.60
7340	4901	C	E												E		N			6,593,975.09
7340	4902	C	E						DISC						E		N			79,790.68
															Line Number Total:					-102,600.49
7410	4251	D	B				F		DISC						E		N			5,958.22
7410	4251	D	E				F		DISC						E		N			-5,958.22
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-5,958.22
7440	4801	C	E												E		N			2,753,323.06
7440	4871	D	E												E		N			-104,195.82
7440	4881	C	E												E		N			1,595.33
7440	4901	C	E												E		N			6,593,975.09
															Line Number Total:					9,238,739.44
8693	4802	C	B						DISC						E		N			-1,996,928.54
8693	4802	C	E						DISC						E		N			1,999,428.54
8693	4902	C	E						DISC						E		N			79,790.68
															Line Number Total:					82,290.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -01 /03 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-5,958.22
8840	4252	C	E				E		DISC						E		N			5,958.22
8896	4252	C	E				E		DISC						E		N			-5,958.22
8896	4252	D	E				F		DISC						E		N			5,958.22
															Line Number Total:					0.00
9000	4252	C	E				E		DISC						E		N			5,958.22
9000	4252	D	E				F		DISC						E		N			-5,958.22
9000	4802	C	B						DISC						E		N			-1,996,928.54
9000	4802	C	E						DISC						E		N			1,999,428.54
9000	4902	C	E						DISC						E		N			79,790.68
															Line Number Total:					82,290.68
9502	4801	C	E												E		N			2,753,323.06
9502	4871	D	E												E		N			-104,195.82
9502	4881	C	E												E		N			1,595.33
9502	4901	C	E												E		N			6,593,975.09
															Line Number Total:					9,244,697.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			27,172,293.10
7240	4901	D	B												E		N			-18,651,246.22
															Line Number Total:					8,521,046.88
7320	4802	D	B						DISC						E		N			-21,137,414.04
7320	4802	D	E						DISC						E		N			21,137,414.04
7320	4902	C	E						DISC						E		N			-158,462.48
															Line Number Total:					-158,462.48
7340	4801	C	B												E		N			-27,172,293.10
7340	4801	C	E												E		N			27,027,654.19
7340	4802	D	B						DISC						E		N			21,137,414.04
7340	4802	D	E						DISC						E		N			-21,137,414.04
7340	4871	D	E												E		N			-2,790.08
7340	4881	C	E												E		N			2,625.28
7340	4901	D	B												E		N			18,651,246.22
7340	4901	D	E												E		N			-18,665,069.79
7340	4902	C	E						DISC						E		N			158,462.48
															Line Number Total:					-164.80
7440	4801	C	E												E		N			27,027,654.19
7440	4871	D	E												E		N			-2,790.08
7440	4881	C	E												E		N			2,625.28
7440	4901	D	E												E		N			-18,665,069.79
															Line Number Total:					8,362,419.60
8693	4802	D	B						DISC						E		N			21,137,414.04
8693	4802	D	E						DISC						E		N			-21,137,414.04
8693	4902	C	E						DISC						E		N			158,462.48
															Line Number Total:					158,462.48
9000	4802	D	B						DISC						E		N			21,137,414.04
9000	4802	D	E						DISC						E		N			-21,137,414.04
9000	4902	C	E						DISC						E		N			158,462.48
															Line Number Total:					158,462.48
9502	4801	C	E												E		N			27,027,654.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-2,790.08
9502	4881	C	E												E		N			2,625.28
9502	4901	D	E												E		N			-18,665,069.79
																Line Number Total:				8,362,419.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			12,737,681.40
7240	4901	C	B												E		N			68,019,765.68
															Line Number Total:					80,757,447.08
7320	4802	C	B						DISC						E		N			63,649,214.63
7320	4802	C	E						DISC						E		N			-33,021,233.23
7320	4902	C	E						DISC						E		N			-40,960,909.68
															Line Number Total:					-10,332,928.28
7340	4801	C	B												E		N			-12,737,681.40
7340	4801	C	E												E		N			34,912,654.95
7340	4802	C	B						DISC						E		N			-63,649,214.63
7340	4802	C	E						DISC						E		N			33,021,233.23
7340	4871	D	E												E		N			-307,732.48
7340	4881	C	E												E		N			84,529.60
7340	4901	C	B												E		N			-68,019,765.68
7340	4901	C	E												E		N			35,511,863.85
7340	4902	C	E						DISC						E		N			40,960,909.68
															Line Number Total:					-223,202.88
7440	4801	C	E												E		N			34,912,654.95
7440	4871	D	E												E		N			-307,732.48
7440	4881	C	E												E		N			84,529.60
7440	4901	C	E												E		N			35,511,863.85
															Line Number Total:					70,201,315.92
8693	4802	C	B						DISC						E		N			-63,649,214.63
8693	4802	C	E						DISC						E		N			33,021,233.23
8693	4902	C	E						DISC						E		N			40,960,909.68
															Line Number Total:					10,332,928.28
9000	4802	C	B						DISC						E		N			-63,649,214.63
9000	4802	C	E						DISC						E		N			33,021,233.23
9000	4902	C	E						DISC						E		N			40,960,909.68
															Line Number Total:					10,332,928.28
9502	4801	C	E												E		N			34,912,654.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-307,732.48
9502	4881	C	E												E		N			84,529.60
9502	4901	C	E												E		N			35,511,863.85
																Line Number Total:				70,201,315.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			47,988.35
7240	4251	C	B				F		DISC						E		N			47,988.35
7240	4251	D	B				E		DISC						E		N			-47,988.35
7240	4801	C	B												E		N			153,032,726.95
7240	4801	D	B												E		N			-47,988.35
7240	4901	C	B												E		N			27,686,202.33
															Line Number Total:					180,718,929.28
7320	4802	C	B						DISC						E		N			26,128,352.26
7320	4802	C	E						DISC						E		N			-26,723,111.11
7320	4902	C	E						DISC						E		N			-32,354,795.50
															Line Number Total:					-32,949,554.35
7340	4801	C	B												E		N			-153,032,726.95
7340	4801	D	B												E		N			47,988.35
7340	4801	C	E												E		N			119,893,854.97
7340	4801	D	E												E		N			-47,988.35
7340	4802	C	B						DISC						E		N			-26,128,352.26
7340	4802	C	E						DISC						E		N			26,723,111.11
7340	4871	D	E												E		N			-3,733,522.84
7340	4881	C	E												E		N			829,762.87
7340	4901	C	B												E		N			-27,686,202.33
7340	4901	C	E												E		N			30,826,811.06
7340	4902	C	E						DISC						E		N			32,354,795.50
7340	4971	D	E												E		N			-1,875.00
															Line Number Total:					45,656.13
7410	4221	C	B				E		DISC						E		N			-47,988.35
7410	4221	C	E				E		DISC						E		N			47,988.35
7410	4251	C	B				F		DISC						E		N			-47,988.35
7410	4251	D	B				E		DISC						E		N			47,988.35
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			47,988.35
7440	4801	C	E												E		N			119,893,854.97
7440	4801	D	E												E		N			-47,988.35
7440	4871	D	E												E		N			-3,733,522.84
7440	4881	C	E												E		N			829,762.87
7440	4901	C	E												E		N			30,826,811.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												E		N			-1,875.00
															Line Number Total:					147,815,031.06
8693	4802	C	B						DISC						E		N			-26,128,352.26
8693	4802	C	E						DISC						E		N			26,723,111.11
8693	4902	C	E						DISC						E		N			32,354,795.50
															Line Number Total:					32,949,554.35
8800	4252	C	E				F		DISC						E		N			47,988.35
8840	4252	D	E				E		DISC						E		N			-47,988.35
8896	4252	C	E				F		DISC						E		N			-47,988.35
8896	4252	D	E				E		DISC						E		N			47,988.35
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			47,988.35
9000	4252	D	E				E		DISC						E		N			-47,988.35
9000	4802	C	B						DISC						E		N			-26,128,352.26
9000	4802	C	E						DISC						E		N			26,723,111.11
9000	4902	C	E						DISC						E		N			32,354,795.50
															Line Number Total:					32,949,554.35
9502	4801	C	E												E		N			119,893,854.97
9502	4801	D	E												E		N			-47,988.35
9502	4871	D	E												E		N			-3,733,522.84
9502	4881	C	E												E		N			829,762.87
9502	4901	C	E												E		N			30,826,811.06
9502	4971	D	E												E		N			-1,875.00
															Line Number Total:					147,767,042.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-26,506,758.24
1000	4801	C	E												U		Y			22,681,874.96
1000	4802	D	B						DISC						U		Y			4,963,819.75
1000	4802	D	E						DISC						U		Y			-4,963,819.75
1000	4901	D	B												U		Y			5,008,311.38
1000	4901	D	E												U		Y			-5,041,540.38
1000	4902	C	E						DISC						U		Y			3,879,815.37
															Line Number Total:					21,703.09
2140	4201	D	B												U		Y			19,472,223.12
2140	4801	C	B												U		Y			-26,506,758.24
2140	4802	D	B						DISC						U		Y			4,963,819.75
2140	4901	D	B												U		Y			5,008,311.38
															Line Number Total:					2,937,596.01
2398	4610	C	E												U	X	Y			-2,384,695.08
2398	4700	C	E												U	X	Y			-531,197.84
															Line Number Total:					-2,915,892.92
7240	4801	C	B												U		Y			26,506,758.24
7240	4901	D	B												U		Y			-5,008,311.38
															Line Number Total:					21,498,446.86
7320	4802	D	B						DISC						U		Y			-4,963,819.75
7320	4802	D	E						DISC						U		Y			4,963,819.75
7320	4902	C	E						DISC						U		Y			-3,879,815.37
															Line Number Total:					-3,879,815.37
7440	4801	C	E												U		Y			22,681,874.96
7440	4901	D	E												U		Y			-5,041,540.38
															Line Number Total:					17,640,334.58
8693	4802	D	B						DISC						U		Y			4,963,819.75
8693	4802	D	E						DISC						U		Y			-4,963,819.75
8693	4902	C	E						DISC						U		Y			3,879,815.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,879,815.37
9000	4802	D	B						DISC						U		Y			4,963,819.75
9000	4802	D	E						DISC						U		Y			-4,963,819.75
9000	4902	C	E						DISC						U		Y			3,879,815.37
															Line Number Total:					3,879,815.37
9502	4801	C	E												U		Y			22,681,874.96
9502	4901	D	E												U		Y			-5,041,540.38
															Line Number Total:					17,640,334.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,597,776,842.89
1000	4801	C	E												U		Y			1,205,907,170.50
1000	4802	C	B						DISC						U		Y			-234,916,333.61
1000	4802	C	E						DISC						U		Y			255,768,361.65
1000	4901	C	B												U		Y			-240,054,307.45
1000	4901	C	E												U		Y			200,146,104.86
1000	4902	C	E						DISC						U		Y			427,245,577.05
															Line Number Total:					16,319,730.11
2140	4201	D	B												U		Y			2,249,554,302.45
2140	4801	C	B												U		Y			-1,597,776,842.89
2140	4802	C	B						DISC						U		Y			-234,916,333.61
2140	4901	C	B												U		Y			-240,054,307.45
															Line Number Total:					176,806,818.50
2398	4510	C	E			A									U	X	Y			-13,314,000.00
2398	4610	C	E												U	X	Y			-29,228,527.44
2398	4700	C	E												U	X	Y			-117,944,560.95
															Line Number Total:					-160,487,088.39
7240	4801	C	B												U		Y			1,597,776,842.89
7240	4901	C	B												U		Y			240,054,307.45
															Line Number Total:					1,837,831,150.34
7320	4802	C	B						DISC						U		Y			234,916,333.61
7320	4802	C	E						DISC						U		Y			-255,768,361.65
7320	4902	C	E						DISC						U		Y			-427,245,577.05
															Line Number Total:					-448,097,605.09
7440	4801	C	E												U		Y			1,205,907,170.50
7440	4901	C	E												U		Y			200,146,104.86
															Line Number Total:					1,406,053,275.36
8693	4802	C	B						DISC						U		Y			-234,916,333.61
8693	4802	C	E						DISC						U		Y			255,768,361.65
8693	4902	C	E						DISC						U		Y			427,245,577.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					448,097,605.09
9000	4802	C	B						DISC						U		Y			-234,916,333.61
9000	4802	C	E						DISC						U		Y			255,768,361.65
9000	4902	C	E						DISC						U		Y			427,245,577.05
															Line Number Total:					448,097,605.09
9502	4801	C	E												U		Y			1,205,907,170.50
9502	4901	C	E												U		Y			200,146,104.86
															Line Number Total:					1,406,053,275.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,641,915,151.61
1000	4801	C	E												U		N			2,705,169,823.57
1000	4802	C	B						DISC						U		N			-77,829,448.78
1000	4802	C	E						DISC						U		N			119,395,108.85
1000	4901	C	B												U		N			-90,238,996.23
1000	4901	C	E												U		N			81,914,988.56
1000	4902	C	E						DISC						U		N			415,163,317.15
															Line Number Total:					511,659,641.51
2140	4201	D	B												U		N			4,715,235,616.47
2140	4221	D	B				F		DISC						U		N			10,790,460.00
2140	4251	C	B				E		DISC						U		N			-2,201,460.00
2140	4801	C	B												U		N			-2,641,915,151.61
2140	4802	C	B						DISC						U		N			-77,829,448.78
2140	4901	C	B												U		N			-90,238,996.23
															Line Number Total:					1,913,841,019.85
2221	4190	C	E								17	1611			U		N			-20,574,000.00
2440	4510	C	E			A									U	X	N			59,422,000.00
2440	4610	C	E												U	X	N			490,627,656.83
2440	4700	C	E												U	X	N			848,588,081.51
															Line Number Total:					1,398,637,738.34
5800	4252	D	E				E		DISC						U		N			17,602,600.00
5800	4252	D	E				F		DISC						U		N			66,800.00
															Line Number Total:					17,669,400.00
5810	4221	D	B				F		DISC						U		N			-10,790,460.00
5810	4221	D	E				F		DISC						U		N			9,790,861.00
5810	4251	C	B				E		DISC						U		N			2,201,460.00
5810	4251	C	E				E		DISC						U		N			-1,840,901.00
															Line Number Total:					-639,040.00
7240	4221	D	B				F		DISC						U		N			-10,790,460.00
7240	4251	C	B				E		DISC						U		N			2,201,460.00
7240	4801	C	B												U		N			2,641,915,151.61
7240	4901	C	B												U		N			90,238,996.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,723,565,147.84
7320	4802	C	B						DISC						U		N			77,829,448.78
7320	4802	C	E						DISC						U		N			-119,395,108.85
7320	4902	C	E						DISC						U		N			-415,163,317.15
															Line Number Total:					-456,728,977.22
7440	4221	D	E				F		DISC						U		N			-9,790,861.00
7440	4251	C	E				E		DISC						U		N			1,840,901.00
7440	4801	C	E												U		N			2,705,169,823.57
7440	4901	C	E												U		N			81,914,988.56
															Line Number Total:					2,779,134,852.13
8693	4802	C	B						DISC						U		N			-77,829,448.78
8693	4802	C	E						DISC						U		N			119,395,108.85
8693	4902	C	E						DISC						U		N			415,163,317.15
															Line Number Total:					456,728,977.22
8800	4252	D	E				F		DISC						U		N			-66,800.00
8840	4252	D	E				E		DISC						U		N			-17,602,600.00
9000	4252	D	E				E		DISC						U		N			-17,602,600.00
9000	4252	D	E				F		DISC						U		N			-66,800.00
9000	4802	C	B						DISC						U		N			-77,829,448.78
9000	4802	C	E						DISC						U		N			119,395,108.85
9000	4902	C	E						DISC						U		N			415,163,317.15
															Line Number Total:					439,059,577.22
9502	4801	C	E												U		N			2,705,169,823.57
9502	4901	C	E												U		N			81,914,988.56
															Line Number Total:					2,787,084,812.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			888,241,466.20
1000	4802	C	E						DISC						U		N			8,795.05
1000	4901	C	E												U		N			887,098.87
1000	4902	C	E						DISC						U		N			4,422,572.82
															Line Number Total:					893,559,932.94
2440	4510	C	E			A									U	X	N			96,225,000.00
2440	4610	C	E												U	X	N			3,293,893,819.54
2440	4700	C	E												U	X	N			1,508,977,298.52
															Line Number Total:					4,899,096,118.06
4000	4119	D	E	P	109383				DISC				X		U		N	1		5,792,840,000.00
4035	4392	C	E	P	109383				DISC						U		N	1		-3,593,000.00
5810	4221	D	E				F		DISC						U		N			3,409,051.00
7320	4802	C	E						DISC						U		N			-8,795.05
7320	4902	C	E						DISC						U		N			-4,422,572.82
															Line Number Total:					-4,431,367.87
7440	4221	D	E				F		DISC						U		N			-3,409,051.00
7440	4801	C	E												U		N			888,241,466.20
7440	4901	C	E												U		N			887,098.87
															Line Number Total:					885,719,514.07
8690	4802	C	E						DISC						U		N			8,795.05
8690	4902	C	E						DISC						U		N			4,422,572.82
															Line Number Total:					4,431,367.87
9000	4802	C	E						DISC						U		N			8,795.05
9000	4902	C	E						DISC						U		N			4,422,572.82
															Line Number Total:					4,431,367.87
9502	4801	C	E												U		N			888,241,466.20
9502	4901	C	E												U		N			887,098.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	889,128,565.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1109

1000	Total new obligations	1,421,561,007.65
2140	Unobligated balance carried forward, start of year	2,093,585,434.36
2221	Unobligated balance transferred to other accounts [Treas Acct]	-20,574,000.00
2398	Unobligated balance expiring or withdrawn	-163,402,981.31
2440	Unobligated balance carried forward, end of year	6,297,733,856.40
4000	Appropriation	5,792,840,000.00
4035	Appropriation permanently reduced	-3,593,000.00
5800	Offsetting collections (cash)	17,669,400.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,770,011.00
7240	Obligated balance, start of year	4,867,622,726.27
7320	Total outlays (gross)	-957,208,165.33
7340	Adjustments in expired accounts (net)	-55,989.28
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	5,329,149,568.31
8690	Outlays from new discretionary authority	4,431,367.87
8693	Outlays from discretionary balances	952,776,797.46
8800	Federal sources	-26,678.46
8840	Non-Federal sources	-17,642,721.54
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	939,538,765.33
9502	Unpaid obligation, end of year	5,340,468,457.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-135,597.62
1000	4801	C	E												U		N			135,597.62
															Line Number Total:					0.00
2140	4201	D	B												U		N			176,433.66
2140	4801	C	B												U		N			-135,597.62
															Line Number Total:					40,836.04
2440	4510	D	E			A									U	X	N			-80,300,000.00
2440	4610	C	E												U	X	N			80,340,836.04
															Line Number Total:					40,836.04
7240	4801	C	B												U		N			135,597.62
7440	4801	C	E												U		N			135,597.62
9502	4801	C	E												U		N			135,597.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /02 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			51,529.18
7240	4221	D	B				E		DISC						E		N			-51,210.29
7240	4251	C	B				F		DISC						E		N			12,944.79
7240	4251	D	B				E		DISC						E		N			-13,263.68
7240	4801	C	B												E		N			84,796,941.34
7240	4901	C	B												E		N			3,357,248.68
															Line Number Total:					88,154,190.02
7320	4802	C	B						DISC						E		N			12,942,206.59
7320	4802	C	E						DISC						E		N			-12,181,751.64
7320	4902	C	E						DISC						E		N			-3,346,147.63
															Line Number Total:					-2,585,692.68
7340	4801	C	B												E		N			-84,796,941.34
7340	4801	C	E												E		N			81,677,284.30
7340	4802	C	B						DISC						E		N			-12,942,206.59
7340	4802	C	E						DISC						E		N			12,181,751.64
7340	4871	D	E												E		N			-926,729.15
7340	4901	C	B												E		N			-3,357,248.68
7340	4901	C	E												E		N			3,893,518.93
7340	4902	C	E						DISC						E		N			3,346,147.63
															Line Number Total:					-924,423.26
7410	4221	C	B				F		DISC						E		N			-51,529.18
7410	4221	D	B				E		DISC						E		N			51,210.29
7410	4221	C	E				F		DISC						E		N			51,529.18
7410	4221	D	E				E		DISC						E		N			-51,210.29
7410	4251	C	B				F		DISC						E		N			-12,944.79
7410	4251	D	B				E		DISC						E		N			13,263.68
7410	4251	C	E				F		DISC						E		N			12,944.79
7410	4251	D	E				E		DISC						E		N			-13,263.68
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			51,529.18
7440	4221	D	E				E		DISC						E		N			-51,210.29
7440	4251	C	E				F		DISC						E		N			12,944.79
7440	4251	D	E				E		DISC						E		N			-13,263.68
7440	4801	C	E												E		N			81,677,284.30
7440	4871	D	E												E		N			-926,729.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /02 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			3,893,518.93
															Line Number Total:					84,644,074.08
8693	4802	C	B						DISC						E		N			-12,942,206.59
8693	4802	C	E						DISC						E		N			12,181,751.64
8693	4902	C	E						DISC						E		N			3,346,147.63
															Line Number Total:					2,585,692.68
8800	4222	C	B				F		DISC						E		N			-4,482,419.99
8800	4222	C	E				F		DISC						E		N			4,482,419.99
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,482,785.24
8840	4222	D	E				X		DISC						E		N			-4,482,785.24
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			4,482,419.99
8896	4222	D	B				X		DISC						E		N			-4,482,785.24
8896	4222	C	E				F		DISC						E		N			-4,482,419.99
8896	4222	D	E				X		DISC						E		N			4,482,785.24
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-4,482,419.99
9000	4222	D	B				X		DISC						E		N			4,482,785.24
9000	4222	C	E				F		DISC						E		N			4,482,419.99
9000	4222	D	E				X		DISC						E		N			-4,482,785.24
9000	4802	C	B						DISC						E		N			-12,942,206.59
9000	4802	C	E						DISC						E		N			12,181,751.64
9000	4902	C	E						DISC						E		N			3,346,147.63
															Line Number Total:					2,585,692.68
9502	4801	C	E												E		N			81,677,284.30
9502	4871	D	E												E		N			-926,729.15
9502	4901	C	E												E		N			3,893,518.93
															Line Number Total:					84,644,074.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /03 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,080,599.96
7240	4901	C	B												E		N			154,654.49
															Line Number Total:					7,235,254.45
7320	4802	C	B						DISC						E		N			1,476,315.76
7320	4802	C	E						DISC						E		N			-864,767.67
7320	4902	C	E						DISC						E		N			-961,464.40
															Line Number Total:					-349,916.31
7340	4801	C	B												E		N			-7,080,599.96
7340	4801	C	E												E		N			6,678,004.80
7340	4802	C	B						DISC						E		N			-1,476,315.76
7340	4802	C	E						DISC						E		N			864,767.67
7340	4901	C	B												E		N			-154,654.49
7340	4901	C	E												E		N			207,333.34
7340	4902	C	E						DISC						E		N			961,464.40
															Line Number Total:					0.00
7440	4801	C	E												E		N			6,678,004.80
7440	4901	C	E												E		N			207,333.34
															Line Number Total:					6,885,338.14
8693	4802	C	B						DISC						E		N			-1,476,315.76
8693	4802	C	E						DISC						E		N			864,767.67
8693	4902	C	E						DISC						E		N			961,464.40
															Line Number Total:					349,916.31
9000	4802	C	B						DISC						E		N			-1,476,315.76
9000	4802	C	E						DISC						E		N			864,767.67
9000	4902	C	E						DISC						E		N			961,464.40
															Line Number Total:					349,916.31
9502	4801	C	E												E		N			6,678,004.80
9502	4901	C	E												E		N			207,333.34
															Line Number Total:					6,885,338.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			8,348.70
7240	4221	D	B				E		DISC						E		N			-169,241.40
7240	4251	C	B				F		DISC						E		N			1,299.17
7240	4251	D	B				E		DISC						E		N			-2,320.90
7240	4801	C	B												E		N			112,552,597.64
7240	4901	C	B												E		N			26,058,287.77
															Line Number Total:					138,448,970.98
7320	4802	C	B						DISC						E		N			128,022,090.97
7320	4802	C	E						DISC						E		N			-109,021,015.69
7320	4902	C	E						DISC						E		N			-29,553,397.96
															Line Number Total:					-10,552,322.68
7340	4801	C	B												E		N			-112,552,597.64
7340	4801	C	E												E		N			103,107,924.79
7340	4802	C	B						DISC						E		N			-128,022,090.97
7340	4802	C	E						DISC						E		N			109,021,015.69
7340	4871	D	E												E		N			-1,000,231.95
7340	4901	C	B												E		N			-26,058,287.77
7340	4901	C	E												E		N			26,099,481.88
7340	4902	C	E						DISC						E		N			29,553,397.96
7340	4971	D	E												E		N			-823,259.27
															Line Number Total:					-674,647.28
7410	4221	C	B				F		DISC						E		N			-8,348.70
7410	4221	D	B				E		DISC						E		N			169,241.40
7410	4221	C	E				F		DISC						E		N			8,348.70
7410	4221	D	E				E		DISC						E		N			-169,241.40
7410	4251	C	B				F		DISC						E		N			-1,299.17
7410	4251	D	B				E		DISC						E		N			2,320.90
7410	4251	C	E				F		DISC						E		N			1,299.17
7410	4251	D	E				E		DISC						E		N			-2,320.90
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			8,348.70
7440	4221	D	E				E		DISC						E		N			-169,241.40
7440	4251	C	E				F		DISC						E		N			1,299.17
7440	4251	D	E				E		DISC						E		N			-2,320.90
7440	4801	C	E												E		N			103,107,924.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,000,231.95
7440	4901	C	E												E		N			26,099,481.88
7440	4971	D	E												E		N			-823,259.27
															Line Number Total:					127,222,001.02
8693	4802	C	B						DISC						E		N			-128,022,090.97
8693	4802	C	E						DISC						E		N			109,021,015.69
8693	4902	C	E						DISC						E		N			29,553,397.96
															Line Number Total:					10,552,322.68
8800	4222	C	B				F		DISC						E		N			-1,215,663.16
8800	4222	C	E				F		DISC						E		N			1,215,663.16
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			1,429,140.33
8840	4222	D	E				X		DISC						E		N			-1,429,140.33
8840	4972	D	E				X		DISC						E		N			-20,923.75
															Line Number Total:					-20,923.75
8896	4222	C	B				F		DISC						E		N			1,215,663.16
8896	4222	D	B				X		DISC						E		N			-1,429,140.33
8896	4222	C	E				F		DISC						E		N			-1,215,663.16
8896	4222	D	E				X		DISC						E		N			1,429,140.33
8896	4972	D	E				X		DISC						E		N			20,923.75
															Line Number Total:					20,923.75
9000	4222	C	B				F		DISC						E		N			-1,215,663.16
9000	4222	D	B				X		DISC						E		N			1,429,140.33
9000	4222	C	E				F		DISC						E		N			1,215,663.16
9000	4222	D	E				X		DISC						E		N			-1,429,140.33
9000	4802	C	B						DISC						E		N			-128,022,090.97
9000	4802	C	E						DISC						E		N			109,021,015.69
9000	4902	C	E						DISC						E		N			29,553,397.96
9000	4972	D	E				X		DISC						E		N			-20,923.75
															Line Number Total:					10,531,398.93
9502	4801	C	E												E		N			103,107,924.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-1,000,231.95
9502	4901	C	E												E		N			26,099,481.88
9502	4971	D	E												E		N			-823,259.27
																Line Number Total:				127,383,915.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			3,687,588.09
7240	4221	D	B				F		DISC						E		N			-3,613,950.74
7240	4251	D	B				E		DISC						E		N			-74.70
7240	4251	D	B				F		DISC						E		N			-56,038.76
7240	4801	C	B												E		N			2,383,406.14
7240	4801	D	B												E		N			-125,290,866.10
7240	4901	C	B												E		N			316,808,453.93
															Line Number Total:					193,918,517.86
7320	4802	C	B						DISC						E		N			484,616,206.18
7320	4802	C	E						DISC						E		N			-440,148,127.64
7320	4902	C	E						DISC						E		N			-93,549,590.46
															Line Number Total:					-49,081,511.92
7340	4801	C	B												E		N			-2,383,406.14
7340	4801	D	B												E		N			125,290,866.10
7340	4801	C	E												E		N			2,328,217.34
7340	4801	D	E												E		N			-140,679,985.78
7340	4802	C	B						DISC						E		N			-484,616,206.18
7340	4802	C	E						DISC						E		N			440,148,127.64
7340	4871	D	E												E		N			-527,993.21
7340	4901	C	B												E		N			-316,808,453.93
7340	4901	C	E												E		N			306,249,295.85
7340	4902	C	E						DISC						E		N			93,549,590.46
7340	4971	D	E												E		N			-67.21
															Line Number Total:					22,549,984.94
7410	4221	C	B				E		DISC						E		N			-3,687,588.09
7410	4221	D	B				F		DISC						E		N			3,613,950.74
7410	4221	C	E				E		DISC						E		N			3,687,588.09
7410	4221	D	E				F		DISC						E		N			-3,613,950.74
7410	4251	D	B				E		DISC						E		N			74.70
7410	4251	D	B				F		DISC						E		N			56,038.76
7410	4251	D	E				E		DISC						E		N			-74.70
7410	4251	D	E				F		DISC						E		N			-56,038.76
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			3,687,588.09
7440	4221	D	E				F		DISC						E		N			-3,613,950.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-74.70
7440	4251	D	E				F		DISC						E		N			-56,038.76
7440	4801	C	E												E		N			2,328,217.34
7440	4801	D	E												E		N			-140,679,985.78
7440	4871	D	E												E		N			-527,993.21
7440	4901	C	E												E		N			306,249,295.85
7440	4971	D	E												E		N			-67.21
															Line Number Total:					167,386,990.88
8693	4802	C	B						DISC						E		N			-484,616,206.18
8693	4802	C	E						DISC						E		N			440,148,127.64
8693	4902	C	E						DISC						E		N			93,549,590.46
															Line Number Total:					49,081,511.92
8800	4222	C	B				F		DISC						E		N			-973,635.46
8800	4222	C	E				F		DISC						E		N			1,028,824.26
8800	4252	D	E				F		DISC						E		N			-55,188.80
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,341,112.16
8840	4222	D	E				X		DISC						E		N			-4,341,112.16
8840	4972	D	E				X		DISC						E		N			-33,263.00
															Line Number Total:					-33,263.00
8896	4222	C	B				F		DISC						E		N			973,635.46
8896	4222	D	B				X		DISC						E		N			-4,341,112.16
8896	4222	C	E				F		DISC						E		N			-1,028,824.26
8896	4222	D	E				X		DISC						E		N			4,341,112.16
8896	4252	D	E				F		DISC						E		N			55,188.80
8896	4972	D	E				X		DISC						E		N			33,263.00
															Line Number Total:					33,263.00
9000	4222	C	B				F		DISC						E		N			-973,635.46
9000	4222	D	B				X		DISC						E		N			4,341,112.16
9000	4222	C	E				F		DISC						E		N			1,028,824.26
9000	4222	D	E				X		DISC						E		N			-4,341,112.16
9000	4252	D	E				F		DISC						E		N			-55,188.80
9000	4802	C	B						DISC						E		N			-484,616,206.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			440,148,127.64
9000	4902	C	E						DISC						E		N			93,549,590.46
9000	4972	D	E				X		DISC						E		N			-33,263.00
															Line Number Total:					49,048,248.92
9502	4801	C	E												E		N			2,328,217.34
9502	4801	D	E												E		N			-140,679,985.78
9502	4871	D	E												E		N			-527,993.21
9502	4901	C	E												E		N			306,249,295.85
9502	4971	D	E												E		N			-67.21
															Line Number Total:					167,369,466.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			10,463,458.79
7240	4221	D	B				F		DISC						E		N			-10,462,378.06
7240	4251	C	B				F		DISC						E		N			356,670.00
7240	4251	D	B				E		DISC						E		N			-451,854.00
7240	4801	C	B												E		N			548,837,836.21
7240	4901	C	B												E		N			14,551,841.08
															Line Number Total:					563,295,574.02
7320	4802	C	B						DISC						E		N			635,306,878.50
7320	4802	C	E						DISC						E		N			-514,511,247.07
7320	4902	C	E						DISC						E		N			-239,125,160.70
															Line Number Total:					-118,329,529.27
7340	4801	C	B												E		N			-548,837,836.21
7340	4801	C	E												E		N			475,142,452.49
7340	4802	C	B						DISC						E		N			-635,306,878.50
7340	4802	C	E						DISC						E		N			514,511,247.07
7340	4871	D	E												E		N			-3,776,140.97
7340	4901	C	B												E		N			-14,551,841.08
7340	4901	D	E												E		N			-13,802,244.62
7340	4902	C	E						DISC						E		N			239,125,160.70
7340	4971	D	E												E		N			-265,621.95
															Line Number Total:					12,238,296.93
7410	4221	C	B				E		DISC						E		N			-10,463,458.79
7410	4221	D	B				F		DISC						E		N			10,462,378.06
7410	4221	C	E				E		DISC						E		N			10,463,458.79
7410	4221	D	E				F		DISC						E		N			-10,462,378.06
7410	4251	C	B				F		DISC						E		N			-356,670.00
7410	4251	D	B				E		DISC						E		N			451,854.00
7410	4251	C	E				F		DISC						E		N			356,670.00
7410	4251	D	E				E		DISC						E		N			-451,854.00
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			10,463,458.79
7440	4221	D	E				F		DISC						E		N			-10,462,378.06
7440	4251	C	E				F		DISC						E		N			356,670.00
7440	4251	D	E				E		DISC						E		N			-451,854.00
7440	4801	C	E												E		N			475,142,452.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-3,776,140.97
7440	4901	D	E												E		N			-13,802,244.62
7440	4971	D	E												E		N			-265,621.95
															Line Number Total:					457,204,341.68
8693	4802	C	B						DISC						E		N			-635,306,878.50
8693	4802	C	E						DISC						E		N			514,511,247.07
8693	4902	C	E						DISC						E		N			239,125,160.70
															Line Number Total:					118,329,529.27
8800	4222	C	B				F		DISC						E		N			-3,346,126.46
8800	4222	C	E				F		DISC						E		N			3,346,777.47
8800	4252	D	E				F		DISC						E		N			-651.01
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,677,972.40
8840	4222	D	E				X		DISC						E		N			-4,677,972.40
8840	4972	D	E				X		DISC						E		N			-329,270.87
															Line Number Total:					-329,270.87
8896	4222	C	B				F		DISC						E		N			3,346,126.46
8896	4222	D	B				X		DISC						E		N			-4,677,972.40
8896	4222	C	E				F		DISC						E		N			-3,346,777.47
8896	4222	D	E				X		DISC						E		N			4,677,972.40
8896	4252	D	E				F		DISC						E		N			651.01
8896	4972	D	E				X		DISC						E		N			329,270.87
															Line Number Total:					329,270.87
9000	4222	C	B				F		DISC						E		N			-3,346,126.46
9000	4222	D	B				X		DISC						E		N			4,677,972.40
9000	4222	C	E				F		DISC						E		N			3,346,777.47
9000	4222	D	E				X		DISC						E		N			-4,677,972.40
9000	4252	D	E				F		DISC						E		N			-651.01
9000	4802	C	B						DISC						E		N			-635,306,878.50
9000	4802	C	E						DISC						E		N			514,511,247.07
9000	4902	C	E						DISC						E		N			239,125,160.70
9000	4972	D	E				X		DISC						E		N			-329,270.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 118,000,258.40
9502	4801	C	E												E		N			475,142,452.49
9502	4871	D	E												E		N			-3,776,140.97
9502	4901	D	E												E		N			-13,802,244.62
9502	4971	D	E												E		N			-265,621.95
																				Line Number Total: 457,298,444.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			20,336,068.65
7240	4221	D	B				F		DISC						E		N			-26,600,612.28
7240	4251	D	B				F		DISC						E		N			-534,837.92
7240	4801	C	B												E		N			992,943,347.22
7240	4901	C	B												E		N			419,190,462.34
															Line Number Total:					1,405,334,428.01
7320	4802	C	B						DISC						E		N			1,130,520,385.61
7320	4802	C	E						DISC						E		N			-1,088,293,849.50
7320	4902	C	E						DISC						E		N			-320,616,983.09
															Line Number Total:					-278,390,446.98
7340	4801	C	B												E		N			-992,943,347.22
7340	4801	C	E												E		N			930,256,864.81
7340	4802	C	B						DISC						E		N			-1,130,520,385.61
7340	4802	C	E						DISC						E		N			1,088,293,849.50
7340	4871	D	E												E		N			-3,072,189.13
7340	4901	C	B												E		N			-419,190,462.34
7340	4901	C	E												E		N			205,836,110.88
7340	4902	C	E						DISC						E		N			320,616,983.09
7340	4971	D	E												E		N			-135,057.49
															Line Number Total:					-857,633.51
7410	4221	C	B				E		DISC						E		N			-20,336,068.65
7410	4221	D	B				F		DISC						E		N			26,600,612.28
7410	4221	C	E				E		DISC						E		N			20,336,068.65
7410	4221	D	E				F		DISC						E		N			-26,600,612.28
7410	4251	D	B				F		DISC						E		N			534,837.92
7410	4251	D	E				F		DISC						E		N			-534,837.92
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			20,336,068.65
7440	4221	D	E				F		DISC						E		N			-26,600,612.28
7440	4251	D	E				F		DISC						E		N			-534,837.92
7440	4801	C	E												E		N			930,256,864.81
7440	4871	D	E												E		N			-3,072,189.13
7440	4901	C	E												E		N			205,836,110.88
7440	4971	D	E												E		N			-135,057.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,126,086,347.52
8693	4802	C	B						DISC						E		N			-1,130,520,385.61
8693	4802	C	E						DISC						E		N			1,088,293,849.50
8693	4902	C	E						DISC						E		N			320,616,983.09
															Line Number Total:					278,390,446.98
8800	4222	C	B				F		DISC						E		N			-41,872,990.69
8800	4222	C	E				F		DISC						E		N			42,615,448.24
8800	4252	D	E				F		DISC						E		N			-242,458.19
															Line Number Total:					499,999.36
8840	4222	D	B				X		DISC						E		N			49,460,894.18
8840	4222	D	E				X		DISC						E		N			-49,460,894.18
8840	4972	D	E				X		DISC						E		N			-2,534.37
															Line Number Total:					-2,534.37
8896	4222	C	B				F		DISC						E		N			41,872,990.69
8896	4222	D	B				X		DISC						E		N			-49,460,894.18
8896	4222	C	E				F		DISC						E		N			-42,615,448.24
8896	4222	D	E				X		DISC						E		N			49,460,894.18
8896	4252	D	E				F		DISC						E		N			242,458.19
8896	4972	D	E				X		DISC						E		N			2,534.37
															Line Number Total:					-497,464.99
9000	4222	C	B				F		DISC						E		N			-41,872,990.69
9000	4222	D	B				X		DISC						E		N			49,460,894.18
9000	4222	C	E				F		DISC						E		N			42,615,448.24
9000	4222	D	E				X		DISC						E		N			-49,460,894.18
9000	4252	D	E				F		DISC						E		N			-242,458.19
9000	4802	C	B						DISC						E		N			-1,130,520,385.61
9000	4802	C	E						DISC						E		N			1,088,293,849.50
9000	4902	C	E						DISC						E		N			320,616,983.09
9000	4972	D	E				X		DISC						E		N			-2,534.37
															Line Number Total:					278,887,911.97
9502	4801	C	E												E		N			930,256,864.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-3,072,189.13
9502	4901	C	E												E		N			205,836,110.88
9502	4971	D	E												E		N			-135,057.49
																Line Number Total:				1,132,885,729.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,884,737,425.98
1000	4801	C	E												U		Y			2,114,852,788.49
1000	4802	C	B						DISC						U		Y			-2,585,487,900.49
1000	4802	C	E						DISC						U		Y			2,310,148,534.14
1000	4901	C	B												U		Y			-602,463,462.26
1000	4901	C	E												U		Y			508,870,087.16
1000	4902	C	E						DISC						U		Y			1,408,902,231.32
															Line Number Total:					270,084,852.38
2140	4201	D	B												U		Y			6,966,651,316.29
2140	4221	C	B				E		DISC						U		Y			-5,596,644.02
2140	4221	D	B				F		DISC						U		Y			18,168,083.80
2140	4222	D	B				F		DISC						U		Y			27,620,480.03
2140	4251	D	B				E		DISC						U		Y			4,786.29
2140	4801	C	B												U		Y			-2,884,737,425.98
2140	4802	C	B						DISC						U		Y			-2,585,487,900.49
2140	4901	C	B												U		Y			-602,463,462.26
															Line Number Total:					934,159,233.66
2210	4871	D	E												U		Y			15,319,557.86
2210	4971	D	E												U		Y			86,112.16
															Line Number Total:					15,405,670.02
2398	4510	C	E			A									U	X	Y			-139,798,204.47
2398	4610	C	E												U	X	Y			-201,065,363.75
2398	4700	C	E												U	X	Y			-231,047,846.86
															Line Number Total:					-571,911,415.08
4036	4393	C	E	P	109289				DISC						U		Y			-108,000,000.00
5800	4222	D	B				F		DISC						U		Y			-27,620,480.03
5800	4222	D	E				F		DISC						U		Y			26,023,125.81
5800	4252	D	E				F		DISC						U		Y			1,597,354.22
5800	4972	D	E				X		DISC						U		Y			431,363.78
															Line Number Total:					431,363.78
5810	4221	C	B				E		DISC						U		Y			5,596,644.02
5810	4221	D	B				F		DISC						U		Y			-18,168,083.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	C	E				E		DISC						U		Y			-5,596,644.02
5810	4221	D	E				F		DISC						U		Y			18,168,083.80
5810	4251	D	B				E		DISC						U		Y			-4,786.29
5810	4251	D	E				E		DISC						U		Y			4,786.29
															Line Number Total:					0.00
7240	4221	C	B				E		DISC						U		Y			5,596,644.02
7240	4221	D	B				F		DISC						U		Y			-18,168,083.80
7240	4251	D	B				E		DISC						U		Y			-4,786.29
7240	4801	C	B												U		Y			2,884,737,425.98
7240	4901	C	B												U		Y			602,463,462.26
															Line Number Total:					3,474,624,662.17
7320	4802	C	B						DISC						U		Y			2,585,487,900.49
7320	4802	C	E						DISC						U		Y			-2,310,148,534.14
7320	4902	C	E						DISC						U		Y			-1,408,902,231.32
															Line Number Total:					-1,133,562,864.97
7440	4221	C	E				E		DISC						U		Y			5,596,644.02
7440	4221	D	E				F		DISC						U		Y			-18,168,083.80
7440	4251	D	E				E		DISC						U		Y			-4,786.29
7440	4801	C	E												U		Y			2,114,852,788.49
7440	4871	D	E												U		Y			-15,319,557.86
7440	4901	C	E												U		Y			508,870,087.16
7440	4971	D	E												U		Y			-86,112.16
															Line Number Total:					2,595,740,979.56
8693	4802	C	B						DISC						U		Y			-2,585,487,900.49
8693	4802	C	E						DISC						U		Y			2,310,148,534.14
8693	4902	C	E						DISC						U		Y			1,408,902,231.32
															Line Number Total:					1,133,562,864.97
8800	4222	D	B				F		DISC						U		Y			27,620,480.03
8800	4222	D	E				F		DISC						U		Y			-26,023,125.81
8800	4252	D	E				F		DISC						U		Y			-1,597,354.22
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		Y			-431,363.78
9000	4222	D	B				F		DISC						U		Y			27,620,480.03
9000	4222	D	E				F		DISC						U		Y			-26,023,125.81
9000	4252	D	E				F		DISC						U		Y			-1,597,354.22
9000	4802	C	B						DISC						U		Y			-2,585,487,900.49
9000	4802	C	E						DISC						U		Y			2,310,148,534.14
9000	4902	C	E						DISC						U		Y			1,408,902,231.32
9000	4972	D	E				X		DISC						U		Y			-431,363.78
															Line Number Total:					1,133,131,501.19
9502	4801	C	E												U		Y			2,114,852,788.49
9502	4871	D	E												U		Y			-15,319,557.86
9502	4901	C	E												U		Y			508,870,087.16
9502	4971	D	E												U		Y			-86,112.16
															Line Number Total:					2,608,317,205.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,206,949,634.01
1000	4801	C	E												U		N			6,046,867,690.17
1000	4802	C	B						DISC						U		N			-2,117,850,803.43
1000	4802	C	E						DISC						U		N			2,254,807,216.43
1000	4901	C	B												U		N			-177,163,792.10
1000	4901	C	E												U		N			342,554,298.68
1000	4902	C	E						DISC						U		N			1,331,462,938.01
															Line Number Total:					2,473,727,913.75
2140	4201	D	B												U		N			12,314,988,474.78
2140	4221	D	B				F		DISC						U		N			56,751,087.80
2140	4222	D	B				F		DISC						U		N			29,624,132.04
2140	4251	D	B				E		DISC						U		N			11,078,540.16
2140	4801	C	B												U		N			-5,206,949,634.01
2140	4802	C	B						DISC						U		N			-2,117,850,803.43
2140	4901	C	B												U		N			-177,163,792.10
															Line Number Total:					4,910,478,005.24
2210	4871	D	E												U		N			126,289,805.37
2210	4971	D	E												U		N			639,284.00
															Line Number Total:					126,929,089.37
2440	4510	C	E			A									U	X	N			236,212,022.09
2440	4610	C	E												U	X	N			1,010,955,554.62
2440	4700	C	E												U	X	N			1,179,961,839.67
															Line Number Total:					2,427,129,416.38
4036	4393	C	E	P	109289				DISC						U		N			-141,100,000.00
5800	4222	D	B				F		DISC						U		N			-29,624,132.04
5800	4222	D	E				F		DISC						U		N			23,369,012.39
5800	4252	D	E				E		DISC						U		N			1,110,933.82
5800	4252	D	E				F		DISC						U		N			14,525,253.10
5800	4972	D	E				X		DISC						U		N			4,373,638.07
															Line Number Total:					13,754,705.34
5810	4221	D	B				F		DISC						U		N			-56,751,087.80
5810	4221	D	E				F		DISC						U		N			48,657,551.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		N			-11,078,540.16
5810	4251	D	E				E		DISC						U		N			9,967,606.34
															Line Number Total:					-9,204,469.82
7240	4221	D	B				F		DISC						U		N			-56,751,087.80
7240	4251	D	B				E		DISC						U		N			-11,078,540.16
7240	4801	C	B												U		N			5,206,949,634.01
7240	4901	C	B												U		N			177,163,792.10
															Line Number Total:					5,316,283,798.15
7320	4802	C	B						DISC						U		N			2,117,850,803.43
7320	4802	C	E						DISC						U		N			-2,254,807,216.43
7320	4902	C	E						DISC						U		N			-1,331,462,938.01
															Line Number Total:					-1,468,419,351.01
7440	4221	D	E				F		DISC						U		N			-48,657,551.80
7440	4251	D	E				E		DISC						U		N			-9,967,606.34
7440	4801	C	E												U		N			6,046,867,690.17
7440	4871	D	E												U		N			-126,289,805.37
7440	4901	C	E												U		N			342,554,298.68
7440	4971	D	E												U		N			-639,284.00
															Line Number Total:					6,203,867,741.34
8693	4802	C	B						DISC						U		N			-2,117,850,803.43
8693	4802	C	E						DISC						U		N			2,254,807,216.43
8693	4902	C	E						DISC						U		N			1,331,462,938.01
															Line Number Total:					1,468,419,351.01
8800	4222	D	B				F		DISC						U		N			29,624,132.04
8800	4222	D	E				F		DISC						U		N			-23,369,012.39
8800	4252	D	E				F		DISC						U		N			-14,525,253.10
															Line Number Total:					-8,270,133.45
8840	4252	D	E				E		DISC						U		N			-1,110,933.82
8840	4972	D	E				X		DISC						U		N			-4,373,638.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: -5,484,571.89
9000	4222	D	B				F		DISC						U		N			29,624,132.04
9000	4222	D	E				F		DISC						U		N			-23,369,012.39
9000	4252	D	E				E		DISC						U		N			-1,110,933.82
9000	4252	D	E				F		DISC						U		N			-14,525,253.10
9000	4802	C	B						DISC						U		N			-2,117,850,803.43
9000	4802	C	E						DISC						U		N			2,254,807,216.43
9000	4902	C	E						DISC						U		N			1,331,462,938.01
9000	4972	D	E				X		DISC						U		N			-4,373,638.07
																				Line Number Total: 1,454,664,645.67
9502	4801	C	E												U		N			6,046,867,690.17
9502	4871	D	E												U		N			-126,289,805.37
9502	4901	C	E												U		N			342,554,298.68
9502	4971	D	E												U		N			-639,284.00
																				Line Number Total: 6,262,492,899.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,910,001,354.59
1000	4802	C	E						DISC						U		N			21,845,880.65
1000	4901	C	E												U		N			25,398,888.67
1000	4902	C	E						DISC						U		N			86,918,226.60
															Line Number Total:					4,044,164,350.51
2440	4510	C	E			A									U	X	N			1,016,144,827.00
2440	4610	C	E												U	X	N			5,464,101,128.30
2440	4700	C	E												U	X	N			3,407,273,631.91
															Line Number Total:					9,887,519,587.21
4000	4119	D	E	P	109289				DISC				X		U		N	1		13,934,656,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-46,991,000.00
4200	4170	D	E	P	109148				DISC		57	3010			U		N			1,660,000.00
5800	4222	D	E				F		DISC						U		N			30,720,752.91
5800	4252	D	E				E		DISC						U		N			437,617.80
5800	4252	D	E				F		DISC						U		N			10,863,826.45
															Line Number Total:					42,022,197.16
5810	4251	D	E				E		DISC						U		N			336,740.56
7320	4802	C	E						DISC						U		N			-21,845,880.65
7320	4902	C	E						DISC						U		N			-86,918,226.60
															Line Number Total:					-108,764,107.25
7440	4251	D	E				E		DISC						U		N			-336,740.56
7440	4801	C	E												U		N			3,910,001,354.59
7440	4901	C	E												U		N			25,398,888.67
															Line Number Total:					3,935,063,502.70
8690	4802	C	E						DISC						U		N			21,845,880.65
8690	4902	C	E						DISC						U		N			86,918,226.60
															Line Number Total:					108,764,107.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E				F		DISC						U		N			-30,720,752.91
8800	4252	D	E				F		DISC						U		N			-10,863,826.45
															Line Number Total:					-41,584,579.36
8840	4252	D	E				E		DISC						U		N			-437,617.80
9000	4222	D	E				F		DISC						U		N			-30,720,752.91
9000	4252	D	E				E		DISC						U		N			-437,617.80
9000	4252	D	E				F		DISC						U		N			-10,863,826.45
9000	4802	C	E						DISC						U		N			21,845,880.65
9000	4902	C	E						DISC						U		N			86,918,226.60
															Line Number Total:					66,741,910.09
9502	4801	C	E												U		N			3,910,001,354.59
9502	4901	C	E												U		N			25,398,888.67
															Line Number Total:					3,935,400,243.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3010

1000	Total new obligations	6,787,977,116.64
2140	Unobligated balance carried forward, start of year	5,844,678,074.94
2210	Resources available from recoveries of prior year obligations	142,334,759.39
2398	Unobligated balance expiring or withdrawn	-571,911,415.08
2440	Unobligated balance carried forward, end of year	12,314,689,839.63
4000	Appropriation	13,934,656,000.00
4035	Appropriation permanently reduced	-46,991,000.00
4036	Unobligated balance permanently reduced	-249,100,000.00
4200	Transferred from other accounts [Treas Acct]	1,660,000.00
5800	Offsetting collections (cash)	56,208,266.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	-8,867,729.26
7240	Obligated balance, start of year	11,187,430,993.28
7320	Total outlays (gross)	-3,170,035,743.07
7340	Adjustments in expired accounts (net)	32,331,577.82
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	14,704,236,914.54
8690	Outlays from new discretionary authority	108,764,107.25
8693	Outlays from discretionary balances	3,061,271,635.82
8800	Federal sources	-49,354,713.45
8840	Non-Federal sources	-6,739,545.46
8896	Portion of offsetting collections (cash) credited to expired accounts	-114,007.37
9000	Outlays	3,113,941,484.16
9502	Unpaid obligation, end of year	14,782,812,914.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -00 /02 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			460.00
7240	4221	D	B				F		DISC						E		N			-460.00
7240	4801	C	B												E		N			19,553,599.93
7240	4901	C	B												E		N			1,451,310.20
																Line Number Total:				21,004,910.13
7320	4802	C	B						DISC						E		N			4,075,612.70
7320	4802	C	E						DISC						E		N			-4,075,612.70
7320	4902	C	E						DISC						E		N			-350,302,629.57
																Line Number Total:				-350,302,629.57
7340	4801	C	B												E		N			-19,553,599.93
7340	4801	C	E												E		N			26,977,254.72
7340	4802	C	B						DISC						E		N			-4,075,612.70
7340	4802	C	E						DISC						E		N			4,075,612.70
7340	4871	D	E												E		N			-724,337.51
7340	4901	C	B												E		N			-1,451,310.20
7340	4901	C	E												E		N			931,167.84
7340	4902	C	E						DISC						E		N			350,302,629.57
7340	4971	D	E												E		N			-0.43
																Line Number Total:				356,481,804.06
7410	4221	C	B				E		DISC						E		N			-460.00
7410	4221	D	B				F		DISC						E		N			460.00
7410	4221	C	E				E		DISC						E		N			460.00
7410	4221	D	E				F		DISC						E		N			-460.00
																Line Number Total:				0.00
7440	4221	C	E				E		DISC						E		N			460.00
7440	4221	D	E				F		DISC						E		N			-460.00
7440	4801	C	E												E		N			26,977,254.72
7440	4871	D	E												E		N			-724,337.51
7440	4901	C	E												E		N			931,167.84
7440	4971	D	E												E		N			-0.43
																Line Number Total:				27,184,084.62
8693	4802	C	B						DISC						E		N			-4,075,612.70
8693	4802	C	E						DISC						E		N			4,075,612.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -00 /02 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			350,302,629.57
															Line Number Total:					350,302,629.57
8800	4222	C	B				F		DISC						E		N			-1,439.87
8800	4222	C	E				F		DISC						E		N			1,439.87
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,502.58
8840	4222	D	E				X		DISC						E		N			-4,502.58
8840	4972	D	E				X		DISC						E		N			-357,399,676.80
															Line Number Total:					-357,399,676.80
8896	4222	C	B				F		DISC						E		N			1,439.87
8896	4222	D	B				X		DISC						E		N			-4,502.58
8896	4222	C	E				F		DISC						E		N			-1,439.87
8896	4222	D	E				X		DISC						E		N			4,502.58
8896	4972	D	E				X		DISC						E		N			357,399,676.80
															Line Number Total:					357,399,676.80
9000	4222	C	B				F		DISC						E		N			-1,439.87
9000	4222	D	B				X		DISC						E		N			4,502.58
9000	4222	C	E				F		DISC						E		N			1,439.87
9000	4222	D	E				X		DISC						E		N			-4,502.58
9000	4802	C	B						DISC						E		N			-4,075,612.70
9000	4802	C	E						DISC						E		N			4,075,612.70
9000	4902	C	E						DISC						E		N			350,302,629.57
9000	4972	D	E				X		DISC						E		N			-357,399,676.80
															Line Number Total:					-7,097,047.23
9502	4801	C	E												E		N			26,977,254.72
9502	4871	D	E												E		N			-724,337.51
9502	4901	C	E												E		N			931,167.84
9502	4971	D	E												E		N			-0.43
															Line Number Total:					27,184,084.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -01 /03 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,498,799.97
7240	4901	C	B												E		N			180,469.02
															Line Number Total:					41,679,268.99
7320	4802	C	B						DISC						E		N			209,020,788.84
7320	4802	C	E						DISC						E		N			-209,020,788.84
7320	4902	C	E						DISC						E		N			-983,491.66
7320	4902	D	E						DISC						E		N			66.24
															Line Number Total:					-983,425.42
7340	4801	C	B												E		N			-41,498,799.97
7340	4801	C	E												E		N			40,876,834.40
7340	4802	C	B						DISC						E		N			-209,020,788.84
7340	4802	C	E						DISC						E		N			209,020,788.84
7340	4871	D	E												E		N			-1,055,169.08
7340	4901	C	B												E		N			-180,469.02
7340	4901	C	E												E		N			14,288.17
7340	4902	C	E						DISC						E		N			983,491.66
7340	4902	D	E						DISC						E		N			-66.24
															Line Number Total:					-859,890.08
7440	4801	C	E												E		N			40,876,834.40
7440	4871	D	E												E		N			-1,055,169.08
7440	4901	C	E												E		N			14,288.17
															Line Number Total:					39,835,953.49
8693	4802	C	B						DISC						E		N			-209,020,788.84
8693	4802	C	E						DISC						E		N			209,020,788.84
8693	4902	C	E						DISC						E		N			983,491.66
8693	4902	D	E						DISC						E		N			-66.24
															Line Number Total:					983,425.42
8800	4222	C	B				F		DISC						E		N			-136,998.41
8800	4222	C	E				F		DISC						E		N			136,932.17
8800	4252	C	E				F		DISC						E		N			66.24
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -01 /03 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				X		DISC						E		N			963,491.51
8840	4222	D	E				X		DISC						E		N			-963,491.51
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			136,998.41
8896	4222	D	B				X		DISC						E		N			-963,491.51
8896	4222	C	E				F		DISC						E		N			-136,932.17
8896	4222	D	E				X		DISC						E		N			963,491.51
8896	4252	C	E				F		DISC						E		N			-66.24
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-136,998.41
9000	4222	D	B				X		DISC						E		N			963,491.51
9000	4222	C	E				F		DISC						E		N			136,932.17
9000	4222	D	E				X		DISC						E		N			-963,491.51
9000	4252	C	E				F		DISC						E		N			66.24
9000	4802	C	B						DISC						E		N			-209,020,788.84
9000	4802	C	E						DISC						E		N			209,020,788.84
9000	4902	C	E						DISC						E		N			983,491.66
9000	4902	D	E						DISC						E		N			-66.24
															Line Number Total:					983,425.42
9502	4801	C	E												E		N			40,876,834.40
9502	4871	D	E												E		N			-1,055,169.08
9502	4901	C	E												E		N			14,288.17
															Line Number Total:					39,835,953.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			2,097,919.59
7240	4221	D	B				F		DISC						E		N			-2,174,226.19
7240	4801	C	B												E		N			122,315,481.52
7240	4901	D	B												E		N			-24,731,457.20
															Line Number Total:					97,507,717.72
7320	4802	C	B						DISC						E		N			314,447,100.20
7320	4802	C	E						DISC						E		N			-318,262,755.60
7320	4902	C	E						DISC						E		N			-3,684,388.53
															Line Number Total:					-7,500,043.93
7340	4801	C	B												E		N			-122,315,481.52
7340	4801	C	E												E		N			115,388,501.00
7340	4802	C	B						DISC						E		N			-314,447,100.20
7340	4802	C	E						DISC						E		N			318,262,755.60
7340	4871	D	E												E		N			-394,295.89
7340	4901	D	B												E		N			24,731,457.20
7340	4901	D	E												E		N			-25,304,315.73
7340	4902	C	E						DISC						E		N			3,684,388.53
															Line Number Total:					-394,091.01
7410	4221	C	B				E		DISC						E		N			-2,097,919.59
7410	4221	D	B				F		DISC						E		N			2,174,226.19
7410	4221	C	E				E		DISC						E		N			2,097,919.59
7410	4221	D	E				F		DISC						E		N			-2,174,226.19
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			2,097,919.59
7440	4221	D	E				F		DISC						E		N			-2,174,226.19
7440	4801	C	E												E		N			115,388,501.00
7440	4871	D	E												E		N			-394,295.89
7440	4901	D	E												E		N			-25,304,315.73
															Line Number Total:					89,613,582.78
8693	4802	C	B						DISC						E		N			-314,447,100.20
8693	4802	C	E						DISC						E		N			318,262,755.60
8693	4902	C	E						DISC						E		N			3,684,388.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					7,500,043.93
8800	4222	C	B				F		DISC						E		N			-1,553,164.09
8800	4222	C	E				F		DISC						E		N			1,553,164.09
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			2,006,864.18
8840	4222	D	E				X		DISC						E		N			-2,006,864.18
8840	4972	D	E				X		DISC						E		N			-170,902.51
															Line Number Total:					-170,902.51
8896	4222	C	B				F		DISC						E		N			1,553,164.09
8896	4222	D	B				X		DISC						E		N			-2,006,864.18
8896	4222	C	E				F		DISC						E		N			-1,553,164.09
8896	4222	D	E				X		DISC						E		N			2,006,864.18
8896	4972	D	E				X		DISC						E		N			170,902.51
															Line Number Total:					170,902.51
9000	4222	C	B				F		DISC						E		N			-1,553,164.09
9000	4222	D	B				X		DISC						E		N			2,006,864.18
9000	4222	C	E				F		DISC						E		N			1,553,164.09
9000	4222	D	E				X		DISC						E		N			-2,006,864.18
9000	4802	C	B						DISC						E		N			-314,447,100.20
9000	4802	C	E						DISC						E		N			318,262,755.60
9000	4902	C	E						DISC						E		N			3,684,388.53
9000	4972	D	E				X		DISC						E		N			-170,902.51
															Line Number Total:					7,329,141.42
9502	4801	C	E												E		N			115,388,501.00
9502	4871	D	E												E		N			-394,295.89
9502	4901	D	E												E		N			-25,304,315.73
															Line Number Total:					89,689,889.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,393,262.40
7240	4221	D	B				F		DISC						E		N			-1,393,262.40
7240	4801	C	B												E		N			109,845,805.32
7240	4901	C	B												E		N			36,984,786.29
															Line Number Total:					146,830,591.61
7320	4802	C	B						DISC						E		N			307,359,183.61
7320	4802	C	E						DISC						E		N			-313,525,039.11
7320	4902	C	E						DISC						E		N			-15,738,146.60
															Line Number Total:					-21,904,002.10
7340	4801	C	B												E		N			-109,845,805.32
7340	4801	C	E												E		N			95,467,125.32
7340	4802	C	B						DISC						E		N			-307,359,183.61
7340	4802	C	E						DISC						E		N			313,525,039.11
7340	4871	D	E												E		N			-3,446.38
7340	4901	C	B												E		N			-36,984,786.29
7340	4901	C	E												E		N			30,665,686.43
7340	4902	C	E						DISC						E		N			15,738,146.60
															Line Number Total:					1,202,775.86
7410	4221	C	B				E		DISC						E		N			-1,393,262.40
7410	4221	D	B				F		DISC						E		N			1,393,262.40
7410	4221	C	E				E		DISC						E		N			1,393,262.40
7410	4221	D	E				F		DISC						E		N			-1,393,262.40
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			1,393,262.40
7440	4221	D	E				F		DISC						E		N			-1,393,262.40
7440	4801	C	E												E		N			95,467,125.32
7440	4871	D	E												E		N			-3,446.38
7440	4901	C	E												E		N			30,665,686.43
															Line Number Total:					126,129,365.37
8693	4802	C	B						DISC						E		N			-307,359,183.61
8693	4802	C	E						DISC						E		N			313,525,039.11
8693	4902	C	E						DISC						E		N			15,738,146.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,904,002.10
8800	4222	C	B				F		DISC						E		N			-59,563.29
8800	4222	C	E				F		DISC						E		N			59,563.29
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			83,103.84
8840	4222	D	E				X		DISC						E		N			-83,103.84
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			59,563.29
8896	4222	D	B				X		DISC						E		N			-83,103.84
8896	4222	C	E				F		DISC						E		N			-59,563.29
8896	4222	D	E				X		DISC						E		N			83,103.84
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-59,563.29
9000	4222	D	B				X		DISC						E		N			83,103.84
9000	4222	C	E				F		DISC						E		N			59,563.29
9000	4222	D	E				X		DISC						E		N			-83,103.84
9000	4802	C	B						DISC						E		N			-307,359,183.61
9000	4802	C	E						DISC						E		N			313,525,039.11
9000	4902	C	E						DISC						E		N			15,738,146.60
															Line Number Total:					21,904,002.10
9502	4801	C	E												E		N			95,467,125.32
9502	4871	D	E												E		N			-3,446.38
9502	4901	C	E												E		N			30,665,686.43
															Line Number Total:					126,129,365.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			712,416.40
7240	4221	D	B				F		DISC						E		N			-712,416.40
7240	4801	C	B												E		N			534,875,490.30
7240	4901	C	B												E		N			9,054,818.36
															Line Number Total:					543,930,308.66
7320	4802	C	B						DISC						E		N			494,956,426.86
7320	4802	C	E						DISC						E		N			-444,697,162.38
7320	4902	C	E						DISC						E		N			-187,267,439.92
															Line Number Total:					-137,008,175.44
7340	4801	C	B												E		N			-534,875,490.30
7340	4801	C	E												E		N			422,868,090.96
7340	4802	C	B						DISC						E		N			-494,956,426.86
7340	4802	C	E						DISC						E		N			444,697,162.38
7340	4871	D	E												E		N			-399,509.86
7340	4901	C	B												E		N			-9,054,818.36
7340	4901	D	E												E		N			-13,578,529.36
7340	4902	C	E						DISC						E		N			187,267,439.92
7340	4971	D	E												E		N			-17,689.61
															Line Number Total:					1,950,228.91
7410	4221	C	B				E		DISC						E		N			-712,416.40
7410	4221	D	B				F		DISC						E		N			712,416.40
7410	4221	C	E				E		DISC						E		N			712,416.40
7410	4221	D	E				F		DISC						E		N			-712,416.40
															Line Number Total:					0.00
7440	4221	C	E				E		DISC						E		N			712,416.40
7440	4221	D	E				F		DISC						E		N			-712,416.40
7440	4801	C	E												E		N			422,868,090.96
7440	4871	D	E												E		N			-399,509.86
7440	4901	D	E												E		N			-13,578,529.36
7440	4971	D	E												E		N			-17,689.61
															Line Number Total:					408,872,362.13
8693	4802	C	B						DISC						E		N			-494,956,426.86
8693	4802	C	E						DISC						E		N			444,697,162.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			187,267,439.92
															Line Number Total:					137,008,175.44
8800	4222	C	B				F		DISC						E		N			-721,509.90
8800	4222	C	E				F		DISC						E		N			723,700.57
8800	4252	D	E				F		DISC						E		N			-2,190.67
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			860,728.69
8840	4222	D	E				X		DISC						E		N			-860,728.69
8840	4972	D	E				X		DISC						E		N			-0.99
															Line Number Total:					-0.99
8896	4222	C	B				F		DISC						E		N			721,509.90
8896	4222	D	B				X		DISC						E		N			-860,728.69
8896	4222	C	E				F		DISC						E		N			-723,700.57
8896	4222	D	E				X		DISC						E		N			860,728.69
8896	4252	D	E				F		DISC						E		N			2,190.67
8896	4972	D	E				X		DISC						E		N			0.99
															Line Number Total:					0.99
9000	4222	C	B				F		DISC						E		N			-721,509.90
9000	4222	D	B				X		DISC						E		N			860,728.69
9000	4222	C	E				F		DISC						E		N			723,700.57
9000	4222	D	E				X		DISC						E		N			-860,728.69
9000	4252	D	E				F		DISC						E		N			-2,190.67
9000	4802	C	B						DISC						E		N			-494,956,426.86
9000	4802	C	E						DISC						E		N			444,697,162.38
9000	4902	C	E						DISC						E		N			187,267,439.92
9000	4972	D	E				X		DISC						E		N			-0.99
															Line Number Total:					137,008,174.45
9502	4801	C	E												E		N			422,868,090.96
9502	4871	D	E												E		N			-399,509.86
9502	4901	D	E												E		N			-13,578,529.36
9502	4971	D	E												E		N			-17,689.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	408,872,362.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-541,551,174.66
1000	4801	C	E												U		Y			449,425,487.68
1000	4802	C	B						DISC						U		Y			-329,538,058.96
1000	4802	C	E						DISC						U		Y			341,251,827.63
1000	4901	C	B												U		Y			-109,739,594.65
1000	4901	C	E												U		Y			129,231,952.03
1000	4902	C	E						DISC						U		Y			116,816,670.93
															Line Number Total:					55,897,110.00
2140	4201	D	B												U		Y			1,217,886,165.72
2140	4221	C	B				E		DISC						U		Y			-232,294.34
2140	4221	D	B				F		DISC						U		Y			232,294.34
2140	4222	D	B				F		DISC						U		Y			12,482,604.79
2140	4801	C	B												U		Y			-541,551,174.66
2140	4802	C	B						DISC						U		Y			-329,538,058.96
2140	4901	C	B												U		Y			-109,739,594.65
															Line Number Total:					249,539,942.24
2210	4871	D	E												U		Y			18,498,084.29
2210	4971	D	E												U		Y			265,577.88
															Line Number Total:					18,763,662.17
2398	4510	C	E			A									U	X	Y			-37,935,102.20
2398	4610	C	E												U	X	Y			-20,286,855.45
2398	4700	C	E												U	X	Y			-155,624,419.71
															Line Number Total:					-213,846,377.36
5800	4222	D	B				F		DISC						U		Y			-12,482,604.79
5800	4222	D	E				F		DISC						U		Y			11,744,931.85
5800	4252	D	E				F		DISC						U		Y			872,672.94
5800	4972	D	E				X		DISC						U		Y			1,304,882.95
															Line Number Total:					1,439,882.95
5810	4221	C	B				E		DISC						U		Y			232,294.34
5810	4221	D	B				F		DISC						U		Y			-232,294.34
5810	4221	C	E				E		DISC						U		Y			-232,294.34
5810	4221	D	E				F		DISC						U		Y			232,294.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4221	C	B				E		DISC						U		Y			232,294.34
7240	4221	D	B				F		DISC						U		Y			-232,294.34
7240	4801	C	B												U		Y			541,551,174.66
7240	4901	C	B												U		Y			109,739,594.65
															Line Number Total:					651,290,769.31
7320	4802	C	B						DISC						U		Y			329,538,058.96
7320	4802	C	E						DISC						U		Y			-341,251,827.63
7320	4902	C	E						DISC						U		Y			-116,816,670.93
															Line Number Total:					-128,530,439.60
7440	4221	C	E				E		DISC						U		Y			232,294.34
7440	4221	D	E				F		DISC						U		Y			-232,294.34
7440	4801	C	E												U		Y			449,425,487.68
7440	4871	D	E												U		Y			-18,498,084.29
7440	4901	C	E												U		Y			129,231,952.03
7440	4971	D	E												U		Y			-265,577.88
															Line Number Total:					559,893,777.54
8693	4802	C	B						DISC						U		Y			-329,538,058.96
8693	4802	C	E						DISC						U		Y			341,251,827.63
8693	4902	C	E						DISC						U		Y			116,816,670.93
															Line Number Total:					128,530,439.60
8800	4222	D	B				F		DISC						U		Y			12,482,604.79
8800	4222	D	E				F		DISC						U		Y			-11,744,931.85
8800	4252	D	E				F		DISC						U		Y			-872,672.94
															Line Number Total:					-135,000.00
8840	4972	D	E				X		DISC						U		Y			-1,304,882.95
9000	4222	D	B				F		DISC						U		Y			12,482,604.79
9000	4222	D	E				F		DISC						U		Y			-11,744,931.85
9000	4252	D	E				F		DISC						U		Y			-872,672.94
9000	4802	C	B						DISC						U		Y			-329,538,058.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						U		Y			341,251,827.63
9000	4902	C	E						DISC						U		Y			116,816,670.93
9000	4972	D	E				X		DISC						U		Y			-1,304,882.95
															Line Number Total:					127,090,556.65
9502	4801	C	E												U		Y			449,425,487.68
9502	4871	D	E												U		Y			-18,498,084.29
9502	4901	C	E												U		Y			129,231,952.03
9502	4971	D	E												U		Y			-265,577.88
															Line Number Total:					559,893,777.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,845,403,906.20
1000	4801	C	E												U		N			1,512,284,982.35
1000	4802	C	B						DISC						U		N			-148,994,726.38
1000	4802	C	E						DISC						U		N			197,946,687.92
1000	4901	C	B												U		N			-64,381,007.44
1000	4901	C	E												U		N			225,938,470.70
1000	4902	C	E						DISC						U		N			604,569,826.59
															Line Number Total:					481,960,327.54
2140	4201	D	B												U		N			3,126,837,816.31
2140	4221	D	B				F		DISC						U		N			1,733,767.20
2140	4222	D	B				F		DISC						U		N			5,571,604.07
2140	4251	D	B				E		DISC						U		N			121,651.80
2140	4801	C	B												U		N			-1,845,403,906.20
2140	4802	C	B						DISC						U		N			-148,994,726.38
2140	4901	C	B												U		N			-64,381,007.44
															Line Number Total:					1,075,485,199.36
2210	4871	D	E												U		N			32,499,908.10
2210	4971	D	E												U		N			353,795.09
															Line Number Total:					32,853,703.19
2440	4510	C	E			A									U	X	N			38,865,596.46
2440	4610	C	E												U	X	N			251,459,899.60
2440	4700	C	E												U	X	N			194,129,756.94
															Line Number Total:					484,455,253.00
4036	4393	C	E	P	109148				DISC						U		N			-142,000,000.00
5800	4222	D	B				F		DISC						U		N			-5,571,604.07
5800	4222	D	E				F		DISC						U		N			5,385,020.55
5800	4252	D	E				E		DISC						U		N			121,651.80
5800	4252	D	E				F		DISC						U		N			562,069.65
5800	4972	D	E				X		DISC						U		N			39,411.66
															Line Number Total:					536,549.59
5810	4221	D	B				F		DISC						U		N			-1,733,767.20
5810	4221	D	E				F		DISC						U		N			1,057,327.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		N			-121,651.80
5810	4251	D	E				F		DISC						U		N			338,219.80
															Line Number Total:					-459,871.60
7240	4221	D	B				F		DISC						U		N			-1,733,767.20
7240	4251	D	B				E		DISC						U		N			-121,651.80
7240	4801	C	B												U		N			1,845,403,906.20
7240	4901	C	B												U		N			64,381,007.44
															Line Number Total:					1,907,929,494.64
7320	4802	C	B						DISC						U		N			148,994,726.38
7320	4802	C	E						DISC						U		N			-197,946,687.92
7320	4902	C	E						DISC						U		N			-604,569,826.59
															Line Number Total:					-653,521,788.13
7440	4221	D	E				F		DISC						U		N			-1,057,327.60
7440	4251	D	E				F		DISC						U		N			-338,219.80
7440	4801	C	E												U		N			1,512,284,982.35
7440	4871	D	E												U		N			-32,499,908.10
7440	4901	C	E												U		N			225,938,470.70
7440	4971	D	E												U		N			-353,795.09
															Line Number Total:					1,703,974,202.46
8693	4802	C	B						DISC						U		N			-148,994,726.38
8693	4802	C	E						DISC						U		N			197,946,687.92
8693	4902	C	E						DISC						U		N			604,569,826.59
															Line Number Total:					653,521,788.13
8800	4222	D	B				F		DISC						U		N			5,571,604.07
8800	4222	D	E				F		DISC						U		N			-5,385,020.55
8800	4252	D	E				F		DISC						U		N			-562,069.65
															Line Number Total:					-375,486.13
8840	4252	D	E				E		DISC						U		N			-121,651.80
8840	4972	D	E				X		DISC						U		N			-39,411.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-161,063.46
9000	4222	D	B				F		DISC						U		N			5,571,604.07
9000	4222	D	E				F		DISC						U		N			-5,385,020.55
9000	4252	D	E				E		DISC						U		N			-121,651.80
9000	4252	D	E				F		DISC						U		N			-562,069.65
9000	4802	C	B						DISC						U		N			-148,994,726.38
9000	4802	C	E						DISC						U		N			197,946,687.92
9000	4902	C	E						DISC						U		N			604,569,826.59
9000	4972	D	E				X		DISC						U		N			-39,411.66
																			Line Number Total:	652,985,238.54
9502	4801	C	E												U		N			1,512,284,982.35
9502	4871	D	E												U		N			-32,499,908.10
9502	4901	C	E												U		N			225,938,470.70
9502	4971	D	E												U		N			-353,795.09
																			Line Number Total:	1,705,369,749.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,495,392,171.32
1000	4802	C	E						DISC						U		N			10,017.89
1000	4901	C	E												U		N			78,422,556.39
1000	4902	C	E						DISC						U		N			152,355,399.06
															Line Number Total:					1,726,180,144.66
2440	4510	C	E			A									U	X	N			283,784,206.00
2440	4610	C	E												U	X	N			1,471,356,720.10
2440	4700	C	E												U	X	N			450,460,461.49
															Line Number Total:					2,205,601,387.59
4000	4119	D	E	P	109289				DISC				X		U		N	1		3,947,353,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-21,417,000.00
5800	4222	D	E				F		DISC						U		N			915,000.00
5800	4252	D	E				E		DISC						U		N			259,985.04
5800	4252	D	E				F		DISC						U		N			4,576,145.00
															Line Number Total:					5,751,130.04
5810	4251	D	E				E		DISC						U		N			94,402.21
7320	4802	C	E						DISC						U		N			-10,017.89
7320	4902	C	E						DISC						U		N			-152,355,399.06
															Line Number Total:					-152,365,416.95
7440	4251	D	E				E		DISC						U		N			-94,402.21
7440	4801	C	E												U		N			1,495,392,171.32
7440	4901	C	E												U		N			78,422,556.39
															Line Number Total:					1,573,720,325.50
8690	4802	C	E						DISC						U		N			10,017.89
8690	4902	C	E						DISC						U		N			152,355,399.06
															Line Number Total:					152,365,416.95
8800	4222	D	E				F		DISC						U		N			-915,000.00
8800	4252	D	E				F		DISC						U		N			-4,576,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-5,491,145.00
8840	4252	D	E				E		DISC						U		N			-259,985.04
9000	4222	D	E				F		DISC						U		N			-915,000.00
9000	4252	D	E				E		DISC						U		N			-259,985.04
9000	4252	D	E				F		DISC						U		N			-4,576,145.00
9000	4802	C	E						DISC						U		N			10,017.89
9000	4902	C	E						DISC						U		N			152,355,399.06
															Line Number Total:					146,614,286.91
9502	4801	C	E												U		N			1,495,392,171.32
9502	4901	C	E												U		N			78,422,556.39
															Line Number Total:					1,573,814,727.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90 /92 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4.89
7340	4801	C	B												E		N			-4.89
7340	4801	C	E												E		N			4.89
															Line Number Total:					0.00
7440	4801	C	E												E		N			4.89
9502	4801	C	E												E		N			4.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -91 /93 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,351,646.00
7340	4801	C	B												E		N			-3,351,646.00
7340	4801	C	E												E		N			3,351,646.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,351,646.00
9502	4801	C	E												E		N			3,351,646.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92 /94 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			18,891,092.00
7340	4801	C	B												E		N			-18,891,092.00
7340	4801	C	E												E		N			18,891,092.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			18,891,092.00
9502	4801	C	E												E		N			18,891,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93 /95 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,780,000.00
7340	4801	C	B												E		N			-16,780,000.00
7340	4801	C	E												E		N			16,780,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,780,000.00
9502	4801	C	E												E		N			16,780,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94 /96 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,780,000.00
7340	4801	C	B												E		N			-16,780,000.00
7340	4801	C	E												E		N			16,780,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,780,000.00
9502	4801	C	E												E		N			16,780,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95 /97 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,978,000.00
7340	4801	C	B												E		N			-20,978,000.00
7340	4801	C	E												E		N			20,978,000.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			20,978,000.00
9502	4801	C	E												E		N			20,978,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96 /98 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			16,782,400.00
7340	4801	C	B												E		N			-16,782,400.00
7340	4801	C	E												E		N			16,782,400.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			16,782,400.00
9502	4801	C	E												E		N			16,782,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96 /98 -3020 -001-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3020

1000	Total new obligations	2,264,037,582.20
2140	Unobligated balance carried forward, start of year	1,325,025,141.60
2210	Resources available from recoveries of prior year obligations	51,617,365.36
2398	Unobligated balance expiring or withdrawn	-213,846,377.36
2440	Unobligated balance carried forward, end of year	2,690,056,640.59
4000	Appropriation	3,947,353,000.00
4035	Appropriation permanently reduced	-21,417,000.00
4036	Unobligated balance permanently reduced	-142,000,000.00
5800	Offsetting collections (cash)	7,727,562.58
5810	Change in uncollected customer payments from Federal sources (unexpired)	-365,469.39
7240	Obligated balance, start of year	3,503,736,203.95
7320	Total outlays (gross)	-1,452,115,921.14
7340	Adjustments in expired accounts (net)	358,380,827.74
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	4,622,786,796.78
8690	Outlays from new discretionary authority	152,365,416.95
8693	Outlays from discretionary balances	1,299,750,504.19
8800	Federal sources	-6,001,631.13
8840	Non-Federal sources	-359,296,511.75
8896	Portion of offsetting collections (cash) credited to expired accounts	357,570,580.30
9000	Outlays	1,086,817,778.26
9502	Unpaid obligation, end of year	4,624,353,052.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -00 /02 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-35,133.43
7240	4801	D	B												E		N			-87,883.75
7240	4901	C	B												E		N			752,958.93
															Line Number Total:					629,941.75
7320	4802	C	B						DISC						E		N			274,317.57
7320	4802	C	E						DISC						E		N			-274,317.57
7320	4902	D	E						DISC						E		N			6,082.38
															Line Number Total:					6,082.38
7340	4801	D	B												E		N			87,883.75
7340	4801	C	E												E		N			645,763.35
7340	4801	D	E												E		N			-475.47
7340	4802	C	B						DISC						E		N			-274,317.57
7340	4802	C	E						DISC						E		N			274,317.57
7340	4871	D	E												E		N			-3,805.08
7340	4901	C	B												E		N			-752,958.93
7340	4901	C	E												E		N			25,869.68
7340	4902	D	E						DISC						E		N			-6,082.38
															Line Number Total:					-3,805.08
7410	4221	D	E				E		DISC						E		N			-35,133.43
7410	4251	D	B				E		DISC						E		N			35,133.43
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-35,133.43
7440	4801	C	E												E		N			645,763.35
7440	4801	D	E												E		N			-475.47
7440	4871	D	E												E		N			-3,805.08
7440	4901	C	E												E		N			25,869.68
															Line Number Total:					632,219.05
8693	4802	C	B						DISC						E		N			-274,317.57
8693	4802	C	E						DISC						E		N			274,317.57
8693	4902	D	E						DISC						E		N			-6,082.38
															Line Number Total:					-6,082.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -00 /02 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-274,317.57
9000	4802	C	E						DISC						E		N			274,317.57
9000	4902	D	E						DISC						E		N			-6,082.38
															Line Number Total:					-6,082.38
9502	4801	C	E												E		N			645,763.35
9502	4801	D	E												E		N			-475.47
9502	4871	D	E												E		N			-3,805.08
9502	4901	C	E												E		N			25,869.68
															Line Number Total:					667,352.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -01 /03 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			57,896.16
7240	4221	D	B				E		DISC						E		N			-57,896.16
7240	4801	C	B												E		N			2,978,013.15
7240	4901	D	B												E		N			-5,641.89
															Line Number Total:					2,972,371.26
7320	4802	C	B						DISC						E		N			39,386.45
7320	4802	C	E						DISC						E		N			-39,386.45
7320	4902	C	E						DISC						E		N			-34,448.17
															Line Number Total:					-34,448.17
7340	4801	C	B												E		N			-2,978,013.15
7340	4801	C	E												E		N			2,916,981.88
7340	4802	C	B						DISC						E		N			-39,386.45
7340	4802	C	E						DISC						E		N			39,386.45
7340	4871	D	E												E		N			-3,253.86
7340	4901	D	B												E		N			5,641.89
7340	4901	C	E												E		N			21,031.11
7340	4902	C	E						DISC						E		N			34,448.17
															Line Number Total:					-3,163.96
7410	4221	C	B				F		DISC						E		N			-57,896.16
7410	4221	D	B				E		DISC						E		N			57,896.16
7410	4221	C	E				F		DISC						E		N			57,896.16
7410	4221	D	E				E		DISC						E		N			-57,896.16
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			57,896.16
7440	4221	D	E				E		DISC						E		N			-57,896.16
7440	4801	C	E												E		N			2,916,981.88
7440	4871	D	E												E		N			-3,253.86
7440	4901	C	E												E		N			21,031.11
															Line Number Total:					2,934,759.13
8693	4802	C	B						DISC						E		N			-39,386.45
8693	4802	C	E						DISC						E		N			39,386.45
8693	4902	C	E						DISC						E		N			34,448.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -01 /03 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					34,448.17
9000	4802	C	B						DISC						E		N			-39,386.45
9000	4802	C	E						DISC						E		N			39,386.45
9000	4902	C	E						DISC						E		N			34,448.17
															Line Number Total:					34,448.17
9502	4801	C	E												E		N			2,916,981.88
9502	4871	D	E												E		N			-3,253.86
9502	4901	C	E												E		N			21,031.11
															Line Number Total:					2,934,759.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,231,193.45
7240	4901	C	B												E		N			4,795,837.95
															Line Number Total:					6,027,031.40
7320	4802	C	B						DISC						E		N			2,064,508.12
7320	4802	C	E						DISC						E		N			-1,916,554.60
7320	4902	C	E						DISC						E		N			-5,782,577.65
															Line Number Total:					-5,634,624.13
7340	4801	C	B												E		N			-1,231,193.45
7340	4801	C	E												E		N			994,149.51
7340	4802	C	B						DISC						E		N			-2,064,508.12
7340	4802	C	E						DISC						E		N			1,916,554.60
7340	4901	C	B												E		N			-4,795,837.95
7340	4901	D	E												E		N			-601,697.38
7340	4902	C	E						DISC						E		N			5,782,577.65
															Line Number Total:					44.86
7440	4801	C	E												E		N			994,149.51
7440	4901	D	E												E		N			-601,697.38
															Line Number Total:					392,452.13
8693	4802	C	B						DISC						E		N			-2,064,508.12
8693	4802	C	E						DISC						E		N			1,916,554.60
8693	4902	C	E						DISC						E		N			5,782,577.65
															Line Number Total:					5,634,624.13
9000	4802	C	B						DISC						E		N			-2,064,508.12
9000	4802	C	E						DISC						E		N			1,916,554.60
9000	4902	C	E						DISC						E		N			5,782,577.65
															Line Number Total:					5,634,624.13
9502	4801	C	E												E		N			994,149.51
9502	4901	D	E												E		N			-601,697.38
															Line Number Total:					392,452.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			49,571,418.54
7240	4901	C	B												E		N			1,374,718.31
															Line Number Total:					50,946,136.85
7320	4802	C	B						DISC						E		N			43,756,497.37
7320	4802	C	E						DISC						E		N			-38,892,807.10
7320	4902	C	E						DISC						E		N			-16,495,715.04
															Line Number Total:					-11,632,024.77
7340	4801	C	B												E		N			-49,571,418.54
7340	4801	C	E												E		N			38,621,957.59
7340	4802	C	B						DISC						E		N			-43,756,497.37
7340	4802	C	E						DISC						E		N			38,892,807.10
7340	4871	D	E												E		N			-7,611.20
7340	4901	C	B												E		N			-1,374,718.31
7340	4901	C	E												E		N			692,154.49
7340	4902	C	E						DISC						E		N			16,495,715.04
															Line Number Total:					-7,611.20
7440	4801	C	E												E		N			38,621,957.59
7440	4871	D	E												E		N			-7,611.20
7440	4901	C	E												E		N			692,154.49
															Line Number Total:					39,306,500.88
8693	4802	C	B						DISC						E		N			-43,756,497.37
8693	4802	C	E						DISC						E		N			38,892,807.10
8693	4902	C	E						DISC						E		N			16,495,715.04
															Line Number Total:					11,632,024.77
9000	4802	C	B						DISC						E		N			-43,756,497.37
9000	4802	C	E						DISC						E		N			38,892,807.10
9000	4902	C	E						DISC						E		N			16,495,715.04
															Line Number Total:					11,632,024.77
9502	4801	C	E												E		N			38,621,957.59
9502	4871	D	E												E		N			-7,611.20
9502	4901	C	E												E		N			692,154.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					39,306,500.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			104,029,596.56
7240	4901	D	B												E		N			-1,208,870.01
															Line Number Total:					102,820,726.55
7320	4802	C	B						DISC						E		N			7,723,299.99
7320	4802	C	E						DISC						E		N			-9,132,981.31
7320	4902	C	E						DISC						E		N			-20,737,208.34
															Line Number Total:					-22,146,889.66
7340	4801	C	B												E		N			-104,029,596.56
7340	4801	C	E												E		N			78,548,486.10
7340	4802	C	B						DISC						E		N			-7,723,299.99
7340	4802	C	E						DISC						E		N			9,132,981.31
7340	4871	D	E												E		N			-505.81
7340	4901	D	B												E		N			1,208,870.01
7340	4901	C	E												E		N			2,139,690.98
7340	4901	D	E												E		N			-6,812.23
7340	4902	C	E						DISC						E		N			20,737,208.34
7340	4971	D	E												E		N			-9,852.64
															Line Number Total:					-2,830.49
7440	4801	C	E												E		N			78,548,486.10
7440	4871	D	E												E		N			-505.81
7440	4901	C	E												E		N			2,139,690.98
7440	4901	D	E												E		N			-6,812.23
7440	4971	D	E												E		N			-9,852.64
															Line Number Total:					80,671,006.40
8693	4802	C	B						DISC						E		N			-7,723,299.99
8693	4802	C	E						DISC						E		N			9,132,981.31
8693	4902	C	E						DISC						E		N			20,737,208.34
															Line Number Total:					22,146,889.66
9000	4802	C	B						DISC						E		N			-7,723,299.99
9000	4802	C	E						DISC						E		N			9,132,981.31
9000	4902	C	E						DISC						E		N			20,737,208.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,146,889.66
9502	4801	C	E												E		N			78,548,486.10
9502	4871	D	E												E		N			-505.81
9502	4901	C	E												E		N			2,139,690.98
9502	4901	D	E												E		N			-6,812.23
9502	4971	D	E												E		N			-9,852.64
															Line Number Total:					80,671,006.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-350,558,628.16
1000	4801	C	E												U		Y			166,767,577.46
1000	4802	C	B						DISC						U		Y			-126,449,223.60
1000	4802	C	E						DISC						U		Y			123,950,298.52
1000	4901	C	B												U		Y			-125,677,758.71
1000	4901	C	E												U		Y			94,751,682.03
1000	4902	C	E						DISC						U		Y			223,947,996.09
															Line Number Total:					6,731,943.63
2140	4201	D	B												U		Y			641,952,984.32
2140	4251	C	B				F		DISC						U		Y			-1,515.00
2140	4801	C	B												U		Y			-350,558,628.16
2140	4802	C	B						DISC						U		Y			-126,449,223.60
2140	4901	C	B												U		Y			-125,677,758.71
															Line Number Total:					39,265,858.85
2210	4871	D	E												U		Y			5,086,296.25
2210	4971	D	E												U		Y			88.86
															Line Number Total:					5,086,385.11
2398	4510	C	E			A									U	X	Y			-11,915,216.86
2398	4610	C	E												U	X	Y			-7,293,887.40
2398	4700	C	E												U	X	Y			-18,408,941.53
															Line Number Total:					-37,618,045.79
5800	4972	D	E				X		DISC						U		Y			2,748.46
5810	4251	C	B				F		DISC						U		Y			1,515.00
5810	4251	C	E				E		DISC						U		Y			-5,003.00
5810	4251	C	E				F		DISC						U		Y			-1,515.00
															Line Number Total:					-5,003.00
7240	4251	C	B				F		DISC						U		Y			1,515.00
7240	4801	C	B												U		Y			350,558,628.16
7240	4901	C	B												U		Y			125,677,758.71
															Line Number Total:					476,237,901.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC						U		Y			126,449,223.60
7320	4802	C	E						DISC						U		Y			-123,950,298.52
7320	4902	C	E						DISC						U		Y			-223,947,996.09
															Line Number Total:					-221,449,071.01
7440	4251	C	E				E		DISC						U		Y			5,003.00
7440	4251	C	E				F		DISC						U		Y			1,515.00
7440	4801	C	E												U		Y			166,767,577.46
7440	4871	D	E												U		Y			-5,086,296.25
7440	4901	C	E												U		Y			94,751,682.03
7440	4971	D	E												U		Y			-88.86
															Line Number Total:					256,439,392.38
8693	4802	C	B						DISC						U		Y			-126,449,223.60
8693	4802	C	E						DISC						U		Y			123,950,298.52
8693	4902	C	E						DISC						U		Y			223,947,996.09
															Line Number Total:					221,449,071.01
8840	4972	D	E				X		DISC						U		Y			-2,748.46
9000	4802	C	B						DISC						U		Y			-126,449,223.60
9000	4802	C	E						DISC						U		Y			123,950,298.52
9000	4902	C	E						DISC						U		Y			223,947,996.09
9000	4972	D	E				X		DISC						U		Y			-2,748.46
															Line Number Total:					221,446,322.55
9502	4801	C	E												U		Y			166,767,577.46
9502	4871	D	E												U		Y			-5,086,296.25
9502	4901	C	E												U		Y			94,751,682.03
9502	4971	D	E												U		Y			-88.86
															Line Number Total:					256,432,874.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-834,565,104.43
1000	4801	C	E												U		N			768,977,431.84
1000	4802	C	B						DISC						U		N			-17,495,166.78
1000	4802	C	E						DISC						U		N			61,441,190.80
1000	4901	C	B												U		N			-5,561,680.78
1000	4901	C	E												U		N			14,500,005.85
1000	4902	C	E						DISC						U		N			39,122,663.05
															Line Number Total:					26,419,339.55
2140	4201	D	B												U		N			1,002,888,787.23
2140	4251	D	B				E		DISC						U		N			974,683.03
2140	4801	C	B												U		N			-834,565,104.43
2140	4802	C	B						DISC						U		N			-17,495,166.78
2140	4901	C	B												U		N			-5,561,680.78
															Line Number Total:					146,241,518.27
2210	4871	D	E												U		N			637,933.98
2210	4971	D	E												U		N			6,565.55
															Line Number Total:					644,499.53
2440	4510	C	E			A									U	X	N			30,811,932.71
2440	4610	C	E												U	X	N			31,759,656.65
2440	4700	C	E												U	X	N			57,715,334.87
															Line Number Total:					120,286,924.23
5800	4252	C	E				E		DISC						U		N			-180,462.09
5800	4252	D	E				F		DISC						U		N			378,878.31
5800	4972	D	E				X		DISC						U		N			708.07
															Line Number Total:					199,124.29
5810	4251	D	B				E		DISC						U		N			-974,683.03
5810	4251	C	E				F		DISC						U		N			-378,878.31
5810	4251	D	E				E		DISC						U		N			974,683.03
															Line Number Total:					-378,878.31
7240	4251	D	B				E		DISC						U		N			-974,683.03
7240	4801	C	B												U		N			834,565,104.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			5,561,680.78
															Line Number Total:					839,152,102.18
7320	4802	C	B						DISC						U		N			17,495,166.78
7320	4802	C	E						DISC						U		N			-61,441,190.80
7320	4902	C	E						DISC						U		N			-39,122,663.05
															Line Number Total:					-83,068,687.07
7440	4251	C	E				F		DISC						U		N			378,878.31
7440	4251	D	E				E		DISC						U		N			-974,683.03
7440	4801	C	E												U		N			768,977,431.84
7440	4871	D	E												U		N			-637,933.98
7440	4901	C	E												U		N			14,500,005.85
7440	4971	D	E												U		N			-6,565.55
															Line Number Total:					782,237,133.44
8693	4802	C	B						DISC						U		N			-17,495,166.78
8693	4802	C	E						DISC						U		N			61,441,190.80
8693	4902	C	E						DISC						U		N			39,122,663.05
															Line Number Total:					83,068,687.07
8800	4252	D	E				F		DISC						U		N			-378,878.31
8840	4252	C	E				E		DISC						U		N			180,462.09
8840	4972	D	E				X		DISC						U		N			-708.07
															Line Number Total:					179,754.02
9000	4252	C	E				E		DISC						U		N			180,462.09
9000	4252	D	E				F		DISC						U		N			-378,878.31
9000	4802	C	B						DISC						U		N			-17,495,166.78
9000	4802	C	E						DISC						U		N			61,441,190.80
9000	4902	C	E						DISC						U		N			39,122,663.05
9000	4972	D	E				X		DISC						U		N			-708.07
															Line Number Total:					82,869,562.78
9502	4801	C	E												U		N			768,977,431.84
9502	4871	D	E												U		N			-637,933.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			14,500,005.85
9502	4971	D	E												U		N			-6,565.55
																Line Number Total:				782,832,938.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			405,399,016.97
1000	4901	C	E												U		N			14,806.95
1000	4902	C	E						DISC						U		N			118,572.43
															Line Number Total:					405,532,396.35
2440	4510	C	E			A									U	X	N			71,119,204.00
2440	4610	C	E												U	X	N			294,641,425.95
2440	4700	C	E												U	X	N			280,441,850.61
															Line Number Total:					646,202,480.56
4000	4119	D	E	P	109289				DISC				X		U		N	1		1,054,302,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-4,235,000.00
5800	4252	D	E				E		DISC						U		N			147,587.28
5810	4221	D	E				E		DISC						U		N			1,520,289.63
7320	4902	C	E						DISC						U		N			-118,572.43
7440	4221	D	E				E		DISC						U		N			-1,520,289.63
7440	4801	C	E												U		N			405,399,016.97
7440	4901	C	E												U		N			14,806.95
															Line Number Total:					403,893,534.29
8690	4902	C	E						DISC						U		N			118,572.43
8840	4252	D	E				E		DISC						U		N			-147,587.28
9000	4252	D	E				E		DISC						U		N			-147,587.28
9000	4902	C	E						DISC						U		N			118,572.43
															Line Number Total:					-29,014.85
9502	4801	C	E												U		N			405,399,016.97
9502	4901	C	E												U		N			14,806.95
															Line Number Total:					405,413,823.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3011

1000	Total new obligations	438,683,679.53
2140	Unobligated balance carried forward, start of year	185,507,377.12
2210	Resources available from recoveries of prior year obligations	5,730,884.64
2398	Unobligated balance expiring or withdrawn	-37,618,045.79
2440	Unobligated balance carried forward, end of year	766,489,404.79
4000	Appropriation	1,054,302,000.00
4035	Appropriation permanently reduced	-4,235,000.00
5800	Offsetting collections (cash)	349,460.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,136,408.32
7240	Obligated balance, start of year	1,478,786,211.86
7320	Total outlays (gross)	-344,078,234.86
7340	Adjustments in expired accounts (net)	-17,365.87
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,566,506,997.70
8690	Outlays from new discretionary authority	118,572.43
8693	Outlays from discretionary balances	343,959,662.43
8800	Federal sources	-378,878.31
8840	Non-Federal sources	29,418.28
9000	Outlays	343,728,774.83
9502	Unpaid obligation, end of year	1,568,651,707.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /04 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,200.00
7320	4902	C	E						DISC						E		N			-9,200.00
7340	4801	C	B												E		N			-9,200.00
7340	4902	C	E						DISC						E		N			9,200.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			9,200.00
9000	4902	C	E						DISC						E		N			9,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -00 /02 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			4,682,127.61
7240	4221	D	B				E		DISC						E		N			-1,394,893.23
7240	4251	C	B				F		DISC						E		N			4,804,163.20
7240	4251	D	B				E		DISC						E		N			-5,657,325.41
7240	4801	C	B												E		N			79,524,365.05
7240	4901	C	B												E		N			942,803.26
															Line Number Total:					82,901,240.48
7320	4802	C	B						DISC						E		N			2,762,674.17
7320	4802	C	E						DISC						E		N			-1,208,017.91
7320	4802	D	E						DISC						E		N			5,078.79
7320	4902	C	E						DISC						E		N			-1,168,919.91
7320	4902	D	E						DISC						E		N			1,809,583.33
															Line Number Total:					2,200,398.47
7340	4801	C	B												E		N			-79,524,365.05
7340	4801	C	E												E		N			81,903,708.09
7340	4802	C	B						DISC						E		N			-2,762,674.17
7340	4802	C	E						DISC						E		N			1,208,017.91
7340	4802	D	E						DISC						E		N			-5,078.79
7340	4871	D	E												E		N			-643,996.73
7340	4901	C	B												E		N			-942,803.26
7340	4901	C	E												E		N			773,092.38
7340	4902	C	E						DISC						E		N			1,168,919.91
7340	4902	D	E						DISC						E		N			-1,809,583.33
7340	4971	D	E												E		N			-5,437.45
															Line Number Total:					-640,200.49
7410	4221	C	B				F		DISC						E		N			-4,682,127.61
7410	4221	D	B				E		DISC						E		N			1,394,893.23
7410	4221	C	E				F		DISC						E		N			4,682,127.61
7410	4221	D	E				E		DISC						E		N			-1,394,893.23
7410	4251	C	B				F		DISC						E		N			-4,804,163.20
7410	4251	D	B				E		DISC						E		N			5,657,325.41
7410	4251	C	E				F		DISC						E		N			4,804,163.20
7410	4251	D	E				E		DISC						E		N			-5,657,325.41
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			4,682,127.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -00 /02 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				E		DISC						E		N			-1,394,893.23
7440	4251	C	E				F		DISC						E		N			4,804,163.20
7440	4251	D	E				E		DISC						E		N			-5,657,325.41
7440	4801	C	E												E		N			81,903,708.09
7440	4871	D	E												E		N			-643,996.73
7440	4901	C	E												E		N			773,092.38
7440	4971	D	E												E		N			-5,437.45
															Line Number Total:					84,461,438.46
8693	4802	C	B						DISC						E		N			-2,762,674.17
8693	4802	C	E						DISC						E		N			1,208,017.91
8693	4802	D	E						DISC						E		N			-5,078.79
8693	4902	C	E						DISC						E		N			1,168,919.91
8693	4902	D	E						DISC						E		N			-1,809,583.33
															Line Number Total:					-2,200,398.47
8800	4222	C	B				F		DISC						E		N			-98.70
8800	4222	C	E				F		DISC						E		N			98.70
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			4,824,451.38
8840	4222	D	E				X		DISC						E		N			-4,824,451.38
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			98.70
8896	4222	D	B				X		DISC						E		N			-4,824,451.38
8896	4222	C	E				F		DISC						E		N			-98.70
8896	4222	D	E				X		DISC						E		N			4,824,451.38
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						E		N			-98.70
9000	4222	D	B				X		DISC						E		N			4,824,451.38
9000	4222	C	E				F		DISC						E		N			98.70
9000	4222	D	E				X		DISC						E		N			-4,824,451.38
9000	4802	C	B						DISC						E		N			-2,762,674.17
9000	4802	C	E						DISC						E		N			1,208,017.91
9000	4802	D	E						DISC						E		N			-5,078.79
9000	4902	C	E						DISC						E		N			1,168,919.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -00 /02 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC						E		N			-1,809,583.33
															Line Number Total:					-2,200,398.47
9502	4801	C	E												E		N			81,903,708.09
9502	4871	D	E												E		N			-643,996.73
9502	4901	C	E												E		N			773,092.38
9502	4971	D	E												E		N			-5,437.45
															Line Number Total:					82,027,366.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			11,330,121.53
7240	4221	D	B				E		DISC						E		N			-12,599,116.15
7240	4251	C	B				F		DISC						E		N			4,489,526.68
7240	4251	D	B				E		DISC						E		N			-11,214,675.09
7240	4801	C	B												E		N			37,482,067.54
7240	4901	C	B												E		N			147,986.53
7240	4901	D	B												E		N			-3,402,075.87
															Line Number Total:					26,233,835.17
7320	4802	C	B						DISC						E		N			2,668,541.73
7320	4802	C	E						DISC						E		N			-2,662,430.10
7320	4902	C	E						DISC						E		N			-1,330,574.36
															Line Number Total:					-1,324,462.73
7340	4801	C	B												E		N			-37,482,067.54
7340	4801	C	E												E		N			36,390,497.85
7340	4802	C	B						DISC						E		N			-2,668,541.73
7340	4802	C	E						DISC						E		N			2,662,430.10
7340	4871	D	E												E		N			-199,080.66
7340	4901	C	B												E		N			-147,986.53
7340	4901	D	B												E		N			3,402,075.87
7340	4901	C	E												E		N			112,200.02
7340	4901	D	E												E		N			-3,451,319.40
7340	4902	C	E						DISC						E		N			1,330,574.36
7340	4971	D	E												E		N			-7,345.74
															Line Number Total:					-58,563.40
7410	4221	C	B				F		DISC						E		N			-11,330,121.53
7410	4221	D	B				E		DISC						E		N			12,599,116.15
7410	4221	C	E				F		DISC						E		N			11,330,121.53
7410	4221	D	E				E		DISC						E		N			-12,599,116.15
7410	4251	C	B				F		DISC						E		N			-4,489,526.68
7410	4251	D	B				E		DISC						E		N			11,214,675.09
7410	4251	C	E				F		DISC						E		N			4,489,526.68
7410	4251	D	E				E		DISC						E		N			-11,214,675.09
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			11,330,121.53
7440	4221	D	E				E		DISC						E		N			-12,599,116.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						E		N			4,489,526.68
7440	4251	D	E				E		DISC						E		N			-11,214,675.09
7440	4801	C	E												E		N			36,390,497.85
7440	4871	D	E												E		N			-199,080.66
7440	4901	C	E												E		N			112,200.02
7440	4901	D	E												E		N			-3,451,319.40
7440	4971	D	E												E		N			-7,345.74
															Line Number Total:					24,850,809.04
8693	4802	C	B						DISC						E		N			-2,668,541.73
8693	4802	C	E						DISC						E		N			2,662,430.10
8693	4902	C	E						DISC						E		N			1,330,574.36
															Line Number Total:					1,324,462.73
8800	4222	C	B				F		DISC						E		N			-1,075.42
8800	4222	C	E				F		DISC						E		N			1,075.42
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						E		N			1,075.42
8840	4222	D	E				X		DISC						E		N			-1,075.42
8840	4972	D	E				X		DISC						E		N			-1,402.59
															Line Number Total:					-1,402.59
8896	4222	C	B				F		DISC						E		N			1,075.42
8896	4222	D	B				X		DISC						E		N			-1,075.42
8896	4222	C	E				F		DISC						E		N			-1,075.42
8896	4222	D	E				X		DISC						E		N			1,075.42
8896	4972	D	E				X		DISC						E		N			1,402.59
															Line Number Total:					1,402.59
9000	4222	C	B				F		DISC						E		N			-1,075.42
9000	4222	D	B				X		DISC						E		N			1,075.42
9000	4222	C	E				F		DISC						E		N			1,075.42
9000	4222	D	E				X		DISC						E		N			-1,075.42
9000	4802	C	B						DISC						E		N			-2,668,541.73
9000	4802	C	E						DISC						E		N			2,662,430.10
9000	4902	C	E						DISC						E		N			1,330,574.36
9000	4972	D	E				X		DISC						E		N			-1,402.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,323,060.14
9502	4801	C	E												E		N			36,390,497.85
9502	4871	D	E												E		N			-199,080.66
9502	4901	C	E												E		N			112,200.02
9502	4901	D	E												E		N			-3,451,319.40
9502	4971	D	E												E		N			-7,345.74
															Line Number Total:					32,844,952.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			5,926,780.91
7240	4221	D	B				E		DISC						E		N			-7,633,051.81
7240	4251	D	B				E		DISC						E		N			-3,079,793.07
7240	4251	D	B				F		DISC						E		N			-15,192.67
7240	4801	C	B												E		N			75,827,816.42
7240	4901	C	B												E		N			129,138.47
7240	4901	D	B												E		N			-385,517.23
															Line Number Total:					70,770,181.02
7320	4802	C	B						DISC						E		N			18,659,115.61
7320	4802	C	E						DISC						E		N			-15,220,304.10
7320	4902	C	E						DISC						E		N			-12,337,887.10
															Line Number Total:					-8,899,075.59
7340	4801	C	B												E		N			-75,827,816.42
7340	4801	C	E												E		N			71,818,102.55
7340	4802	C	B						DISC						E		N			-18,659,115.61
7340	4802	C	E						DISC						E		N			15,220,304.10
7340	4871	D	E												E		N			-394,478.84
7340	4901	C	B												E		N			-129,138.47
7340	4901	D	B												E		N			385,517.23
7340	4901	C	E												E		N			396,739.96
7340	4901	D	E												E		N			-5,117,613.88
7340	4902	C	E						DISC						E		N			12,337,887.10
7340	4971	D	E												E		N			-945.79
															Line Number Total:					29,441.93
7410	4221	C	B				F		DISC						E		N			-5,926,780.91
7410	4221	D	B				E		DISC						E		N			7,633,051.81
7410	4221	C	E				F		DISC						E		N			5,926,780.91
7410	4221	D	E				E		DISC						E		N			-7,633,051.81
7410	4251	D	B				E		DISC						E		N			3,079,793.07
7410	4251	D	B				F		DISC						E		N			15,192.67
7410	4251	C	E				F		DISC						E		N			2,835,906.56
7410	4251	D	E				E		DISC						E		N			-3,079,793.07
															Line Number Total:					2,851,099.23
7440	4221	C	E				F		DISC						E		N			5,926,780.91
7440	4221	D	E				E		DISC						E		N			-7,633,051.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						E		N			2,835,906.56
7440	4251	D	E				E		DISC						E		N			-3,079,793.07
7440	4801	C	E												E		N			71,818,102.55
7440	4871	D	E												E		N			-394,478.84
7440	4901	C	E												E		N			396,739.96
7440	4901	D	E												E		N			-5,117,613.88
7440	4971	D	E												E		N			-945.79
															Line Number Total:					64,751,646.59
8693	4802	C	B						DISC						E		N			-18,659,115.61
8693	4802	C	E						DISC						E		N			15,220,304.10
8693	4902	C	E						DISC						E		N			12,337,887.10
															Line Number Total:					8,899,075.59
8800	4222	C	B				F		DISC						E		N			-43,127.58
8800	4222	C	E				F		DISC						E		N			427,427.58
8800	4252	D	E				F		DISC						E		N			-3,237,151.23
															Line Number Total:					-2,852,851.23
8840	4222	D	B				X		DISC						E		N			473,491.15
8840	4222	D	E				X		DISC						E		N			-473,491.15
8840	4972	D	E				X		DISC						E		N			-116,503.05
															Line Number Total:					-116,503.05
8896	4222	C	B				F		DISC						E		N			43,127.58
8896	4222	D	B				X		DISC						E		N			-473,491.15
8896	4222	C	E				F		DISC						E		N			-427,427.58
8896	4222	D	E				X		DISC						E		N			473,491.15
8896	4252	D	E				F		DISC						E		N			3,237,151.23
8896	4972	D	E				X		DISC						E		N			116,503.05
															Line Number Total:					2,969,354.28
9000	4222	C	B				F		DISC						E		N			-43,127.58
9000	4222	D	B				X		DISC						E		N			473,491.15
9000	4222	C	E				F		DISC						E		N			427,427.58
9000	4222	D	E				X		DISC						E		N			-473,491.15
9000	4252	D	E				F		DISC						E		N			-3,237,151.23
9000	4802	C	B						DISC						E		N			-18,659,115.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			15,220,304.10
9000	4902	C	E						DISC						E		N			12,337,887.10
9000	4972	D	E				X		DISC						E		N			-116,503.05
															Line Number Total:					5,929,721.31
9502	4801	C	E												E		N			71,818,102.55
9502	4871	D	E												E		N			-394,478.84
9502	4901	C	E												E		N			396,739.96
9502	4901	D	E												E		N			-5,117,613.88
9502	4971	D	E												E		N			-945.79
															Line Number Total:					66,701,804.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-8,873,220.48
7240	4221	D	B				F		DISC						E		N			-67,775.24
7240	4251	D	B				E		DISC						E		N			-5,501,971.76
7240	4251	D	B				F		DISC						E		N			-8,611,051.06
7240	4801	C	B												E		N			128,587,840.64
7240	4901	C	B												E		N			7,994,123.29
															Line Number Total:					113,527,945.39
7320	4802	C	B						DISC						E		N			29,955,014.56
7320	4802	D	B						DISC						E		N			-1,725,190.45
7320	4802	C	E						DISC						E		N			-22,111,684.83
7320	4802	D	E						DISC						E		N			6,549,677.69
7320	4902	C	E						DISC						E		N			-41,712,823.99
															Line Number Total:					-29,045,007.02
7340	4801	C	B												E		N			-128,587,840.64
7340	4801	C	E												E		N			113,051,885.23
7340	4802	C	B						DISC						E		N			-29,955,014.56
7340	4802	D	B						DISC						E		N			1,725,190.45
7340	4802	C	E						DISC						E		N			22,111,684.83
7340	4802	D	E						DISC						E		N			-6,549,677.69
7340	4871	D	E												E		N			-4,538,304.77
7340	4901	C	B												E		N			-7,994,123.29
7340	4901	C	E												E		N			2,392,444.99
7340	4901	D	E												E		N			-1,429,103.82
7340	4902	C	E						DISC						E		N			41,712,823.99
7340	4971	D	E												E		N			-116.55
															Line Number Total:					1,939,848.17
7410	4221	D	B				E		DISC						E		N			8,873,220.48
7410	4221	D	B				F		DISC						E		N			67,775.24
7410	4221	C	E				F		DISC						E		N			1,716,895.12
7410	4221	D	E				E		DISC						E		N			-8,873,220.48
7410	4251	D	B				E		DISC						E		N			5,501,971.76
7410	4251	D	B				F		DISC						E		N			8,611,051.06
7410	4251	C	E				F		DISC						E		N			560,820.70
7410	4251	D	E				E		DISC						E		N			-5,501,971.76
															Line Number Total:					10,956,542.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E				F		DISC						E		N			1,716,895.12
7440	4221	D	E				E		DISC						E		N			-8,873,220.48
7440	4251	C	E				F		DISC						E		N			560,820.70
7440	4251	D	E				E		DISC						E		N			-5,501,971.76
7440	4801	C	E												E		N			113,051,885.23
7440	4871	D	E												E		N			-4,538,304.77
7440	4901	C	E												E		N			2,392,444.99
7440	4901	D	E												E		N			-1,429,103.82
7440	4971	D	E												E		N			-116.55
															Line Number Total:					97,379,328.66
8693	4802	C	B						DISC						E		N			-29,955,014.56
8693	4802	D	B						DISC						E		N			1,725,190.45
8693	4802	C	E						DISC						E		N			22,111,684.83
8693	4802	D	E						DISC						E		N			-6,549,677.69
8693	4902	C	E						DISC						E		N			41,712,823.99
															Line Number Total:					29,045,007.02
8800	4222	C	B				F		DISC						E		N			-1,368,162.91
8800	4222	C	E				F		DISC						E		N			1,388,012.01
8800	4252	D	E				F		DISC						E		N			-10,976,391.22
															Line Number Total:					-10,956,542.12
8840	4222	D	B				X		DISC						E		N			1,446,877.00
8840	4222	D	E				X		DISC						E		N			-1,446,877.00
															Line Number Total:					0.00
8896	4222	C	B				F		DISC						E		N			1,368,162.91
8896	4222	D	B				X		DISC						E		N			-1,446,877.00
8896	4222	C	E				F		DISC						E		N			-1,388,012.01
8896	4222	D	E				X		DISC						E		N			1,446,877.00
8896	4252	D	E				F		DISC						E		N			10,976,391.22
															Line Number Total:					10,956,542.12
9000	4222	C	B				F		DISC						E		N			-1,368,162.91
9000	4222	D	B				X		DISC						E		N			1,446,877.00
9000	4222	C	E				F		DISC						E		N			1,388,012.01
9000	4222	D	E				X		DISC						E		N			-1,446,877.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-10,976,391.22
9000	4802	C	B						DISC						E		N			-29,955,014.56
9000	4802	D	B						DISC						E		N			1,725,190.45
9000	4802	C	E						DISC						E		N			22,111,684.83
9000	4802	D	E						DISC						E		N			-6,549,677.69
9000	4902	C	E						DISC						E		N			41,712,823.99
															Line Number Total:					18,088,464.90
9502	4801	C	E												E		N			113,051,885.23
9502	4871	D	E												E		N			-4,538,304.77
9502	4901	C	E												E		N			2,392,444.99
9502	4901	D	E												E		N			-1,429,103.82
9502	4971	D	E												E		N			-116.55
															Line Number Total:					109,476,805.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			24,141,487.17
7240	4221	D	B				F		DISC						E		N			-43,833,115.92
7240	4251	C	B				F		DISC						E		N			20,763,726.21
7240	4251	D	B				E		DISC						E		N			-25,130,346.44
7240	4801	C	B												E		N			372,842,911.69
7240	4901	C	B												E		N			19,703,417.19
															Line Number Total:					368,488,079.90
7320	4802	C	B						DISC						E		N			72,706,829.20
7320	4802	C	E						DISC						E		N			-64,206,874.12
7320	4902	C	E						DISC						E		N			-177,916,627.85
															Line Number Total:					-169,416,672.77
7340	4801	C	B												E		N			-372,842,911.69
7340	4801	C	E												E		N			309,568,331.32
7340	4802	C	B						DISC						E		N			-72,706,829.20
7340	4802	C	E						DISC						E		N			64,206,874.12
7340	4871	D	E												E		N			-2,841,913.54
7340	4901	C	B												E		N			-19,703,417.19
7340	4901	C	E												E		N			17,342,093.35
7340	4902	C	E						DISC						E		N			177,916,627.85
7340	4971	D	E												E		N			-4,787.51
															Line Number Total:					100,934,067.51
7410	4221	C	B				E		DISC						E		N			-24,141,487.17
7410	4221	D	B				F		DISC						E		N			43,833,115.92
7410	4221	C	E				E		DISC						E		N			24,141,487.17
7410	4221	D	E				F		DISC						E		N			-43,832,430.50
7410	4251	C	B				F		DISC						E		N			-20,763,726.21
7410	4251	D	B				E		DISC						E		N			25,130,346.44
7410	4251	C	E				F		DISC						E		N			22,714,093.62
7410	4251	D	E				E		DISC						E		N			-25,130,346.44
															Line Number Total:					1,951,052.83
7440	4221	C	E				E		DISC						E		N			24,141,487.17
7440	4221	D	E				F		DISC						E		N			-43,832,430.50
7440	4251	C	E				F		DISC						E		N			22,714,093.62
7440	4251	D	E				E		DISC						E		N			-25,130,346.44
7440	4801	C	E												E		N			309,568,331.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-2,841,913.54
7440	4901	C	E												E		N			17,342,093.35
7440	4971	D	E												E		N			-4,787.51
															Line Number Total:					301,956,527.47
8693	4802	C	B						DISC						E		N			-72,706,829.20
8693	4802	C	E						DISC						E		N			64,206,874.12
8693	4902	C	E						DISC						E		N			177,916,627.85
															Line Number Total:					169,416,672.77
8800	4222	C	B				F		DISC						E		N			-9,498,283.29
8800	4222	C	E				F		DISC						E		N			9,498,283.29
8800	4252	D	E				F		DISC						E		N			-1,950,838.46
															Line Number Total:					-1,950,838.46
8840	4222	D	B				X		DISC						E		N			9,504,008.93
8840	4222	D	E				X		DISC						E		N			-9,504,008.93
8840	4972	D	E				X		DISC						E		N			-384.40
															Line Number Total:					-384.40
8896	4222	C	B				F		DISC						E		N			9,498,283.29
8896	4222	D	B				X		DISC						E		N			-9,504,008.93
8896	4222	C	E				F		DISC						E		N			-9,498,283.29
8896	4222	D	E				X		DISC						E		N			9,504,008.93
8896	4252	D	E				F		DISC						E		N			1,950,838.46
8896	4972	D	E				X		DISC						E		N			384.40
															Line Number Total:					1,951,222.86
9000	4222	C	B				F		DISC						E		N			-9,498,283.29
9000	4222	D	B				X		DISC						E		N			9,504,008.93
9000	4222	C	E				F		DISC						E		N			9,498,283.29
9000	4222	D	E				X		DISC						E		N			-9,504,008.93
9000	4252	D	E				F		DISC						E		N			-1,950,838.46
9000	4802	C	B						DISC						E		N			-72,706,829.20
9000	4802	C	E						DISC						E		N			64,206,874.12
9000	4902	C	E						DISC						E		N			177,916,627.85
9000	4972	D	E				X		DISC						E		N			-384.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					167,465,449.91
9502	4801	C	E												E		N			309,568,331.32
9502	4871	D	E												E		N			-2,841,913.54
9502	4901	C	E												E		N			17,342,093.35
9502	4971	D	E												E		N			-4,787.51
															Line Number Total:					324,063,723.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /07 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-26,186,285.51
1000	4801	C	E												U		Y			22,594,638.44
1000	4901	C	B												U		Y			-5,234.78
1000	4901	C	E												U		Y			29,090.57
1000	4902	C	E						DISC						U		Y			3,567,791.28
															Line Number Total:					0.00
2140	4201	D	B												U		Y			26,309,489.70
2140	4801	C	B												U		Y			-26,186,285.51
2140	4901	C	B												U		Y			-5,234.78
															Line Number Total:					117,969.41
2398	4510	D	E			A									U	X	Y			110,000,000.00
2398	4610	C	E												U	X	Y			-110,112,954.82
2398	4700	C	E												U	X	Y			-5,014.59
															Line Number Total:					-117,969.41
7240	4801	C	B												U		Y			26,186,285.51
7240	4901	C	B												U		Y			5,234.78
															Line Number Total:					26,191,520.29
7320	4902	C	E						DISC						U		Y			-3,567,791.28
7440	4801	C	E												U		Y			22,594,638.44
7440	4901	C	E												U		Y			29,090.57
															Line Number Total:					22,623,729.01
8693	4902	C	E						DISC						U		Y			3,567,791.28
9000	4902	C	E						DISC						U		Y			3,567,791.28
9502	4801	C	E												U		Y			22,594,638.44
9502	4901	C	E												U		Y			29,090.57
															Line Number Total:					22,623,729.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,355,040,033.65
1000	4801	C	E												U		Y			652,498,195.45
1000	4802	C	B						DISC						U		Y			-60,836,744.59
1000	4802	C	E						DISC						U		Y			62,373,689.52
1000	4901	C	B												U		Y			-63,391,586.16
1000	4901	C	E												U		Y			46,150,629.96
1000	4902	C	E						DISC						U		Y			778,213,554.05
															Line Number Total:					59,967,704.58
2140	4201	D	B												U		Y			1,677,244,724.71
2140	4221	D	B				E		DISC						U		Y			65,730.72
2140	4221	D	B				F		DISC						U		Y			44,800,652.78
2140	4222	D	B				F		DISC						U		Y			1,596,828.87
2140	4251	D	B				E		DISC						U		Y			314,423.60
2140	4251	D	B				F		DISC						U		Y			3,437,991.35
2140	4801	C	B												U		Y			-1,355,040,033.65
2140	4802	C	B						DISC						U		Y			-60,836,744.59
2140	4901	C	B												U		Y			-63,391,586.16
															Line Number Total:					248,191,987.63
2210	4871	D	E												U		Y			28,251,782.91
2210	4971	D	E												U		Y			118,993.84
															Line Number Total:					28,370,776.75
2398	4510	C	E			A									U	X	Y			-204,702,240.16
2398	4610	D	E												U	X	Y			74,752,499.65
2398	4700	C	E												U	X	Y			-86,744,219.25
															Line Number Total:					-216,693,959.76
5800	4222	D	B				F		DISC						U		Y			-1,596,828.87
5800	4222	D	E				F		DISC						U		Y			1,346,515.02
5800	4252	D	E				F		DISC						U		Y			3,450,009.47
5800	4972	D	E				X		DISC						U		Y			130,822.16
															Line Number Total:					3,330,517.78
5810	4221	D	B				E		DISC						U		Y			-65,730.72
5810	4221	D	B				F		DISC						U		Y			-44,800,652.78
5810	4221	D	E				E		DISC						U		Y			65,730.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		Y			44,768,730.58
5810	4251	D	B				E		DISC						U		Y			-314,423.60
5810	4251	D	B				F		DISC						U		Y			-3,437,991.35
5810	4251	D	E				E		DISC						U		Y			314,423.60
5810	4251	D	E				F		DISC						U		Y			238,295.73
															Line Number Total:					-3,231,617.82
7240	4221	D	B				E		DISC						U		Y			-65,730.72
7240	4221	D	B				F		DISC						U		Y			-44,800,652.78
7240	4251	D	B				E		DISC						U		Y			-314,423.60
7240	4251	D	B				F		DISC						U		Y			-3,437,991.35
7240	4801	C	B												U		Y			1,355,040,033.65
7240	4901	C	B												U		Y			63,391,586.16
															Line Number Total:					1,369,812,821.36
7320	4802	C	B						DISC						U		Y			60,836,744.59
7320	4802	C	E						DISC						U		Y			-62,373,689.52
7320	4902	C	E						DISC						U		Y			-778,213,554.05
															Line Number Total:					-779,750,498.98
7440	4221	D	E				E		DISC						U		Y			-65,730.72
7440	4221	D	E				F		DISC						U		Y			-44,768,730.58
7440	4251	D	E				E		DISC						U		Y			-314,423.60
7440	4251	D	E				F		DISC						U		Y			-238,295.73
7440	4801	C	E												U		Y			652,498,195.45
7440	4871	D	E												U		Y			-28,251,782.91
7440	4901	C	E												U		Y			46,150,629.96
7440	4971	D	E												U		Y			-118,993.84
															Line Number Total:					624,890,868.03
8693	4802	C	B						DISC						U		Y			-60,836,744.59
8693	4802	C	E						DISC						U		Y			62,373,689.52
8693	4902	C	E						DISC						U		Y			778,213,554.05
															Line Number Total:					779,750,498.98
8800	4222	D	B				F		DISC						U		Y			1,596,828.87
8800	4222	D	E				F		DISC						U		Y			-1,346,515.02
8800	4252	D	E				F		DISC						U		Y			-3,450,009.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-3,199,695.62
8840	4972	D	E				X		DISC						U		Y			-130,822.16
9000	4222	D	B				F		DISC						U		Y			1,596,828.87
9000	4222	D	E				F		DISC						U		Y			-1,346,515.02
9000	4252	D	E				F		DISC						U		Y			-3,450,009.47
9000	4802	C	B						DISC						U		Y			-60,836,744.59
9000	4802	C	E						DISC						U		Y			62,373,689.52
9000	4902	C	E						DISC						U		Y			778,213,554.05
9000	4972	D	E				X		DISC						U		Y			-130,822.16
															Line Number Total:					776,419,981.20
9502	4801	C	E												U		Y			652,498,195.45
9502	4871	D	E												U		Y			-28,251,782.91
9502	4901	C	E												U		Y			46,150,629.96
9502	4971	D	E												U		Y			-118,993.84
															Line Number Total:					670,278,048.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,441,287,081.91
1000	4801	C	E												U		N			3,189,844,949.98
1000	4802	C	B						DISC						U		N			-25,561,018.38
1000	4802	C	E						DISC						U		N			34,855,016.98
1000	4901	C	B												U		N			-26,643,487.69
1000	4901	C	E												U		N			33,894,252.02
1000	4902	C	E						DISC						U		N			1,623,612,309.21
															Line Number Total:					388,714,940.21
2140	4201	D	B												U		N			5,844,021,792.98
2140	4221	D	B				F		DISC						U		N			34,840,361.20
2140	4222	D	B				F		DISC						U		N			55,651,278.71
2140	4251	D	B				E		DISC						U		N			18,323.06
2140	4251	D	B				F		DISC						U		N			615,031.58
2140	4801	C	B												U		N			-4,441,287,081.91
2140	4802	C	B						DISC						U		N			-25,561,018.38
2140	4901	C	B												U		N			-26,643,487.69
															Line Number Total:					1,441,655,199.55
2210	4871	D	E												U		N			63,535,108.31
2210	4971	D	E												U		N			72,424.05
															Line Number Total:					63,607,532.36
2221	4190	C	E								97	0350			U		N			-1,000,000.00
2440	4510	C	E			A									U	X	N			533,684,402.59
2440	4610	C	E												U	X	N			156,490,792.33
2440	4700	C	E												U	X	N			424,438,099.54
															Line Number Total:					1,114,613,294.46
5800	4222	D	B				F		DISC						U		N			-55,651,278.71
5800	4222	D	E				F		DISC						U		N			51,498,675.80
5800	4252	D	E				E		DISC						U		N			161,443.66
5800	4252	D	E				F		DISC						U		N			4,587,439.00
5800	4972	D	E				X		DISC						U		N			225,627.44
															Line Number Total:					821,907.19
5810	4221	D	B				F		DISC						U		N			-34,840,361.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		N			33,683,333.20
5810	4251	D	B				E		DISC						U		N			-18,323.06
5810	4251	D	B				F		DISC						U		N			-615,031.58
5810	4251	C	E				E		DISC						U		N			-143,000.00
5810	4251	D	E				F		DISC						U		N			176,978.21
															Line Number Total:					-1,756,404.43
7240	4221	D	B				F		DISC						U		N			-34,840,361.20
7240	4251	D	B				E		DISC						U		N			-18,323.06
7240	4251	D	B				F		DISC						U		N			-615,031.58
7240	4801	C	B												U		N			4,441,287,081.91
7240	4901	C	B												U		N			26,643,487.69
															Line Number Total:					4,432,456,853.76
7320	4802	C	B						DISC						U		N			25,561,018.38
7320	4802	C	E						DISC						U		N			-34,855,016.98
7320	4902	C	E						DISC						U		N			-1,623,612,309.21
															Line Number Total:					-1,632,906,307.81
7440	4221	D	E				F		DISC						U		N			-33,683,333.20
7440	4251	C	E				E		DISC						U		N			143,000.00
7440	4251	D	E				F		DISC						U		N			-176,978.21
7440	4801	C	E												U		N			3,189,844,949.98
7440	4871	D	E												U		N			-63,535,108.31
7440	4901	C	E												U		N			33,894,252.02
7440	4971	D	E												U		N			-72,424.05
															Line Number Total:					3,126,414,358.23
8693	4802	C	B						DISC						U		N			-25,561,018.38
8693	4802	C	E						DISC						U		N			34,855,016.98
8693	4902	C	E						DISC						U		N			1,623,612,309.21
															Line Number Total:					1,632,906,307.81
8800	4222	D	B				F		DISC						U		N			55,651,278.71
8800	4222	D	E				F		DISC						U		N			-51,498,675.80
8800	4252	D	E				F		DISC						U		N			-4,587,439.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-434,836.09
8840	4252	D	E				E		DISC						U		N			-161,443.66
8840	4972	D	E				X		DISC						U		N			-225,627.44
															Line Number Total:					-387,071.10
9000	4222	D	B				F		DISC						U		N			55,651,278.71
9000	4222	D	E				F		DISC						U		N			-51,498,675.80
9000	4252	D	E				E		DISC						U		N			-161,443.66
9000	4252	D	E				F		DISC						U		N			-4,587,439.00
9000	4802	C	B						DISC						U		N			-25,561,018.38
9000	4802	C	E						DISC						U		N			34,855,016.98
9000	4902	C	E						DISC						U		N			1,623,612,309.21
9000	4972	D	E				X		DISC						U		N			-225,627.44
															Line Number Total:					1,632,084,400.62
9502	4801	C	E												U		N			3,189,844,949.98
9502	4871	D	E												U		N			-63,535,108.31
9502	4901	C	E												U		N			33,894,252.02
9502	4971	D	E												U		N			-72,424.05
															Line Number Total:					3,160,131,669.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			707,907,810.60
1000	4802	C	E						DISC						U		N			281,434.03
1000	4901	D	E												U		N			-11,793,939.17
1000	4902	C	E						DISC						U		N			2,394,366,851.10
															Line Number Total:					3,090,762,156.56
2440	4510	C	E			A									U	X	N			269,655,039.00
2440	4610	C	E												U	X	N			13,049,886,507.52
2440	4700	C	E												U	X	N			382,360,564.40
															Line Number Total:					13,701,902,110.92
4000	4119	D	E	P	109289				DISC				X		U		N	1		16,811,093,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-63,922,000.00
4200	4170	D	E	P	109148				DISC		57	3080			U		N			4,983,000.00
5800	4222	D	E				F		DISC						U		N			11,080,213.00
5800	4252	D	E				E		DISC						U		N			950,476.84
5800	4252	D	E				F		DISC						U		N			27,394,197.00
															Line Number Total:					39,424,886.84
5810	4221	D	E				F		DISC						U		N			928,984.78
5810	4251	D	E				E		DISC						U		N			54,074.86
5810	4251	D	E				F		DISC						U		N			102,321.00
															Line Number Total:					1,085,380.64
7320	4802	C	E						DISC						U		N			-281,434.03
7320	4902	C	E						DISC						U		N			-2,394,366,851.10
															Line Number Total:					-2,394,648,285.13
7440	4221	D	E				F		DISC						U		N			-928,984.78
7440	4251	D	E				E		DISC						U		N			-54,074.86
7440	4251	D	E				F		DISC						U		N			-102,321.00
7440	4801	C	E												U		N			707,907,810.60
7440	4901	D	E												U		N			-11,793,939.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					695,028,490.79
8690	4802	C	E						DISC						U		N			281,434.03
8690	4902	C	E						DISC						U		N			2,394,366,851.10
															Line Number Total:					2,394,648,285.13
8800	4222	D	E				F		DISC						U		N			-11,080,213.00
8800	4252	D	E				F		DISC						U		N			-27,394,197.00
															Line Number Total:					-38,474,410.00
8840	4252	D	E				E		DISC						U		N			-950,476.84
9000	4222	D	E				F		DISC						U		N			-11,080,213.00
9000	4252	D	E				E		DISC						U		N			-950,476.84
9000	4252	D	E				F		DISC						U		N			-27,394,197.00
9000	4802	C	E						DISC						U		N			281,434.03
9000	4902	C	E						DISC						U		N			2,394,366,851.10
															Line Number Total:					2,355,223,398.29
9502	4801	C	E												U		N			707,907,810.60
9502	4901	D	E												U		N			-11,793,939.17
															Line Number Total:					696,113,871.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3080

1000	Total new obligations	3,539,444,801.35
2140	Unobligated balance carried forward, start of year	1,689,965,156.59
2210	Resources available from recoveries of prior year obligations	91,978,309.11
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,000,000.00
2398	Unobligated balance expiring or withdrawn	-216,811,929.17
2440	Unobligated balance carried forward, end of year	14,816,515,405.38
4000	Appropriation	16,811,093,000.00
4035	Appropriation permanently reduced	-63,922,000.00
4200	Transferred from other accounts [Treas Acct]	4,983,000.00
5800	Offsetting collections (cash)	43,577,311.81
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,902,641.61
7240	Obligated balance, start of year	6,490,391,677.37
7320	Total outlays (gross)	-5,017,366,902.84
7340	Adjustments in expired accounts (net)	102,204,593.72
7410	Change in uncollected customer payments from Federal sources (expired)	15,758,694.18
7440	Obligated balance, end of year	5,042,357,196.28
8690	Outlays from new discretionary authority	2,394,648,285.13
8693	Outlays from discretionary balances	2,622,718,617.71
8800	Federal sources	-57,869,173.52
8840	Non-Federal sources	-1,586,660.14
8896	Portion of offsetting collections (cash) credited to expired accounts	15,878,521.85
9000	Outlays	4,957,911,069.18
9502	Unpaid obligation, end of year	5,164,261,969.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /02 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-208,826.81
7320	4902	C	E						DISC						E		N			-3,407.00
7340	4801	D	B												E		N			208,826.81
7340	4801	D	E												E		N			-212,233.81
7340	4902	C	E						DISC						E		N			3,407.00
															Line Number Total:					0.00
7440	4801	D	E												E		N			-212,233.81
8693	4902	C	E						DISC						E		N			3,407.00
9000	4902	C	E						DISC						E		N			3,407.00
9502	4801	D	E												E		N			-212,233.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			699,399.25
7240	4901	C	B												E		N			3,433.06
															Line Number Total:					702,832.31
7320	4902	D	E						DISC						E		N			97,957.71
7340	4801	C	B												E		N			-699,399.25
7340	4801	C	E												E		N			797,356.96
7340	4901	C	B												E		N			-3,433.06
7340	4901	C	E												E		N			3,433.06
7340	4902	D	E						DISC						E		N			-97,957.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			797,356.96
7440	4901	C	E												E		N			3,433.06
															Line Number Total:					800,790.02
8693	4902	D	E						DISC						E		N			-97,957.71
9000	4902	D	E						DISC						E		N			-97,957.71
9502	4801	C	E												E		N			797,356.96
9502	4901	C	E												E		N			3,433.06
															Line Number Total:					800,790.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			189,758.79
7340	4801	C	B												E		N			-189,758.79
7340	4801	C	E												E		N			189,758.79
															Line Number Total:					0.00
7440	4801	C	E												E		N			189,758.79
9502	4801	C	E												E		N			189,758.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /05 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			740,698.62
7240	4901	C	B												E		N			72,809.79
															Line Number Total:					813,508.41
7320	4902	D	E						DISC						E		N			43,340.77
7340	4801	C	B												E		N			-740,698.62
7340	4801	C	E												E		N			856,849.18
7340	4901	C	B												E		N			-72,809.79
7340	4902	D	E						DISC						E		N			-43,340.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			856,849.18
8693	4902	D	E						DISC						E		N			-43,340.77
9000	4902	D	E						DISC						E		N			-43,340.77
9502	4801	C	E												E		N			856,849.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,257,498.07
7240	4901	C	B												E		N			65,228.00
															Line Number Total:					3,322,726.07
7320	4902	C	E						DISC						E		N			-1,563,259.78
7340	4801	C	B												E		N			-3,257,498.07
7340	4801	C	E												E		N			1,609,466.29
7340	4871	D	E												E		N			-235,836.63
7340	4881	C	E												E		N			185,973.60
7340	4901	C	B												E		N			-65,228.00
7340	4901	C	E												E		N			150,000.00
7340	4902	C	E						DISC						E		N			1,563,259.78
															Line Number Total:					-49,863.03
7440	4801	C	E												E		N			1,609,466.29
7440	4871	D	E												E		N			-235,836.63
7440	4881	C	E												E		N			185,973.60
7440	4901	C	E												E		N			150,000.00
															Line Number Total:					1,709,603.26
8693	4902	C	E						DISC						E		N			1,563,259.78
9000	4902	C	E						DISC						E		N			1,563,259.78
9502	4801	C	E												E		N			1,609,466.29
9502	4871	D	E												E		N			-235,836.63
9502	4881	C	E												E		N			185,973.60
9502	4901	C	E												E		N			150,000.00
															Line Number Total:					1,709,603.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	C	E												U	X	Y			-4,121,484.54
2398	4700	C	E												U	X	Y			-3,878,515.46
															Line Number Total:					-8,000,000.00
4000	4119	D	E	P	109289				DISC				X		U		Y	1		8,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -00 /02 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-13,781.16
7240	4251	D	B				F		DISC						E		N			-1,924,311.98
7240	4801	C	B												E		N			27,773.28
7240	4801	D	B												E		N			-596,892.19
7240	4901	C	B												E		N			1,424,101.90
															Line Number Total:					-1,083,110.15
7320	4902	C	E						DISC						E		N			-328,394.25
7340	4801	C	B												E		N			-27,773.28
7340	4801	D	B												E		N			596,892.19
7340	4801	C	E												E		N			27,773.28
7340	4801	D	E												E		N			-681,881.39
7340	4871	D	E												E		N			-1,084,202.88
7340	4881	C	E												E		N			8,683.14
7340	4901	C	B												E		N			-1,424,101.90
7340	4901	C	E												E		N			1,180,696.85
7340	4902	C	E						DISC						E		N			328,394.25
															Line Number Total:					-1,075,519.74
7410	4221	D	B				F		DISC						E		N			13,781.16
7410	4221	C	E				F		DISC						E		N			9,849.69
7410	4221	D	E				E		DISC						E		N			-1,006.00
7410	4251	D	B				F		DISC						E		N			1,924,311.98
7410	4251	D	E				F		DISC						E		N			-843,275.38
															Line Number Total:					1,103,661.45
7440	4221	C	E				F		DISC						E		N			9,849.69
7440	4221	D	E				E		DISC						E		N			-1,006.00
7440	4251	D	E				F		DISC						E		N			-843,275.38
7440	4801	C	E												E		N			27,773.28
7440	4801	D	E												E		N			-681,881.39
7440	4871	D	E												E		N			-1,084,202.88
7440	4881	C	E												E		N			8,683.14
7440	4901	C	E												E		N			1,180,696.85
															Line Number Total:					-1,383,362.69
8693	4902	C	E						DISC						E		N			328,394.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -00 /02 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			23,636.52
8800	4222	D	E				F		DISC						E		N			-23,632.72
8800	4252	D	E				F		DISC						E		N			-1,081,036.60
															Line Number Total:					-1,081,032.80
8896	4222	D	B				F		DISC						E		N			-23,636.52
8896	4222	D	E				F		DISC						E		N			23,632.72
8896	4252	D	E				F		DISC						E		N			1,081,036.60
															Line Number Total:					1,081,032.80
9000	4222	D	B				F		DISC						E		N			23,636.52
9000	4222	D	E				F		DISC						E		N			-23,632.72
9000	4252	D	E				F		DISC						E		N			-1,081,036.60
9000	4902	C	E						DISC						E		N			328,394.25
															Line Number Total:					-752,638.55
9502	4801	C	E												E		N			27,773.28
9502	4801	D	E												E		N			-681,881.39
9502	4871	D	E												E		N			-1,084,202.88
9502	4881	C	E												E		N			8,683.14
9502	4901	C	E												E		N			1,180,696.85
															Line Number Total:					-548,931.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -00 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			245,939.00
7340	4801	C	B												E		N			-245,939.00
7340	4801	C	E												E		N			245,939.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			245,939.00
9502	4801	C	E												E		N			245,939.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -01 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,374,355.10
7240	4251	D	B				F		DISC						E		N			-2,497,220.16
7240	4801	C	B												E		N			45,757,945.87
7240	4901	D	B												E		N			-439,287.40
															Line Number Total:					39,447,083.21
7320	4902	C	E						DISC						E		N			-3,151,026.79
7340	4801	C	B												E		N			-45,757,945.87
7340	4801	C	E												E		N			42,263,061.38
7340	4871	D	E												E		N			-446,041.91
7340	4881	C	E												E		N			250,329.56
7340	4901	D	B												E		N			439,287.40
7340	4901	D	E												E		N			-95,429.70
7340	4902	C	E						DISC						E		N			3,151,026.79
															Line Number Total:					-195,712.35
7410	4221	D	B				F		DISC						E		N			3,374,355.10
7410	4221	D	E				E		DISC						E		N			-23,275.00
7410	4221	D	E				F		DISC						E		N			-2,521,926.46
7410	4251	D	B				F		DISC						E		N			2,497,220.16
7410	4251	D	E				F		DISC						E		N			-1,540,820.05
															Line Number Total:					1,785,553.75
7440	4221	D	E				E		DISC						E		N			-23,275.00
7440	4221	D	E				F		DISC						E		N			-2,521,926.46
7440	4251	D	E				F		DISC						E		N			-1,540,820.05
7440	4801	C	E												E		N			42,263,061.38
7440	4871	D	E												E		N			-446,041.91
7440	4881	C	E												E		N			250,329.56
7440	4901	D	E												E		N			-95,429.70
															Line Number Total:					37,885,897.82
8693	4902	C	E						DISC						E		N			3,151,026.79
8800	4222	D	B				F		DISC						E		N			23,290.88
8800	4222	D	E				F		DISC						E		N			-23,275.00
8800	4252	D	E				F		DISC						E		N			-1,844,733.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -01 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,844,717.85
8896	4222	D	B				F		DISC						E		N			-23,290.88
8896	4222	D	E				F		DISC						E		N			23,275.00
8896	4252	D	E				F		DISC						E		N			1,844,733.73
															Line Number Total:					1,844,717.85
9000	4222	D	B				F		DISC						E		N			23,290.88
9000	4222	D	E				F		DISC						E		N			-23,275.00
9000	4252	D	E				F		DISC						E		N			-1,844,733.73
9000	4902	C	E						DISC						E		N			3,151,026.79
															Line Number Total:					1,306,308.94
9502	4801	C	E												E		N			42,263,061.38
9502	4871	D	E												E		N			-446,041.91
9502	4881	C	E												E		N			250,329.56
9502	4901	D	E												E		N			-95,429.70
															Line Number Total:					41,971,919.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /03 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,148,185.43
7240	4901	C	B												E		N			212,692.52
															Line Number Total:					7,360,877.95
7320	4902	C	E						DISC						E		N			-3,007,979.33
7340	4801	C	B												E		N			-7,148,185.43
7340	4801	C	E												E		N			4,140,206.10
7340	4901	C	B												E		N			-212,692.52
7340	4901	C	E												E		N			212,692.52
7340	4902	C	E						DISC						E		N			3,007,979.33
															Line Number Total:					0.00
7440	4801	C	E												E		N			4,140,206.10
7440	4901	C	E												E		N			212,692.52
															Line Number Total:					4,352,898.62
8693	4902	C	E						DISC						E		N			3,007,979.33
9000	4902	C	E						DISC						E		N			3,007,979.33
9502	4801	C	E												E		N			4,140,206.10
9502	4901	C	E												E		N			212,692.52
															Line Number Total:					4,352,898.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,120,536.51
7240	4251	D	B				F		DISC						E		N			-3,548,040.37
7240	4801	C	B												E		N			41,393,672.61
7240	4901	C	B												E		N			7,556,555.82
															Line Number Total:					40,281,651.55
7320	4802	C	B						DISC						E		N			50,438.71
7320	4802	C	E						DISC						E		N			-50,438.71
7320	4902	C	E						DISC						E		N			-6,243,181.50
															Line Number Total:					-6,243,181.50
7340	4801	C	B												E		N			-41,393,672.61
7340	4801	C	E												E		N			36,213,836.43
7340	4802	C	B						DISC						E		N			-50,438.71
7340	4802	C	E						DISC						E		N			50,438.71
7340	4871	D	E												E		N			-2,338,507.60
7340	4881	C	E												E		N			1,428,414.13
7340	4901	C	B												E		N			-7,556,555.82
7340	4901	C	E												E		N			6,493,210.50
7340	4902	C	E						DISC						E		N			6,243,181.50
															Line Number Total:					-910,093.47
7410	4221	D	B				F		DISC						E		N			5,120,536.51
7410	4221	D	E				E		DISC						E		N			-113,748.00
7410	4221	D	E				F		DISC						E		N			-4,610,692.91
7410	4251	D	B				F		DISC						E		N			3,548,040.37
7410	4251	D	E				F		DISC						E		N			-3,655,328.44
															Line Number Total:					288,807.53
7440	4221	D	E				E		DISC						E		N			-113,748.00
7440	4221	D	E				F		DISC						E		N			-4,610,692.91
7440	4251	D	E				F		DISC						E		N			-3,655,328.44
7440	4801	C	E												E		N			36,213,836.43
7440	4871	D	E												E		N			-2,338,507.60
7440	4881	C	E												E		N			1,428,414.13
7440	4901	C	E												E		N			6,493,210.50
															Line Number Total:					33,417,184.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-50,438.71
8693	4802	C	E						DISC						E		N			50,438.71
8693	4902	C	E						DISC						E		N			6,243,181.50
															Line Number Total:					6,243,181.50
8800	4222	D	B				F		DISC						E		N			113,766.78
8800	4222	D	E				F		DISC						E		N			-113,766.78
8800	4252	D	E				F		DISC						E		N			-296,568.81
															Line Number Total:					-296,568.81
8896	4222	D	B				F		DISC						E		N			-113,766.78
8896	4222	D	E				F		DISC						E		N			113,766.78
8896	4252	D	E				F		DISC						E		N			296,568.81
															Line Number Total:					296,568.81
9000	4222	D	B				F		DISC						E		N			113,766.78
9000	4222	D	E				F		DISC						E		N			-113,766.78
9000	4252	D	E				F		DISC						E		N			-296,568.81
9000	4802	C	B						DISC						E		N			-50,438.71
9000	4802	C	E						DISC						E		N			50,438.71
9000	4902	C	E						DISC						E		N			6,243,181.50
															Line Number Total:					5,946,612.69
9502	4801	C	E												E		N			36,213,836.43
9502	4871	D	E												E		N			-2,338,507.60
9502	4881	C	E												E		N			1,428,414.13
9502	4901	C	E												E		N			6,493,210.50
															Line Number Total:					41,796,953.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /04 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,900,095.87
7240	4901	C	B												E		N			479,362.31
															Line Number Total:					9,379,458.18
7320	4902	C	E						DISC						E		N			-1,515,411.07
7340	4801	C	B												E		N			-8,900,095.87
7340	4801	C	E												E		N			7,743,257.60
7340	4901	C	B												E		N			-479,362.31
7340	4901	C	E												E		N			120,789.51
7340	4902	C	E						DISC						E		N			1,515,411.07
															Line Number Total:					0.00
7440	4801	C	E												E		N			7,743,257.60
7440	4901	C	E												E		N			120,789.51
															Line Number Total:					7,864,047.11
8693	4902	C	E						DISC						E		N			1,515,411.07
9000	4902	C	E						DISC						E		N			1,515,411.07
9502	4801	C	E												E		N			7,743,257.60
9502	4901	C	E												E		N			120,789.51
															Line Number Total:					7,864,047.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,367,829.61
7240	4251	D	B				F		DISC						E		N			-1,681,802.73
7240	4801	C	B												E		N			157,172,898.82
7240	4901	C	B												E		N			15,763,247.65
															Line Number Total:					169,886,514.13
7320	4902	C	E						DISC						E		N			-19,210,362.66
7320	4902	D	E						DISC						E		N			2,524.39
															Line Number Total:					-19,207,838.27
7340	4801	C	B												E		N			-157,172,898.82
7340	4801	C	E												E		N			139,531,012.41
7340	4871	D	E												E		N			-2,969,185.59
7340	4881	C	E												E		N			3,004,612.50
7340	4901	C	B												E		N			-15,763,247.65
7340	4901	C	E												E		N			14,197,295.79
7340	4902	C	E						DISC						E		N			19,210,362.66
7340	4902	D	E						DISC						E		N			-2,524.39
															Line Number Total:					35,426.91
7410	4221	D	B				F		DISC						E		N			1,367,829.61
7410	4221	D	E				E		DISC						E		N			-95,477.00
7410	4221	D	E				F		DISC						E		N			-4,144,833.46
7410	4251	D	B				F		DISC						E		N			1,681,802.73
7410	4251	D	E				F		DISC						E		N			-1,562,249.26
															Line Number Total:					-2,752,927.38
7440	4221	D	E				E		DISC						E		N			-95,477.00
7440	4221	D	E				F		DISC						E		N			-4,144,833.46
7440	4251	D	E				F		DISC						E		N			-1,562,249.26
7440	4801	C	E												E		N			139,531,012.41
7440	4871	D	E												E		N			-2,969,185.59
7440	4881	C	E												E		N			3,004,612.50
7440	4901	C	E												E		N			14,197,295.79
															Line Number Total:					147,961,175.39
8693	4902	C	E						DISC						E		N			19,210,362.66
8693	4902	D	E						DISC						E		N			-2,524.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,207,838.27
8800	4222	D	B				F		DISC						E		N			95,477.07
8800	4222	D	E				F		DISC						E		N			-95,477.07
8800	4252	D	E				F		DISC						E		N			-135,421.08
															Line Number Total:					-135,421.08
8896	4222	D	B				F		DISC						E		N			-95,477.07
8896	4222	D	E				F		DISC						E		N			95,477.07
8896	4252	D	E				F		DISC						E		N			135,421.08
															Line Number Total:					135,421.08
9000	4222	D	B				F		DISC						E		N			95,477.07
9000	4222	D	E				F		DISC						E		N			-95,477.07
9000	4252	D	E				F		DISC						E		N			-135,421.08
9000	4902	C	E						DISC						E		N			19,210,362.66
9000	4902	D	E						DISC						E		N			-2,524.39
															Line Number Total:					19,072,417.19
9502	4801	C	E												E		N			139,531,012.41
9502	4871	D	E												E		N			-2,969,185.59
9502	4881	C	E												E		N			3,004,612.50
9502	4901	C	E												E		N			14,197,295.79
															Line Number Total:					153,763,735.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,640,811.21
7240	4251	D	B				F		DISC						E		N			-6,436,969.00
7240	4801	C	B												E		N			490,206,243.56
7240	4901	C	B												E		N			33,526,729.68
															Line Number Total:					511,655,193.03
7320	4902	C	E						DISC						E		N			-86,720,960.71
7340	4801	C	B												E		N			-490,206,243.56
7340	4801	C	E												E		N			349,595,527.44
7340	4871	D	E												E		N			-25,075,084.33
7340	4881	C	E												E		N			23,941,257.96
7340	4901	C	B												E		N			-33,526,729.68
7340	4901	C	E												E		N			87,416,485.09
7340	4902	C	E						DISC						E		N			86,720,960.71
															Line Number Total:					-1,133,826.37
7410	4221	D	B				F		DISC						E		N			5,640,811.21
7410	4221	D	E				E		DISC						E		N			-216,269.00
7410	4221	D	E				F		DISC						E		N			-4,018,865.29
7410	4251	D	B				F		DISC						E		N			6,436,969.00
7410	4251	D	E				E		DISC						E		N			-502.00
7410	4251	D	E				F		DISC						E		N			-6,621,938.52
															Line Number Total:					1,220,205.40
7440	4221	D	E				E		DISC						E		N			-216,269.00
7440	4221	D	E				F		DISC						E		N			-4,018,865.29
7440	4251	D	E				E		DISC						E		N			-502.00
7440	4251	D	E				F		DISC						E		N			-6,621,938.52
7440	4801	C	E												E		N			349,595,527.44
7440	4871	D	E												E		N			-25,075,084.33
7440	4881	C	E												E		N			23,941,257.96
7440	4901	C	E												E		N			87,416,485.09
															Line Number Total:					425,020,611.35
8693	4902	C	E						DISC						E		N			86,720,960.71
8800	4222	D	B				F		DISC						E		N			237,665.45
8800	4222	D	E				F		DISC						E		N			-216,269.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-1,250,256.80
															Line Number Total:					-1,228,860.87
8840	4252	D	E				E		DISC						E		N			-20,435.00
8896	4222	D	B				F		DISC						E		N			-237,665.45
8896	4222	D	E				F		DISC						E		N			216,269.52
8896	4252	D	E				E		DISC						E		N			20,435.00
8896	4252	D	E				F		DISC						E		N			1,250,256.80
															Line Number Total:					1,249,295.87
9000	4222	D	B				F		DISC						E		N			237,665.45
9000	4222	D	E				F		DISC						E		N			-216,269.52
9000	4252	D	E				E		DISC						E		N			-20,435.00
9000	4252	D	E				F		DISC						E		N			-1,250,256.80
9000	4902	C	E						DISC						E		N			86,720,960.71
															Line Number Total:					85,471,664.84
9502	4801	C	E												E		N			349,595,527.44
9502	4871	D	E												E		N			-25,075,084.33
9502	4881	C	E												E		N			23,941,257.96
9502	4901	C	E												E		N			87,416,485.09
															Line Number Total:					435,878,186.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-19,064,194.94
1000	4801	C	E												U		Y			17,787,383.65
1000	4901	C	B												U		Y			-1,132,313.40
1000	4901	C	E												U		Y			1,706,765.00
1000	4902	C	E						DISC						U		Y			702,359.69
															Line Number Total:					0.00
2140	4201	D	B												U		Y			20,204,608.12
2140	4801	C	B												U		Y			-19,064,194.94
2140	4901	C	B												U		Y			-1,132,313.40
															Line Number Total:					8,099.78
2398	4610	C	E												U	X	Y			-8,099.78
7240	4801	C	B												U		Y			19,064,194.94
7240	4901	C	B												U		Y			1,132,313.40
															Line Number Total:					20,196,508.34
7320	4902	C	E						DISC						U		Y			-702,359.69
7440	4801	C	E												U		Y			17,787,383.65
7440	4901	C	E												U		Y			1,706,765.00
															Line Number Total:					19,494,148.65
8693	4902	C	E						DISC						U		Y			702,359.69
9000	4902	C	E						DISC						U		Y			702,359.69
9502	4801	C	E												U		Y			17,787,383.65
9502	4901	C	E												U		Y			1,706,765.00
															Line Number Total:					19,494,148.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,146,099,354.36
1000	4801	C	E												U		Y			908,225,185.52
1000	4901	C	B												U		Y			-41,400,471.02
1000	4901	C	E												U		Y			47,745,567.78
1000	4902	C	E						DISC						U		Y			265,932,418.85
															Line Number Total:					34,403,346.77
2140	4201	D	B												U		Y			1,320,488,514.39
2140	4221	D	B				F		DISC						U		Y			19,650,853.39
2140	4222	D	B				F		DISC						U		Y			10,165,207.14
2140	4251	D	B				F		DISC						U		Y			5,156,671.75
2140	4801	C	B												U		Y			-1,146,099,354.36
2140	4901	C	B												U		Y			-41,400,471.02
															Line Number Total:					167,961,421.29
2210	4871	D	E												U		Y			19,490,247.03
2398	4510	C	E			A									U	X	Y			-1,527,000.00
2398	4610	C	E												U	X	Y			-115,805,777.54
2398	4700	C	E												U	X	Y			-34,794,271.03
															Line Number Total:					-152,127,048.57
5800	4222	D	B				F		DISC						U		Y			-10,165,207.14
5800	4222	D	E				F		DISC						U		Y			10,081,645.84
5800	4252	D	E				E		DISC						U		Y			71,062.00
5800	4252	D	E				F		DISC						U		Y			1,762,153.75
															Line Number Total:					1,749,654.45
5810	4221	D	B				F		DISC						U		Y			-19,650,853.39
5810	4221	D	E				E		DISC						U		Y			10,124,042.00
5810	4221	D	E				F		DISC						U		Y			6,925,105.54
5810	4251	D	B				F		DISC						U		Y			-5,156,671.75
5810	4251	D	E				F		DISC						U		Y			5,087,450.17
															Line Number Total:					-2,670,927.43
7240	4221	D	B				F		DISC						U		Y			-19,650,853.39
7240	4251	D	B				F		DISC						U		Y			-5,156,671.75
7240	4801	C	B												U		Y			1,146,099,354.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		Y			41,400,471.02
															Line Number Total:					1,162,692,300.24
7320	4902	C	E						DISC						U		Y			-265,932,418.85
7440	4221	D	E				E		DISC						U		Y			-10,124,042.00
7440	4221	D	E				F		DISC						U		Y			-6,925,105.54
7440	4251	D	E				F		DISC						U		Y			-5,087,450.17
7440	4801	C	E												U		Y			908,225,185.52
7440	4871	D	E												U		Y			-19,490,247.03
7440	4901	C	E												U		Y			47,745,567.78
															Line Number Total:					914,343,908.56
8693	4902	C	E						DISC						U		Y			265,932,418.85
8800	4222	D	B				F		DISC						U		Y			10,165,207.14
8800	4222	D	E				F		DISC						U		Y			-10,081,645.84
8800	4252	D	E				F		DISC						U		Y			-1,762,153.75
															Line Number Total:					-1,678,592.45
8840	4252	D	E				E		DISC						U		Y			-71,062.00
9000	4222	D	B				F		DISC						U		Y			10,165,207.14
9000	4222	D	E				F		DISC						U		Y			-10,081,645.84
9000	4252	D	E				E		DISC						U		Y			-71,062.00
9000	4252	D	E				F		DISC						U		Y			-1,762,153.75
9000	4902	C	E						DISC						U		Y			265,932,418.85
															Line Number Total:					264,182,764.40
9502	4801	C	E												U		Y			908,225,185.52
9502	4871	D	E												U		Y			-19,490,247.03
9502	4901	C	E												U		Y			47,745,567.78
															Line Number Total:					936,480,506.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,718,692,898.66
1000	4801	C	E												U		N			1,587,990,528.14
1000	4802	C	B						DISC						U		N			-125.50
1000	4802	C	E						DISC						U		N			41.50
1000	4901	C	B												U		N			-41,859,567.30
1000	4901	C	E												U		N			41,360,579.70
1000	4902	C	E						DISC						U		N			348,186,784.40
															Line Number Total:					216,985,342.28
2140	4201	D	B												U		N			2,434,984,956.75
2140	4221	D	B				F		DISC						U		N			36,501,651.21
2140	4222	D	B				F		DISC						U		N			20,219,396.29
2140	4251	D	B				F		DISC						U		N			6,903,820.59
2140	4801	C	B												U		N			-1,718,692,898.66
2140	4802	C	B						DISC						U		N			-125.50
2140	4901	C	B												U		N			-41,859,567.30
															Line Number Total:					738,057,233.38
2210	4871	D	E												U		N			15,587,772.00
2440	4510	C	E			A									U	X	N			3,116,099.00
2440	4610	C	E												U	X	N			343,604,475.56
2440	4700	C	E												U	X	N			189,799,551.91
															Line Number Total:					536,520,126.47
5800	4222	D	B				F		DISC						U		N			-20,219,396.29
5800	4222	D	E				F		DISC						U		N			20,214,428.12
5800	4252	D	E				E		DISC						U		N			90,292.00
5800	4252	D	E				F		DISC						U		N			8,152,555.44
															Line Number Total:					8,237,879.27
5810	4221	D	B				F		DISC						U		N			-36,501,651.21
5810	4221	D	E				E		DISC						U		N			22,907,973.00
5810	4221	D	E				F		DISC						U		N			2,063,636.62
5810	4251	D	B				F		DISC						U		N			-6,903,820.59
5810	4251	D	E				E		DISC						U		N			23,797.00
5810	4251	D	E				F		DISC						U		N			10,032,649.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-8,377,415.90
7240	4221	D	B				F		DISC						U		N			-36,501,651.21
7240	4251	D	B				F		DISC						U		N			-6,903,820.59
7240	4801	C	B												U		N			1,718,692,898.66
7240	4901	C	B												U		N			41,859,567.30
															Line Number Total:					1,717,146,994.16
7320	4802	C	B						DISC						U		N			125.50
7320	4802	C	E						DISC						U		N			-41.50
7320	4902	C	E						DISC						U		N			-348,186,784.40
															Line Number Total:					-348,186,700.40
7440	4221	D	E				E		DISC						U		N			-22,907,973.00
7440	4221	D	E				F		DISC						U		N			-2,063,636.62
7440	4251	D	E				E		DISC						U		N			-23,797.00
7440	4251	D	E				F		DISC						U		N			-10,032,649.28
7440	4801	C	E												U		N			1,587,990,528.14
7440	4871	D	E												U		N			-15,587,772.00
7440	4901	C	E												U		N			41,360,579.70
															Line Number Total:					1,578,735,279.94
8693	4802	C	B						DISC						U		N			-125.50
8693	4802	C	E						DISC						U		N			41.50
8693	4902	C	E						DISC						U		N			348,186,784.40
															Line Number Total:					348,186,700.40
8800	4222	D	B				F		DISC						U		N			20,219,396.29
8800	4222	D	E				F		DISC						U		N			-20,214,428.12
8800	4252	D	E				F		DISC						U		N			-8,152,555.44
															Line Number Total:					-8,147,587.27
8840	4252	D	E				E		DISC						U		N			-90,292.00
9000	4222	D	B				F		DISC						U		N			20,219,396.29
9000	4222	D	E				F		DISC						U		N			-20,214,428.12
9000	4252	D	E				E		DISC						U		N			-90,292.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-8,152,555.44
9000	4802	C	B						DISC						U		N			-125.50
9000	4802	C	E						DISC						U		N			41.50
9000	4902	C	E						DISC						U		N			348,186,784.40
															Line Number Total:					339,948,821.13
9502	4801	C	E												U		N			1,587,990,528.14
9502	4871	D	E												U		N			-15,587,772.00
9502	4901	C	E												U		N			41,360,579.70
															Line Number Total:					1,613,763,335.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			445,420,278.18
1000	4802	C	E						DISC						U		N			11,200,000.00
1000	4901	C	E												U		N			1,897,935.33
1000	4902	C	E						DISC						U		N			64,923,309.50
															Line Number Total:					523,441,523.01
2440	4510	C	E			A									U	X	N			205,000.00
2440	4610	C	E												U	X	N			2,296,918,394.92
2440	4700	C	E												U	X	N			232,401,544.57
															Line Number Total:					2,529,524,939.49
4000	4119	D	E	P	109289				DISC				X		U		N	1		3,048,847,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-11,662,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		N			637,000.00
5800	4222	D	E				F		DISC						U		N			8,810,097.00
5800	4252	D	E				F		DISC						U		N			733,900.25
															Line Number Total:					9,543,997.25
5810	4221	C	E				F		DISC						U		N			-3,209,631.75
5810	4221	D	E				E		DISC						U		N			8,810,097.00
															Line Number Total:					5,600,465.25
7320	4802	C	E						DISC						U		N			-11,200,000.00
7320	4902	C	E						DISC						U		N			-64,923,309.50
															Line Number Total:					-76,123,309.50
7440	4221	C	E				F		DISC						U		N			3,209,631.75
7440	4221	D	E				E		DISC						U		N			-8,810,097.00
7440	4801	C	E												U		N			445,420,278.18
7440	4901	C	E												U		N			1,897,935.33
															Line Number Total:					441,717,748.26
8690	4802	C	E						DISC						U		N			11,200,000.00
8690	4902	C	E						DISC						U		N			64,923,309.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					76,123,309.50
8800	4222	D	E				F		DISC						U		N			-8,810,097.00
8800	4252	D	E				F		DISC						U		N			-733,900.25
															Line Number Total:					-9,543,997.25
9000	4222	D	E				F		DISC						U		N			-8,810,097.00
9000	4252	D	E				F		DISC						U		N			-733,900.25
9000	4802	C	E						DISC						U		N			11,200,000.00
9000	4902	C	E						DISC						U		N			64,923,309.50
															Line Number Total:					66,579,312.25
9502	4801	C	E												U		N			445,420,278.18
9502	4901	C	E												U		N			1,897,935.33
															Line Number Total:					447,318,213.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0300

1000	Total new obligations	774,830,212.06
2140	Unobligated balance carried forward, start of year	906,026,754.45
2210	Resources available from recoveries of prior year obligations	35,078,019.03
2398	Unobligated balance expiring or withdrawn	-160,135,148.35
2440	Unobligated balance carried forward, end of year	3,066,045,065.96
4000	Appropriation	3,056,847,000.00
4035	Appropriation permanently reduced	-11,662,000.00
4200	Transferred from other accounts [Treas Acct]	637,000.00
5800	Offsetting collections (cash)	19,531,530.97
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,447,878.08
7240	Obligated balance, start of year	3,682,029,408.41
7320	Total outlays (gross)	-812,544,948.66
7340	Adjustments in expired accounts (net)	-3,329,588.05
7410	Change in uncollected customer payments from Federal sources (expired)	1,645,300.75
7440	Obligated balance, end of year	3,613,000,243.56
8690	Outlays from new discretionary authority	76,123,309.50
8693	Outlays from discretionary balances	736,421,639.16
8800	Federal sources	-23,956,778.38
8840	Non-Federal sources	-181,789.00
8896	Portion of offsetting collections (cash) credited to expired accounts	4,607,036.41
9000	Outlays	788,406,381.28
9502	Unpaid obligation, end of year	3,705,725,719.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -00 /02 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			595,113.55
7240	4901	C	B												E		N			34,779.63
															Line Number Total:					629,893.18
7320	4902	D	E						DISC						E		N			612.28
7340	4801	C	B												E		N			-595,113.55
7340	4801	C	E												E		N			590,009.06
7340	4871	D	E												E		N			-1,950.37
7340	4901	C	B												E		N			-34,779.63
7340	4901	C	E												E		N			40,496.40
7340	4902	D	E						DISC						E		N			-612.28
															Line Number Total:					-1,950.37
7440	4801	C	E												E		N			590,009.06
7440	4871	D	E												E		N			-1,950.37
7440	4901	C	E												E		N			40,496.40
															Line Number Total:					628,555.09
8693	4902	D	E						DISC						E		N			-612.28
9000	4902	D	E						DISC						E		N			-612.28
9502	4801	C	E												E		N			590,009.06
9502	4871	D	E												E		N			-1,950.37
9502	4901	C	E												E		N			40,496.40
															Line Number Total:					628,555.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -01 /03 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			121,033.84
7240	4901	C	B												E		N			391,866.16
															Line Number Total:					512,900.00
7320	4902	C	E						DISC						E		N			-32,265.50
7340	4801	C	B												E		N			-121,033.84
7340	4801	C	E												E		N			624,535.19
7340	4871	D	E												E		N			-114,376.23
7340	4881	C	E												E		N			94,520.00
7340	4901	C	B												E		N			-391,866.16
7340	4901	D	E												E		N			-143,900.69
7340	4902	C	E						DISC						E		N			32,265.50
															Line Number Total:					-19,856.23
7440	4801	C	E												E		N			624,535.19
7440	4871	D	E												E		N			-114,376.23
7440	4881	C	E												E		N			94,520.00
7440	4901	D	E												E		N			-143,900.69
															Line Number Total:					460,778.27
8693	4902	C	E						DISC						E		N			32,265.50
9000	4902	C	E						DISC						E		N			32,265.50
9502	4801	C	E												E		N			624,535.19
9502	4871	D	E												E		N			-114,376.23
9502	4881	C	E												E		N			94,520.00
9502	4901	D	E												E		N			-143,900.69
															Line Number Total:					460,778.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -02 /04 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,921,077.52
7240	4901	C	B												E		N			2,855,960.37
															Line Number Total:					6,777,037.89
7320	4902	C	E						DISC						E		N			-1,040,177.44
7340	4801	C	B												E		N			-3,921,077.52
7340	4801	C	E												E		N			3,729,254.97
7340	4871	D	E												E		N			-4,581,329.46
7340	4881	C	E												E		N			4,516,560.00
7340	4901	C	B												E		N			-2,855,960.37
7340	4901	C	E												E		N			2,007,605.48
7340	4902	C	E						DISC						E		N			1,040,177.44
															Line Number Total:					-64,769.46
7440	4801	C	E												E		N			3,729,254.97
7440	4871	D	E												E		N			-4,581,329.46
7440	4881	C	E												E		N			4,516,560.00
7440	4901	C	E												E		N			2,007,605.48
															Line Number Total:					5,672,090.99
8693	4902	C	E						DISC						E		N			1,040,177.44
9000	4902	C	E						DISC						E		N			1,040,177.44
9502	4801	C	E												E		N			3,729,254.97
9502	4871	D	E												E		N			-4,581,329.46
9502	4881	C	E												E		N			4,516,560.00
9502	4901	C	E												E		N			2,007,605.48
															Line Number Total:					5,672,090.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03 /05 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,598,131.72
7240	4901	C	B												E		N			281,969.75
															Line Number Total:					7,880,101.47
7320	4902	C	E						DISC						E		N			-716,068.11
7340	4801	C	B												E		N			-7,598,131.72
7340	4801	C	E												E		N			6,810,290.93
7340	4871	D	E												E		N			-2,228,171.00
7340	4881	C	E												E		N			2,224,000.00
7340	4901	C	B												E		N			-281,969.75
7340	4901	C	E												E		N			353,742.43
7340	4902	C	E						DISC						E		N			716,068.11
															Line Number Total:					-4,171.00
7440	4801	C	E												E		N			6,810,290.93
7440	4871	D	E												E		N			-2,228,171.00
7440	4881	C	E												E		N			2,224,000.00
7440	4901	C	E												E		N			353,742.43
															Line Number Total:					7,159,862.36
8693	4902	C	E						DISC						E		N			716,068.11
9000	4902	C	E						DISC						E		N			716,068.11
9502	4801	C	E												E		N			6,810,290.93
9502	4871	D	E												E		N			-2,228,171.00
9502	4881	C	E												E		N			2,224,000.00
9502	4901	C	E												E		N			353,742.43
															Line Number Total:					7,159,862.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			70,301,540.87
7240	4901	C	B												E		N			11,608,489.42
															Line Number Total:					81,910,030.29
7320	4902	C	E						DISC						E		N			-19,163,526.49
7340	4801	C	B												E		N			-70,301,540.87
7340	4801	C	E												E		N			58,198,261.31
7340	4871	D	E												E		N			-13,239,071.48
7340	4881	C	E												E		N			12,285,968.46
7340	4901	C	B												E		N			-11,608,489.42
7340	4901	C	E												E		N			4,548,242.49
7340	4902	C	E						DISC						E		N			19,163,526.49
															Line Number Total:					-953,103.02
7440	4801	C	E												E		N			58,198,261.31
7440	4871	D	E												E		N			-13,239,071.48
7440	4881	C	E												E		N			12,285,968.46
7440	4901	C	E												E		N			4,548,242.49
															Line Number Total:					61,793,400.78
8693	4902	C	E						DISC						E		N			19,163,526.49
9000	4902	C	E						DISC						E		N			19,163,526.49
9502	4801	C	E												E		N			58,198,261.31
9502	4871	D	E												E		N			-13,239,071.48
9502	4881	C	E												E		N			12,285,968.46
9502	4901	C	E												E		N			4,548,242.49
															Line Number Total:					61,793,400.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /07 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,182,914.08
1000	4801	C	E												U		Y			4,798,867.77
1000	4901	C	B												U		Y			-7,829,166.14
1000	4901	C	E												U		Y			595,693.82
1000	4902	C	E						DISC						U		Y			8,159,127.38
															Line Number Total:					2,541,608.75
2140	4201	D	B												U		Y			13,303,645.36
2140	4801	C	B												U		Y			-3,182,914.08
2140	4901	C	B												U		Y			-7,829,166.14
															Line Number Total:					2,291,565.14
2210	4871	D	E												U		Y			1,796,342.00
2398	4610	C	E												U	X	Y			-1,546,298.39
7240	4801	C	B												U		Y			3,182,914.08
7240	4901	C	B												U		Y			7,829,166.14
															Line Number Total:					11,012,080.22
7320	4902	C	E						DISC						U		Y			-8,159,127.38
7440	4801	C	E												U		Y			4,798,867.77
7440	4871	D	E												U		Y			-1,796,342.00
7440	4901	C	E												U		Y			595,693.82
															Line Number Total:					3,598,219.59
8693	4902	C	E						DISC						U		Y			8,159,127.38
9000	4902	C	E						DISC						U		Y			8,159,127.38
9502	4801	C	E												U		Y			4,798,867.77
9502	4871	D	E												U		Y			-1,796,342.00
9502	4901	C	E												U		Y			595,693.82
															Line Number Total:					3,598,219.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-71,318,146.72
1000	4801	C	E												U		Y			98,763,033.82
1000	4901	C	B												U		Y			-7,552,297.02
1000	4901	C	E												U		Y			3,567,698.15
1000	4902	C	E						DISC						U		Y			28,351,113.64
															Line Number Total:					51,811,401.87
2140	4201	D	B												U		Y			114,992,496.06
2140	4801	C	B												U		Y			-71,318,146.72
2140	4901	C	B												U		Y			-7,552,297.02
															Line Number Total:					36,122,052.32
2210	4871	D	E												U		Y			40,311,996.20
2398	4610	C	E												U	X	Y			-24,622,646.65
7240	4801	C	B												U		Y			71,318,146.72
7240	4901	C	B												U		Y			7,552,297.02
															Line Number Total:					78,870,443.74
7320	4902	C	E						DISC						U		Y			-28,351,113.64
7440	4801	C	E												U		Y			98,763,033.82
7440	4871	D	E												U		Y			-40,311,996.20
7440	4901	C	E												U		Y			3,567,698.15
															Line Number Total:					62,018,735.77
8693	4902	C	E						DISC						U		Y			28,351,113.64
9000	4902	C	E						DISC						U		Y			28,351,113.64
9502	4801	C	E												U		Y			98,763,033.82
9502	4871	D	E												U		Y			-40,311,996.20
9502	4901	C	E												U		Y			3,567,698.15
															Line Number Total:					62,018,735.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-728,974,514.39
1000	4801	C	E												U		N			1,130,276,674.87
1000	4901	C	B												U		N			-12,290,517.57
1000	4901	C	E												U		N			11,766,030.37
1000	4902	C	E						DISC						U		N			154,448,145.53
															Line Number Total:					555,225,818.81
2140	4201	D	B												U		N			1,157,644,519.20
2140	4801	C	B												U		N			-728,974,514.39
2140	4901	C	B												U		N			-12,290,517.57
															Line Number Total:					416,379,487.24
2210	4871	D	E												U		N			463,818,282.96
2222	4190	D	E								57	3080			U		N			1,000,000.00
2222	4190	D	E								97	0100			U		N			5,500,000.00
															Line Number Total:					6,500,000.00
2440	4510	C	E			A									U	X	N			206.00
2440	4610	C	E												U	X	N			331,471,745.39
															Line Number Total:					331,471,951.39
7240	4801	C	B												U		N			728,974,514.39
7240	4901	C	B												U		N			12,290,517.57
															Line Number Total:					741,265,031.96
7320	4902	C	E						DISC						U		N			-154,448,145.53
7440	4801	C	E												U		N			1,130,276,674.87
7440	4871	D	E												U		N			-463,818,282.96
7440	4901	C	E												U		N			11,766,030.37
															Line Number Total:					678,224,422.28
8693	4902	C	E						DISC						U		N			154,448,145.53
9000	4902	C	E						DISC						U		N			154,448,145.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			1,130,276,674.87
9502	4871	D	E												U		N			-463,818,282.96
9502	4901	C	E												U		N			11,766,030.37
																	Line Number Total:			678,224,422.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		N			-210.59
1000	4901	D	E												U		N			-1,573.95
1000	4902	C	E						DISC						U		N			44,504.17
															Line Number Total:					42,719.63
2440	4610	C	E												U	X	N			288,792,280.37
4000	4119	D	E	P	109289				DISC				X		U		N	1		290,000,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-1,165,000.00
7320	4902	C	E						DISC						U		N			-44,504.17
7440	4801	D	E												U		N			-210.59
7440	4901	D	E												U		N			-1,573.95
															Line Number Total:					-1,784.54
8690	4902	C	E						DISC						U		N			44,504.17
9000	4902	C	E						DISC						U		N			44,504.17
9502	4801	D	E												U		N			-210.59
9502	4901	D	E												U		N			-1,573.95
															Line Number Total:					-1,784.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0350

1000	Total new obligations	609,621,549.06
2140	Unobligated balance carried forward, start of year	454,793,104.70
2210	Resources available from recoveries of prior year obligations	505,926,621.16
2222	Unobligated balance transferred from other accounts [Treas Acct]	6,500,000.00
2398	Unobligated balance expiring or withdrawn	-26,168,945.04
2440	Unobligated balance carried forward, end of year	620,264,231.76
4000	Appropriation	290,000,000.00
4035	Appropriation permanently reduced	-1,165,000.00
7240	Obligated balance, start of year	928,857,518.75
7320	Total outlays (gross)	-211,954,315.98
7340	Adjustments in expired accounts (net)	-1,043,850.08
7440	Obligated balance, end of year	819,554,280.59
8690	Outlays from new discretionary authority	44,504.17
8693	Outlays from discretionary balances	211,909,811.81
9000	Outlays	211,954,315.98
9502	Unpaid obligation, end of year	819,554,280.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-50,025,949.78
1000	4801	C	E												U		N			46,292,763.63
1000	4901	C	B												U		N			-235,360.76
1000	4901	C	E												U		N			1,933,656.71
1000	4902	C	E						DISC	BAL					U		N			7,115,599.20
															Line Number Total:					5,080,709.00
2140	4201	D	B												U		N			85,726,397.03
2140	4801	C	B												U		N			-50,025,949.78
2140	4901	C	B												U		N			-235,360.76
															Line Number Total:					35,465,086.49
2210	4871	D	E												U		N			500,000.00
2440	4510	C	E			A									U	X	N			410,528.00
2440	4610	C	E												U	X	N			93,403,849.49
															Line Number Total:					93,814,377.49
4000	4119	D	E	P	109289				DISC				X		U		N	1		63,184,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-254,000.00
7240	4801	C	B												U		N			50,025,949.78
7240	4901	C	B												U		N			235,360.76
															Line Number Total:					50,261,310.54
7320	4902	C	E						DISC	BAL					U		N			-7,115,599.20
7440	4801	C	E												U		N			46,292,763.63
7440	4871	D	E												U		N			-500,000.00
7440	4901	C	E												U		N			1,933,656.71
															Line Number Total:					47,726,420.34
8693	4902	C	E						DISC	BAL					U		N			7,115,599.20
9000	4902	C	E						DISC	BAL					U		N			7,115,599.20
9502	4801	C	E												U		N			46,292,763.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-500,000.00
9502	4901	C	E												U		N			1,933,656.71
																Line Number Total:				47,726,420.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0360

1000	Total new obligations	5,080,709.00
2140	Unobligated balance carried forward, start of year	35,465,086.49
2210	Resources available from recoveries of prior year obligations	500,000.00
2440	Unobligated balance carried forward, end of year	93,814,377.49
4000	Appropriation	63,184,000.00
4035	Appropriation permanently reduced	-254,000.00
7240	Obligated balance, start of year	50,261,310.54
7320	Total outlays (gross)	-7,115,599.20
7440	Obligated balance, end of year	47,726,420.34
8693	Outlays from discretionary balances	7,115,599.20
9000	Outlays	7,115,599.20
9502	Unpaid obligation, end of year	47,726,420.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			6,810.97
7240	4801	C	B												E		N			17,871,643.27
7240	4901	C	B												E		N			373,125.31
															Line Number Total:					18,251,579.55
7320	4902	C	E						DISC						E		N			-4,318,688.10
7340	4801	C	B												E		N			-17,871,643.27
7340	4801	C	E												E		N			12,450,582.92
7340	4871	D	E												E		N			-16,947.59
7340	4881	C	E												E		N			85,653.54
7340	4901	C	B												E		N			-373,125.31
7340	4901	C	E												E		N			1,475,497.56
7340	4902	C	E						DISC						E		N			4,318,688.10
7340	4971	D	E												E		N			-111,638.01
7340	4981	C	E												E		N			564,221.57
															Line Number Total:					521,289.51
7410	4251	C	B				F		DISC						E		N			-6,810.97
7440	4801	C	E												E		N			12,450,582.92
7440	4871	D	E												E		N			-16,947.59
7440	4881	C	E												E		N			85,653.54
7440	4901	C	E												E		N			1,475,497.56
7440	4971	D	E												E		N			-111,638.01
7440	4981	C	E												E		N			564,221.57
															Line Number Total:					14,447,369.99
8693	4902	C	E						DISC						E		N			4,318,688.10
8800	4252	C	E				F		DISC						E		N			6,810.97
8896	4252	C	E				F		DISC						E		N			-6,810.97
9000	4252	C	E				F		DISC						E		N			6,810.97
9000	4902	C	E						DISC						E		N			4,318,688.10
															Line Number Total:					4,325,499.07
9502	4801	C	E												E		N			12,450,582.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-16,947.59
9502	4881	C	E												E		N			85,653.54
9502	4901	C	E												E		N			1,475,497.56
9502	4971	D	E												E		N			-111,638.01
9502	4981	C	E												E		N			564,221.57
															Line Number Total:					14,447,369.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			503,178,658.45
7240	4901	C	B												E		N			759,640.02
															Line Number Total:					503,938,298.47
7320	4802	C	B						DISC						E		N			14.27
7320	4802	C	E						DISC						E		N			-14.27
7320	4902	C	E						DISC						E		N			-239,516,288.33
															Line Number Total:					-239,516,288.33
7340	4801	C	B												E		N			-503,178,658.45
7340	4801	C	E												E		N			261,249,783.23
7340	4802	C	B						DISC						E		N			-14.27
7340	4802	C	E						DISC						E		N			14.27
7340	4871	D	E												E		N			-2,882.27
7340	4881	C	E												E		N			2,410.00
7340	4901	C	B												E		N			-759,640.02
7340	4901	C	E												E		N			3,172,226.91
7340	4902	C	E						DISC						E		N			239,516,288.33
7340	4971	D	E												E		N			-152,078.34
7340	4981	C	E												E		N			127,160.18
															Line Number Total:					-25,390.43
7440	4801	C	E												E		N			261,249,783.23
7440	4871	D	E												E		N			-2,882.27
7440	4881	C	E												E		N			2,410.00
7440	4901	C	E												E		N			3,172,226.91
7440	4971	D	E												E		N			-152,078.34
7440	4981	C	E												E		N			127,160.18
															Line Number Total:					264,396,619.71
8693	4802	C	B						DISC						E		N			-14.27
8693	4802	C	E						DISC						E		N			14.27
8693	4902	C	E						DISC						E		N			239,516,288.33
															Line Number Total:					239,516,288.33
9000	4802	C	B						DISC						E		N			-14.27
9000	4802	C	E						DISC						E		N			14.27
9000	4902	C	E						DISC						E		N			239,516,288.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 239,516,288.33
9502	4801	C	E												E		N			261,249,783.23
9502	4871	D	E												E		N			-2,882.27
9502	4881	C	E												E		N			2,410.00
9502	4901	C	E												E		N			3,172,226.91
9502	4971	D	E												E		N			-152,078.34
9502	4981	C	E												E		N			127,160.18
																				Line Number Total: 264,396,619.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			304,041,705.09
1000	4901	C	E												U		Y			3,341,168.93
1000	4902	C	E						DISC						U		Y			24,616,521.94
															Line Number Total:					331,999,395.96
2398	4510	C	E			A									U	X	Y			-972,000.00
2398	4610	C	E												U	X	Y			-659,626,604.04
															Line Number Total:					-660,598,604.04
4000	4119	D	E	P	109289				DISC				X		U		Y	1		1,046,290,000.00
4035	4392	C	E	P	109289				DISC						U		Y	1		-3,753,000.00
4100	4170	C	E	P	109289				DISC		21	0390			U		Y			-69,939,000.00
5810	4221	D	E				F		DISC						U		Y			20,000,000.00
7320	4902	C	E						DISC						U		Y			-24,616,521.94
7440	4221	D	E				F		DISC						U		Y			-20,000,000.00
7440	4801	C	E												U		Y			304,041,705.09
7440	4901	C	E												U		Y			3,341,168.93
															Line Number Total:					287,382,874.02
8690	4902	C	E						DISC						U		Y			24,616,521.94
9000	4902	C	E						DISC						U		Y			24,616,521.94
9502	4801	C	E												U		Y			304,041,705.09
9502	4901	C	E												U		Y			3,341,168.93
															Line Number Total:					307,382,874.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	B												U		N			714,938.95
1000	4901	D	E												U		N			-622,605.61
1000	4902	D	E						DISC	BAL					U		N			-92,333.34
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,582,491.05
2140	4901	D	B												U		N			714,938.95
															Line Number Total:					2,297,430.00
2440	4610	C	E												U	X	N			2,297,430.00
7240	4901	D	B												U		N			-714,938.95
7320	4902	D	E						DISC	BAL					U		N			92,333.34
7440	4901	D	E												U		N			-622,605.61
8693	4902	D	E						DISC	BAL					U		N			-92,333.34
9000	4902	D	E						DISC	BAL					U		N			-92,333.34
9502	4901	D	E												U		N			-622,605.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -00 /02 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,374.32
7240	4901	D	B												E		N			-23,573.23
															Line Number Total:					-22,198.91
7320	4902	C	E						DISC						E		N			-22.85
7340	4801	C	B												E		N			-1,374.32
7340	4801	C	E												E		N			1,374.32
7340	4901	D	B												E		N			23,573.23
7340	4901	D	E												E		N			-23,596.08
7340	4902	C	E						DISC						E		N			22.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,374.32
7440	4901	D	E												E		N			-23,596.08
															Line Number Total:					-22,221.76
8693	4902	C	E						DISC						E		N			22.85
9000	4902	C	E						DISC						E		N			22.85
9502	4801	C	E												E		N			1,374.32
9502	4901	D	E												E		N			-23,596.08
															Line Number Total:					-22,221.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -01 /02 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			46,296.96
7240	4801	C	B												E		N			815,430.11
7240	4901	C	B												E		N			8,065,884.42
7240	4901	D	B												E		N			-311,162.18
															Line Number Total:					8,616,449.31
7320	4902	D	E						DISC						E		N			103.02
7340	4801	C	B												E		N			-815,430.11
7340	4801	C	E												E		N			799,970.23
7340	4901	C	B												E		N			-8,065,884.42
7340	4901	D	B												E		N			311,162.18
7340	4901	C	E												E		N			7,770,285.14
7340	4902	D	E						DISC						E		N			-103.02
7340	4971	D	E												E		N			-421,273.34
															Line Number Total:					-421,273.34
7410	4221	C	B				F		DISC						E		N			-46,296.96
7440	4801	C	E												E		N			799,970.23
7440	4901	C	E												E		N			7,770,285.14
7440	4971	D	E												E		N			-421,273.34
															Line Number Total:					8,148,982.03
8693	4902	D	E						DISC						E		N			-103.02
8800	4252	C	E				F		DISC						E		N			47,026.30
8896	4252	C	E				F		DISC						E		N			-47,026.30
9000	4252	C	E				F		DISC						E		N			47,026.30
9000	4902	D	E						DISC						E		N			-103.02
															Line Number Total:					46,923.28
9502	4801	C	E												E		N			799,970.23
9502	4901	C	E												E		N			7,770,285.14
9502	4971	D	E												E		N			-421,273.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -01 /02 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	8,148,982.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -01 /03 -0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			14,901.77
7240	4901	C	B												E		N			415.51
															Line Number Total:					15,317.28
7320	4902	C	E						DISC						E		N			-449.54
7340	4801	C	B												E		N			-14,901.77
7340	4801	C	E												E		N			14,867.74
7340	4901	C	B												E		N			-415.51
7340	4902	C	E						DISC						E		N			449.54
															Line Number Total:					0.00
7440	4801	C	E												E		N			14,867.74
8693	4902	C	E						DISC						E		N			449.54
9000	4902	C	E						DISC						E		N			449.54
9502	4801	C	E												E		N			14,867.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /03 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,916,344.72
7240	4901	C	B												E		N			7,560,353.23
7240	4901	D	B												E		N			-4,455,574.99
															Line Number Total:					6,021,122.96
7320	4902	C	E						DISC						E		N			-533,370.14
7340	4801	C	B												E		N			-2,916,344.72
7340	4801	C	E												E		N			2,471,775.95
7340	4871	D	E												E		N			-30,753.11
7340	4901	C	B												E		N			-7,560,353.23
7340	4901	D	B												E		N			4,455,574.99
7340	4901	C	E												E		N			3,015,976.87
7340	4902	C	E						DISC						E		N			533,370.14
7340	4971	D	E												E		N			-21,672.92
															Line Number Total:					-52,426.03
7440	4801	C	E												E		N			2,471,775.95
7440	4871	D	E												E		N			-30,753.11
7440	4901	C	E												E		N			3,015,976.87
7440	4971	D	E												E		N			-21,672.92
															Line Number Total:					5,435,326.79
8693	4902	C	E						DISC						E		N			533,370.14
9000	4902	C	E						DISC						E		N			533,370.14
9502	4801	C	E												E		N			2,471,775.95
9502	4871	D	E												E		N			-30,753.11
9502	4901	C	E												E		N			3,015,976.87
9502	4971	D	E												E		N			-21,672.92
															Line Number Total:					5,435,326.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /04 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			786,699.04
7240	4901	C	B												E		N			17,977.49
															Line Number Total:					804,676.53
7320	4902	D	E						DISC						E		N			9,525.50
7340	4801	C	B												E		N			-786,699.04
7340	4801	C	E												E		N			786,318.48
7340	4901	C	B												E		N			-17,977.49
7340	4901	C	E												E		N			27,883.55
7340	4902	D	E						DISC						E		N			-9,525.50
															Line Number Total:					0.00
7440	4801	C	E												E		N			786,318.48
7440	4901	C	E												E		N			27,883.55
															Line Number Total:					814,202.03
8693	4902	D	E						DISC						E		N			-9,525.50
9000	4902	D	E						DISC						E		N			-9,525.50
9502	4801	C	E												E		N			786,318.48
9502	4901	C	E												E		N			27,883.55
															Line Number Total:					814,202.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-84,328.98
7240	4801	C	B												E		N			15,007,618.03
7240	4901	C	B												E		N			9,027,444.27
															Line Number Total:					23,950,733.32
7320	4902	C	E						DISC						E		N			-1,063,017.65
7340	4801	C	B												E		N			-15,007,618.03
7340	4801	C	E												E		N			14,073,941.44
7340	4871	D	E												E		N			-42,261.89
7340	4881	C	E												E		N			15,871.90
7340	4901	C	B												E		N			-9,027,444.27
7340	4901	C	E												E		N			8,898,103.21
7340	4902	C	E						DISC						E		N			1,063,017.65
7340	4971	D	E												E		N			-67,849.69
7340	4981	C	E												E		N			24,783.57
															Line Number Total:					-69,456.11
7410	4221	D	B				F		DISC						E		N			84,328.98
7410	4221	D	E				F		DISC						E		N			-84,328.98
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-84,328.98
7440	4801	C	E												E		N			14,073,941.44
7440	4871	D	E												E		N			-42,261.89
7440	4881	C	E												E		N			15,871.90
7440	4901	C	E												E		N			8,898,103.21
7440	4971	D	E												E		N			-67,849.69
7440	4981	C	E												E		N			24,783.57
															Line Number Total:					22,818,259.56
8693	4902	C	E						DISC						E		N			1,063,017.65
9000	4902	C	E						DISC						E		N			1,063,017.65
9502	4801	C	E												E		N			14,073,941.44
9502	4871	D	E												E		N			-42,261.89
9502	4881	C	E												E		N			15,871.90
9502	4901	C	E												E		N			8,898,103.21

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												E		N			-67,849.69
9502	4981	C	E												E		N			24,783.57
															Line Number Total:					22,902,588.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /05 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,860.29
7240	4901	C	B												E		N			4,527,360.05
															Line Number Total:					4,535,220.34
7320	4902	C	E						DISC						E		N			-7,102.47
7340	4801	C	B												E		N			-7,860.29
7340	4801	C	E												E		N			757.82
7340	4901	C	B												E		N			-4,527,360.05
7340	4901	C	E												E		N			4,527,360.05
7340	4902	C	E						DISC						E		N			7,102.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			757.82
7440	4901	C	E												E		N			4,527,360.05
															Line Number Total:					4,528,117.87
8693	4902	C	E						DISC						E		N			7,102.47
9000	4902	C	E						DISC						E		N			7,102.47
9502	4801	C	E												E		N			757.82
9502	4901	C	E												E		N			4,527,360.05
															Line Number Total:					4,528,117.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,837.30
7240	4801	C	B												E		N			21,126,137.86
7240	4901	C	B												E		N			2,377,094.76
															Line Number Total:					23,499,395.32
7320	4902	C	E						DISC						E		N			-1,859,614.36
7340	4801	C	B												E		N			-21,126,137.86
7340	4801	C	E												E		N			20,215,275.48
7340	4871	D	E												E		N			-3,016.14
7340	4881	C	E												E		N			4,219.47
7340	4901	C	B												E		N			-2,377,094.76
7340	4901	C	E												E		N			1,428,342.78
7340	4902	C	E						DISC						E		N			1,859,614.36
7340	4971	D	E												E		N			-115,264.02
7340	4981	C	E												E		N			161,250.11
															Line Number Total:					47,189.42
7410	4221	D	B				F		DISC						E		N			3,837.30
7410	4221	D	E				F		DISC						E		N			-3,837.30
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-3,837.30
7440	4801	C	E												E		N			20,215,275.48
7440	4871	D	E												E		N			-3,016.14
7440	4881	C	E												E		N			4,219.47
7440	4901	C	E												E		N			1,428,342.78
7440	4971	D	E												E		N			-115,264.02
7440	4981	C	E												E		N			161,250.11
															Line Number Total:					21,686,970.38
8693	4902	C	E						DISC						E		N			1,859,614.36
9000	4902	C	E						DISC						E		N			1,859,614.36
9502	4801	C	E												E		N			20,215,275.48
9502	4871	D	E												E		N			-3,016.14
9502	4881	C	E												E		N			4,219.47
9502	4901	C	E												E		N			1,428,342.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E												E		N			-115,264.02
9502	4981	C	E												E		N			161,250.11
															Line Number Total:					21,690,807.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /06 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,533,832.37
7240	4901	D	B												E		N			-174,085.53
															Line Number Total:					35,359,746.84
7320	4902	C	E						DISC						E		N			-5,924,519.86
7340	4801	C	B												E		N			-35,533,832.37
7340	4801	C	E												E		N			29,471,364.93
7340	4871	D	E												E		N			-6.81
7340	4881	C	E												E		N			170.17
7340	4901	D	B												E		N			174,085.53
7340	4901	D	E												E		N			-36,137.95
7340	4902	C	E						DISC						E		N			5,924,519.86
7340	4971	D	E												E		N			-1,507.14
7340	4981	C	E												E		N			37,645.09
															Line Number Total:					36,301.31
7440	4801	C	E												E		N			29,471,364.93
7440	4871	D	E												E		N			-6.81
7440	4881	C	E												E		N			170.17
7440	4901	D	E												E		N			-36,137.95
7440	4971	D	E												E		N			-1,507.14
7440	4981	C	E												E		N			37,645.09
															Line Number Total:					29,471,528.29
8693	4902	C	E						DISC						E		N			5,924,519.86
9000	4902	C	E						DISC						E		N			5,924,519.86
9502	4801	C	E												E		N			29,471,364.93
9502	4871	D	E												E		N			-6.81
9502	4881	C	E												E		N			170.17
9502	4901	D	E												E		N			-36,137.95
9502	4971	D	E												E		N			-1,507.14
9502	4981	C	E												E		N			37,645.09
															Line Number Total:					29,471,528.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /06 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			76,933,827.55
7240	4901	C	B												E		N			16,371.89
															Line Number Total:					76,950,199.44
7320	4902	C	E						DISC						E		N			-30,138,952.10
7340	4801	C	B												E		N			-76,933,827.55
7340	4801	C	E												E		N			46,554,398.40
7340	4871	D	E												E		N			-62.29
7340	4881	C	E												E		N			17.61
7340	4901	C	B												E		N			-16,371.89
7340	4901	C	E												E		N			256,848.94
7340	4902	C	E						DISC						E		N			30,138,952.10
7340	4971	D	E												E		N			-10,319.56
7340	4981	C	E												E		N			2,917.68
															Line Number Total:					-7,446.56
7440	4801	C	E												E		N			46,554,398.40
7440	4871	D	E												E		N			-62.29
7440	4881	C	E												E		N			17.61
7440	4901	C	E												E		N			256,848.94
7440	4971	D	E												E		N			-10,319.56
7440	4981	C	E												E		N			2,917.68
															Line Number Total:					46,803,800.78
8693	4902	C	E						DISC						E		N			30,138,952.10
9000	4902	C	E						DISC						E		N			30,138,952.10
9502	4801	C	E												E		N			46,554,398.40
9502	4871	D	E												E		N			-62.29
9502	4881	C	E												E		N			17.61
9502	4901	C	E												E		N			256,848.94
9502	4971	D	E												E		N			-10,319.56
9502	4981	C	E												E		N			2,917.68
															Line Number Total:					46,803,800.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /07 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-29,956,268.36
1000	4801	C	E												U		Y			16,992,893.66
1000	4901	C	B												U		Y			-2,030.66
1000	4901	C	E												U		Y			2,356,423.52
1000	4902	C	E						DISC						U		Y			11,430,433.26
															Line Number Total:					821,451.42
2140	4201	D	B												U		Y			61,159,209.02
2140	4801	C	B												U		Y			-29,956,268.36
2140	4901	C	B												U		Y			-2,030.66
															Line Number Total:					31,200,910.00
2210	4871	D	E												U		Y			20,842.26
2210	4971	D	E												U		Y			2,347,596.24
															Line Number Total:					2,368,438.50
2398	4610	C	E												U	X	Y			-32,747,897.08
7240	4801	C	B												U		Y			29,956,268.36
7240	4901	C	B												U		Y			2,030.66
															Line Number Total:					29,958,299.02
7320	4902	C	E						DISC						U		Y			-11,430,433.26
7440	4801	C	E												U		Y			16,992,893.66
7440	4871	D	E												U		Y			-20,842.26
7440	4901	C	E												U		Y			2,356,423.52
7440	4971	D	E												U		Y			-2,347,596.24
															Line Number Total:					16,980,878.68
8693	4902	C	E						DISC						U		Y			11,430,433.26
9000	4902	C	E						DISC						U		Y			11,430,433.26
9502	4801	C	E												U		Y			16,992,893.66
9502	4871	D	E												U		Y			-20,842.26
9502	4901	C	E												U		Y			2,356,423.52
9502	4971	D	E												U		Y			-2,347,596.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /07 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					16,980,878.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /07 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-46,820,376.24
1000	4801	C	E												U		Y			29,936,992.33
1000	4901	D	B												U		Y			675,155.61
1000	4901	C	E												U		Y			53,658.55
1000	4902	C	E						DISC						U		Y			18,403,821.94
															Line Number Total:					2,249,252.19
2140	4201	D	B												U		Y			49,750,471.63
2140	4801	C	B												U		Y			-46,820,376.24
2140	4901	D	B												U		Y			675,155.61
															Line Number Total:					3,605,251.00
2398	4610	C	E												U	X	Y			-1,355,998.81
7240	4801	C	B												U		Y			46,820,376.24
7240	4901	D	B												U		Y			-675,155.61
															Line Number Total:					46,145,220.63
7320	4902	C	E						DISC						U		Y			-18,403,821.94
7440	4801	C	E												U		Y			29,936,992.33
7440	4901	C	E												U		Y			53,658.55
															Line Number Total:					29,990,650.88
8693	4902	C	E						DISC						U		Y			18,403,821.94
9000	4902	C	E						DISC						U		Y			18,403,821.94
9502	4801	C	E												U		Y			29,936,992.33
9502	4901	C	E												U		Y			53,658.55
															Line Number Total:					29,990,650.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /08 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,454,140.78
1000	4801	C	E												U		N			14,493,487.33
1000	4902	D	E						DISC						U		N			-39,346.55
															Line Number Total:					0.00
2140	4201	D	B												U		N			115,237,314.78
2140	4801	C	B												U		N			-14,454,140.78
															Line Number Total:					100,783,174.00
2440	4610	C	E												U	X	N			100,783,174.00
7240	4801	C	B												U		N			14,454,140.78
7320	4902	D	E						DISC						U		N			39,346.55
7440	4801	C	E												U		N			14,493,487.33
8693	4902	D	E						DISC						U		N			-39,346.55
9000	4902	D	E						DISC						U		N			-39,346.55
9502	4801	C	E												U		N			14,493,487.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			76,646,203.96
1000	4901	C	E												U		N			110,402.57
1000	4902	C	E						DISC						U		N			1,290,008.28
															Line Number Total:					78,046,614.81
2440	4510	C	E			A									U	X	N			288,000.00
2440	4610	C	E												U	X	N			231,460,385.19
															Line Number Total:					231,748,385.19
4000	4119	D	E	P	109289				DISC				X		U		N	1		231,014,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-1,158,000.00
4200	4170	D	E	P	109289				DISC		21	0390			U		N			69,939,000.00
5810	4221	D	E				F		DISC						U		N			10,000,000.00
7320	4902	C	E						DISC						U		N			-1,290,008.28
7440	4221	D	E				F		DISC						U		N			-10,000,000.00
7440	4801	C	E												U		N			76,646,203.96
7440	4901	C	E												U		N			110,402.57
															Line Number Total:					66,756,606.53
8690	4902	C	E						DISC						U		N			1,290,008.28
9000	4902	C	E						DISC						U		N			1,290,008.28
9502	4801	C	E												U		N			76,646,203.96
9502	4901	C	E												U		N			110,402.57
															Line Number Total:					76,756,606.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			822,201.28
1000	4801	D	E												U		N			-822,201.28
1000	4901	C	B												U		N			-1,491,360.40
1000	4901	C	E												U		N			1,491,360.40
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,377,603.08
2140	4801	D	B												U		N			822,201.28
2140	4901	C	B												U		N			-1,491,360.40
															Line Number Total:					708,443.96
2440	4610	C	E												U	X	N			708,443.96
7240	4801	D	B												U		N			-822,201.28
7240	4901	C	B												U		N			1,491,360.40
															Line Number Total:					669,159.12
7440	4801	D	E												U		N			-822,201.28
7440	4901	C	E												U		N			1,491,360.40
															Line Number Total:					669,159.12
9502	4801	D	E												U		N			-822,201.28
9502	4901	C	E												U		N			1,491,360.40
															Line Number Total:					669,159.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0390

1000	Total new obligations	413,116,714.38
2140	Unobligated balance carried forward, start of year	138,595,208.96
2210	Resources available from recoveries of prior year obligations	2,368,438.50
2398	Unobligated balance expiring or withdrawn	-694,702,499.93
2440	Unobligated balance carried forward, end of year	335,537,433.15
4000	Appropriation	1,277,304,000.00
4035	Appropriation permanently reduced	-4,911,000.00
4100	Transferred to other accounts [Treas Acct]	-69,939,000.00
4200	Transferred from other accounts [Treas Acct]	69,939,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	30,000,000.00
7240	Obligated balance, start of year	792,432,421.05
7320	Total outlays (gross)	-338,961,502.41
7340	Adjustments in expired accounts (net)	28,787.77
7410	Change in uncollected customer payments from Federal sources (expired)	-53,107.93
7440	Obligated balance, end of year	834,194,874.36
8690	Outlays from new discretionary authority	25,906,530.22
8693	Outlays from discretionary balances	313,054,972.19
8800	Federal sources	53,837.27
8896	Portion of offsetting collections (cash) credited to expired accounts	-53,837.27
9000	Outlays	339,015,339.68
9502	Unpaid obligation, end of year	864,283,040.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		N			15,310,064.55
2140	4201	D	B												U		N			1,292,396.72
2440	4450	C	E												U	X	N			81,254.25
2440	4610	C	E												U	X	N			341,942.72
															Line Number Total:					423,196.97
6910	4283	D	E						MAND						U		N			81,254.25
7320	4902	C	E						MAND						U		N			-15,310,064.55
7440	4283	D	E						MAND						U		N			-81,254.25
9000	4902	C	E						MAND						U		N			15,310,064.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-4275

1000	Total new obligations	15,310,064.55
2140	Unobligated balance carried forward, start of year	1,292,396.72
2440	Unobligated balance carried forward, end of year	423,196.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	81,254.25
7320	Total outlays (gross)	-15,310,064.55
7440	Obligated balance, end of year	-81,254.25
9000	Outlays	15,310,064.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-288,285.41
1000	4801	C	E												U		N			288,285.41
															Line Number Total:					0.00
2140	4201	D	B												U		N			19,122,356.95
2140	4801	C	B												U		N			-288,285.41
															Line Number Total:					18,834,071.54
2440	4610	C	E												U	X	N			18,834,071.54
7240	4801	C	B												U		N			288,285.41
7440	4801	C	E												U		N			288,285.41
9502	4801	C	E												U		N			288,285.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -01 /02 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			50,548.31
7240	4221	D	B				F		DISC						E		N			-2,673,831.39
7240	4251	D	B				E		DISC						E		N			-130,628.62
7240	4251	D	B				F		DISC						E		N			-2,293,397.21
7240	4801	C	B												E		N			27,878,878.17
7240	4901	C	B												E		N			7,848,716.47
															Line Number Total:					30,680,285.73
7320	4902	C	E						DISC						E		N			-2,353,515.20
7340	4801	C	B												E		N			-27,878,878.17
7340	4801	C	E												E		N			25,656,490.03
7340	4871	D	E												E		N			-1,505,845.30
7340	4881	C	E												E		N			595,364.26
7340	4901	C	B												E		N			-7,848,716.47
7340	4901	C	E												E		N			7,717,589.41
7340	4902	C	E						DISC						E		N			2,353,515.20
7340	4971	D	E												E		N			-10,323,261.51
7340	4981	C	E												E		N			4,081,495.62
															Line Number Total:					-7,152,246.93
7410	4221	C	B				E		DISC						E		N			-50,548.31
7410	4221	D	B				F		DISC						E		N			2,673,831.39
7410	4221	C	E				E		DISC						E		N			5,070.57
7410	4221	D	E				F		DISC						E		N			-2,520,234.62
7410	4251	D	B				E		DISC						E		N			130,628.62
7410	4251	D	B				F		DISC						E		N			2,293,397.21
7410	4251	D	E				E		DISC						E		N			-90.62
7410	4251	D	E				F		DISC						E		N			-2,377,856.64
															Line Number Total:					154,197.60
7440	4221	C	E				E		DISC						E		N			5,070.57
7440	4221	D	E				F		DISC						E		N			-2,520,234.62
7440	4251	D	E				E		DISC						E		N			-90.62
7440	4251	D	E				F		DISC						E		N			-2,377,856.64
7440	4801	C	E												E		N			25,656,490.03
7440	4871	D	E												E		N			-1,505,845.30
7440	4881	C	E												E		N			595,364.26
7440	4901	C	E												E		N			7,717,589.41
7440	4971	D	E												E		N			-10,323,261.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -01 /02 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			4,081,495.62
															Line Number Total:					21,328,721.20
8693	4902	C	E						DISC						E		N			2,353,515.20
8800	4222	D	B				F		DISC						E		N			201,837.37
8800	4222	D	E				F		DISC						E		N			-201,837.37
8800	4252	C	E				F		DISC						E		N			17,018.90
															Line Number Total:					17,018.90
8840	4222	D	B				E		DISC						E		N			118,132.96
8840	4222	D	E				E		DISC						E		N			-75,643.24
															Line Number Total:					42,489.72
8896	4222	D	B				E		DISC						E		N			-118,132.96
8896	4222	D	B				F		DISC						E		N			-201,837.37
8896	4222	D	E				E		DISC						E		N			75,643.24
8896	4222	D	E				F		DISC						E		N			201,837.37
8896	4252	C	E				F		DISC						E		N			-17,018.90
															Line Number Total:					-59,508.62
9000	4222	D	B				E		DISC						E		N			118,132.96
9000	4222	D	B				F		DISC						E		N			201,837.37
9000	4222	D	E				E		DISC						E		N			-75,643.24
9000	4222	D	E				F		DISC						E		N			-201,837.37
9000	4252	C	E				F		DISC						E		N			17,018.90
9000	4902	C	E						DISC						E		N			2,353,515.20
															Line Number Total:					2,413,023.82
9502	4801	C	E												E		N			25,656,490.03
9502	4871	D	E												E		N			-1,505,845.30
9502	4881	C	E												E		N			595,364.26
9502	4901	C	E												E		N			7,717,589.41
9502	4971	D	E												E		N			-10,323,261.51
9502	4981	C	E												E		N			4,081,495.62
															Line Number Total:					26,221,832.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-52,034.39
7240	4221	D	B				F		DISC						E		N			-10,048,542.96
7240	4251	D	B				E		DISC						E		N			-247.43
7240	4251	D	B				F		DISC						E		N			-10,466.70
7240	4801	C	B												E		N			76,669,459.02
7240	4901	C	B												E		N			7,723,935.31
7240	4901	D	B												E		N			-461,709.70
															Line Number Total:					73,820,393.15
7320	4802	C	B						DISC						E		N			1,503.96
7320	4802	C	E						DISC						E		N			-1,503.96
7320	4802	D	E						DISC						E		N			114.84
7320	4902	C	E						DISC						E		N			-3,953,043.59
															Line Number Total:					-3,952,928.75
7340	4801	C	B												E		N			-76,669,459.02
7340	4801	C	E												E		N			72,498,765.65
7340	4802	C	B						DISC						E		N			-1,503.96
7340	4802	C	E						DISC						E		N			1,503.96
7340	4802	D	E						DISC						E		N			-114.84
7340	4871	D	E												E		N			-259,901.53
7340	4881	C	E												E		N			67,190.16
7340	4901	C	B												E		N			-7,723,935.31
7340	4901	D	B												E		N			461,709.70
7340	4901	C	E												E		N			7,479,990.23
7340	4902	C	E						DISC						E		N			3,953,043.59
7340	4971	D	E												E		N			-5,742,443.26
7340	4981	C	E												E		N			1,484,545.74
															Line Number Total:					-4,450,608.89
7410	4221	D	B				E		DISC						E		N			52,034.39
7410	4221	D	B				F		DISC						E		N			10,048,542.96
7410	4221	D	E				E		DISC						E		N			-173,931.05
7410	4221	D	E				F		DISC						E		N			-9,942,814.14
7410	4251	D	B				E		DISC						E		N			247.43
7410	4251	D	B				F		DISC						E		N			10,466.70
7410	4251	D	E				E		DISC						E		N			-216.17
7410	4251	D	E				F		DISC						E		N			-195,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-201,538.69
7440	4221	D	E				E		DISC						E		N			-173,931.05
7440	4221	D	E				F		DISC						E		N			-9,942,814.14
7440	4251	D	E				E		DISC						E		N			-216.17
7440	4251	D	E				F		DISC						E		N			-195,868.81
7440	4801	C	E												E		N			72,498,765.65
7440	4871	D	E												E		N			-259,901.53
7440	4881	C	E												E		N			67,190.16
7440	4901	C	E												E		N			7,479,990.23
7440	4971	D	E												E		N			-5,742,443.26
7440	4981	C	E												E		N			1,484,545.74
															Line Number Total:					65,215,316.82
8693	4802	C	B						DISC						E		N			-1,503.96
8693	4802	C	E						DISC						E		N			1,503.96
8693	4802	D	E						DISC						E		N			-114.84
8693	4902	C	E						DISC						E		N			3,953,043.59
															Line Number Total:					3,952,928.75
8800	4222	D	B				F		DISC						E		N			1,046,256.84
8800	4222	D	E				F		DISC						E		N			-839,563.17
8800	4252	C	E				F		DISC						E		N			47,315.67
															Line Number Total:					254,009.34
8840	4222	D	B				E		DISC						E		N			438,941.91
8840	4222	D	E				E		DISC						E		N			-325,224.90
8840	4252	D	E				E		DISC						E		N			-42.06
															Line Number Total:					113,674.95
8896	4222	D	B				E		DISC						E		N			-438,941.91
8896	4222	D	B				F		DISC						E		N			-1,046,256.84
8896	4222	D	E				E		DISC						E		N			325,224.90
8896	4222	D	E				F		DISC						E		N			839,563.17
8896	4252	C	E				F		DISC						E		N			-47,315.67
8896	4252	D	E				E		DISC						E		N			42.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-367,684.29
9000	4222	D	B				E		DISC						E		N			438,941.91
9000	4222	D	B				F		DISC						E		N			1,046,256.84
9000	4222	D	E				E		DISC						E		N			-325,224.90
9000	4222	D	E				F		DISC						E		N			-839,563.17
9000	4252	C	E				F		DISC						E		N			47,315.67
9000	4252	D	E				E		DISC						E		N			-42.06
9000	4802	C	B						DISC						E		N			-1,503.96
9000	4802	C	E						DISC						E		N			1,503.96
9000	4802	D	E						DISC						E		N			-114.84
9000	4902	C	E						DISC						E		N			3,953,043.59
															Line Number Total:					4,320,613.04
9502	4801	C	E												E		N			72,498,765.65
9502	4871	D	E												E		N			-259,901.53
9502	4881	C	E												E		N			67,190.16
9502	4901	C	E												E		N			7,479,990.23
9502	4971	D	E												E		N			-5,742,443.26
9502	4981	C	E												E		N			1,484,545.74
															Line Number Total:					75,528,146.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			341,735.07
7240	4221	D	B				F		DISC						E		N			-25,637,811.82
7240	4251	C	B				E		DISC						E		N			7,841.16
7240	4251	D	B				F		DISC						E		N			-648,862.11
7240	4801	C	B												E		N			139,010,050.87
7240	4901	C	B												E		N			16,113,951.47
															Line Number Total:					129,186,904.64
7320	4802	C	B						DISC						E		N			83,072.66
7320	4802	C	E						DISC						E		N			-79,662.30
7320	4902	C	E						DISC						E		N			-14,730,687.54
															Line Number Total:					-14,727,277.18
7340	4801	C	B												E		N			-139,010,050.87
7340	4801	C	E												E		N			130,471,207.00
7340	4802	C	B						DISC						E		N			-83,072.66
7340	4802	C	E						DISC						E		N			79,662.30
7340	4871	D	E												E		N			-304,370.31
7340	4881	C	E												E		N			151,653.45
7340	4901	C	B												E		N			-16,113,951.47
7340	4901	C	E												E		N			9,925,518.16
7340	4902	C	E						DISC						E		N			14,730,687.54
7340	4971	D	E												E		N			-5,548,904.84
7340	4981	C	E												E		N			2,764,759.10
															Line Number Total:					-2,936,862.60
7410	4221	C	B				E		DISC						E		N			-341,735.07
7410	4221	D	B				F		DISC						E		N			25,637,811.82
7410	4221	C	E				E		DISC						E		N			359,858.40
7410	4221	D	E				F		DISC						E		N			-21,883,278.51
7410	4251	C	B				E		DISC						E		N			-7,841.16
7410	4251	D	B				F		DISC						E		N			648,862.11
7410	4251	D	E				E		DISC						E		N			-1,368.30
7410	4251	D	E				F		DISC						E		N			-474,462.48
															Line Number Total:					3,937,846.81
7440	4221	C	E				E		DISC						E		N			359,858.40
7440	4221	D	E				F		DISC						E		N			-21,883,278.51
7440	4251	D	E				E		DISC						E		N			-1,368.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-474,462.48
7440	4801	C	E												E		N			130,471,207.00
7440	4871	D	E												E		N			-304,370.31
7440	4881	C	E												E		N			151,653.45
7440	4901	C	E												E		N			9,925,518.16
7440	4971	D	E												E		N			-5,548,904.84
7440	4981	C	E												E		N			2,764,759.10
															Line Number Total:					115,460,611.67
8693	4802	C	B						DISC						E		N			-83,072.66
8693	4802	C	E						DISC						E		N			79,662.30
8693	4902	C	E						DISC						E		N			14,730,687.54
															Line Number Total:					14,727,277.18
8800	4222	D	B				F		DISC						E		N			2,893,620.91
8800	4222	D	E				F		DISC						E		N			-2,434,643.23
8800	4252	D	E				F		DISC						E		N			-3,708,704.24
															Line Number Total:					-3,249,726.56
8840	4222	D	B				E		DISC						E		N			2,560,240.67
8840	4222	D	E				E		DISC						E		N			-2,410,152.72
8840	4252	D	E				E		DISC						E		N			-136,569.63
															Line Number Total:					13,518.32
8896	4222	D	B				E		DISC						E		N			-2,560,240.67
8896	4222	D	B				F		DISC						E		N			-2,893,620.91
8896	4222	D	E				E		DISC						E		N			2,410,152.72
8896	4222	D	E				F		DISC						E		N			2,434,643.23
8896	4252	D	E				E		DISC						E		N			136,569.63
8896	4252	D	E				F		DISC						E		N			3,708,704.24
															Line Number Total:					3,236,208.24
9000	4222	D	B				E		DISC						E		N			2,560,240.67
9000	4222	D	B				F		DISC						E		N			2,893,620.91
9000	4222	D	E				E		DISC						E		N			-2,410,152.72
9000	4222	D	E				F		DISC						E		N			-2,434,643.23
9000	4252	D	E				E		DISC						E		N			-136,569.63
9000	4252	D	E				F		DISC						E		N			-3,708,704.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-83,072.66
9000	4802	C	E						DISC						E		N			79,662.30
9000	4902	C	E						DISC						E		N			14,730,687.54
															Line Number Total:					11,491,068.94
9502	4801	C	E												E		N			130,471,207.00
9502	4871	D	E												E		N			-304,370.31
9502	4881	C	E												E		N			151,653.45
9502	4901	C	E												E		N			9,925,518.16
9502	4971	D	E												E		N			-5,548,904.84
9502	4981	C	E												E		N			2,764,759.10
															Line Number Total:					137,459,862.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,031,599.14
7240	4221	D	B				F		DISC						E		N			-63,133,166.99
7240	4251	D	B				E		DISC						E		N			-549,119.10
7240	4251	D	B				F		DISC						E		N			-3,209,350.83
7240	4801	C	B												E		N			435,453,356.38
7240	4901	C	B												E		N			24,122,166.89
															Line Number Total:					393,715,485.49
7320	4802	C	B						DISC						E		N			55,954.74
7320	4802	C	E						DISC						E		N			-47,455.40
7320	4902	C	E						DISC						E		N			-85,919,508.81
															Line Number Total:					-85,911,009.47
7340	4801	C	B												E		N			-435,453,356.38
7340	4801	C	E												E		N			356,910,647.32
7340	4802	C	B						DISC						E		N			-55,954.74
7340	4802	C	E						DISC						E		N			47,455.40
7340	4871	D	E												E		N			-801,998.30
7340	4881	C	E												E		N			503,641.97
7340	4901	C	B												E		N			-24,122,166.89
7340	4901	C	E												E		N			16,753,866.48
7340	4902	C	E						DISC						E		N			85,919,508.81
7340	4971	D	E												E		N			-14,244,874.22
7340	4981	C	E												E		N			8,945,550.75
															Line Number Total:					-5,597,679.80
7410	4221	C	B				E		DISC						E		N			-1,031,599.14
7410	4221	D	B				F		DISC						E		N			63,133,166.99
7410	4221	C	E				E		DISC						E		N			613,058.18
7410	4221	D	E				F		DISC						E		N			-50,844,505.69
7410	4251	D	B				E		DISC						E		N			549,119.10
7410	4251	D	B				F		DISC						E		N			3,209,350.83
7410	4251	D	E				E		DISC						E		N			-43,144.03
7410	4251	D	E				F		DISC						E		N			-3,580,464.76
															Line Number Total:					12,004,981.48
7440	4221	C	E				E		DISC						E		N			613,058.18
7440	4221	D	E				F		DISC						E		N			-50,844,505.69
7440	4251	D	E				E		DISC						E		N			-43,144.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-3,580,464.76
7440	4801	C	E												E		N			356,910,647.32
7440	4871	D	E												E		N			-801,998.30
7440	4881	C	E												E		N			503,641.97
7440	4901	C	E												E		N			16,753,866.48
7440	4971	D	E												E		N			-14,244,874.22
7440	4981	C	E												E		N			8,945,550.75
															Line Number Total:					314,211,777.70
8693	4802	C	B						DISC						E		N			-55,954.74
8693	4802	C	E						DISC						E		N			47,455.40
8693	4902	C	E						DISC						E		N			85,919,508.81
															Line Number Total:					85,911,009.47
8800	4222	D	B				F		DISC						E		N			5,653,207.16
8800	4222	D	E				F		DISC						E		N			-4,758,180.96
8800	4252	D	E				F		DISC						E		N			-12,958,584.29
															Line Number Total:					-12,063,558.09
8840	4222	D	B				E		DISC						E		N			6,250,938.75
8840	4222	D	E				E		DISC						E		N			-5,730,484.51
8840	4252	D	E				E		DISC						E		N			-649,725.95
															Line Number Total:					-129,271.71
8896	4222	D	B				E		DISC						E		N			-6,250,938.75
8896	4222	D	B				F		DISC						E		N			-5,653,207.16
8896	4222	D	E				E		DISC						E		N			5,730,484.51
8896	4222	D	E				F		DISC						E		N			4,758,180.96
8896	4252	D	E				E		DISC						E		N			649,725.95
8896	4252	D	E				F		DISC						E		N			12,958,584.29
															Line Number Total:					12,192,829.80
9000	4222	D	B				E		DISC						E		N			6,250,938.75
9000	4222	D	B				F		DISC						E		N			5,653,207.16
9000	4222	D	E				E		DISC						E		N			-5,730,484.51
9000	4222	D	E				F		DISC						E		N			-4,758,180.96
9000	4252	D	E				E		DISC						E		N			-649,725.95
9000	4252	D	E				F		DISC						E		N			-12,958,584.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-55,954.74
9000	4802	C	E						DISC						E		N			47,455.40
9000	4902	C	E						DISC						E		N			85,919,508.81
															Line Number Total:					73,718,179.67
9502	4801	C	E												E		N			356,910,647.32
9502	4871	D	E												E		N			-801,998.30
9502	4881	C	E												E		N			503,641.97
9502	4901	C	E												E		N			16,753,866.48
9502	4971	D	E												E		N			-14,244,874.22
9502	4981	C	E												E		N			8,945,550.75
															Line Number Total:					368,066,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			10,292,056.65
7240	4221	D	B				F		DISC						E		N			-622,126,277.83
7240	4251	C	B				E		DISC						E		N			1,686,399.83
7240	4251	D	B				F		DISC						E		N			-67,225,210.30
7240	4801	C	B												E		N			1,888,989,290.87
7240	4901	C	B												E		N			127,075,053.18
															Line Number Total:					1,338,691,312.40
7320	4802	C	B						DISC						E		N			178,328.01
7320	4802	C	E						DISC						E		N			-105,718.11
7320	4902	C	E						DISC						E		N			-601,364,157.15
															Line Number Total:					-601,291,547.25
7340	4801	C	B												E		N			-1,888,989,290.87
7340	4801	C	E												E		N			1,324,370,070.47
7340	4802	C	B						DISC						E		N			-178,328.01
7340	4802	C	E						DISC						E		N			105,718.11
7340	4871	D	E												E		N			-2,343,517.28
7340	4881	C	E												E		N			2,931,970.96
7340	4901	C	B												E		N			-127,075,053.18
7340	4901	C	E												E		N			90,402,726.33
7340	4902	C	E						DISC						E		N			601,364,157.15
7340	4971	D	E												E		N			-26,097,226.46
7340	4981	C	E												E		N			32,650,200.86
															Line Number Total:					7,141,428.08
7410	4221	C	B				E		DISC						E		N			-10,292,056.65
7410	4221	D	B				F		DISC						E		N			622,126,277.83
7410	4221	C	E				E		DISC						E		N			6,198,245.60
7410	4221	D	E				F		DISC						E		N			-429,638,391.81
7410	4251	C	B				E		DISC						E		N			-1,686,399.83
7410	4251	D	B				F		DISC						E		N			67,225,210.30
7410	4251	C	E				E		DISC						E		N			1,590,235.91
7410	4251	D	E				F		DISC						E		N			-64,600,006.39
															Line Number Total:					190,923,114.96
7440	4221	C	E				E		DISC						E		N			6,198,245.60
7440	4221	D	E				F		DISC						E		N			-429,638,391.81
7440	4251	C	E				E		DISC						E		N			1,590,235.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-64,600,006.39
7440	4801	C	E												E		N			1,324,370,070.47
7440	4871	D	E												E		N			-2,343,517.28
7440	4881	C	E												E		N			2,931,970.96
7440	4901	C	E												E		N			90,402,726.33
7440	4971	D	E												E		N			-26,097,226.46
7440	4981	C	E												E		N			32,650,200.86
															Line Number Total:					935,464,308.19
8693	4802	C	B						DISC						E		N			-178,328.01
8693	4802	C	E						DISC						E		N			105,718.11
8693	4902	C	E						DISC						E		N			601,364,157.15
															Line Number Total:					601,291,547.25
8800	4222	D	B				F		DISC						E		N			15,815,456.51
8800	4222	D	E				F		DISC						E		N			-6,285,995.77
8800	4252	D	E				F		DISC						E		N			-209,482,618.48
															Line Number Total:					-199,953,157.74
8840	4222	D	B				E		DISC						E		N			19,787,716.93
8840	4222	D	E				E		DISC						E		N			-12,993,282.03
8840	4252	D	E				E		DISC						E		N			-3,250,251.78
															Line Number Total:					3,544,183.12
8896	4222	D	B				E		DISC						E		N			-19,787,716.93
8896	4222	D	B				F		DISC						E		N			-15,815,456.51
8896	4222	D	E				E		DISC						E		N			12,993,282.03
8896	4222	D	E				F		DISC						E		N			6,285,995.77
8896	4252	D	E				E		DISC						E		N			3,250,251.78
8896	4252	D	E				F		DISC						E		N			209,482,618.48
															Line Number Total:					196,408,974.62
9000	4222	D	B				E		DISC						E		N			19,787,716.93
9000	4222	D	B				F		DISC						E		N			15,815,456.51
9000	4222	D	E				E		DISC						E		N			-12,993,282.03
9000	4222	D	E				F		DISC						E		N			-6,285,995.77
9000	4252	D	E				E		DISC						E		N			-3,250,251.78
9000	4252	D	E				F		DISC						E		N			-209,482,618.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-178,328.01
9000	4802	C	E						DISC						E		N			105,718.11
9000	4902	C	E						DISC						E		N			601,364,157.15
															Line Number Total:					404,882,572.63
9502	4801	C	E												E		N			1,324,370,070.47
9502	4871	D	E												E		N			-2,343,517.28
9502	4881	C	E												E		N			2,931,970.96
9502	4901	C	E												E		N			90,402,726.33
9502	4971	D	E												E		N			-26,097,226.46
9502	4981	C	E												E		N			32,650,200.86
															Line Number Total:					1,421,914,224.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,244,765,258.02
1000	4801	C	E												U		Y			4,512,125,750.67
1000	4802	C	B						DISC						U		Y			-219,301.28
1000	4802	C	E						DISC						U		Y			1,050,637.48
1000	4901	C	B												U		Y			-766,810,575.47
1000	4901	C	E												U		Y			1,128,442,129.39
1000	4902	C	E						DISC						U		Y			2,728,239,588.92
															Line Number Total:					1,358,062,971.69
2140	4201	D	B												U		Y			6,186,109,586.27
2140	4221	D	B				E		DISC						U		Y			9,562,963.80
2140	4221	D	B				F		DISC						U		Y			3,003,291,034.08
2140	4222	D	B				E		DISC						U		Y			53,417,460.09
2140	4222	D	B				F		DISC						U		Y			147,718,883.94
2140	4251	D	B				E		DISC						U		Y			7,595,084.89
2140	4251	D	B				F		DISC						U		Y			159,328,436.70
2140	4801	C	B												U		Y			-6,244,765,258.02
2140	4802	C	B						DISC						U		Y			-219,301.28
2140	4901	C	B												U		Y			-766,810,575.47
															Line Number Total:					2,555,228,315.00
2210	4871	D	E												U		Y			105,392,546.59
2210	4971	D	E												U		Y			512,383,224.71
															Line Number Total:					617,775,771.30
2222	4190	D	E								21	2040			U		Y			400,000.00
2398	4510	C	E			A									U	X	Y			-21,730,669.88
2398	4610	C	E												U	X	Y			-1,386,699,812.68
2398	4700	C	E												U	X	Y			-395,139,308.74
															Line Number Total:					-1,803,569,791.30
4036	4393	C	E	P	109289				DISC						U		Y			-21,600,000.00
5800	4222	D	B				E		DISC						U		Y			-53,417,460.09
5800	4222	D	B				F		DISC						U		Y			-147,718,883.94
5800	4222	D	E				E		DISC						U		Y			48,592,859.95
5800	4222	D	E				F		DISC						U		Y			122,559,098.23
5800	4252	D	E				E		DISC						U		Y			12,045,293.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E				F		DISC						U		Y			684,262,881.09
															Line Number Total:					666,323,788.30
5810	4221	D	B				E		DISC						U		Y			-9,562,963.80
5810	4221	D	B				F		DISC						U		Y			-3,003,291,034.08
5810	4221	D	E				E		DISC						U		Y			1,990,921.84
5810	4221	D	E				F		DISC						U		Y			2,372,913,454.57
5810	4251	D	B				E		DISC						U		Y			-7,595,084.89
5810	4251	D	B				F		DISC						U		Y			-159,328,436.70
5810	4251	C	E				E		DISC						U		Y			-1,144,363.86
5810	4251	D	E				F		DISC						U		Y			149,522,395.31
															Line Number Total:					-656,495,111.61
7240	4221	D	B				E		DISC						U		Y			-9,562,963.80
7240	4221	D	B				F		DISC						U		Y			-3,003,291,034.08
7240	4251	D	B				E		DISC						U		Y			-7,595,084.89
7240	4251	D	B				F		DISC						U		Y			-159,328,436.70
7240	4801	C	B												U		Y			6,244,765,258.02
7240	4901	C	B												U		Y			766,810,575.47
															Line Number Total:					3,831,798,314.02
7320	4802	C	B						DISC						U		Y			219,301.28
7320	4802	C	E						DISC						U		Y			-1,050,637.48
7320	4902	C	E						DISC						U		Y			-2,728,239,588.92
															Line Number Total:					-2,729,070,925.12
7440	4221	D	E				E		DISC						U		Y			-1,990,921.84
7440	4221	D	E				F		DISC						U		Y			-2,372,913,454.57
7440	4251	C	E				E		DISC						U		Y			1,144,363.86
7440	4251	D	E				F		DISC						U		Y			-149,522,395.31
7440	4801	C	E												U		Y			4,512,125,750.67
7440	4871	D	E												U		Y			-105,392,546.59
7440	4901	C	E												U		Y			1,128,442,129.39
7440	4971	D	E												U		Y			-512,383,224.71
															Line Number Total:					2,499,509,700.90
8693	4802	C	B						DISC						U		Y			-219,301.28
8693	4802	C	E						DISC						U		Y			1,050,637.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		Y			2,728,239,588.92
															Line Number Total:					2,729,070,925.12
8800	4222	D	B				F		DISC						U		Y			147,718,883.94
8800	4222	D	E				F		DISC						U		Y			-122,559,098.23
8800	4252	D	E				F		DISC						U		Y			-684,262,881.09
															Line Number Total:					-659,103,095.38
8840	4222	D	B				E		DISC						U		Y			53,417,460.09
8840	4222	D	E				E		DISC						U		Y			-48,592,859.95
8840	4252	D	E				E		DISC						U		Y			-12,045,293.06
															Line Number Total:					-7,220,692.92
9000	4222	D	B				E		DISC						U		Y			53,417,460.09
9000	4222	D	B				F		DISC						U		Y			147,718,883.94
9000	4222	D	E				E		DISC						U		Y			-48,592,859.95
9000	4222	D	E				F		DISC						U		Y			-122,559,098.23
9000	4252	D	E				E		DISC						U		Y			-12,045,293.06
9000	4252	D	E				F		DISC						U		Y			-684,262,881.09
9000	4802	C	B						DISC						U		Y			-219,301.28
9000	4802	C	E						DISC						U		Y			1,050,637.48
9000	4902	C	E						DISC						U		Y			2,728,239,588.92
															Line Number Total:					2,062,747,136.82
9502	4801	C	E												U		Y			4,512,125,750.67
9502	4871	D	E												U		Y			-105,392,546.59
9502	4901	C	E												U		Y			1,128,442,129.39
9502	4971	D	E												U		Y			-512,383,224.71
															Line Number Total:					5,022,792,108.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,088,196,197.34
1000	4802	C	E						DISC						U		N			14,010.77
1000	4901	C	E												U		N			186,273,787.11
1000	4902	C	E						DISC						U		N			449,216,910.58
															Line Number Total:					3,723,700,905.80
2222	4190	D	E								21	2040			U		N			3,000,000.00
2440	4510	C	E			A									U	X	N			485,873,000.00
2440	4610	C	E												U	X	N			8,019,012,944.60
2440	4700	C	E												U	X	N			697,457,254.04
															Line Number Total:					9,202,343,198.64
4000	4119	D	E	P	109289				DISC				X		U		N	1		11,054,958,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-46,139,000.00
5800	4222	D	E				E		DISC						U		N			23,434,375.01
5800	4222	D	E				F		DISC						U		N			3,782,241.33
5800	4252	D	E				E		DISC						U		N			2,592,468.35
5800	4252	D	E				F		DISC						U		N			78,898,131.51
															Line Number Total:					108,707,216.20
5810	4221	D	E				E		DISC						U		N			15,342,608.59
5810	4221	D	E				F		DISC						U		N			1,764,747,835.87
5810	4251	D	E				E		DISC						U		N			201,784.10
5810	4251	D	E				F		DISC						U		N			25,225,659.68
															Line Number Total:					1,805,517,888.24
7320	4802	C	E						DISC						U		N			-14,010.77
7320	4902	C	E						DISC						U		N			-449,216,910.58
															Line Number Total:					-449,230,921.35
7440	4221	D	E				E		DISC						U		N			-15,342,608.59
7440	4221	D	E				F		DISC						U		N			-1,764,747,835.87
7440	4251	D	E				E		DISC						U		N			-201,784.10
7440	4251	D	E				F		DISC						U		N			-25,225,659.68
7440	4801	C	E												U		N			3,088,196,197.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			186,273,787.11
															Line Number Total:					1,468,952,096.21
8690	4802	C	E						DISC						U		N			14,010.77
8690	4902	C	E						DISC						U		N			449,216,910.58
															Line Number Total:					449,230,921.35
8800	4222	D	E				F		DISC						U		N			-3,782,241.33
8800	4252	D	E				F		DISC						U		N			-78,898,131.51
															Line Number Total:					-82,680,372.84
8840	4222	D	E				E		DISC						U		N			-23,434,375.01
8840	4252	D	E				E		DISC						U		N			-2,592,468.35
															Line Number Total:					-26,026,843.36
9000	4222	D	E				E		DISC						U		N			-23,434,375.01
9000	4222	D	E				F		DISC						U		N			-3,782,241.33
9000	4252	D	E				E		DISC						U		N			-2,592,468.35
9000	4252	D	E				F		DISC						U		N			-78,898,131.51
9000	4802	C	E						DISC						U		N			14,010.77
9000	4902	C	E						DISC						U		N			449,216,910.58
															Line Number Total:					340,523,705.15
9502	4801	C	E												U		N			3,088,196,197.34
9502	4901	C	E												U		N			186,273,787.11
															Line Number Total:					3,274,469,984.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-2040

1000	Total new obligations	5,081,763,877.49
2140	Unobligated balance carried forward, start of year	2,574,062,386.54
2210	Resources available from recoveries of prior year obligations	617,775,771.30
2222	Unobligated balance transferred from other accounts [Treas Acct]	3,400,000.00
2398	Unobligated balance expiring or withdrawn	-1,803,569,791.30
2440	Unobligated balance carried forward, end of year	9,221,177,270.18
4000	Appropriation	11,054,958,000.00
4035	Appropriation permanently reduced	-46,139,000.00
4036	Unobligated balance permanently reduced	-21,600,000.00
5800	Offsetting collections (cash)	775,031,004.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,149,022,776.63
7240	Obligated balance, start of year	5,798,180,980.84
7320	Total outlays (gross)	-3,886,538,124.32
7340	Adjustments in expired accounts (net)	-12,995,970.14
7410	Change in uncollected customer payments from Federal sources (expired)	206,818,602.16
7440	Obligated balance, end of year	5,420,430,818.10
8690	Outlays from new discretionary authority	449,230,921.35
8693	Outlays from discretionary balances	3,437,307,202.97
8800	Federal sources	-956,778,882.37
8840	Non-Federal sources	-29,662,941.88
8896	Portion of offsetting collections (cash) credited to expired accounts	211,410,819.75
9000	Outlays	2,900,096,300.07
9502	Unpaid obligation, end of year	10,326,741,279.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -01 /02 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,373,335.79
7240	4251	D	B				F		DISC						E		N			-15,021,841.18
7240	4801	C	B												E		N			60,877,698.72
7240	4901	D	B												E		N			-10,765,769.51
															Line Number Total:					29,716,752.24
7320	4902	C	E						DISC						E		N			-2,430,338.88
7320	4902	D	E						DISC						E		N			274,791.45
															Line Number Total:					-2,155,547.43
7340	4801	C	B												E		N			-60,877,698.72
7340	4801	C	E												E		N			70,001,935.26
7340	4871	D	E												E		N			-6,924,627.32
7340	4881	D	E												E		N			-5,992,470.82
7340	4901	D	B												E		N			10,765,769.51
7340	4901	D	E												E		N			-10,088,246.59
7340	4902	C	E						DISC						E		N			2,430,338.88
7340	4902	D	E						DISC						E		N			-274,791.45
7340	4971	C	E												E		N			4,557,272.12
7340	4981	D	E												E		N			-4,790,906.24
															Line Number Total:					-1,193,425.37
7410	4221	D	B				F		DISC						E		N			5,373,335.79
7410	4221	D	E				F		DISC						E		N			-5,058,479.48
7410	4251	D	B				F		DISC						E		N			15,021,841.18
7410	4251	D	E				F		DISC						E		N			-14,780,314.47
															Line Number Total:					556,383.02
7440	4221	D	E				F		DISC						E		N			-5,058,479.48
7440	4251	D	E				F		DISC						E		N			-14,780,314.47
7440	4801	C	E												E		N			70,001,935.26
7440	4871	D	E												E		N			-6,924,627.32
7440	4881	D	E												E		N			-5,992,470.82
7440	4901	D	E												E		N			-10,088,246.59
7440	4971	C	E												E		N			4,557,272.12
7440	4981	D	E												E		N			-4,790,906.24
															Line Number Total:					26,924,162.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -01 /02 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			2,430,338.88
8693	4902	D	E						DISC						E		N			-274,791.45
															Line Number Total:					2,155,547.43
8800	4222	D	B				F		DISC						E		N			151,402.88
8800	4222	D	E				F		DISC						E		N			-151,402.88
8800	4252	C	E				F		DISC						E		N			61,987.01
															Line Number Total:					61,987.01
8840	4222	D	B				E		DISC						E		N			567,502.81
8840	4222	D	E				E		DISC						E		N			-567,502.81
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-567,502.81
8896	4222	D	B				F		DISC						E		N			-151,402.88
8896	4222	D	E				E		DISC						E		N			567,502.81
8896	4222	D	E				F		DISC						E		N			151,402.88
8896	4252	C	E				F		DISC						E		N			-61,987.01
															Line Number Total:					-61,987.01
9000	4222	D	B				E		DISC						E		N			567,502.81
9000	4222	D	B				F		DISC						E		N			151,402.88
9000	4222	D	E				E		DISC						E		N			-567,502.81
9000	4222	D	E				F		DISC						E		N			-151,402.88
9000	4252	C	E				F		DISC						E		N			61,987.01
9000	4902	C	E						DISC						E		N			2,430,338.88
9000	4902	D	E						DISC						E		N			-274,791.45
															Line Number Total:					2,217,534.44
9502	4801	C	E												E		N			70,001,935.26
9502	4871	D	E												E		N			-6,924,627.32
9502	4881	D	E												E		N			-5,992,470.82
9502	4901	D	E												E		N			-10,088,246.59
9502	4971	C	E												E		N			4,557,272.12
9502	4981	D	E												E		N			-4,790,906.24
															Line Number Total:					46,762,956.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,467,630.94
7240	4251	D	B				F		DISC						E		N			-12,427,844.24
7240	4801	C	B												E		N			106,287,323.00
7240	4901	C	B												E		N			29,013.67
7240	4901	D	B												E		N			-27,983,893.31
															Line Number Total:					60,436,968.18
7320	4802	C	B						DISC						E		N			655.70
7320	4802	D	B						DISC						E		N			-402,025.20
7320	4802	C	E						DISC						E		N			-655.70
7320	4802	D	E						DISC						E		N			53.20
7320	4902	C	E						DISC						E		N			-3,571,045.97
															Line Number Total:					-3,973,017.97
7340	4801	C	B												E		N			-106,287,323.00
7340	4801	C	E												E		N			105,253,655.94
7340	4802	C	B						DISC						E		N			-655.70
7340	4802	D	B						DISC						E		N			402,025.20
7340	4802	C	E						DISC						E		N			655.70
7340	4802	D	E						DISC						E		N			-53.20
7340	4871	D	E												E		N			-2,035,213.79
7340	4881	D	E												E		N			-1,980,542.96
7340	4901	C	B												E		N			-29,013.67
7340	4901	D	B												E		N			27,983,893.31
7340	4901	C	E												E		N			29,013.67
7340	4901	D	E												E		N			-27,651,558.22
7340	4902	C	E						DISC						E		N			3,571,045.97
7340	4971	C	E												E		N			356,884.52
7340	4981	D	E												E		N			-505,487.07
															Line Number Total:					-892,673.30
7410	4221	D	B				F		DISC						E		N			5,467,630.94
7410	4221	D	E				F		DISC						E		N			-4,688,290.04
7410	4251	D	B				F		DISC						E		N			12,427,844.24
7410	4251	D	E				F		DISC						E		N			-13,210,044.21
															Line Number Total:					-2,859.07
7440	4221	D	E				F		DISC						E		N			-4,688,290.04
7440	4251	D	E				F		DISC						E		N			-13,210,044.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			105,253,655.94
7440	4871	D	E												E		N			-2,035,213.79
7440	4881	D	E												E		N			-1,980,542.96
7440	4901	C	E												E		N			29,013.67
7440	4901	D	E												E		N			-27,651,558.22
7440	4971	C	E												E		N			356,884.52
7440	4981	D	E												E		N			-505,487.07
															Line Number Total:					55,568,417.84
8693	4802	C	B						DISC						E		N			-655.70
8693	4802	D	B						DISC						E		N			402,025.20
8693	4802	C	E						DISC						E		N			655.70
8693	4802	D	E						DISC						E		N			-53.20
8693	4902	C	E						DISC						E		N			3,571,045.97
															Line Number Total:					3,973,017.97
8800	4222	D	B				F		DISC						E		N			482,020.98
8800	4222	D	E				F		DISC						E		N			-476,023.48
8800	4252	C	E				F		DISC						E		N			615,218.69
															Line Number Total:					621,216.19
8840	4222	D	B				E		DISC						E		N			1,282,413.14
8840	4222	D	E				E		DISC						E		N			-1,282,413.14
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-1,282,413.14
8896	4222	D	B				F		DISC						E		N			-482,020.98
8896	4222	D	E				E		DISC						E		N			1,282,413.14
8896	4222	D	E				F		DISC						E		N			476,023.48
8896	4252	C	E				F		DISC						E		N			-615,218.69
															Line Number Total:					-621,216.19
9000	4222	D	B				E		DISC						E		N			1,282,413.14
9000	4222	D	B				F		DISC						E		N			482,020.98
9000	4222	D	E				E		DISC						E		N			-1,282,413.14
9000	4222	D	E				F		DISC						E		N			-476,023.48
9000	4252	C	E				F		DISC						E		N			615,218.69
9000	4802	C	B						DISC						E		N			-655.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			402,025.20
9000	4802	C	E						DISC						E		N			655.70
9000	4802	D	E						DISC						E		N			-53.20
9000	4902	C	E						DISC						E		N			3,571,045.97
															Line Number Total:					4,594,234.16
9502	4801	C	E												E		N			105,253,655.94
9502	4871	D	E												E		N			-2,035,213.79
9502	4881	D	E												E		N			-1,980,542.96
9502	4901	C	E												E		N			29,013.67
9502	4901	D	E												E		N			-27,651,558.22
9502	4971	C	E												E		N			356,884.52
9502	4981	D	E												E		N			-505,487.07
															Line Number Total:					73,466,752.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-16,294,021.31
7240	4251	C	B				F		DISC						E		N			4,657,799.20
7240	4801	C	B												E		N			173,701,772.64
7240	4901	C	B												E		N			374,045.12
7240	4901	D	B												E		N			-62,729,730.80
															Line Number Total:					99,709,864.85
7320	4802	C	B						DISC						E		N			34,645.37
7320	4802	C	E						DISC						E		N			-16,651.33
7320	4902	C	E						DISC						E		N			-13,194,655.34
															Line Number Total:					-13,176,661.30
7340	4801	C	B												E		N			-173,701,772.64
7340	4801	C	E												E		N			161,763,075.82
7340	4802	C	B						DISC						E		N			-34,645.37
7340	4802	C	E						DISC						E		N			16,651.33
7340	4871	D	E												E		N			-2,465,860.56
7340	4881	D	E												E		N			-2,564,074.42
7340	4901	C	B												E		N			-374,045.12
7340	4901	D	B												E		N			62,729,730.80
7340	4901	C	E												E		N			142,920.27
7340	4901	D	E												E		N			-60,435,789.02
7340	4902	C	E						DISC						E		N			13,194,655.34
7340	4971	C	E												E		N			527,642.99
7340	4981	D	E												E		N			-165,515.21
															Line Number Total:					-1,367,025.79
7410	4221	D	B				F		DISC						E		N			16,294,021.31
7410	4221	D	E				F		DISC						E		N			-15,183,637.68
7410	4251	C	B				F		DISC						E		N			-4,657,799.20
7410	4251	C	E				F		DISC						E		N			17,305,227.08
															Line Number Total:					13,757,811.51
7440	4221	D	E				F		DISC						E		N			-15,183,637.68
7440	4251	C	E				F		DISC						E		N			17,305,227.08
7440	4801	C	E												E		N			161,763,075.82
7440	4871	D	E												E		N			-2,465,860.56
7440	4881	D	E												E		N			-2,564,074.42
7440	4901	C	E												E		N			142,920.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-60,435,789.02
7440	4971	C	E												E		N			527,642.99
7440	4981	D	E												E		N			-165,515.21
																Line Number Total:				98,923,989.27
8693	4802	C	B						DISC						E		N			-34,645.37
8693	4802	C	E						DISC						E		N			16,651.33
8693	4902	C	E						DISC						E		N			13,194,655.34
																Line Number Total:				13,176,661.30
8800	4222	D	B				F		DISC						E		N			17,948,594.40
8800	4222	D	E				F		DISC						E		N			-17,751,552.84
8800	4252	D	E				F		DISC						E		N			-3,754,506.73
																Line Number Total:				-3,557,465.17
8840	4222	D	B				E		DISC						E		N			266,022.99
8840	4222	D	E				E		DISC						E		N			-243,788.30
8840	4252	D	E				E		DISC						E		N			-46,234.69
																Line Number Total:				-24,000.00
8896	4222	D	B				E		DISC						E		N			-266,022.99
8896	4222	D	B				F		DISC						E		N			-17,948,594.40
8896	4222	D	E				E		DISC						E		N			243,788.30
8896	4222	D	E				F		DISC						E		N			17,751,552.84
8896	4252	D	E				E		DISC						E		N			46,234.69
8896	4252	D	E				F		DISC						E		N			3,754,506.73
																Line Number Total:				3,581,465.17
9000	4222	D	B				E		DISC						E		N			266,022.99
9000	4222	D	B				F		DISC						E		N			17,948,594.40
9000	4222	D	E				E		DISC						E		N			-243,788.30
9000	4222	D	E				F		DISC						E		N			-17,751,552.84
9000	4252	D	E				E		DISC						E		N			-46,234.69
9000	4252	D	E				F		DISC						E		N			-3,754,506.73
9000	4802	C	B						DISC						E		N			-34,645.37
9000	4802	C	E						DISC						E		N			16,651.33
9000	4902	C	E						DISC						E		N			13,194,655.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	9,595,196.13
9502	4801	C	E												E		N			161,763,075.82
9502	4871	D	E												E		N			-2,465,860.56
9502	4881	D	E												E		N			-2,564,074.42
9502	4901	C	E												E		N			142,920.27
9502	4901	D	E												E		N			-60,435,789.02
9502	4971	C	E												E		N			527,642.99
9502	4981	D	E												E		N			-165,515.21
																			Line Number Total:	96,802,399.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-30,531,799.71
7240	4251	D	B				F		DISC						E		N			-27,517,591.68
7240	4801	C	B												E		N			434,974,899.19
7240	4901	C	B												E		N			1,370,257.11
7240	4901	D	B												E		N			-103,449,540.33
															Line Number Total:					274,846,224.58
7320	4802	C	B						DISC						E		N			3,463,390.15
7320	4802	D	B						DISC						E		N			-266,101.95
7320	4802	C	E						DISC						E		N			-302,726.84
7320	4802	D	E						DISC						E		N			268,605.26
7320	4902	C	E						DISC						E		N			-72,325,621.86
															Line Number Total:					-69,162,455.24
7340	4801	C	B												E		N			-434,974,899.19
7340	4801	C	E												E		N			329,245,974.43
7340	4802	C	B						DISC						E		N			-3,463,390.15
7340	4802	D	B						DISC						E		N			266,101.95
7340	4802	C	E						DISC						E		N			302,726.84
7340	4802	D	E						DISC						E		N			-268,605.26
7340	4871	D	E												E		N			-4,192,491.62
7340	4881	D	E												E		N			-958,577.28
7340	4901	C	B												E		N			-1,370,257.11
7340	4901	D	B												E		N			103,449,540.33
7340	4901	C	E												E		N			1,423,262.28
7340	4901	D	E												E		N			-63,460,649.52
7340	4902	C	E						DISC						E		N			72,325,621.86
7340	4971	C	E												E		N			239,595.08
7340	4981	D	E												E		N			-1,404,082.65
															Line Number Total:					-2,840,130.01
7410	4221	D	B				F		DISC						E		N			30,531,799.71
7410	4221	D	E				F		DISC						E		N			-24,989,486.33
7410	4251	D	B				F		DISC						E		N			27,517,591.68
7410	4251	C	E				F		DISC						E		N			3,640,092.23
															Line Number Total:					36,699,997.29
7440	4221	D	E				F		DISC						E		N			-24,989,486.33
7440	4251	C	E				F		DISC						E		N			3,640,092.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N			329,245,974.43
7440	4871	D	E												E		N			-4,192,491.62
7440	4881	D	E												E		N			-958,577.28
7440	4901	C	E												E		N			1,423,262.28
7440	4901	D	E												E		N			-63,460,649.52
7440	4971	C	E												E		N			239,595.08
7440	4981	D	E												E		N			-1,404,082.65
															Line Number Total:					239,543,636.62
8693	4802	C	B						DISC						E		N			-3,463,390.15
8693	4802	D	B						DISC						E		N			266,101.95
8693	4802	C	E						DISC						E		N			302,726.84
8693	4802	D	E						DISC						E		N			-268,605.26
8693	4902	C	E						DISC						E		N			72,325,621.86
															Line Number Total:					69,162,455.24
8800	4222	D	B				F		DISC						E		N			9,797,869.45
8800	4222	D	E				F		DISC						E		N			-8,900,082.21
8800	4252	D	E				F		DISC						E		N			-6,776,021.57
															Line Number Total:					-5,878,234.33
8840	4222	D	B				E		DISC						E		N			712,723.99
8840	4222	D	E				E		DISC						E		N			-700,040.58
8840	4252	D	E				E		DISC						E		N			-25,683.41
															Line Number Total:					-13,000.00
8896	4222	D	B				E		DISC						E		N			-712,723.99
8896	4222	D	B				F		DISC						E		N			-9,797,869.45
8896	4222	D	E				E		DISC						E		N			700,040.58
8896	4222	D	E				F		DISC						E		N			8,900,082.21
8896	4252	D	E				E		DISC						E		N			25,683.41
8896	4252	D	E				F		DISC						E		N			6,776,021.57
															Line Number Total:					5,891,234.33
9000	4222	D	B				E		DISC						E		N			712,723.99
9000	4222	D	B				F		DISC						E		N			9,797,869.45
9000	4222	D	E				E		DISC						E		N			-700,040.58
9000	4222	D	E				F		DISC						E		N			-8,900,082.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-25,683.41
9000	4252	D	E				F		DISC						E		N			-6,776,021.57
9000	4802	C	B						DISC						E		N			-3,463,390.15
9000	4802	D	B						DISC						E		N			266,101.95
9000	4802	C	E						DISC						E		N			302,726.84
9000	4802	D	E						DISC						E		N			-268,605.26
9000	4902	C	E						DISC						E		N			72,325,621.86
															Line Number Total:					63,271,220.91
9502	4801	C	E												E		N			329,245,974.43
9502	4871	D	E												E		N			-4,192,491.62
9502	4881	D	E												E		N			-958,577.28
9502	4901	C	E												E		N			1,423,262.28
9502	4901	D	E												E		N			-63,460,649.52
9502	4971	C	E												E		N			239,595.08
9502	4981	D	E												E		N			-1,404,082.65
															Line Number Total:					260,893,030.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-61,117,832.79
7240	4251	C	B				F		DISC						E		N			28,497,690.24
7240	4801	C	B												E		N			1,364,478,673.06
7240	4901	C	B												E		N			2,150,760.99
7240	4901	D	B												E		N			-21,092,289.86
															Line Number Total:					1,312,917,001.64
7320	4802	C	B						DISC						E		N			7,438,638.24
7320	4802	C	E						DISC						E		N			-23,057.82
7320	4802	D	E						DISC						E		N			3,166,676.48
7320	4902	C	E						DISC						E		N			-430,132,989.16
															Line Number Total:					-419,550,732.26
7340	4801	C	B												E		N			-1,364,478,673.06
7340	4801	C	E												E		N			954,399,032.22
7340	4802	C	B						DISC						E		N			-7,438,638.24
7340	4802	C	E						DISC						E		N			23,057.82
7340	4802	D	E						DISC						E		N			-3,166,676.48
7340	4871	D	E												E		N			-9,512,162.03
7340	4881	C	E												E		N			4,254,996.88
7340	4901	C	B												E		N			-2,150,760.99
7340	4901	D	B												E		N			21,092,289.86
7340	4901	C	E												E		N			423,045.06
7340	4901	D	E												E		N			-20,341,424.16
7340	4902	C	E						DISC						E		N			430,132,989.16
7340	4971	D	E												E		N			-2,326.21
7340	4981	C	E												E		N			16,174.00
															Line Number Total:					3,250,923.83
7410	4221	D	B				F		DISC						E		N			61,117,832.79
7410	4221	D	E				F		DISC						E		N			-60,023,898.82
7410	4251	C	B				F		DISC						E		N			-28,497,690.24
7410	4251	C	E				F		DISC						E		N			25,844,099.63
															Line Number Total:					-1,559,656.64
7440	4221	D	E				F		DISC						E		N			-60,023,898.82
7440	4251	C	E				F		DISC						E		N			25,844,099.63
7440	4801	C	E												E		N			954,399,032.22
7440	4871	D	E												E		N			-9,512,162.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			4,254,996.88
7440	4901	C	E												E		N			423,045.06
7440	4901	D	E												E		N			-20,341,424.16
7440	4971	D	E												E		N			-2,326.21
7440	4981	C	E												E		N			16,174.00
															Line Number Total:					895,057,536.57
8693	4802	C	B						DISC						E		N			-7,438,638.24
8693	4802	C	E						DISC						E		N			23,057.82
8693	4802	D	E						DISC						E		N			-3,166,676.48
8693	4902	C	E						DISC						E		N			430,132,989.16
															Line Number Total:					419,550,732.26
8800	4222	D	B				F		DISC						E		N			15,246,939.99
8800	4222	D	E				F		DISC						E		N			-11,065,100.82
8800	4252	D	E				F		DISC						E		N			-15,124,423.43
															Line Number Total:					-10,942,584.26
8840	4222	D	B				E		DISC						E		N			3,634,059.48
8840	4222	D	E				E		DISC						E		N			-2,713,869.37
8840	4252	D	E				E		DISC						E		N			-1,508,190.11
															Line Number Total:					-588,000.00
8896	4222	D	B				E		DISC						E		N			-3,634,059.48
8896	4222	D	B				F		DISC						E		N			-15,246,939.99
8896	4222	D	E				E		DISC						E		N			2,713,869.37
8896	4222	D	E				F		DISC						E		N			11,065,100.82
8896	4252	D	E				E		DISC						E		N			1,508,190.11
8896	4252	D	E				F		DISC						E		N			15,124,423.43
															Line Number Total:					11,530,584.26
9000	4222	D	B				E		DISC						E		N			3,634,059.48
9000	4222	D	B				F		DISC						E		N			15,246,939.99
9000	4222	D	E				E		DISC						E		N			-2,713,869.37
9000	4222	D	E				F		DISC						E		N			-11,065,100.82
9000	4252	D	E				E		DISC						E		N			-1,508,190.11
9000	4252	D	E				F		DISC						E		N			-15,124,423.43
9000	4802	C	B						DISC						E		N			-7,438,638.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			23,057.82
9000	4802	D	E						DISC						E		N			-3,166,676.48
9000	4902	C	E						DISC						E		N			430,132,989.16
															Line Number Total:					408,020,148.00
9502	4801	C	E												E		N			954,399,032.22
9502	4871	D	E												E		N			-9,512,162.03
9502	4881	C	E												E		N			4,254,996.88
9502	4901	C	E												E		N			423,045.06
9502	4901	D	E												E		N			-20,341,424.16
9502	4971	D	E												E		N			-2,326.21
9502	4981	C	E												E		N			16,174.00
															Line Number Total:					929,237,335.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-6,702,048,234.11
1000	4801	C	E												U		Y			4,274,751,997.93
1000	4802	C	B						DISC						U		Y			-2,869,923.74
1000	4802	C	E						DISC						U		Y			507,024.30
1000	4881	C	E												U		Y			62,402,370.01
1000	4901	C	B												U		Y			-238,304,379.59
1000	4901	C	E												U		Y			242,240,862.47
1000	4902	C	E						DISC						U		Y			3,193,065,334.34
															Line Number Total:					829,745,051.61
2140	4201	D	B												U		Y			8,619,991,110.72
2140	4221	D	B				F		DISC						U		Y			236,485,628.72
2140	4222	D	B				E		DISC						U		Y			14,111,422.51
2140	4222	D	B				F		DISC						U		Y			35,989,579.06
2140	4251	C	B				F		DISC						U		Y			-3,885,735.76
2140	4801	C	B												U		Y			-6,702,048,234.11
2140	4802	C	B						DISC						U		Y			-2,869,923.74
2140	4901	C	B												U		Y			-238,304,379.59
															Line Number Total:					1,959,469,467.81
2210	4871	D	E												U		Y			39,285,082.14
2398	4610	C	E												U	X	Y			-609,560,715.95
2398	4700	C	E												U	X	Y			-508,828,331.81
															Line Number Total:					-1,118,389,047.76
4036	4393	C	E	P	109289				DISC						U		Y			-35,798,000.00
5800	4222	D	B				E		DISC						U		Y			-14,111,422.51
5800	4222	D	B				F		DISC						U		Y			-35,989,579.06
5800	4222	D	E				E		DISC						U		Y			13,027,490.91
5800	4222	D	E				F		DISC						U		Y			37,623,214.28
5800	4252	D	E				E		DISC						U		Y			2,224,931.60
5800	4252	D	E				F		DISC						U		Y			52,905,469.55
															Line Number Total:					55,680,104.77
5810	4221	D	B				F		DISC						U		Y			-236,485,628.72
5810	4221	D	E				F		DISC						U		Y			174,316,894.79
5810	4251	C	B				F		DISC						U		Y			3,885,735.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	E				F		DISC						U		Y			-12,219,557.18
															Line Number Total:					-70,502,555.35
7240	4221	D	B				F		DISC						U		Y			-236,485,628.72
7240	4251	C	B				F		DISC						U		Y			3,885,735.76
7240	4801	C	B												U		Y			6,702,048,234.11
7240	4901	C	B												U		Y			238,304,379.59
															Line Number Total:					6,707,752,720.74
7320	4802	C	B						DISC						U		Y			2,869,923.74
7320	4802	C	E						DISC						U		Y			-507,024.30
7320	4902	C	E						DISC						U		Y			-3,193,065,334.34
															Line Number Total:					-3,190,702,434.90
7440	4221	D	E				F		DISC						U		Y			-174,316,894.79
7440	4251	C	E				F		DISC						U		Y			12,219,557.18
7440	4801	C	E												U		Y			4,274,751,997.93
7440	4871	D	E												U		Y			-39,285,082.14
7440	4881	C	E												U		Y			62,402,370.01
7440	4901	C	E												U		Y			242,240,862.47
															Line Number Total:					4,378,012,810.66
8693	4802	C	B						DISC						U		Y			-2,869,923.74
8693	4802	C	E						DISC						U		Y			507,024.30
8693	4902	C	E						DISC						U		Y			3,193,065,334.34
															Line Number Total:					3,190,702,434.90
8800	4222	D	B				F		DISC						U		Y			35,989,579.06
8800	4222	D	E				F		DISC						U		Y			-37,623,214.28
8800	4252	D	E				F		DISC						U		Y			-52,905,469.55
															Line Number Total:					-54,539,104.77
8840	4222	D	B				E		DISC						U		Y			14,111,422.51
8840	4222	D	E				E		DISC						U		Y			-13,027,490.91
8840	4252	D	E				E		DISC						U		Y			-2,224,931.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-1,141,000.00
9000	4222	D	B				E		DISC						U		Y			14,111,422.51
9000	4222	D	B				F		DISC						U		Y			35,989,579.06
9000	4222	D	E				E		DISC						U		Y			-13,027,490.91
9000	4222	D	E				F		DISC						U		Y			-37,623,214.28
9000	4252	D	E				E		DISC						U		Y			-2,224,931.60
9000	4252	D	E				F		DISC						U		Y			-52,905,469.55
9000	4802	C	B						DISC						U		Y			-2,869,923.74
9000	4802	C	E						DISC						U		Y			507,024.30
9000	4902	C	E						DISC						U		Y			3,193,065,334.34
															Line Number Total:					3,135,022,330.13
9502	4801	C	E												U		Y			4,274,751,997.93
9502	4871	D	E												U		Y			-39,285,082.14
9502	4881	C	E												U		Y			62,402,370.01
9502	4901	C	E												U		Y			242,240,862.47
															Line Number Total:					4,540,110,148.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			7,622,803,518.76
1000	4802	C	E						DISC						U		N			17,282.57
1000	4802	D	E						DISC						U		N			-1,946.65
1000	4901	C	E												U		N			21,460,953.57
1000	4902	C	E						DISC						U		N			961,249,615.11
															Line Number Total:					8,605,529,423.36
2440	4610	C	E												U	X	N			10,393,347,108.62
4000	4119	D	E	P	109289				DISC				X		U		N	1		18,905,000,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-75,489,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		N			24,973,000.00
5800	4222	D	E				E		DISC						U		N			4,900,541.84
5800	4222	D	E				F		DISC						U		N			5,939,966.20
5800	4252	C	E				E		DISC						U		N			-4,599,541.84
5800	4252	D	E				F		DISC						U		N			10,687,247.76
															Line Number Total:					16,928,213.96
5810	4221	D	E				F		DISC						U		N			127,374,664.69
5810	4251	D	E				F		DISC						U		N			89,653.33
															Line Number Total:					127,464,318.02
7320	4802	C	E						DISC						U		N			-17,282.57
7320	4802	D	E						DISC						U		N			1,946.65
7320	4902	C	E						DISC						U		N			-961,249,615.11
															Line Number Total:					-961,264,951.03
7440	4221	D	E				F		DISC						U		N			-127,374,664.69
7440	4251	D	E				F		DISC						U		N			-89,653.33
7440	4801	C	E												U		N			7,622,803,518.76
7440	4901	C	E												U		N			21,460,953.57
															Line Number Total:					7,516,800,154.31
8690	4802	C	E						DISC						U		N			17,282.57
8690	4802	D	E						DISC						U		N			-1,946.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		N			961,249,615.11
															Line Number Total:					961,264,951.03
8800	4222	D	E				F		DISC						U		N			-5,939,966.20
8800	4252	D	E				F		DISC						U		N			-10,687,247.76
															Line Number Total:					-16,627,213.96
8840	4222	D	E				E		DISC						U		N			-4,900,541.84
8840	4252	C	E				E		DISC						U		N			4,599,541.84
															Line Number Total:					-301,000.00
9000	4222	D	E				E		DISC						U		N			-4,900,541.84
9000	4222	D	E				F		DISC						U		N			-5,939,966.20
9000	4252	C	E				E		DISC						U		N			4,599,541.84
9000	4252	D	E				F		DISC						U		N			-10,687,247.76
9000	4802	C	E						DISC						U		N			17,282.57
9000	4802	D	E						DISC						U		N			-1,946.65
9000	4902	C	E						DISC						U		N			961,249,615.11
															Line Number Total:					944,336,737.07
9502	4801	C	E												U		N			7,622,803,518.76
9502	4901	C	E												U		N			21,460,953.57
															Line Number Total:					7,644,264,472.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-1319

1000	Total new obligations	9,435,274,474.97
2140	Unobligated balance carried forward, start of year	1,959,469,467.81
2210	Resources available from recoveries of prior year obligations	39,285,082.14
2398	Unobligated balance expiring or withdrawn	-1,118,389,047.76
2440	Unobligated balance carried forward, end of year	10,393,347,108.62
4000	Appropriation	18,905,000,000.00
4035	Appropriation permanently reduced	-75,489,000.00
4036	Unobligated balance permanently reduced	-35,798,000.00
4200	Transferred from other accounts [Treas Acct]	24,973,000.00
5800	Offsetting collections (cash)	72,608,318.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	56,961,762.67
7240	Obligated balance, start of year	8,485,379,532.23
7320	Total outlays (gross)	-4,659,985,800.13
7340	Adjustments in expired accounts (net)	-3,042,330.64
7410	Change in uncollected customer payments from Federal sources (expired)	49,451,676.11
7440	Obligated balance, end of year	13,210,830,707.73
8690	Outlays from new discretionary authority	961,264,951.03
8693	Outlays from discretionary balances	3,698,720,849.10
8800	Federal sources	-90,861,399.29
8840	Non-Federal sources	-2,067,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	20,320,080.56
9000	Outlays	4,567,057,400.84
9502	Unpaid obligation, end of year	13,591,537,095.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -01 /02 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,368,317.83
7240	4221	D	B				E		DISC						E		N			-2,050,508.14
7240	4251	C	B				F		DISC						E		N			6,399,656.22
7240	4251	D	B				E		DISC						E		N			-10,771,207.45
7240	4801	C	B												E		N			77,909,193.25
7240	4901	C	B												E		N			151,649.37
7240	4901	D	B												E		N			-10,718,324.42
															Line Number Total:					62,288,776.66
7320	4802	C	B						DISC						E		N			47,956,621.54
7320	4802	C	E						DISC						E		N			-47,956,621.46
7320	4902	C	E						DISC						E		N			-3,564,350,408.04
															Line Number Total:					-3,564,350,407.96
7340	4801	C	B												E		N			-77,909,193.25
7340	4801	C	E												E		N			74,419,243.33
7340	4802	C	B						DISC						E		N			-47,956,621.54
7340	4802	C	E						DISC						E		N			47,956,621.46
7340	4871	D	E												E		N			-2,476,814.11
7340	4901	C	B												E		N			-151,649.37
7340	4901	D	B												E		N			10,718,324.42
7340	4901	C	E												E		N			151,649.37
7340	4901	D	E												E		N			-5,300,058.49
7340	4902	C	E						DISC						E		N			3,564,350,408.04
7340	4971	D	E												E		N			-42,750.62
															Line Number Total:					3,563,759,159.24
7410	4221	C	B				F		DISC						E		N			-1,368,317.83
7410	4221	D	B				E		DISC						E		N			2,050,508.14
7410	4221	C	E				F		DISC						E		N			8,250,312.75
7410	4221	D	E				E		DISC						E		N			-1,875,326.55
7410	4251	C	B				F		DISC						E		N			-6,399,656.22
7410	4251	D	B				E		DISC						E		N			10,771,207.45
7410	4251	C	E				F		DISC						E		N			895,501.25
7410	4251	D	E				E		DISC						E		N			-10,771,285.34
															Line Number Total:					1,552,943.65
7440	4221	C	E				F		DISC						E		N			8,250,312.75
7440	4221	D	E				E		DISC						E		N			-1,875,326.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -01 /02 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		DISC						E		N			895,501.25
7440	4251	D	E				E		DISC						E		N			-10,771,285.34
7440	4801	C	E												E		N			74,419,243.33
7440	4871	D	E												E		N			-2,476,814.11
7440	4901	C	E												E		N			151,649.37
7440	4901	D	E												E		N			-5,300,058.49
7440	4971	D	E												E		N			-42,750.62
															Line Number Total:					63,250,471.59
8693	4802	C	B						DISC						E		N			-47,956,621.54
8693	4802	C	E						DISC						E		N			47,956,621.46
8693	4902	C	E						DISC						E		N			3,564,350,408.04
															Line Number Total:					3,564,350,407.96
8800	4222	C	B				F		DISC						E		N			-21,891,276.30
8800	4222	C	E				F		DISC						E		N			15,003,665.52
8800	4252	C	E				F		DISC						E		N			6,397,443.87
															Line Number Total:					-490,166.91
8840	4222	D	B				X		DISC						E		N			25,035,649.00
8840	4222	D	E				X		DISC						E		N			-25,084,701.87
8840	4252	C	E				E		DISC						E		N			1,425.03
8840	4252	D	E				X		DISC						E		N			-4,462.52
8840	4972	D	E				X		DISC						E		N			-3,564,441,489.18
															Line Number Total:					-3,564,493,579.54
8896	4222	C	B				F		DISC						E		N			21,891,276.30
8896	4222	D	B				X		DISC						E		N			-25,035,649.00
8896	4222	C	E				F		DISC						E		N			-15,003,665.52
8896	4222	D	E				X		DISC						E		N			25,084,701.87
8896	4252	C	E				E		DISC						E		N			-1,425.03
8896	4252	C	E				F		DISC						E		N			-6,397,443.87
8896	4252	D	E				X		DISC						E		N			4,462.52
8896	4972	D	E				X		DISC						E		N			3,564,441,489.18
															Line Number Total:					3,564,983,746.45
9000	4222	C	B				F		DISC						E		N			-21,891,276.30
9000	4222	D	B				X		DISC						E		N			25,035,649.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -01 /02 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	C	E				F		DISC						E		N			15,003,665.52
9000	4222	D	E				X		DISC						E		N			-25,084,701.87
9000	4252	C	E				E		DISC						E		N			1,425.03
9000	4252	C	E				F		DISC						E		N			6,397,443.87
9000	4252	D	E				X		DISC						E		N			-4,462.52
9000	4802	C	B						DISC						E		N			-47,956,621.54
9000	4802	C	E						DISC						E		N			47,956,621.46
9000	4902	C	E						DISC						E		N			3,564,350,408.04
9000	4972	D	E				X		DISC						E		N			-3,564,441,489.18
															Line Number Total:					-633,338.49
9502	4801	C	E												E		N			74,419,243.33
9502	4871	D	E												E		N			-2,476,814.11
9502	4901	C	E												E		N			151,649.37
9502	4901	D	E												E		N			-5,300,058.49
9502	4971	D	E												E		N			-42,750.62
															Line Number Total:					66,751,269.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			38,295,269.41
7240	4221	D	B				E		DISC						E		N			-49,051,369.06
7240	4251	C	B				F		DISC						E		N			20,121,283.12
7240	4251	D	B				E		DISC						E		N			-20,146,589.08
7240	4801	C	B												E		N			150,244,234.10
7240	4901	C	B												E		N			5,100,005.20
															Line Number Total:					144,562,833.69
7320	4802	C	B						DISC						E		N			23,584,564.35
7320	4802	C	E						DISC						E		N			-23,742,551.68
7320	4902	C	E						DISC						E		N			-6,849,984.72
															Line Number Total:					-7,007,972.05
7340	4801	C	B												E		N			-150,244,234.10
7340	4801	C	E												E		N			143,904,500.71
7340	4802	C	B						DISC						E		N			-23,584,564.35
7340	4802	C	E						DISC						E		N			23,742,551.68
7340	4871	D	E												E		N			-3,057,253.37
7340	4901	C	B												E		N			-5,100,005.20
7340	4901	C	E												E		N			8,523,991.45
7340	4902	C	E						DISC						E		N			6,849,984.72
7340	4971	D	E												E		N			-4,182.46
															Line Number Total:					1,030,789.08
7410	4221	C	B				F		DISC						E		N			-38,295,269.41
7410	4221	D	B				E		DISC						E		N			49,051,369.06
7410	4221	C	E				F		DISC						E		N			37,382,604.97
7410	4221	D	E				E		DISC						E		N			-49,065,781.01
7410	4251	C	B				F		DISC						E		N			-20,121,283.12
7410	4251	D	B				E		DISC						E		N			20,146,589.08
7410	4251	C	E				F		DISC						E		N			14,231,388.42
7410	4251	D	E				E		DISC						E		N			-20,145,218.10
															Line Number Total:					-6,815,600.11
7440	4221	C	E				F		DISC						E		N			37,382,604.97
7440	4221	D	E				E		DISC						E		N			-49,065,781.01
7440	4251	C	E				F		DISC						E		N			14,231,388.42
7440	4251	D	E				E		DISC						E		N			-20,145,218.10
7440	4801	C	E												E		N			143,904,500.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-3,057,253.37
7440	4901	C	E												E		N			8,523,991.45
7440	4971	D	E												E		N			-4,182.46
															Line Number Total:					131,770,050.61
8693	4802	C	B						DISC						E		N			-23,584,564.35
8693	4802	C	E						DISC						E		N			23,742,551.68
8693	4902	C	E						DISC						E		N			6,849,984.72
															Line Number Total:					7,007,972.05
8800	4222	D	B				F		DISC						E		N			7,872,330.92
8800	4222	D	E				F		DISC						E		N			-10,408,387.59
8800	4252	C	E				F		DISC						E		N			2,562,875.64
															Line Number Total:					26,818.97
8840	4222	C	B				X		DISC						E		N			-5,850,028.97
8840	4222	C	E				X		DISC						E		N			5,835,132.89
8840	4252	C	E				E		DISC						E		N			595.81
8840	4252	D	E				X		DISC						E		N			-779.36
8840	4972	D	E				X		DISC						E		N			-158,769.06
															Line Number Total:					-173,848.69
8896	4222	C	B				X		DISC						E		N			5,850,028.97
8896	4222	D	B				F		DISC						E		N			-7,872,330.92
8896	4222	C	E				X		DISC						E		N			-5,835,132.89
8896	4222	D	E				F		DISC						E		N			10,408,387.59
8896	4252	C	E				E		DISC						E		N			-595.81
8896	4252	C	E				F		DISC						E		N			-2,562,875.64
8896	4252	D	E				X		DISC						E		N			779.36
8896	4972	D	E				X		DISC						E		N			158,769.06
															Line Number Total:					147,029.72
9000	4222	C	B				X		DISC						E		N			-5,850,028.97
9000	4222	D	B				F		DISC						E		N			7,872,330.92
9000	4222	C	E				X		DISC						E		N			5,835,132.89
9000	4222	D	E				F		DISC						E		N			-10,408,387.59
9000	4252	C	E				E		DISC						E		N			595.81
9000	4252	C	E				F		DISC						E		N			2,562,875.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				X		DISC						E		N			-779.36
9000	4802	C	B						DISC						E		N			-23,584,564.35
9000	4802	C	E						DISC						E		N			23,742,551.68
9000	4902	C	E						DISC						E		N			6,849,984.72
9000	4972	D	E				X		DISC						E		N			-158,769.06
															Line Number Total:					6,860,942.33
9502	4801	C	E												E		N			143,904,500.71
9502	4871	D	E												E		N			-3,057,253.37
9502	4901	C	E												E		N			8,523,991.45
9502	4971	D	E												E		N			-4,182.46
															Line Number Total:					149,367,056.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			61,457,278.85
7240	4221	D	B				F		DISC						E		N			-88,450,510.75
7240	4251	C	B				F		DISC						E		N			25,951,169.64
7240	4251	D	B				E		DISC						E		N			-21,138,139.84
7240	4801	C	B												E		N			171,358,354.95
7240	4901	D	B												E		N			-16,304,132.28
															Line Number Total:					132,874,020.57
7320	4802	C	B						DISC						E		N			84,284,979.73
7320	4802	D	B						DISC						E		N			-23,667,258.11
7320	4802	C	E						DISC						E		N			-65,644,411.40
7320	4802	D	E						DISC						E		N			23,667,258.11
7320	4902	C	E						DISC						E		N			-30,858,775.51
															Line Number Total:					-12,218,207.18
7340	4801	C	B												E		N			-171,358,354.95
7340	4801	C	E												E		N			146,192,576.77
7340	4802	C	B						DISC						E		N			-84,284,979.73
7340	4802	D	B						DISC						E		N			23,667,258.11
7340	4802	C	E						DISC						E		N			65,644,411.40
7340	4802	D	E						DISC						E		N			-23,667,258.11
7340	4871	D	E												E		N			-7,404,578.76
7340	4901	D	B												E		N			16,304,132.28
7340	4901	D	E												E		N			-935,834.15
7340	4902	C	E						DISC						E		N			30,858,775.51
7340	4971	D	E												E		N			-198,469.55
															Line Number Total:					-5,182,321.18
7410	4221	C	B				E		DISC						E		N			-61,457,278.85
7410	4221	D	B				F		DISC						E		N			88,450,510.75
7410	4221	C	E				E		DISC						E		N			61,369,920.86
7410	4221	D	E				F		DISC						E		N			-90,080,923.95
7410	4251	C	B				F		DISC						E		N			-25,951,169.64
7410	4251	D	B				E		DISC						E		N			21,138,139.84
7410	4251	C	E				F		DISC						E		N			27,069,998.14
7410	4251	D	E				E		DISC						E		N			-21,173,911.27
															Line Number Total:					-634,714.12
7440	4221	C	E				E		DISC						E		N			61,369,920.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		DISC						E		N			-90,080,923.95
7440	4251	C	E				F		DISC						E		N			27,069,998.14
7440	4251	D	E				E		DISC						E		N			-21,173,911.27
7440	4801	C	E												E		N			146,192,576.77
7440	4871	D	E												E		N			-7,404,578.76
7440	4901	D	E												E		N			-935,834.15
7440	4971	D	E												E		N			-198,469.55
															Line Number Total:					114,838,778.09
8693	4802	C	B						DISC						E		N			-84,284,979.73
8693	4802	D	B						DISC						E		N			23,667,258.11
8693	4802	C	E						DISC						E		N			65,644,411.40
8693	4802	D	E						DISC						E		N			-23,667,258.11
8693	4902	C	E						DISC						E		N			30,858,775.51
															Line Number Total:					12,218,207.18
8800	4222	C	B				F		DISC						E		N			-48,468,866.38
8800	4222	C	E				F		DISC						E		N			48,023,326.38
8800	4252	C	E				F		DISC						E		N			205,207.03
															Line Number Total:					-240,332.97
8840	4222	D	B				X		DISC						E		N			40,552,650.87
8840	4222	D	E				X		DISC						E		N			-40,433,095.45
8840	4252	D	E				E		DISC						E		N			-74,432.53
8840	4252	D	E				X		DISC						E		N			-55,593.45
8840	4972	D	E				X		DISC						E		N			-1,009,520.41
															Line Number Total:					-1,019,990.97
8896	4222	C	B				F		DISC						E		N			48,468,866.38
8896	4222	D	B				X		DISC						E		N			-40,552,650.87
8896	4222	C	E				F		DISC						E		N			-48,023,326.38
8896	4222	D	E				X		DISC						E		N			40,433,095.45
8896	4252	C	E				F		DISC						E		N			-205,207.03
8896	4252	D	E				E		DISC						E		N			74,432.53
8896	4252	D	E				X		DISC						E		N			55,593.45
8896	4972	D	E				X		DISC						E		N			1,009,520.41
															Line Number Total:					1,260,323.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	C	B				F		DISC						E		N			-48,468,866.38
9000	4222	D	B				X		DISC						E		N			40,552,650.87
9000	4222	C	E				F		DISC						E		N			48,023,326.38
9000	4222	D	E				X		DISC						E		N			-40,433,095.45
9000	4252	C	E				F		DISC						E		N			205,207.03
9000	4252	D	E				E		DISC						E		N			-74,432.53
9000	4252	D	E				X		DISC						E		N			-55,593.45
9000	4802	C	B						DISC						E		N			-84,284,979.73
9000	4802	D	B						DISC						E		N			23,667,258.11
9000	4802	C	E						DISC						E		N			65,644,411.40
9000	4802	D	E						DISC						E		N			-23,667,258.11
9000	4902	C	E						DISC						E		N			30,858,775.51
9000	4972	D	E				X		DISC						E		N			-1,009,520.41
															Line Number Total:					10,957,883.24
9502	4801	C	E												E		N			146,192,576.77
9502	4871	D	E												E		N			-7,404,578.76
9502	4901	D	E												E		N			-935,834.15
9502	4971	D	E												E		N			-198,469.55
															Line Number Total:					137,653,694.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			826,082,514.88
7240	4221	D	B				F		DISC						E		N			-853,169,397.56
7240	4251	C	B				F		DISC						E		N			133,505,423.45
7240	4251	D	B				E		DISC						E		N			-138,183,588.75
7240	4801	C	B												E		N			353,299,386.84
7240	4901	C	B												E		N			15,708,778.47
															Line Number Total:					337,243,117.33
7320	4802	C	B						DISC						E		N			72,876,978.99
7320	4802	D	B						DISC						E		N			-304,797.06
7320	4802	C	E						DISC						E		N			-64,767,209.51
7320	4802	D	E						DISC						E		N			290,762.06
7320	4902	C	E						DISC						E		N			-76,594,238.20
															Line Number Total:					-68,498,503.72
7340	4801	C	B												E		N			-353,299,386.84
7340	4801	C	E												E		N			305,820,432.35
7340	4802	C	B						DISC						E		N			-72,876,978.99
7340	4802	D	B						DISC						E		N			304,797.06
7340	4802	C	E						DISC						E		N			64,767,209.51
7340	4802	D	E						DISC						E		N			-290,762.06
7340	4871	D	E												E		N			-4,688,015.91
7340	4901	C	B												E		N			-15,708,778.47
7340	4901	C	E												E		N			1,210,199.31
7340	4901	D	E												E		N			-4,514,678.98
7340	4902	C	E						DISC						E		N			76,594,238.20
7340	4971	D	E												E		N			-363,459.25
															Line Number Total:					-3,045,184.07
7410	4221	C	B				E		DISC						E		N			-826,082,514.88
7410	4221	D	B				F		DISC						E		N			853,169,397.56
7410	4221	C	E				E		DISC						E		N			825,993,325.75
7410	4221	D	E				F		DISC						E		N			-850,571,170.78
7410	4251	C	B				F		DISC						E		N			-133,505,423.45
7410	4251	D	B				E		DISC						E		N			138,183,588.75
7410	4251	C	E				F		DISC						E		N			138,717,382.60
7410	4251	D	E				E		DISC						E		N			-138,282,570.90
															Line Number Total:					7,622,014.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E				E		DISC						E		N			825,993,325.75
7440	4221	D	E				F		DISC						E		N			-850,571,170.78
7440	4251	C	E				F		DISC						E		N			138,717,382.60
7440	4251	D	E				E		DISC						E		N			-138,282,570.90
7440	4801	C	E												E		N			305,820,432.35
7440	4871	D	E												E		N			-4,688,015.91
7440	4901	C	E												E		N			1,210,199.31
7440	4901	D	E												E		N			-4,514,678.98
7440	4971	D	E												E		N			-363,459.25
															Line Number Total:					273,321,444.19
8693	4802	C	B						DISC						E		N			-72,876,978.99
8693	4802	D	B						DISC						E		N			304,797.06
8693	4802	C	E						DISC						E		N			64,767,209.51
8693	4802	D	E						DISC						E		N			-290,762.06
8693	4902	C	E						DISC						E		N			76,594,238.20
															Line Number Total:					68,498,503.72
8800	4222	C	B				F		DISC						E		N			-493,659,377.95
8800	4222	C	E				F		DISC						E		N			496,967,306.17
8800	4252	D	E				F		DISC						E		N			-7,189,231.33
															Line Number Total:					-3,881,303.11
8840	4222	D	B				X		DISC						E		N			513,041,113.61
8840	4222	D	E				X		DISC						E		N			-512,817,267.11
8840	4252	C	E				E		DISC						E		N			185,135.00
8840	4252	D	E				X		DISC						E		N			-390,163.45
8840	4972	D	E				X		DISC						E		N			-855,912.70
															Line Number Total:					-837,094.65
8896	4222	C	B				F		DISC						E		N			493,659,377.95
8896	4222	D	B				X		DISC						E		N			-513,041,113.61
8896	4222	C	E				F		DISC						E		N			-496,967,306.17
8896	4222	D	E				X		DISC						E		N			512,817,267.11
8896	4252	C	E				E		DISC						E		N			-185,135.00
8896	4252	D	E				F		DISC						E		N			7,189,231.33
8896	4252	D	E				X		DISC						E		N			390,163.45
8896	4972	D	E				X		DISC						E		N			855,912.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,718,397.76
9000	4222	C	B				F		DISC						E		N			-493,659,377.95
9000	4222	D	B				X		DISC						E		N			513,041,113.61
9000	4222	C	E				F		DISC						E		N			496,967,306.17
9000	4222	D	E				X		DISC						E		N			-512,817,267.11
9000	4252	C	E				E		DISC						E		N			185,135.00
9000	4252	D	E				F		DISC						E		N			-7,189,231.33
9000	4252	D	E				X		DISC						E		N			-390,163.45
9000	4802	C	B						DISC						E		N			-72,876,978.99
9000	4802	D	B						DISC						E		N			304,797.06
9000	4802	C	E						DISC						E		N			64,767,209.51
9000	4802	D	E						DISC						E		N			-290,762.06
9000	4902	C	E						DISC						E		N			76,594,238.20
9000	4972	D	E				X		DISC						E		N			-855,912.70
															Line Number Total:					63,780,105.96
9502	4801	C	E												E		N			305,820,432.35
9502	4871	D	E												E		N			-4,688,015.91
9502	4901	C	E												E		N			1,210,199.31
9502	4901	D	E												E		N			-4,514,678.98
9502	4971	D	E												E		N			-363,459.25
															Line Number Total:					297,464,477.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			371,108,954.55
7240	4221	D	B				F		DISC						E		N			-414,087,014.00
7240	4251	C	B				E		DISC						E		N			56,851.93
7240	4251	D	B				F		DISC						E		N			-58,559,210.68
7240	4801	C	B												E		N			1,228,015,488.39
7240	4901	C	B												E		N			126,243,611.92
															Line Number Total:					1,252,778,682.11
7320	4802	C	B						DISC						E		N			49,081,157.83
7320	4802	C	E						DISC						E		N			-50,576,798.75
7320	4802	D	E						DISC						E		N			1,083,704.10
7320	4902	C	E						DISC						E		N			-435,174,446.64
															Line Number Total:					-435,586,383.46
7340	4801	C	B												E		N			-1,228,015,488.39
7340	4801	C	E												E		N			861,087,745.81
7340	4802	C	B						DISC						E		N			-49,081,157.83
7340	4802	C	E						DISC						E		N			50,576,798.75
7340	4802	D	E						DISC						E		N			-1,083,704.10
7340	4871	D	E												E		N			-26,728,020.14
7340	4901	C	B												E		N			-126,243,611.92
7340	4901	C	E												E		N			90,017,710.72
7340	4902	C	E						DISC						E		N			435,174,446.64
7340	4971	D	E												E		N			-790,638.10
															Line Number Total:					4,914,081.44
7410	4221	C	B				E		DISC						E		N			-371,108,954.55
7410	4221	D	B				F		DISC						E		N			414,087,014.00
7410	4221	C	E				E		DISC						E		N			370,571,873.94
7410	4221	D	E				F		DISC						E		N			-410,658,684.72
7410	4251	C	B				E		DISC						E		N			-56,851.93
7410	4251	D	B				F		DISC						E		N			58,559,210.68
7410	4251	C	E				E		DISC						E		N			743,815.52
7410	4251	D	E				F		DISC						E		N			-38,031,072.70
															Line Number Total:					24,106,350.24
7440	4221	C	E				E		DISC						E		N			370,571,873.94
7440	4221	D	E				F		DISC						E		N			-410,658,684.72
7440	4251	C	E				E		DISC						E		N			743,815.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-38,031,072.70
7440	4801	C	E												E		N			861,087,745.81
7440	4871	D	E												E		N			-26,728,020.14
7440	4901	C	E												E		N			90,017,710.72
7440	4971	D	E												E		N			-790,638.10
															Line Number Total:					846,212,730.33
8693	4802	C	B						DISC						E		N			-49,081,157.83
8693	4802	C	E						DISC						E		N			50,576,798.75
8693	4802	D	E						DISC						E		N			-1,083,704.10
8693	4902	C	E						DISC						E		N			435,174,446.64
															Line Number Total:					435,586,383.46
8800	4222	D	B				F		DISC						E		N			168,809,672.22
8800	4222	D	E				F		DISC						E		N			-131,376,724.68
8800	4252	D	E				F		DISC						E		N			-63,902,335.81
															Line Number Total:					-26,469,388.27
8840	4222	D	B				X		DISC						E		N			8,741,532.95
8840	4222	D	E				X		DISC						E		N			-8,022,360.07
8840	4252	D	E				E		DISC						E		N			-369,206.84
8840	4252	D	E				X		DISC						E		N			-98,954.22
8840	4972	D	E				X		DISC						E		N			-3,834,867.24
															Line Number Total:					-3,583,855.42
8896	4222	D	B				F		DISC						E		N			-168,809,672.22
8896	4222	D	B				X		DISC						E		N			-8,741,532.95
8896	4222	D	E				F		DISC						E		N			131,376,724.68
8896	4222	D	E				X		DISC						E		N			8,022,360.07
8896	4252	D	E				E		DISC						E		N			369,206.84
8896	4252	D	E				F		DISC						E		N			63,902,335.81
8896	4252	D	E				X		DISC						E		N			98,954.22
8896	4972	D	E				X		DISC						E		N			3,834,867.24
															Line Number Total:					30,053,243.69
9000	4222	D	B				F		DISC						E		N			168,809,672.22
9000	4222	D	B				X		DISC						E		N			8,741,532.95
9000	4222	D	E				F		DISC						E		N			-131,376,724.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				X		DISC						E		N			-8,022,360.07
9000	4252	D	E				E		DISC						E		N			-369,206.84
9000	4252	D	E				F		DISC						E		N			-63,902,335.81
9000	4252	D	E				X		DISC						E		N			-98,954.22
9000	4802	C	B						DISC						E		N			-49,081,157.83
9000	4802	C	E						DISC						E		N			50,576,798.75
9000	4802	D	E						DISC						E		N			-1,083,704.10
9000	4902	C	E						DISC						E		N			435,174,446.64
9000	4972	D	E				X		DISC						E		N			-3,834,867.24
															Line Number Total:					405,533,139.77
9502	4801	C	E												E		N			861,087,745.81
9502	4871	D	E												E		N			-26,728,020.14
9502	4901	C	E												E		N			90,017,710.72
9502	4971	D	E												E		N			-790,638.10
															Line Number Total:					923,586,798.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,112,582,038.90
1000	4801	C	E												U		Y			3,981,320,746.66
1000	4802	C	B						DISC						U		Y			-98,174,101.16
1000	4802	C	E						DISC						U		Y			139,475,603.78
1000	4901	C	B												U		Y			-824,164,583.81
1000	4901	C	E												U		Y			521,390,475.91
1000	4902	C	E						DISC						U		Y			3,454,524,634.28
															Line Number Total:					2,061,790,736.76
2140	4201	D	B												U		Y			8,190,725,698.98
2140	4221	D	B				E		DISC						U		Y			19,479,182.85
2140	4221	D	B				F		DISC						U		Y			433,401,294.15
2140	4222	D	B				F		DISC						U		Y			482,745,869.04
2140	4222	D	B				X		DISC						U		Y			24,853,366.12
2140	4251	D	B				E		DISC						U		Y			1,262,500.19
2140	4251	D	B				F		DISC						U		Y			140,308,156.57
2140	4801	C	B												U		Y			-5,112,582,038.90
2140	4802	C	B						DISC						U		Y			-98,174,101.16
2140	4901	C	B												U		Y			-824,164,583.81
															Line Number Total:					3,257,855,344.03
2210	4871	D	E												U		Y			199,488,890.01
2210	4971	D	E												U		Y			22,884,675.58
															Line Number Total:					222,373,565.59
2221	4190	C	E								97	0400			U		Y			-3,370,000.00
2398	4510	C	E			A									U	X	Y			-1,500,921,798.61
2398	4610	D	E												U	X	Y			677,163,737.43
2398	4700	C	E												U	X	Y			-574,044,155.76
															Line Number Total:					-1,397,802,216.94
4036	4393	C	E	P	109289				DISC						U		Y			-92,800,000.00
5800	4222	D	B				F		DISC						U		Y			-482,745,869.04
5800	4222	D	B				X		DISC						U		Y			-24,853,366.12
5800	4222	D	E				F		DISC						U		Y			388,460,215.75
5800	4222	D	E				X		DISC						U		Y			18,225,886.81
5800	4252	C	E				X		DISC						U		Y			-70,845.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E				E		DISC						U		Y			2,937,626.66
5800	4252	D	E				F		DISC						U		Y			279,928,247.27
5800	4972	D	E				X		DISC						U		Y			84,052,302.43
																Line Number Total:				265,934,198.18
5810	4221	D	B				E		DISC						U		Y			-19,479,182.85
5810	4221	D	B				F		DISC						U		Y			-433,401,294.15
5810	4221	D	E				E		DISC						U		Y			5,629,944.85
5810	4221	D	E				F		DISC						U		Y			333,784,106.44
5810	4251	D	B				E		DISC						U		Y			-1,262,500.19
5810	4251	D	B				F		DISC						U		Y			-140,308,156.57
5810	4251	D	E				E		DISC						U		Y			2,074,232.50
5810	4251	D	E				F		DISC						U		Y			62,562,695.87
																Line Number Total:				-190,400,154.10
7240	4221	D	B				E		DISC						U		Y			-19,479,182.85
7240	4221	D	B				F		DISC						U		Y			-433,401,294.15
7240	4251	D	B				E		DISC						U		Y			-1,262,500.19
7240	4251	D	B				F		DISC						U		Y			-140,308,156.57
7240	4801	C	B												U		Y			5,112,582,038.90
7240	4901	C	B												U		Y			824,164,583.81
																Line Number Total:				5,342,295,488.95
7320	4802	C	B						DISC						U		Y			98,174,101.16
7320	4802	C	E						DISC						U		Y			-139,475,603.78
7320	4902	C	E						DISC						U		Y			-3,454,524,634.28
																Line Number Total:				-3,495,826,136.90
7440	4221	D	E				E		DISC						U		Y			-5,629,944.85
7440	4221	D	E				F		DISC						U		Y			-333,784,106.44
7440	4251	D	E				E		DISC						U		Y			-2,074,232.50
7440	4251	D	E				F		DISC						U		Y			-62,562,695.87
7440	4801	C	E												U		Y			3,981,320,746.66
7440	4871	D	E												U		Y			-199,488,890.01
7440	4901	C	E												U		Y			521,390,475.91
7440	4971	D	E												U		Y			-22,884,675.58
																Line Number Total:				3,876,286,677.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						U		Y			-98,174,101.16
8693	4802	C	E						DISC						U		Y			139,475,603.78
8693	4902	C	E						DISC						U		Y			3,454,524,634.28
															Line Number Total:					3,495,826,136.90
8800	4222	D	B				F		DISC						U		Y			482,745,869.04
8800	4222	D	E				F		DISC						U		Y			-388,460,215.75
8800	4252	D	E				F		DISC						U		Y			-279,928,247.27
															Line Number Total:					-185,642,593.98
8840	4222	D	B				X		DISC						U		Y			24,853,366.12
8840	4222	D	E				X		DISC						U		Y			-18,225,886.81
8840	4252	C	E				X		DISC						U		Y			70,845.58
8840	4252	D	E				E		DISC						U		Y			-2,937,626.66
8840	4972	D	E				X		DISC						U		Y			-84,052,302.43
															Line Number Total:					-80,291,604.20
9000	4222	D	B				F		DISC						U		Y			482,745,869.04
9000	4222	D	B				X		DISC						U		Y			24,853,366.12
9000	4222	D	E				F		DISC						U		Y			-388,460,215.75
9000	4222	D	E				X		DISC						U		Y			-18,225,886.81
9000	4252	C	E				X		DISC						U		Y			70,845.58
9000	4252	D	E				E		DISC						U		Y			-2,937,626.66
9000	4252	D	E				F		DISC						U		Y			-279,928,247.27
9000	4802	C	B						DISC						U		Y			-98,174,101.16
9000	4802	C	E						DISC						U		Y			139,475,603.78
9000	4902	C	E						DISC						U		Y			3,454,524,634.28
9000	4972	D	E				X		DISC						U		Y			-84,052,302.43
															Line Number Total:					3,229,891,938.72
9502	4801	C	E												U		Y			3,981,320,746.66
9502	4871	D	E												U		Y			-199,488,890.01
9502	4901	C	E												U		Y			521,390,475.91
9502	4971	D	E												U		Y			-22,884,675.58
															Line Number Total:					4,280,337,656.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			7,143,365,824.26
1000	4802	C	E						DISC						U		N			838,846.49
1000	4901	C	E												U		N			155,129,160.00
1000	4902	C	E						DISC						U		N			2,785,282,131.55
															Line Number Total:					10,084,615,962.30
2440	4510	D	E			A									U	X	N			-222,419,004.00
2440	4610	C	E												U	X	N			13,520,324,437.24
2440	4700	C	E												U	X	N			2,714,288,053.19
															Line Number Total:					16,012,193,486.43
4000	4119	D	E	P	109289				DISC				X		U		N	1		24,553,240,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-109,917,000.00
5800	4222	D	E				F		DISC						U		N			243,184,570.63
5800	4222	D	E				X		DISC						U		N			9,445,840.07
5800	4252	D	E				E		DISC						U		N			4,712,692.70
5800	4252	D	E				F		DISC						U		N			258,788,437.68
5800	4252	D	E				X		DISC						U		N			11,072.51
															Line Number Total:					516,142,613.59
5810	4221	D	E				E		DISC						U		N			25,153,053.26
5810	4221	D	E				F		DISC						U		N			1,091,384,368.92
5810	4251	D	E				E		DISC						U		N			1,304,224.41
5810	4251	D	E				F		DISC						U		N			19,502,188.55
															Line Number Total:					1,137,343,835.14
7320	4802	C	E						DISC						U		N			-838,846.49
7320	4902	C	E						DISC						U		N			-2,785,282,131.55
															Line Number Total:					-2,786,120,978.04
7440	4221	D	E				E		DISC						U		N			-25,153,053.26
7440	4221	D	E				F		DISC						U		N			-1,091,384,368.92
7440	4251	D	E				E		DISC						U		N			-1,304,224.41
7440	4251	D	E				F		DISC						U		N			-19,502,188.55
7440	4801	C	E												U		N			7,143,365,824.26
7440	4901	C	E												U		N			155,129,160.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					6,161,151,149.12
8690	4802	C	E						DISC						U		N			838,846.49
8690	4902	C	E						DISC						U		N			2,785,282,131.55
															Line Number Total:					2,786,120,978.04
8800	4222	D	E				F		DISC						U		N			-243,184,570.63
8800	4252	D	E				F		DISC						U		N			-258,788,437.68
															Line Number Total:					-501,973,008.31
8840	4222	D	E				X		DISC						U		N			-9,445,840.07
8840	4252	D	E				E		DISC						U		N			-4,712,692.70
8840	4252	D	E				X		DISC						U		N			-11,072.51
															Line Number Total:					-14,169,605.28
9000	4222	D	E				F		DISC						U		N			-243,184,570.63
9000	4222	D	E				X		DISC						U		N			-9,445,840.07
9000	4252	D	E				E		DISC						U		N			-4,712,692.70
9000	4252	D	E				F		DISC						U		N			-258,788,437.68
9000	4252	D	E				X		DISC						U		N			-11,072.51
9000	4802	C	E						DISC						U		N			838,846.49
9000	4902	C	E						DISC						U		N			2,785,282,131.55
															Line Number Total:					2,269,978,364.45
9502	4801	C	E												U		N			7,143,365,824.26
9502	4901	C	E												U		N			155,129,160.00
															Line Number Total:					7,298,494,984.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3600

1000	Total new obligations	12,146,406,699.06
2140	Unobligated balance carried forward, start of year	3,257,855,344.03
2210	Resources available from recoveries of prior year obligations	222,373,565.59
2221	Unobligated balance transferred to other accounts [Treas Acct]	-3,370,000.00
2398	Unobligated balance expiring or withdrawn	-1,397,802,216.94
2440	Unobligated balance carried forward, end of year	16,012,193,486.43
4000	Appropriation	24,553,240,000.00
4035	Appropriation permanently reduced	-109,917,000.00
4036	Unobligated balance permanently reduced	-92,800,000.00
5800	Offsetting collections (cash)	782,076,811.77
5810	Change in uncollected customer payments from Federal sources (unexpired)	946,943,681.04
7240	Obligated balance, start of year	7,272,042,919.31
7320	Total outlays (gross)	-10,369,608,589.31
7340	Adjustments in expired accounts (net)	3,561,476,524.51
7410	Change in uncollected customer payments from Federal sources (expired)	25,830,994.31
7440	Obligated balance, end of year	11,466,831,301.25
8690	Outlays from new discretionary authority	2,786,120,978.04
8693	Outlays from discretionary balances	7,583,487,611.27
8800	Federal sources	-718,669,974.58
8840	Non-Federal sources	-3,664,569,578.75
8896	Portion of offsetting collections (cash) credited to expired accounts	3,601,162,741.56
9000	Outlays	5,986,369,035.98
9502	Unpaid obligation, end of year	13,153,655,937.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			89,800,000.00
2440	4510	C	E			A									U	X	N			89,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3024

2140	Unobligated balance carried forward, start of year	89,800,000.00
2440	Unobligated balance carried forward, end of year	89,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,375,468.09
1000	4801	C	E												U		N			2,004,397.86
1000	4901	C	B												U		N			-134,274.66
1000	4901	C	E												U		N			134,274.66
1000	4902	C	E						DISC	BAL					U		N			5,371,070.23
															Line Number Total:					0.00
2140	4201	D	B												U		N			63,392,109.01
2140	4251	D	B				F		DISC						U		N			32,305.60
2140	4801	C	B												U		N			-7,375,468.09
2140	4901	C	B												U		N			-134,274.66
															Line Number Total:					55,914,671.86
2440	4510	C	E			A									U	X	N			48,000,000.00
2440	4610	C	E												U	X	N			3,437,650.51
2440	4700	C	E												U	X	N			4,477,021.35
															Line Number Total:					55,914,671.86
5810	4251	D	B				F		DISC						U		N			-32,305.60
5810	4251	D	E				F		DISC						U		N			32,305.60
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-32,305.60
7240	4801	C	B												U		N			7,375,468.09
7240	4901	C	B												U		N			134,274.66
															Line Number Total:					7,477,437.15
7320	4902	C	E						DISC	BAL					U		N			-5,371,070.23
7440	4251	D	E				F		DISC						U		N			-32,305.60
7440	4801	C	E												U		N			2,004,397.86
7440	4901	C	E												U		N			134,274.66
															Line Number Total:					2,106,366.92
8693	4902	C	E						DISC	BAL					U		N			5,371,070.23
9000	4902	C	E						DISC	BAL					U		N			5,371,070.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			2,004,397.86
9502	4901	C	E												U		N			134,274.66
															Line Number Total:					2,138,672.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -00 /02 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			44,126.56
7240	4901	C	B												E		N			20,000.00
															Line Number Total:					64,126.56
7340	4801	C	B												E		N			-44,126.56
7340	4801	C	E												E		N			44,126.56
7340	4871	D	E												E		N			-107,350.00
7340	4901	C	B												E		N			-20,000.00
7340	4901	C	E												E		N			20,000.00
															Line Number Total:					-107,350.00
7440	4801	C	E												E		N			44,126.56
7440	4871	D	E												E		N			-107,350.00
7440	4901	C	E												E		N			20,000.00
															Line Number Total:					-43,223.44
9502	4801	C	E												E		N			44,126.56
9502	4871	D	E												E		N			-107,350.00
9502	4901	C	E												E		N			20,000.00
															Line Number Total:					-43,223.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -01 /02 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-10,934,636.54
7240	4251	D	B				F		DISC						E		N			-9,051,355.66
7240	4801	C	B												E		N			46,803,683.23
															Line Number Total:					26,817,691.03
7320	4902	C	E						DISC						E		N			-2,245,065.34
7340	4801	C	B												E		N			-46,803,683.23
7340	4801	C	E												E		N			44,558,617.89
7340	4871	D	E												E		N			-3,273,905.86
7340	4881	C	E												E		N			1,645,268.75
7340	4902	C	E						DISC						E		N			2,245,065.34
															Line Number Total:					-1,628,637.11
7410	4221	D	B				F		DISC						E		N			10,934,636.54
7410	4221	C	E				E		DISC						E		N			4,406,569.00
7410	4221	D	E				F		DISC						E		N			-15,159,706.32
7410	4251	D	B				F		DISC						E		N			9,051,355.66
7410	4251	C	E				E		DISC						E		N			5,547,147.00
7410	4251	D	E				F		DISC						E		N			-14,752,924.56
															Line Number Total:					27,077.32
7440	4221	C	E				E		DISC						E		N			4,406,569.00
7440	4221	D	E				F		DISC						E		N			-15,159,706.32
7440	4251	C	E				E		DISC						E		N			5,547,147.00
7440	4251	D	E				F		DISC						E		N			-14,752,924.56
7440	4801	C	E												E		N			44,558,617.89
7440	4871	D	E												E		N			-3,273,905.86
7440	4881	C	E												E		N			1,645,268.75
															Line Number Total:					22,971,065.90
8693	4902	C	E						DISC						E		N			2,245,065.34
8800	4222	D	B				F		DISC						E		N			1,601,805.36
8800	4222	D	E				F		DISC						E		N			-1,573,380.48
8800	4252	C	E				F		DISC						E		N			36,077.83
															Line Number Total:					64,502.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -01 /02 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-28,425.00
8896	4222	D	B				F		DISC						E		N			-1,601,805.36
8896	4222	D	E				F		DISC						E		N			1,573,380.48
8896	4252	C	E				F		DISC						E		N			-36,077.83
8896	4252	D	E				E		DISC						E		N			28,425.00
															Line Number Total:					-36,077.71
9000	4222	D	B				F		DISC						E		N			1,601,805.36
9000	4222	D	E				F		DISC						E		N			-1,573,380.48
9000	4252	C	E				F		DISC						E		N			36,077.83
9000	4252	D	E				E		DISC						E		N			-28,425.00
9000	4902	C	E						DISC						E		N			2,245,065.34
															Line Number Total:					2,281,143.05
9502	4801	C	E												E		N			44,558,617.89
9502	4871	D	E												E		N			-3,273,905.86
9502	4881	C	E												E		N			1,645,268.75
															Line Number Total:					42,929,980.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -02 /03 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,502,390.07
7240	4251	D	B				F		DISC						E		N			-3,527,261.04
7240	4801	C	B												E		N			123,954,685.15
7240	4901	C	B												E		N			11,860,073.66
															Line Number Total:					128,785,107.70
7320	4802	C	B						DISC						E		N			5,637.67
7320	4802	C	E						DISC						E		N			-5,637.67
7320	4902	C	E						DISC						E		N			-3,197,217.29
															Line Number Total:					-3,197,217.29
7340	4801	C	B												E		N			-123,954,685.15
7340	4801	C	E												E		N			124,226,979.30
7340	4802	C	B						DISC						E		N			-5,637.67
7340	4802	C	E						DISC						E		N			5,637.67
7340	4871	D	E												E		N			-4,303,849.55
7340	4881	C	E												E		N			2,269,899.62
7340	4901	C	B												E		N			-11,860,073.66
7340	4901	C	E												E		N			8,390,562.22
7340	4902	C	E						DISC						E		N			3,197,217.29
															Line Number Total:					-2,033,949.93
7410	4221	D	B				F		DISC						E		N			3,502,390.07
7410	4221	D	E				E		DISC						E		N			-3,273,972.00
7410	4221	D	E				F		DISC						E		N			-473,077.69
7410	4251	D	B				F		DISC						E		N			3,527,261.04
7410	4251	D	E				E		DISC						E		N			-33,639.00
7410	4251	D	E				F		DISC						E		N			-3,488,836.43
															Line Number Total:					-239,874.01
7440	4221	D	E				E		DISC						E		N			-3,273,972.00
7440	4221	D	E				F		DISC						E		N			-473,077.69
7440	4251	D	E				E		DISC						E		N			-33,639.00
7440	4251	D	E				F		DISC						E		N			-3,488,836.43
7440	4801	C	E												E		N			124,226,979.30
7440	4871	D	E												E		N			-4,303,849.55
7440	4881	C	E												E		N			2,269,899.62
7440	4901	C	E												E		N			8,390,562.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -02 /03 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					123,314,066.47
8693	4802	C	B						DISC						E		N			-5,637.67
8693	4802	C	E						DISC						E		N			5,637.67
8693	4902	C	E						DISC						E		N			3,197,217.29
															Line Number Total:					3,197,217.29
8800	4222	D	B				F		DISC						E		N			2,195,511.47
8800	4222	D	E				F		DISC						E		N			-2,177,339.43
8800	4252	C	E				F		DISC						E		N			188,667.84
															Line Number Total:					206,839.88
8840	4252	D	E				E		DISC						E		N			-300.00
8896	4222	D	B				F		DISC						E		N			-2,195,511.47
8896	4222	D	E				F		DISC						E		N			2,177,339.43
8896	4252	C	E				F		DISC						E		N			-188,667.84
8896	4252	D	E				E		DISC						E		N			300.00
															Line Number Total:					-206,539.88
9000	4222	D	B				F		DISC						E		N			2,195,511.47
9000	4222	D	E				F		DISC						E		N			-2,177,339.43
9000	4252	C	E				F		DISC						E		N			188,667.84
9000	4252	D	E				E		DISC						E		N			-300.00
9000	4802	C	B						DISC						E		N			-5,637.67
9000	4802	C	E						DISC						E		N			5,637.67
9000	4902	C	E						DISC						E		N			3,197,217.29
															Line Number Total:					3,403,757.17
9502	4801	C	E												E		N			124,226,979.30
9502	4871	D	E												E		N			-4,303,849.55
9502	4881	C	E												E		N			2,269,899.62
9502	4901	C	E												E		N			8,390,562.22
															Line Number Total:					130,583,591.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,503,019.33
7240	4251	D	B				F		DISC						E		N			-6,679,893.31
7240	4801	C	B												E		N			235,324,338.32
7240	4901	C	B												E		N			12,647,421.55
															Line Number Total:					239,788,847.23
7320	4902	C	E						DISC						E		N			-34,591,925.59
7340	4801	C	B												E		N			-235,324,338.32
7340	4801	C	E												E		N			199,173,548.46
7340	4871	D	E												E		N			-7,039,981.59
7340	4881	C	E												E		N			1,265,288.61
7340	4901	C	B												E		N			-12,647,421.55
7340	4901	C	E												E		N			14,206,285.82
7340	4902	C	E						DISC						E		N			34,591,925.59
															Line Number Total:					-5,774,692.98
7410	4221	D	B				F		DISC						E		N			1,503,019.33
7410	4221	C	E				F		DISC						E		N			6,640,158.93
7410	4221	D	E				E		DISC						E		N			-8,243,439.00
7410	4251	D	B				F		DISC						E		N			6,679,893.31
7410	4251	D	E				E		DISC						E		N			-715,963.00
7410	4251	D	E				F		DISC						E		N			-5,491,036.81
															Line Number Total:					372,632.76
7440	4221	C	E				F		DISC						E		N			6,640,158.93
7440	4221	D	E				E		DISC						E		N			-8,243,439.00
7440	4251	D	E				E		DISC						E		N			-715,963.00
7440	4251	D	E				F		DISC						E		N			-5,491,036.81
7440	4801	C	E												E		N			199,173,548.46
7440	4871	D	E												E		N			-7,039,981.59
7440	4881	C	E												E		N			1,265,288.61
7440	4901	C	E												E		N			14,206,285.82
															Line Number Total:					199,794,861.42
8693	4902	C	E						DISC						E		N			34,591,925.59
8800	4222	D	B				F		DISC						E		N			2,045,605.19
8800	4222	D	E				F		DISC						E		N			-1,003,648.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-696,866.71
															Line Number Total:					345,090.34
8840	4252	D	E				E		DISC						E		N			-774,409.00
8896	4222	D	B				F		DISC						E		N			-2,045,605.19
8896	4222	D	E				F		DISC						E		N			1,003,648.14
8896	4252	D	E				E		DISC						E		N			774,409.00
8896	4252	D	E				F		DISC						E		N			696,866.71
															Line Number Total:					429,318.66
9000	4222	D	B				F		DISC						E		N			2,045,605.19
9000	4222	D	E				F		DISC						E		N			-1,003,648.14
9000	4252	D	E				E		DISC						E		N			-774,409.00
9000	4252	D	E				F		DISC						E		N			-696,866.71
9000	4902	C	E						DISC						E		N			34,591,925.59
															Line Number Total:					34,162,606.93
9502	4801	C	E												E		N			199,173,548.46
9502	4871	D	E												E		N			-7,039,981.59
9502	4881	C	E												E		N			1,265,288.61
9502	4901	C	E												E		N			14,206,285.82
															Line Number Total:					207,605,141.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-15,747,529.97
7240	4251	D	B				F		DISC						E		N			-24,823,248.12
7240	4801	C	B												E		N			417,824,935.98
7240	4901	C	B												E		N			37,333,630.56
															Line Number Total:					414,587,788.45
7320	4902	C	E						DISC						E		N			-95,446,893.26
7340	4801	C	B												E		N			-417,824,935.98
7340	4801	C	E												E		N			317,218,193.85
7340	4871	D	E												E		N			-13,834,849.14
7340	4881	C	E												E		N			16,868,360.74
7340	4901	C	B												E		N			-37,333,630.56
7340	4901	C	E												E		N			42,493,479.43
7340	4902	C	E						DISC						E		N			95,446,893.26
															Line Number Total:					3,033,511.60
7410	4221	D	B				F		DISC						E		N			15,747,529.97
7410	4221	C	E				F		DISC						E		N			37,981,330.39
7410	4221	D	E				E		DISC						E		N			-50,451,739.00
7410	4251	D	B				F		DISC						E		N			24,823,248.12
7410	4251	D	E				E		DISC						E		N			-9,480,834.00
7410	4251	D	E				F		DISC						E		N			-15,722,800.11
															Line Number Total:					2,896,735.37
7440	4221	C	E				F		DISC						E		N			37,981,330.39
7440	4221	D	E				E		DISC						E		N			-50,451,739.00
7440	4251	D	E				E		DISC						E		N			-9,480,834.00
7440	4251	D	E				F		DISC						E		N			-15,722,800.11
7440	4801	C	E												E		N			317,218,193.85
7440	4871	D	E												E		N			-13,834,849.14
7440	4881	C	E												E		N			16,868,360.74
7440	4901	C	E												E		N			42,493,479.43
															Line Number Total:					325,071,142.16
8693	4902	C	E						DISC						E		N			95,446,893.26
8800	4222	D	B				F		DISC						E		N			2,882,286.18
8800	4222	D	E				F		DISC						E		N			-2,196,101.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-3,132,876.44
															Line Number Total:					-2,446,691.50
8840	4252	D	E				E		DISC						E		N			-552,351.00
8896	4222	D	B				F		DISC						E		N			-2,882,286.18
8896	4222	D	E				F		DISC						E		N			2,196,101.24
8896	4252	D	E				E		DISC						E		N			552,351.00
8896	4252	D	E				F		DISC						E		N			3,132,876.44
															Line Number Total:					2,999,042.50
9000	4222	D	B				F		DISC						E		N			2,882,286.18
9000	4222	D	E				F		DISC						E		N			-2,196,101.24
9000	4252	D	E				E		DISC						E		N			-552,351.00
9000	4252	D	E				F		DISC						E		N			-3,132,876.44
9000	4902	C	E						DISC						E		N			95,446,893.26
															Line Number Total:					92,447,850.76
9502	4801	C	E												E		N			317,218,193.85
9502	4871	D	E												E		N			-13,834,849.14
9502	4881	C	E												E		N			16,868,360.74
9502	4901	C	E												E		N			42,493,479.43
															Line Number Total:					362,745,184.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-63,654,734.08
7240	4251	D	B				F		DISC						E		N			-22,865,384.08
7240	4801	C	B												E		N			2,000,192,162.58
7240	4901	C	B												E		N			85,070,571.24
															Line Number Total:					1,998,742,615.66
7320	4802	D	B						DISC						E		N			-11,663.62
7320	4802	D	E						DISC						E		N			19,743.12
7320	4902	C	E						DISC						E		N			-788,636,169.85
															Line Number Total:					-788,628,090.35
7340	4801	C	B												E		N			-2,000,192,162.58
7340	4801	C	E												E		N			1,206,035,910.94
7340	4802	D	B						DISC						E		N			11,663.62
7340	4802	D	E						DISC						E		N			-19,743.12
7340	4871	D	E												E		N			-20,646,913.02
7340	4881	C	E												E		N			14,485,301.80
7340	4901	C	B												E		N			-85,070,571.24
7340	4901	C	E												E		N			90,598,732.53
7340	4902	C	E						DISC						E		N			788,636,169.85
															Line Number Total:					-6,161,611.22
7410	4221	D	B				F		DISC						E		N			63,654,734.08
7410	4221	C	E				E		DISC						E		N			41,804,735.00
7410	4221	D	E				F		DISC						E		N			-80,260,288.68
7410	4251	D	B				F		DISC						E		N			22,865,384.08
7410	4251	D	E				E		DISC						E		N			-1,649,847.00
7410	4251	D	E				F		DISC						E		N			-20,769,581.47
															Line Number Total:					25,645,136.01
7440	4221	C	E				E		DISC						E		N			41,804,735.00
7440	4221	D	E				F		DISC						E		N			-80,260,288.68
7440	4251	D	E				E		DISC						E		N			-1,649,847.00
7440	4251	D	E				F		DISC						E		N			-20,769,581.47
7440	4801	C	E												E		N			1,206,035,910.94
7440	4871	D	E												E		N			-20,646,913.02
7440	4881	C	E												E		N			14,485,301.80
7440	4901	C	E												E		N			90,598,732.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,229,598,050.10
8693	4802	D	B						DISC						E		N			11,663.62
8693	4802	D	E						DISC						E		N			-19,743.12
8693	4902	C	E						DISC						E		N			788,636,169.85
															Line Number Total:					788,628,090.35
8800	4222	D	B				F		DISC						E		N			6,952,949.16
8800	4222	D	E				F		DISC						E		N			-5,196,642.59
8800	4252	C	E				F		DISC						E		N			9,472,222.79
															Line Number Total:					11,228,529.36
8840	4252	D	E				E		DISC						E		N			-36,895,446.00
8896	4222	D	B				F		DISC						E		N			-6,952,949.16
8896	4222	D	E				F		DISC						E		N			5,196,642.59
8896	4252	C	E				F		DISC						E		N			-9,472,222.79
8896	4252	D	E				E		DISC						E		N			36,895,446.00
															Line Number Total:					25,666,916.64
9000	4222	D	B				F		DISC						E		N			6,952,949.16
9000	4222	D	E				F		DISC						E		N			-5,196,642.59
9000	4252	C	E				F		DISC						E		N			9,472,222.79
9000	4252	D	E				E		DISC						E		N			-36,895,446.00
9000	4802	D	B						DISC						E		N			11,663.62
9000	4802	D	E						DISC						E		N			-19,743.12
9000	4902	C	E						DISC						E		N			788,636,169.85
															Line Number Total:					762,961,173.71
9502	4801	C	E												E		N			1,206,035,910.94
9502	4871	D	E												E		N			-20,646,913.02
9502	4881	C	E												E		N			14,485,301.80
9502	4901	C	E												E		N			90,598,732.53
															Line Number Total:					1,290,473,032.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-7,583,900,236.94
1000	4801	C	E												U		Y			5,376,136,722.94
1000	4802	C	B						DISC						U		Y			-2,111.75
1000	4802	C	E						DISC						U		Y			9,238.75
1000	4901	C	B												U		Y			-268,512,014.64
1000	4901	C	E												U		Y			319,512,573.14
1000	4902	C	E						DISC						U		Y			3,301,490,427.36
															Line Number Total:					1,144,734,598.86
2140	4201	D	B												U		Y			10,334,131,026.70
2140	4221	D	B				F		DISC						U		Y			597,251,544.24
2140	4222	D	B				F		DISC						U		Y			60,787,347.98
2140	4251	D	B				F		DISC						U		Y			62,085,138.33
2140	4801	C	B												U		Y			-7,583,900,236.94
2140	4802	C	B						DISC						U		Y			-2,111.75
2140	4901	C	B												U		Y			-268,512,014.64
															Line Number Total:					3,201,840,693.92
2210	4871	D	E												U		Y			113,984,149.84
2222	4190	D	E								57	3600			U		Y			3,370,000.00
2398	4510	C	E			A									U	X	Y			-7,716,589.00
2398	4610	C	E												U	X	Y			-1,476,751,304.68
2398	4700	C	E												U	X	Y			-585,592,459.64
															Line Number Total:					-2,070,060,353.32
4035	4392	C	E	P	109289				DISC						U		Y	1		-120,700,000.00
5800	4222	D	B				F		DISC						U		Y			-60,787,347.98
5800	4222	D	E				F		DISC						U		Y			42,089,121.03
5800	4252	D	E				E		DISC						U		Y			20,127,279.00
5800	4252	D	E				F		DISC						U		Y			108,073,876.44
															Line Number Total:					109,502,928.49
5810	4221	D	B				F		DISC						U		Y			-597,251,544.24
5810	4221	D	E				E		DISC						U		Y			43,494,751.00
5810	4221	D	E				F		DISC						U		Y			397,604,062.69
5810	4251	D	B				F		DISC						U		Y			-62,085,138.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				E		DISC						U		Y			147,148.00
5810	4251	D	E				F		DISC						U		Y			124,887,900.81
															Line Number Total:					-93,202,820.07
7240	4221	D	B				F		DISC						U		Y			-597,251,544.24
7240	4251	D	B				F		DISC						U		Y			-62,085,138.33
7240	4801	C	B												U		Y			7,583,900,236.94
7240	4901	C	B												U		Y			268,512,014.64
															Line Number Total:					7,193,075,569.01
7320	4802	C	B						DISC						U		Y			2,111.75
7320	4802	C	E						DISC						U		Y			-9,238.75
7320	4902	C	E						DISC						U		Y			-3,301,490,427.36
															Line Number Total:					-3,301,497,554.36
7440	4221	D	E				E		DISC						U		Y			-43,494,751.00
7440	4221	D	E				F		DISC						U		Y			-397,604,062.69
7440	4251	D	E				E		DISC						U		Y			-147,148.00
7440	4251	D	E				F		DISC						U		Y			-124,887,900.81
7440	4801	C	E												U		Y			5,376,136,722.94
7440	4871	D	E												U		Y			-113,984,149.84
7440	4901	C	E												U		Y			319,512,573.14
															Line Number Total:					5,015,531,283.74
8693	4802	C	B						DISC						U		Y			-2,111.75
8693	4802	C	E						DISC						U		Y			9,238.75
8693	4902	C	E						DISC						U		Y			3,301,490,427.36
															Line Number Total:					3,301,497,554.36
8800	4222	D	B				F		DISC						U		Y			60,787,347.98
8800	4222	D	E				F		DISC						U		Y			-42,089,121.03
8800	4252	D	E				F		DISC						U		Y			-108,073,876.44
															Line Number Total:					-89,375,649.49
8840	4252	D	E				E		DISC						U		Y			-20,127,279.00
9000	4222	D	B				F		DISC						U		Y			60,787,347.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E				F		DISC						U		Y			-42,089,121.03
9000	4252	D	E				E		DISC						U		Y			-20,127,279.00
9000	4252	D	E				F		DISC						U		Y			-108,073,876.44
9000	4802	C	B						DISC						U		Y			-2,111.75
9000	4802	C	E						DISC						U		Y			9,238.75
9000	4902	C	E						DISC						U		Y			3,301,490,427.36
															Line Number Total:					3,191,994,625.87
9502	4801	C	E												U		Y			5,376,136,722.94
9502	4871	D	E												U		Y			-113,984,149.84
9502	4901	C	E												U		Y			319,512,573.14
															Line Number Total:					5,581,665,146.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			4,676,548,172.84
1000	4802	C	E						DISC						U		N			157,562,193.11
1000	4901	C	E												U		N			39,490,645.20
1000	4902	C	E						DISC						U		N			850,397,455.54
															Line Number Total:					5,723,998,466.69
2440	4510	C	E			A									U	X	N			11,259,000.00
2440	4610	C	E												U	X	N			14,328,126,618.30
2440	4700	C	E												U	X	N			1,505,347,236.93
															Line Number Total:					15,844,732,855.23
4000	4119	D	E	P	109289				DISC				X		U		N	1		21,430,700,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-96,286,000.00
4200	4170	D	E	P	109289				DISC		97	0105			U		N			13,713,000.00
5800	4222	D	E				F		DISC						U		N			25,287,140.54
5800	4252	D	E				E		DISC						U		N			1,687,071.00
5800	4252	D	E				F		DISC						U		N			1,144,967.63
															Line Number Total:					28,119,179.17
5810	4221	D	E				E		DISC						U		N			89,046,194.00
5810	4221	D	E				F		DISC						U		N			94,388,080.32
5810	4251	C	E				E		DISC						U		N			-48,000.00
5810	4251	D	E				F		DISC						U		N			9,098,868.43
															Line Number Total:					192,485,142.75
7320	4802	C	E						DISC						U		N			-157,562,193.11
7320	4902	C	E						DISC						U		N			-850,397,455.54
															Line Number Total:					-1,007,959,648.65
7440	4221	D	E				E		DISC						U		N			-89,046,194.00
7440	4221	D	E				F		DISC						U		N			-94,388,080.32
7440	4251	C	E				E		DISC						U		N			48,000.00
7440	4251	D	E				F		DISC						U		N			-9,098,868.43
7440	4801	C	E												U		N			4,676,548,172.84
7440	4901	C	E												U		N			39,490,645.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,523,553,675.29
8690	4802	C	E						DISC						U		N			157,562,193.11
8690	4902	C	E						DISC						U		N			850,397,455.54
															Line Number Total:					1,007,959,648.65
8800	4222	D	E				F		DISC						U		N			-25,287,140.54
8800	4252	D	E				F		DISC						U		N			-1,144,967.63
															Line Number Total:					-26,432,108.17
8840	4252	D	E				E		DISC						U		N			-1,687,071.00
9000	4222	D	E				F		DISC						U		N			-25,287,140.54
9000	4252	D	E				E		DISC						U		N			-1,687,071.00
9000	4252	D	E				F		DISC						U		N			-1,144,967.63
9000	4802	C	E						DISC						U		N			157,562,193.11
9000	4902	C	E						DISC						U		N			850,397,455.54
															Line Number Total:					979,840,469.48
9502	4801	C	E												U		N			4,676,548,172.84
9502	4901	C	E												U		N			39,490,645.20
															Line Number Total:					4,716,038,818.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0400

1000	Total new obligations	6,868,733,065.55
2140	Unobligated balance carried forward, start of year	3,257,755,365.78
2210	Resources available from recoveries of prior year obligations	113,984,149.84
2222	Unobligated balance transferred from other accounts [Treas Acct]	3,370,000.00
2398	Unobligated balance expiring or withdrawn	-2,070,060,353.32
2440	Unobligated balance carried forward, end of year	15,900,647,527.09
4000	Appropriation	21,430,700,000.00
4035	Appropriation permanently reduced	-216,986,000.00
4200	Transferred from other accounts [Treas Acct]	13,713,000.00
5800	Offsetting collections (cash)	137,622,107.66
5810	Change in uncollected customer payments from Federal sources (unexpired)	99,282,322.68
7240	Obligated balance, start of year	10,009,339,182.79
7320	Total outlays (gross)	-5,238,937,465.07
7340	Adjustments in expired accounts (net)	-12,672,729.64
7410	Change in uncollected customer payments from Federal sources (expired)	28,701,707.45
7440	Obligated balance, end of year	11,441,897,288.56
8690	Outlays from new discretionary authority	1,007,959,648.65
8693	Outlays from discretionary balances	4,230,977,816.42
8800	Federal sources	-106,409,486.87
8840	Non-Federal sources	-60,065,281.00
8896	Portion of offsetting collections (cash) credited to expired accounts	28,852,660.21
9000	Outlays	5,072,462,697.20
9502	Unpaid obligation, end of year	12,334,136,344.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -01 /02 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,708,295.65
7240	4901	C	B												E		N			292,616.04
															Line Number Total:					2,000,911.69
7320	4902	C	E						DISC						E		N			-3,858.91
7340	4801	C	B												E		N			-1,708,295.65
7340	4801	C	E												E		N			1,704,166.57
7340	4871	D	E												E		N			-29,805.49
7340	4881	C	E												E		N			3,944.58
7340	4901	C	B												E		N			-292,616.04
7340	4901	C	E												E		N			292,886.21
7340	4902	C	E						DISC						E		N			3,858.91
															Line Number Total:					-25,860.91
7440	4801	C	E												E		N			1,704,166.57
7440	4871	D	E												E		N			-29,805.49
7440	4881	C	E												E		N			3,944.58
7440	4901	C	E												E		N			292,886.21
															Line Number Total:					1,971,191.87
8693	4902	C	E						DISC						E		N			3,858.91
9000	4902	C	E						DISC						E		N			3,858.91
9502	4801	C	E												E		N			1,704,166.57
9502	4871	D	E												E		N			-29,805.49
9502	4881	C	E												E		N			3,944.58
9502	4901	C	E												E		N			292,886.21
															Line Number Total:					1,971,191.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -02 /03 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,198,824.16
7240	4901	C	B												E		N			92,841.08
															Line Number Total:					2,291,665.24
7320	4902	C	E						DISC						E		N			-86,550.89
7340	4801	C	B												E		N			-2,198,824.16
7340	4801	C	E												E		N			2,194,755.74
7340	4871	D	E												E		N			-52,008.90
7340	4881	C	E												E		N			1,004.56
7340	4901	C	B												E		N			-92,841.08
7340	4901	C	E												E		N			10,358.61
7340	4902	C	E						DISC						E		N			86,550.89
															Line Number Total:					-51,004.34
7440	4801	C	E												E		N			2,194,755.74
7440	4871	D	E												E		N			-52,008.90
7440	4881	C	E												E		N			1,004.56
7440	4901	C	E												E		N			10,358.61
															Line Number Total:					2,154,110.01
8693	4902	C	E						DISC						E		N			86,550.89
9000	4902	C	E						DISC						E		N			86,550.89
9502	4801	C	E												E		N			2,194,755.74
9502	4871	D	E												E		N			-52,008.90
9502	4881	C	E												E		N			1,004.56
9502	4901	C	E												E		N			10,358.61
															Line Number Total:					2,154,110.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -03 /04 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,711,705.47
7240	4901	D	B												E		N			-51,353.98
															Line Number Total:					3,660,351.49
7320	4902	D	E						DISC						E		N			42,975.15
7340	4801	C	B												E		N			-3,711,705.47
7340	4801	C	E												E		N			3,610,506.86
7340	4871	D	E												E		N			-2,225.67
7340	4881	C	E												E		N			146,968.64
7340	4901	D	B												E		N			51,353.98
7340	4901	C	E												E		N			92,819.78
7340	4902	D	E						DISC						E		N			-42,975.15
															Line Number Total:					144,742.97
7440	4801	C	E												E		N			3,610,506.86
7440	4871	D	E												E		N			-2,225.67
7440	4881	C	E												E		N			146,968.64
7440	4901	C	E												E		N			92,819.78
															Line Number Total:					3,848,069.61
8693	4902	D	E						DISC						E		N			-42,975.15
9000	4902	D	E						DISC						E		N			-42,975.15
9502	4801	C	E												E		N			3,610,506.86
9502	4871	D	E												E		N			-2,225.67
9502	4881	C	E												E		N			146,968.64
9502	4901	C	E												E		N			92,819.78
															Line Number Total:					3,848,069.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -04 /05 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,749,756.87
7240	4901	C	B												E		N			245,258.87
															Line Number Total:					7,995,015.74
7320	4902	C	E						DISC						E		N			-2,080,864.99
7340	4801	C	B												E		N			-7,749,756.87
7340	4801	C	E												E		N			5,629,952.55
7340	4871	D	E												E		N			-71,760.92
7340	4881	C	E												E		N			36,003.19
7340	4901	C	B												E		N			-245,258.87
7340	4901	C	E												E		N			284,198.20
7340	4902	C	E						DISC						E		N			2,080,864.99
															Line Number Total:					-35,757.73
7440	4801	C	E												E		N			5,629,952.55
7440	4871	D	E												E		N			-71,760.92
7440	4881	C	E												E		N			36,003.19
7440	4901	C	E												E		N			284,198.20
															Line Number Total:					5,878,393.02
8693	4902	C	E						DISC						E		N			2,080,864.99
9000	4902	C	E						DISC						E		N			2,080,864.99
9502	4801	C	E												E		N			5,629,952.55
9502	4871	D	E												E		N			-71,760.92
9502	4881	C	E												E		N			36,003.19
9502	4901	C	E												E		N			284,198.20
															Line Number Total:					5,878,393.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
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Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05 /06 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-433.02
7240	4801	C	B												E		N			22,878,595.71
7240	4901	C	B												E		N			1,747,914.62
															Line Number Total:					24,626,077.31
7320	4902	C	E						DISC						E		N			-7,365,221.56
7340	4801	C	B												E		N			-22,878,595.71
7340	4801	C	E												E		N			15,255,318.66
7340	4871	D	E												E		N			-166,579.63
7340	4881	C	E												E		N			85,464.06
7340	4901	C	B												E		N			-1,747,914.62
7340	4901	C	E												E		N			2,005,970.11
7340	4902	C	E						DISC						E		N			7,365,221.56
															Line Number Total:					-81,115.57
7410	4251	D	B				F		DISC						E		N			433.02
7410	4251	D	E				F		DISC						E		N			-433.02
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-433.02
7440	4801	C	E												E		N			15,255,318.66
7440	4871	D	E												E		N			-166,579.63
7440	4881	C	E												E		N			85,464.06
7440	4901	C	E												E		N			2,005,970.11
															Line Number Total:					17,179,740.18
8693	4902	C	E						DISC						E		N			7,365,221.56
9000	4902	C	E						DISC						E		N			7,365,221.56
9502	4801	C	E												E		N			15,255,318.66
9502	4871	D	E												E		N			-166,579.63
9502	4881	C	E												E		N			85,464.06
9502	4901	C	E												E		N			2,005,970.11
															Line Number Total:					17,180,173.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06 /07 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-59,409,066.25
1000	4801	C	E												U		Y			36,419,943.03
1000	4901	C	B												U		Y			-4,780,259.80
1000	4901	C	E												U		Y			7,718,596.53
1000	4902	C	E						DISC						U		Y			27,905,841.38
															Line Number Total:					7,855,054.89
2140	4201	D	B												U		Y			73,570,985.88
2140	4801	C	B												U		Y			-59,409,066.25
2140	4901	C	B												U		Y			-4,780,259.80
															Line Number Total:					9,381,659.83
2210	4871	D	E												U		Y			1,719,667.61
2398	4510	C	E			A									U	X	Y			-70.00
2398	4610	C	E												U	X	Y			-2,311,265.78
2398	4700	C	E												U	X	Y			-934,936.77
															Line Number Total:					-3,246,272.55
7240	4801	C	B												U		Y			59,409,066.25
7240	4901	C	B												U		Y			4,780,259.80
															Line Number Total:					64,189,326.05
7320	4902	C	E						DISC						U		Y			-27,905,841.38
7440	4801	C	E												U		Y			36,419,943.03
7440	4871	D	E												U		Y			-1,719,667.61
7440	4901	C	E												U		Y			7,718,596.53
															Line Number Total:					42,418,871.95
8693	4902	C	E						DISC						U		Y			27,905,841.38
9000	4902	C	E						DISC						U		Y			27,905,841.38
9502	4801	C	E												U		Y			36,419,943.03
9502	4871	D	E												U		Y			-1,719,667.61
9502	4901	C	E												U		Y			7,718,596.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06 /07 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					42,418,871.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			86,516,577.09
1000	4901	C	E												U		N			2,117,421.74
1000	4902	C	E						DISC						U		N			3,235,303.25
															Line Number Total:					91,869,302.08
2440	4610	C	E												U	X	N			85,564,735.63
2440	4700	C	E												U	X	N			6,654,962.29
															Line Number Total:					92,219,697.92
4000	4119	D	E	P	109289				DISC				X		U		N	1		185,420,000.00
4035	4392	C	E	P	109289				DISC						U		N	1		-1,331,000.00
7320	4902	C	E						DISC						U		N			-3,235,303.25
7440	4801	C	E												U		N			86,516,577.09
7440	4901	C	E												U		N			2,117,421.74
															Line Number Total:					88,633,998.83
8690	4902	C	E						DISC						U		N			3,235,303.25
9000	4902	C	E						DISC						U		N			3,235,303.25
9502	4801	C	E												U		N			86,516,577.09
9502	4901	C	E												U		N			2,117,421.74
															Line Number Total:					88,633,998.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0460

1000	Total new obligations	99,724,356.97
2140	Unobligated balance carried forward, start of year	9,381,659.83
2210	Resources available from recoveries of prior year obligations	1,719,667.61
2398	Unobligated balance expiring or withdrawn	-3,246,272.55
2440	Unobligated balance carried forward, end of year	92,219,697.92
4000	Appropriation	185,420,000.00
4035	Appropriation permanently reduced	-1,331,000.00
7240	Obligated balance, start of year	104,763,347.52
7320	Total outlays (gross)	-40,634,665.83
7340	Adjustments in expired accounts (net)	-48,995.58
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	162,084,375.47
8690	Outlays from new discretionary authority	3,235,303.25
8693	Outlays from discretionary balances	37,399,362.58
9000	Outlays	40,634,665.83
9502	Unpaid obligation, end of year	162,084,808.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,063.64
1000	4801	C	E												U		N			4,063.64
1000	4901	C	B												U		N			-1,382.91
1000	4901	D	E												U		N			-96,408.29
1000	4902	C	E						DISC	BAL					U		N			97,791.20
															Line Number Total:					0.00
2140	4201	D	B												U		N			13,237.17
2140	4801	C	B												U		N			-4,063.64
2140	4901	C	B												U		N			-1,382.91
															Line Number Total:					7,790.62
2440	4510	C	E			A									U	X	N			652.67
2440	4610	C	E												U	X	N			7,137.49
2440	4700	C	E												U	X	N			0.46
															Line Number Total:					7,790.62
7240	4801	C	B												U		N			4,063.64
7240	4901	C	B												U		N			1,382.91
															Line Number Total:					5,446.55
7320	4902	C	E						DISC	BAL					U		N			-97,791.20
7440	4801	C	E												U		N			4,063.64
7440	4901	D	E												U		N			-96,408.29
															Line Number Total:					-92,344.65
8693	4902	C	E						DISC	BAL					U		N			97,791.20
9000	4902	C	E						DISC	BAL					U		N			97,791.20
9502	4801	C	E												U		N			4,063.64
9502	4901	D	E												U		N			-96,408.29
															Line Number Total:					-92,344.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			114.32
7240	4221	D	B				F		DISC						E		N			-1,394,723.40
7240	4251	D	B				F		DISC						E		N			-180,623.09
7240	4801	C	B												E		N			14,833,443.39
7240	4801	D	B												E		N			-11,200,952.95
7240	4901	C	B												E		N			12,111,853.48
7240	4901	D	B												E		N			-9,188,519.32
															Line Number Total:					4,980,592.43
7320	4902	C	E						DISC						E		N			-683,716.74
7340	4801	C	B												E		N			-14,833,443.39
7340	4801	D	B												E		N			11,200,952.95
7340	4801	C	E												E		N			3,242,479.45
7340	4871	D	E												E		N			-192,074.32
7340	4881	C	E												E		N			138,414.71
7340	4901	C	B												E		N			-12,111,853.48
7340	4901	D	B												E		N			9,188,519.32
7340	4901	C	E												E		N			3,040,954.23
7340	4901	D	E												E		N			-411,325.82
7340	4902	C	E						DISC						E		N			683,716.74
7340	4971	D	E												E		N			-268,646.08
7340	4981	C	E												E		N			193,594.69
															Line Number Total:					-128,711.00
7410	4221	C	B				E		DISC						E		N			-114.32
7410	4221	D	B				F		DISC						E		N			1,394,723.40
7410	4221	C	E				E		DISC						E		N			114.32
7410	4221	D	E				F		DISC						E		N			-1,348,044.09
7410	4251	D	B				F		DISC						E		N			180,623.09
7410	4251	D	E				F		DISC						E		N			-200,822.55
															Line Number Total:					26,479.85
7440	4221	C	E				E		DISC						E		N			114.32
7440	4221	D	E				F		DISC						E		N			-1,348,044.09
7440	4251	D	E				F		DISC						E		N			-200,822.55
7440	4801	C	E												E		N			3,242,479.45
7440	4871	D	E												E		N			-192,074.32
7440	4881	C	E												E		N			138,414.71
7440	4901	C	E												E		N			3,040,954.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-411,325.82
7440	4971	D	E												E		N			-268,646.08
7440	4981	C	E												E		N			193,594.69
															Line Number Total:					4,194,644.54
8693	4902	C	E						DISC						E		N			683,716.74
8800	4222	D	B				F		DISC						E		N			2,171.56
8800	4222	D	E				F		DISC						E		N			-2,171.56
8800	4252	D	E				F		DISC						E		N			-19,734.61
															Line Number Total:					-19,734.61
8840	4222	D	B				E		DISC						E		N			114.32
8840	4222	D	E				E		DISC						E		N			-114.32
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-114.32
8896	4222	D	B				F		DISC						E		N			-2,171.56
8896	4222	D	E				E		DISC						E		N			114.32
8896	4222	D	E				F		DISC						E		N			2,171.56
8896	4252	D	E				F		DISC						E		N			19,734.61
															Line Number Total:					19,734.61
9000	4222	D	B				E		DISC						E		N			114.32
9000	4222	D	B				F		DISC						E		N			2,171.56
9000	4222	D	E				E		DISC						E		N			-114.32
9000	4222	D	E				F		DISC						E		N			-2,171.56
9000	4252	D	E				F		DISC						E		N			-19,734.61
9000	4902	C	E						DISC						E		N			683,716.74
															Line Number Total:					663,982.13
9502	4801	C	E												E		N			3,242,479.45
9502	4871	D	E												E		N			-192,074.32
9502	4881	C	E												E		N			138,414.71
9502	4901	C	E												E		N			3,040,954.23
9502	4901	D	E												E		N			-411,325.82
9502	4971	D	E												E		N			-268,646.08
9502	4981	C	E												E		N			193,594.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,743,396.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,307.63
7240	4221	D	B				F		DISC						E		N			-2,430,126.77
7240	4251	C	B				F		DISC						E		N			6,723.21
7240	4801	C	B												E		N			4,906,669.90
7240	4801	D	B												E		N			-1,617.48
7240	4901	C	B												E		N			1,387,423.54
7240	4901	D	B												E		N			-40,932.60
															Line Number Total:					3,829,447.43
7320	4902	C	E						DISC						E		N			-712,591.17
7340	4801	C	B												E		N			-4,906,669.90
7340	4801	D	B												E		N			1,617.48
7340	4801	C	E												E		N			4,150,554.04
7340	4871	D	E												E		N			-31,694.73
7340	4881	C	E												E		N			15,441.00
7340	4901	C	B												E		N			-1,387,423.54
7340	4901	D	B												E		N			40,932.60
7340	4901	C	E												E		N			1,388,398.15
7340	4902	C	E						DISC						E		N			712,591.17
7340	4971	D	E												E		N			-108,858.38
7340	4981	C	E												E		N			53,033.51
															Line Number Total:					-72,078.60
7410	4221	C	B				E		DISC						E		N			-1,307.63
7410	4221	D	B				F		DISC						E		N			2,430,126.77
7410	4221	C	E				E		DISC						E		N			1,283.00
7410	4221	D	E				F		DISC						E		N			-2,117,256.76
7410	4251	C	B				F		DISC						E		N			-6,723.21
7410	4251	C	E				F		DISC						E		N			4,392.88
															Line Number Total:					310,515.05
7440	4221	C	E				E		DISC						E		N			1,283.00
7440	4221	D	E				F		DISC						E		N			-2,117,256.76
7440	4251	C	E				F		DISC						E		N			4,392.88
7440	4801	C	E												E		N			4,150,554.04
7440	4871	D	E												E		N			-31,694.73
7440	4881	C	E												E		N			15,441.00
7440	4901	C	E												E		N			1,388,398.15
7440	4971	D	E												E		N			-108,858.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			53,033.51
															Line Number Total:					3,355,292.71
8693	4902	C	E						DISC						E		N			712,591.17
8800	4252	D	E				F		DISC						E		N			-295,264.77
8840	4222	D	B				E		DISC						E		N			1,307.99
8840	4222	D	E				E		DISC						E		N			-1,283.36
															Line Number Total:					24.63
8896	4222	D	B				E		DISC						E		N			-1,307.99
8896	4222	D	E				E		DISC						E		N			1,283.36
8896	4252	D	E				F		DISC						E		N			295,264.77
															Line Number Total:					295,240.14
9000	4222	D	B				E		DISC						E		N			1,307.99
9000	4222	D	E				E		DISC						E		N			-1,283.36
9000	4252	D	E				F		DISC						E		N			-295,264.77
9000	4902	C	E						DISC						E		N			712,591.17
															Line Number Total:					417,351.03
9502	4801	C	E												E		N			4,150,554.04
9502	4871	D	E												E		N			-31,694.73
9502	4881	C	E												E		N			15,441.00
9502	4901	C	E												E		N			1,388,398.15
9502	4971	D	E												E		N			-108,858.38
9502	4981	C	E												E		N			53,033.51
															Line Number Total:					5,466,873.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			81,019.09
7240	4221	D	B				F		DISC						E		N			-21,046,502.96
7240	4251	C	B				E		DISC						E		N			12,923.11
7240	4251	D	B				F		DISC						E		N			-155,230.53
7240	4801	C	B												E		N			47,484,248.40
7240	4901	C	B												E		N			6,757,798.93
7240	4901	D	B												E		N			-81,136.60
															Line Number Total:					33,053,119.44
7320	4902	C	E						DISC						E		N			-8,136,445.45
7340	4801	C	B												E		N			-47,484,248.40
7340	4801	C	E												E		N			36,857,495.29
7340	4871	D	E												E		N			-818,711.07
7340	4881	C	E												E		N			279,948.28
7340	4901	C	B												E		N			-6,757,798.93
7340	4901	D	B												E		N			81,136.60
7340	4901	C	E												E		N			9,166,969.99
7340	4902	C	E						DISC						E		N			8,136,445.45
7340	4971	D	E												E		N			-5,152,923.34
7340	4981	C	E												E		N			1,761,979.37
															Line Number Total:					-3,929,706.76
7410	4221	C	B				E		DISC						E		N			-81,019.09
7410	4221	D	B				F		DISC						E		N			21,046,502.96
7410	4221	C	E				E		DISC						E		N			74,796.73
7410	4221	D	E				F		DISC						E		N			-17,559,772.85
7410	4251	C	B				E		DISC						E		N			-12,923.11
7410	4251	D	B				F		DISC						E		N			155,230.53
7410	4251	D	E				F		DISC						E		N			-1,486,054.15
															Line Number Total:					2,136,761.02
7440	4221	C	E				E		DISC						E		N			74,796.73
7440	4221	D	E				F		DISC						E		N			-17,559,772.85
7440	4251	D	E				F		DISC						E		N			-1,486,054.15
7440	4801	C	E												E		N			36,857,495.29
7440	4871	D	E												E		N			-818,711.07
7440	4881	C	E												E		N			279,948.28
7440	4901	C	E												E		N			9,166,969.99
7440	4971	D	E												E		N			-5,152,923.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			1,761,979.37
															Line Number Total:					23,123,728.25
8693	4902	C	E						DISC						E		N			8,136,445.45
8800	4222	D	B				F		DISC						E		N			206,074.11
8800	4222	D	E				F		DISC						E		N			-354,052.03
8800	4252	D	E				F		DISC						E		N			-2,309,263.43
															Line Number Total:					-2,457,241.35
8840	4222	D	B				E		DISC						E		N			101,331.66
8840	4222	D	E				E		DISC						E		N			-91,050.25
															Line Number Total:					10,281.41
8896	4222	D	B				E		DISC						E		N			-101,331.66
8896	4222	D	B				F		DISC						E		N			-206,074.11
8896	4222	D	E				E		DISC						E		N			91,050.25
8896	4222	D	E				F		DISC						E		N			354,052.03
8896	4252	D	E				F		DISC						E		N			2,309,263.43
															Line Number Total:					2,446,959.94
9000	4222	D	B				E		DISC						E		N			101,331.66
9000	4222	D	B				F		DISC						E		N			206,074.11
9000	4222	D	E				E		DISC						E		N			-91,050.25
9000	4222	D	E				F		DISC						E		N			-354,052.03
9000	4252	D	E				F		DISC						E		N			-2,309,263.43
9000	4902	C	E						DISC						E		N			8,136,445.45
															Line Number Total:					5,689,485.51
9502	4801	C	E												E		N			36,857,495.29
9502	4871	D	E												E		N			-818,711.07
9502	4881	C	E												E		N			279,948.28
9502	4901	C	E												E		N			9,166,969.99
9502	4971	D	E												E		N			-5,152,923.34
9502	4981	C	E												E		N			1,761,979.37
															Line Number Total:					42,094,758.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-151,281,685.82
1000	4801	D	B												U		Y			8,146.97
1000	4801	C	E												U		Y			108,972,024.49
1000	4901	C	B												U		Y			-13,412,268.97
1000	4901	D	B												U		Y			7,619.92
1000	4901	C	E												U		Y			21,067,433.31
1000	4902	C	E						DISC						U		Y			43,922,930.56
															Line Number Total:					9,284,200.46
2140	4201	D	B												U		Y			78,654,719.58
2140	4221	D	B				E		DISC						U		Y			80,295.90
2140	4221	D	B				F		DISC						U		Y			108,219,639.11
2140	4222	D	B				E		DISC						U		Y			38,953,747.71
2140	4222	D	B				F		DISC						U		Y			87,141.22
2140	4251	D	B				E		DISC						U		Y			6,095.21
2140	4251	D	B				F		DISC						U		Y			4,169,355.95
2140	4801	C	B												U		Y			-151,281,685.82
2140	4801	D	B												U		Y			8,146.97
2140	4901	C	B												U		Y			-13,412,268.97
2140	4901	D	B												U		Y			7,619.92
															Line Number Total:					65,492,806.78
2210	4871	D	E												U		Y			1,036,048.63
2210	4971	D	E												U		Y			8,701,250.47
															Line Number Total:					9,737,299.10
2398	4510	C	E			A									U	X	Y			-6,651,372.98
2398	4610	C	E												U	X	Y			-61,838,250.37
2398	4700	C	E												U	X	Y			-5,828,678.31
															Line Number Total:					-74,318,301.66
5800	4222	D	B				E		DISC						U		Y			-38,953,747.71
5800	4222	D	B				F		DISC						U		Y			-87,141.22
5800	4222	D	E				E		DISC						U		Y			38,339,159.13
5800	4222	D	E				F		DISC						U		Y			85,800.40
5800	4252	D	E				E		DISC						U		Y			229,206.05
5800	4252	D	E				F		DISC						U		Y			22,879,384.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,492,661.33
5810	4221	D	B				E		DISC						U		Y			-80,295.90
5810	4221	D	B				F		DISC						U		Y			-108,219,639.11
5810	4221	D	E				E		DISC						U		Y			89,139.03
5810	4221	D	E				F		DISC						U		Y			92,410,927.76
5810	4251	D	B				E		DISC						U		Y			-6,095.21
5810	4251	D	B				F		DISC						U		Y			-4,169,355.95
5810	4251	D	E				E		DISC						U		Y			5,625.36
5810	4251	D	E				F		DISC						U		Y			5,849,428.93
															Line Number Total:					-14,120,265.09
7240	4221	D	B				E		DISC						U		Y			-80,295.90
7240	4221	D	B				F		DISC						U		Y			-108,219,639.11
7240	4251	D	B				E		DISC						U		Y			-6,095.21
7240	4251	D	B				F		DISC						U		Y			-4,169,355.95
7240	4801	C	B												U		Y			151,281,685.82
7240	4801	D	B												U		Y			-8,146.97
7240	4901	C	B												U		Y			13,412,268.97
7240	4901	D	B												U		Y			-7,619.92
															Line Number Total:					52,202,801.73
7320	4902	C	E						DISC						U		Y			-43,922,930.56
7440	4221	D	E				E		DISC						U		Y			-89,139.03
7440	4221	D	E				F		DISC						U		Y			-92,410,927.76
7440	4251	D	E				E		DISC						U		Y			-5,625.36
7440	4251	D	E				F		DISC						U		Y			-5,849,428.93
7440	4801	C	E												U		Y			108,972,024.49
7440	4871	D	E												U		Y			-1,036,048.63
7440	4901	C	E												U		Y			21,067,433.31
7440	4971	D	E												U		Y			-8,701,250.47
															Line Number Total:					21,947,037.62
8693	4902	C	E						DISC						U		Y			43,922,930.56
8800	4222	D	B				F		DISC						U		Y			87,141.22
8800	4222	D	E				F		DISC						U		Y			-85,800.40
8800	4252	D	E				F		DISC						U		Y			-22,879,384.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-22,878,043.86
8840	4222	D	B				E		DISC						U		Y			38,953,747.71
8840	4222	D	E				E		DISC						U		Y			-38,339,159.13
8840	4252	D	E				E		DISC						U		Y			-229,206.05
															Line Number Total:					385,382.53
9000	4222	D	B				E		DISC						U		Y			38,953,747.71
9000	4222	D	B				F		DISC						U		Y			87,141.22
9000	4222	D	E				E		DISC						U		Y			-38,339,159.13
9000	4222	D	E				F		DISC						U		Y			-85,800.40
9000	4252	D	E				E		DISC						U		Y			-229,206.05
9000	4252	D	E				F		DISC						U		Y			-22,879,384.68
9000	4902	C	E						DISC						U		Y			43,922,930.56
															Line Number Total:					21,430,269.23
9502	4801	C	E												U		Y			108,972,024.49
9502	4871	D	E												U		Y			-1,036,048.63
9502	4901	C	E												U		Y			21,067,433.31
9502	4971	D	E												U		Y			-8,701,250.47
															Line Number Total:					120,302,158.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /09 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			1,089,208.12
2222	4190	D	E								21	2050			U		N			10,993,878.00
2440	4450	C	E												U	X	N			9,904,669.88
7440	4801	C	E												U		N			1,089,208.12
9502	4801	C	E												U		N			1,089,208.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-540,085,162.24
1000	4801	D	B												U		N			5,906.34
1000	4801	C	E												U		N			428,748,213.88
1000	4901	C	B												U		N			-32,886,669.45
1000	4901	C	E												U		N			30,331,570.42
1000	4902	C	E						DISC						U		N			138,202,958.76
															Line Number Total:					24,316,817.71
2140	4201	D	B												U		N			334,225,820.24
2140	4221	D	B				E		DISC						U		N			201,196.16
2140	4221	D	B				F		DISC						U		N			346,303,267.20
2140	4222	D	B				E		DISC						U		N			224,324,418.65
2140	4222	D	B				F		DISC						U		N			11,684,762.38
2140	4251	D	B				E		DISC						U		N			53,842.72
2140	4251	D	B				F		DISC						U		N			9,537,898.80
2140	4801	C	B												U		N			-540,085,162.24
2140	4801	D	B												U		N			5,906.34
2140	4901	C	B												U		N			-32,886,669.45
															Line Number Total:					353,365,280.80
2210	4871	D	E												U		N			404,758.14
2210	4971	D	E												U		N			8,281,038.66
															Line Number Total:					8,685,796.80
2440	4510	C	E			A									U	X	N			12,009,007.41
2440	4610	C	E												U	X	N			317,248,979.09
2440	4700	C	E												U	X	N			12,781,836.96
															Line Number Total:					342,039,823.46
5800	4222	D	B				E		DISC						U		N			-224,324,418.65
5800	4222	D	B				F		DISC						U		N			-11,684,762.38
5800	4222	D	E				E		DISC						U		N			219,374,619.15
5800	4222	D	E				F		DISC						U		N			11,545,419.70
5800	4252	D	E				E		DISC						U		N			1,631,861.96
5800	4252	D	E				F		DISC						U		N			49,294,372.29
															Line Number Total:					45,837,092.07
5810	4221	D	B				E		DISC						U		N			-201,196.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-346,303,267.20
5810	4221	D	E				E		DISC						U		N			193,241.91
5810	4221	D	E				F		DISC						U		N			296,972,438.60
5810	4251	D	B				E		DISC						U		N			-53,842.72
5810	4251	D	B				F		DISC						U		N			-9,537,898.80
5810	4251	D	E				E		DISC						U		N			1,309.41
5810	4251	D	E				F		DISC						U		N			17,397,686.46
															Line Number Total:					-41,531,528.50
7240	4221	D	B				E		DISC						U		N			-201,196.16
7240	4221	D	B				F		DISC						U		N			-346,303,267.20
7240	4251	D	B				E		DISC						U		N			-53,842.72
7240	4251	D	B				F		DISC						U		N			-9,537,898.80
7240	4801	C	B												U		N			540,085,162.24
7240	4801	D	B												U		N			-5,906.34
7240	4901	C	B												U		N			32,886,669.45
															Line Number Total:					216,869,720.47
7320	4902	C	E						DISC						U		N			-138,202,958.76
7440	4221	D	E				E		DISC						U		N			-193,241.91
7440	4221	D	E				F		DISC						U		N			-296,972,438.60
7440	4251	D	E				E		DISC						U		N			-1,309.41
7440	4251	D	E				F		DISC						U		N			-17,397,686.46
7440	4801	C	E												U		N			428,748,213.88
7440	4871	D	E												U		N			-404,758.14
7440	4901	C	E												U		N			30,331,570.42
7440	4971	D	E												U		N			-8,281,038.66
															Line Number Total:					135,829,311.12
8693	4902	C	E						DISC						U		N			138,202,958.76
8800	4222	D	B				F		DISC						U		N			11,684,762.38
8800	4222	D	E				F		DISC						U		N			-11,545,419.70
8800	4252	D	E				F		DISC						U		N			-49,294,372.29
															Line Number Total:					-49,155,029.61
8840	4222	D	B				E		DISC						U		N			224,324,418.65
8840	4222	D	E				E		DISC						U		N			-219,374,619.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		N			-1,631,861.96
															Line Number Total:					3,317,937.54
9000	4222	D	B				E		DISC						U		N			224,324,418.65
9000	4222	D	B				F		DISC						U		N			11,684,762.38
9000	4222	D	E				E		DISC						U		N			-219,374,619.15
9000	4222	D	E				F		DISC						U		N			-11,545,419.70
9000	4252	D	E				E		DISC						U		N			-1,631,861.96
9000	4252	D	E				F		DISC						U		N			-49,294,372.29
9000	4902	C	E						DISC						U		N			138,202,958.76
															Line Number Total:					92,365,866.69
9502	4801	C	E												U		N			428,748,213.88
9502	4871	D	E												U		N			-404,758.14
9502	4901	C	E												U		N			30,331,570.42
9502	4971	D	E												U		N			-8,281,038.66
															Line Number Total:					450,393,987.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /06 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			198,242,061.97
7240	4901	C	B												E		N			55,532,521.36
															Line Number Total:					253,774,583.33
7320	4902	C	E						DISC						E		N			-103,392,245.07
7340	4801	C	B												E		N			-198,242,061.97
7340	4801	C	E												E		N			147,501,939.32
7340	4871	D	E												E		N			-282,584.62
7340	4881	C	E												E		N			22,923.70
7340	4901	C	B												E		N			-55,532,521.36
7340	4901	C	E												E		N			2,880,398.94
7340	4902	C	E						DISC						E		N			103,392,245.07
7340	4971	D	E												E		N			-9,882,329.66
7340	4981	C	E												E		N			11,222,835.99
															Line Number Total:					1,080,845.41
7440	4801	C	E												E		N			147,501,939.32
7440	4871	D	E												E		N			-282,584.62
7440	4881	C	E												E		N			22,923.70
7440	4901	C	E												E		N			2,880,398.94
7440	4971	D	E												E		N			-9,882,329.66
7440	4981	C	E												E		N			11,222,835.99
															Line Number Total:					151,463,183.67
8693	4902	C	E						DISC						E		N			103,392,245.07
9000	4902	C	E						DISC						E		N			103,392,245.07
9502	4801	C	E												E		N			147,501,939.32
9502	4871	D	E												E		N			-282,584.62
9502	4881	C	E												E		N			22,923.70
9502	4901	C	E												E		N			2,880,398.94
9502	4971	D	E												E		N			-9,882,329.66
9502	4981	C	E												E		N			11,222,835.99
															Line Number Total:					151,463,183.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,798,731,161.17
1000	4801	D	B												U		N			4,913.52
1000	4801	C	E												U		N			1,394,478,412.71
1000	4901	C	B												U		N			-87,949,973.08
1000	4901	D	B												U		N			3,224,881.04
1000	4901	C	E												U		N			101,321,597.86
1000	4902	C	E						DISC						U		N			449,168,412.52
															Line Number Total:					61,517,083.40
2140	4201	D	B												U		N			958,080,506.21
2140	4221	C	B				E		DISC						U		N			-1,870,144.00
2140	4221	D	B				F		DISC						U		N			1,073,876,957.88
2140	4222	D	B				E		DISC						U		N			185,745,413.25
2140	4222	D	B				F		DISC						U		N			388,048.80
2140	4251	D	B				E		DISC						U		N			131,940.79
2140	4251	D	B				F		DISC						U		N			9,709,010.89
2140	4801	C	B												U		N			-1,798,731,161.17
2140	4801	D	B												U		N			4,913.52
2140	4901	C	B												U		N			-87,949,973.08
2140	4901	D	B												U		N			3,224,881.04
															Line Number Total:					342,610,394.13
2210	4871	D	E												U		N			2,066,206.04
2210	4971	D	E												U		N			47,483,099.24
															Line Number Total:					49,549,305.28
2440	4510	C	E			A									U	X	N			444.39
2440	4610	C	E												U	X	N			331,228,386.81
2440	4700	C	E												U	X	N			29,762,801.59
															Line Number Total:					360,991,632.79
5800	4222	D	B				E		DISC						U		N			-185,745,413.25
5800	4222	D	B				F		DISC						U		N			-388,048.80
5800	4222	D	E				E		DISC						U		N			166,528,927.95
5800	4222	D	E				F		DISC						U		N			339,990.05
5800	4252	D	E				E		DISC						U		N			12,213,969.92
5800	4252	D	E				F		DISC						U		N			164,891,330.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	157,840,756.31
5810	4221	C	B				E		DISC						U		N			1,870,144.00
5810	4221	D	B				F		DISC						U		N			-1,073,876,957.88
5810	4221	C	E				E		DISC						U		N			-214,438.49
5810	4221	D	E				F		DISC						U		N			880,693,117.21
5810	4251	D	B				E		DISC						U		N			-131,940.79
5810	4251	D	B				F		DISC						U		N			-9,709,010.89
5810	4251	D	E				E		DISC						U		N			96,384.82
5810	4251	D	E				F		DISC						U		N			73,780,962.49
																			Line Number Total:	-127,491,739.53
7240	4221	C	B				E		DISC						U		N			1,870,144.00
7240	4221	D	B				F		DISC						U		N			-1,073,876,957.88
7240	4251	D	B				E		DISC						U		N			-131,940.79
7240	4251	D	B				F		DISC						U		N			-9,709,010.89
7240	4801	C	B												U		N			1,798,731,161.17
7240	4801	D	B												U		N			-4,913.52
7240	4901	C	B												U		N			87,949,973.08
7240	4901	D	B												U		N			-3,224,881.04
																			Line Number Total:	801,603,574.13
7320	4902	C	E						DISC						U		N			-449,168,412.52
7440	4221	C	E				E		DISC						U		N			214,438.49
7440	4221	D	E				F		DISC						U		N			-880,693,117.21
7440	4251	D	E				E		DISC						U		N			-96,384.82
7440	4251	D	E				F		DISC						U		N			-73,780,962.49
7440	4801	C	E												U		N			1,394,478,412.71
7440	4871	D	E												U		N			-2,066,206.04
7440	4901	C	E												U		N			101,321,597.86
7440	4971	D	E												U		N			-47,483,099.24
																			Line Number Total:	491,894,679.26
8693	4902	C	E						DISC						U		N			449,168,412.52
8800	4222	D	B				F		DISC						U		N			388,048.80
8800	4222	D	E				F		DISC						U		N			-339,990.05
8800	4252	D	E				F		DISC						U		N			-164,891,330.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-164,843,271.69
8840	4222	D	B				E		DISC						U		N			185,745,413.25
8840	4222	D	E				E		DISC						U		N			-166,528,927.95
8840	4252	D	E				E		DISC						U		N			-12,213,969.92
															Line Number Total:					7,002,515.38
9000	4222	D	B				E		DISC						U		N			185,745,413.25
9000	4222	D	B				F		DISC						U		N			388,048.80
9000	4222	D	E				E		DISC						U		N			-166,528,927.95
9000	4222	D	E				F		DISC						U		N			-339,990.05
9000	4252	D	E				E		DISC						U		N			-12,213,969.92
9000	4252	D	E				F		DISC						U		N			-164,891,330.44
9000	4902	C	E						DISC						U		N			449,168,412.52
															Line Number Total:					291,327,656.21
9502	4801	C	E												U		N			1,394,478,412.71
9502	4871	D	E												U		N			-2,066,206.04
9502	4901	C	E												U		N			101,321,597.86
9502	4971	D	E												U		N			-47,483,099.24
															Line Number Total:					1,446,250,705.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-88,389,615.18
1000	4801	C	E												U		Y			144,191,484.80
1000	4901	C	E												U		Y			4,486,999.85
1000	4901	D	E												U		Y			-4,391,855.99
1000	4902	C	E						DISC						U		Y			14,206,417.15
															Line Number Total:					70,103,430.63
2140	4201	D	B												U		Y			236,559,648.07
2140	4801	C	B												U		Y			-88,389,615.18
															Line Number Total:					148,170,032.89
2210	4871	D	E												U		Y			12.51
2210	4971	D	E												U		Y			62,519.03
															Line Number Total:					62,531.54
2398	4510	C	E			A									U	X	Y			-50,000,000.00
2398	4610	C	E												U	X	Y			-26,363,588.50
2398	4700	C	E												U	X	Y			-1,765,545.30
															Line Number Total:					-78,129,133.80
7240	4801	C	B												U		Y			88,389,615.18
7320	4902	C	E						DISC						U		Y			-14,206,417.15
7440	4801	C	E												U		Y			144,191,484.80
7440	4871	D	E												U		Y			-12.51
7440	4901	C	E												U		Y			4,486,999.85
7440	4901	D	E												U		Y			-4,391,855.99
7440	4971	D	E												U		Y			-62,519.03
															Line Number Total:					144,224,097.12
8693	4902	C	E						DISC						U		Y			14,206,417.15
9000	4902	C	E						DISC						U		Y			14,206,417.15
9502	4801	C	E												U		Y			144,191,484.80
9502	4871	D	E												U		Y			-12.51
9502	4901	C	E												U		Y			4,486,999.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E												U		Y			-4,391,855.99
9502	4971	D	E												U		Y			-62,519.03
																Line Number Total:				144,224,097.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,876,104,935.61
1000	4801	C	E												U		N			3,357,512,947.12
1000	4901	C	B												U		N			-155,563,734.66
1000	4901	D	B												U		N			4,744,041.69
1000	4901	C	E												U		N			200,607,234.03
1000	4902	C	E						DISC						U		N			697,328,940.89
															Line Number Total:					228,524,493.46
2140	4201	D	B												U		N			1,478,107,257.80
2140	4221	D	B				E		DISC						U		N			2,305,370.69
2140	4221	D	B				F		DISC						U		N			3,173,471,499.77
2140	4222	D	B				E		DISC						U		N			512,828,280.65
2140	4222	D	B				F		DISC						U		N			8,313,474.84
2140	4251	D	B				E		DISC						U		N			348,450.33
2140	4251	D	B				F		DISC						U		N			80,045,692.28
2140	4801	C	B												U		N			-3,876,104,935.61
2140	4901	C	B												U		N			-155,563,734.66
2140	4901	D	B												U		N			4,744,041.69
															Line Number Total:					1,228,495,397.78
2210	4871	D	E												U		N			2,613,263.02
2210	4971	D	E												U		N			125,487,865.70
															Line Number Total:					128,101,128.72
2440	4510	C	E			A									U	X	N			96,154,240.00
2440	4610	C	E												U	X	N			939,389,642.41
2440	4700	C	E												U	X	N			151,948,624.91
															Line Number Total:					1,187,492,507.32
5800	4222	D	B				E		DISC						U		N			-512,828,280.65
5800	4222	D	B				F		DISC						U		N			-8,313,474.84
5800	4222	D	E				E		DISC						U		N			469,121,542.50
5800	4222	D	E				F		DISC						U		N			7,768,099.23
5800	4252	D	E				E		DISC						U		N			17,018,479.93
5800	4252	D	E				F		DISC						U		N			367,871,296.97
															Line Number Total:					340,637,663.14
5810	4221	D	B				E		DISC						U		N			-2,305,370.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-3,173,471,499.77
5810	4221	D	E				E		DISC						U		N			1,372,998.64
5810	4221	D	E				F		DISC						U		N			2,810,120,885.82
5810	4251	D	B				E		DISC						U		N			-348,450.33
5810	4251	D	B				F		DISC						U		N			-80,045,692.28
5810	4251	D	E				E		DISC						U		N			324,749.82
5810	4251	D	E				F		DISC						U		N			163,135,189.93
															Line Number Total:					-281,217,188.86
7240	4221	D	B				E		DISC						U		N			-2,305,370.69
7240	4221	D	B				F		DISC						U		N			-3,173,471,499.77
7240	4251	D	B				E		DISC						U		N			-348,450.33
7240	4251	D	B				F		DISC						U		N			-80,045,692.28
7240	4801	C	B												U		N			3,876,104,935.61
7240	4901	C	B												U		N			155,563,734.66
7240	4901	D	B												U		N			-4,744,041.69
															Line Number Total:					770,753,615.51
7320	4902	C	E						DISC						U		N			-697,328,940.89
7440	4221	D	E				E		DISC						U		N			-1,372,998.64
7440	4221	D	E				F		DISC						U		N			-2,810,120,885.82
7440	4251	D	E				E		DISC						U		N			-324,749.82
7440	4251	D	E				F		DISC						U		N			-163,135,189.93
7440	4801	C	E												U		N			3,357,512,947.12
7440	4871	D	E												U		N			-2,613,263.02
7440	4901	C	E												U		N			200,607,234.03
7440	4971	D	E												U		N			-125,487,865.70
															Line Number Total:					455,065,228.22
8693	4902	C	E						DISC						U		N			697,328,940.89
8800	4222	D	B				F		DISC						U		N			8,313,474.84
8800	4222	D	E				F		DISC						U		N			-7,768,099.23
8800	4252	D	E				F		DISC						U		N			-367,871,296.97
															Line Number Total:					-367,325,921.36
8840	4222	D	B				E		DISC						U		N			512,828,280.65
8840	4222	D	E				E		DISC						U		N			-469,121,542.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		N			-17,018,479.93
															Line Number Total:					26,688,258.22
9000	4222	D	B				E		DISC						U		N			512,828,280.65
9000	4222	D	B				F		DISC						U		N			8,313,474.84
9000	4222	D	E				E		DISC						U		N			-469,121,542.50
9000	4222	D	E				F		DISC						U		N			-7,768,099.23
9000	4252	D	E				E		DISC						U		N			-17,018,479.93
9000	4252	D	E				F		DISC						U		N			-367,871,296.97
9000	4902	C	E						DISC						U		N			697,328,940.89
															Line Number Total:					356,691,277.75
9502	4801	C	E												U		N			3,357,512,947.12
9502	4871	D	E												U		N			-2,613,263.02
9502	4901	C	E												U		N			200,607,234.03
9502	4971	D	E												U		N			-125,487,865.70
															Line Number Total:					3,430,019,052.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			412,404,040.14
1000	4901	C	E												U		N			7,363,468.76
1000	4901	D	E												U		N			-4,874,263.79
1000	4902	C	E						DISC						U		N			61,211,267.10
															Line Number Total:					476,104,512.21
2440	4510	C	E			A									U	X	N			183,530,000.00
2440	4610	C	E												U	X	N			616,103,762.44
2440	4700	C	E												U	X	N			77,953,534.98
															Line Number Total:					877,587,297.42
4000	4119	D	E	P	109383				DISC				X		U		N	1		664,056,000.00
5800	4222	D	E				E		DISC						U		N			42,871,122.69
5800	4222	D	E				F		DISC						U		N			173,004.66
5800	4252	D	E				E		DISC						U		N			42,848.54
5800	4252	D	E				F		DISC						U		N			23,341,233.59
															Line Number Total:					66,428,209.48
5810	4221	D	E				F		DISC						U		N			600,390,149.23
5810	4251	D	E				F		DISC						U		N			22,817,450.92
															Line Number Total:					623,207,600.15
7320	4902	C	E						DISC						U		N			-61,211,267.10
7440	4221	D	E				F		DISC						U		N			-600,390,149.23
7440	4251	D	E				F		DISC						U		N			-22,817,450.92
7440	4801	C	E												U		N			412,404,040.14
7440	4901	C	E												U		N			7,363,468.76
7440	4901	D	E												U		N			-4,874,263.79
															Line Number Total:					-208,314,355.04
8690	4902	C	E						DISC						U		N			61,211,267.10
8800	4222	D	E				F		DISC						U		N			-173,004.66
8800	4252	D	E				F		DISC						U		N			-23,341,233.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-23,514,238.25
8840	4222	D	E				E		DISC						U		N			-42,871,122.69
8840	4252	D	E				E		DISC						U		N			-42,848.54
															Line Number Total:					-42,913,971.23
9000	4222	D	E				E		DISC						U		N			-42,871,122.69
9000	4222	D	E				F		DISC						U		N			-173,004.66
9000	4252	D	E				E		DISC						U		N			-42,848.54
9000	4252	D	E				F		DISC						U		N			-23,341,233.59
9000	4902	C	E						DISC						U		N			61,211,267.10
															Line Number Total:					-5,216,942.38
9502	4801	C	E												U		N			412,404,040.14
9502	4901	C	E												U		N			7,363,468.76
9502	4901	D	E												U		N			-4,874,263.79
															Line Number Total:					414,893,245.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -98 /02 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			7,706.50
7240	4221	D	B				F		DISC						E		N			-48,863.52
7240	4251	D	B				E		DISC						E		N			-11,347.43
7240	4251	D	B				F		DISC						E		N			-26,185.40
7240	4801	C	B												E		N			316,754.19
7240	4901	C	B												E		N			6,644,760.40
7240	4901	D	B												E		N			-7,753.40
															Line Number Total:					6,875,071.34
7320	4902	C	E						DISC						E		N			-313,253.38
7320	4902	D	E						DISC						E		N			2,100.00
															Line Number Total:					-311,153.38
7340	4801	C	B												E		N			-316,754.19
7340	4801	C	E												E		N			272,035.17
7340	4871	D	E												E		N			-522.73
7340	4881	C	E												E		N			47,640.45
7340	4901	C	B												E		N			-6,644,760.40
7340	4901	D	B												E		N			7,753.40
7340	4901	C	E												E		N			6,370,572.64
7340	4902	C	E						DISC						E		N			313,253.38
7340	4902	D	E						DISC						E		N			-2,100.00
7340	4971	D	E												E		N			-3,516.94
7340	4981	C	E												E		N			320,523.73
															Line Number Total:					364,124.51
7410	4221	C	B				E		DISC						E		N			-7,706.50
7410	4221	D	B				F		DISC						E		N			48,863.52
7410	4221	C	E				E		DISC						E		N			7,706.50
7410	4221	D	E				F		DISC						E		N			-45,794.63
7410	4251	D	B				E		DISC						E		N			11,347.43
7410	4251	D	B				F		DISC						E		N			26,185.40
7410	4251	D	E				E		DISC						E		N			-11,347.43
7410	4251	D	E				F		DISC						E		N			-26,185.40
															Line Number Total:					3,068.89
7440	4221	C	E				E		DISC						E		N			7,706.50
7440	4221	D	E				F		DISC						E		N			-45,794.63
7440	4251	D	E				E		DISC						E		N			-11,347.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -98 /02 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-26,185.40
7440	4801	C	E												E		N			272,035.17
7440	4871	D	E												E		N			-522.73
7440	4881	C	E												E		N			47,640.45
7440	4901	C	E												E		N			6,370,572.64
7440	4971	D	E												E		N			-3,516.94
7440	4981	C	E												E		N			320,523.73
															Line Number Total:					6,931,111.36
8693	4902	C	E						DISC						E		N			313,253.38
8693	4902	D	E						DISC						E		N			-2,100.00
															Line Number Total:					311,153.38
8840	4222	D	B				E		DISC						E		N			11,706.50
8840	4222	D	E				E		DISC						E		N			-11,706.50
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-11,706.50
8896	4222	D	E				E		DISC						E		N			11,706.50
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			11,706.50
9000	4222	D	E				E		DISC						E		N			-11,706.50
9000	4902	C	E						DISC						E		N			313,253.38
9000	4902	D	E						DISC						E		N			-2,100.00
															Line Number Total:					311,153.38
9502	4801	C	E												E		N			272,035.17
9502	4871	D	E												E		N			-522.73
9502	4881	C	E												E		N			47,640.45
9502	4901	C	E												E		N			6,370,572.64
9502	4971	D	E												E		N			-3,516.94
9502	4981	C	E												E		N			320,523.73
															Line Number Total:					7,006,732.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -99 /03 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			1,118.98
7240	4221	D	B				F		DISC						E		N			-1,139,665.50
7240	4251	D	B				F		DISC						E		N			-4,835.80
7240	4801	C	B												E		N			1,486,922.48
7240	4801	D	B												E		N			-46,652.63
7240	4901	C	B												E		N			1,665,199.24
															Line Number Total:					1,962,086.77
7320	4902	C	E						DISC						E		N			-79,490.17
7340	4801	C	B												E		N			-1,486,922.48
7340	4801	D	B												E		N			46,652.63
7340	4801	C	E												E		N			1,307,653.20
7340	4871	D	E												E		N			-30,279.20
7340	4881	C	E												E		N			461.47
7340	4901	C	B												E		N			-1,665,199.24
7340	4901	C	E												E		N			1,718,325.72
7340	4902	C	E						DISC						E		N			79,490.17
7340	4971	D	E												E		N			-118,148.22
7340	4981	C	E												E		N			1,800.66
															Line Number Total:					-146,165.29
7410	4221	C	B				E		DISC						E		N			-1,118.98
7410	4221	D	B				F		DISC						E		N			1,139,665.50
7410	4221	C	E				E		DISC						E		N			1,118.98
7410	4221	D	E				F		DISC						E		N			-1,009,633.14
7410	4251	D	B				F		DISC						E		N			4,835.80
7410	4251	D	E				F		DISC						E		N			-4,835.80
															Line Number Total:					130,032.36
7440	4221	C	E				E		DISC						E		N			1,118.98
7440	4221	D	E				F		DISC						E		N			-1,009,633.14
7440	4251	D	E				F		DISC						E		N			-4,835.80
7440	4801	C	E												E		N			1,307,653.20
7440	4871	D	E												E		N			-30,279.20
7440	4881	C	E												E		N			461.47
7440	4901	C	E												E		N			1,718,325.72
7440	4971	D	E												E		N			-118,148.22
7440	4981	C	E												E		N			1,800.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -99 /03 -2050 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,866,463.67
8693	4902	C	E						DISC						E		N			79,490.17
8800	4252	C	E				F		DISC						E		N			1,106.92
8840	4222	D	B				E		DISC						E		N			1,190.88
8840	4222	D	E				E		DISC						E		N			-1,190.88
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-1,190.88
8896	4222	D	E				E		DISC						E		N			1,190.88
8896	4252	C	E				F		DISC						E		N			-1,106.92
															Line Number Total:					-1,106.92
9000	4222	D	B				E		DISC						E		N			1,190.88
9000	4222	D	E				E		DISC						E		N			-1,190.88
9000	4252	C	E				F		DISC						E		N			1,106.92
9000	4902	C	E						DISC						E		N			79,490.17
															Line Number Total:					80,597.09
9502	4801	C	E												E		N			1,307,653.20
9502	4871	D	E												E		N			-30,279.20
9502	4881	C	E												E		N			461.47
9502	4901	C	E												E		N			1,718,325.72
9502	4971	D	E												E		N			-118,148.22
9502	4981	C	E												E		N			1,800.66
															Line Number Total:					2,879,813.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-00 /04 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			722,884.32
7240	4901	D	B												E		N			-145.23
															Line Number Total:					722,739.09
7320	4902	C	E						DISC						E		N			-332,206.85
7340	4801	C	B												E		N			-722,884.32
7340	4801	C	E												E		N			390,532.24
7340	4901	D	B												E		N			145.23
7340	4902	C	E						DISC						E		N			332,206.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			390,532.24
8693	4902	C	E						DISC						E		N			332,206.85
9000	4902	C	E						DISC						E		N			332,206.85
9502	4801	C	E												E		N			390,532.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-01 /05 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,002,011.84
7240	4901	D	B												E		N			-10.26
															Line Number Total:					1,002,001.58
7320	4902	C	E						DISC						E		N			-465,557.95
7340	4801	C	B												E		N			-1,002,011.84
7340	4801	C	E												E		N			536,443.63
7340	4901	D	B												E		N			10.26
7340	4902	C	E						DISC						E		N			465,557.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			536,443.63
8693	4902	C	E						DISC						E		N			465,557.95
9000	4902	C	E						DISC						E		N			465,557.95
9502	4801	C	E												E		N			536,443.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02 /06 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,697,673.97
7240	4901	C	B												E		N			0.17
7240	4901	D	B												E		N			-0.17
															Line Number Total:					1,697,673.97
7320	4902	D	E						DISC						E		N			315,499.41
7340	4801	C	B												E		N			-1,697,673.97
7340	4801	C	E												E		N			1,681,163.19
7340	4901	C	B												E		N			-0.17
7340	4901	D	B												E		N			0.17
7340	4901	C	E												E		N			398,735.12
7340	4901	D	E												E		N			-66,724.93
7340	4902	D	E						DISC						E		N			-315,499.41
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,681,163.19
7440	4901	C	E												E		N			398,735.12
7440	4901	D	E												E		N			-66,724.93
															Line Number Total:					2,013,173.38
8693	4902	D	E						DISC						E		N			-315,499.41
9000	4902	D	E						DISC						E		N			-315,499.41
9502	4801	C	E												E		N			1,681,163.19
9502	4901	C	E												E		N			398,735.12
9502	4901	D	E												E		N			-66,724.93
															Line Number Total:					2,013,173.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-03 /07 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,056,814.10
1000	4801	C	E												U		Y			522,120.43
1000	4902	C	E						DISC						U		Y			1,534,693.67
															Line Number Total:					0.00
2140	4201	D	B												U		Y			2,365,068.37
2140	4801	C	B												U		Y			-2,056,814.10
															Line Number Total:					308,254.27
2398	4610	C	E												U	X	Y			-308,254.27
7240	4801	C	B												U		Y			2,056,814.10
7320	4902	C	E						DISC						U		Y			-1,534,693.67
7440	4801	C	E												U		Y			522,120.43
8693	4902	C	E						DISC						U		Y			1,534,693.67
9000	4902	C	E						DISC						U		Y			1,534,693.67
9502	4801	C	E												U		Y			522,120.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04 /08 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,847,057.24
1000	4801	C	E												U		N			1,937,962.37
1000	4902	C	E						DISC						U		N			4,930,541.78
															Line Number Total:					21,446.91
2140	4201	D	B												U		N			7,244,645.88
2140	4801	C	B												U		N			-6,847,057.24
															Line Number Total:					397,588.64
2440	4610	C	E												U	X	N			376,141.73
7240	4801	C	B												U		N			6,847,057.24
7320	4902	C	E						DISC						U		N			-4,930,541.78
7440	4801	C	E												U		N			1,937,962.37
8693	4902	C	E						DISC						U		N			4,930,541.78
9000	4902	C	E						DISC						U		N			4,930,541.78
9502	4801	C	E												U		N			1,937,962.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /06 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			556,341.00
7320	4902	C	E						DISC						E		N			-268,039.94
7340	4801	C	B												E		N			-556,341.00
7340	4801	C	E												E		N			289,708.42
7340	4901	D	E												E		N			-1,407.36
7340	4902	C	E						DISC						E		N			268,039.94
															Line Number Total:					0.00
7440	4801	C	E												E		N			289,708.42
7440	4901	D	E												E		N			-1,407.36
															Line Number Total:					288,301.06
8693	4902	C	E						DISC						E		N			268,039.94
9000	4902	C	E						DISC						E		N			268,039.94
9502	4801	C	E												E		N			289,708.42
9502	4901	D	E												E		N			-1,407.36
															Line Number Total:					288,301.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /09 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,843,137.00
1000	4801	C	E												U		N			7,843,137.00
1000	4901	C	E												U		N			1,407.36
															Line Number Total:					1,407.36
2140	4201	D	B												U		N			9,264,876.00
2140	4801	C	B												U		N			-7,843,137.00
															Line Number Total:					1,421,739.00
2440	4610	C	E												U	X	N			1,420,331.64
7240	4801	C	B												U		N			7,843,137.00
7440	4801	C	E												U		N			7,843,137.00
7440	4901	C	E												U		N			1,407.36
															Line Number Total:					7,844,544.36
9502	4801	C	E												U		N			7,843,137.00
9502	4901	C	E												U		N			1,407.36
															Line Number Total:					7,844,544.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06 /10 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,212,468.00
1000	4801	C	E												U		N			3,212,468.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			21,780,000.00
2140	4801	C	B												U		N			-3,212,468.00
															Line Number Total:					18,567,532.00
2440	4610	C	E												U	X	N			18,567,532.00
7240	4801	C	B												U		N			3,212,468.00
7440	4801	C	E												U		N			3,212,468.00
9502	4801	C	E												U		N			3,212,468.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-99 /03 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-294.57
7340	4801	D	B												E		N			294.57
7340	4801	D	E												E		N			-294.57
															Line Number Total:					0.00
7440	4801	D	E												E		N			-294.57
9502	4801	D	E												E		N			-294.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-99 /03 -2050 -005-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2050

1000	Total new obligations	870,962,600.26
2140	Unobligated balance carried forward, start of year	2,158,836,816.91
2210	Resources available from recoveries of prior year obligations	196,136,061.44
2222	Unobligated balance transferred from other accounts [Treas Acct]	10,993,878.00
2398	Unobligated balance expiring or withdrawn	-152,755,689.73
2440	Unobligated balance carried forward, end of year	2,798,387,726.86
4000	Appropriation	664,056,000.00
5800	Offsetting collections (cash)	633,236,382.33
5810	Change in uncollected customer payments from Federal sources (unexpired)	158,846,878.17
7240	Obligated balance, start of year	2,258,237,611.72
7320	Total outlays (gross)	-1,524,669,900.94
7340	Adjustments in expired accounts (net)	-2,831,691.73
7410	Change in uncollected customer payments from Federal sources (expired)	2,606,857.17
7440	Obligated balance, end of year	1,249,322,536.87
8690	Outlays from new discretionary authority	61,211,267.10
8693	Outlays from discretionary balances	1,463,458,633.84
8800	Federal sources	-630,487,638.58
8840	Non-Federal sources	-5,509,571.52
8896	Portion of offsetting collections (cash) credited to expired accounts	2,760,827.77
9000	Outlays	888,672,690.84
9502	Unpaid obligation, end of year	6,238,480,119.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,500.00
1000	4801	C	E												U		N			2,500.00
1000	4901	C	B												U		N			-2,732.33
1000	4901	C	E												U		N			2,732.33
															Line Number Total:					0.00
2140	4201	D	B												U		N			584,541.28
2140	4801	C	B												U		N			-2,500.00
2140	4901	C	B												U		N			-2,732.33
															Line Number Total:					579,308.95
2440	4610	C	E												U	X	N			579,308.95
7240	4801	C	B												U		N			2,500.00
7240	4901	C	B												U		N			2,732.33
															Line Number Total:					5,232.33
7440	4801	C	E												U		N			2,500.00
7440	4901	C	E												U		N			2,732.33
															Line Number Total:					5,232.33
9502	4801	C	E												U		N			2,500.00
9502	4901	C	E												U		N			2,732.33
															Line Number Total:					5,232.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			100,000.00
2440	4610	C	E												U	X	N			100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-34,499,858.72
7240	4251	C	B				F		DISC						E		N			459,900.60
7240	4801	C	B												E		N			11,094,137.20
7240	4901	C	B												E		N			3,793,520.92
															Line Number Total:					-19,152,300.00
7320	4902	C	E						DISC						E		N			-1,616,568.52
7340	4801	C	B												E		N			-11,094,137.20
7340	4801	C	E												E		N			10,441,552.16
7340	4871	D	E												E		N			-43,458.62
7340	4901	C	B												E		N			-3,793,520.92
7340	4901	C	E												E		N			2,859,163.13
7340	4902	C	E						DISC						E		N			1,616,568.52
															Line Number Total:					-13,832.93
7410	4221	D	B				F		DISC						E		N			34,499,858.72
7410	4221	D	E				F		DISC						E		N			-16,525,693.21
7410	4251	C	B				F		DISC						E		N			-459,900.60
7410	4251	C	E				F		DISC						E		N			2,018,163.98
															Line Number Total:					19,532,428.89
7440	4221	D	E				F		DISC						E		N			-16,525,693.21
7440	4251	C	E				F		DISC						E		N			2,018,163.98
7440	4801	C	E												E		N			10,441,552.16
7440	4871	D	E												E		N			-43,458.62
7440	4901	C	E												E		N			2,859,163.13
															Line Number Total:					-1,250,272.56
8693	4902	C	E						DISC						E		N			1,616,568.52
8800	4252	C	E				F		DISC						E		N			96,389.70
8840	4222	D	B				E		DISC						E		N			1,966,469.77
8840	4222	C	E				E		DISC						E		N			265,965.80
8840	4252	D	E				E		DISC						E		N			-2,336,435.57
															Line Number Total:					-104,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				E		DISC						E		N			-1,966,469.77
8896	4222	C	E				E		DISC						E		N			-265,965.80
8896	4252	C	E				F		DISC						E		N			-96,389.70
8896	4252	D	E				E		DISC						E		N			2,336,435.57
															Line Number Total:					7,610.30
9000	4222	D	B				E		DISC						E		N			1,966,469.77
9000	4222	C	E				E		DISC						E		N			265,965.80
9000	4252	C	E				F		DISC						E		N			96,389.70
9000	4252	D	E				E		DISC						E		N			-2,336,435.57
9000	4902	C	E						DISC						E		N			1,616,568.52
															Line Number Total:					1,608,958.22
9502	4801	C	E												E		N			10,441,552.16
9502	4871	D	E												E		N			-43,458.62
9502	4901	C	E												E		N			2,859,163.13
															Line Number Total:					13,257,256.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-17,860,731.16
7240	4251	D	B				F		DISC						E		N			-3,283,936.26
7240	4801	C	B												E		N			2,579,160.75
7240	4801	D	B												E		N			-396,207.71
7240	4901	C	B												E		N			3,166,449.12
															Line Number Total:					-15,795,265.26
7320	4902	C	E						DISC						E		N			-2,074,548.86
7340	4801	C	B												E		N			-2,579,160.75
7340	4801	D	B												E		N			396,207.71
7340	4801	C	E												E		N			1,877,262.20
7340	4801	D	E												E		N			-508,850.48
7340	4901	C	B												E		N			-3,166,449.12
7340	4901	C	E												E		N			2,263,880.37
7340	4902	C	E						DISC						E		N			2,074,548.86
															Line Number Total:					357,438.79
7410	4221	D	B				F		DISC						E		N			17,860,731.16
7410	4221	D	E				F		DISC						E		N			-4,976,575.95
7410	4251	D	B				F		DISC						E		N			3,283,936.26
7410	4251	D	E				F		DISC						E		N			-3,072,914.70
															Line Number Total:					13,095,176.77
7440	4221	D	E				F		DISC						E		N			-4,976,575.95
7440	4251	D	E				F		DISC						E		N			-3,072,914.70
7440	4801	C	E												E		N			1,877,262.20
7440	4801	D	E												E		N			-508,850.48
7440	4901	C	E												E		N			2,263,880.37
															Line Number Total:					-4,417,198.56
8693	4902	C	E						DISC						E		N			2,074,548.86
8800	4252	D	E				F		DISC						E		N			-9,332.10
8840	4222	D	B				E		DISC						E		N			1,521,926.30
8840	4222	D	E				E		DISC						E		N			-868,071.70
8840	4252	D	E				E		DISC						E		N			-615,854.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					38,000.00
8896	4222	D	B				E		DISC						E		N			-1,521,926.30
8896	4222	D	E				E		DISC						E		N			868,071.70
8896	4252	D	E				E		DISC						E		N			615,854.60
8896	4252	D	E				F		DISC						E		N			9,332.10
															Line Number Total:					-28,667.90
9000	4222	D	B				E		DISC						E		N			1,521,926.30
9000	4222	D	E				E		DISC						E		N			-868,071.70
9000	4252	D	E				E		DISC						E		N			-615,854.60
9000	4252	D	E				F		DISC						E		N			-9,332.10
9000	4902	C	E						DISC						E		N			2,074,548.86
															Line Number Total:					2,103,216.76
9502	4801	C	E												E		N			1,877,262.20
9502	4801	D	E												E		N			-508,850.48
9502	4901	C	E												E		N			2,263,880.37
															Line Number Total:					3,632,292.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-8,242,804.04
7240	4251	C	B				F		DISC						E		N			1,273,725.29
7240	4801	C	B												E		N			9,420,226.59
7240	4901	C	B												E		N			1,395,055.06
7240	4901	D	B												E		N			-3,689,778.15
															Line Number Total:					156,424.75
7320	4902	C	E						DISC						E		N			-2,122,468.94
7340	4801	C	B												E		N			-9,420,226.59
7340	4801	C	E												E		N			7,825,000.72
7340	4871	D	E												E		N			-313,983.61
7340	4901	C	B												E		N			-1,395,055.06
7340	4901	D	B												E		N			3,689,778.15
7340	4901	C	E												E		N			1,240,101.50
7340	4901	D	E												E		N			-3,927,085.98
7340	4902	C	E						DISC						E		N			2,122,468.94
															Line Number Total:					-179,001.93
7410	4221	D	B				F		DISC						E		N			8,242,804.04
7410	4221	D	E				F		DISC						E		N			-2,676,061.05
7410	4251	C	B				F		DISC						E		N			-1,273,725.29
7410	4251	C	E				F		DISC						E		N			3,138,377.80
															Line Number Total:					7,431,395.50
7440	4221	D	E				F		DISC						E		N			-2,676,061.05
7440	4251	C	E				F		DISC						E		N			3,138,377.80
7440	4801	C	E												E		N			7,825,000.72
7440	4871	D	E												E		N			-313,983.61
7440	4901	C	E												E		N			1,240,101.50
7440	4901	D	E												E		N			-3,927,085.98
															Line Number Total:					5,286,349.38
8693	4902	C	E						DISC						E		N			2,122,468.94
8800	4252	D	E				F		DISC						E		N			-921,784.15
8840	4222	D	B				E		DISC						E		N			5,545,935.38
8840	4222	D	E				E		DISC						E		N			-4,123,851.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-1,510,083.77
															Line Number Total:					-88,000.00
8896	4222	D	B				E		DISC						E		N			-5,545,935.38
8896	4222	D	E				E		DISC						E		N			4,123,851.61
8896	4252	D	E				E		DISC						E		N			1,510,083.77
8896	4252	D	E				F		DISC						E		N			921,784.15
															Line Number Total:					1,009,784.15
9000	4222	D	B				E		DISC						E		N			5,545,935.38
9000	4222	D	E				E		DISC						E		N			-4,123,851.61
9000	4252	D	E				E		DISC						E		N			-1,510,083.77
9000	4252	D	E				F		DISC						E		N			-921,784.15
9000	4902	C	E						DISC						E		N			2,122,468.94
															Line Number Total:					1,112,684.79
9502	4801	C	E												E		N			7,825,000.72
9502	4871	D	E												E		N			-313,983.61
9502	4901	C	E												E		N			1,240,101.50
9502	4901	D	E												E		N			-3,927,085.98
															Line Number Total:					4,824,032.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-50,880,485.31
1000	4801	C	E												U		Y			43,990,754.83
1000	4901	C	B												U		Y			-8,223,628.34
1000	4901	C	E												U		Y			14,650,941.04
1000	4902	C	E						DISC						U		Y			827,037.90
1000	4902	D	E						DISC						U		Y			-47,592.81
															Line Number Total:					317,027.31
2140	4201	D	B												U		Y			13,534,649.19
2140	4221	D	B				F		DISC						U		Y			15,057,905.00
2140	4222	D	B				E		DISC						U		Y			25,313,534.53
2140	4251	D	B				F		DISC						U		Y			44,254,239.69
2140	4801	C	B												U		Y			-50,880,485.31
2140	4901	C	B												U		Y			-8,223,628.34
															Line Number Total:					39,056,214.76
2210	4871	D	E												U		Y			1,987,164.67
2398	4610	C	E												U	X	Y			-48,663,856.96
2398	4700	C	E												U	X	Y			-941,943.56
															Line Number Total:					-49,605,800.52
5800	4222	D	B				E		DISC						U		Y			-25,313,534.53
5800	4222	D	E				E		DISC						U		Y			25,227,957.84
5800	4252	C	E				F		DISC						U		Y			-8,354,910.64
5800	4252	D	E				E		DISC						U		Y			9,117,576.69
															Line Number Total:					677,089.36
5810	4221	D	B				F		DISC						U		Y			-15,057,905.00
5810	4221	D	E				F		DISC						U		Y			14,101,465.05
5810	4251	D	B				F		DISC						U		Y			-44,254,239.69
5810	4251	D	E				F		DISC						U		Y			53,413,038.68
															Line Number Total:					8,202,359.04
7240	4221	D	B				F		DISC						U		Y			-15,057,905.00
7240	4251	D	B				F		DISC						U		Y			-44,254,239.69
7240	4801	C	B												U		Y			50,880,485.31
7240	4901	C	B												U		Y			8,223,628.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-208,031.04
7320	4902	C	E						DISC						U		Y			-827,037.90
7320	4902	D	E						DISC						U		Y			47,592.81
															Line Number Total:					-779,445.09
7440	4221	D	E				F		DISC						U		Y			-14,101,465.05
7440	4251	D	E				F		DISC						U		Y			-53,413,038.68
7440	4801	C	E												U		Y			43,990,754.83
7440	4871	D	E												U		Y			-1,987,164.67
7440	4901	C	E												U		Y			14,650,941.04
															Line Number Total:					-10,859,972.53
8693	4902	C	E						DISC						U		Y			827,037.90
8693	4902	D	E						DISC						U		Y			-47,592.81
															Line Number Total:					779,445.09
8800	4252	C	E				F		DISC						U		Y			8,354,910.64
8840	4222	D	B				E		DISC						U		Y			25,313,534.53
8840	4222	D	E				E		DISC						U		Y			-25,227,957.84
8840	4252	D	E				E		DISC						U		Y			-9,117,576.69
															Line Number Total:					-9,032,000.00
9000	4222	D	B				E		DISC						U		Y			25,313,534.53
9000	4222	D	E				E		DISC						U		Y			-25,227,957.84
9000	4252	C	E				F		DISC						U		Y			8,354,910.64
9000	4252	D	E				E		DISC						U		Y			-9,117,576.69
9000	4902	C	E						DISC						U		Y			827,037.90
9000	4902	D	E						DISC						U		Y			-47,592.81
															Line Number Total:					102,355.73
9502	4801	C	E												U		Y			43,990,754.83
9502	4871	D	E												U		Y			-1,987,164.67
9502	4901	C	E												U		Y			14,650,941.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					56,654,531.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-165,193,271.99
1000	4801	C	E												U		N			119,043,649.49
1000	4802	C	B						DISC						U		N			-57.75
1000	4802	C	E						DISC						U		N			57.75
1000	4901	C	B												U		N			-61,116,364.48
1000	4901	C	E												U		N			56,334,089.17
1000	4902	C	E						DISC						U		N			51,019,645.09
															Line Number Total:					87,747.28
2140	4201	D	B												U		N			256,333,303.22
2140	4221	D	B				F		DISC						U		N			84,541,475.88
2140	4222	D	B				E		DISC						U		N			2,297,718.16
2140	4251	D	B				F		DISC						U		N			49,091,561.21
2140	4801	C	B												U		N			-165,193,271.99
2140	4802	C	B						DISC						U		N			-57.75
2140	4901	C	B												U		N			-61,116,364.48
															Line Number Total:					165,954,364.25
2210	4871	D	E												U		N			11,831,893.14
2221	4190	C	E								97	0836			U		N			-42,710,000.00
2440	4610	C	E												U	X	N			126,617,359.99
2440	4700	C	E												U	X	N			7,506,433.24
															Line Number Total:					134,123,793.23
5800	4222	D	B				E		DISC						U		N			-2,297,718.16
5800	4222	D	E				E		DISC						U		N			1,598,412.95
5800	4252	D	E				E		DISC						U		N			4,223,305.21
5800	4252	D	E				F		DISC						U		N			10,769,340.86
															Line Number Total:					14,293,340.86
5810	4221	D	B				F		DISC						U		N			-84,541,475.88
5810	4221	D	E				F		DISC						U		N			72,706,442.11
5810	4251	D	B				F		DISC						U		N			-49,091,561.21
5810	4251	D	E				F		DISC						U		N			45,768,537.24
															Line Number Total:					-15,158,057.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						U		N			-84,541,475.88
7240	4251	D	B				F		DISC						U		N			-49,091,561.21
7240	4801	C	B												U		N			165,193,271.99
7240	4901	C	B												U		N			61,116,364.48
															Line Number Total:					92,676,599.38
7320	4802	C	B						DISC						U		N			57.75
7320	4802	C	E						DISC						U		N			-57.75
7320	4902	C	E						DISC						U		N			-51,019,645.09
															Line Number Total:					-51,019,645.09
7440	4221	D	E				F		DISC						U		N			-72,706,442.11
7440	4251	D	E				F		DISC						U		N			-45,768,537.24
7440	4801	C	E												U		N			119,043,649.49
7440	4871	D	E												U		N			-11,831,893.14
7440	4901	C	E												U		N			56,334,089.17
															Line Number Total:					45,070,866.17
8693	4802	C	B						DISC						U		N			-57.75
8693	4802	C	E						DISC						U		N			57.75
8693	4902	C	E						DISC						U		N			51,019,645.09
															Line Number Total:					51,019,645.09
8800	4252	D	E				F		DISC						U		N			-10,769,340.86
8840	4222	D	B				E		DISC						U		N			2,297,718.16
8840	4222	D	E				E		DISC						U		N			-1,598,412.95
8840	4252	D	E				E		DISC						U		N			-4,223,305.21
															Line Number Total:					-3,524,000.00
9000	4222	D	B				E		DISC						U		N			2,297,718.16
9000	4222	D	E				E		DISC						U		N			-1,598,412.95
9000	4252	D	E				E		DISC						U		N			-4,223,305.21
9000	4252	D	E				F		DISC						U		N			-10,769,340.86
9000	4802	C	B						DISC						U		N			-57.75
9000	4802	C	E						DISC						U		N			57.75
9000	4902	C	E						DISC						U		N			51,019,645.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	36,726,304.23
	9502	4801	C	E											U		N			119,043,649.49
	9502	4871	D	E											U		N			-11,831,893.14
	9502	4901	C	E											U		N			56,334,089.17
																			Line Number Total:	163,545,845.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			85,537,060.36
7240	4901	C	B												E		N			3,773,075.83
															Line Number Total:					89,310,136.19
7320	4902	C	E						DISC						E		N			-22,398,100.37
7340	4801	C	B												E		N			-85,537,060.36
7340	4801	C	E												E		N			54,406,813.29
7340	4901	C	B												E		N			-3,773,075.83
7340	4901	C	E												E		N			12,806,510.11
7340	4902	C	E						DISC						E		N			22,398,100.37
															Line Number Total:					301,287.58
7440	4801	C	E												E		N			54,406,813.29
7440	4901	C	E												E		N			12,806,510.11
															Line Number Total:					67,213,323.40
8693	4902	C	E						DISC						E		N			22,398,100.37
9000	4902	C	E						DISC						E		N			22,398,100.37
9502	4801	C	E												E		N			54,406,813.29
9502	4901	C	E												E		N			12,806,510.11
															Line Number Total:					67,213,323.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-99,627,382.65
1000	4801	C	E												U		Y			87,931,221.76
1000	4901	C	B												U		Y			-127,627.01
1000	4901	C	E												U		Y			780,369.97
1000	4902	C	E						DISC						U		Y			11,666,305.05
															Line Number Total:					622,887.12
2140	4201	D	B												U		Y			109,693,524.80
2140	4801	C	B												U		Y			-99,627,382.65
2140	4901	C	B												U		Y			-127,627.01
															Line Number Total:					9,938,515.14
2398	4610	C	E												U	X	Y			-9,315,628.02
7240	4801	C	B												U		Y			99,627,382.65
7240	4901	C	B												U		Y			127,627.01
															Line Number Total:					99,755,009.66
7320	4902	C	E						DISC						U		Y			-11,666,305.05
7440	4801	C	E												U		Y			87,931,221.76
7440	4901	C	E												U		Y			780,369.97
															Line Number Total:					88,711,591.73
8693	4902	C	E						DISC						U		Y			11,666,305.05
9000	4902	C	E						DISC						U		Y			11,666,305.05
9502	4801	C	E												U		Y			87,931,221.76
9502	4901	C	E												U		Y			780,369.97
															Line Number Total:					88,711,591.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-378,973,812.40
1000	4801	C	E												U		N			271,311,525.52
1000	4901	C	B												U		N			-41,560,873.25
1000	4901	C	E												U		N			35,013,287.64
1000	4902	C	E						DISC						U		N			121,717,337.44
															Line Number Total:					7,507,464.95
2140	4201	D	B												U		N			335,601,829.04
2140	4221	D	B				F		DISC						U		N			194,003,696.10
2140	4222	D	B				E		DISC						U		N			34,872,334.20
2140	4251	D	B				F		DISC						U		N			11,572,237.66
2140	4801	C	B												U		N			-378,973,812.40
2140	4901	C	B												U		N			-41,560,873.25
															Line Number Total:					155,515,411.35
2210	4871	D	E												U		N			250,843.18
2440	4610	C	E												U	X	N			139,659,566.93
2440	4700	C	E												U	X	N			8,870,202.70
															Line Number Total:					148,529,769.63
5800	4222	D	B				E		DISC						U		N			-34,872,334.20
5800	4222	D	E				E		DISC						U		N			33,744,168.30
5800	4252	D	E				E		DISC						U		N			10,095,165.90
5800	4252	D	E				F		DISC						U		N			17,590,939.63
															Line Number Total:					26,557,939.63
5810	4221	D	B				F		DISC						U		N			-194,003,696.10
5810	4221	D	E				F		DISC						U		N			153,253,927.30
5810	4251	D	B				F		DISC						U		N			-11,572,237.66
5810	4251	D	E				F		DISC						U		N			26,035,046.88
															Line Number Total:					-26,286,959.58
7240	4221	D	B				F		DISC						U		N			-194,003,696.10
7240	4251	D	B				F		DISC						U		N			-11,572,237.66
7240	4801	C	B												U		N			378,973,812.40
7240	4901	C	B												U		N			41,560,873.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					214,958,751.89
7320	4902	C	E						DISC						U		N			-121,717,337.44
7440	4221	D	E				F		DISC						U		N			-153,253,927.30
7440	4251	D	E				F		DISC						U		N			-26,035,046.88
7440	4801	C	E												U		N			271,311,525.52
7440	4871	D	E												U		N			-250,843.18
7440	4901	C	E												U		N			35,013,287.64
															Line Number Total:					126,784,995.80
8693	4902	C	E						DISC						U		N			121,717,337.44
8800	4252	D	E				F		DISC						U		N			-17,590,939.63
8840	4222	D	B				E		DISC						U		N			34,872,334.20
8840	4222	D	E				E		DISC						U		N			-33,744,168.30
8840	4252	D	E				E		DISC						U		N			-10,095,165.90
															Line Number Total:					-8,967,000.00
9000	4222	D	B				E		DISC						U		N			34,872,334.20
9000	4222	D	E				E		DISC						U		N			-33,744,168.30
9000	4252	D	E				E		DISC						U		N			-10,095,165.90
9000	4252	D	E				F		DISC						U		N			-17,590,939.63
9000	4902	C	E						DISC						U		N			121,717,337.44
															Line Number Total:					95,159,397.81
9502	4801	C	E												U		N			271,311,525.52
9502	4871	D	E												U		N			-250,843.18
9502	4901	C	E												U		N			35,013,287.64
															Line Number Total:					306,073,969.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,099,671,343.84
1000	4801	C	E												U		N			1,060,210,248.11
1000	4801	D	E												U		N			-82,998.20
1000	4802	C	B						DISC						U		N			-4,455.00
1000	4802	C	E						DISC						U		N			2,079.00
1000	4901	C	B												U		N			-16,536,638.06
1000	4901	C	B						DISC						U		N			-18,456,441.39
1000	4901	C	E												U		N			11,055,947.72
1000	4901	C	E						DISC						U		N			10,129,154.34
1000	4902	C	E						DISC						U		N			156,865,660.68
															Line Number Total:					103,511,213.36
2140	4201	D	B												U		N			1,518,232,432.28
2140	4221	D	B				F		DISC						U		N			394,256,618.87
2140	4222	D	B				E		DISC						U		N			2,388,330.31
2140	4251	C	B				F		DISC						U		N			-82,978,070.60
2140	4801	C	B												U		N			-1,099,671,343.84
2140	4802	C	B						DISC						U		N			-4,455.00
2140	4901	C	B												U		N			-16,536,638.06
2140	4901	C	B						DISC						U		N			-18,456,441.39
															Line Number Total:					697,230,432.57
2210	4871	D	E												U		N			235,000.00
2440	4610	C	E												U	X	N			471,107,809.91
2440	4700	C	E												U	X	N			130,417,461.47
															Line Number Total:					601,525,271.38
5800	4222	D	B				E		DISC						U		N			-2,388,330.31
5800	4222	D	E				E		DISC						U		N			11,128,846.09
5800	4252	C	E				E		DISC						U		N			-1,559,515.78
5800	4252	C	E				F		DISC						U		N			-13,494,788.04
															Line Number Total:					-6,313,788.04
5810	4221	D	B				F		DISC						U		N			-394,256,618.87
5810	4221	D	E				F		DISC						U		N			334,093,812.77
5810	4251	C	B				F		DISC						U		N			82,978,070.60
5810	4251	C	E				F		DISC						U		N			-8,930,424.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					13,884,840.21
7240	4221	D	B				F		DISC						U		N			-394,256,618.87
7240	4251	C	B				F		DISC						U		N			82,978,070.60
7240	4801	C	B												U		N			1,099,671,343.84
7240	4901	C	B												U		N			16,536,638.06
7240	4901	C	B						DISC						U		N			18,456,441.39
															Line Number Total:					823,385,875.02
7320	4802	C	B						DISC						U		N			4,455.00
7320	4802	C	E						DISC						U		N			-2,079.00
7320	4902	C	E						DISC						U		N			-156,865,660.68
															Line Number Total:					-156,863,284.68
7440	4221	D	E				F		DISC						U		N			-334,093,812.77
7440	4251	C	E				F		DISC						U		N			8,930,424.29
7440	4801	C	E												U		N			1,060,210,248.11
7440	4801	D	E												U		N			-82,998.20
7440	4871	D	E												U		N			-235,000.00
7440	4901	C	E												U		N			11,055,947.72
7440	4901	C	E						DISC						U		N			10,129,154.34
															Line Number Total:					755,913,963.49
8693	4802	C	B						DISC						U		N			-4,455.00
8693	4802	C	E						DISC						U		N			2,079.00
8693	4902	C	E						DISC						U		N			156,865,660.68
															Line Number Total:					156,863,284.68
8800	4252	C	E				F		DISC						U		N			13,494,788.04
8840	4222	D	B				E		DISC						U		N			2,388,330.31
8840	4222	D	E				E		DISC						U		N			-11,128,846.09
8840	4252	C	E				E		DISC						U		N			1,559,515.78
															Line Number Total:					-7,181,000.00
9000	4222	D	B				E		DISC						U		N			2,388,330.31
9000	4222	D	E				E		DISC						U		N			-11,128,846.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E				E		DISC						U		N			1,559,515.78
9000	4252	C	E				F		DISC						U		N			13,494,788.04
9000	4802	C	B						DISC						U		N			-4,455.00
9000	4802	C	E						DISC						U		N			2,079.00
9000	4902	C	E						DISC						U		N			156,865,660.68
															Line Number Total:					163,177,072.72
9502	4801	C	E												U		N			1,060,210,248.11
9502	4801	D	E												U		N			-82,998.20
9502	4871	D	E												U		N			-235,000.00
9502	4901	C	E												U		N			11,055,947.72
9502	4901	C	E						DISC						U		N			10,129,154.34
															Line Number Total:					1,081,077,351.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			175,570,201.75
1000	4901	C	E												U		N			971,862.63
1000	4901	C	E						DISC						U		N			1,667,715.37
1000	4902	C	E						DISC						U		N			100,640,428.61
															Line Number Total:					278,850,208.36
2440	4610	C	E												U	X	N			191,482,914.49
2440	4700	C	E												U	X	N			147,997,206.35
															Line Number Total:					339,480,120.84
4000	4119	D	E	P	109383				DISC				X		U		N	1		1,193,834,000.00
5800	4222	D	E				E		DISC						U		N			268,679.25
5800	4252	D	E				E		DISC						U		N			32,320.75
5800	4252	D	E				F		DISC						U		N			95,228,214.64
															Line Number Total:					95,529,214.64
5810	4221	D	E				F		DISC						U		N			148,594,539.89
5810	4251	C	E				F		DISC						U		N			-58,933,425.33
															Line Number Total:					89,661,114.56
7320	4902	C	E						DISC						U		N			-100,640,428.61
7440	4221	D	E				F		DISC						U		N			-148,594,539.89
7440	4251	C	E				F		DISC						U		N			58,933,425.33
7440	4801	C	E												U		N			175,570,201.75
7440	4901	C	E												U		N			971,862.63
7440	4901	C	E						DISC						U		N			1,667,715.37
															Line Number Total:					88,548,665.19
8690	4902	C	E						DISC						U		N			100,640,428.61
8800	4252	D	E				F		DISC						U		N			-95,228,214.64
8840	4222	D	E				E		DISC						U		N			-268,679.25
8840	4252	D	E				E		DISC						U		N			-32,320.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-301,000.00
9000	4222	D	E				E		DISC						U		N			-268,679.25
9000	4252	D	E				E		DISC						U		N			-32,320.75
9000	4252	D	E				F		DISC						U		N			-95,228,214.64
9000	4902	C	E						DISC						U		N			100,640,428.61
															Line Number Total:					5,111,213.97
9502	4801	C	E												U		N			175,570,201.75
9502	4901	C	E												U		N			971,862.63
9502	4901	C	E						DISC						U		N			1,667,715.37
															Line Number Total:					178,209,779.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -98 /02 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-234,581.49
7240	4251	C	B				F		DISC						E		N			1,649,814.23
7240	4801	C	B												E		N			407,117.68
7240	4901	C	B												E		N			1,365,986.58
															Line Number Total:					3,188,337.00
7320	4802	C	B						DISC						E		N			861.60
7320	4802	C	E						DISC						E		N			-861.60
7320	4902	C	E						DISC						E		N			-234,003.16
															Line Number Total:					-234,003.16
7340	4801	C	B												E		N			-407,117.68
7340	4801	C	E												E		N			621,632.38
7340	4802	C	B						DISC						E		N			-861.60
7340	4802	C	E						DISC						E		N			861.60
7340	4871	D	E												E		N			-151,253.86
7340	4901	C	B												E		N			-1,365,986.58
7340	4901	C	E												E		N			1,230,568.25
7340	4902	C	E						DISC						E		N			234,003.16
															Line Number Total:					161,845.67
7410	4221	D	B				F		DISC						E		N			234,581.49
7410	4221	D	E				F		DISC						E		N			-9,086,989.43
7410	4251	C	B				F		DISC						E		N			-1,649,814.23
7410	4251	C	E				F		DISC						E		N			1,780,282.33
															Line Number Total:					-8,721,939.84
7440	4221	D	E				F		DISC						E		N			-9,086,989.43
7440	4251	C	E				F		DISC						E		N			1,780,282.33
7440	4801	C	E												E		N			621,632.38
7440	4871	D	E												E		N			-151,253.86
7440	4901	C	E												E		N			1,230,568.25
															Line Number Total:					-5,605,760.33
8693	4802	C	B						DISC						E		N			-861.60
8693	4802	C	E						DISC						E		N			861.60
8693	4902	C	E						DISC						E		N			234,003.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -98 /02 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					234,003.16
8800	4252	D	E				F		DISC						E		N			-107,793.39
8840	4222	C	E				E		DISC						E		N			15,488.71
8840	4252	D	E				E		DISC						E		N			-46,488.71
															Line Number Total:					-31,000.00
8896	4222	C	E				E		DISC						E		N			-15,488.71
8896	4252	D	E				E		DISC						E		N			46,488.71
8896	4252	D	E				F		DISC						E		N			107,793.39
															Line Number Total:					138,793.39
9000	4222	C	E				E		DISC						E		N			15,488.71
9000	4252	D	E				E		DISC						E		N			-46,488.71
9000	4252	D	E				F		DISC						E		N			-107,793.39
9000	4802	C	B						DISC						E		N			-861.60
9000	4802	C	E						DISC						E		N			861.60
9000	4902	C	E						DISC						E		N			234,003.16
															Line Number Total:					95,209.77
9502	4801	C	E												E		N			621,632.38
9502	4871	D	E												E		N			-151,253.86
9502	4901	C	E												E		N			1,230,568.25
															Line Number Total:					1,700,946.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-2,030,106.43
7240	4251	C	B				F		DISC						E		N			8,359,771.55
7240	4801	C	B												E		N			1,971,287.93
7240	4901	C	B												E		N			1,699,108.15
															Line Number Total:					10,000,061.20
7320	4802	C	B						DISC						E		N			2,000.00
7320	4802	C	E						DISC						E		N			-2,000.00
7320	4902	C	E						DISC						E		N			-9,571,647.53
															Line Number Total:					-9,571,647.53
7340	4801	C	B												E		N			-1,971,287.93
7340	4801	C	E												E		N			1,257,364.12
7340	4802	C	B						DISC						E		N			-2,000.00
7340	4802	C	E						DISC						E		N			2,000.00
7340	4871	D	E												E		N			-512,528.50
7340	4901	C	B												E		N			-1,699,108.15
7340	4901	C	E												E		N			1,228,533.69
7340	4901	D	E												E		N			-8,386,092.26
7340	4902	C	E						DISC						E		N			9,571,647.53
															Line Number Total:					-511,471.50
7410	4221	D	B				F		DISC						E		N			2,030,106.43
7410	4221	D	E				F		DISC						E		N			-7,112,546.04
7410	4251	C	B				F		DISC						E		N			-8,359,771.55
7410	4251	C	E				F		DISC						E		N			7,906,907.25
															Line Number Total:					-5,535,303.91
7440	4221	D	E				F		DISC						E		N			-7,112,546.04
7440	4251	C	E				F		DISC						E		N			7,906,907.25
7440	4801	C	E												E		N			1,257,364.12
7440	4871	D	E												E		N			-512,528.50
7440	4901	C	E												E		N			1,228,533.69
7440	4901	D	E												E		N			-8,386,092.26
															Line Number Total:					-5,618,361.74
8693	4802	C	B						DISC						E		N			-2,000.00
8693	4802	C	E						DISC						E		N			2,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			9,571,647.53
															Line Number Total:					9,571,647.53
8800	4252	D	E				F		DISC						E		N			-14,132.24
8840	4222	D	B				E		DISC						E		N			37,488.95
8840	4222	C	E				E		DISC						E		N			102,068.32
8840	4252	D	E				E		DISC						E		N			-139,557.27
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-37,488.95
8896	4222	C	E				E		DISC						E		N			-102,068.32
8896	4252	D	E				E		DISC						E		N			139,557.27
8896	4252	D	E				F		DISC						E		N			14,132.24
															Line Number Total:					14,132.24
9000	4222	D	B				E		DISC						E		N			37,488.95
9000	4222	C	E				E		DISC						E		N			102,068.32
9000	4252	D	E				E		DISC						E		N			-139,557.27
9000	4252	D	E				F		DISC						E		N			-14,132.24
9000	4802	C	B						DISC						E		N			-2,000.00
9000	4802	C	E						DISC						E		N			2,000.00
9000	4902	C	E						DISC						E		N			9,571,647.53
															Line Number Total:					9,557,515.29
9502	4801	C	E												E		N			1,257,364.12
9502	4871	D	E												E		N			-512,528.50
9502	4901	C	E												E		N			1,228,533.69
9502	4901	D	E												E		N			-8,386,092.26
															Line Number Total:					-6,412,722.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1205

1000	Total new obligations	390,896,548.38
2140	Unobligated balance carried forward, start of year	1,068,374,247.02
2210	Resources available from recoveries of prior year obligations	14,304,900.99
2221	Unobligated balance transferred to other accounts [Treas Acct]	-42,710,000.00
2398	Unobligated balance expiring or withdrawn	-58,921,428.54
2440	Unobligated balance carried forward, end of year	1,224,338,264.03
4000	Appropriation	1,193,834,000.00
5800	Offsetting collections (cash)	130,743,796.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	70,303,296.49
7240	Obligated balance, start of year	1,298,280,831.12
7320	Total outlays (gross)	-480,703,783.34
7340	Adjustments in expired accounts (net)	116,265.68
7410	Change in uncollected customer payments from Federal sources (expired)	25,801,757.41
7440	Obligated balance, end of year	1,149,783,421.77
8690	Outlays from new discretionary authority	100,640,428.61
8693	Outlays from discretionary balances	380,063,354.73
8800	Federal sources	-102,695,448.63
8840	Non-Federal sources	-29,190,000.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,141,652.18
9000	Outlays	348,818,334.71
9502	Unpaid obligation, end of year	1,958,493,431.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,619,519.88
1000	4801	C	E												U		N			10,298,665.83
1000	4901	C	B												U		N			-100.00
1000	4901	C	E												U		N			100.00
1000	4902	D	E						DISC	NEW					U		N			-5,418.28
															Line Number Total:					673,727.67
2140	4201	D	B												U		N			11,109,532.83
2140	4801	C	B												U		N			-9,619,519.88
2140	4901	C	B												U		N			-100.00
															Line Number Total:					1,489,912.95
2440	4510	C	E			A									U	X	N			978,112.16
2440	4610	D	E												U	X	N			-161,926.88
															Line Number Total:					816,185.28
7240	4801	C	B												U		N			9,619,519.88
7240	4901	C	B												U		N			100.00
															Line Number Total:					9,619,619.88
7320	4902	D	E						DISC	NEW					U		N			5,418.28
7440	4801	C	E												U		N			10,298,665.83
7440	4901	C	E												U		N			100.00
															Line Number Total:					10,298,765.83
8690	4902	D	E						DISC	NEW					U		N			-5,418.28
9000	4902	D	E						DISC	NEW					U		N			-5,418.28
9502	4801	C	E												U		N			10,298,665.83
9502	4901	C	E												U		N			100.00
															Line Number Total:					10,298,765.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -00 /04 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			562,878.34
7240	4901	C	B												E		N			414,468.82
															Line Number Total:					977,347.16
7320	4902	C	E						DISC						E		N			-95,765.37
7340	4801	C	B												E		N			-562,878.34
7340	4801	C	E												E		N			469,352.50
7340	4871	D	E												E		N			-182,802.02
7340	4901	C	B												E		N			-414,468.82
7340	4901	C	E												E		N			414,483.03
7340	4902	C	E						DISC						E		N			95,765.37
															Line Number Total:					-180,548.28
7440	4801	C	E												E		N			469,352.50
7440	4871	D	E												E		N			-182,802.02
7440	4901	C	E												E		N			414,483.03
															Line Number Total:					701,033.51
8693	4902	C	E						DISC						E		N			95,765.37
9000	4902	C	E						DISC						E		N			95,765.37
9502	4801	C	E												E		N			469,352.50
9502	4871	D	E												E		N			-182,802.02
9502	4901	C	E												E		N			414,483.03
															Line Number Total:					701,033.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -01 /05 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			925,741.70
7240	4901	D	B												E		N			-344,605.48
															Line Number Total:					581,136.22
7320	4902	C	E						DISC						E		N			-379,412.28
7340	4801	C	B												E		N			-925,741.70
7340	4801	C	E												E		N			987,353.89
7340	4871	D	E												E		N			-142,180.17
7340	4901	D	B												E		N			344,605.48
7340	4901	D	E												E		N			-689,637.03
7340	4902	C	E						DISC						E		N			379,412.28
															Line Number Total:					-46,187.25
7440	4801	C	E												E		N			987,353.89
7440	4871	D	E												E		N			-142,180.17
7440	4901	D	E												E		N			-689,637.03
															Line Number Total:					155,536.69
8693	4902	C	E						DISC						E		N			379,412.28
8840	4972	D	E				X		DISC						E		N			-92,472.24
8896	4972	D	E				X		DISC						E		N			92,472.24
9000	4902	C	E						DISC						E		N			379,412.28
9000	4972	D	E				X		DISC						E		N			-92,472.24
															Line Number Total:					286,940.04
9502	4801	C	E												E		N			987,353.89
9502	4871	D	E												E		N			-142,180.17
9502	4901	D	E												E		N			-689,637.03
															Line Number Total:					155,536.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			1,164,271.61
7240	4221	D	B				E		DISC						E		N			-1,164,271.61
7240	4801	C	B												E		N			7,774,506.05
7240	4901	C	B												E		N			1,339,251.34
															Line Number Total:					9,113,757.39
7320	4902	C	E						DISC						E		N			-2,752,835.90
7340	4801	C	B												E		N			-7,774,506.05
7340	4801	C	E												E		N			7,048,854.07
7340	4871	D	E												E		N			-429,671.34
7340	4901	C	B												E		N			-1,339,251.34
7340	4901	C	E												E		N			818,721.04
7340	4902	C	E						DISC						E		N			2,752,835.90
7340	4971	D	E												E		N			-311.52
															Line Number Total:					1,076,670.76
7410	4221	C	B				F		DISC						E		N			-1,164,271.61
7410	4221	D	B				E		DISC						E		N			1,164,271.61
7410	4221	C	E				F		DISC						E		N			1,164,271.61
7410	4221	D	E				E		DISC						E		N			-1,164,271.61
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			1,164,271.61
7440	4221	D	E				E		DISC						E		N			-1,164,271.61
7440	4801	C	E												E		N			7,048,854.07
7440	4871	D	E												E		N			-429,671.34
7440	4901	C	E												E		N			818,721.04
7440	4971	D	E												E		N			-311.52
															Line Number Total:					7,437,592.25
8693	4902	C	E						DISC						E		N			2,752,835.90
8800	4222	D	B				F		DISC						E		N			700,444.83
8800	4222	D	E				F		DISC						E		N			-700,444.83
															Line Number Total:					0.00
8840	4972	D	E				X		DISC						E		N			-461,083.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B				F		DISC						E		N			-700,444.83
8896	4222	D	E				F		DISC						E		N			700,444.83
8896	4972	D	E				X		DISC						E		N			461,083.28
															Line Number Total:					461,083.28
9000	4222	D	B				F		DISC						E		N			700,444.83
9000	4222	D	E				F		DISC						E		N			-700,444.83
9000	4902	C	E						DISC						E		N			2,752,835.90
9000	4972	D	E				X		DISC						E		N			-461,083.28
															Line Number Total:					2,291,752.62
9502	4801	C	E												E		N			7,048,854.07
9502	4871	D	E												E		N			-429,671.34
9502	4901	C	E												E		N			818,721.04
9502	4971	D	E												E		N			-311.52
															Line Number Total:					7,437,592.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03 /07 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-58,149,859.29
1000	4801	C	E												U		Y			43,625,288.85
1000	4901	C	B												U		Y			-5,500,423.48
1000	4901	C	E												U		Y			4,787,497.56
1000	4902	C	E						DISC						U		Y			17,400,235.68
															Line Number Total:					2,162,739.32
2140	4201	D	B												U		Y			74,254,652.32
2140	4801	C	B												U		Y			-58,149,859.29
2140	4901	C	B												U		Y			-5,500,423.48
															Line Number Total:					10,604,369.55
2210	4871	D	E												U		Y			2,747,497.96
2210	4971	D	E												U		Y			85,295.77
															Line Number Total:					2,832,793.73
2398	4510	C	E			A									U	X	Y			-8,558,134.52
2398	4610	C	E												U	X	Y			-1,486,213.57
2398	4700	C	E												U	X	Y			-1,448,430.88
															Line Number Total:					-11,492,778.97
5800	4972	D	E				X		DISC						U		Y			218,355.01
7240	4801	C	B												U		Y			58,149,859.29
7240	4901	C	B												U		Y			5,500,423.48
															Line Number Total:					63,650,282.77
7320	4902	C	E						DISC						U		Y			-17,400,235.68
7440	4801	C	E												U		Y			43,625,288.85
7440	4871	D	E												U		Y			-2,747,497.96
7440	4901	C	E												U		Y			4,787,497.56
7440	4971	D	E												U		Y			-85,295.77
															Line Number Total:					45,579,992.68
8693	4902	C	E						DISC						U		Y			17,400,235.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03 /07 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		Y			-218,355.01
9000	4902	C	E						DISC						U		Y			17,400,235.68
9000	4972	D	E				X		DISC						U		Y			-218,355.01
															Line Number Total:					17,181,880.67
9502	4801	C	E												U		Y			43,625,288.85
9502	4871	D	E												U		Y			-2,747,497.96
9502	4901	C	E												U		Y			4,787,497.56
9502	4971	D	E												U		Y			-85,295.77
															Line Number Total:					45,579,992.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-129,879,076.12
1000	4801	C	E												U		N			96,325,093.34
1000	4901	C	B												U		N			-6,233,074.21
1000	4901	C	E												U		N			9,720,252.93
1000	4902	C	E						DISC						U		N			34,102,483.80
															Line Number Total:					4,035,679.74
2140	4201	D	B												U		N			172,378,027.43
2140	4801	C	B												U		N			-129,879,076.12
2140	4901	C	B												U		N			-6,233,074.21
															Line Number Total:					36,265,877.10
2210	4871	D	E												U		N			2,045,818.24
2210	4971	D	E												U		N			54,798.09
															Line Number Total:					2,100,616.33
2440	4510	C	E			A									U	X	N			48,269,074.25
2440	4610	D	E												U	X	N			-21,808,226.85
2440	4700	C	E												U	X	N			7,894,556.95
															Line Number Total:					34,355,404.35
5800	4972	D	E				X		DISC						U		N			24,590.66
7240	4801	C	B												U		N			129,879,076.12
7240	4901	C	B												U		N			6,233,074.21
															Line Number Total:					136,112,150.33
7320	4902	C	E						DISC						U		N			-34,102,483.80
7440	4801	C	E												U		N			96,325,093.34
7440	4871	D	E												U		N			-2,045,818.24
7440	4901	C	E												U		N			9,720,252.93
7440	4971	D	E												U		N			-54,798.09
															Line Number Total:					103,944,729.94
8693	4902	C	E						DISC						U		N			34,102,483.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		N			-24,590.66
9000	4902	C	E						DISC						U		N			34,102,483.80
9000	4972	D	E				X		DISC						U		N			-24,590.66
															Line Number Total:					34,077,893.14
9502	4801	C	E												U		N			96,325,093.34
9502	4871	D	E												U		N			-2,045,818.24
9502	4901	C	E												U		N			9,720,252.93
9502	4971	D	E												U		N			-54,798.09
															Line Number Total:					103,944,729.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /06 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,668,964.24
7240	4901	D	B												E		N			-510,710.00
															Line Number Total:					28,158,254.24
7320	4902	C	E						DISC						E		N			-11,402,566.14
7340	4801	C	B												E		N			-28,668,964.24
7340	4801	C	E												E		N			23,739,879.89
7340	4871	D	E												E		N			-6,887,369.54
7340	4901	D	B												E		N			510,710.00
7340	4901	D	E												E		N			-103,363.57
7340	4902	C	E						DISC						E		N			11,402,566.14
															Line Number Total:					-6,541.32
7440	4801	C	E												E		N			23,739,879.89
7440	4871	D	E												E		N			-6,887,369.54
7440	4901	D	E												E		N			-103,363.57
															Line Number Total:					16,749,146.78
8693	4902	C	E						DISC						E		N			11,402,566.14
9000	4902	C	E						DISC						E		N			11,402,566.14
9502	4801	C	E												E		N			23,739,879.89
9502	4871	D	E												E		N			-6,887,369.54
9502	4901	D	E												E		N			-103,363.57
															Line Number Total:					16,749,146.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-274,819,162.72
1000	4801	C	E												U		N			214,349,162.18
1000	4901	C	B												U		N			-6,593,610.71
1000	4901	C	E												U		N			1,116,821.66
1000	4902	C	E						DISC						U		N			77,924,703.48
															Line Number Total:					11,977,913.89
2140	4201	D	B												U		N			407,556,443.88
2140	4801	C	B												U		N			-274,819,162.72
2140	4901	C	B												U		N			-6,593,610.71
															Line Number Total:					126,143,670.45
2210	4871	D	E												U		N			3,858,800.39
2210	4971	D	E												U		N			145,743.34
															Line Number Total:					4,004,543.73
2221	4190	C	E								69	3300			U		N			-120,000.00
2440	4510	C	E			A									U	X	N			150,849,726.92
2440	4610	D	E												U	X	N			-36,635,979.61
2440	4700	C	E												U	X	N			3,967,542.28
															Line Number Total:					118,181,289.59
5800	4972	D	E				X		DISC						U		N			130,989.30
7240	4801	C	B												U		N			274,819,162.72
7240	4901	C	B												U		N			6,593,610.71
															Line Number Total:					281,412,773.43
7320	4902	C	E						DISC						U		N			-77,924,703.48
7440	4801	C	E												U		N			214,349,162.18
7440	4871	D	E												U		N			-3,858,800.39
7440	4901	C	E												U		N			1,116,821.66
7440	4971	D	E												U		N			-145,743.34
															Line Number Total:					211,461,440.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			77,924,703.48
8840	4972	D	E				X		DISC						U		N			-130,989.30
9000	4902	C	E						DISC						U		N			77,924,703.48
9000	4972	D	E				X		DISC						U		N			-130,989.30
															Line Number Total:					77,793,714.18
9502	4801	C	E												U		N			214,349,162.18
9502	4871	D	E												U		N			-3,858,800.39
9502	4901	C	E												U		N			1,116,821.66
9502	4971	D	E												U		N			-145,743.34
															Line Number Total:					211,461,440.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /07 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,313,111.67
1000	4801	C	E												U		Y			421,704.07
1000	4902	C	E						DISC						U		Y			2,037,107.01
															Line Number Total:					145,699.41
2140	4201	D	B												U		Y			27,700,000.00
2140	4801	C	B												U		Y			-2,313,111.67
															Line Number Total:					25,386,888.33
2210	4871	D	E												U		Y			145,638.39
2398	4510	C	E			A									U	X	Y			-24,610,493.74
2398	4610	C	E												U	X	Y			-90,511.07
2398	4700	C	E												U	X	Y			-685,822.50
															Line Number Total:					-25,386,827.31
7240	4801	C	B												U		Y			2,313,111.67
7320	4902	C	E						DISC						U		Y			-2,037,107.01
7440	4801	C	E												U		Y			421,704.07
7440	4871	D	E												U		Y			-145,638.39
															Line Number Total:					276,065.68
8693	4902	C	E						DISC						U		Y			2,037,107.01
9000	4902	C	E						DISC						U		Y			2,037,107.01
9502	4801	C	E												U		Y			421,704.07
9502	4871	D	E												U		Y			-145,638.39
															Line Number Total:					276,065.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-808,730,324.08
1000	4801	C	E												U		N			800,792,685.55
1000	4901	C	B												U		N			-10,813,113.19
1000	4901	C	E												U		N			9,178,028.99
1000	4902	C	E						DISC						U		N			93,696,411.25
															Line Number Total:					84,123,688.52
2140	4201	D	B												U		N			1,337,375,714.93
2140	4801	C	B												U		N			-808,730,324.08
2140	4901	C	B												U		N			-10,813,113.19
															Line Number Total:					517,832,277.66
2210	4871	D	E												U		N			7,775,811.82
2210	4971	D	E												U		N			152,879.09
															Line Number Total:					7,928,690.91
2440	4510	C	E			A									U	X	N			418,591,826.48
2440	4610	C	E												U	X	N			17,369,877.51
2440	4700	C	E												U	X	N			5,675,576.06
															Line Number Total:					441,637,280.05
7240	4801	C	B												U		N			808,730,324.08
7240	4901	C	B												U		N			10,813,113.19
															Line Number Total:					819,543,437.27
7320	4902	C	E						DISC						U		N			-93,696,411.25
7440	4801	C	E												U		N			800,792,685.55
7440	4871	D	E												U		N			-7,775,811.82
7440	4901	C	E												U		N			9,178,028.99
7440	4971	D	E												U		N			-152,879.09
															Line Number Total:					802,042,023.63
8693	4902	C	E						DISC						U		N			93,696,411.25
9000	4902	C	E						DISC						U		N			93,696,411.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			800,792,685.55
9502	4871	D	E												U		N			-7,775,811.82
9502	4901	C	E												U		N			9,178,028.99
9502	4971	D	E												U		N			-152,879.09
															Line Number Total:					802,042,023.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-724,203.14
1000	4902	C	E						DISC						U		N			8,008,027.90
															Line Number Total:					7,283,824.76
2440	4510	C	E			A									U	X	N			449,013,000.00
2440	4610	D	E												U	X	N			-7,283,824.76
															Line Number Total:					441,729,175.24
4000	4119	D	E	P	109383				DISC				X		U		N	1		449,013,000.00
7320	4902	C	E						DISC						U		N			-8,008,027.90
7440	4901	D	E												U		N			-724,203.14
8690	4902	C	E						DISC						U		N			8,008,027.90
9000	4902	C	E						DISC						U		N			8,008,027.90
9502	4901	D	E												U		N			-724,203.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -98 /02 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			69,806.90
7240	4901	C	B												E		N			982,922.31
															Line Number Total:					1,052,729.21
7320	4902	C	E						DISC						E		N			-637,153.53
7340	4801	C	B												E		N			-69,806.90
7340	4801	C	E												E		N			69,806.90
7340	4901	C	B												E		N			-982,922.31
7340	4901	C	E												E		N			345,768.78
7340	4902	C	E						DISC						E		N			637,153.53
															Line Number Total:					0.00
7440	4801	C	E												E		N			69,806.90
7440	4901	C	E												E		N			345,768.78
															Line Number Total:					415,575.68
8693	4902	C	E						DISC						E		N			637,153.53
9000	4902	C	E						DISC						E		N			637,153.53
9502	4801	C	E												E		N			69,806.90
9502	4901	C	E												E		N			345,768.78
															Line Number Total:					415,575.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -99 /03 -3300 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			63,701.27
7240	4901	D	B												E		N			-168,648.53
															Line Number Total:					-104,947.26
7320	4902	D	E						DISC						E		N			577,580.77
7340	4801	C	B												E		N			-63,701.27
7340	4801	C	E												E		N			63,709.27
7340	4871	D	E												E		N			-56,208.76
7340	4901	D	B												E		N			168,648.53
7340	4901	C	E												E		N			408,924.24
7340	4902	D	E						DISC						E		N			-577,580.77
7340	4971	D	E												E		N			-31,949.99
															Line Number Total:					-88,158.75
7440	4801	C	E												E		N			63,709.27
7440	4871	D	E												E		N			-56,208.76
7440	4901	C	E												E		N			408,924.24
7440	4971	D	E												E		N			-31,949.99
															Line Number Total:					384,474.76
8693	4902	D	E						DISC						E		N			-577,580.77
9000	4902	D	E						DISC						E		N			-577,580.77
9502	4801	C	E												E		N			63,709.27
9502	4871	D	E												E		N			-56,208.76
9502	4901	C	E												E		N			408,924.24
9502	4971	D	E												E		N			-31,949.99
															Line Number Total:					384,474.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-00 /04 -3300 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,031.60
7340	4801	C	B												E		N			-3,031.60
7340	4801	C	E												E		N			3,031.60
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,031.60
9502	4801	C	E												E		N			3,031.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-01 /05 -3300 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			13,842.09
7340	4801	C	B												E		N			-13,842.09
7340	4801	C	E												E		N			13,842.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			13,842.09
9502	4801	C	E												E		N			13,842.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-03 /07 -3300 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-39,019.60
1000	4801	C	E												U		Y			39,019.60
															Line Number Total:					0.00
2140	4201	D	B												U		Y			39,020.00
2140	4801	C	B												U		Y			-39,019.60
															Line Number Total:					0.40
2398	4610	C	E												U	X	Y			-0.40
7240	4801	C	B												U		Y			39,019.60
7440	4801	C	E												U		Y			39,019.60
9502	4801	C	E												U		Y			39,019.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05 /09 -3300 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2222	4190	D	E								69	3300			U		N			120,000.00
2440	4510	C	E			A									U	X	N			120,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05 /09 -3300 -005-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3300

1000	Total new obligations	110,403,273.31
2140	Unobligated balance carried forward, start of year	717,722,996.44
2210	Resources available from recoveries of prior year obligations	17,012,283.09
2221	Unobligated balance transferred to other accounts [Treas Acct]	-120,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	120,000.00
2398	Unobligated balance expiring or withdrawn	-36,879,606.68
2440	Unobligated balance carried forward, end of year	1,036,839,334.51
4000	Appropriation	449,013,000.00
5800	Offsetting collections (cash)	373,934.97
7240	Obligated balance, start of year	1,352,485,545.60
7320	Total outlays (gross)	-247,853,703.29
7340	Adjustments in expired accounts (net)	755,235.16
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,198,778,067.69
8690	Outlays from new discretionary authority	8,002,609.62
8693	Outlays from discretionary balances	239,851,093.67
8800	Federal sources	0.00
8840	Non-Federal sources	-927,490.49
8896	Portion of offsetting collections (cash) credited to expired accounts	553,555.52
9000	Outlays	246,926,212.80
9502	Unpaid obligation, end of year	1,198,778,067.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04 /08 -0500 -005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			18,621,000.00
2440	4510	C	E			A									U	X	N			18,621,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -00 /04 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-1,759,277.67
7240	4901	C	B												E		N			1,522,066.61
															Line Number Total:					-237,211.06
7320	4902	C	E						DISC						E		N			-172,381.01
7340	4801	D	B												E		N			1,759,277.67
7340	4801	D	E												E		N			-1,851,909.86
7340	4871	D	E												E		N			-2,517.00
7340	4881	C	E												E		N			56,892.34
7340	4901	C	B												E		N			-1,522,066.61
7340	4901	C	E												E		N			1,442,317.79
7340	4902	C	E						DISC						E		N			172,381.01
															Line Number Total:					54,375.34
7440	4801	D	E												E		N			-1,851,909.86
7440	4871	D	E												E		N			-2,517.00
7440	4881	C	E												E		N			56,892.34
7440	4901	C	E												E		N			1,442,317.79
															Line Number Total:					-355,216.73
8693	4902	C	E						DISC						E		N			172,381.01
9000	4902	C	E						DISC						E		N			172,381.01
9502	4801	D	E												E		N			-1,851,909.86
9502	4871	D	E												E		N			-2,517.00
9502	4881	C	E												E		N			56,892.34
9502	4901	C	E												E		N			1,442,317.79
															Line Number Total:					-355,216.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -01 /05 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-6.38
7240	4801	C	B												E		N			1,380,195.81
7240	4901	C	B												E		N			2,503,209.38
															Line Number Total:					3,883,398.81
7320	4902	C	E						DISC						E		N			-1,489,385.36
7340	4801	C	B												E		N			-1,380,195.81
7340	4801	C	E												E		N			219,262.47
7340	4871	D	E												E		N			-158,401.56
7340	4881	C	E												E		N			75,259.65
7340	4901	C	B												E		N			-2,503,209.38
7340	4901	C	E												E		N			2,174,757.36
7340	4902	C	E						DISC						E		N			1,489,385.36
															Line Number Total:					-83,141.91
7410	4251	D	B				F		DISC						E		N			6.38
7410	4251	D	E				F		DISC						E		N			-6.38
															Line Number Total:					0.00
7440	4251	D	E				F		DISC						E		N			-6.38
7440	4801	C	E												E		N			219,262.47
7440	4871	D	E												E		N			-158,401.56
7440	4881	C	E												E		N			75,259.65
7440	4901	C	E												E		N			2,174,757.36
															Line Number Total:					2,310,871.54
8693	4902	C	E						DISC						E		N			1,489,385.36
9000	4902	C	E						DISC						E		N			1,489,385.36
9502	4801	C	E												E		N			219,262.47
9502	4871	D	E												E		N			-158,401.56
9502	4881	C	E												E		N			75,259.65
9502	4901	C	E												E		N			2,174,757.36
															Line Number Total:					2,310,877.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02 /06 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,698,157.38
7240	4901	C	B												E		N			3,621,119.42
															Line Number Total:					27,319,276.80
7320	4902	C	E						DISC						E		N			-8,484,232.06
7340	4801	C	B												E		N			-23,698,157.38
7340	4801	C	E												E		N			20,852,537.83
7340	4871	D	E												E		N			-405,639.71
7340	4881	C	E												E		N			6,491,478.30
7340	4901	C	B												E		N			-3,621,119.42
7340	4901	D	E												E		N			-2,017,493.09
7340	4902	C	E						DISC						E		N			8,484,232.06
															Line Number Total:					6,085,838.59
7440	4801	C	E												E		N			20,852,537.83
7440	4871	D	E												E		N			-405,639.71
7440	4881	C	E												E		N			6,491,478.30
7440	4901	D	E												E		N			-2,017,493.09
															Line Number Total:					24,920,883.33
8693	4902	C	E						DISC						E		N			8,484,232.06
9000	4902	C	E						DISC						E		N			8,484,232.06
9502	4801	C	E												E		N			20,852,537.83
9502	4871	D	E												E		N			-405,639.71
9502	4881	C	E												E		N			6,491,478.30
9502	4901	D	E												E		N			-2,017,493.09
															Line Number Total:					24,920,883.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-18,288,266.86
1000	4801	C	E												U		Y			16,595,573.48
1000	4901	C	B												U		Y			-7,257,256.31
1000	4901	C	E												U		Y			2,632,577.45
1000	4902	C	E						DISC						U		Y			10,375,971.21
															Line Number Total:					4,058,598.97
2140	4201	D	B												U		Y			112,112,397.12
2140	4801	C	B												U		Y			-18,288,266.86
2140	4901	C	B												U		Y			-7,257,256.31
															Line Number Total:					86,566,873.95
2210	4871	D	E												U		Y			141,528.53
2398	4510	C	E			A									U	X	Y			-4,702,000.00
2398	4610	C	E												U	X	Y			-32,114,299.31
2398	4700	C	E												U	X	Y			-45,833,504.20
															Line Number Total:					-82,649,803.51
7240	4801	C	B												U		Y			18,288,266.86
7240	4901	C	B												U		Y			7,257,256.31
															Line Number Total:					25,545,523.17
7320	4902	C	E						DISC						U		Y			-10,375,971.21
7440	4801	C	E												U		Y			16,595,573.48
7440	4871	D	E												U		Y			-141,528.53
7440	4901	C	E												U		Y			2,632,577.45
															Line Number Total:					19,086,622.40
8693	4902	C	E						DISC						U		Y			10,375,971.21
9000	4902	C	E						DISC						U		Y			10,375,971.21
9502	4801	C	E												U		Y			16,595,573.48
9502	4871	D	E												U		Y			-141,528.53
9502	4901	C	E												U		Y			2,632,577.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,086,622.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-109,575,720.40
1000	4801	C	E												U		N			87,164,261.44
1000	4901	C	B												U		N			-12,962,349.15
1000	4901	C	E												U		N			10,638,021.98
1000	4902	C	E						DISC						U		N			31,310,524.12
															Line Number Total:					6,574,737.99
2140	4201	D	B												U		N			263,859,533.44
2140	4801	C	B												U		N			-109,575,720.40
2140	4901	C	B												U		N			-12,962,349.15
															Line Number Total:					141,321,463.89
2210	4871	D	E												U		N			2,249,369.14
2440	4510	C	E			A									U	X	N			10,319,000.00
2440	4610	C	E												U	X	N			72,942,696.38
2440	4700	C	E												U	X	N			53,734,398.66
															Line Number Total:					136,996,095.04
7240	4801	C	B												U		N			109,575,720.40
7240	4901	C	B												U		N			12,962,349.15
															Line Number Total:					122,538,069.55
7320	4902	C	E						DISC						U		N			-31,310,524.12
7440	4801	C	E												U		N			87,164,261.44
7440	4871	D	E												U		N			-2,249,369.14
7440	4901	C	E												U		N			10,638,021.98
															Line Number Total:					95,552,914.28
8693	4902	C	E						DISC						U		N			31,310,524.12
9000	4902	C	E						DISC						U		N			31,310,524.12
9502	4801	C	E												U		N			87,164,261.44
9502	4871	D	E												U		N			-2,249,369.14
9502	4901	C	E												U		N			10,638,021.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					95,552,914.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-156,088,601.67
1000	4801	C	E												U		N			191,190,018.51
1000	4801	D	E												U		N			-5,028,062.46
1000	4901	C	B												U		N			-59,826,940.18
1000	4901	C	E												U		N			44,723,188.27
1000	4902	C	E						DISC						U		N			50,035,152.42
															Line Number Total:					65,004,754.89
2140	4201	D	B												U		N			431,163,656.83
2140	4251	C	B				F		DISC						U		N			-2,520.00
2140	4801	C	B												U		N			-156,088,601.67
2140	4901	C	B												U		N			-59,826,940.18
															Line Number Total:					215,245,594.98
2210	4871	D	E												U		N			742,833.08
2440	4510	C	E			A									U	X	N			1,654,000.00
2440	4610	C	E												U	X	N			146,799,963.86
2440	4700	C	E												U	X	N			2,529,709.31
															Line Number Total:					150,983,673.17
5800	4252	C	E				F		DISC						U		N			-2,520.00
5810	4251	C	B				F		DISC						U		N			2,520.00
7240	4251	C	B				F		DISC						U		N			2,520.00
7240	4801	C	B												U		N			156,088,601.67
7240	4901	C	B												U		N			59,826,940.18
															Line Number Total:					215,918,061.85
7320	4902	C	E						DISC						U		N			-50,035,152.42
7440	4801	C	E												U		N			191,190,018.51
7440	4801	D	E												U		N			-5,028,062.46
7440	4871	D	E												U		N			-742,833.08
7440	4901	C	E												U		N			44,723,188.27
															Line Number Total:					230,142,311.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			50,035,152.42
8800	4252	C	E				F		DISC						U		N			2,520.00
9000	4252	C	E				F		DISC						U		N			2,520.00
9000	4902	C	E						DISC						U		N			50,035,152.42
															Line Number Total:					50,037,672.42
9502	4801	C	E												U		N			191,190,018.51
9502	4801	D	E												U		N			-5,028,062.46
9502	4871	D	E												U		N			-742,833.08
9502	4901	C	E												U		N			44,723,188.27
															Line Number Total:					230,142,311.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /07 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-20,200,000.00
1000	4801	C	E												U		Y			20,200,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		Y			20,600,000.00
2140	4801	C	B												U		Y			-20,200,000.00
															Line Number Total:					400,000.00
2398	4610	C	E												U	X	Y			-400,000.00
7240	4801	C	B												U		Y			20,200,000.00
7440	4801	C	E												U		Y			20,200,000.00
9502	4801	C	E												U		Y			20,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-397,764,479.89
1000	4801	C	E												U		N			403,570,669.17
1000	4801	D	E												U		N			-28,562,147.97
1000	4901	C	B												U		N			-83,601,867.38
1000	4901	C	E												U		N			78,363,587.37
1000	4902	C	E						DISC						U		N			59,481,427.62
															Line Number Total:					31,487,188.92
2140	4201	D	B												U		N			977,809,518.91
2140	4801	C	B												U		N			-397,764,479.89
2140	4901	C	B												U		N			-83,601,867.38
															Line Number Total:					496,443,171.64
2210	4871	D	E												U		N			713,234.80
2440	4510	C	E			A									U	X	N			40,580,450.00
2440	4610	C	E												U	X	N			369,650,313.65
2440	4700	C	E												U	X	N			55,438,453.87
															Line Number Total:					465,669,217.52
7240	4801	C	B												U		N			397,764,479.89
7240	4901	C	B												U		N			83,601,867.38
															Line Number Total:					481,366,347.27
7320	4902	C	E						DISC						U		N			-59,481,427.62
7440	4801	C	E												U		N			403,570,669.17
7440	4801	D	E												U		N			-28,562,147.97
7440	4871	D	E												U		N			-713,234.80
7440	4901	C	E												U		N			78,363,587.37
															Line Number Total:					452,658,873.77
8693	4902	C	E						DISC						U		N			59,481,427.62
9000	4902	C	E						DISC						U		N			59,481,427.62
9502	4801	C	E												U		N			403,570,669.17
9502	4801	D	E												U		N			-28,562,147.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-713,234.80
9502	4901	C	E												U		N			78,363,587.37
																Line Number Total:				452,658,873.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			341.64
1000	4801	D	E												U		N			-1,118,774.49
1000	4901	D	E												U		N			-341.64
1000	4902	C	E						DISC						U		N			2,173,658.18
															Line Number Total:					1,054,883.69
2440	4510	C	E			A									U	X	N			315,653,918.97
2440	4610	C	E												U	X	N			17,756,197.34
															Line Number Total:					333,410,116.31
4000	4119	D	E	P	109289				DISC				X		U		N	1		334,465,000.00
7320	4902	C	E						DISC						U		N			-2,173,658.18
7440	4801	C	E												U		N			341.64
7440	4801	D	E												U		N			-1,118,774.49
7440	4901	D	E												U		N			-341.64
															Line Number Total:					-1,118,774.49
8690	4902	C	E						DISC						U		N			2,173,658.18
9000	4902	C	E						DISC						U		N			2,173,658.18
9502	4801	C	E												U		N			341.64
9502	4801	D	E												U		N			-1,118,774.49
9502	4901	D	E												U		N			-341.64
															Line Number Total:					-1,118,774.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -98 /02 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-3,682,039.63
7240	4901	C	B												E		N			514,544.87
															Line Number Total:					-3,167,494.76
7320	4902	D	E						DISC						E		N			456.95
7340	4801	D	B												E		N			3,682,039.63
7340	4801	D	E												E		N			-3,679,856.49
7340	4871	D	E												E		N			-1,730.12
7340	4901	C	B												E		N			-514,544.87
7340	4901	C	E												E		N			512,818.68
7340	4902	D	E						DISC						E		N			-456.95
															Line Number Total:					-1,730.12
7410	4251	D	E				F		DISC						E		N			-685.54
7440	4251	D	E				F		DISC						E		N			-685.54
7440	4801	D	E												E		N			-3,679,856.49
7440	4871	D	E												E		N			-1,730.12
7440	4901	C	E												E		N			512,818.68
															Line Number Total:					-3,169,453.47
8693	4902	D	E						DISC						E		N			-456.95
8800	4252	C	E				F		DISC						E		N			685.54
8896	4252	C	E				F		DISC						E		N			-685.54
9000	4252	C	E				F		DISC						E		N			685.54
9000	4902	D	E						DISC						E		N			-456.95
															Line Number Total:					228.59
9502	4801	D	E												E		N			-3,679,856.49
9502	4871	D	E												E		N			-1,730.12
9502	4901	C	E												E		N			512,818.68
															Line Number Total:					-3,168,767.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -99 /03 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,556,294.47
7240	4901	C	B												E		N			458,449.02
															Line Number Total:					2,014,743.49
7320	4902	C	E						DISC						E		N			-360,662.01
7340	4801	C	B												E		N			-1,556,294.47
7340	4801	C	E												E		N			1,193,597.63
7340	4871	D	E												E		N			-41,621.35
7340	4881	C	E												E		N			1.00
7340	4901	C	B												E		N			-458,449.02
7340	4901	C	E												E		N			460,483.85
7340	4902	C	E						DISC						E		N			360,662.01
															Line Number Total:					-41,620.35
7410	4251	D	E				F		DISC						E		N			-16,916.00
7440	4251	D	E				F		DISC						E		N			-16,916.00
7440	4801	C	E												E		N			1,193,597.63
7440	4871	D	E												E		N			-41,621.35
7440	4881	C	E												E		N			1.00
7440	4901	C	E												E		N			460,483.85
															Line Number Total:					1,595,545.13
8693	4902	C	E						DISC						E		N			360,662.01
8800	4252	C	E				F		DISC						E		N			16,916.00
8896	4252	C	E				F		DISC						E		N			-16,916.00
9000	4252	C	E				F		DISC						E		N			16,916.00
9000	4902	C	E						DISC						E		N			360,662.01
															Line Number Total:					377,578.01
9502	4801	C	E												E		N			1,193,597.63
9502	4871	D	E												E		N			-41,621.35
9502	4881	C	E												E		N			1.00
9502	4901	C	E												E		N			460,483.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -99 /03 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,612,461.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -99 /03 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0500

1000	Total new obligations	108,180,164.46
2140	Unobligated balance carried forward, start of year	958,598,104.46
2210	Resources available from recoveries of prior year obligations	3,846,965.55
2398	Unobligated balance expiring or withdrawn	-83,049,803.51
2440	Unobligated balance carried forward, end of year	1,105,680,102.04
4000	Appropriation	334,465,000.00
5800	Offsetting collections (cash)	-2,520.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,520.00
7240	Obligated balance, start of year	895,380,715.12
7320	Total outlays (gross)	-163,882,937.04
7340	Adjustments in expired accounts (net)	6,013,721.55
7410	Change in uncollected customer payments from Federal sources (expired)	-17,601.54
7440	Obligated balance, end of year	841,824,577.00
8690	Outlays from new discretionary authority	2,173,658.18
8693	Outlays from discretionary balances	161,709,278.86
8800	Federal sources	20,121.54
8896	Portion of offsetting collections (cash) credited to expired accounts	-17,601.54
9000	Outlays	163,903,058.58
9502	Unpaid obligation, end of year	841,842,184.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-262,613,224.26
1000	4801	C	E												U		N			308,290,096.67
1000	4901	C	B												U		N			-185,055.30
1000	4902	C	E						DISC	BAL					U		N			25,043,876.17
															Line Number Total:					70,535,693.28
2140	4201	D	B												U		N			315,991,511.16
2140	4801	C	B												U		N			-262,613,224.26
2140	4901	C	B												U		N			-185,055.30
															Line Number Total:					53,193,231.60
2210	4871	D	E												U		N			20,086,191.01
2440	4510	D	E			A									U	X	N			-65,719,275.67
2440	4610	C	E												U	X	N			94,893,005.00
															Line Number Total:					29,173,729.33
4000	4119	D	E	P	109289				DISC				X		U		N	1		26,430,000.00
7240	4801	C	B												U		N			262,613,224.26
7240	4901	C	B												U		N			185,055.30
															Line Number Total:					262,798,279.56
7320	4902	C	E						DISC	BAL					U		N			-25,043,876.17
7440	4801	C	E												U		N			308,290,096.67
7440	4871	D	E												U		N			-20,086,191.01
															Line Number Total:					288,203,905.66
8693	4902	C	E						DISC	BAL					U		N			25,043,876.17
9000	4902	C	E						DISC	BAL					U		N			25,043,876.17
9502	4801	C	E												U		N			308,290,096.67
9502	4871	D	E												U		N			-20,086,191.01
															Line Number Total:					288,203,905.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0804

1000	Total new obligations	70,535,693.28
2140	Unobligated balance carried forward, start of year	53,193,231.60
2210	Resources available from recoveries of prior year obligations	20,086,191.01
2440	Unobligated balance carried forward, end of year	29,173,729.33
4000	Appropriation	26,430,000.00
7240	Obligated balance, start of year	262,798,279.56
7320	Total outlays (gross)	-25,043,876.17
7440	Obligated balance, end of year	288,203,905.66
8693	Outlays from discretionary balances	25,043,876.17
9000	Outlays	25,043,876.17
9502	Unpaid obligation, end of year	288,203,905.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			231,485,821.00
7240	4901	C	B												E		N			22,195,051.00
															Line Number Total:					253,680,872.00
7340	4801	C	B												E		N			-231,485,821.00
7340	4801	C	E												E		N			198,536,637.69
7340	4871	D	E												E		N			-3,754,796.69
7340	4901	C	B												E		N			-22,195,051.00
7340	4901	C	E												E		N			55,144,234.31
7340	4971	D	E												E		N			-32,948,983.31
															Line Number Total:					-36,703,780.00
7440	4801	C	E												E		N			198,536,637.69
7440	4871	D	E												E		N			-3,754,796.69
7440	4901	C	E												E		N			55,144,234.31
7440	4971	D	E												E		N			-32,948,983.31
															Line Number Total:					216,977,092.00
9502	4801	C	E												E		N			198,536,637.69
9502	4871	D	E												E		N			-3,754,796.69
9502	4901	C	E												E		N			55,144,234.31
9502	4971	D	E												E		N			-32,948,983.31
															Line Number Total:					216,977,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			697,588.46
7240	4901	C	B												E		N			2,095,081.64
															Line Number Total:					2,792,670.10
7320	4802	C	B						DISC						E		N			2,611,998.45
7320	4802	C	E						DISC						E		N			-2,611,998.45
7320	4902	C	E						DISC						E		N			-3,261,337.05
7320	4902	D	E						DISC						E		N			1,577,111.85
															Line Number Total:					-1,684,225.20
7340	4801	C	B												E		N			-697,588.46
7340	4801	C	E												E		N			686,521.46
7340	4802	C	B						DISC						E		N			-2,611,998.45
7340	4802	C	E						DISC						E		N			2,611,998.45
7340	4871	D	E												E		N			-187,564.21
7340	4881	C	E												E		N			187,564.21
7340	4901	C	B												E		N			-2,095,081.64
7340	4901	C	E												E		N			1,877,830.83
7340	4901	D	E												E		N			-1,455,907.39
7340	4902	C	E						DISC						E		N			3,261,337.05
7340	4902	D	E						DISC						E		N			-1,577,111.85
															Line Number Total:					0.00
7440	4801	C	E												E		N			686,521.46
7440	4871	D	E												E		N			-187,564.21
7440	4881	C	E												E		N			187,564.21
7440	4901	C	E												E		N			1,877,830.83
7440	4901	D	E												E		N			-1,455,907.39
															Line Number Total:					1,108,444.90
8693	4802	C	B						DISC						E		N			-2,611,998.45
8693	4802	C	E						DISC						E		N			2,611,998.45
8693	4902	C	E						DISC						E		N			3,261,337.05
8693	4902	D	E						DISC						E		N			-1,577,111.85
															Line Number Total:					1,684,225.20
9000	4802	C	B						DISC						E		N			-2,611,998.45
9000	4802	C	E						DISC						E		N			2,611,998.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						E		N			3,261,337.05
9000	4902	D	E						DISC						E		N			-1,577,111.85
															Line Number Total:					1,684,225.20
9502	4801	C	E												E		N			686,521.46
9502	4871	D	E												E		N			-187,564.21
9502	4881	C	E												E		N			187,564.21
9502	4901	C	E												E		N			1,877,830.83
9502	4901	D	E												E		N			-1,455,907.39
															Line Number Total:					1,108,444.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,384,550.82
7240	4801	D	B												E		N			-225,159.44
7240	4901	C	B												E		N			5,607,233.46
															Line Number Total:					6,766,624.84
7320	4802	D	B						DISC						E		N			-108,316.52
7320	4802	D	E						DISC						E		N			153,406.52
7320	4902	C	E						DISC						E		N			-3,805,398.81
															Line Number Total:					-3,760,308.81
7340	4801	C	B												E		N			-1,384,550.82
7340	4801	D	B												E		N			225,159.44
7340	4801	C	E												E		N			939,520.67
7340	4802	D	B						DISC						E		N			108,316.52
7340	4802	D	E						DISC						E		N			-153,406.52
7340	4871	D	E												E		N			-654,167.93
7340	4881	C	E												E		N			919,862.97
7340	4901	C	B												E		N			-5,607,233.46
7340	4901	C	E												E		N			2,102,632.81
7340	4901	D	E												E		N			-35,837.45
7340	4902	C	E						DISC						E		N			3,805,398.81
7340	4971	D	E												E		N			-158,968.09
7340	4981	C	E												E		N			223,534.13
															Line Number Total:					330,261.08
7440	4801	C	E												E		N			939,520.67
7440	4871	D	E												E		N			-654,167.93
7440	4881	C	E												E		N			919,862.97
7440	4901	C	E												E		N			2,102,632.81
7440	4901	D	E												E		N			-35,837.45
7440	4971	D	E												E		N			-158,968.09
7440	4981	C	E												E		N			223,534.13
															Line Number Total:					3,336,577.11
8693	4802	D	B						DISC						E		N			108,316.52
8693	4802	D	E						DISC						E		N			-153,406.52
8693	4902	C	E						DISC						E		N			3,805,398.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,760,308.81
9000	4802	D	B						DISC						E		N			108,316.52
9000	4802	D	E						DISC						E		N			-153,406.52
9000	4902	C	E						DISC						E		N			3,805,398.81
															Line Number Total:					3,760,308.81
9502	4801	C	E												E		N			939,520.67
9502	4871	D	E												E		N			-654,167.93
9502	4881	C	E												E		N			919,862.97
9502	4901	C	E												E		N			2,102,632.81
9502	4901	D	E												E		N			-35,837.45
9502	4971	D	E												E		N			-158,968.09
9502	4981	C	E												E		N			223,534.13
															Line Number Total:					3,336,577.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,629,571.69
7240	4801	D	B												E		N			-5,471,292.27
7240	4901	C	B												E		N			6,855,152.32
7240	4901	D	B												E		N			-602,934.94
															Line Number Total:					7,410,496.80
7320	4802	C	B						DISC						E		N			1,160,288.10
7320	4802	C	E						DISC						E		N			-1,205,378.10
7320	4902	C	E						DISC						E		N			-1,672,485.76
															Line Number Total:					-1,717,575.76
7340	4801	C	B												E		N			-6,629,571.69
7340	4801	D	B												E		N			5,471,292.27
7340	4801	C	E												E		N			614,215.98
7340	4802	C	B						DISC						E		N			-1,160,288.10
7340	4802	C	E						DISC						E		N			1,205,378.10
7340	4871	D	E												E		N			-1,530,185.99
7340	4881	C	E												E		N			1,744,496.68
7340	4901	C	B												E		N			-6,855,152.32
7340	4901	D	B												E		N			602,934.94
7340	4901	C	E												E		N			5,078,705.06
7340	4902	C	E						DISC						E		N			1,672,485.76
7340	4971	D	E												E		N			-518,804.35
7340	4981	C	E												E		N			1,427,387.31
															Line Number Total:					1,122,893.65
7440	4801	C	E												E		N			614,215.98
7440	4871	D	E												E		N			-1,530,185.99
7440	4881	C	E												E		N			1,744,496.68
7440	4901	C	E												E		N			5,078,705.06
7440	4971	D	E												E		N			-518,804.35
7440	4981	C	E												E		N			1,427,387.31
															Line Number Total:					6,815,814.69
8693	4802	C	B						DISC						E		N			-1,160,288.10
8693	4802	C	E						DISC						E		N			1,205,378.10
8693	4902	C	E						DISC						E		N			1,672,485.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,717,575.76
9000	4802	C	B						DISC						E		N			-1,160,288.10
9000	4802	C	E						DISC						E		N			1,205,378.10
9000	4902	C	E						DISC						E		N			1,672,485.76
															Line Number Total:					1,717,575.76
9502	4801	C	E												E		N			614,215.98
9502	4871	D	E												E		N			-1,530,185.99
9502	4881	C	E												E		N			1,744,496.68
9502	4901	C	E												E		N			5,078,705.06
9502	4971	D	E												E		N			-518,804.35
9502	4981	C	E												E		N			1,427,387.31
															Line Number Total:					6,815,814.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,033,752.04
1000	4801	D	B												U		Y			2,689,057.22
1000	4801	C	E												U		Y			342,552.83
1000	4802	C	B						DISC						U		Y			-2,152,314.82
1000	4802	C	E						DISC						U		Y			611,015.62
1000	4901	C	B												U		Y			-7,315,945.78
1000	4901	C	E												U		Y			6,418,573.87
1000	4901	D	E												U		Y			-1,045,211.02
1000	4902	C	E						DISC						U		Y			2,873,382.93
															Line Number Total:					387,358.81
2140	4201	D	B												U		Y			16,069,159.27
2140	4801	C	B												U		Y			-2,033,752.04
2140	4801	D	B												U		Y			2,689,057.22
2140	4802	C	B						DISC						U		Y			-2,152,314.82
2140	4901	C	B												U		Y			-7,315,945.78
															Line Number Total:					7,256,203.85
2210	4871	D	E												U		Y			50,671.63
2210	4971	D	E												U		Y			8,455.13
															Line Number Total:					59,126.76
2398	4610	C	E												U	X	Y			-6,927,971.80
7240	4801	C	B												U		Y			2,033,752.04
7240	4801	D	B												U		Y			-2,689,057.22
7240	4901	C	B												U		Y			7,315,945.78
															Line Number Total:					6,660,640.60
7320	4802	C	B						DISC						U		Y			2,152,314.82
7320	4802	C	E						DISC						U		Y			-611,015.62
7320	4902	C	E						DISC						U		Y			-2,873,382.93
															Line Number Total:					-1,332,083.73
7440	4801	C	E												U		Y			342,552.83
7440	4871	D	E												U		Y			-50,671.63
7440	4901	C	E												U		Y			6,418,573.87
7440	4901	D	E												U		Y			-1,045,211.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		Y			-8,455.13
															Line Number Total:					5,656,788.92
8693	4802	C	B						DISC						U		Y			-2,152,314.82
8693	4802	C	E						DISC						U		Y			611,015.62
8693	4902	C	E						DISC						U		Y			2,873,382.93
															Line Number Total:					1,332,083.73
9000	4802	C	B						DISC						U		Y			-2,152,314.82
9000	4802	C	E						DISC						U		Y			611,015.62
9000	4902	C	E						DISC						U		Y			2,873,382.93
															Line Number Total:					1,332,083.73
9502	4801	C	E												U		Y			342,552.83
9502	4871	D	E												U		Y			-50,671.63
9502	4901	C	E												U		Y			6,418,573.87
9502	4901	D	E												U		Y			-1,045,211.02
9502	4971	D	E												U		Y			-8,455.13
															Line Number Total:					5,656,788.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			3,005,807.93
1000	4801	D	E												U		N			-1,502,633.04
1000	4802	C	B						DISC						U		N			-3,143,661.61
1000	4802	C	E						DISC						U		N			2,017,488.68
1000	4901	C	B												U		N			-54,120,187.03
1000	4901	C	E												U		N			42,703,752.70
1000	4902	C	E						DISC						U		N			11,835,256.29
															Line Number Total:					795,823.92
2140	4201	D	B												U		N			76,389,826.41
2140	4801	D	B												U		N			3,005,807.93
2140	4802	C	B						DISC						U		N			-3,143,661.61
2140	4901	C	B												U		N			-54,120,187.03
															Line Number Total:					22,131,785.70
2210	4871	D	E												U		N			364,693.22
2210	4971	D	E												U		N			1,280.91
															Line Number Total:					365,974.13
2440	4610	C	E												U	X	N			21,701,935.91
7240	4801	D	B												U		N			-3,005,807.93
7240	4901	C	B												U		N			54,120,187.03
															Line Number Total:					51,114,379.10
7320	4802	C	B						DISC						U		N			3,143,661.61
7320	4802	C	E						DISC						U		N			-2,017,488.68
7320	4902	C	E						DISC						U		N			-11,835,256.29
															Line Number Total:					-10,709,083.36
7440	4801	D	E												U		N			-1,502,633.04
7440	4871	D	E												U		N			-364,693.22
7440	4901	C	E												U		N			42,703,752.70
7440	4971	D	E												U		N			-1,280.91
															Line Number Total:					40,835,145.53
8693	4802	C	B						DISC						U		N			-3,143,661.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC						U		N			2,017,488.68
8693	4902	C	E						DISC						U		N			11,835,256.29
															Line Number Total:					10,709,083.36
9000	4802	C	B						DISC						U		N			-3,143,661.61
9000	4802	C	E						DISC						U		N			2,017,488.68
9000	4902	C	E						DISC						U		N			11,835,256.29
															Line Number Total:					10,709,083.36
9502	4801	D	E												U		N			-1,502,633.04
9502	4871	D	E												U		N			-364,693.22
9502	4901	C	E												U		N			42,703,752.70
9502	4971	D	E												U		N			-1,280.91
															Line Number Total:					40,835,145.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-44,880,124.44
1000	4801	D	B												U		N			174,627.76
1000	4801	C	E												U		N			54,220,241.39
1000	4802	C	B						DISC						U		N			-5,605,056.82
1000	4802	C	E						DISC						U		N			5,739,037.21
1000	4901	C	B												U		N			-138,949,415.50
1000	4901	C	E												U		N			98,727,656.90
1000	4902	C	E						DISC						U		N			52,633,932.94
															Line Number Total:					22,060,899.44
2140	4201	D	B												U		N			214,037,396.31
2140	4801	C	B												U		N			-44,880,124.44
2140	4801	D	B												U		N			174,627.76
2140	4802	C	B						DISC						U		N			-5,605,056.82
2140	4901	C	B												U		N			-138,949,415.50
															Line Number Total:					24,777,427.31
2210	4871	D	E												U		N			14,206,778.95
2210	4971	D	E												U		N			7,086,354.99
															Line Number Total:					21,293,133.94
2440	4610	C	E												U	X	N			24,009,661.81
7240	4801	C	B												U		N			44,880,124.44
7240	4801	D	B												U		N			-174,627.76
7240	4901	C	B												U		N			138,949,415.50
															Line Number Total:					183,654,912.18
7320	4802	C	B						DISC						U		N			5,605,056.82
7320	4802	C	E						DISC						U		N			-5,739,037.21
7320	4902	C	E						DISC						U		N			-52,633,932.94
															Line Number Total:					-52,767,913.33
7440	4801	C	E												U		N			54,220,241.39
7440	4871	D	E												U		N			-14,206,778.95
7440	4901	C	E												U		N			98,727,656.90
7440	4971	D	E												U		N			-7,086,354.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					131,654,764.35
8693	4802	C	B						DISC						U		N			-5,605,056.82
8693	4802	C	E						DISC						U		N			5,739,037.21
8693	4902	C	E						DISC						U		N			52,633,932.94
															Line Number Total:					52,767,913.33
9000	4802	C	B						DISC						U		N			-5,605,056.82
9000	4802	C	E						DISC						U		N			5,739,037.21
9000	4902	C	E						DISC						U		N			52,633,932.94
															Line Number Total:					52,767,913.33
9502	4801	C	E												U		N			54,220,241.39
9502	4871	D	E												U		N			-14,206,778.95
9502	4901	C	E												U		N			98,727,656.90
9502	4971	D	E												U		N			-7,086,354.99
															Line Number Total:					131,654,764.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-129,271,201.28
1000	4801	C	E												U		N			202,505,452.43
1000	4802	C	B						DISC						U		N			-7,015,310.81
1000	4802	C	E						DISC						U		N			9,103,219.50
1000	4901	C	B												U		N			-425,561,929.55
1000	4901	C	E												U		N			398,850,071.30
1000	4902	C	E						DISC						U		N			30,912,802.35
															Line Number Total:					79,523,103.94
2140	4201	D	B												U		N			819,463,793.05
2140	4801	C	B												U		N			-129,271,201.28
2140	4802	C	B						DISC						U		N			-7,015,310.81
2140	4901	C	B												U		N			-425,561,929.55
															Line Number Total:					257,615,351.41
2210	4871	D	E												U		N			36,905,409.34
2210	4971	D	E												U		N			16,814,254.91
															Line Number Total:					53,719,664.25
2440	4510	C	E			A									U	X	N			2,174,000.00
2440	4610	C	E												U	X	N			229,637,911.72
															Line Number Total:					231,811,911.72
7240	4801	C	B												U		N			129,271,201.28
7240	4901	C	B												U		N			425,561,929.55
															Line Number Total:					554,833,130.83
7320	4802	C	B						DISC						U		N			7,015,310.81
7320	4802	C	E						DISC						U		N			-9,103,219.50
7320	4902	C	E						DISC						U		N			-30,912,802.35
															Line Number Total:					-33,000,711.04
7440	4801	C	E												U		N			202,505,452.43
7440	4871	D	E												U		N			-36,905,409.34
7440	4901	C	E												U		N			398,850,071.30
7440	4971	D	E												U		N			-16,814,254.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					547,635,859.48
8693	4802	C	B						DISC						U		N			-7,015,310.81
8693	4802	C	E						DISC						U		N			9,103,219.50
8693	4902	C	E						DISC						U		N			30,912,802.35
															Line Number Total:					33,000,711.04
9000	4802	C	B						DISC						U		N			-7,015,310.81
9000	4802	C	E						DISC						U		N			9,103,219.50
9000	4902	C	E						DISC						U		N			30,912,802.35
															Line Number Total:					33,000,711.04
9502	4801	C	E												U		N			202,505,452.43
9502	4871	D	E												U		N			-36,905,409.34
9502	4901	C	E												U		N			398,850,071.30
9502	4971	D	E												U		N			-16,814,254.91
															Line Number Total:					547,635,859.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-563.50
1000	4902	C	E						DISC						U		N			563.50
															Line Number Total:					0.00
2440	4510	C	E			A									U	X	N			193,917,000.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		193,917,000.00
7320	4902	C	E						DISC						U		N			-563.50
7440	4901	D	E												U		N			-563.50
8690	4902	C	E						DISC						U		N			563.50
9000	4902	C	E						DISC						U		N			563.50
9502	4901	D	E												U		N			-563.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -98 /02 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			112,926.79
7240	4801	D	B												E		N			-25,218.85
7240	4901	C	B												E		N			169,663.26
7240	4901	D	B												E		N			-169,663.26
															Line Number Total:					87,707.94
7340	4801	C	B												E		N			-112,926.79
7340	4801	D	B												E		N			25,218.85
7340	4801	C	E												E		N			881,541.59
7340	4801	D	E												E		N			-617,399.24
7340	4871	D	E												E		N			-8,662.78
7340	4881	C	E												E		N			4,331.39
7340	4901	C	B												E		N			-169,663.26
7340	4901	D	B												E		N			169,663.26
7340	4901	C	E												E		N			422,517.13
7340	4901	D	E												E		N			-598,951.54
															Line Number Total:					-4,331.39
7440	4801	C	E												E		N			881,541.59
7440	4801	D	E												E		N			-617,399.24
7440	4871	D	E												E		N			-8,662.78
7440	4881	C	E												E		N			4,331.39
7440	4901	C	E												E		N			422,517.13
7440	4901	D	E												E		N			-598,951.54
															Line Number Total:					83,376.55
9502	4801	C	E												E		N			881,541.59
9502	4801	D	E												E		N			-617,399.24
9502	4871	D	E												E		N			-8,662.78
9502	4881	C	E												E		N			4,331.39
9502	4901	C	E												E		N			422,517.13
9502	4901	D	E												E		N			-598,951.54
															Line Number Total:					83,376.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			318,870.87
7240	4801	D	B												E		N			-574,477.06
7240	4901	C	B												E		N			821,838.45
7240	4901	D	B												E		N			-460,067.71
																Line Number Total:				106,164.55
7320	4802	C	B						DISC						E		N			475,573.21
7320	4802	C	E						DISC						E		N			-475,573.21
7320	4902	C	E						DISC						E		N			-680,969.04
7320	4902	D	E						DISC						E		N			561,938.34
																Line Number Total:				-119,030.70
7340	4801	C	B												E		N			-318,870.87
7340	4801	D	B												E		N			574,477.06
7340	4801	C	E												E		N			164,311.25
7340	4801	D	E												E		N			-412,623.17
7340	4802	C	B						DISC						E		N			-475,573.21
7340	4802	C	E						DISC						E		N			475,573.21
7340	4871	D	E												E		N			-7,694.35
7340	4881	C	E												E		N			400.08
7340	4901	C	B												E		N			-821,838.45
7340	4901	D	B												E		N			460,067.71
7340	4901	C	E												E		N			1,221,922.90
7340	4901	D	E												E		N			-986,477.13
7340	4902	C	E						DISC						E		N			680,969.04
7340	4902	D	E						DISC						E		N			-561,938.34
7340	4971	D	E												E		N			-4,768.15
7340	4981	C	E												E		N			247.92
																Line Number Total:				-11,814.50
7440	4801	C	E												E		N			164,311.25
7440	4801	D	E												E		N			-412,623.17
7440	4871	D	E												E		N			-7,694.35
7440	4881	C	E												E		N			400.08
7440	4901	C	E												E		N			1,221,922.90
7440	4901	D	E												E		N			-986,477.13
7440	4971	D	E												E		N			-4,768.15
7440	4981	C	E												E		N			247.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-24,680.65
8693	4802	C	B						DISC						E		N			-475,573.21
8693	4802	C	E						DISC						E		N			475,573.21
8693	4902	C	E						DISC						E		N			680,969.04
8693	4902	D	E						DISC						E		N			-561,938.34
															Line Number Total:					119,030.70
9000	4802	C	B						DISC						E		N			-475,573.21
9000	4802	C	E						DISC						E		N			475,573.21
9000	4902	C	E						DISC						E		N			680,969.04
9000	4902	D	E						DISC						E		N			-561,938.34
															Line Number Total:					119,030.70
9502	4801	C	E												E		N			164,311.25
9502	4801	D	E												E		N			-412,623.17
9502	4871	D	E												E		N			-7,694.35
9502	4881	C	E												E		N			400.08
9502	4901	C	E												E		N			1,221,922.90
9502	4901	D	E												E		N			-986,477.13
9502	4971	D	E												E		N			-4,768.15
9502	4981	C	E												E		N			247.92
															Line Number Total:					-24,680.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2085

1000	Total new obligations	102,767,186.11
2140	Unobligated balance carried forward, start of year	311,780,768.27
2210	Resources available from recoveries of prior year obligations	75,437,899.08
2398	Unobligated balance expiring or withdrawn	-6,927,971.80
2440	Unobligated balance carried forward, end of year	471,440,509.44
4000	Appropriation	193,917,000.00
7240	Obligated balance, start of year	1,067,107,598.94
7320	Total outlays (gross)	-105,091,495.43
7340	Adjustments in expired accounts (net)	-35,266,771.16
7440	Obligated balance, end of year	954,078,619.38
8690	Outlays from new discretionary authority	563.50
8693	Outlays from discretionary balances	105,090,931.93
9000	Outlays	105,091,495.43
9502	Unpaid obligation, end of year	954,078,619.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -00 /04 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			52,895.54
7340	4801	C	B												E		N			-52,895.54
7340	4801	C	E												E		N			52,895.54
7340	4871	D	E												E		N			-32,457.77
															Line Number Total:					-32,457.77
7440	4801	C	E												E		N			52,895.54
7440	4871	D	E												E		N			-32,457.77
															Line Number Total:					20,437.77
9502	4801	C	E												E		N			52,895.54
9502	4871	D	E												E		N			-32,457.77
															Line Number Total:					20,437.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -01 /05 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			395,372.17
7320	4902	C	E						DISC						E		N			-35,191.13
7340	4801	C	B												E		N			-395,372.17
7340	4801	C	E												E		N			189,818.35
7340	4871	D	E												E		N			-1,654.42
7340	4901	C	E												E		N			185,768.69
7340	4902	C	E						DISC						E		N			35,191.13
															Line Number Total:					13,751.58
7440	4801	C	E												E		N			189,818.35
7440	4871	D	E												E		N			-1,654.42
7440	4901	C	E												E		N			185,768.69
															Line Number Total:					373,932.62
8693	4902	C	E						DISC						E		N			35,191.13
9000	4902	C	E						DISC						E		N			35,191.13
9502	4801	C	E												E		N			189,818.35
9502	4871	D	E												E		N			-1,654.42
9502	4901	C	E												E		N			185,768.69
															Line Number Total:					373,932.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02 /06 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,868,920.67
7240	4901	C	B												E		N			156,118.88
															Line Number Total:					2,025,039.55
7320	4902	C	E						DISC						E		N			-546,830.59
7340	4801	C	B												E		N			-1,868,920.67
7340	4801	C	E												E		N			1,120,449.80
7340	4871	D	E												E		N			-86,393.40
7340	4901	C	B												E		N			-156,118.88
7340	4901	C	E												E		N			357,759.16
7340	4902	C	E						DISC						E		N			546,830.59
															Line Number Total:					-86,393.40
7440	4801	C	E												E		N			1,120,449.80
7440	4871	D	E												E		N			-86,393.40
7440	4901	C	E												E		N			357,759.16
															Line Number Total:					1,391,815.56
8693	4902	C	E						DISC						E		N			546,830.59
9000	4902	C	E						DISC						E		N			546,830.59
9502	4801	C	E												E		N			1,120,449.80
9502	4871	D	E												E		N			-86,393.40
9502	4901	C	E												E		N			357,759.16
															Line Number Total:					1,391,815.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03 /07 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-1,272,647.68
1000	4801	C	E												U		Y			327,979.83
1000	4901	C	B												U		Y			-2,127.89
1000	4901	C	E												U		Y			910,632.69
1000	4902	C	E						DISC						U		Y			195,963.54
															Line Number Total:					159,800.49
2140	4201	D	B												U		Y			2,628,646.74
2140	4801	C	B												U		Y			-1,272,647.68
2140	4901	C	B												U		Y			-2,127.89
															Line Number Total:					1,353,871.17
2210	4871	D	E												U		Y			109,492.58
2398	4510	C	E			A									U	X	Y			-8,353,450.22
2398	4610	D	E												U	X	Y			7,112,666.13
2398	4700	C	E												U	X	Y			-65,017.15
															Line Number Total:					-1,305,801.24
5800	4972	D	E				X		DISC						U		Y			2,237.98
7240	4801	C	B												U		Y			1,272,647.68
7240	4901	C	B												U		Y			2,127.89
															Line Number Total:					1,274,775.57
7320	4902	C	E						DISC						U		Y			-195,963.54
7440	4801	C	E												U		Y			327,979.83
7440	4871	D	E												U		Y			-109,492.58
7440	4901	C	E												U		Y			910,632.69
															Line Number Total:					1,129,119.94
8693	4902	C	E						DISC						U		Y			195,963.54
8840	4972	D	E				X		DISC						U		Y			-2,237.98
9000	4902	C	E						DISC						U		Y			195,963.54
9000	4972	D	E				X		DISC						U		Y			-2,237.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03 /07 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 193,725.56
9502	4801	C	E												U		Y			327,979.83
9502	4871	D	E												U		Y			-109,492.58
9502	4901	C	E												U		Y			910,632.69
																				Line Number Total: 1,129,119.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-23,806,197.14
1000	4801	C	E												U		N			16,318,169.54
1000	4901	C	B												U		N			-2,337,115.31
1000	4901	C	E												U		N			2,261,327.95
1000	4902	C	E						DISC						U		N			7,804,249.64
															Line Number Total:					240,434.68
2140	4201	D	B												U		N			28,241,738.22
2140	4801	C	B												U		N			-23,806,197.14
2140	4901	C	B												U		N			-2,337,115.31
															Line Number Total:					2,098,425.77
2210	4871	D	E												U		N			60,582.49
2440	4510	C	E			A									U	X	N			6,695,601.67
2440	4610	D	E												U	X	N			-5,105,633.97
2440	4700	C	E												U	X	N			354,945.31
															Line Number Total:					1,944,913.01
5800	4972	D	E				X		DISC						U		N			26,339.43
7240	4801	C	B												U		N			23,806,197.14
7240	4901	C	B												U		N			2,337,115.31
															Line Number Total:					26,143,312.45
7320	4902	C	E						DISC						U		N			-7,804,249.64
7440	4801	C	E												U		N			16,318,169.54
7440	4871	D	E												U		N			-60,582.49
7440	4901	C	E												U		N			2,261,327.95
															Line Number Total:					18,518,915.00
8693	4902	C	E						DISC						U		N			7,804,249.64
8840	4972	D	E				X		DISC						U		N			-26,339.43
9000	4902	C	E						DISC						U		N			7,804,249.64
9000	4972	D	E				X		DISC						U		N			-26,339.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 7,777,910.21
9502	4801	C	E												U		N			16,318,169.54
9502	4871	D	E												U		N			-60,582.49
9502	4901	C	E												U		N			2,261,327.95
																				Line Number Total: 18,518,915.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-99,798,956.00
1000	4801	C	E												U		N			50,955,631.88
1000	4901	C	B												U		N			-3,013,802.25
1000	4901	C	E												U		N			6,594,778.23
1000	4902	C	E						DISC						U		N			46,555,299.50
															Line Number Total:					1,292,951.36
2140	4201	D	B												U		N			111,606,586.99
2140	4801	C	B												U		N			-99,798,956.00
2140	4901	C	B												U		N			-3,013,802.25
															Line Number Total:					8,793,828.74
2210	4871	D	E												U		N			236,427.80
2440	4510	C	E			A									U	X	N			41,566,524.05
2440	4610	D	E												U	X	N			-35,052,459.88
2440	4700	C	E												U	X	N			1,233,732.63
															Line Number Total:					7,747,796.80
5800	4972	D	E				X		DISC						U		N			10,491.62
7240	4801	C	B												U		N			99,798,956.00
7240	4901	C	B												U		N			3,013,802.25
															Line Number Total:					102,812,758.25
7320	4902	C	E						DISC						U		N			-46,555,299.50
7440	4801	C	E												U		N			50,955,631.88
7440	4871	D	E												U		N			-236,427.80
7440	4901	C	E												U		N			6,594,778.23
															Line Number Total:					57,313,982.31
8693	4902	C	E						DISC						U		N			46,555,299.50
8840	4972	D	E				X		DISC						U		N			-10,491.62
9000	4902	C	E						DISC						U		N			46,555,299.50
9000	4972	D	E				X		DISC						U		N			-10,491.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					46,544,807.88
9502	4801	C	E												U		N			50,955,631.88
9502	4871	D	E												U		N			-236,427.80
9502	4901	C	E												U		N			6,594,778.23
															Line Number Total:					57,313,982.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-247,196,509.96
1000	4801	C	E												U		N			233,493,767.15
1000	4901	C	B												U		N			-370,171.27
1000	4901	C	E												U		N			3,408,903.70
1000	4902	C	E						DISC						U		N			32,696,983.87
															Line Number Total:					22,032,973.49
2140	4201	D	B												U		N			331,583,662.33
2140	4801	C	B												U		N			-247,196,509.96
2140	4901	C	B												U		N			-370,171.27
															Line Number Total:					84,016,981.10
2210	4871	D	E												U		N			3,295,120.80
2440	4510	C	E			A									U	X	N			13,819,020.66
2440	4610	C	E												U	X	N			43,285,970.48
2440	4700	C	E												U	X	N			8,174,137.27
															Line Number Total:					65,279,128.41
7240	4801	C	B												U		N			247,196,509.96
7240	4901	C	B												U		N			370,171.27
															Line Number Total:					247,566,681.23
7320	4902	C	E						DISC						U		N			-32,696,983.87
7440	4801	C	E												U		N			233,493,767.15
7440	4871	D	E												U		N			-3,295,120.80
7440	4901	C	E												U		N			3,408,903.70
															Line Number Total:					233,607,550.05
8693	4902	C	E						DISC						U		N			32,696,983.87
9000	4902	C	E						DISC						U		N			32,696,983.87
9502	4801	C	E												U		N			233,493,767.15
9502	4871	D	E												U		N			-3,295,120.80
9502	4901	C	E												U		N			3,408,903.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	233,607,550.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E			A									U	X	N			78,300,000.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		78,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -98 /02 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,243.90
7340	4801	C	B												E		N			-41,243.90
7340	4801	C	E												E		N			41,243.90
															Line Number Total:					0.00
7440	4801	C	E												E		N			41,243.90
9502	4801	C	E												E		N			41,243.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -99 /03 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			23,228.00
7340	4801	C	B												E		N			-23,228.00
7340	4801	C	E												E		N			23,228.00
7340	4871	D	E												E		N			-23,228.00
															Line Number Total:					-23,228.00
7440	4801	C	E												E		N			23,228.00
7440	4871	D	E												E		N			-23,228.00
															Line Number Total:					0.00
9502	4801	C	E												E		N			23,228.00
9502	4871	D	E												E		N			-23,228.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -99 /03 -3830 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3830

1000	Total new obligations	23,726,160.02
2140	Unobligated balance carried forward, start of year	96,263,106.78
2210	Resources available from recoveries of prior year obligations	3,701,623.67
2398	Unobligated balance expiring or withdrawn	-1,305,801.24
2440	Unobligated balance carried forward, end of year	153,271,838.22
4000	Appropriation	78,300,000.00
5800	Offsetting collections (cash)	39,069.03
7240	Obligated balance, start of year	380,335,306.66
7320	Total outlays (gross)	-87,834,518.27
7340	Adjustments in expired accounts (net)	-128,327.59
7440	Obligated balance, end of year	312,396,997.15
8693	Outlays from discretionary balances	87,834,518.27
8840	Non-Federal sources	-39,069.03
9000	Outlays	87,795,449.24
9502	Unpaid obligation, end of year	312,396,997.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -00 /04 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			132,057.55
7240	4801	D	B												E		N			-175.49
7240	4901	C	B												E		N			13,194.05
7240	4901	D	B												E		N			-13,194.05
															Line Number Total:					131,882.06
7320	4902	C	E						DISC						E		N			-3,060.71
7340	4801	C	B												E		N			-132,057.55
7340	4801	D	B												E		N			175.49
7340	4801	C	E												E		N			115,561.79
7340	4871	D	E												E		N			-12,195.53
7340	4901	C	B												E		N			-13,194.05
7340	4901	D	B												E		N			13,194.05
7340	4901	C	E												E		N			14,367.28
7340	4901	D	E												E		N			-1,107.72
7340	4902	C	E						DISC						E		N			3,060.71
7340	4971	D	E												E		N			-13,259.56
															Line Number Total:					-25,455.09
7440	4801	C	E												E		N			115,561.79
7440	4871	D	E												E		N			-12,195.53
7440	4901	C	E												E		N			14,367.28
7440	4901	D	E												E		N			-1,107.72
7440	4971	D	E												E		N			-13,259.56
															Line Number Total:					103,366.26
8693	4902	C	E						DISC						E		N			3,060.71
9000	4902	C	E						DISC						E		N			3,060.71
9502	4801	C	E												E		N			115,561.79
9502	4871	D	E												E		N			-12,195.53
9502	4901	C	E												E		N			14,367.28
9502	4901	D	E												E		N			-1,107.72
9502	4971	D	E												E		N			-13,259.56
															Line Number Total:					103,366.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -01 /05 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,839.21
7240	4901	C	B												E		N			23,553.84
7240	4901	D	B												E		N			-650.01
															Line Number Total:					51,743.04
7320	4902	C	E						DISC						E		N			-16,725.95
7340	4801	C	B												E		N			-28,839.21
7340	4801	C	E												E		N			12,113.26
7340	4901	C	B												E		N			-23,553.84
7340	4901	D	B												E		N			650.01
7340	4901	C	E												E		N			22,903.83
7340	4902	C	E						DISC						E		N			16,725.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			12,113.26
7440	4901	C	E												E		N			22,903.83
															Line Number Total:					35,017.09
8693	4902	C	E						DISC						E		N			16,725.95
9000	4902	C	E						DISC						E		N			16,725.95
9502	4801	C	E												E		N			12,113.26
9502	4901	C	E												E		N			22,903.83
															Line Number Total:					35,017.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02 /06 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			566,212.47
7240	4801	D	B												E		N			-557.35
7240	4901	C	B												E		N			534,350.30
7240	4901	D	B												E		N			-585.87
															Line Number Total:					1,099,419.55
7320	4802	C	B						DISC						E		N			101,991.54
7320	4802	C	E						DISC						E		N			-101,991.54
7320	4902	C	E						DISC						E		N			-413,043.24
															Line Number Total:					-413,043.24
7340	4801	C	B												E		N			-566,212.47
7340	4801	D	B												E		N			557.35
7340	4801	C	E												E		N			443,172.93
7340	4802	C	B						DISC						E		N			-101,991.54
7340	4802	C	E						DISC						E		N			101,991.54
7340	4871	D	E												E		N			-183.39
7340	4901	C	B												E		N			-534,350.30
7340	4901	D	B												E		N			585.87
7340	4901	C	E												E		N			243,203.38
7340	4902	C	E						DISC						E		N			413,043.24
7340	4971	D	E												E		N			-411.26
															Line Number Total:					-594.65
7440	4801	C	E												E		N			443,172.93
7440	4871	D	E												E		N			-183.39
7440	4901	C	E												E		N			243,203.38
7440	4971	D	E												E		N			-411.26
															Line Number Total:					685,781.66
8693	4802	C	B						DISC						E		N			-101,991.54
8693	4802	C	E						DISC						E		N			101,991.54
8693	4902	C	E						DISC						E		N			413,043.24
															Line Number Total:					413,043.24
9000	4802	C	B						DISC						E		N			-101,991.54
9000	4802	C	E						DISC						E		N			101,991.54
9000	4902	C	E						DISC						E		N			413,043.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02 /06 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	413,043.24
9502	4801	C	E												E		N			443,172.93
9502	4871	D	E												E		N			-183.39
9502	4901	C	E												E		N			243,203.38
9502	4971	D	E												E		N			-411.26
																			Line Number Total:	685,781.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03 /07 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,873,550.98
1000	4801	C	E												U		Y			1,626,585.92
1000	4901	C	B												U		Y			-392,270.38
1000	4901	D	B												U		Y			21,566.76
1000	4901	C	E												U		Y			2,098,096.12
1000	4901	D	E												U		Y			-1,993.75
1000	4902	C	E						DISC						U		Y			673,107.46
															Line Number Total:					151,541.15
2140	4201	D	B												U		Y			4,852,553.85
2140	4801	C	B												U		Y			-3,873,550.98
2140	4901	C	B												U		Y			-392,270.38
2140	4901	D	B												U		Y			21,566.76
															Line Number Total:					608,299.25
2210	4871	D	E												U		Y			191,080.47
2210	4971	D	E												U		Y			1,955,891.15
															Line Number Total:					2,146,971.62
2398	4510	C	E			A									U	X	Y			-4,021.69
2398	4610	C	E												U	X	Y			-2,597,524.24
2398	4700	C	E												U	X	Y			-2,183.79
															Line Number Total:					-2,603,729.72
7240	4801	C	B												U		Y			3,873,550.98
7240	4901	C	B												U		Y			392,270.38
7240	4901	D	B												U		Y			-21,566.76
															Line Number Total:					4,244,254.60
7320	4902	C	E						DISC						U		Y			-673,107.46
7440	4801	C	E												U		Y			1,626,585.92
7440	4871	D	E												U		Y			-191,080.47
7440	4901	C	E												U		Y			2,098,096.12
7440	4901	D	E												U		Y			-1,993.75
7440	4971	D	E												U		Y			-1,955,891.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03 /07 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,575,716.67
8693	4902	C	E						DISC						U		Y			673,107.46
9000	4902	C	E						DISC						U		Y			673,107.46
9502	4801	C	E												U		Y			1,626,585.92
9502	4871	D	E												U		Y			-191,080.47
9502	4901	C	E												U		Y			2,098,096.12
9502	4901	D	E												U		Y			-1,993.75
9502	4971	D	E												U		Y			-1,955,891.15
															Line Number Total:					1,575,716.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,654,542.49
1000	4801	C	E												U		N			9,862,616.98
1000	4901	C	B												U		N			-671,039.57
1000	4901	D	B												U		N			512,057.56
1000	4901	C	E												U		N			514,283.33
1000	4901	D	E												U		N			-270,790.93
1000	4902	C	E						DISC						U		N			3,943,664.19
															Line Number Total:					236,249.07
2140	4201	D	B												U		N			14,656,134.61
2140	4801	C	B												U		N			-13,654,542.49
2140	4901	C	B												U		N			-671,039.57
2140	4901	D	B												U		N			512,057.56
															Line Number Total:					842,610.11
2210	4871	D	E												U		N			1,489.91
2210	4971	D	E												U		N			135,198.99
															Line Number Total:					136,688.90
2440	4510	C	E			A									U	X	N			15,181.93
2440	4610	C	E												U	X	N			527,461.70
2440	4700	C	E												U	X	N			200,406.31
															Line Number Total:					743,049.94
7240	4801	C	B												U		N			13,654,542.49
7240	4901	C	B												U		N			671,039.57
7240	4901	D	B												U		N			-512,057.56
															Line Number Total:					13,813,524.50
7320	4902	C	E						DISC						U		N			-3,943,664.19
7440	4801	C	E												U		N			9,862,616.98
7440	4871	D	E												U		N			-1,489.91
7440	4901	C	E												U		N			514,283.33
7440	4901	D	E												U		N			-270,790.93
7440	4971	D	E												U		N			-135,198.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,969,420.48
8693	4902	C	E						DISC						U		N			3,943,664.19
9000	4902	C	E						DISC						U		N			3,943,664.19
9502	4801	C	E												U		N			9,862,616.98
9502	4871	D	E												U		N			-1,489.91
9502	4901	C	E												U		N			514,283.33
9502	4901	D	E												U		N			-270,790.93
9502	4971	D	E												U		N			-135,198.99
															Line Number Total:					9,969,420.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /07 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-5,468,531.77
1000	4801	C	E												U		Y			4,774,534.45
1000	4901	C	B												U		Y			-6,403.09
1000	4901	C	E												U		Y			250.00
1000	4902	C	E						DISC						U		Y			704,796.92
															Line Number Total:					4,646.51
2140	4201	D	B												U		Y			6,448,068.09
2140	4801	C	B												U		Y			-5,468,531.77
2140	4901	C	B												U		Y			-6,403.09
															Line Number Total:					973,133.23
2210	4971	D	E												U		Y			250.00
2398	4610	C	E												U	X	Y			-954,417.91
2398	4700	C	E												U	X	Y			-14,318.81
															Line Number Total:					-968,736.72
7240	4801	C	B												U		Y			5,468,531.77
7240	4901	C	B												U		Y			6,403.09
															Line Number Total:					5,474,934.86
7320	4902	C	E						DISC						U		Y			-704,796.92
7440	4801	C	E												U		Y			4,774,534.45
7440	4901	C	E												U		Y			250.00
7440	4971	D	E												U		Y			-250.00
															Line Number Total:					4,774,534.45
8693	4902	C	E						DISC						U		Y			704,796.92
9000	4902	C	E						DISC						U		Y			704,796.92
9502	4801	C	E												U		Y			4,774,534.45
9502	4901	C	E												U		Y			250.00
9502	4971	D	E												U		Y			-250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /07 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,774,534.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,738,994.15
1000	4801	D	B												U		N			4.61
1000	4801	C	E												U		N			14,997,028.09
1000	4901	C	B												U		N			-1,184,301.54
1000	4901	D	B												U		N			769,855.10
1000	4901	C	E												U		N			461,256.60
1000	4901	D	E												U		N			-308,806.60
1000	4902	C	E						DISC						U		N			2,399,004.57
															Line Number Total:					395,046.68
2140	4201	D	B												U		N			26,777,021.74
2140	4801	C	B												U		N			-16,738,994.15
2140	4801	D	B												U		N			4.61
2140	4901	C	B												U		N			-1,184,301.54
2140	4901	D	B												U		N			769,855.10
															Line Number Total:					9,623,585.76
2210	4871	D	E												U		N			135.06
2210	4971	D	E												U		N			14,706.35
															Line Number Total:					14,841.41
2440	4510	C	E			A									U	X	N			8,442,102.42
2440	4610	C	E												U	X	N			572,196.26
2440	4700	C	E												U	X	N			229,081.81
															Line Number Total:					9,243,380.49
7240	4801	C	B												U		N			16,738,994.15
7240	4801	D	B												U		N			-4.61
7240	4901	C	B												U		N			1,184,301.54
7240	4901	D	B												U		N			-769,855.10
															Line Number Total:					17,153,435.98
7320	4902	C	E						DISC						U		N			-2,399,004.57
7440	4801	C	E												U		N			14,997,028.09
7440	4871	D	E												U		N			-135.06
7440	4901	C	E												U		N			461,256.60
7440	4901	D	E												U		N			-308,806.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												U		N			-14,706.35
															Line Number Total:					15,134,636.68
8693	4902	C	E						DISC						U		N			2,399,004.57
9000	4902	C	E						DISC						U		N			2,399,004.57
9502	4801	C	E												U		N			14,997,028.09
9502	4871	D	E												U		N			-135.06
9502	4901	C	E												U		N			461,256.60
9502	4901	D	E												U		N			-308,806.60
9502	4971	D	E												U		N			-14,706.35
															Line Number Total:					15,134,636.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-77,477,427.57
1000	4801	C	E												U		N			81,783,228.32
1000	4901	C	B												U		N			-6,071,937.20
1000	4901	D	B												U		N			5,547,969.79
1000	4901	C	E												U		N			2,019,478.97
1000	4901	D	E												U		N			-444,411.34
1000	4902	C	E						DISC						U		N			15,981,378.62
															Line Number Total:					21,338,279.59
2140	4201	D	B												U		N			134,800,451.58
2140	4801	C	B												U		N			-77,477,427.57
2140	4901	C	B												U		N			-6,071,937.20
2140	4901	D	B												U		N			5,547,969.79
															Line Number Total:					56,799,056.60
2210	4871	D	E												U		N			5,846.55
2210	4971	D	E												U		N			1,163,463.82
															Line Number Total:					1,169,310.37
2440	4510	C	E			A									U	X	N			18,136,252.76
2440	4610	C	E												U	X	N			3,673,978.91
2440	4700	C	E												U	X	N			14,819,855.71
															Line Number Total:					36,630,087.38
7240	4801	C	B												U		N			77,477,427.57
7240	4901	C	B												U		N			6,071,937.20
7240	4901	D	B												U		N			-5,547,969.79
															Line Number Total:					78,001,394.98
7320	4902	C	E						DISC						U		N			-15,981,378.62
7440	4801	C	E												U		N			81,783,228.32
7440	4871	D	E												U		N			-5,846.55
7440	4901	C	E												U		N			2,019,478.97
7440	4901	D	E												U		N			-444,411.34
7440	4971	D	E												U		N			-1,163,463.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					82,188,985.58
8693	4902	C	E						DISC						U		N			15,981,378.62
9000	4902	C	E						DISC						U		N			15,981,378.62
9502	4801	C	E												U		N			81,783,228.32
9502	4871	D	E												U		N			-5,846.55
9502	4901	C	E												U		N			2,019,478.97
9502	4901	D	E												U		N			-444,411.34
9502	4971	D	E												U		N			-1,163,463.82
															Line Number Total:					82,188,985.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -98 /02 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			11,041.84
7240	4901	C	B												E		N			10,256.47
7240	4901	D	B												E		N			-10,256.47
															Line Number Total:					11,041.84
7340	4801	C	B												E		N			-11,041.84
7340	4801	C	E												E		N			11,041.84
7340	4901	C	B												E		N			-10,256.47
7340	4901	D	B												E		N			10,256.47
															Line Number Total:					0.00
7440	4801	C	E												E		N			11,041.84
9502	4801	C	E												E		N			11,041.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -99 /03 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			83,548.78
7240	4901	C	B												E		N			27,813.77
7240	4901	D	B												E		N			-27,813.77
															Line Number Total:					83,548.78
7340	4801	C	B												E		N			-83,548.78
7340	4801	C	E												E		N			83,548.78
7340	4901	C	B												E		N			-27,813.77
7340	4901	D	B												E		N			27,813.77
															Line Number Total:					0.00
7440	4801	C	E												E		N			83,548.78
9502	4801	C	E												E		N			83,548.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -99 /03 -2086 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2086

1000	Total new obligations	22,125,763.00
2140	Unobligated balance carried forward, start of year	68,846,684.95
2210	Resources available from recoveries of prior year obligations	3,468,062.30
2398	Unobligated balance expiring or withdrawn	-3,572,466.44
2440	Unobligated balance carried forward, end of year	46,616,517.81
7240	Obligated balance, start of year	120,065,180.19
7320	Total outlays (gross)	-24,134,781.66
7340	Adjustments in expired accounts (net)	-26,049.74
7440	Obligated balance, end of year	114,562,049.49
8693	Outlays from discretionary balances	24,134,781.66
9000	Outlays	24,134,781.66
9502	Unpaid obligation, end of year	114,562,049.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -00 /04 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			669.79
7240	4901	D	B												E		N			-742.00
															Line Number Total:					-72.21
7340	4801	C	B												E		N			-669.79
7340	4801	C	E												E		N			669.79
7340	4901	D	B												E		N			742.00
7340	4901	D	E												E		N			-742.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			669.79
7440	4901	D	E												E		N			-742.00
															Line Number Total:					-72.21
9502	4801	C	E												E		N			669.79
9502	4901	D	E												E		N			-742.00
															Line Number Total:					-72.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -01 /05 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			196,384.31
7340	4801	C	B												E		N			-196,384.31
7340	4801	C	E												E		N			196,384.31
															Line Number Total:					0.00
7440	4801	C	E												E		N			196,384.31
9502	4801	C	E												E		N			196,384.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -02 /06 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			98,495.79
7240	4901	C	B												E		N			1,000.00
															Line Number Total:					99,495.79
7320	4902	D	E						DISC						E		N			51,246.06
7340	4801	C	B												E		N			-98,495.79
7340	4801	C	E												E		N			155,700.95
7340	4871	D	E												E		N			-58,715.20
7340	4901	C	B												E		N			-1,000.00
7340	4901	D	E												E		N			-4,959.10
7340	4902	D	E						DISC						E		N			-51,246.06
															Line Number Total:					-58,715.20
7440	4801	C	E												E		N			155,700.95
7440	4871	D	E												E		N			-58,715.20
7440	4901	D	E												E		N			-4,959.10
															Line Number Total:					92,026.65
8693	4902	D	E						DISC						E		N			-51,246.06
9000	4902	D	E						DISC						E		N			-51,246.06
9502	4801	C	E												E		N			155,700.95
9502	4871	D	E												E		N			-58,715.20
9502	4901	D	E												E		N			-4,959.10
															Line Number Total:					92,026.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03 /07 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-3,841,839.61
1000	4801	C	E												U		Y			3,142,989.22
1000	4901	C	B												U		Y			-82,016.35
1000	4901	C	E												U		Y			776,825.35
1000	4902	C	E						DISC						U		Y			132,279.80
															Line Number Total:					128,238.41
2140	4201	D	B												U		Y			4,893,933.74
2140	4801	C	B												U		Y			-3,841,839.61
2140	4901	C	B												U		Y			-82,016.35
															Line Number Total:					970,077.78
2398	4610	C	E												U	X	Y			-380,705.87
2398	4700	C	E												U	X	Y			-461,133.50
															Line Number Total:					-841,839.37
7240	4801	C	B												U		Y			3,841,839.61
7240	4901	C	B												U		Y			82,016.35
															Line Number Total:					3,923,855.96
7320	4902	C	E						DISC						U		Y			-132,279.80
7440	4801	C	E												U		Y			3,142,989.22
7440	4901	C	E												U		Y			776,825.35
															Line Number Total:					3,919,814.57
8693	4902	C	E						DISC						U		Y			132,279.80
9000	4902	C	E						DISC						U		Y			132,279.80
9502	4801	C	E												U		Y			3,142,989.22
9502	4901	C	E												U		Y			776,825.35
															Line Number Total:					3,919,814.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04 /08 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,026,113.49
1000	4801	C	E												U		N			1,001,288.39
1000	4901	C	B												U		N			-10,117.42
1000	4901	C	E												U		N			10,500.00
1000	4902	C	E						DISC						U		N			29,620.25
															Line Number Total:					5,177.73
2140	4201	D	B												U		N			1,526,004.86
2140	4801	C	B												U		N			-1,026,113.49
2140	4901	C	B												U		N			-10,117.42
															Line Number Total:					489,773.95
2440	4610	C	E												U	X	N			484,596.22
7240	4801	C	B												U		N			1,026,113.49
7240	4901	C	B												U		N			10,117.42
															Line Number Total:					1,036,230.91
7320	4902	C	E						DISC						U		N			-29,620.25
7440	4801	C	E												U		N			1,001,288.39
7440	4901	C	E												U		N			10,500.00
															Line Number Total:					1,011,788.39
8693	4902	C	E						DISC						U		N			29,620.25
9000	4902	C	E						DISC						U		N			29,620.25
9502	4801	C	E												U		N			1,001,288.39
9502	4901	C	E												U		N			10,500.00
															Line Number Total:					1,011,788.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05 /09 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,057,729.82
1000	4801	C	E												U		N			8,974,580.45
1000	4901	C	B												U		N			-2,297,999.88
1000	4901	C	E												U		N			1,239,775.91
1000	4902	C	E						DISC						U		N			6,183,766.63
															Line Number Total:					42,393.29
2140	4201	D	B												U		N			17,937,228.85
2140	4801	C	B												U		N			-14,057,729.82
2140	4901	C	B												U		N			-2,297,999.88
															Line Number Total:					1,581,499.15
2440	4610	C	E												U	X	N			1,502,725.86
2440	4700	C	E												U	X	N			36,380.00
															Line Number Total:					1,539,105.86
7240	4801	C	B												U		N			14,057,729.82
7240	4901	C	B												U		N			2,297,999.88
															Line Number Total:					16,355,729.70
7320	4902	C	E						DISC						U		N			-6,183,766.63
7440	4801	C	E												U		N			8,974,580.45
7440	4901	C	E												U		N			1,239,775.91
															Line Number Total:					10,214,356.36
8693	4902	C	E						DISC						U		N			6,183,766.63
9000	4902	C	E						DISC						U		N			6,183,766.63
9502	4801	C	E												U		N			8,974,580.45
9502	4901	C	E												U		N			1,239,775.91
															Line Number Total:					10,214,356.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06 /10 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-28,408,043.57
1000	4801	C	E												U		N			27,175,022.66
1000	4901	C	B												U		N			-1,475,748.73
1000	4901	C	E												U		N			141,307.13
1000	4902	C	E						DISC						U		N			2,909,238.41
															Line Number Total:					341,775.90
2140	4201	D	B												U		N			137,603,135.79
2140	4801	C	B												U		N			-28,408,043.57
2140	4901	C	B												U		N			-1,475,748.73
															Line Number Total:					107,719,343.49
2440	4610	C	E												U	X	N			106,426,245.49
2440	4700	C	E												U	X	N			951,322.10
															Line Number Total:					107,377,567.59
7240	4801	C	B												U		N			28,408,043.57
7240	4901	C	B												U		N			1,475,748.73
															Line Number Total:					29,883,792.30
7320	4902	C	E						DISC						U		N			-2,909,238.41
7440	4801	C	E												U		N			27,175,022.66
7440	4901	C	E												U		N			141,307.13
															Line Number Total:					27,316,329.79
8693	4902	C	E						DISC						U		N			2,909,238.41
9000	4902	C	E						DISC						U		N			2,909,238.41
9502	4801	C	E												U		N			27,175,022.66
9502	4901	C	E												U		N			141,307.13
															Line Number Total:					27,316,329.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07 /11 -1235 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			17,542,000.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		55,158,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -98 /02 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			106.22
7240	4901	D	B												E		N			-3,609.38
															Line Number Total:					-3,503.16
7340	4801	C	B												E		N			-106.22
7340	4801	C	E												E		N			106.22
7340	4901	D	B												E		N			3,609.38
7340	4901	D	E												E		N			-3,609.38
															Line Number Total:					0.00
7440	4801	C	E												E		N			106.22
7440	4901	D	E												E		N			-3,609.38
															Line Number Total:					-3,503.16
9502	4801	C	E												E		N			106.22
9502	4901	D	E												E		N			-3,609.38
															Line Number Total:					-3,503.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -99 /03 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			211,294.67
7340	4901	C	B												E		N			-211,294.67
7340	4901	C	E												E		N			211,294.67
															Line Number Total:					0.00
7440	4901	C	E												E		N			211,294.67
9502	4901	C	E												E		N			211,294.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -99 /03 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1235

1000	Total new obligations	517,585.33
2140	Unobligated balance carried forward, start of year	110,760,694.37
2398	Unobligated balance expiring or withdrawn	-841,839.37
2440	Unobligated balance carried forward, end of year	126,943,269.67
4000	Appropriation	55,158,000.00
7240	Obligated balance, start of year	51,703,208.27
7320	Total outlays (gross)	-9,203,659.03
7340	Adjustments in expired accounts (net)	-58,715.20
7440	Obligated balance, end of year	42,958,419.37
8693	Outlays from discretionary balances	9,203,659.03
9000	Outlays	9,203,659.03
9502	Unpaid obligation, end of year	42,958,419.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -00 /04 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			36,572.73
7340	4901	C	B												E		N			-36,572.73
7340	4901	C	E												E		N			36,572.73
															Line Number Total:					0.00
7440	4901	C	E												E		N			36,572.73
9502	4901	C	E												E		N			36,572.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -01 /05 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			9,529.95
7340	4801	C	B												E		N			-9,529.95
7340	4801	C	E												E		N			9,529.95
															Line Number Total:					0.00
7440	4801	C	E												E		N			9,529.95
9502	4801	C	E												E		N			9,529.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -02 /06 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,833,322.36
7240	4901	C	B												E		N			27,578.28
															Line Number Total:					1,860,900.64
7320	4902	C	E						DISC						E		N			-120,685.17
7340	4801	C	B												E		N			-1,833,322.36
7340	4801	C	E												E		N			1,748,116.38
7340	4871	D	E												E		N			-10,273.86
7340	4901	C	B												E		N			-27,578.28
7340	4901	C	E												E		N			2,372.95
7340	4902	C	E						DISC						E		N			120,685.17
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,748,116.38
7440	4871	D	E												E		N			-10,273.86
7440	4901	C	E												E		N			2,372.95
															Line Number Total:					1,740,215.47
8693	4902	C	E						DISC						E		N			120,685.17
9000	4902	C	E						DISC						E		N			120,685.17
9502	4801	C	E												E		N			1,748,116.38
9502	4871	D	E												E		N			-10,273.86
9502	4901	C	E												E		N			2,372.95
															Line Number Total:					1,740,215.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03 /07 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,328,731.15
1000	4801	C	E												U		Y			1,543,602.38
1000	4901	C	B												U		Y			-99,867.33
1000	4901	C	E												U		Y			168,621.26
1000	4902	C	E						DISC						U		Y			933,678.98
															Line Number Total:					217,304.14
2140	4201	D	B												U		Y			2,434,468.00
2140	4801	C	B												U		Y			-2,328,731.15
2140	4901	C	B												U		Y			-99,867.33
															Line Number Total:					5,869.52
2210	4871	D	E												U		Y			217,303.52
2398	4510	D	E			A									U	X	Y			1,755.46
2398	4610	C	E												U	X	Y			-7,624.36
															Line Number Total:					-5,868.90
7240	4801	C	B												U		Y			2,328,731.15
7240	4901	C	B												U		Y			99,867.33
															Line Number Total:					2,428,598.48
7320	4902	C	E						DISC						U		Y			-933,678.98
7440	4801	C	E												U		Y			1,543,602.38
7440	4871	D	E												U		Y			-217,303.52
7440	4901	C	E												U		Y			168,621.26
															Line Number Total:					1,494,920.12
8693	4902	C	E						DISC						U		Y			933,678.98
9000	4902	C	E						DISC						U		Y			933,678.98
9502	4801	C	E												U		Y			1,543,602.38
9502	4871	D	E												U		Y			-217,303.52
9502	4901	C	E												U		Y			168,621.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03 /07 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,494,920.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04 /08 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,953,591.25
1000	4801	C	E												U		N			2,946,740.58
1000	4901	C	B												U		N			-485,239.44
1000	4901	C	E												U		N			551,944.62
1000	4902	C	E						DISC						U		N			532,017.51
															Line Number Total:					1,591,872.02
2140	4201	D	B												U		N			4,884,155.83
2140	4801	C	B												U		N			-1,953,591.25
2140	4901	C	B												U		N			-485,239.44
															Line Number Total:					2,445,325.14
2210	4871	D	E												U		N			142,444.39
2440	4510	C	E			A									U	X	N			645,412.26
2440	4610	C	E												U	X	N			331,261.19
2440	4700	C	E												U	X	N			19,224.06
															Line Number Total:					995,897.51
7240	4801	C	B												U		N			1,953,591.25
7240	4901	C	B												U		N			485,239.44
															Line Number Total:					2,438,830.69
7320	4902	C	E						DISC						U		N			-532,017.51
7440	4801	C	E												U		N			2,946,740.58
7440	4871	D	E												U		N			-142,444.39
7440	4901	C	E												U		N			551,944.62
															Line Number Total:					3,356,240.81
8693	4902	C	E						DISC						U		N			532,017.51
9000	4902	C	E						DISC						U		N			532,017.51
9502	4801	C	E												U		N			2,946,740.58
9502	4871	D	E												U		N			-142,444.39
9502	4901	C	E												U		N			551,944.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04 /08 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,356,240.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-41,394,951.47
1000	4801	C	E												U		N			47,584,468.62
1000	4901	C	B												U		N			-755,284.20
1000	4901	C	E												U		N			882,048.08
1000	4902	C	E						DISC						U		N			12,448,944.43
															Line Number Total:					18,765,225.46
2140	4201	D	B												U		N			46,997,807.91
2140	4801	C	B												U		N			-41,394,951.47
2140	4901	C	B												U		N			-755,284.20
															Line Number Total:					4,847,572.24
2210	4871	D	E												U		N			18,166,184.09
2440	4510	C	E			A									U	X	N			2,898,727.78
2440	4610	C	E												U	X	N			1,162,900.48
2440	4700	C	E												U	X	N			186,902.61
															Line Number Total:					4,248,530.87
7240	4801	C	B												U		N			41,394,951.47
7240	4901	C	B												U		N			755,284.20
															Line Number Total:					42,150,235.67
7320	4902	C	E						DISC						U		N			-12,448,944.43
7440	4801	C	E												U		N			47,584,468.62
7440	4871	D	E												U		N			-18,166,184.09
7440	4901	C	E												U		N			882,048.08
															Line Number Total:					30,300,332.61
8693	4902	C	E						DISC						U		N			12,448,944.43
9000	4902	C	E						DISC						U		N			12,448,944.43
9502	4801	C	E												U		N			47,584,468.62
9502	4871	D	E												U		N			-18,166,184.09
9502	4901	C	E												U		N			882,048.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,300,332.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-70,211,292.97
1000	4801	C	E												U		N			63,549,295.20
1000	4901	C	B												U		N			-268,662.04
1000	4901	C	E												U		N			355,491.66
1000	4902	C	E						DISC						U		N			10,445,775.36
															Line Number Total:					3,870,607.21
2140	4201	D	B												U		N			94,505,185.09
2140	4801	C	B												U		N			-70,211,292.97
2140	4901	C	B												U		N			-268,662.04
															Line Number Total:					24,025,230.08
2210	4871	D	E												U		N			1,526,542.53
2440	4510	C	E			A									U	X	N			15,305,441.00
2440	4610	C	E												U	X	N			2,962,869.93
2440	4700	C	E												U	X	N			3,412,854.47
															Line Number Total:					21,681,165.40
7240	4801	C	B												U		N			70,211,292.97
7240	4901	C	B												U		N			268,662.04
															Line Number Total:					70,479,955.01
7320	4902	C	E						DISC						U		N			-10,445,775.36
7440	4801	C	E												U		N			63,549,295.20
7440	4871	D	E												U		N			-1,526,542.53
7440	4901	C	E												U		N			355,491.66
															Line Number Total:					62,378,244.33
8693	4902	C	E						DISC						U		N			10,445,775.36
9000	4902	C	E						DISC						U		N			10,445,775.36
9502	4801	C	E												U		N			63,549,295.20
9502	4871	D	E												U		N			-1,526,542.53
9502	4901	C	E												U		N			355,491.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					62,378,244.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07 /11 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E												U		N			-18,743.04
1000	4902	C	E						DISC						U		N			18,743.04
															Line Number Total:					0.00
2440	4510	C	E			A									U	X	N			16,990,000.00
4000	4119	D	E	P	109383				DISC				X		U		N	1		16,990,000.00
7320	4902	C	E						DISC						U		N			-18,743.04
7440	4901	D	E												U		N			-18,743.04
8690	4902	C	E						DISC						U		N			18,743.04
9000	4902	C	E						DISC						U		N			18,743.04
9502	4901	D	E												U		N			-18,743.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -98 /02 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			20,000.00
7340	4901	C	B												E		N			-20,000.00
7340	4901	C	E												E		N			20,000.00
															Line Number Total:					0.00
7440	4901	C	E												E		N			20,000.00
9502	4901	C	E												E		N			20,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -99 /03 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,336.68
7240	4901	C	B												E		N			100.00
															Line Number Total:					2,436.68
7340	4801	C	B												E		N			-2,336.68
7340	4801	C	E												E		N			2,336.68
7340	4901	C	B												E		N			-100.00
7340	4901	C	E												E		N			100.00
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,336.68
7440	4901	C	E												E		N			100.00
															Line Number Total:					2,436.68
9502	4801	C	E												E		N			2,336.68
9502	4901	C	E												E		N			100.00
															Line Number Total:					2,436.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -99 /03 -3730 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3730

1000	Total new obligations	24,445,008.83
2140	Unobligated balance carried forward, start of year	31,323,996.98
2210	Resources available from recoveries of prior year obligations	20,052,474.53
2398	Unobligated balance expiring or withdrawn	-5,868.90
2440	Unobligated balance carried forward, end of year	43,915,593.78
4000	Appropriation	16,990,000.00
7240	Obligated balance, start of year	119,427,059.85
7320	Total outlays (gross)	-24,499,844.49
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	99,319,749.66
8690	Outlays from new discretionary authority	18,743.04
8693	Outlays from discretionary balances	24,481,101.45
9000	Outlays	24,499,844.49
9502	Unpaid obligation, end of year	99,319,749.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-27,452,854.09
1000	4801	C	E												U		N			30,696,434.39
1000	4901	C	B												U		N			-850.74
1000	4901	C	E												U		N			694.80
1000	4902	C	E						DISC						U		N			4,223,719.38
															Line Number Total:					7,467,143.74
2140	4201	D	B												U		N			45,401,782.79
2140	4801	C	B												U		N			-27,452,854.09
2140	4901	C	B												U		N			-850.74
															Line Number Total:					17,948,077.96
2210	4871	D	E												U		N			14,358.19
2440	4610	C	E												U	X	N			5,556,838.90
2440	4700	C	E												U	X	N			4,938,453.51
															Line Number Total:					10,495,292.41
7240	4801	C	B												U		N			27,452,854.09
7240	4901	C	B												U		N			850.74
															Line Number Total:					27,453,704.83
7320	4902	C	E						DISC						U		N			-4,223,719.38
7440	4801	C	E												U		N			30,696,434.39
7440	4871	D	E												U		N			-14,358.19
7440	4901	C	E												U		N			694.80
															Line Number Total:					30,682,771.00
8693	4902	C	E						DISC						U		N			4,223,719.38
9000	4902	C	E						DISC						U		N			4,223,719.38
9502	4801	C	E												U		N			30,696,434.39
9502	4871	D	E												U		N			-14,358.19
9502	4901	C	E												U		N			694.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,682,771.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0391

1000	Total new obligations	7,467,143.74
2140	Unobligated balance carried forward, start of year	17,948,077.96
2210	Resources available from recoveries of prior year obligations	14,358.19
2440	Unobligated balance carried forward, end of year	10,495,292.41
7240	Obligated balance, start of year	27,453,704.83
7320	Total outlays (gross)	-4,223,719.38
7440	Obligated balance, end of year	30,682,771.00
8693	Outlays from discretionary balances	4,223,719.38
9000	Outlays	4,223,719.38
9502	Unpaid obligation, end of year	30,682,771.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /05 -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,919.61
7320	4902	C	E						DISC						E		N			-3,919.61
7340	4801	C	B												E		N			-3,919.61
7340	4902	C	E						DISC						E		N			3,919.61
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			3,919.61
9000	4902	C	E						DISC						E		N			3,919.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-521,748,729.77
1000	4801	D	B												U		N			9,202,444.17
1000	4801	C	E												U		N			495,111,852.38
1000	4801	D	E												U		N			-9,202,444.17
1000	4901	C	B												U		N			-200,592,247.87
1000	4901	C	E												U		N			77,053,734.46
1000	4902	C	E						DISC	NEW					U		N			227,367,368.26
															Line Number Total:					77,191,977.46
2140	4201	D	B												U		N			1,406,844,080.62
2140	4221	D	B				E		DISC						U		N			3,151,782.59
2140	4251	C	B				E		DISC						U		N			-15,638,237.66
2140	4801	C	B												U		N			-521,748,729.77
2140	4801	D	B												U		N			9,202,444.17
2140	4901	C	B												U		N			-200,592,247.87
															Line Number Total:					681,219,092.08
2210	4871	D	E												U		N			7,366,978.88
2440	4450	C	E												U	X	N			6,363,503.99
2440	4510	C	E			A									U	X	N			5,459,213.95
2440	4610	C	E												U	X	N			681,674,076.47
															Line Number Total:					693,496,794.41
4000	4119	D	E	P	109289				DISC				X		U		N	1		81,753,000.00
5800	4252	D	E				E		DISC						U		N			100,843,228.66
5810	4221	D	B				E		DISC						U		N			-3,151,782.59
5810	4221	D	E				E		DISC						U		N			3,151,782.59
5810	4251	C	B				E		DISC						U		N			15,638,237.66
5810	4251	C	E				E		DISC						U		N			-116,131,765.41
															Line Number Total:					-100,493,527.75
7240	4221	D	B				E		DISC						U		N			-3,151,782.59
7240	4251	C	B				E		DISC						U		N			15,638,237.66
7240	4801	C	B												U		N			521,748,729.77
7240	4801	D	B												U		N			-9,202,444.17
7240	4901	C	B												U		N			200,592,247.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					725,624,988.54
7320	4902	C	E						DISC	NEW					U		N			-227,367,368.26
															Line Number Total:					-227,367,368.26
7440	4221	D	E				E		DISC						U		N			-3,151,782.59
7440	4251	C	E				E		DISC						U		N			116,131,765.41
7440	4801	C	E												U		N			495,111,852.38
7440	4801	D	E												U		N			-9,202,444.17
7440	4871	D	E												U		N			-7,366,978.88
7440	4901	C	E												U		N			77,053,734.46
															Line Number Total:					668,576,146.61
8690	4902	C	E						DISC	NEW					U		N			184,113,502.11
8693	4902	C	E						DISC	BAL					U		N			43,253,866.15
8840	4252	D	E				E		DISC						U		N			-100,843,228.66
9000	4252	D	E				E		DISC						U		N			-100,843,228.66
9000	4902	C	E						DISC	NEW					U		N			227,367,368.26
															Line Number Total:					126,524,139.60
9502	4801	C	E												U		N			495,111,852.38
9502	4801	D	E												U		N			-9,202,444.17
9502	4871	D	E												U		N			-7,366,978.88
9502	4901	C	E												U		N			77,053,734.46
															Line Number Total:					555,596,163.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0510

1000	Total new obligations	77,191,977.46
2140	Unobligated balance carried forward, start of year	681,219,092.08
2210	Resources available from recoveries of prior year obligations	7,366,978.88
2440	Unobligated balance carried forward, end of year	693,496,794.41
4000	Appropriation	81,753,000.00
5800	Offsetting collections (cash)	100,843,228.66
5810	Change in uncollected customer payments from Federal sources (unexpired)	-100,493,527.75
7240	Obligated balance, start of year	725,628,908.15
7320	Total outlays (gross)	-227,371,287.87
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	668,576,146.61
8690	Outlays from new discretionary authority	184,113,502.11
8693	Outlays from discretionary balances	43,257,785.76
8840	Non-Federal sources	-100,843,228.66
9000	Outlays	126,528,059.21
9502	Unpaid obligation, end of year	555,596,163.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,133,308,119.79
1000	4801	C	E												U		N			1,206,098,357.11
1000	4802	C	B						DISC	BAL					U		N			-170,644.00
1000	4802	C	E						DISC	NEW					U		N			173,145.00
1000	4901	C	B												U		N			-105,093,567.84
1000	4901	C	E												U		N			118,190,149.37
1000	4902	C	E						DISC	NEW					U		N			111,696,565.46
															Line Number Total:					197,585,885.31
2140	4201	D	B												U		N			1,416,644,641.84
2140	4801	C	B												U		N			-1,133,308,119.79
2140	4802	C	B						DISC	BAL					U		N			-170,644.00
2140	4901	C	B												U		N			-105,093,567.84
															Line Number Total:					178,072,310.21
2210	4871	D	E												U		N			46,984,991.43
2440	4510	C	E			A									U	X	N			48,994,003.00
2440	4610	C	E												U	X	N			545,042,127.54
2440	4700	C	E												U	X	N			1,515,285.79
															Line Number Total:					595,551,416.33
4000	4119	D	E	P	109289				DISC				X		U		N	1		568,080,000.00
7240	4801	C	B												U		N			1,133,308,119.79
7240	4901	C	B												U		N			105,093,567.84
															Line Number Total:					1,238,401,687.63
7320	4802	C	B						DISC	BAL					U		N			170,644.00
7320	4802	C	E						DISC	NEW					U		N			-173,145.00
7320	4902	C	E						DISC	NEW					U		N			-111,696,565.46
															Line Number Total:					-111,699,066.46
7440	4801	C	E												U		N			1,206,098,357.11
7440	4871	D	E												U		N			-46,984,991.43
7440	4901	C	E												U		N			118,190,149.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,277,303,515.05
8690	4802	C	E						DISC	NEW					U		N			173,145.00
8690	4902	C	E						DISC	NEW					U		N			107,078,872.83
																			Line Number Total:	107,252,017.83
8693	4802	C	B						DISC	BAL					U		N			-170,644.00
8693	4902	C	E						DISC	BAL					U		N			4,617,692.63
																			Line Number Total:	4,447,048.63
9000	4802	C	B						DISC	BAL					U		N			-170,644.00
9000	4802	C	E						DISC	NEW					U		N			173,145.00
9000	4902	C	E						DISC	NEW					U		N			111,696,565.46
																			Line Number Total:	111,699,066.46
9502	4801	C	E												U		N			1,206,098,357.11
9502	4871	D	E												U		N			-46,984,991.43
9502	4901	C	E												U		N			118,190,149.37
																			Line Number Total:	1,277,303,515.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0512

1000	Total new obligations	197,585,885.31
2140	Unobligated balance carried forward, start of year	178,072,310.21
2210	Resources available from recoveries of prior year obligations	46,984,991.43
2440	Unobligated balance carried forward, end of year	595,551,416.33
4000	Appropriation	568,080,000.00
7240	Obligated balance, start of year	1,238,401,687.63
7320	Total outlays (gross)	-111,699,066.46
7440	Obligated balance, end of year	1,277,303,515.05
8690	Outlays from new discretionary authority	107,252,017.83
8693	Outlays from discretionary balances	4,447,048.63
9000	Outlays	111,699,066.46
9502	Unpaid obligation, end of year	1,277,303,515.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			509,000.00
2440	4610	C	E												U	X	N			509,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0803

2140	Unobligated balance carried forward, start of year	509,000.00
2440	Unobligated balance carried forward, end of year	509,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -00 /04 -0702 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,997,979.82
7240	4801	D	B												E		N			-1,369,811.69
7240	4901	C	B												E		N			2,442,346.88
7240	4901	D	B												E		N			-1,986,201.62
															Line Number Total:					1,084,313.39
7340	4801	C	B												E		N			-1,997,979.82
7340	4801	D	B												E		N			1,369,811.69
7340	4801	C	E												E		N			568,310.93
7340	4871	D	E												E		N			-52,974.47
7340	4901	C	B												E		N			-2,442,346.88
7340	4901	D	B												E		N			1,986,201.62
7340	4901	C	E												E		N			1,679,214.77
7340	4901	D	E												E		N			-1,163,212.31
7340	4971	D	E												E		N			-59,857.20
															Line Number Total:					-112,831.67
7440	4801	C	E												E		N			568,310.93
7440	4871	D	E												E		N			-52,974.47
7440	4901	C	E												E		N			1,679,214.77
7440	4901	D	E												E		N			-1,163,212.31
7440	4971	D	E												E		N			-59,857.20
															Line Number Total:					971,481.72
9502	4801	C	E												E		N			568,310.93
9502	4871	D	E												E		N			-52,974.47
9502	4901	C	E												E		N			1,679,214.77
9502	4901	D	E												E		N			-1,163,212.31
9502	4971	D	E												E		N			-59,857.20
															Line Number Total:					971,481.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -01 /05 -0702 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			667,438.10
7240	4901	C	B												E		N			362,532.35
															Line Number Total:					1,029,970.45
7320	4902	C	E						DISC						E		N			-126,790.15
7340	4801	C	B												E		N			-667,438.10
7340	4801	C	E												E		N			540,098.01
7340	4871	D	E												E		N			-369.39
7340	4901	C	B												E		N			-362,532.35
7340	4901	C	E												E		N			363,082.29
7340	4902	C	E						DISC						E		N			126,790.15
7340	4971	D	E												E		N			-549.94
															Line Number Total:					-919.33
7440	4801	C	E												E		N			540,098.01
7440	4871	D	E												E		N			-369.39
7440	4901	C	E												E		N			363,082.29
7440	4971	D	E												E		N			-549.94
															Line Number Total:					902,260.97
8693	4902	C	E						DISC						E		N			126,790.15
9000	4902	C	E						DISC						E		N			126,790.15
9502	4801	C	E												E		N			540,098.01
9502	4871	D	E												E		N			-369.39
9502	4901	C	E												E		N			363,082.29
9502	4971	D	E												E		N			-549.94
															Line Number Total:					902,260.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02 /06 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,634,837.17
7240	4901	C	B												E		N			2,238,842.35
7240	4901	D	B												E		N			-926,500.94
															Line Number Total:					9,947,178.58
7320	4902	C	E						DISC						E		N			-2,489,755.34
7340	4801	C	B												E		N			-8,634,837.17
7340	4801	C	E												E		N			6,166,549.03
7340	4871	D	E												E		N			-6,355.37
7340	4901	C	B												E		N			-2,238,842.35
7340	4901	D	B												E		N			926,500.94
7340	4901	C	E												E		N			1,290,874.21
7340	4902	C	E						DISC						E		N			2,489,755.34
7340	4971	D	E												E		N			-31,294.92
															Line Number Total:					-37,650.29
7440	4801	C	E												E		N			6,166,549.03
7440	4871	D	E												E		N			-6,355.37
7440	4901	C	E												E		N			1,290,874.21
7440	4971	D	E												E		N			-31,294.92
															Line Number Total:					7,419,772.95
8693	4902	C	E						DISC						E		N			2,489,755.34
9000	4902	C	E						DISC						E		N			2,489,755.34
9502	4801	C	E												E		N			6,166,549.03
9502	4871	D	E												E		N			-6,355.37
9502	4901	C	E												E		N			1,290,874.21
9502	4971	D	E												E		N			-31,294.92
															Line Number Total:					7,419,772.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03 /07 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-353,032.85
1000	4801	D	B												U		Y			265.34
1000	4801	C	E												U		Y			315,918.08
1000	4901	C	B												U		Y			-306,765.18
1000	4901	D	B												U		Y			172,424.67
1000	4901	C	E												U		Y			198,871.17
1000	4901	D	E												U		Y			-179,624.54
1000	4902	C	E						DISC						U		Y			155,620.36
															Line Number Total:					3,677.05
2140	4201	D	B												U		Y			580,923.19
2140	4801	C	B												U		Y			-353,032.85
2140	4801	D	B												U		Y			265.34
2140	4901	C	B												U		Y			-306,765.18
2140	4901	D	B												U		Y			172,424.67
															Line Number Total:					93,815.17
2210	4871	D	E												U		Y			14.63
2210	4971	D	E												U		Y			260.38
															Line Number Total:					275.01
2398	4510	C	E			A									U	X	Y			-658.20
2398	4610	C	E												U	X	Y			-89,754.93
															Line Number Total:					-90,413.13
7240	4801	C	B												U		Y			353,032.85
7240	4801	D	B												U		Y			-265.34
7240	4901	C	B												U		Y			306,765.18
7240	4901	D	B												U		Y			-172,424.67
															Line Number Total:					487,108.02
7320	4902	C	E						DISC						U		Y			-155,620.36
7440	4801	C	E												U		Y			315,918.08
7440	4871	D	E												U		Y			-14.63
7440	4901	C	E												U		Y			198,871.17
7440	4901	D	E												U		Y			-179,624.54
7440	4971	D	E												U		Y			-260.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03 /07 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					334,889.70
8693	4902	C	E						DISC						U		Y			155,620.36
9000	4902	C	E						DISC						U		Y			155,620.36
9502	4801	C	E												U		Y			315,918.08
9502	4871	D	E												U		Y			-14.63
9502	4901	C	E												U		Y			198,871.17
9502	4901	D	E												U		Y			-179,624.54
9502	4971	D	E												U		Y			-260.38
															Line Number Total:					334,889.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-38,320,938.03
1000	4801	C	E												U		N			22,682,143.32
1000	4901	C	B												U		N			-2,031,416.99
1000	4901	D	B												U		N			902,997.04
1000	4901	C	E												U		N			4,053,826.41
1000	4902	C	E						DISC						U		N			13,104,545.19
															Line Number Total:					391,156.94
2140	4201	D	B												U		N			49,664,506.64
2140	4801	C	B												U		N			-38,320,938.03
2140	4901	C	B												U		N			-2,031,416.99
2140	4901	D	B												U		N			902,997.04
															Line Number Total:					10,215,148.66
2210	4871	D	E												U		N			18,776.44
2210	4971	D	E												U		N			107,834.77
															Line Number Total:					126,611.21
2440	4510	C	E			A									U	X	N			11.98
2440	4610	C	E												U	X	N			9,768,830.76
2440	4700	C	E												U	X	N			181,760.19
															Line Number Total:					9,950,602.93
7240	4801	C	B												U		N			38,320,938.03
7240	4901	C	B												U		N			2,031,416.99
7240	4901	D	B												U		N			-902,997.04
															Line Number Total:					39,449,357.98
7320	4902	C	E						DISC						U		N			-13,104,545.19
7440	4801	C	E												U		N			22,682,143.32
7440	4871	D	E												U		N			-18,776.44
7440	4901	C	E												U		N			4,053,826.41
7440	4971	D	E												U		N			-107,834.77
															Line Number Total:					26,609,358.52
8693	4902	C	E						DISC						U		N			13,104,545.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		N			13,104,545.19
9502	4801	C	E												U		N			22,682,143.32
9502	4871	D	E												U		N			-18,776.44
9502	4901	C	E												U		N			4,053,826.41
9502	4971	D	E												U		N			-107,834.77
															Line Number Total:					26,609,358.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-210,474,789.57
1000	4801	D	B												U		N			4,851.43
1000	4801	C	E												U		N			155,001,785.78
1000	4901	C	B												U		N			-30,202,429.46
1000	4901	D	B												U		N			28,013,870.19
1000	4901	C	E												U		N			21,707,729.03
1000	4901	D	E												U		N			-15,002,399.21
1000	4902	C	E						DISC						U		N			51,702,907.71
															Line Number Total:					751,525.90
2140	4201	D	B												U		N			264,012,723.40
2140	4801	C	B												U		N			-210,474,789.57
2140	4801	D	B												U		N			4,851.43
2140	4901	C	B												U		N			-30,202,429.46
2140	4901	D	B												U		N			28,013,870.19
															Line Number Total:					51,354,225.99
2210	4871	D	E												U		N			1,274.39
2210	4971	D	E												U		N			29,582.67
															Line Number Total:					30,857.06
2221	4190	C	E								97	0834			U		N			-31,000,000.00
2440	4510	C	E			A									U	X	N			9,990.57
2440	4610	C	E												U	X	N			19,014,872.09
2440	4700	C	E												U	X	N			608,694.49
															Line Number Total:					19,633,557.15
7240	4801	C	B												U		N			210,474,789.57
7240	4801	D	B												U		N			-4,851.43
7240	4901	C	B												U		N			30,202,429.46
7240	4901	D	B												U		N			-28,013,870.19
															Line Number Total:					212,658,497.41
7320	4902	C	E						DISC						U		N			-51,702,907.71
7440	4801	C	E												U		N			155,001,785.78
7440	4871	D	E												U		N			-1,274.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			21,707,729.03
7440	4901	D	E												U		N			-15,002,399.21
7440	4971	D	E												U		N			-29,582.67
															Line Number Total:					161,676,258.54
8693	4902	C	E						DISC						U		N			51,702,907.71
9000	4902	C	E						DISC						U		N			51,702,907.71
9502	4801	C	E												U		N			155,001,785.78
9502	4871	D	E												U		N			-1,274.39
9502	4901	C	E												U		N			21,707,729.03
9502	4901	D	E												U		N			-15,002,399.21
9502	4971	D	E												U		N			-29,582.67
															Line Number Total:					161,676,258.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-275,085,099.24
1000	4801	C	E												U		N			220,103,030.07
1000	4901	C	B												U		N			-126,055,933.82
1000	4901	D	B												U		N			121,238,558.84
1000	4901	C	E												U		N			99,682,572.52
1000	4901	D	E												U		N			-93,218,520.32
1000	4902	C	E						DISC						U		N			55,122,807.83
															Line Number Total:					1,787,415.88
2140	4201	D	B												U		N			381,701,656.56
2140	4801	C	B												U		N			-275,085,099.24
2140	4901	C	B												U		N			-126,055,933.82
2140	4901	D	B												U		N			121,238,558.84
															Line Number Total:					101,799,182.34
2210	4871	D	E												U		N			7,050.31
2210	4971	D	E												U		N			249,324.42
															Line Number Total:					256,374.73
2440	4510	C	E			A									U	X	N			68,789,640.00
2440	4610	C	E												U	X	N			30,731,220.79
2440	4700	C	E												U	X	N			747,280.40
															Line Number Total:					100,268,141.19
7240	4801	C	B												U		N			275,085,099.24
7240	4901	C	B												U		N			126,055,933.82
7240	4901	D	B												U		N			-121,238,558.84
															Line Number Total:					279,902,474.22
7320	4902	C	E						DISC						U		N			-55,122,807.83
7440	4801	C	E												U		N			220,103,030.07
7440	4871	D	E												U		N			-7,050.31
7440	4901	C	E												U		N			99,682,572.52
7440	4901	D	E												U		N			-93,218,520.32
7440	4971	D	E												U		N			-249,324.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					226,310,707.54
8693	4902	C	E						DISC						U		N			55,122,807.83
9000	4902	C	E						DISC						U		N			55,122,807.83
9502	4801	C	E												U		N			220,103,030.07
9502	4871	D	E												U		N			-7,050.31
9502	4901	C	E												U		N			99,682,572.52
9502	4901	D	E												U		N			-93,218,520.32
9502	4971	D	E												U		N			-249,324.42
															Line Number Total:					226,310,707.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			2,562,268.60
1000	4901	D	E												U		N			-1,882.95
1000	4902	C	E						DISC						U		N			2,564,151.55
1000	4981	D	E												U		N			-2,562,268.60
															Line Number Total:					2,562,268.60
2440	4610	C	E												U	X	N			203,176,731.40
4000	4119	D	E	P	109383				DISC				X		U		N	1		205,739,000.00
7320	4902	C	E						DISC						U		N			-2,564,151.55
7440	4901	C	E												U		N			2,562,268.60
7440	4901	D	E												U		N			-1,882.95
7440	4981	D	E												U		N			-2,562,268.60
															Line Number Total:					-1,882.95
8690	4902	C	E						DISC						U		N			2,564,151.55
9000	4902	C	E						DISC						U		N			2,564,151.55
9502	4901	C	E												U		N			2,562,268.60
9502	4901	D	E												U		N			-1,882.95
9502	4981	D	E												U		N			-2,562,268.60
															Line Number Total:					-1,882.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -98 /02 -0702 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			68,651.75
7240	4901	C	B												E		N			924.39
7240	4901	D	B												E		N			-605.27
															Line Number Total:					68,970.87
7340	4801	C	B												E		N			-68,651.75
7340	4801	C	E												E		N			68,651.75
7340	4901	C	B												E		N			-924.39
7340	4901	D	B												E		N			605.27
7340	4901	C	E												E		N			319.12
															Line Number Total:					0.00
7440	4801	C	E												E		N			68,651.75
7440	4901	C	E												E		N			319.12
															Line Number Total:					68,970.87
9502	4801	C	E												E		N			68,651.75
9502	4901	C	E												E		N			319.12
															Line Number Total:					68,970.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -99 /03 -0702 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			261,891.18
7240	4901	C	B												E		N			249,724.04
															Line Number Total:					511,615.22
7340	4801	C	B												E		N			-261,891.18
7340	4801	C	E												E		N			260,860.40
7340	4871	D	E												E		N			-989.16
7340	4901	C	B												E		N			-249,724.04
7340	4901	C	E												E		N			250,754.82
7340	4971	D	E												E		N			-1,030.78
															Line Number Total:					-2,019.94
7440	4801	C	E												E		N			260,860.40
7440	4871	D	E												E		N			-989.16
7440	4901	C	E												E		N			250,754.82
7440	4971	D	E												E		N			-1,030.78
															Line Number Total:					509,595.28
9502	4801	C	E												E		N			260,860.40
9502	4871	D	E												E		N			-989.16
9502	4901	C	E												E		N			250,754.82
9502	4971	D	E												E		N			-1,030.78
															Line Number Total:					509,595.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -99 /03 -0702 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0720

1000	Total new obligations	5,496,044.37
2140	Unobligated balance carried forward, start of year	163,462,372.16
2210	Resources available from recoveries of prior year obligations	414,118.01
2221	Unobligated balance transferred to other accounts [Treas Acct]	-31,000,000.00
2398	Unobligated balance expiring or withdrawn	-90,413.13
2440	Unobligated balance carried forward, end of year	333,029,032.67
4000	Appropriation	205,739,000.00
7240	Obligated balance, start of year	545,139,486.14
7320	Total outlays (gross)	-125,266,578.13
7340	Adjustments in expired accounts (net)	-153,421.23
7440	Obligated balance, end of year	424,801,413.14
8690	Outlays from new discretionary authority	2,564,151.55
8693	Outlays from discretionary balances	122,702,426.58
9000	Outlays	125,266,578.13
9502	Unpaid obligation, end of year	424,801,413.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /02 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-78,813.44
7240	4251	C	B				F		DISC						E		N			10.77
7240	4801	C	B												E		N			2,278,539.87
7240	4901	C	B												E		N			2,724,264.63
															Line Number Total:					4,924,001.83
7320	4902	C	E						DISC						E		N			-243,862.69
7340	4801	C	B												E		N			-2,278,539.87
7340	4801	C	E												E		N			3,175,962.14
7340	4871	D	E												E		N			-144,289.44
7340	4881	C	E												E		N			3,912.28
7340	4901	C	B												E		N			-2,724,264.63
7340	4901	C	E												E		N			1,582,979.67
7340	4902	C	E						DISC						E		N			243,862.69
7340	4971	D	E												E		N			-313,626.91
7340	4981	C	E												E		N			8,503.73
															Line Number Total:					-445,500.34
7410	4221	D	B				E		DISC						E		N			78,813.44
7410	4221	D	E				E		DISC						E		N			-78,813.44
7410	4251	C	B				F		DISC						E		N			-10.77
7410	4251	C	E				F		DISC						E		N			10.77
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-78,813.44
7440	4251	C	E				F		DISC						E		N			10.77
7440	4801	C	E												E		N			3,175,962.14
7440	4871	D	E												E		N			-144,289.44
7440	4881	C	E												E		N			3,912.28
7440	4901	C	E												E		N			1,582,979.67
7440	4971	D	E												E		N			-313,626.91
7440	4981	C	E												E		N			8,503.73
															Line Number Total:					4,234,638.80
8693	4902	C	E						DISC						E		N			243,862.69
9000	4902	C	E						DISC						E		N			243,862.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /02 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												E		N			3,175,962.14
9502	4871	D	E												E		N			-144,289.44
9502	4881	C	E												E		N			3,912.28
9502	4901	C	E												E		N			1,582,979.67
9502	4971	D	E												E		N			-313,626.91
9502	4981	C	E												E		N			8,503.73
															Line Number Total:					4,313,441.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /03 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-59,246.55
7240	4251	C	B				F		DISC						E		N			97.05
7240	4801	C	B												E		N			5,654,808.95
7240	4901	C	B												E		N			4,263,910.33
															Line Number Total:					9,859,569.78
7320	4902	C	E						DISC						E		N			-1,288,704.11
7340	4801	C	B												E		N			-5,654,808.95
7340	4801	C	E												E		N			8,468,010.04
7340	4871	D	E												E		N			-24,128.60
7340	4881	C	E												E		N			15,763.42
7340	4901	C	B												E		N			-4,263,910.33
7340	4901	C	E												E		N			162,005.13
7340	4902	C	E						DISC						E		N			1,288,704.11
7340	4971	D	E												E		N			-467,288.88
7340	4981	C	E												E		N			305,283.75
															Line Number Total:					-170,370.31
7410	4221	D	B				E		DISC						E		N			59,246.55
7410	4221	D	E				E		DISC						E		N			-59,246.55
7410	4251	C	B				F		DISC						E		N			-97.05
7410	4251	C	E				F		DISC						E		N			97.05
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-59,246.55
7440	4251	C	E				F		DISC						E		N			97.05
7440	4801	C	E												E		N			8,468,010.04
7440	4871	D	E												E		N			-24,128.60
7440	4881	C	E												E		N			15,763.42
7440	4901	C	E												E		N			162,005.13
7440	4971	D	E												E		N			-467,288.88
7440	4981	C	E												E		N			305,283.75
															Line Number Total:					8,400,495.36
8693	4902	C	E						DISC						E		N			1,288,704.11
8840	4222	D	B				E		DISC						E		N			32,465.66
8840	4222	D	E				E		DISC						E		N			-32,465.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /03 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
8896	4222	D	B				E		DISC						E		N			-32,465.66
8896	4222	D	E				E		DISC						E		N			32,465.66
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						E		N			32,465.66
9000	4222	D	E				E		DISC						E		N			-32,465.66
9000	4902	C	E						DISC						E		N			1,288,704.11
															Line Number Total:					1,288,704.11
9502	4801	C	E												E		N			8,468,010.04
9502	4871	D	E												E		N			-24,128.60
9502	4881	C	E												E		N			15,763.42
9502	4901	C	E												E		N			162,005.13
9502	4971	D	E												E		N			-467,288.88
9502	4981	C	E												E		N			305,283.75
															Line Number Total:					8,459,644.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-217,628.87
7240	4221	D	B				F		DISC						E		N			-32,348.03
7240	4251	C	B				E		DISC						E		N			49,760.03
7240	4251	C	B				F		DISC						E		N			148,588.00
7240	4801	C	B												E		N			23,424,850.48
7240	4901	C	B												E		N			3,358,080.79
															Line Number Total:					26,731,302.40
7320	4902	C	E						DISC						E		N			-5,551,754.74
7340	4801	C	B												E		N			-23,424,850.48
7340	4801	C	E												E		N			18,399,661.79
7340	4871	D	E												E		N			-19,184.87
7340	4881	C	E												E		N			114,040.42
7340	4901	C	B												E		N			-3,358,080.79
7340	4901	C	E												E		N			2,831,514.74
7340	4902	C	E						DISC						E		N			5,551,754.74
7340	4971	D	E												E		N			-94,874.97
7340	4981	C	E												E		N			563,964.46
															Line Number Total:					563,945.04
7410	4221	D	B				E		DISC						E		N			217,628.87
7410	4221	D	B				F		DISC						E		N			32,348.03
7410	4221	D	E				E		DISC						E		N			-217,628.87
7410	4221	D	E				F		DISC						E		N			-32,348.03
7410	4251	C	B				E		DISC						E		N			-49,760.03
7410	4251	C	B				F		DISC						E		N			-148,588.00
7410	4251	C	E				E		DISC						E		N			49,697.36
7410	4251	C	E				F		DISC						E		N			148,739.12
															Line Number Total:					88.45
7440	4221	D	E				E		DISC						E		N			-217,628.87
7440	4221	D	E				F		DISC						E		N			-32,348.03
7440	4251	C	E				E		DISC						E		N			49,697.36
7440	4251	C	E				F		DISC						E		N			148,739.12
7440	4801	C	E												E		N			18,399,661.79
7440	4871	D	E												E		N			-19,184.87
7440	4881	C	E												E		N			114,040.42
7440	4901	C	E												E		N			2,831,514.74
7440	4971	D	E												E		N			-94,874.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			563,964.46
															Line Number Total:					21,743,581.15
8693	4902	C	E						DISC						E		N			5,551,754.74
8800	4252	D	E				F		DISC						E		N			-151.12
8840	4222	D	B				E		DISC						E		N			25,333.52
8840	4222	D	E				E		DISC						E		N			-25,333.52
8840	4252	C	E				E		DISC						E		N			62.67
															Line Number Total:					62.67
8896	4222	D	B				E		DISC						E		N			-25,333.52
8896	4222	D	E				E		DISC						E		N			25,333.52
8896	4252	C	E				E		DISC						E		N			-62.67
8896	4252	D	E				F		DISC						E		N			151.12
															Line Number Total:					88.45
9000	4222	D	B				E		DISC						E		N			25,333.52
9000	4222	D	E				E		DISC						E		N			-25,333.52
9000	4252	C	E				E		DISC						E		N			62.67
9000	4252	D	E				F		DISC						E		N			-151.12
9000	4902	C	E						DISC						E		N			5,551,754.74
															Line Number Total:					5,551,666.29
9502	4801	C	E												E		N			18,399,661.79
9502	4871	D	E												E		N			-19,184.87
9502	4881	C	E												E		N			114,040.42
9502	4901	C	E												E		N			2,831,514.74
9502	4971	D	E												E		N			-94,874.97
9502	4981	C	E												E		N			563,964.46
															Line Number Total:					21,795,121.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-137,661.61
7240	4221	D	B				F		DISC						E		N			-18,058.45
7240	4251	D	B				E		DISC						E		N			-51,254.92
7240	4251	D	B				F		DISC						E		N			-2,993.57
7240	4801	C	B												E		N			29,984,260.81
7240	4801	D	B												E		N			-34,565.15
7240	4901	C	B												E		N			6,000,556.87
															Line Number Total:					35,740,283.98
7320	4902	C	E						DISC						E		N			-6,191,968.60
7340	4801	C	B												E		N			-29,984,260.81
7340	4801	D	B												E		N			34,565.15
7340	4801	C	E												E		N			23,873,719.86
7340	4801	D	E												E		N			-75,729.63
7340	4871	D	E												E		N			-431,444.87
7340	4881	C	E												E		N			346,227.15
7340	4901	C	B												E		N			-6,000,556.87
7340	4901	C	E												E		N			5,960,293.70
7340	4902	C	E						DISC						E		N			6,191,968.60
7340	4971	D	E												E		N			-1,800,551.34
7340	4981	C	E												E		N			1,444,911.76
															Line Number Total:					-440,857.30
7410	4221	D	B				E		DISC						E		N			137,661.61
7410	4221	D	B				F		DISC						E		N			18,058.45
7410	4221	D	E				E		DISC						E		N			-146,593.79
7410	4221	D	E				F		DISC						E		N			-18,058.45
7410	4251	D	B				E		DISC						E		N			51,254.92
7410	4251	D	B				F		DISC						E		N			2,993.57
7410	4251	D	E				E		DISC						E		N			-43,272.37
7410	4251	D	E				F		DISC						E		N			-1,766.12
															Line Number Total:					277.82
7440	4221	D	E				E		DISC						E		N			-146,593.79
7440	4221	D	E				F		DISC						E		N			-18,058.45
7440	4251	D	E				E		DISC						E		N			-43,272.37
7440	4251	D	E				F		DISC						E		N			-1,766.12
7440	4801	C	E												E		N			23,873,719.86
7440	4801	D	E												E		N			-75,729.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-431,444.87
7440	4881	C	E												E		N			346,227.15
7440	4901	C	E												E		N			5,960,293.70
7440	4971	D	E												E		N			-1,800,551.34
7440	4981	C	E												E		N			1,444,911.76
															Line Number Total:					29,107,735.90
8693	4902	C	E						DISC						E		N			6,191,968.60
8800	4252	D	E				F		DISC						E		N			-1,227.45
8840	4222	D	B				E		DISC						E		N			11,251.85
8840	4222	D	E				E		DISC						E		N			-4,087.33
8840	4252	D	E				E		DISC						E		N			-7,982.55
															Line Number Total:					-818.03
8896	4222	D	B				E		DISC						E		N			-11,251.85
8896	4222	D	E				E		DISC						E		N			4,087.33
8896	4252	D	E				E		DISC						E		N			7,982.55
8896	4252	D	E				F		DISC						E		N			1,227.45
															Line Number Total:					2,045.48
9000	4222	D	B				E		DISC						E		N			11,251.85
9000	4222	D	E				E		DISC						E		N			-4,087.33
9000	4252	D	E				E		DISC						E		N			-7,982.55
9000	4252	D	E				F		DISC						E		N			-1,227.45
9000	4902	C	E						DISC						E		N			6,191,968.60
															Line Number Total:					6,189,923.12
9502	4801	C	E												E		N			23,873,719.86
9502	4801	D	E												E		N			-75,729.63
9502	4871	D	E												E		N			-431,444.87
9502	4881	C	E												E		N			346,227.15
9502	4901	C	E												E		N			5,960,293.70
9502	4971	D	E												E		N			-1,800,551.34
9502	4981	C	E												E		N			1,444,911.76
															Line Number Total:					29,317,426.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-368,713.86
7240	4221	D	B				F		DISC						E		N			-143,729.96
7240	4251	D	B				E		DISC						E		N			-253,738.97
7240	4251	D	B				F		DISC						E		N			-103,071.96
7240	4801	C	B												E		N			156,494,134.74
7240	4901	C	B												E		N			36,942,303.26
															Line Number Total:					192,567,183.25
7320	4802	C	B						DISC						E		N			1,095.20
7320	4802	C	E						DISC						E		N			-595.19
7320	4902	C	E						DISC						E		N			-61,802,306.37
															Line Number Total:					-61,801,806.36
7340	4801	C	B												E		N			-156,494,134.74
7340	4801	C	E												E		N			106,197,351.96
7340	4802	C	B						DISC						E		N			-1,095.20
7340	4802	C	E						DISC						E		N			595.19
7340	4871	D	E												E		N			-2,637,890.10
7340	4881	C	E												E		N			2,228,497.32
7340	4901	C	B												E		N			-36,942,303.26
7340	4901	C	E												E		N			25,437,279.68
7340	4902	C	E						DISC						E		N			61,802,306.37
7340	4971	D	E												E		N			-11,721,881.80
7340	4981	C	E												E		N			9,902,680.29
															Line Number Total:					-2,228,594.29
7410	4221	D	B				E		DISC						E		N			368,713.86
7410	4221	D	B				F		DISC						E		N			143,729.96
7410	4221	D	E				E		DISC						E		N			-146,695.28
7410	4221	D	E				F		DISC						E		N			-104,933.78
7410	4251	D	B				E		DISC						E		N			253,738.97
7410	4251	D	B				F		DISC						E		N			103,071.96
7410	4251	D	E				E		DISC						E		N			-151,396.82
7410	4251	D	E				F		DISC						E		N			-5,048.86
															Line Number Total:					461,180.01
7440	4221	D	E				E		DISC						E		N			-146,695.28
7440	4221	D	E				F		DISC						E		N			-104,933.78
7440	4251	D	E				E		DISC						E		N			-151,396.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				F		DISC						E		N			-5,048.86
7440	4801	C	E												E		N			106,197,351.96
7440	4871	D	E												E		N			-2,637,890.10
7440	4881	C	E												E		N			2,228,497.32
7440	4901	C	E												E		N			25,437,279.68
7440	4971	D	E												E		N			-11,721,881.80
7440	4981	C	E												E		N			9,902,680.29
															Line Number Total:					128,997,962.61
8693	4802	C	B						DISC						E		N			-1,095.20
8693	4802	C	E						DISC						E		N			595.19
8693	4902	C	E						DISC						E		N			61,802,306.37
															Line Number Total:					61,801,806.36
8800	4222	D	B				F		DISC						E		N			84,980.79
8800	4222	D	E				F		DISC						E		N			-44,014.16
8800	4252	D	E				F		DISC						E		N			-177,785.91
															Line Number Total:					-136,819.28
8840	4222	D	B				E		DISC						E		N			345,145.77
8840	4222	D	E				E		DISC						E		N			-558,794.17
8840	4252	D	E				E		DISC						E		N			-109,632.51
															Line Number Total:					-323,280.91
8896	4222	D	B				E		DISC						E		N			-345,145.77
8896	4222	D	B				F		DISC						E		N			-84,980.79
8896	4222	D	E				E		DISC						E		N			558,794.17
8896	4222	D	E				F		DISC						E		N			44,014.16
8896	4252	D	E				E		DISC						E		N			109,632.51
8896	4252	D	E				F		DISC						E		N			177,785.91
															Line Number Total:					460,100.19
9000	4222	D	B				E		DISC						E		N			345,145.77
9000	4222	D	B				F		DISC						E		N			84,980.79
9000	4222	D	E				E		DISC						E		N			-558,794.17
9000	4222	D	E				F		DISC						E		N			-44,014.16
9000	4252	D	E				E		DISC						E		N			-109,632.51
9000	4252	D	E				F		DISC						E		N			-177,785.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B						DISC						E		N			-1,095.20
9000	4802	C	E						DISC						E		N			595.19
9000	4902	C	E						DISC						E		N			61,802,306.37
															Line Number Total:					61,341,706.17
9502	4801	C	E												E		N			106,197,351.96
9502	4871	D	E												E		N			-2,637,890.10
9502	4881	C	E												E		N			2,228,497.32
9502	4901	C	E												E		N			25,437,279.68
9502	4971	D	E												E		N			-11,721,881.80
9502	4981	C	E												E		N			9,902,680.29
															Line Number Total:					129,406,037.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			40,376,798.56
1000	4801	D	E												U		Y			-449,209.63
1000	4901	C	E												U		Y			21,499,851.03
1000	4902	C	E						DISC						U		Y			54,978,483.55
															Line Number Total:					116,405,923.51
2398	4610	C	E												U	X	Y			-139,545,559.69
4000	4119	D	E	P	109383				DISC				X		U		Y	1		676,829,000.00
5800	4252	D	E				E		DISC						U		Y			800,645.68
5800	4252	D	E				F		DISC						U		Y			77,131.38
															Line Number Total:					877,777.06
5810	4221	D	E				E		DISC						U		Y			40,024.98
5810	4221	D	E				F		DISC						U		Y			11,000.00
5810	4251	C	E				E		DISC						U		Y			-52,235.79
5810	4251	C	E				F		DISC						U		Y			-13,083.05
															Line Number Total:					-14,293.86
7320	4902	C	E						DISC						U		Y			-54,978,483.55
7440	4221	D	E				E		DISC						U		Y			-40,024.98
7440	4221	D	E				F		DISC						U		Y			-11,000.00
7440	4251	C	E				E		DISC						U		Y			52,235.79
7440	4251	C	E				F		DISC						U		Y			13,083.05
7440	4801	C	E												U		Y			40,376,798.56
7440	4801	D	E												U		Y			-449,209.63
7440	4901	C	E												U		Y			21,499,851.03
															Line Number Total:					61,441,733.82
8690	4902	C	E						DISC						U		Y			54,978,483.55
8800	4252	D	E				F		DISC						U		Y			-77,131.38
8840	4252	D	E				E		DISC						U		Y			-800,645.68
9000	4252	D	E				E		DISC						U		Y			-800,645.68
9000	4252	D	E				F		DISC						U		Y			-77,131.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC						U		Y			54,978,483.55
															Line Number Total:					54,100,706.49
9502	4801	C	E												U		Y			40,376,798.56
9502	4801	D	E												U		Y			-449,209.63
9502	4901	C	E												U		Y			21,499,851.03
															Line Number Total:					61,427,439.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0725

1000	Total new obligations	116,405,923.51
2398	Unobligated balance expiring or withdrawn	-139,545,559.69
4000	Appropriation	676,829,000.00
5800	Offsetting collections (cash)	877,777.06
5810	Change in uncollected customer payments from Federal sources (unexpired)	-14,293.86
7240	Obligated balance, start of year	269,822,341.24
7320	Total outlays (gross)	-130,056,580.05
7340	Adjustments in expired accounts (net)	-2,721,377.20
7410	Change in uncollected customer payments from Federal sources (expired)	461,546.28
7440	Obligated balance, end of year	253,926,147.64
8690	Outlays from new discretionary authority	54,978,483.55
8693	Outlays from discretionary balances	75,078,096.50
8800	Federal sources	-215,329.23
8840	Non-Federal sources	-1,124,681.95
8896	Portion of offsetting collections (cash) credited to expired accounts	462,234.12
9000	Outlays	128,716,568.87
9502	Unpaid obligation, end of year	254,719,111.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -00 /04 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,651,624.52
7240	4901	C	B												E		N			1,233,648.03
															Line Number Total:					2,885,272.55
7340	4801	C	B												E		N			-1,651,624.52
7340	4801	C	E												E		N			1,642,435.46
7340	4901	C	B												E		N			-1,233,648.03
7340	4901	C	E												E		N			1,242,837.09
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,642,435.46
7440	4901	C	E												E		N			1,242,837.09
															Line Number Total:					2,885,272.55
9502	4801	C	E												E		N			1,642,435.46
9502	4901	C	E												E		N			1,242,837.09
															Line Number Total:					2,885,272.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -01 /05 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,994,167.89
7240	4901	C	B												E		N			80,284.64
															Line Number Total:					2,074,452.53
7320	4902	C	E						DISC						E		N			-465,836.46
7340	4801	C	B												E		N			-1,994,167.89
7340	4801	C	E												E		N			1,708,496.64
7340	4901	C	B												E		N			-80,284.64
7340	4901	D	E												E		N			-99,880.57
7340	4902	C	E						DISC						E		N			465,836.46
															Line Number Total:					0.00
7410	4251	C	E				F		DISC						E		N			3,750.00
7440	4251	C	E				F		DISC						E		N			3,750.00
7440	4801	C	E												E		N			1,708,496.64
7440	4901	D	E												E		N			-99,880.57
															Line Number Total:					1,612,366.07
8693	4902	C	E						DISC						E		N			465,836.46
8800	4252	D	E				F		DISC						E		N			-3,750.00
8896	4252	D	E				F		DISC						E		N			3,750.00
9000	4252	D	E				F		DISC						E		N			-3,750.00
9000	4902	C	E						DISC						E		N			465,836.46
															Line Number Total:					462,086.46
9502	4801	C	E												E		N			1,708,496.64
9502	4901	D	E												E		N			-99,880.57
															Line Number Total:					1,608,616.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02 /06 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,425,650.63
7240	4901	C	B												E		N			428,275.80
															Line Number Total:					28,853,926.43
7320	4902	C	E						DISC						E		N			-2,637,591.68
7340	4801	C	B												E		N			-28,425,650.63
7340	4801	C	E												E		N			26,912,601.93
7340	4901	C	B												E		N			-428,275.80
7340	4901	D	E												E		N			-13,942.14
7340	4902	C	E						DISC						E		N			2,637,591.68
															Line Number Total:					682,325.04
7410	4251	C	E				F		DISC						E		N			25,500.00
7440	4251	C	E				F		DISC						E		N			25,500.00
7440	4801	C	E												E		N			26,912,601.93
7440	4901	D	E												E		N			-13,942.14
															Line Number Total:					26,924,159.79
8693	4902	C	E						DISC						E		N			2,637,591.68
8800	4252	D	E				F		DISC						E		N			-25,500.00
8896	4252	D	E				F		DISC						E		N			25,500.00
9000	4252	D	E				F		DISC						E		N			-25,500.00
9000	4902	C	E						DISC						E		N			2,637,591.68
															Line Number Total:					2,612,091.68
9502	4801	C	E												E		N			26,912,601.93
9502	4901	D	E												E		N			-13,942.14
															Line Number Total:					26,898,659.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03 /07 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-8,308,773.87
1000	4801	C	E												U		Y			7,345,711.38
1000	4901	C	B												U		Y			-984,122.65
1000	4901	D	B												U		Y			72,574.92
1000	4901	C	E												U		Y			884,912.29
1000	4902	C	E						DISC						U		Y			2,744,432.69
															Line Number Total:					1,754,734.76
2140	4201	D	B												U		Y			50,602,736.47
2140	4801	C	B												U		Y			-8,308,773.87
2140	4901	C	B												U		Y			-984,122.65
2140	4901	D	B												U		Y			72,574.92
															Line Number Total:					41,382,414.87
2210	4871	D	E												U		Y			22,184.30
2398	4610	C	E												U	X	Y			-39,520,981.53
2398	4700	C	E												U	X	Y			-128,882.88
															Line Number Total:					-39,649,864.41
7240	4801	C	B												U		Y			8,308,773.87
7240	4901	C	B												U		Y			984,122.65
7240	4901	D	B												U		Y			-72,574.92
															Line Number Total:					9,220,321.60
7320	4902	C	E						DISC						U		Y			-2,744,432.69
7440	4801	C	E												U		Y			7,345,711.38
7440	4871	D	E												U		Y			-22,184.30
7440	4901	C	E												U		Y			884,912.29
															Line Number Total:					8,208,439.37
8693	4902	C	E						DISC						U		Y			2,744,432.69
9000	4902	C	E						DISC						U		Y			2,744,432.69
9502	4801	C	E												U		Y			7,345,711.38
9502	4871	D	E												U		Y			-22,184.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03 /07 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		Y			884,912.29
																Line Number Total:				8,208,439.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04 /08 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-37,990,948.71
1000	4801	C	E												U		N			28,798,863.92
1000	4901	C	B												U		N			-1,338,167.34
1000	4901	C	E												U		N			1,055,641.85
1000	4902	C	E						DISC						U		N			10,271,343.72
															Line Number Total:					796,733.44
2140	4201	D	B												U		N			59,134,071.39
2140	4801	C	B												U		N			-37,990,948.71
2140	4901	C	B												U		N			-1,338,167.34
															Line Number Total:					19,804,955.34
2210	4871	D	E												U		N			5,415.64
2440	4610	C	E												U	X	N			16,979,954.54
2440	4700	C	E												U	X	N			2,033,683.00
															Line Number Total:					19,013,637.54
7240	4801	C	B												U		N			37,990,948.71
7240	4901	C	B												U		N			1,338,167.34
															Line Number Total:					39,329,116.05
7320	4902	C	E						DISC						U		N			-10,271,343.72
7440	4801	C	E												U		N			28,798,863.92
7440	4871	D	E												U		N			-5,415.64
7440	4901	C	E												U		N			1,055,641.85
															Line Number Total:					29,849,090.13
8693	4902	C	E						DISC						U		N			10,271,343.72
9000	4902	C	E						DISC						U		N			10,271,343.72
9502	4801	C	E												U		N			28,798,863.92
9502	4871	D	E												U		N			-5,415.64
9502	4901	C	E												U		N			1,055,641.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04 /08 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	29,849,090.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05 /09 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,709,393.56
1000	4801	C	E												U		N			6,101,456.69
1000	4902	C	E						DISC						U		N			1,607,936.87
															Line Number Total:					0.00
2140	4201	D	B												U		N			9,070,092.04
2140	4801	C	B												U		N			-7,709,393.56
															Line Number Total:					1,360,698.48
2440	4610	C	E												U	X	N			1,360,698.48
7240	4801	C	B												U		N			7,709,393.56
7320	4902	C	E						DISC						U		N			-1,607,936.87
7440	4801	C	E												U		N			6,101,456.69
8693	4902	C	E						DISC						U		N			1,607,936.87
9000	4902	C	E						DISC						U		N			1,607,936.87
9502	4801	C	E												U		N			6,101,456.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06 /10 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-65,329,351.28
1000	4801	C	E												U		N			57,589,749.88
1000	4901	D	B												U		N			55,725.54
1000	4901	C	E												U		N			1,928,826.79
1000	4902	C	E						DISC						U		N			6,190,036.77
															Line Number Total:					434,987.70
2140	4201	D	B												U		N			191,489,834.50
2140	4801	C	B												U		N			-65,329,351.28
2140	4901	D	B												U		N			55,725.54
															Line Number Total:					126,216,208.76
2440	4610	C	E												U	X	N			125,781,221.06
7240	4801	C	B												U		N			65,329,351.28
7240	4901	D	B												U		N			-55,725.54
															Line Number Total:					65,273,625.74
7320	4902	C	E						DISC						U		N			-6,190,036.77
7440	4801	C	E												U		N			57,589,749.88
7440	4901	C	E												U		N			1,928,826.79
															Line Number Total:					59,518,576.67
8693	4902	C	E						DISC						U		N			6,190,036.77
9000	4902	C	E						DISC						U		N			6,190,036.77
9502	4801	C	E												U		N			57,589,749.88
9502	4901	C	E												U		N			1,928,826.79
															Line Number Total:					59,518,576.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			22,876.86
2440	4610	C	E												U	X	N			81,931,123.14
4000	4119	D	E	P	109289				DISC				X		U		N	1		197,160,000.00
7320	4902	C	E						DISC						U		N			-22,876.86
8690	4902	C	E						DISC						U		N			22,876.86
9000	4902	C	E						DISC						U		N			22,876.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -98 /02 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			41,488.10
7240	4901	D	B												E		N			-117,890.74
															Line Number Total:					-76,402.64
7340	4801	C	B												E		N			-41,488.10
7340	4801	C	E												E		N			41,488.10
7340	4901	D	B												E		N			117,890.74
7340	4901	D	E												E		N			-117,890.74
															Line Number Total:					0.00
7440	4801	C	E												E		N			41,488.10
7440	4901	D	E												E		N			-117,890.74
															Line Number Total:					-76,402.64
9502	4801	C	E												E		N			41,488.10
9502	4901	D	E												E		N			-117,890.74
															Line Number Total:					-76,402.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -99 /03 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			805,257.81
7240	4901	D	B												E		N			-14,674.75
															Line Number Total:					790,583.06
7320	4902	D	E						DISC						E		N			13.71
7340	4801	C	B												E		N			-805,257.81
7340	4801	C	E												E		N			805,257.81
7340	4901	D	B												E		N			14,674.75
7340	4901	D	E												E		N			-14,661.04
7340	4902	D	E						DISC						E		N			-13.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			805,257.81
7440	4901	D	E												E		N			-14,661.04
															Line Number Total:					790,596.77
8693	4902	D	E						DISC						E		N			-13.71
9000	4902	D	E						DISC						E		N			-13.71
9502	4801	C	E												E		N			805,257.81
9502	4901	D	E												E		N			-14,661.04
															Line Number Total:					790,596.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -99 /03 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0730

1000	Total new obligations	3,009,332.76
2140	Unobligated balance carried forward, start of year	188,764,277.45
2210	Resources available from recoveries of prior year obligations	27,599.94
2398	Unobligated balance expiring or withdrawn	-39,649,864.41
2440	Unobligated balance carried forward, end of year	228,086,680.22
4000	Appropriation	197,160,000.00
7240	Obligated balance, start of year	156,060,288.88
7320	Total outlays (gross)	-23,940,041.34
7340	Adjustments in expired accounts (net)	682,325.04
7410	Change in uncollected customer payments from Federal sources (expired)	29,250.00
7440	Obligated balance, end of year	135,813,555.40
8690	Outlays from new discretionary authority	22,876.86
8693	Outlays from discretionary balances	23,917,164.48
8800	Federal sources	-29,250.00
8896	Portion of offsetting collections (cash) credited to expired accounts	29,250.00
9000	Outlays	23,910,791.34
9502	Unpaid obligation, end of year	135,784,305.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /02 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			935,217.56
7240	4251	D	B				F		DISC						E		N			-1,446,249.73
7240	4801	C	B												E		N			5,992,189.00
7240	4801	D	B												E		N			-110,051.29
7240	4901	C	B												E		N			10,065,994.01
															Line Number Total:					15,437,099.55
7320	4902	C	E						DISC						E		N			-245,250.16
7340	4801	C	B												E		N			-5,992,189.00
7340	4801	D	B												E		N			110,051.29
7340	4801	C	E												E		N			12,222,923.94
7340	4801	D	E												E		N			-97,133.97
7340	4871	D	E												E		N			-6,466,480.47
7340	4881	C	E												E		N			358.00
7340	4901	C	B												E		N			-10,065,994.01
7340	4901	C	E												E		N			3,652,198.63
7340	4902	C	E						DISC						E		N			245,250.16
															Line Number Total:					-6,391,015.43
7410	4221	C	B				F		DISC						E		N			-935,217.56
7410	4221	C	E				F		DISC						E		N			922,300.24
7410	4251	D	B				F		DISC						E		N			1,446,249.73
7410	4251	D	E				F		DISC						E		N			-1,433,332.41
															Line Number Total:					0.00
7440	4221	C	E				F		DISC						E		N			922,300.24
7440	4251	D	E				F		DISC						E		N			-1,433,332.41
7440	4801	C	E												E		N			12,222,923.94
7440	4801	D	E												E		N			-97,133.97
7440	4871	D	E												E		N			-6,466,480.47
7440	4881	C	E												E		N			358.00
7440	4901	C	E												E		N			3,652,198.63
															Line Number Total:					8,800,833.96
8693	4902	C	E						DISC						E		N			245,250.16
8800	4252	C	E				F		DISC						E		N			13,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /02 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						E		N			-13,000.00
8896	4252	C	E				F		DISC						E		N			-13,000.00
8896	4252	D	E				E		DISC						E		N			13,000.00
															Line Number Total:					0.00
9000	4252	C	E				F		DISC						E		N			13,000.00
9000	4252	D	E				E		DISC						E		N			-13,000.00
9000	4902	C	E						DISC						E		N			245,250.16
															Line Number Total:					245,250.16
9502	4801	C	E												E		N			12,222,923.94
9502	4801	D	E												E		N			-97,133.97
9502	4871	D	E												E		N			-6,466,480.47
9502	4881	C	E												E		N			358.00
9502	4901	C	E												E		N			3,652,198.63
															Line Number Total:					9,311,866.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			723,058.71
7240	4251	D	B				F		DISC						E		N			-694,746.60
7240	4801	C	B												E		N			9,642,931.13
7240	4901	C	B												E		N			574.17
7240	4901	D	B												E		N			-7,485,516.84
															Line Number Total:					2,186,300.57
7320	4802	C	B						DISC						E		N			13,834.75
7320	4802	C	E						DISC						E		N			-13,834.75
7320	4902	C	E						DISC						E		N			-2,618,136.64
7320	4902	D	E						DISC						E		N			2,025,523.06
															Line Number Total:					-592,613.58
7340	4801	C	B												E		N			-9,642,931.13
7340	4801	C	E												E		N			10,067,394.01
7340	4802	C	B						DISC						E		N			-13,834.75
7340	4802	C	E						DISC						E		N			13,834.75
7340	4871	D	E												E		N			-1,428,766.12
7340	4881	C	E												E		N			1,126.15
7340	4901	C	B												E		N			-574.17
7340	4901	D	B												E		N			7,485,516.84
7340	4901	C	E												E		N			1,700.32
7340	4901	D	E												E		N			-7,866,921.25
7340	4902	C	E						DISC						E		N			2,618,136.64
7340	4902	D	E						DISC						E		N			-2,025,523.06
															Line Number Total:					-790,841.77
7410	4221	C	B				F		DISC						E		N			-723,058.71
7410	4221	C	E				F		DISC						E		N			605,184.86
7410	4251	D	B				F		DISC						E		N			694,746.60
7410	4251	D	E				F		DISC						E		N			-262,270.66
															Line Number Total:					314,602.09
7440	4221	C	E				F		DISC						E		N			605,184.86
7440	4251	D	E				F		DISC						E		N			-262,270.66
7440	4801	C	E												E		N			10,067,394.01
7440	4871	D	E												E		N			-1,428,766.12
7440	4881	C	E												E		N			1,126.15
7440	4901	C	E												E		N			1,700.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-7,866,921.25
															Line Number Total:					1,117,447.31
8693	4802	C	B						DISC						E		N			-13,834.75
8693	4802	C	E						DISC						E		N			13,834.75
8693	4902	C	E						DISC						E		N			2,618,136.64
8693	4902	D	E						DISC						E		N			-2,025,523.06
															Line Number Total:					592,613.58
8800	4252	C	E				F		DISC						E		N			40,000.00
8840	4252	C	E				E		DISC						E		N			586,919.08
8896	4252	C	E				E		DISC						E		N			-586,919.08
8896	4252	C	E				F		DISC						E		N			-40,000.00
															Line Number Total:					-626,919.08
9000	4252	C	E				E		DISC						E		N			586,919.08
9000	4252	C	E				F		DISC						E		N			40,000.00
9000	4802	C	B						DISC						E		N			-13,834.75
9000	4802	C	E						DISC						E		N			13,834.75
9000	4902	C	E						DISC						E		N			2,618,136.64
9000	4902	D	E						DISC						E		N			-2,025,523.06
															Line Number Total:					1,219,532.66
9502	4801	C	E												E		N			10,067,394.01
9502	4871	D	E												E		N			-1,428,766.12
9502	4881	C	E												E		N			1,126.15
9502	4901	C	E												E		N			1,700.32
9502	4901	D	E												E		N			-7,866,921.25
															Line Number Total:					774,533.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-58,312.58
7240	4251	C	B				F		DISC						E		N			1,315,155.28
7240	4801	C	B												E		N			15,701,516.41
7240	4901	C	B												E		N			5,292,158.61
															Line Number Total:					22,250,517.72
7320	4802	C	B						DISC						E		N			1,568.37
7320	4802	C	E						DISC						E		N			-970.61
7320	4902	C	E						DISC						E		N			-1,450,977.17
															Line Number Total:					-1,450,379.41
7340	4801	C	B												E		N			-15,701,516.41
7340	4801	C	E												E		N			15,298,080.22
7340	4802	C	B						DISC						E		N			-1,568.37
7340	4802	C	E						DISC						E		N			970.61
7340	4871	D	E												E		N			-2,160,521.39
7340	4881	C	E												E		N			7,717.88
7340	4901	C	B												E		N			-5,292,158.61
7340	4901	C	E												E		N			4,248,565.58
7340	4902	C	E						DISC						E		N			1,450,977.17
7340	4971	D	E												E		N			-49,060.05
7340	4981	C	E												E		N			10,800.27
															Line Number Total:					-2,187,713.10
7410	4221	D	B				F		DISC						E		N			58,312.58
7410	4221	D	E				F		DISC						E		N			-33,988.74
7410	4251	C	B				F		DISC						E		N			-1,315,155.28
7410	4251	C	E				F		DISC						E		N			1,309,838.96
															Line Number Total:					19,007.52
7440	4221	D	E				F		DISC						E		N			-33,988.74
7440	4251	C	E				F		DISC						E		N			1,309,838.96
7440	4801	C	E												E		N			15,298,080.22
7440	4871	D	E												E		N			-2,160,521.39
7440	4881	C	E												E		N			7,717.88
7440	4901	C	E												E		N			4,248,565.58
7440	4971	D	E												E		N			-49,060.05
7440	4981	C	E												E		N			10,800.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					18,631,432.73
8693	4802	C	B						DISC						E		N			-1,568.37
8693	4802	C	E						DISC						E		N			970.61
8693	4902	C	E						DISC						E		N			1,450,977.17
															Line Number Total:					1,450,379.41
8800	4252	D	E				F		DISC						E		N			-752.02
8896	4252	D	E				F		DISC						E		N			752.02
9000	4252	D	E				F		DISC						E		N			-752.02
9000	4802	C	B						DISC						E		N			-1,568.37
9000	4802	C	E						DISC						E		N			970.61
9000	4902	C	E						DISC						E		N			1,450,977.17
															Line Number Total:					1,449,627.39
9502	4801	C	E												E		N			15,298,080.22
9502	4871	D	E												E		N			-2,160,521.39
9502	4881	C	E												E		N			7,717.88
9502	4901	C	E												E		N			4,248,565.58
9502	4971	D	E												E		N			-49,060.05
9502	4981	C	E												E		N			10,800.27
															Line Number Total:					17,355,582.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-106,616.24
7240	4251	C	B				F		DISC						E		N			2,926,761.39
7240	4801	C	B												E		N			30,133,232.96
7240	4901	C	B												E		N			5,716,287.57
																Line Number Total:				38,669,665.68
7320	4802	C	B						DISC						E		N			37,572.21
7320	4802	D	B						DISC						E		N			-334.70
7320	4802	C	E						DISC						E		N			-30,277.80
7320	4802	D	E						DISC						E		N			334.70
7320	4902	C	E						DISC						E		N			-7,486,529.72
7320	4902	D	E						DISC						E		N			25,833.99
																Line Number Total:				-7,453,401.32
7340	4801	C	B												E		N			-30,133,232.96
7340	4801	C	E												E		N			24,495,180.16
7340	4802	C	B						DISC						E		N			-37,572.21
7340	4802	D	B						DISC						E		N			334.70
7340	4802	C	E						DISC						E		N			30,277.80
7340	4802	D	E						DISC						E		N			-334.70
7340	4871	D	E												E		N			-1,445,490.82
7340	4881	C	E												E		N			2,654.67
7340	4901	C	B												E		N			-5,716,287.57
7340	4901	C	E												E		N			4,733,057.70
7340	4902	C	E						DISC						E		N			7,486,529.72
7340	4902	D	E						DISC						E		N			-25,833.99
7340	4971	D	E												E		N			-8,224.45
7340	4981	C	E												E		N			5,025.00
																Line Number Total:				-613,916.95
7410	4221	D	B				F		DISC						E		N			106,616.24
7410	4221	C	E				F		DISC						E		N			342,931.67
7410	4251	C	B				F		DISC						E		N			-2,926,761.39
7410	4251	C	E				F		DISC						E		N			3,161,802.29
																Line Number Total:				684,588.81
7440	4221	C	E				F		DISC						E		N			342,931.67
7440	4251	C	E				F		DISC						E		N			3,161,802.29
7440	4801	C	E												E		N			24,495,180.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,445,490.82
7440	4881	C	E												E		N			2,654.67
7440	4901	C	E												E		N			4,733,057.70
7440	4971	D	E												E		N			-8,224.45
7440	4981	C	E												E		N			5,025.00
															Line Number Total:					31,286,936.22
8693	4802	C	B						DISC						E		N			-37,572.21
8693	4802	D	B						DISC						E		N			334.70
8693	4802	C	E						DISC						E		N			30,277.80
8693	4802	D	E						DISC						E		N			-334.70
8693	4902	C	E						DISC						E		N			7,486,529.72
8693	4902	D	E						DISC						E		N			-25,833.99
															Line Number Total:					7,453,401.32
8800	4252	D	E				F		DISC						E		N			-235,000.00
8840	4252	C	E				E		DISC						E		N			36,043.14
8896	4252	C	E				E		DISC						E		N			-36,043.14
8896	4252	D	E				F		DISC						E		N			235,000.00
															Line Number Total:					198,956.86
9000	4252	C	E				E		DISC						E		N			36,043.14
9000	4252	D	E				F		DISC						E		N			-235,000.00
9000	4802	C	B						DISC						E		N			-37,572.21
9000	4802	D	B						DISC						E		N			334.70
9000	4802	C	E						DISC						E		N			30,277.80
9000	4802	D	E						DISC						E		N			-334.70
9000	4902	C	E						DISC						E		N			7,486,529.72
9000	4902	D	E						DISC						E		N			-25,833.99
															Line Number Total:					7,254,444.46
9502	4801	C	E												E		N			24,495,180.16
9502	4871	D	E												E		N			-1,445,490.82
9502	4881	C	E												E		N			2,654.67
9502	4901	C	E												E		N			4,733,057.70
9502	4971	D	E												E		N			-8,224.45
9502	4981	C	E												E		N			5,025.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					27,782,202.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,262,146.10
7240	4251	C	B				F		DISC						E		N			9,505,998.62
7240	4801	C	B												E		N			201,393,241.14
7240	4901	C	B												E		N			25,085,556.33
															Line Number Total:					232,722,649.99
7320	4802	C	B						DISC						E		N			92,416.56
7320	4802	C	E						DISC						E		N			-51,323.29
7320	4902	C	E						DISC						E		N			-66,248,645.13
															Line Number Total:					-66,207,551.86
7340	4801	C	B												E		N			-201,393,241.14
7340	4801	C	E												E		N			148,194,197.04
7340	4802	C	B						DISC						E		N			-92,416.56
7340	4802	C	E						DISC						E		N			51,323.29
7340	4871	D	E												E		N			-5,624,363.23
7340	4881	C	E												E		N			612,102.34
7340	4901	C	B												E		N			-25,085,556.33
7340	4901	C	E												E		N			13,770,296.12
7340	4902	C	E						DISC						E		N			66,248,645.13
7340	4971	D	E												E		N			-633,577.34
7340	4981	C	E												E		N			482,205.92
															Line Number Total:					-3,470,384.76
7410	4221	D	B				F		DISC						E		N			3,262,146.10
7410	4221	D	E				F		DISC						E		N			-7,139,309.08
7410	4251	C	B				F		DISC						E		N			-9,505,998.62
7410	4251	C	E				E		DISC						E		N			7,393,884.52
															Line Number Total:					-5,989,277.08
7440	4221	D	E				F		DISC						E		N			-7,139,309.08
7440	4251	C	E				E		DISC						E		N			7,393,884.52
7440	4801	C	E												E		N			148,194,197.04
7440	4871	D	E												E		N			-5,624,363.23
7440	4881	C	E												E		N			612,102.34
7440	4901	C	E												E		N			13,770,296.12
7440	4971	D	E												E		N			-633,577.34
7440	4981	C	E												E		N			482,205.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					157,055,436.29
8693	4802	C	B						DISC						E		N			-92,416.56
8693	4802	C	E						DISC						E		N			51,323.29
8693	4902	C	E						DISC						E		N			66,248,645.13
															Line Number Total:					66,207,551.86
8800	4252	C	E				F		DISC						E		N			1,800,000.00
8840	4252	D	E				E		DISC						E		N			-279,745.41
8896	4252	C	E				F		DISC						E		N			-1,800,000.00
8896	4252	D	E				E		DISC						E		N			279,745.41
															Line Number Total:					-1,520,254.59
9000	4252	C	E				F		DISC						E		N			1,800,000.00
9000	4252	D	E				E		DISC						E		N			-279,745.41
9000	4802	C	B						DISC						E		N			-92,416.56
9000	4802	C	E						DISC						E		N			51,323.29
9000	4902	C	E						DISC						E		N			66,248,645.13
															Line Number Total:					67,727,806.45
9502	4801	C	E												E		N			148,194,197.04
9502	4871	D	E												E		N			-5,624,363.23
9502	4881	C	E												E		N			612,102.34
9502	4901	C	E												E		N			13,770,296.12
9502	4971	D	E												E		N			-633,577.34
9502	4981	C	E												E		N			482,205.92
															Line Number Total:					156,800,860.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			98,775,993.53
1000	4802	C	E						DISC						U		Y			6,440.71
1000	4901	C	E												U		Y			6,976,180.30
1000	4902	C	E						DISC						U		Y			35,974,265.93
																Line Number Total:				141,732,880.47
2398	4610	C	E												U	X	Y			-140,936,758.08
2398	4700	C	E												U	X	Y			-12,613,893.31
																Line Number Total:				-153,550,651.39
4000	4119	D	E	P	109289				DISC				X		U		Y	1		509,126,000.00
5800	4252	D	E				E		DISC						U		Y			63,015.44
5800	4252	D	E				F		DISC						U		Y			1,968,000.00
																Line Number Total:				2,031,015.44
5810	4221	D	E				F		DISC						U		Y			4,527,674.75
5810	4251	C	E				F		DISC						U		Y			-1,816,158.33
																Line Number Total:				2,711,516.42
7320	4802	C	E						DISC						U		Y			-6,440.71
7320	4902	C	E						DISC						U		Y			-35,974,265.93
																Line Number Total:				-35,980,706.64
7440	4221	D	E				F		DISC						U		Y			-4,527,674.75
7440	4251	C	E				F		DISC						U		Y			1,816,158.33
7440	4801	C	E												U		Y			98,775,993.53
7440	4901	C	E												U		Y			6,976,180.30
																Line Number Total:				103,040,657.41
8690	4802	C	E						DISC						U		Y			6,440.71
8690	4902	C	E						DISC						U		Y			35,974,265.93
																Line Number Total:				35,980,706.64
8800	4252	D	E				F		DISC						U		Y			-1,968,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		DISC						U		Y			-63,015.44
9000	4252	D	E				E		DISC						U		Y			-63,015.44
9000	4252	D	E				F		DISC						U		Y			-1,968,000.00
9000	4802	C	E						DISC						U		Y			6,440.71
9000	4902	C	E						DISC						U		Y			35,974,265.93
															Line Number Total:					33,949,691.20
9502	4801	C	E												U		Y			98,775,993.53
9502	4901	C	E												U		Y			6,976,180.30
															Line Number Total:					105,752,173.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06 /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-11,967,148.04
1000	4801	C	E												U		Y			10,995,712.17
1000	4901	D	B												U		Y			23,487.69
1000	4901	C	E												U		Y			81,299.45
1000	4902	C	E						DISC						U		Y			899,360.73
															Line Number Total:					32,712.00
2140	4201	D	B												U		Y			13,405,062.32
2140	4801	C	B												U		Y			-11,967,148.04
2140	4901	D	B												U		Y			23,487.69
															Line Number Total:					1,461,401.97
2398	4610	C	E												U	X	Y			-1,428,689.97
7240	4801	C	B												U		Y			11,967,148.04
7240	4901	D	B												U		Y			-23,487.69
															Line Number Total:					11,943,660.35
7320	4902	C	E						DISC						U		Y			-899,360.73
7440	4801	C	E												U		Y			10,995,712.17
7440	4901	C	E												U		Y			81,299.45
															Line Number Total:					11,077,011.62
8693	4902	C	E						DISC						U		Y			899,360.73
9000	4902	C	E						DISC						U		Y			899,360.73
9502	4801	C	E												U		Y			10,995,712.17
9502	4901	C	E												U		Y			81,299.45
															Line Number Total:					11,077,011.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06 /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0735

1000	Total new obligations	141,765,592.47
2140	Unobligated balance carried forward, start of year	1,461,401.97
2398	Unobligated balance expiring or withdrawn	-154,979,341.36
4000	Appropriation	509,126,000.00
5800	Offsetting collections (cash)	2,031,015.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,711,516.42
7240	Obligated balance, start of year	323,209,893.86
7320	Total outlays (gross)	-112,829,263.70
7340	Adjustments in expired accounts (net)	-13,453,872.01
7410	Change in uncollected customer payments from Federal sources (expired)	-4,971,078.66
7440	Obligated balance, end of year	331,009,755.54
8690	Outlays from new discretionary authority	35,980,706.64
8693	Outlays from discretionary balances	76,848,557.06
8800	Federal sources	-350,752.02
8840	Non-Federal sources	267,201.37
8896	Portion of offsetting collections (cash) credited to expired accounts	-1,947,464.79
9000	Outlays	112,745,713.05
9502	Unpaid obligation, end of year	328,854,230.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -00 /04 -0704 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			390,006.34
7240	4901	C	B												E		N			15,873.00
															Line Number Total:					405,879.34
7320	4902	C	E						DISC						E		N			-7,766.58
7340	4801	C	B												E		N			-390,006.34
7340	4801	C	E												E		N			371,163.51
7340	4871	D	E												E		N			-2,811.99
7340	4901	C	B												E		N			-15,873.00
7340	4901	C	E												E		N			34,373.00
7340	4902	C	E						DISC						E		N			7,766.58
															Line Number Total:					4,611.76
7440	4801	C	E												E		N			371,163.51
7440	4871	D	E												E		N			-2,811.99
7440	4901	C	E												E		N			34,373.00
															Line Number Total:					402,724.52
8693	4902	C	E						DISC						E		N			7,766.58
9000	4902	C	E						DISC						E		N			7,766.58
9502	4801	C	E												E		N			371,163.51
9502	4871	D	E												E		N			-2,811.99
9502	4901	C	E												E		N			34,373.00
															Line Number Total:					402,724.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -01 /05 -0704 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			735,728.30
7240	4901	C	B												E		N			68,799.85
															Line Number Total:					804,528.15
7320	4902	C	E						DISC						E		N			-227,043.11
7340	4801	C	B												E		N			-735,728.30
7340	4801	C	E												E		N			500,095.64
7340	4871	D	E												E		N			-4,360.62
7340	4901	C	B												E		N			-68,799.85
7340	4901	C	E												E		N			77,939.85
7340	4902	C	E						DISC						E		N			227,043.11
															Line Number Total:					-3,810.17
7440	4801	C	E												E		N			500,095.64
7440	4871	D	E												E		N			-4,360.62
7440	4901	C	E												E		N			77,939.85
															Line Number Total:					573,674.87
8693	4902	C	E						DISC						E		N			227,043.11
9000	4902	C	E						DISC						E		N			227,043.11
9502	4801	C	E												E		N			500,095.64
9502	4871	D	E												E		N			-4,360.62
9502	4901	C	E												E		N			77,939.85
															Line Number Total:					573,674.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02 /06 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			35,126,491.11
7240	4901	C	B												E		N			321,274.78
															Line Number Total:					35,447,765.89
7320	4902	C	E						DISC						E		N			-1,313,939.15
7340	4801	C	B												E		N			-35,126,491.11
7340	4801	C	E												E		N			34,089,624.64
7340	4871	D	E												E		N			-45,700.07
7340	4901	C	B												E		N			-321,274.78
7340	4901	C	E												E		N			44,212.71
7340	4902	C	E						DISC						E		N			1,313,939.15
															Line Number Total:					-45,689.46
7440	4801	C	E												E		N			34,089,624.64
7440	4871	D	E												E		N			-45,700.07
7440	4901	C	E												E		N			44,212.71
															Line Number Total:					34,088,137.28
8693	4902	C	E						DISC						E		N			1,313,939.15
8840	4972	D	E				X		DISC						E		N			-25,509.92
8896	4972	D	E				X		DISC						E		N			25,509.92
9000	4902	C	E						DISC						E		N			1,313,939.15
9000	4972	D	E				X		DISC						E		N			-25,509.92
															Line Number Total:					1,288,429.23
9502	4801	C	E												E		N			34,089,624.64
9502	4871	D	E												E		N			-45,700.07
9502	4901	C	E												E		N			44,212.71
															Line Number Total:					34,088,137.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03 /07 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-39,430,340.69
1000	4801	C	E												U		Y			35,209,427.26
1000	4901	C	B												U		Y			-1,471,526.14
1000	4901	C	E												U		Y			1,978,679.75
1000	4902	C	E						DISC						U		Y			5,254,692.33
															Line Number Total:					1,540,932.51
2140	4201	D	B												U		Y			89,728,130.53
2140	4801	C	B												U		Y			-39,430,340.69
2140	4901	C	B												U		Y			-1,471,526.14
															Line Number Total:					48,826,263.70
2210	4871	D	E												U		Y			162,270.50
2210	4971	D	E												U		Y			158,630.58
															Line Number Total:					320,901.08
2398	4510	C	E			A									U	X	Y			-40,951,625.30
2398	4610	C	E												U	X	Y			-5,083,208.43
2398	4700	C	E												U	X	Y			-1,571,444.82
															Line Number Total:					-47,606,278.55
5800	4972	D	E				X		DISC						U		Y			46.28
7240	4801	C	B												U		Y			39,430,340.69
7240	4901	C	B												U		Y			1,471,526.14
															Line Number Total:					40,901,866.83
7320	4902	C	E						DISC						U		Y			-5,254,692.33
7440	4801	C	E												U		Y			35,209,427.26
7440	4871	D	E												U		Y			-162,270.50
7440	4901	C	E												U		Y			1,978,679.75
7440	4971	D	E												U		Y			-158,630.58
															Line Number Total:					36,867,205.93
8693	4902	C	E						DISC						U		Y			5,254,692.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03 /07 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		Y			-46.28
9000	4902	C	E						DISC						U		Y			5,254,692.33
9000	4972	D	E				X		DISC						U		Y			-46.28
															Line Number Total:					5,254,646.05
9502	4801	C	E												U		Y			35,209,427.26
9502	4871	D	E												U		Y			-162,270.50
9502	4901	C	E												U		Y			1,978,679.75
9502	4971	D	E												U		Y			-158,630.58
															Line Number Total:					36,867,205.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-157,233,206.99
1000	4801	C	E												U		N			126,092,506.00
1000	4901	C	B												U		N			-10,326,572.53
1000	4901	C	E												U		N			11,455,132.67
1000	4902	C	E						DISC						U		N			31,283,643.43
															Line Number Total:					1,271,502.58
2140	4201	D	B												U		N			255,794,431.78
2140	4801	C	B												U		N			-157,233,206.99
2140	4901	C	B												U		N			-10,326,572.53
															Line Number Total:					88,234,652.26
2210	4871	D	E												U		N			8,294,402.79
2440	4510	C	E			A									U	X	N			77,309,148.97
2440	4610	C	E												U	X	N			10,944,793.00
2440	4700	C	E												U	X	N			7,003,610.50
															Line Number Total:					95,257,552.47
7240	4801	C	B												U		N			157,233,206.99
7240	4901	C	B												U		N			10,326,572.53
															Line Number Total:					167,559,779.52
7320	4902	C	E						DISC						U		N			-31,283,643.43
7440	4801	C	E												U		N			126,092,506.00
7440	4871	D	E												U		N			-8,294,402.79
7440	4901	C	E												U		N			11,455,132.67
															Line Number Total:					129,253,235.88
8693	4902	C	E						DISC						U		N			31,283,643.43
9000	4902	C	E						DISC						U		N			31,283,643.43
9502	4801	C	E												U		N			126,092,506.00
9502	4871	D	E												U		N			-8,294,402.79
9502	4901	C	E												U		N			11,455,132.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	129,253,235.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-299,241,283.76
1000	4801	C	E												U		N			274,864,000.28
1000	4901	C	B												U		N			-8,636,695.21
1000	4901	C	E												U		N			3,614,739.69
1000	4902	C	E						DISC						U		N			44,762,424.56
															Line Number Total:					15,363,185.56
2140	4201	D	B												U		N			673,705,534.52
2140	4801	C	B												U		N			-299,241,283.76
2140	4901	C	B												U		N			-8,636,695.21
															Line Number Total:					365,827,555.55
2210	4871	D	E												U		N			38,362.85
2210	4971	D	E												U		N			3,691.50
															Line Number Total:					42,054.35
2221	4190	C	E								97	0834			U		N			-32,960,000.00
2440	4510	C	E			A									U	X	N			264,539,081.85
2440	4610	C	E												U	X	N			11,720,154.99
2440	4700	C	E												U	X	N			41,320,411.00
															Line Number Total:					317,579,647.84
5800	4972	D	E				X		DISC						U		N			33,223.50
7240	4801	C	B												U		N			299,241,283.76
7240	4901	C	B												U		N			8,636,695.21
															Line Number Total:					307,877,978.97
7320	4902	C	E						DISC						U		N			-44,762,424.56
7440	4801	C	E												U		N			274,864,000.28
7440	4871	D	E												U		N			-38,362.85
7440	4901	C	E												U		N			3,614,739.69
7440	4971	D	E												U		N			-3,691.50
															Line Number Total:					278,436,685.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						U		N			44,762,424.56
8840	4972	D	E				X		DISC						U		N			-33,223.50
9000	4902	C	E						DISC						U		N			44,762,424.56
9000	4972	D	E				X		DISC						U		N			-33,223.50
															Line Number Total:					44,729,201.06
9502	4801	C	E												U		N			274,864,000.28
9502	4871	D	E												U		N			-38,362.85
9502	4901	C	E												U		N			3,614,739.69
9502	4971	D	E												U		N			-3,691.50
															Line Number Total:					278,436,685.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-795,542,668.64
1000	4801	C	E												U		N			770,491,412.52
1000	4901	C	B												U		N			-1,482,734.10
1000	4901	C	E												U		N			8,042,875.93
1000	4902	C	E						DISC						U		N			23,193,683.20
															Line Number Total:					4,702,568.91
2140	4201	D	B												U		N			1,327,584,839.49
2140	4801	C	B												U		N			-795,542,668.64
2140	4901	C	B												U		N			-1,482,734.10
															Line Number Total:					530,559,436.75
2210	4871	D	E												U		N			11,238,754.52
2440	4510	C	E			A									U	X	N			511,383,774.14
2440	4610	C	E												U	X	N			12,365,397.55
2440	4700	C	E												U	X	N			13,346,450.67
															Line Number Total:					537,095,622.36
7240	4801	C	B												U		N			795,542,668.64
7240	4901	C	B												U		N			1,482,734.10
															Line Number Total:					797,025,402.74
7320	4902	C	E						DISC						U		N			-23,193,683.20
7440	4801	C	E												U		N			770,491,412.52
7440	4871	D	E												U		N			-11,238,754.52
7440	4901	C	E												U		N			8,042,875.93
															Line Number Total:					767,295,533.93
8693	4902	C	E						DISC						U		N			23,193,683.20
9000	4902	C	E						DISC						U		N			23,193,683.20
9502	4801	C	E												U		N			770,491,412.52
9502	4871	D	E												U		N			-11,238,754.52
9502	4901	C	E												U		N			8,042,875.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	767,295,533.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			5,955,542.44
2440	4510	C	E			A									U	X	N			414,726,000.00
2440	4610	D	E												U	X	N			-5,955,542.44
															Line Number Total:					408,770,457.56
4000	4119	D	E	P	109383				DISC				X		U		N	1		414,726,000.00
7320	4902	C	E						DISC						U		N			-5,955,542.44
8690	4902	C	E						DISC						U		N			5,955,542.44
9000	4902	C	E						DISC						U		N			5,955,542.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -98 /02 -0704 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,485.15
7240	4901	C	B												E		N			88,533.79
															Line Number Total:					127,018.94
7320	4902	C	E						DISC						E		N			-26,844.32
7340	4801	C	B												E		N			-38,485.15
7340	4801	C	E												E		N			11,640.83
7340	4901	C	B												E		N			-88,533.79
7340	4901	C	E												E		N			88,533.79
7340	4902	C	E						DISC						E		N			26,844.32
															Line Number Total:					0.00
7440	4801	C	E												E		N			11,640.83
7440	4901	C	E												E		N			88,533.79
															Line Number Total:					100,174.62
8693	4902	C	E						DISC						E		N			26,844.32
9000	4902	C	E						DISC						E		N			26,844.32
9502	4801	C	E												E		N			11,640.83
9502	4901	C	E												E		N			88,533.79
															Line Number Total:					100,174.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -99 /03 -0704 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			101,795.52
7240	4901	C	B												E		N			126,347.71
															Line Number Total:					228,143.23
7340	4801	C	B												E		N			-101,795.52
7340	4801	C	E												E		N			101,795.52
7340	4901	C	B												E		N			-126,347.71
7340	4901	C	E												E		N			126,347.71
															Line Number Total:					0.00
7440	4801	C	E												E		N			101,795.52
7440	4901	C	E												E		N			126,347.71
															Line Number Total:					228,143.23
9502	4801	C	E												E		N			101,795.52
9502	4901	C	E												E		N			126,347.71
															Line Number Total:					228,143.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -99 /03 -0704 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0740

1000	Total new obligations	28,833,732.00
2140	Unobligated balance carried forward, start of year	1,033,447,908.26
2210	Resources available from recoveries of prior year obligations	19,896,112.74
2221	Unobligated balance transferred to other accounts [Treas Acct]	-32,960,000.00
2398	Unobligated balance expiring or withdrawn	-47,606,278.55
2440	Unobligated balance carried forward, end of year	1,358,703,280.23
4000	Appropriation	414,726,000.00
5800	Offsetting collections (cash)	33,269.78
7240	Obligated balance, start of year	1,350,378,363.61
7320	Total outlays (gross)	-112,025,579.12
7340	Adjustments in expired accounts (net)	-44,887.87
7440	Obligated balance, end of year	1,247,245,515.88
8690	Outlays from new discretionary authority	5,955,542.44
8693	Outlays from discretionary balances	106,070,036.68
8840	Non-Federal sources	-58,779.70
8896	Portion of offsetting collections (cash) credited to expired accounts	25,509.92
9000	Outlays	111,966,799.42
9502	Unpaid obligation, end of year	1,247,245,515.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /02 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				E		DISC						E		N			-8,331.05
7240	4801	C	B												E		N			2,403,516.65
7240	4901	C	B												E		N			55,028.77
																Line Number Total:				2,450,214.37
7320	4802	C	B						DISC						E		N			1,010.00
7320	4802	C	E						DISC						E		N			-1,010.00
7320	4902	C	E						DISC						E		N			-272,568.23
																Line Number Total:				-272,568.23
7340	4801	C	B												E		N			-2,403,516.65
7340	4801	C	E												E		N			2,380,548.24
7340	4802	C	B						DISC						E		N			-1,010.00
7340	4802	C	E						DISC						E		N			1,010.00
7340	4871	D	E												E		N			-297,693.53
7340	4901	C	B												E		N			-55,028.77
7340	4901	C	E												E		N			27,983.36
7340	4902	C	E						DISC						E		N			272,568.23
7340	4971	D	E												E		N			-13,511.05
																Line Number Total:				-88,650.17
7410	4221	D	E				E		DISC						E		N			-8,331.05
7410	4251	D	B				E		DISC						E		N			8,331.05
																Line Number Total:				0.00
7440	4221	D	E				E		DISC						E		N			-8,331.05
7440	4801	C	E												E		N			2,380,548.24
7440	4871	D	E												E		N			-297,693.53
7440	4901	C	E												E		N			27,983.36
7440	4971	D	E												E		N			-13,511.05
																Line Number Total:				2,088,995.97
8693	4802	C	B						DISC						E		N			-1,010.00
8693	4802	C	E						DISC						E		N			1,010.00
8693	4902	C	E						DISC						E		N			272,568.23
																Line Number Total:				272,568.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /02 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						E		N			-562.35
8896	4972	D	E				X		DISC						E		N			562.35
9000	4802	C	B						DISC						E		N			-1,010.00
9000	4802	C	E						DISC						E		N			1,010.00
9000	4902	C	E						DISC						E		N			272,568.23
9000	4972	D	E				X		DISC						E		N			-562.35
															Line Number Total:					272,005.88
9502	4801	C	E												E		N			2,380,548.24
9502	4871	D	E												E		N			-297,693.53
9502	4901	C	E												E		N			27,983.36
9502	4971	D	E												E		N			-13,511.05
															Line Number Total:					2,097,327.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /03 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-114,841.47
7240	4251	D	B				E		DISC						E		N			-34,224.90
7240	4801	C	B												E		N			9,069,821.45
7240	4901	C	B												E		N			365,322.91
															Line Number Total:					9,286,077.99
7320	4902	C	E						DISC						E		N			-845,972.22
7340	4801	C	B												E		N			-9,069,821.45
7340	4801	C	E												E		N			8,295,127.07
7340	4871	D	E												E		N			-504,251.34
7340	4901	C	B												E		N			-365,322.91
7340	4901	C	E												E		N			325,134.06
7340	4902	C	E						DISC						E		N			845,972.22
7340	4971	D	E												E		N			-29,919.03
															Line Number Total:					-503,081.38
7410	4221	D	B				E		DISC						E		N			114,841.47
7410	4221	D	E				E		DISC						E		N			-144,760.50
7410	4251	D	B				E		DISC						E		N			34,224.90
7410	4251	D	E				E		DISC						E		N			-4,305.87
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-144,760.50
7440	4251	D	E				E		DISC						E		N			-4,305.87
7440	4801	C	E												E		N			8,295,127.07
7440	4871	D	E												E		N			-504,251.34
7440	4901	C	E												E		N			325,134.06
7440	4971	D	E												E		N			-29,919.03
															Line Number Total:					7,937,024.39
8693	4902	C	E						DISC						E		N			845,972.22
8840	4972	D	E				X		DISC						E		N			-19,937.95
8896	4972	D	E				X		DISC						E		N			19,937.95
9000	4902	C	E						DISC						E		N			845,972.22
9000	4972	D	E				X		DISC						E		N			-19,937.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /03 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					826,034.27
9502	4801	C	E												E		N			8,295,127.07
9502	4871	D	E												E		N			-504,251.34
9502	4901	C	E												E		N			325,134.06
9502	4971	D	E												E		N			-29,919.03
															Line Number Total:					8,086,090.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-9,142.34
7240	4251	C	B				F		DISC						E		N			94,801.77
7240	4251	D	B				E		DISC						E		N			-231,790.43
7240	4801	C	B												E		N			21,716,057.25
7240	4901	C	B												E		N			2,081,358.28
															Line Number Total:					23,651,284.53
7320	4802	C	B						DISC						E		N			2,746.00
7320	4802	C	E						DISC						E		N			-2,746.00
7320	4902	C	E						DISC						E		N			-4,323,119.48
															Line Number Total:					-4,323,119.48
7340	4801	C	B												E		N			-21,716,057.25
7340	4801	C	E												E		N			18,796,631.18
7340	4802	C	B						DISC						E		N			-2,746.00
7340	4802	C	E						DISC						E		N			2,746.00
7340	4871	D	E												E		N			-485,126.47
7340	4901	C	B												E		N			-2,081,358.28
7340	4901	C	E												E		N			975,104.78
7340	4902	C	E						DISC						E		N			4,323,119.48
7340	4971	D	E												E		N			-103,208.22
															Line Number Total:					-290,894.78
7410	4221	D	B				E		DISC						E		N			9,142.34
7410	4221	D	E				E		DISC						E		N			-70,211.26
7410	4251	C	B				F		DISC						E		N			-94,801.77
7410	4251	D	B				E		DISC						E		N			231,790.43
7410	4251	C	E				F		DISC						E		N			94,801.77
7410	4251	D	E				E		DISC						E		N			-170,721.51
															Line Number Total:					0.00
7440	4221	D	E				E		DISC						E		N			-70,211.26
7440	4251	C	E				F		DISC						E		N			94,801.77
7440	4251	D	E				E		DISC						E		N			-170,721.51
7440	4801	C	E												E		N			18,796,631.18
7440	4871	D	E												E		N			-485,126.47
7440	4901	C	E												E		N			975,104.78
7440	4971	D	E												E		N			-103,208.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					19,037,270.27
8693	4802	C	B						DISC						E		N			-2,746.00
8693	4802	C	E						DISC						E		N			2,746.00
8693	4902	C	E						DISC						E		N			4,323,119.48
															Line Number Total:					4,323,119.48
8840	4972	D	E				X		DISC						E		N			-27,632.52
8896	4972	D	E				X		DISC						E		N			27,632.52
9000	4802	C	B						DISC						E		N			-2,746.00
9000	4802	C	E						DISC						E		N			2,746.00
9000	4902	C	E						DISC						E		N			4,323,119.48
9000	4972	D	E				X		DISC						E		N			-27,632.52
															Line Number Total:					4,295,486.96
9502	4801	C	E												E		N			18,796,631.18
9502	4871	D	E												E		N			-485,126.47
9502	4901	C	E												E		N			975,104.78
9502	4971	D	E												E		N			-103,208.22
															Line Number Total:					19,183,401.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-91,684.36
7240	4251	C	B				F		DISC						E		N			164.10
7240	4251	D	B				E		DISC						E		N			-80,919.19
7240	4801	C	B												E		N			57,160,593.10
7240	4801	D	B												E		N			-861,239.46
7240	4901	C	B												E		N			9,169,766.30
															Line Number Total:					65,296,680.49
7320	4802	C	B						DISC						E		N			685.00
7320	4802	C	E						DISC						E		N			-685.00
7320	4902	C	E						DISC						E		N			-22,065,796.10
															Line Number Total:					-22,065,796.10
7340	4801	C	B												E		N			-57,160,593.10
7340	4801	D	B												E		N			861,239.46
7340	4801	C	E												E		N			40,727,046.53
7340	4801	D	E												E		N			-861,239.46
7340	4802	C	B						DISC						E		N			-685.00
7340	4802	C	E						DISC						E		N			685.00
7340	4871	D	E												E		N			-1,746,047.95
7340	4901	C	B												E		N			-9,169,766.30
7340	4901	C	E												E		N			5,650,490.79
7340	4902	C	E						DISC						E		N			22,065,796.10
7340	4971	D	E												E		N			-77,270.60
															Line Number Total:					289,655.47
7410	4221	D	B				E		DISC						E		N			91,684.36
7410	4221	D	E				E		DISC						E		N			-137,315.56
7410	4251	C	B				F		DISC						E		N			-164.10
7410	4251	D	B				E		DISC						E		N			80,919.19
7410	4251	C	E				F		DISC						E		N			164.10
7410	4251	D	E				E		DISC						E		N			-30,268.97
															Line Number Total:					5,019.02
7440	4221	D	E				E		DISC						E		N			-137,315.56
7440	4251	C	E				F		DISC						E		N			164.10
7440	4251	D	E				E		DISC						E		N			-30,268.97
7440	4801	C	E												E		N			40,727,046.53
7440	4801	D	E												E		N			-861,239.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,746,047.95
7440	4901	C	E												E		N			5,650,490.79
7440	4971	D	E												E		N			-77,270.60
															Line Number Total:					43,525,558.88
8693	4802	C	B						DISC						E		N			-685.00
8693	4802	C	E						DISC						E		N			685.00
8693	4902	C	E						DISC						E		N			22,065,796.10
															Line Number Total:					22,065,796.10
8840	4252	D	E				E		DISC						E		N			-28,264.08
8840	4972	D	E				X		DISC						E		N			-38,934.55
															Line Number Total:					-67,198.63
8896	4252	D	E				E		DISC						E		N			28,264.08
8896	4972	D	E				X		DISC						E		N			38,934.55
															Line Number Total:					67,198.63
9000	4252	D	E				E		DISC						E		N			-28,264.08
9000	4802	C	B						DISC						E		N			-685.00
9000	4802	C	E						DISC						E		N			685.00
9000	4902	C	E						DISC						E		N			22,065,796.10
9000	4972	D	E				X		DISC						E		N			-38,934.55
															Line Number Total:					21,998,597.47
9502	4801	C	E												E		N			40,727,046.53
9502	4801	D	E												E		N			-861,239.46
9502	4871	D	E												E		N			-1,746,047.95
9502	4901	C	E												E		N			5,650,490.79
9502	4971	D	E												E		N			-77,270.60
															Line Number Total:					43,692,979.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-54,141.97
7240	4221	D	B				F		DISC						E		N			-80,273.00
7240	4251	D	B				E		DISC						E		N			-663,472.55
7240	4251	D	B				F		DISC						E		N			-139,470.08
7240	4801	C	B												E		N			214,972,951.89
7240	4901	C	B												E		N			25,855,180.66
															Line Number Total:					239,890,774.95
7320	4802	C	B						DISC						E		N			13,218.51
7320	4802	C	E						DISC						E		N			-630.50
7320	4902	C	E						DISC						E		N			-94,161,741.23
															Line Number Total:					-94,149,153.22
7340	4801	C	B												E		N			-214,972,951.89
7340	4801	C	E												E		N			137,187,704.10
7340	4802	C	B						DISC						E		N			-13,218.51
7340	4802	C	E						DISC						E		N			630.50
7340	4871	D	E												E		N			-7,207,471.41
7340	4901	C	B												E		N			-25,855,180.66
7340	4901	C	E												E		N			15,700,917.83
7340	4902	C	E						DISC						E		N			94,161,741.23
7340	4971	D	E												E		N			-712,877.34
															Line Number Total:					-1,710,706.15
7410	4221	D	B				E		DISC						E		N			54,141.97
7410	4221	D	B				F		DISC						E		N			80,273.00
7410	4221	D	E				E		DISC						E		N			-50,677.98
7410	4221	D	E				F		DISC						E		N			-80,273.00
7410	4251	D	B				E		DISC						E		N			663,472.55
7410	4251	D	B				F		DISC						E		N			139,470.08
7410	4251	D	E				E		DISC						E		N			-138,826.48
7410	4251	D	E				F		DISC						E		N			-64,467.51
															Line Number Total:					603,112.63
7440	4221	D	E				E		DISC						E		N			-50,677.98
7440	4221	D	E				F		DISC						E		N			-80,273.00
7440	4251	D	E				E		DISC						E		N			-138,826.48
7440	4251	D	E				F		DISC						E		N			-64,467.51
7440	4801	C	E												E		N			137,187,704.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-7,207,471.41
7440	4901	C	E												E		N			15,700,917.83
7440	4971	D	E												E		N			-712,877.34
															Line Number Total:					144,634,028.21
8693	4802	C	B						DISC						E		N			-13,218.51
8693	4802	C	E						DISC						E		N			630.50
8693	4902	C	E						DISC						E		N			94,161,741.23
															Line Number Total:					94,149,153.22
8800	4252	D	E				F		DISC						E		N			-109,036.73
8840	4252	D	E				E		DISC						E		N			-685,109.72
8840	4972	D	E				X		DISC						E		N			-1,304,141.01
															Line Number Total:					-1,989,250.73
8896	4252	D	E				E		DISC						E		N			685,109.72
8896	4252	D	E				F		DISC						E		N			109,036.73
8896	4972	D	E				X		DISC						E		N			1,304,141.01
															Line Number Total:					2,098,287.46
9000	4252	D	E				E		DISC						E		N			-685,109.72
9000	4252	D	E				F		DISC						E		N			-109,036.73
9000	4802	C	B						DISC						E		N			-13,218.51
9000	4802	C	E						DISC						E		N			630.50
9000	4902	C	E						DISC						E		N			94,161,741.23
9000	4972	D	E				X		DISC						E		N			-1,304,141.01
															Line Number Total:					92,050,865.76
9502	4801	C	E												E		N			137,187,704.10
9502	4871	D	E												E		N			-7,207,471.41
9502	4901	C	E												E		N			15,700,917.83
9502	4971	D	E												E		N			-712,877.34
															Line Number Total:					144,968,273.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			79,291,131.80
1000	4802	C	E						DISC						U		Y			435.92
1000	4901	C	E												U		Y			12,120,734.98
1000	4902	C	E						DISC						U		Y			52,792,021.31
															Line Number Total:					144,204,324.01
2398	4450	C	E												U	X	Y			-1,813,678.92
2398	4510	D	E			A									U	X	Y			297,076,755.84
2398	4610	C	E												U	X	Y			-410,275,401.47
2398	4700	C	E												U	X	Y			-28,089,030.36
															Line Number Total:					-143,101,354.91
4000	4119	D	E	P	109383				DISC				X		U		Y	1		285,492,000.00
5800	4252	D	E				E		DISC						U		Y			572,958.68
5800	4252	D	E				F		DISC						U		Y			171,499.86
															Line Number Total:					744,458.54
5810	4221	D	E				E		DISC						U		Y			79,201.02
5810	4221	D	E				F		DISC						U		Y			605,937.94
5810	4251	D	E				E		DISC						U		Y			350,284.47
5810	4251	D	E				F		DISC						U		Y			33,796.95
															Line Number Total:					1,069,220.38
7320	4802	C	E						DISC						U		Y			-435.92
7320	4902	C	E						DISC						U		Y			-52,792,021.31
															Line Number Total:					-52,792,457.23
7440	4221	D	E				E		DISC						U		Y			-79,201.02
7440	4221	D	E				F		DISC						U		Y			-605,937.94
7440	4251	D	E				E		DISC						U		Y			-350,284.47
7440	4251	D	E				F		DISC						U		Y			-33,796.95
7440	4801	C	E												U		Y			79,291,131.80
7440	4901	C	E												U		Y			12,120,734.98
															Line Number Total:					90,342,646.40
8690	4802	C	E						DISC						U		Y			435.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC						U		Y			52,792,021.31
															Line Number Total:					52,792,457.23
8800	4252	D	E				F		DISC						U		Y			-171,499.86
8840	4252	D	E				E		DISC						U		Y			-572,958.68
9000	4252	D	E				E		DISC						U		Y			-572,958.68
9000	4252	D	E				F		DISC						U		Y			-171,499.86
9000	4802	C	E						DISC						U		Y			435.92
9000	4902	C	E						DISC						U		Y			52,792,021.31
															Line Number Total:					52,047,998.69
9502	4801	C	E												U		Y			79,291,131.80
9502	4901	C	E												U		Y			12,120,734.98
															Line Number Total:					91,411,866.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-23,004,742.41
1000	4801	C	E												U		Y			32,657,626.22
1000	4901	C	B												U		Y			-1,756,881.63
1000	4901	C	E												U		Y			915,644.96
1000	4902	C	E						DISC						U		Y			8,257,063.46
															Line Number Total:					17,068,710.60
2140	4201	D	B												U		Y			44,260,571.28
2140	4801	C	B												U		Y			-23,004,742.41
2140	4901	C	B												U		Y			-1,756,881.63
															Line Number Total:					19,498,947.24
2210	4871	D	E												U		Y			15,441,820.26
2210	4971	D	E												U		Y			12.00
															Line Number Total:					15,441,832.26
2398	4510	C	E			A									U	X	Y			-12,379,500.00
2398	4610	C	E												U	X	Y			-4,697,824.83
2398	4700	C	E												U	X	Y			-810,133.83
															Line Number Total:					-17,887,458.66
5800	4972	D	E				X		DISC						U		Y			15,389.76
7240	4801	C	B												U		Y			23,004,742.41
7240	4901	C	B												U		Y			1,756,881.63
															Line Number Total:					24,761,624.04
7320	4902	C	E						DISC						U		Y			-8,257,063.46
7440	4801	C	E												U		Y			32,657,626.22
7440	4871	D	E												U		Y			-15,441,820.26
7440	4901	C	E												U		Y			915,644.96
7440	4971	D	E												U		Y			-12.00
															Line Number Total:					18,131,438.92
8693	4902	C	E						DISC						U		Y			8,257,063.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E				X		DISC						U		Y			-15,389.76
9000	4902	C	E						DISC						U		Y			8,257,063.46
9000	4972	D	E				X		DISC						U		Y			-15,389.76
															Line Number Total:					8,241,673.70
9502	4801	C	E												U		Y			32,657,626.22
9502	4871	D	E												U		Y			-15,441,820.26
9502	4901	C	E												U		Y			915,644.96
9502	4971	D	E												U		Y			-12.00
															Line Number Total:					18,131,438.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0745

1000	Total new obligations	161,273,034.61
2140	Unobligated balance carried forward, start of year	19,498,947.24
2210	Resources available from recoveries of prior year obligations	15,441,832.26
2398	Unobligated balance expiring or withdrawn	-160,988,813.57
4000	Appropriation	285,492,000.00
5800	Offsetting collections (cash)	759,848.30
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,069,220.38
7240	Obligated balance, start of year	365,336,656.37
7320	Total outlays (gross)	-182,706,129.94
7340	Adjustments in expired accounts (net)	-2,303,677.01
7410	Change in uncollected customer payments from Federal sources (expired)	608,131.65
7440	Obligated balance, end of year	325,696,963.04
8690	Outlays from new discretionary authority	52,792,457.23
8693	Outlays from discretionary balances	129,913,672.71
8800	Federal sources	-280,536.59
8840	Non-Federal sources	-2,692,930.62
8896	Portion of offsetting collections (cash) credited to expired accounts	2,213,618.91
9000	Outlays	179,732,662.73
9502	Unpaid obligation, end of year	327,571,377.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- - /02 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B				F		DISC						E		N			163,839.03
7240	4801	C	B												E		N			900,600.30
7240	4901	C	B												E		N			16,086.98
															Line Number Total:					1,080,526.31
7320	4902	C	E						DISC						E		N			-208.66
7340	4801	C	B												E		N			-900,600.30
7340	4801	C	E												E		N			900,391.64
7340	4871	D	E												E		N			-166,902.52
7340	4881	C	E												E		N			18,786.30
7340	4901	C	B												E		N			-16,086.98
7340	4901	C	E												E		N			16,086.98
7340	4902	C	E						DISC						E		N			208.66
															Line Number Total:					-148,116.22
7410	4251	C	B				F		DISC						E		N			-163,839.03
7410	4251	C	E				F		DISC						E		N			163,839.03
															Line Number Total:					0.00
7440	4251	C	E				F		DISC						E		N			163,839.03
7440	4801	C	E												E		N			900,391.64
7440	4871	D	E												E		N			-166,902.52
7440	4881	C	E												E		N			18,786.30
7440	4901	C	E												E		N			16,086.98
															Line Number Total:					932,201.43
8693	4902	C	E						DISC						E		N			208.66
9000	4902	C	E						DISC						E		N			208.66
9502	4801	C	E												E		N			900,391.64
9502	4871	D	E												E		N			-166,902.52
9502	4881	C	E												E		N			18,786.30
9502	4901	C	E												E		N			16,086.98
															Line Number Total:					768,362.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -02 /06 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38.42
7340	4801	C	B												E		N			-38.42
7340	4801	C	E												E		N			38.42
															Line Number Total:					0.00
7440	4801	C	E												E		N			38.42
9502	4801	C	E												E		N			38.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03 /07 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-2,383.63
1000	4801	C	E												U		Y			2,277.93
1000	4902	C	E						DISC						U		Y			105.70
															Line Number Total:					0.00
2140	4201	D	B												U		Y			5,241.44
2140	4801	C	B												U		Y			-2,383.63
															Line Number Total:					2,857.81
2210	4871	D	E												U		Y			58.40
2398	4610	C	E												U	X	Y			-1,893.77
2398	4700	C	E												U	X	Y			-1,022.44
															Line Number Total:					-2,916.21
7240	4801	C	B												U		Y			2,383.63
7320	4902	C	E						DISC						U		Y			-105.70
7440	4801	C	E												U		Y			2,277.93
7440	4871	D	E												U		Y			-58.40
															Line Number Total:					2,219.53
8693	4902	C	E						DISC						U		Y			105.70
9000	4902	C	E						DISC						U		Y			105.70
9502	4801	C	E												U		Y			2,277.93
9502	4871	D	E												U		Y			-58.40
															Line Number Total:					2,219.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04 /08 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-57,961.00
1000	4902	C	E						DISC						U		N			92,249.09
															Line Number Total:					34,288.09
2140	4201	D	B												U		N			170,280.75
2140	4801	C	B												U		N			-57,961.00
															Line Number Total:					112,319.75
2440	4610	C	E												U	X	N			32,983.18
2440	4700	C	E												U	X	N			45,048.48
															Line Number Total:					78,031.66
7240	4801	C	B												U		N			57,961.00
7320	4902	C	E						DISC						U		N			-92,249.09
8693	4902	C	E						DISC						U		N			92,249.09
9000	4902	C	E						DISC						U		N			92,249.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05 /09 -0760 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,675.44
1000	4801	C	E												U		N			13,675.44
															Line Number Total:					0.00
2140	4201	D	B												U		N			14,542.98
2140	4801	C	B												U		N			-13,675.44
															Line Number Total:					867.54
2440	4610	C	E												U	X	N			867.54
7240	4801	C	B												U		N			13,675.44
7440	4801	C	E												U		N			13,675.44
9502	4801	C	E												U		N			13,675.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -98 /02 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			25,929.88
7340	4801	C	B												E		N			-25,929.88
7340	4801	C	E												E		N			25,929.88
															Line Number Total:					0.00
7440	4801	C	E												E		N			25,929.88
9502	4801	C	E												E		N			25,929.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -99 /03 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,518.41
7340	4801	C	B												E		N			-3,518.41
7340	4801	C	E												E		N			3,518.41
															Line Number Total:					0.00
7440	4801	C	E												E		N			3,518.41
9502	4801	C	E												E		N			3,518.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -99 /03 -0706 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0760

1000	Total new obligations	34,288.09
2140	Unobligated balance carried forward, start of year	116,045.10
2210	Resources available from recoveries of prior year obligations	58.40
2398	Unobligated balance expiring or withdrawn	-2,916.21
2440	Unobligated balance carried forward, end of year	78,899.20
7240	Obligated balance, start of year	1,184,033.09
7320	Total outlays (gross)	-92,563.45
7340	Adjustments in expired accounts (net)	-148,116.22
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	977,583.11
8693	Outlays from discretionary balances	92,563.45
9000	Outlays	92,563.45
9502	Unpaid obligation, end of year	813,744.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /03 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-1,099,950.33
7240	4801	C	B												E		N			5,055,252.94
															Line Number Total:					3,955,302.61
7320	4902	C	E						DISC						E		N			-17,308.26
7340	4801	C	B												E		N			-5,055,252.94
7340	4801	C	E												E		N			5,037,944.68
7340	4871	D	E												E		N			-19,543.16
7340	4902	C	E						DISC						E		N			17,308.26
															Line Number Total:					-19,543.16
7410	4251	D	B				F		DISC						E		N			1,099,950.33
7410	4251	D	E				F		DISC						E		N			-1,099,973.94
															Line Number Total:					-23.61
7440	4251	D	E				F		DISC						E		N			-1,099,973.94
7440	4801	C	E												E		N			5,037,944.68
7440	4871	D	E												E		N			-19,543.16
															Line Number Total:					3,918,427.58
8693	4902	C	E						DISC						E		N			17,308.26
8800	4252	C	E				F		DISC						E		N			23.61
8896	4252	C	E				F		DISC						E		N			-23.61
9000	4252	C	E				F		DISC						E		N			23.61
9000	4902	C	E						DISC						E		N			17,308.26
															Line Number Total:					17,331.87
9502	4801	C	E												E		N			5,037,944.68
9502	4871	D	E												E		N			-19,543.16
															Line Number Total:					5,018,401.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /04 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-562,766.37
7240	4801	C	B												E		N			4,630,624.66
7240	4901	C	B												E		N			27,460.94
															Line Number Total:					4,095,319.23
7320	4902	C	E						DISC						E		N			-82,724.84
7340	4801	C	B												E		N			-4,630,624.66
7340	4801	C	E												E		N			4,547,899.82
7340	4871	D	E												E		N			-31,166.94
7340	4901	C	B												E		N			-27,460.94
7340	4901	C	E												E		N			27,460.94
7340	4902	C	E						DISC						E		N			82,724.84
															Line Number Total:					-31,166.94
7410	4251	D	B				F		DISC						E		N			562,766.37
7410	4251	D	E				F		DISC						E		N			-562,825.86
															Line Number Total:					-59.49
7440	4251	D	E				F		DISC						E		N			-562,825.86
7440	4801	C	E												E		N			4,547,899.82
7440	4871	D	E												E		N			-31,166.94
7440	4901	C	E												E		N			27,460.94
															Line Number Total:					3,981,367.96
8693	4902	C	E						DISC						E		N			82,724.84
8800	4252	D	E				F		DISC						E		N			-9,919.82
8896	4252	D	E				F		DISC						E		N			9,919.82
9000	4252	D	E				F		DISC						E		N			-9,919.82
9000	4902	C	E						DISC						E		N			82,724.84
															Line Number Total:					72,805.02
9502	4801	C	E												E		N			4,547,899.82
9502	4871	D	E												E		N			-31,166.94
9502	4901	C	E												E		N			27,460.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /04 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	4,544,193.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-618,323.01
7240	4801	C	B												E		N			3,281,928.90
7240	4901	C	B												E		N			12,479.38
															Line Number Total:					2,676,085.27
7320	4902	C	E						DISC						E		N			-239,440.67
7340	4801	C	B												E		N			-3,281,928.90
7340	4801	C	E												E		N			3,044,120.28
7340	4871	D	E												E		N			-102,112.93
7340	4881	C	E												E		N			15,959.34
7340	4901	C	B												E		N			-12,479.38
7340	4901	C	E												E		N			10,847.33
7340	4902	C	E						DISC						E		N			239,440.67
															Line Number Total:					-86,153.59
7410	4251	D	B				F		DISC						E		N			618,323.01
7410	4251	D	E				F		DISC						E		N			-618,841.64
															Line Number Total:					-518.63
7440	4251	D	E				F		DISC						E		N			-618,841.64
7440	4801	C	E												E		N			3,044,120.28
7440	4871	D	E												E		N			-102,112.93
7440	4881	C	E												E		N			15,959.34
7440	4901	C	E												E		N			10,847.33
															Line Number Total:					2,349,972.38
8693	4902	C	E						DISC						E		N			239,440.67
8800	4252	D	E				F		DISC						E		N			-3,831.88
8896	4252	D	E				F		DISC						E		N			3,831.88
9000	4252	D	E				F		DISC						E		N			-3,831.88
9000	4902	C	E						DISC						E		N			239,440.67
															Line Number Total:					235,608.79
9502	4801	C	E												E		N			3,044,120.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-102,112.93
9502	4881	C	E												E		N			15,959.34
9502	4901	C	E												E		N			10,847.33
															Line Number Total:					2,968,814.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-290,944.58
7240	4801	C	B												E		N			14,922,348.85
7240	4901	C	B												E		N			41,113.99
															Line Number Total:					14,672,518.26
7320	4902	C	E						DISC						E		N			-12,133,087.66
7340	4801	C	B												E		N			-14,922,348.85
7340	4801	C	E												E		N			2,828,571.84
7340	4871	D	E												E		N			-148,983.37
7340	4881	C	E												E		N			28,493.55
7340	4901	C	B												E		N			-41,113.99
7340	4901	C	E												E		N			1,803.34
7340	4902	C	E						DISC						E		N			12,133,087.66
															Line Number Total:					-120,489.82
7410	4251	D	B				F		DISC						E		N			290,944.58
7410	4251	D	E				F		DISC						E		N			-338,647.72
															Line Number Total:					-47,703.14
7440	4251	D	E				F		DISC						E		N			-338,647.72
7440	4801	C	E												E		N			2,828,571.84
7440	4871	D	E												E		N			-148,983.37
7440	4881	C	E												E		N			28,493.55
7440	4901	C	E												E		N			1,803.34
															Line Number Total:					2,371,237.64
8693	4902	C	E						DISC						E		N			12,133,087.66
8800	4252	C	E				F		DISC						E		N			29,630.72
8896	4252	C	E				F		DISC						E		N			-29,630.72
9000	4252	C	E				F		DISC						E		N			29,630.72
9000	4902	C	E						DISC						E		N			12,133,087.66
															Line Number Total:					12,162,718.38
9502	4801	C	E												E		N			2,828,571.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-148,983.37
9502	4881	C	E												E		N			28,493.55
9502	4901	C	E												E		N			1,803.34
															Line Number Total:					2,709,885.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			950,132.00
1000	4901	C	E												U		Y			48,548.82
1000	4902	C	E						DISC						U		Y			4,664,135.81
															Line Number Total:					5,662,816.63
2398	4510	C	E			A									U	X	Y			-503,000.00
2398	4610	C	E												U	X	Y			-11,424,083.37
2398	4700	C	E												U	X	Y			-40,100.00
															Line Number Total:					-11,967,183.37
4000	4119	D	E	P	109289				DISC				X		U		Y	1		17,630,000.00
5800	4252	D	E				F		DISC						U		Y			14,760.45
5810	4251	C	E				F		DISC						U		Y			-14,760.45
7320	4902	C	E						DISC						U		Y			-4,664,135.81
7440	4251	C	E				F		DISC						U		Y			14,760.45
7440	4801	C	E												U		Y			950,132.00
7440	4901	C	E												U		Y			48,548.82
															Line Number Total:					1,013,441.27
8690	4902	C	E						DISC						U		Y			4,664,135.81
8800	4252	D	E				F		DISC						U		Y			-14,760.45
9000	4252	D	E				F		DISC						U		Y			-14,760.45
9000	4902	C	E						DISC						U		Y			4,664,135.81
															Line Number Total:					4,649,375.36
9502	4801	C	E												U		Y			950,132.00
9502	4901	C	E												U		Y			48,548.82
															Line Number Total:					998,680.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0765

1000	Total new obligations	5,662,816.63
2398	Unobligated balance expiring or withdrawn	-11,967,183.37
4000	Appropriation	17,630,000.00
5800	Offsetting collections (cash)	14,760.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	-14,760.45
7240	Obligated balance, start of year	25,399,225.37
7320	Total outlays (gross)	-17,136,697.24
7340	Adjustments in expired accounts (net)	-257,353.51
7410	Change in uncollected customer payments from Federal sources (expired)	-48,304.87
7440	Obligated balance, end of year	13,634,446.83
8690	Outlays from new discretionary authority	4,664,135.81
8693	Outlays from discretionary balances	12,472,561.43
8800	Federal sources	1,142.18
8896	Portion of offsetting collections (cash) credited to expired accounts	-15,902.63
9000	Outlays	17,137,839.42
9502	Unpaid obligation, end of year	16,239,975.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			41,075.54
2440	4610	C	E												U	X	N			41,075.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-5429

2140	Unobligated balance carried forward, start of year	41,075.54
2440	Unobligated balance carried forward, end of year	41,075.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-333,903.32
1000	4801	C	E												U		N			344,464.56
1000	4901	C	B												U		N			-6,335.35
1000	4902	C	E						DISC	BAL					U		N			359,641.96
															Line Number Total:					363,867.85
2140	4201	D	B												U		N			9,875,715.99
2140	4251	D	B				F		DISC						U		N			11,791.87
2140	4801	C	B												U		N			-333,903.32
2140	4901	C	B												U		N			-6,335.35
															Line Number Total:					9,547,269.19
2210	4871	D	E												U		N			155,736.18
2440	4510	C	E			A									U	X	N			5,736,000.00
2440	4610	C	E												U	X	N			3,582,699.61
2440	4700	C	E												U	X	N			89,437.91
															Line Number Total:					9,408,137.52
5800	4252	D	E				F		DISC						U		N			69,000.00
5810	4251	D	B				F		DISC						U		N			-11,791.87
5810	4251	D	E				F		DISC						U		N			11,791.87
															Line Number Total:					0.00
7240	4251	D	B				F		DISC						U		N			-11,791.87
7240	4801	C	B												U		N			333,903.32
7240	4901	C	B												U		N			6,335.35
															Line Number Total:					328,446.80
7320	4902	C	E						DISC	BAL					U		N			-359,641.96
7440	4251	D	E				F		DISC						U		N			-11,791.87
7440	4801	C	E												U		N			344,464.56
7440	4871	D	E												U		N			-155,736.18
															Line Number Total:					176,936.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			359,641.96
8800	4252	D	E				F		DISC						U		N			-69,000.00
9000	4252	D	E				F		DISC						U		N			-69,000.00
9000	4902	C	E						DISC	BAL					U		N			359,641.96
															Line Number Total:					290,641.96
9502	4801	C	E												U		N			344,464.56
9502	4871	D	E												U		N			-155,736.18
															Line Number Total:					188,728.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4090

1000	Total new obligations	363,867.85
2140	Unobligated balance carried forward, start of year	9,547,269.19
2210	Resources available from recoveries of prior year obligations	155,736.18
2440	Unobligated balance carried forward, end of year	9,408,137.52
5800	Offsetting collections (cash)	69,000.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	328,446.80
7320	Total outlays (gross)	-359,641.96
7440	Obligated balance, end of year	176,936.51
8693	Outlays from discretionary balances	359,641.96
8800	Federal sources	-69,000.00
9000	Outlays	290,641.96
9502	Unpaid obligation, end of year	188,728.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-641,969,871.95
1000	4801	D	B												U		N			537,169,900.87
1000	4801	C	E												U		N			811,639,142.78
1000	4801	D	E												U		N			-710,426,011.54
1000	4901	C	B												U		N			-183,042.64
1000	4901	C	E												U		N			228,109.20
1000	4902	C	E						DISC	BAL					U		N			173,420,561.86
															Line Number Total:					169,878,788.58
2140	4201	D	B												U		N			307,431,715.04
2140	4801	C	B												U		N			-641,969,871.95
2140	4801	D	B												U		N			537,169,900.87
2140	4901	C	B												U		N			-183,042.64
															Line Number Total:					202,448,701.32
2210	4871	D	E												U		N			106,345.85
2222	4190	D	E								21	0720			U		N			31,000,000.00
2222	4190	D	E								57	0740			U		N			32,960,000.00
															Line Number Total:					63,960,000.00
2440	4450	C	E												U	X	N			64,593,727.72
2440	4510	C	E			A									U	X	N			329,000.00
2440	4610	C	E												U	X	N			32,042,530.87
															Line Number Total:					96,965,258.59
4000	4119	D	E	P	109289				DISC				X		U		N	1		2,500,000.00
4035	4392	C	E	P	109383				DISC						U		N	1		-2,171,000.00
7240	4801	C	B												U		N			641,969,871.95
7240	4801	D	B												U		N			-537,169,900.87
7240	4901	C	B												U		N			183,042.64
															Line Number Total:					104,983,013.72
7320	4902	C	E						DISC	BAL					U		N			-173,420,561.86
7440	4801	C	E												U		N			811,639,142.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												U		N			-710,426,011.54
7440	4871	D	E												U		N			-106,345.85
7440	4901	C	E												U		N			228,109.20
															Line Number Total:					101,334,894.59
8693	4902	C	E						DISC	BAL					U		N			173,420,561.86
9000	4902	C	E						DISC	BAL					U		N			173,420,561.86
9502	4801	C	E												U		N			811,639,142.78
9502	4801	D	E												U		N			-710,426,011.54
9502	4871	D	E												U		N			-106,345.85
9502	4901	C	E												U		N			228,109.20
															Line Number Total:					101,334,894.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0834

1000	Total new obligations	169,878,788.58
2140	Unobligated balance carried forward, start of year	202,448,701.32
2210	Resources available from recoveries of prior year obligations	106,345.85
2222	Unobligated balance transferred from other accounts [Treas Acct]	63,960,000.00
2440	Unobligated balance carried forward, end of year	96,965,258.59
4000	Appropriation	2,500,000.00
4035	Appropriation permanently reduced	-2,171,000.00
7240	Obligated balance, start of year	104,983,013.72
7320	Total outlays (gross)	-173,420,561.86
7440	Obligated balance, end of year	101,334,894.59
8693	Outlays from discretionary balances	173,420,561.86
9000	Outlays	173,420,561.86
9502	Unpaid obligation, end of year	101,334,894.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-373,588,661.39
1000	4801	C	E												U		N			361,599,211.39
1000	4902	C	E						MAND						U		N			11,989,450.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			296,677,958.39
2140	4221	D	B				F		MAND						U		N			76,910,703.00
2140	4801	C	B												U		N			-373,588,661.39
															Line Number Total:					0.00
2222	4190	D	E								97	4166			U		N			8,469,913.38
2440	4450	C	E												U	X	N			27,679,770.90
6710	4141	D	E		USC 10			T	MAND						U		N			14,809,923.00
6900	4252	D	E				E		MAND						U		N			1,543,000.00
6900	4252	D	E				F		MAND						U		N			3,430,850.68
															Line Number Total:					4,973,850.68
6910	4221	D	B				F		MAND						U		N			-76,910,703.00
6910	4221	D	E				F		MAND						U		N			73,480,617.00
6910	4251	D	E				F		MAND						U		N			0.09
															Line Number Total:					-3,430,085.91
7240	4221	D	B				F		MAND						U		N			-76,910,703.00
7240	4801	C	B												U		N			373,588,661.39
															Line Number Total:					296,677,958.39
7320	4902	C	E						MAND						U		N			-11,989,450.00
7440	4221	D	E				F		MAND						U		N			-73,480,617.00
7440	4251	D	E				F		MAND						U		N			-0.09
7440	4801	C	E												U		N			361,599,211.39
															Line Number Total:					288,118,594.30
8800	4252	D	E				F		MAND						U		N			-3,430,850.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				E		MAND						U		N			-1,543,000.00
9000	4252	D	E				E		MAND						U		N			-1,543,000.00
9000	4252	D	E				F		MAND						U		N			-3,430,850.68
9000	4902	C	E						MAND						U		N			11,989,450.00
															Line Number Total:					7,015,599.32
9502	4801	C	E												U		N			361,599,211.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4166

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	8,469,913.38
2440	Unobligated balance carried forward, end of year	27,679,770.90
6710	Authority to borrow	14,809,923.00
6900	Offsetting collections (cash)	4,973,850.68
6910	Change in uncollected customer payments from Federal sources (unexpired)	-3,430,085.91
7240	Obligated balance, start of year	296,677,958.39
7320	Total outlays (gross)	-11,989,450.00
7440	Obligated balance, end of year	288,118,594.30
8800	Federal sources	-3,430,850.68
8840	Non-Federal sources	-1,543,000.00
9000	Outlays	7,015,599.32
9502	Unpaid obligation, end of year	361,599,211.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-0.06
1000	4801	C	E												U		N			0.06
															Line Number Total:					0.00
2140	4201	D	B												U		N			30,241,103.79
2140	4801	C	B												U		N			-0.06
															Line Number Total:					30,241,103.73
2440	4450	C	E												U	X	N			31,554,856.08
7240	4801	C	B												U		N			0.06
7440	4801	C	E												U		N			0.06
9502	4801	C	E												U		N			0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4167

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	30,241,103.73
2440	Unobligated balance carried forward, end of year	31,554,856.08
7240	Obligated balance, start of year	0.06
7440	Obligated balance, end of year	0.06
9502	Unpaid obligation, end of year	0.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2222	4190	D	E								17	1205			U		N			42,710,000.00
2440	4610	C	E												U	X	N			42,710,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0836

2222	Unobligated balance transferred from other accounts [Treas Acct]	42,710,000.00
2440	Unobligated balance carried forward, end of year	42,710,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-707,888,174.00
1000	4801	D	B												U		N			703,492,839.88
1000	4801	C	E												U		N			712,906,493.60
1000	4801	D	E												U		N			-703,434,349.10
1000	4901	C	B												U		N			-58,490.78
1000	4902	C	E						MAND	BAL					U		N			9,585,666.80
															Line Number Total:					14,603,986.40
2140	4201	D	B												U		N			1,479,996,462.25
2140	4222	D	B				E		MAND						U		N			20,057,242.10
2140	4251	C	B				E		MAND						U		N			-10,447.91
2140	4801	C	B												U		N			-707,888,174.00
2140	4801	D	B												U		N			703,492,839.88
2140	4901	C	B												U		N			-58,490.78
															Line Number Total:					1,495,589,431.54
2440	4610	C	E												U	X	N			1,372,217,213.19
6100	4170	C	E	P	109364				MAND		97	5472			U		N			-186,000,000.00
6900	4222	D	B				E		MAND						U		N			-20,057,242.10
6900	4222	D	E				E		MAND						U		N			42,343,677.30
6900	4252	D	E				E		MAND						U		N			54,945,332.85
															Line Number Total:					77,231,768.05
6910	4251	C	B				E		MAND						U		N			10,447.91
6910	4251	C	E				E		MAND						U		N			-10,447.91
															Line Number Total:					0.00
7240	4251	C	B				E		MAND						U		N			10,447.91
7240	4801	C	B												U		N			707,888,174.00
7240	4801	D	B												U		N			-703,492,839.88
7240	4901	C	B												U		N			58,490.78
															Line Number Total:					4,464,272.81
7320	4902	C	E						MAND	BAL					U		N			-9,585,666.80
7440	4251	C	E				E		MAND						U		N			10,447.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			712,906,493.60
7440	4801	D	E												U		N			-703,434,349.10
																Line Number Total:				9,482,592.41
8698	4902	C	E						MAND	BAL					U		N			9,585,666.80
8840	4222	D	B				E		MAND						U		N			20,057,242.10
8840	4222	D	E				E		MAND						U		N			-42,343,677.30
8840	4252	D	E				E		MAND						U		N			-54,945,332.85
																Line Number Total:				-77,231,768.05
9000	4222	D	B				E		MAND						U		N			20,057,242.10
9000	4222	D	E				E		MAND						U		N			-42,343,677.30
9000	4252	D	E				E		MAND						U		N			-54,945,332.85
9000	4902	C	E						MAND	BAL					U		N			9,585,666.80
																Line Number Total:				-67,646,101.25
9502	4801	C	E												U		N			712,906,493.60
9502	4801	D	E												U		N			-703,434,349.10
																Line Number Total:				9,472,144.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4555

1000	Total new obligations	14,603,986.40
2140	Unobligated balance carried forward, start of year	1,495,589,431.54
2440	Unobligated balance carried forward, end of year	1,372,217,213.19
6100	Transferred to other accounts [Treas Acct]	-186,000,000.00
6900	Offsetting collections (cash)	77,231,768.05
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	4,464,272.81
7320	Total outlays (gross)	-9,585,666.80
7440	Obligated balance, end of year	9,482,592.41
8698	Outlays from mandatory balances	9,585,666.80
8840	Non-Federal sources	-77,231,768.05
9000	Outlays	-67,646,101.25
9502	Unpaid obligation, end of year	9,472,144.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Reserve Mobilization Income Insurance Fund
Budget Account Id: 007-40-4179 Treasury Account Id: 97- - /X -4179 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			500.00
1000	4902	D	E						DISC	BAL					U		N			-500.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,778,052.47
2210	4871	D	E												U		N			500.00
2440	4620	C	E												U	X	N			2,778,552.47
7320	4902	D	E						DISC	BAL					U		N			500.00
7440	4801	C	E												U		N			500.00
7440	4871	D	E												U		N			-500.00
															Line Number Total:					0.00
8693	4902	D	E						DISC	BAL					U		N			-500.00
9000	4902	D	E						DISC	BAL					U		N			-500.00
9502	4801	C	E												U		N			500.00
9502	4871	D	E												U		N			-500.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Reserve Mobilization Income Insurance Fund
Budget Account Id: 007-40-4179 Treasury Account Id: 97- - /X -4179 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4179

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	2,778,052.47
2210	Resources available from recoveries of prior year obligations	500.00
2440	Unobligated balance carried forward, end of year	2,778,552.47
7320	Total outlays (gross)	500.00
7440	Obligated balance, end of year	0.00
8693	Outlays from discretionary balances	-500.00
9000	Outlays	-500.00
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-473,168,482.05
1000	4801	C	E												U		N			602,259,862.98
1000	4802	C	B						MAND	BAL					U		N			-10,165.21
1000	4802	C	E						MAND	BAL					U		N			8,378.21
1000	4901	C	B												U		N			-37,884,795.61
1000	4901	C	E												U		N			84,838,235.56
1000	4902	C	E						MAND	BAL					U		N			176,840,908.94
															Line Number Total:					352,883,942.82
2140	4201	D	B												U		N			421,263,293.14
2140	4221	D	B				F		MAND						U		N			111,014,254.52
2140	4222	D	B				F		MAND						U		N			12,755,731.89
2140	4251	D	B				F		MAND						U		N			992,369.77
2140	4801	C	B												U		N			-473,168,482.05
2140	4802	C	B						MAND	BAL					U		N			-10,165.21
2140	4901	C	B												U		N			-37,884,795.61
															Line Number Total:					34,962,206.45
2210	4871	D	E												U		N			2,290,285.50
2440	4450	C	E												U	X	N			29,654,207.00
2440	4610	C	E												U	X	N			287,439,058.24
2440	4700	C	E												U	X	N			108,982,509.09
															Line Number Total:					426,075,774.33
6900	4222	D	B				F		MAND						U		N			-12,755,731.89
6900	4222	D	E				F		MAND						U		N			7,678,065.25
6900	4252	D	E				F		MAND						U		N			180,764,614.04
															Line Number Total:					175,686,947.40
6910	4221	D	B				F		MAND						U		N			-111,014,254.52
6910	4221	D	E				E		MAND						U		N			6,000.00
6910	4221	D	E				F		MAND						U		N			676,982,127.25
6910	4251	D	B				F		MAND						U		N			-992,369.77
6910	4251	C	E				E		MAND						U		N			-6,000.00
6910	4251	D	E				F		MAND						U		N			1,044,774.84
															Line Number Total:					566,020,277.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		MAND						U		N			-111,014,254.52
7240	4251	D	B				F		MAND						U		N			-992,369.77
7240	4801	C	B												U		N			473,168,482.05
7240	4901	C	B												U		N			37,884,795.61
															Line Number Total:					399,046,653.37
7320	4802	C	B						MAND	BAL					U		N			10,165.21
7320	4802	C	E						MAND	BAL					U		N			-8,378.21
7320	4902	C	E						MAND	BAL					U		N			-176,840,908.94
															Line Number Total:					-176,839,121.94
7440	4221	D	E				E		MAND						U		N			-6,000.00
7440	4221	D	E				F		MAND						U		N			-676,982,127.25
7440	4251	C	E				E		MAND						U		N			6,000.00
7440	4251	D	E				F		MAND						U		N			-1,044,774.84
7440	4801	C	E												U		N			602,259,862.98
7440	4871	D	E												U		N			-2,290,285.50
7440	4901	C	E												U		N			84,838,235.56
															Line Number Total:					6,780,910.95
8698	4802	C	B						MAND	BAL					U		N			-10,165.21
8698	4802	C	E						MAND	BAL					U		N			8,378.21
8698	4902	C	E						MAND	BAL					U		N			176,840,908.94
															Line Number Total:					176,839,121.94
8800	4222	D	B				F		MAND						U		N			12,755,731.89
8800	4222	D	E				F		MAND						U		N			-7,678,065.25
8800	4252	D	E				F		MAND						U		N			-180,764,614.04
															Line Number Total:					-175,686,947.40
9000	4222	D	B				F		MAND						U		N			12,755,731.89
9000	4222	D	E				F		MAND						U		N			-7,678,065.25
9000	4252	D	E				F		MAND						U		N			-180,764,614.04
9000	4802	C	B						MAND	BAL					U		N			-10,165.21
9000	4802	C	E						MAND	BAL					U		N			8,378.21
9000	4902	C	E						MAND	BAL					U		N			176,840,908.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,152,174.54
9502	4801	C	E												U		N			602,259,862.98
9502	4871	D	E												U		N			-2,290,285.50
9502	4901	C	E												U		N			84,838,235.56
															Line Number Total:					684,807,813.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- -07 /11 -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U	X	N			18,428,000.00
6000	4119	D	E	P	109289				MAND						U		N	4		18,500,000.00
6035	4392	C	E	P	109289				MAND						U		N	4		-72,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- -07 /11 -4950 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4950

1000	Total new obligations	352,883,942.82
2140	Unobligated balance carried forward, start of year	34,962,206.45
2210	Resources available from recoveries of prior year obligations	2,290,285.50
2440	Unobligated balance carried forward, end of year	444,503,774.33
6000	Appropriation	18,500,000.00
6035	Appropriation permanently reduced	-72,000.00
6900	Offsetting collections (cash)	175,686,947.40
6910	Change in uncollected customer payments from Federal sources (unexpired)	566,020,277.80
7240	Obligated balance, start of year	399,046,653.37
7320	Total outlays (gross)	-176,839,121.94
7440	Obligated balance, end of year	6,780,910.95
8698	Outlays from mandatory balances	176,839,121.94
8800	Federal sources	-175,686,947.40
9000	Outlays	1,152,174.54
9502	Unpaid obligation, end of year	684,807,813.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,996,928,842.69
1000	4801	C	E												U		N			2,390,834,896.88
1000	4802	C	B						DISC	NEW					U		N			-2,275.03
1000	4802	C	E						DISC	NEW					U		N			1,875.00
1000	4901	C	B												U		N			-11,262,576.29
1000	4901	C	E												U		N			525,220.40
1000	4902	C	E						DISC	NEW					U		N			508,820,240.68
															Line Number Total:					891,988,538.95
2140	4201	D	B												U		N			2,387,471,790.49
2140	4251	D	B				F		DISC						U		N			83,923,469.25
2140	4801	C	B												U		N			-1,996,928,842.69
2140	4802	C	B						DISC	NEW					U		N			-2,275.03
2140	4901	C	B												U		N			-11,262,576.29
															Line Number Total:					463,201,565.73
2210	4871	D	E												U		N			3,171,860.63
2221	4190	C	E								17	1611			U		N			-11,561,000.00
2440	4610	C	E												U	X	N			1,216,899,315.50
2440	4700	C	E												U	X	N			11,830,767.91
															Line Number Total:					1,228,730,083.41
4000	4119	D	E	P	109298				DISC				X		U		N	4		1,071,932,000.00
4036	4393	C	E	P	109289				DISC						U		N			-4,180,000.00
5800	4252	D	E				F		DISC						U		N			100,212,763.00
5810	4221	D	E				F		DISC						U		N			441,912,396.00
5810	4251	D	B				F		DISC						U		N			-83,923,469.25
5810	4251	D	E				F		DISC						U		N			139,952,506.25
															Line Number Total:					497,941,433.00
7240	4251	D	B				F		DISC						U		N			-83,923,469.25
7240	4801	C	B												U		N			1,996,928,842.69
7240	4901	C	B												U		N			11,262,576.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,924,267,949.73
7320	4802	C	B						DISC	NEW					U		N			2,275.03
7320	4802	C	E						DISC	NEW					U		N			-1,875.00
7320	4902	C	E						DISC	NEW					U		N			-508,820,240.68
																				Line Number Total: -508,819,840.65
7440	4221	D	E				F		DISC						U		N			-441,912,396.00
7440	4251	D	E				F		DISC						U		N			-139,952,506.25
7440	4801	C	E												U		N			2,390,834,896.88
7440	4871	D	E												U		N			-3,171,860.63
7440	4901	C	E												U		N			525,220.40
																				Line Number Total: 1,806,323,354.40
8690	4802	C	B						DISC	NEW					U		N			-2,275.03
8690	4802	C	E						DISC	NEW					U		N			1,875.00
8690	4902	C	E						DISC	NEW					U		N			212,112,841.36
																				Line Number Total: 212,112,441.33
8693	4902	C	E						DISC	BAL					U		N			296,707,399.32
8800	4252	D	E				F		DISC						U		N			-100,212,763.00
9000	4252	D	E				F		DISC						U		N			-100,212,763.00
9000	4802	C	B						DISC	NEW					U		N			-2,275.03
9000	4802	C	E						DISC	NEW					U		N			1,875.00
9000	4902	C	E						DISC	NEW					U		N			508,820,240.68
																				Line Number Total: 408,607,077.65
9502	4801	C	E												U		N			2,390,834,896.88
9502	4871	D	E												U		N			-3,171,860.63
9502	4901	C	E												U		N			525,220.40
																				Line Number Total: 2,388,188,256.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	C	E	P	109289				DISC						U		N	4		-4,180,000.00
4036	4393	D	E	P	109289				DISC						U		N			4,180,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4557

1000	Total new obligations	891,988,538.95
2140	Unobligated balance carried forward, start of year	463,201,565.73
2210	Resources available from recoveries of prior year obligations	3,171,860.63
2221	Unobligated balance transferred to other accounts [Treas Acct]	-11,561,000.00
2440	Unobligated balance carried forward, end of year	1,228,730,083.41
4000	Appropriation	1,071,932,000.00
4035	Appropriation permanently reduced	-4,180,000.00
4036	Unobligated balance permanently reduced	0.00
5800	Offsetting collections (cash)	100,212,763.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	497,941,433.00
7240	Obligated balance, start of year	1,924,267,949.73
7320	Total outlays (gross)	-508,819,840.65
7440	Obligated balance, end of year	1,806,323,354.40
8690	Outlays from new discretionary authority	212,112,441.33
8693	Outlays from discretionary balances	296,707,399.32
8800	Federal sources	-100,212,763.00
9000	Outlays	408,607,077.65
9502	Unpaid obligation, end of year	2,388,188,256.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,772,079,149.49
1000	4801	C	E												U		N			11,062,926,706.27
1000	4802	C	B						DISC	BAL					U		N			-31,623.18
1000	4802	C	E						DISC	BAL					U		N			19,190.18
1000	4901	C	B												U		N			-783,819,463.44
1000	4901	C	E												U		N			751,272,479.95
1000	4902	C	E						DISC	BAL					U		N			3,213,474,187.48
															Line Number Total:					5,471,762,327.77
2140	4139	D	B												U		N			6,374,038,852.07
2140	4201	D	B												U		N			767,304,539.15
2140	4221	D	B				E		DISC						U		N			181,971,800.96
2140	4221	D	B				F		DISC						U		N			3,625,579,127.93
2140	4222	D	B				E		DISC						U		N			84,900,627.71
2140	4222	D	B				F		DISC						U		N			23,169,644.79
2140	4251	D	B				E		DISC						U		N			9,961,266.68
2140	4251	D	B				F		DISC						U		N			280,466,968.17
2140	4801	C	B												U		N			-8,772,079,149.49
2140	4802	C	B						DISC	BAL					U		N			-31,623.18
2140	4901	C	B												U		N			-783,819,463.44
															Line Number Total:					1,791,462,591.35
2210	4871	D	E												U		N			269,857,062.73
2275	4134	C	E												U		N			-238,681,917.00
2440	4610	C	E												U	X	N			8,193,351,158.95
4000	4119	D	E	P	109289				DISC				X		U		N	4		16,336,000.00
5800	4222	D	B				E		DISC						U		N			-84,900,627.71
5800	4222	D	B				F		DISC						U		N			-23,169,644.79
5800	4222	D	E				E		DISC						U		N			81,424,627.85
5800	4222	D	E				F		DISC						U		N			4,981,072.78
5800	4252	D	E				E		DISC						U		N			82,594,451.83
5800	4252	D	E				F		DISC						U		N			3,034,446,432.95
															Line Number Total:					3,095,376,312.91
5810	4221	D	B				E		DISC						U		N			-181,971,800.96
5810	4221	D	B				F		DISC						U		N			-3,625,579,127.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				E		DISC						U		N			188,641,544.38
5810	4221	D	E				F		DISC						U		N			6,427,927,401.29
5810	4251	D	B				E		DISC						U		N			-9,961,266.68
5810	4251	D	B				F		DISC						U		N			-280,466,968.17
5810	4251	D	E				E		DISC						U		N			13,943,483.49
5810	4251	D	E				F		DISC						U		N			316,004,132.45
															Line Number Total:					2,848,537,397.87
6049	4135	C	E	P	109289				MAND						U		N			-16,336,000.00
6610	4131	D	E		109289				MAND						U		N			3,702,535,719.44
6949	4132	C	E	S					MAND						U		N			-2,062,486,878.14
7240	4221	D	B				E		DISC						U		N			-181,971,800.96
7240	4221	D	B				F		DISC						U		N			-3,625,579,127.93
7240	4251	D	B				E		DISC						U		N			-9,961,266.68
7240	4251	D	B				F		DISC						U		N			-280,466,968.17
7240	4801	C	B												U		N			8,772,079,149.49
7240	4901	C	B												U		N			783,819,463.44
															Line Number Total:					5,457,919,449.19
7320	4802	C	B						DISC	BAL					U		N			31,623.18
7320	4802	C	E						DISC	BAL					U		N			-19,190.18
7320	4902	C	E						DISC	BAL					U		N			-3,213,474,187.48
															Line Number Total:					-3,213,461,754.48
7440	4221	D	E				E		DISC						U		N			-188,641,544.38
7440	4221	D	E				F		DISC						U		N			-6,427,927,401.29
7440	4251	D	E				E		DISC						U		N			-13,943,483.49
7440	4251	D	E				F		DISC						U		N			-316,004,132.45
7440	4801	C	E												U		N			11,062,926,706.27
7440	4871	D	E												U		N			-269,857,062.73
7440	4901	C	E												U		N			751,272,479.95
															Line Number Total:					4,597,825,561.88
8693	4802	C	B						DISC	BAL					U		N			-31,623.18
8693	4802	C	E						DISC	BAL					U		N			19,190.18
8693	4902	C	E						DISC	BAL					U		N			3,213,474,187.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,213,461,754.48
8800	4222	D	B				F		DISC						U		N			23,169,644.79
8800	4222	D	E				F		DISC						U		N			-4,981,072.78
8800	4252	D	E				F		DISC						U		N			-3,034,446,432.95
															Line Number Total:					-3,016,257,860.94
8840	4222	D	B				E		DISC						U		N			84,900,627.71
8840	4222	D	E				E		DISC						U		N			-81,424,627.85
8840	4252	D	E				E		DISC						U		N			-82,594,451.83
															Line Number Total:					-79,118,451.97
9000	4222	D	B				E		DISC						U		N			84,900,627.71
9000	4222	D	B				F		DISC						U		N			23,169,644.79
9000	4222	D	E				E		DISC						U		N			-81,424,627.85
9000	4222	D	E				F		DISC						U		N			-4,981,072.78
9000	4252	D	E				E		DISC						U		N			-82,594,451.83
9000	4252	D	E				F		DISC						U		N			-3,034,446,432.95
9000	4802	C	B						DISC	BAL					U		N			-31,623.18
9000	4802	C	E						DISC	BAL					U		N			19,190.18
9000	4902	C	E						DISC	BAL					U		N			3,213,474,187.48
															Line Number Total:					118,085,441.57
9502	4801	C	E												U		N			11,062,926,706.27
9502	4871	D	E												U		N			-269,857,062.73
9502	4901	C	E												U		N			751,272,479.95
															Line Number Total:					11,544,342,123.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-1
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			11,062,926,706.27
1000	4801	D	E												U		N			-11,062,926,706.27
1000	4802	C	E						DISC	BAL					U		N			19,190.18
1000	4802	D	E						DISC	BAL					U		N			-19,190.18
1000	4901	C	E												U		N			751,272,479.95
1000	4901	D	E												U		N			-751,272,479.95
1000	4902	C	E						DISC	BAL					U		N			3,213,474,187.48
1000	4902	D	E						DISC	BAL					U		N			-3,213,474,187.48
															Line Number Total:					0.00
7320	4802	C	E						DISC	BAL					U		N			-19,190.18
7320	4802	D	E						DISC	BAL					U		N			19,190.18
7320	4902	C	E						DISC	BAL					U		N			-3,213,474,187.48
7320	4902	D	E						DISC	BAL					U		N			3,213,474,187.48
															Line Number Total:					0.00
7440	4801	C	E												U		N			11,062,926,706.27
7440	4801	D	E												U		N			-11,062,926,706.27
7440	4901	C	E												U		N			751,272,479.95
7440	4901	D	E												U		N			-751,272,479.95
															Line Number Total:					0.00
8693	4802	C	E						DISC	BAL					U		N			19,190.18
8693	4802	D	E						DISC	BAL					U		N			-19,190.18
8693	4902	C	E						DISC	BAL					U		N			3,213,474,187.48
8693	4902	D	E						DISC	BAL					U		N			-3,213,474,187.48
															Line Number Total:					0.00
9000	4802	C	E						DISC	BAL					U		N			19,190.18
9000	4802	D	E						DISC	BAL					U		N			-19,190.18
9000	4902	C	E						DISC	BAL					U		N			3,213,474,187.48
9000	4902	D	E						DISC	BAL					U		N			-3,213,474,187.48
															Line Number Total:					0.00
9502	4801	C	E												U		N			11,062,926,706.27
9502	4801	D	E												U		N			-11,062,926,706.27
9502	4901	C	E												U		N			751,272,479.95
9502	4901	D	E												U		N			-751,272,479.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-1
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-1
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493001

1000	Total new obligations	5,471,762,327.77
2140	Unobligated balance carried forward, start of year	1,791,462,591.35
2210	Resources available from recoveries of prior year obligations	269,857,062.73
2275	Balance of contract authority withdrawn	-238,681,917.00
2440	Unobligated balance carried forward, end of year	8,193,351,158.95
4000	Appropriation	16,336,000.00
5800	Offsetting collections (cash)	3,095,376,312.91
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,848,537,397.87
6049	Portion applied to liquidate contract authority	-16,336,000.00
6610	Contract authority	3,702,535,719.44
6949	Portion applied to liquidate contract authority	-2,062,486,878.14
7240	Obligated balance, start of year	5,457,919,449.19
7320	Total outlays (gross)	-3,213,461,754.48
7440	Obligated balance, end of year	4,597,825,561.88
8693	Outlays from discretionary balances	3,213,461,754.48
8800	Federal sources	-3,016,257,860.94
8840	Non-Federal sources	-79,118,451.97
9000	Outlays	118,085,441.57
9502	Unpaid obligation, end of year	11,544,342,123.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,572,770,530.95
1000	4801	C	E												U		N			9,421,724,426.42
1000	4802	C	B						DISC	BAL					U		N			-126,448,764.55
1000	4802	C	E						DISC	BAL					U		N			112,523,652.49
1000	4901	C	B												U		N			-4,551,565,370.89
1000	4901	C	E												U		N			4,004,595,230.47
1000	4902	C	E						DISC	NEW					U		N			5,964,358,966.12
															Line Number Total:					7,252,417,609.11
2140	4139	D	B												U		N			6,039,689,995.15
2140	4201	D	B												U		N			972,734,263.96
2140	4221	D	B				F		DISC						U		N			6,910,498,580.19
2140	4222	D	B				F		DISC						U		N			335,119,056.81
2140	4222	D	B				X		DISC						U		N			63,104,281.18
2140	4251	D	B				F		DISC						U		N			465,762,267.47
2140	4801	C	B												U		N			-7,572,770,530.95
2140	4802	C	B						DISC	BAL					U		N			-126,448,764.55
2140	4901	C	B												U		N			-4,551,565,370.89
															Line Number Total:					2,536,123,778.37
2210	4971	C	E												U		N			-11,364.80
2440	4450	C	E												U	X	N			251,842,271.71
2440	4610	C	E												U	X	N			10,930,893,217.65
2440	4620	D	E												U	X	N			-1,672,971,469.68
2440	4700	C	E												U	X	N			1,112,528,862.85
2440	4720	C	E												U	X	N			110,611,286.90
															Line Number Total:					10,732,904,169.43
4000	4119	D	E	P	108384				DISC				X		U		N	4		83,465,000.00
4900	4131	D	E		108384				DISC						U		N			126,461,253.68
5800	4222	D	B				F		DISC						U		N			-335,119,056.81
5800	4222	D	B				X		DISC						U		N			-63,104,281.18
5800	4222	D	E				F		DISC						U		N			330,336,131.45
5800	4222	D	E				X		DISC						U		N			67,111,779.81
5800	4252	C	E				X		DISC						U		N			-305,596,264.88
5800	4252	D	E				F		DISC						U		N			5,727,586,749.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			5,421,215,057.66
5810	4221	D	B				F		DISC						U		N			-6,910,498,580.19
5810	4221	D	E				F		DISC						U		N			12,432,936,144.79
5810	4251	D	B				F		DISC						U		N			-465,762,267.47
5810	4251	D	E				E		DISC						U		N			4,793,274.36
5810	4251	D	E				F		DISC						U		N			217,970,746.14
																	Line Number Total:			5,279,439,317.63
6610	4131	D	E		108384				MAND						U		N			1,707,147,412.52
6949	4132	C	E	S					MAND						U		N			-76,951,601.34
6949	4135	C	E	S	108384				MAND						U		N			-1,491,886,741.07
																	Line Number Total:			-1,568,838,342.41
7240	4221	D	B				F		DISC						U		N			-6,910,498,580.19
7240	4251	D	B				F		DISC						U		N			-465,762,267.47
7240	4801	C	B												U		N			7,572,770,530.95
7240	4901	C	B												U		N			4,551,565,370.89
																	Line Number Total:			4,748,075,054.18
7320	4802	C	B						DISC	BAL					U		N			126,448,764.55
7320	4802	C	E						DISC	BAL					U		N			-112,523,652.49
7320	4902	C	E						DISC	NEW					U		N			-5,964,358,966.12
																	Line Number Total:			-5,950,433,854.06
7440	4221	D	E				F		DISC						U		N			-12,432,936,144.79
7440	4251	D	E				E		DISC						U		N			-4,793,274.36
7440	4251	D	E				F		DISC						U		N			-217,970,746.14
7440	4801	C	E												U		N			9,421,724,426.42
7440	4901	C	E												U		N			4,004,595,230.47
7440	4971	C	E												U		N			11,364.80
																	Line Number Total:			770,630,856.40
8690	4902	C	E						DISC	NEW					U		N			5,963,904,426.39
8693	4802	C	B						DISC	BAL					U		N			-126,448,764.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			112,523,652.49
8693	4902	C	E						DISC	BAL					U		N			454,539.73
															Line Number Total:					-13,470,572.33
8800	4222	D	B				F		DISC						U		N			335,119,056.81
8800	4222	D	E				F		DISC						U		N			-330,336,131.45
8800	4252	D	E				F		DISC						U		N			-5,727,586,749.27
															Line Number Total:					-5,722,803,823.91
8840	4222	D	B				X		DISC						U		N			63,104,281.18
8840	4222	D	E				X		DISC						U		N			-67,111,779.81
8840	4252	C	E				X		DISC						U		N			305,596,264.88
															Line Number Total:					301,588,766.25
9000	4222	D	B				F		DISC						U		N			335,119,056.81
9000	4222	D	B				X		DISC						U		N			63,104,281.18
9000	4222	D	E				F		DISC						U		N			-330,336,131.45
9000	4222	D	E				X		DISC						U		N			-67,111,779.81
9000	4252	C	E				X		DISC						U		N			305,596,264.88
9000	4252	D	E				F		DISC						U		N			-5,727,586,749.27
9000	4802	C	B						DISC	BAL					U		N			-126,448,764.55
9000	4802	C	E						DISC	BAL					U		N			112,523,652.49
9000	4902	C	E						DISC	NEW					U		N			5,964,358,966.12
															Line Number Total:					529,218,796.40
9502	4801	C	E												U		N			9,421,724,426.42
9502	4901	C	E												U		N			4,004,595,230.47
9502	4971	C	E												U		N			11,364.80
															Line Number Total:					13,426,331,021.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: ROBERT J. HAACK - (216) 204-2639 - robert.haack@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493002

1000	Total new obligations	7,252,417,609.11
2140	Unobligated balance carried forward, start of year	2,536,123,778.37
2210	Resources available from recoveries of prior year obligations	-11,364.80
2440	Unobligated balance carried forward, end of year	10,732,904,169.43
4000	Appropriation	83,465,000.00
4900	Contract authority	126,461,253.68
5800	Offsetting collections (cash)	5,421,215,057.66
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,279,439,317.63
6610	Contract authority	1,707,147,412.52
6949	Portion applied to liquidate contract authority	-1,568,838,342.41
7240	Obligated balance, start of year	4,748,075,054.18
7320	Total outlays (gross)	-5,950,433,854.06
7440	Obligated balance, end of year	770,630,856.40
8690	Outlays from new discretionary authority	5,963,904,426.39
8693	Outlays from discretionary balances	-13,470,572.33
8800	Federal sources	-5,722,803,823.91
8840	Non-Federal sources	301,588,766.25
9000	Outlays	529,218,796.40
9502	Unpaid obligation, end of year	13,426,331,021.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-8662 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,025,520,458.27
1000	4801	C	E												U		N			8,659,755,394.25
1000	4901	C	B												U		N			-3,624,983,919.98
1000	4901	C	E												U		N			3,460,457,569.37
1000	4902	C	E						DISC	NEW					U		N			25,568,676,846.80
1000	4902	D	E						DISC	BAL					U		N			-19,906,092,927.04
															Line Number Total:					7,132,292,505.13
2140	4139	D	B												U		N			4,354,837,910.75
2140	4201	D	B												U		N			1,380,930,936.60
2140	4221	D	B				F		DISC						U		N			3,494,494,287.27
2140	4251	D	B				F		DISC						U		N			2,083,564,451.00
2140	4801	C	B												U		N			-7,025,520,458.27
2140	4901	C	B												U		N			-3,624,983,919.98
															Line Number Total:					663,323,207.37
2210	4971	D	E												U		N			3,850,978.96
2222	4190	D	E								97	4930			U		N			262,400,000.00
2275	4134	D	E												U		N			3,850,978.96
2440	4610	C	E												U	X	N			9,182,548,941.06
4000	4119	D	E	P	109148				DISC				X		U		N	4		43,882,000.00
5800	4222	C	E				F		DISC						U		N			-5,524,478.26
5800	4252	D	E				E		DISC						U		N			158,131,000.00
5800	4252	D	E				F		DISC						U		N			5,259,789,509.06
															Line Number Total:					5,412,396,030.80
5810	4221	D	B				F		DISC						U		N			-3,494,494,287.27
5810	4221	D	E				F		DISC						U		N			4,878,129,972.34
5810	4251	D	B				F		DISC						U		N			-2,083,564,451.00
5810	4251	D	E				F		DISC						U		N			2,059,099,545.97
															Line Number Total:					1,359,170,780.04
6610	4131	D	E		102172				MAND						U		N			10,453,085,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-8662 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6949	4132	D	E	S					MAND						U		N			7,502,325,558.26
6949	4135	C	E	S	102172				MAND						U		N			-9,389,443,088.20
															Line Number Total:					-1,887,117,529.94
7240	4221	D	B				F		DISC						U		N			-3,494,494,287.27
7240	4251	D	B				F		DISC						U		N			-2,083,564,451.00
7240	4801	C	B												U		N			7,025,520,458.27
7240	4901	C	B												U		N			3,624,983,919.98
															Line Number Total:					5,072,445,639.98
7320	4902	C	E						DISC	NEW					U		N			-25,568,676,846.80
7320	4902	D	E						DISC	BAL					U		N			19,906,092,927.04
															Line Number Total:					-5,662,583,919.76
7440	4221	D	E				F		DISC						U		N			-4,878,129,972.34
7440	4251	D	E				F		DISC						U		N			-2,059,099,545.97
7440	4801	C	E												U		N			8,659,755,394.25
7440	4901	C	E												U		N			3,460,457,569.37
7440	4971	D	E												U		N			-3,850,978.96
															Line Number Total:					5,179,132,466.35
8690	4902	C	E						DISC	NEW					U		N			25,568,676,846.80
8693	4902	D	E						DISC	BAL					U		N			-19,906,092,927.04
8800	4222	C	E				F		DISC						U		N			5,524,478.26
8800	4252	D	E				F		DISC						U		N			-5,259,789,509.06
															Line Number Total:					-5,254,265,030.80
8840	4252	D	E				E		DISC						U		N			-158,131,000.00
9000	4222	C	E				F		DISC						U		N			5,524,478.26
9000	4252	D	E				E		DISC						U		N			-158,131,000.00
9000	4252	D	E				F		DISC						U		N			-5,259,789,509.06
9000	4902	C	E						DISC	NEW					U		N			25,568,676,846.80
9000	4902	D	E						DISC	BAL					U		N			-19,906,092,927.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-8662 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	250,187,888.96
9502	4801	C	E												U		N			8,659,755,394.25
9502	4901	C	E												U		N			3,460,457,569.37
9502	4971	D	E												U		N			-3,850,978.96
																			Line Number Total:	12,116,361,984.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: DENNISE BRUNZETTI - (303) 676-8662 - dennise.brunzetti@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493003

1000	Total new obligations	7,132,292,505.13
2140	Unobligated balance carried forward, start of year	663,323,207.37
2210	Resources available from recoveries of prior year obligations	3,850,978.96
2222	Unobligated balance transferred from other accounts [Treas Acct]	262,400,000.00
2275	Balance of contract authority withdrawn	3,850,978.96
2440	Unobligated balance carried forward, end of year	9,182,548,941.06
4000	Appropriation	43,882,000.00
5800	Offsetting collections (cash)	5,412,396,030.80
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,359,170,780.04
6610	Contract authority	10,453,085,000.00
6949	Portion applied to liquidate contract authority	-1,887,117,529.94
7240	Obligated balance, start of year	5,072,445,639.98
7320	Total outlays (gross)	-5,662,583,919.76
7440	Obligated balance, end of year	5,179,132,466.35
8690	Outlays from new discretionary authority	25,568,676,846.80
8693	Outlays from discretionary balances	-19,906,092,927.04
8800	Federal sources	-5,254,265,030.80
8840	Non-Federal sources	-158,131,000.00
9000	Outlays	250,187,888.96
9502	Unpaid obligation, end of year	12,116,361,984.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,724,088,199.30
1000	4801	C	E												U		N			13,151,880,156.87
1000	4802	C	B						DISC	NEW					U		N			-54,665,008.81
1000	4802	C	E						DISC	NEW					U		N			48,821,202.09
1000	4881	C	E												U		N			100,836,920.22
1000	4882	D	E						DISC	BAL					U		N			-16,993.19
1000	4901	C	B												U		N			-4,587,775,736.60
1000	4901	C	E												U		N			3,500,621,539.13
1000	4902	C	E						DISC	NEW					U		N			9,314,297,425.51
1000	4981	C	E												U		N			1,996,787.03
1000	4982	C	E						DISC	BAL					U		N			21,885,912.91
															Line Number Total:					9,773,794,005.86
2140	4139	D	B												U		N			8,564,705,595.80
2140	4201	D	B												U		N			1,063,741,785.15
2140	4221	D	B				E		DISC						U		N			1,320,625,315.98
2140	4221	D	B				F		DISC						U		N			3,750,762,906.36
2140	4222	D	B				E		DISC						U		N			31,377,617.15
2140	4222	D	B				F		DISC						U		N			332,003,165.06
2140	4251	D	B				E		DISC						U		N			580,722,785.32
2140	4251	D	B				F		DISC						U		N			1,422,399,329.37
2140	4801	C	B												U		N			-11,724,088,199.30
2140	4802	C	B						DISC	NEW					U		N			-54,665,008.81
2140	4901	C	B												U		N			-4,587,775,736.60
															Line Number Total:					699,809,555.48
2210	4871	D	E												U		N			250,295,514.09
2210	4971	D	E												U		N			1,514,288.85
															Line Number Total:					251,809,802.94
2221	4190	C	E								97	4930			U		N			-262,400,000.00
2275	4134	C	E												U		N			-228,351,959.26
2440	4450	D	E												U	X	N			-22,150,020.07
2440	4510	C	E			A									U	X	N			34,622,960.00
2440	4610	C	E												U	X	N			3,978,613,318.88
2440	4620	C	E												U	X	N			190,788,034.61
2440	4700	C	E												U	X	N			11,658,568,824.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,840,443,118.04
4000	4119	D	E	P	109289				DISC				X		U		N	4		17,644,000.00
5800	4222	D	B				E		DISC						U		N			-31,377,617.15
5800	4222	D	B				F		DISC						U		N			-332,003,165.06
5800	4222	D	E				E		DISC						U		N			31,381,270.03
5800	4222	D	E				F		DISC						U		N			229,640,780.33
5800	4252	D	E				F		DISC						U		N			9,128,451,349.57
5800	4252	D	E				X		DISC						U		N			46,713,029.32
															Line Number Total:					9,072,805,647.04
5810	4221	D	B				E		DISC						U		N			-1,320,625,315.98
5810	4221	D	B				F		DISC						U		N			-3,750,762,906.36
5810	4221	D	E				E		DISC						U		N			1,654,758,938.45
5810	4221	D	E				F		DISC						U		N			4,927,416,531.90
5810	4251	D	B				E		DISC						U		N			-580,722,785.32
5810	4251	D	B				F		DISC						U		N			-1,422,399,329.37
5810	4251	D	E				E		DISC						U		N			639,625,812.05
5810	4251	D	E				F		DISC						U		N			1,186,868,146.71
															Line Number Total:					1,334,159,092.08
6049	4135	D	E	P	109289				MAND						U		N			244,756,000.00
6610	4131	D	E		109289				MAND						U		N			7,796,719,453.49
6949	4132	C	E	S					MAND						U		N			-713,042,330.36
6949	4135	C	E	S	109289				MAND						U		N			-7,847,671,943.28
															Line Number Total:					-8,560,714,273.64
7240	4221	D	B				E		DISC						U		N			-1,320,625,315.98
7240	4221	D	B				F		DISC						U		N			-3,750,762,906.36
7240	4251	D	B				E		DISC						U		N			-580,722,785.32
7240	4251	D	B				F		DISC						U		N			-1,422,399,329.37
7240	4801	C	B												U		N			11,724,088,199.30
7240	4901	C	B												U		N			4,587,775,736.60
															Line Number Total:					9,237,353,598.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B						DISC	NEW					U		N			54,665,008.81
7320	4802	C	E						DISC	NEW					U		N			-48,821,202.09
7320	4882	D	E						DISC	BAL					U		N			16,993.19
7320	4902	C	E						DISC	NEW					U		N			-9,314,297,425.51
7320	4982	C	E						DISC	BAL					U		N			-21,885,912.91
															Line Number Total:					-9,330,322,538.51
7440	4221	D	E				E		DISC						U		N			-1,654,758,938.45
7440	4221	D	E				F		DISC						U		N			-4,927,416,531.90
7440	4251	D	E				E		DISC						U		N			-639,625,812.05
7440	4251	D	E				F		DISC						U		N			-1,186,868,146.71
7440	4801	C	E												U		N			13,151,880,156.87
7440	4871	D	E												U		N			-250,295,514.09
7440	4881	C	E												U		N			100,836,920.22
7440	4901	C	E												U		N			3,500,621,539.13
7440	4971	D	E												U		N			-1,514,288.85
7440	4981	C	E												U		N			1,996,787.03
															Line Number Total:					8,094,856,171.20
8690	4802	C	B						DISC	NEW					U		N			-54,665,008.81
8690	4802	C	E						DISC	NEW					U		N			30,942,578.72
8690	4902	C	E						DISC	NEW					U		N			4,636,311,071.14
															Line Number Total:					4,612,588,641.05
8693	4802	C	E						DISC	BAL					U		N			17,878,623.37
8693	4882	D	E						DISC	BAL					U		N			-16,993.19
8693	4902	C	E						DISC	BAL					U		N			4,677,986,354.37
8693	4982	C	E						DISC	BAL					U		N			21,885,912.91
															Line Number Total:					4,717,733,897.46
8800	4222	D	B				F		DISC						U		N			332,003,165.06
8800	4222	D	E				F		DISC						U		N			-229,640,780.33
8800	4252	D	E				F		DISC						U		N			-9,128,451,349.57
															Line Number Total:					-9,026,088,964.84
8840	4222	D	B				E		DISC						U		N			31,377,617.15
8840	4222	D	E				E		DISC						U		N			-31,381,270.03
8840	4252	D	E				X		DISC						U		N			-46,713,029.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-46,716,682.20
9000	4222	D	B				E		DISC						U		N			31,377,617.15
9000	4222	D	B				F		DISC						U		N			332,003,165.06
9000	4222	D	E				E		DISC						U		N			-31,381,270.03
9000	4222	D	E				F		DISC						U		N			-229,640,780.33
9000	4252	D	E				F		DISC						U		N			-9,128,451,349.57
9000	4252	D	E				X		DISC						U		N			-46,713,029.32
9000	4802	C	B						DISC	NEW					U		N			-54,665,008.81
9000	4802	C	E						DISC	NEW					U		N			48,821,202.09
9000	4882	D	E						DISC	BAL					U		N			-16,993.19
9000	4902	C	E						DISC	NEW					U		N			9,314,297,425.51
9000	4982	C	E						DISC	BAL					U		N			21,885,912.91
															Line Number Total:					257,516,891.47
9502	4801	C	E												U		N			13,151,880,156.87
9502	4871	D	E												U		N			-250,295,514.09
9502	4881	C	E												U		N			100,836,920.22
9502	4901	C	E												U		N			3,500,621,539.13
9502	4971	D	E												U		N			-1,514,288.85
9502	4981	C	E												U		N			1,996,787.03
															Line Number Total:					16,503,525,600.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493005

1000	Total new obligations	9,773,794,005.86
2140	Unobligated balance carried forward, start of year	699,809,555.48
2210	Resources available from recoveries of prior year obligations	251,809,802.94
2221	Unobligated balance transferred to other accounts [Treas Acct]	-262,400,000.00
2275	Balance of contract authority withdrawn	-228,351,959.26
2440	Unobligated balance carried forward, end of year	15,840,443,118.04
4000	Appropriation	17,644,000.00
5800	Offsetting collections (cash)	9,072,805,647.04
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,334,159,092.08
6049	Portion applied to liquidate contract authority	244,756,000.00
6610	Contract authority	7,796,719,453.49
6949	Portion applied to liquidate contract authority	-8,560,714,273.64
7240	Obligated balance, start of year	9,237,353,598.87
7320	Total outlays (gross)	-9,330,322,538.51
7440	Obligated balance, end of year	8,094,856,171.20
8690	Outlays from new discretionary authority	4,612,588,641.05
8693	Outlays from discretionary balances	4,717,733,897.46
8800	Federal sources	-9,026,088,964.84
8840	Non-Federal sources	-46,716,682.20
9000	Outlays	257,516,891.47
9502	Unpaid obligation, end of year	16,503,525,600.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-68,744,754.37
1000	4801	D	B												U		N			10,333,422.74
1000	4801	C	E												U		N			164,881,087.57
1000	4802	C	B						DISC	BAL					U		N			-562,338.51
1000	4802	C	E						DISC	BAL					U		N			594,061.81
1000	4881	C	E												U		N			245,539.44
1000	4901	C	B												U		N			-563,095,755.35
1000	4901	C	E												U		N			564,880,848.83
1000	4902	C	E						DISC	BAL					U		N			1,698,742,780.08
															Line Number Total:					1,807,274,892.24
2140	4139	D	B												U		N			184,706,092.57
2140	4201	D	B												U		N			452,970,094.82
2140	4221	D	B				E		DISC						U		N			1,780,701.99
2140	4221	D	B				F		DISC						U		N			342,289.15
2140	4222	C	B				E		DISC						U		N			-48,187,751.81
2140	4222	C	B				F		DISC						U		N			-142,363,568.51
2140	4222	D	B				X		DISC						U		N			48,187,751.81
2140	4251	C	B				F		DISC						U		N			-4,352,585.24
2140	4251	D	B				E		DISC						U		N			135,387,557.94
2140	4801	C	B												U		N			-68,744,754.37
2140	4801	D	B												U		N			10,333,422.74
2140	4802	C	B						DISC	BAL					U		N			-562,338.51
2140	4901	C	B												U		N			-563,095,755.35
															Line Number Total:					6,401,157.23
2210	4871	D	E												U		N			245,539.44
2275	4134	C	E												U		N			-245,539.44
2440	4610	C	E												U	X	N			4,679,759,295.95
4000	4119	D	E	P	109289				DISC				X		U		N	4		1,179,423,000.00
5800	4222	C	B				E		DISC						U		N			48,187,751.81
5800	4222	C	B				F		DISC						U		N			142,363,568.51
5800	4222	D	B				X		DISC						U		N			-48,187,751.81
5800	4222	C	E				F		DISC						U		N			-142,363,568.51
5800	4222	C	E				X		DISC						U		N			-5,373,096,515.10
5800	4222	D	E				E		DISC						U		N			5,373,096,515.10
5800	4252	D	E				E		DISC						U		N			1,335,225,208.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E				F		DISC						U		N			233,485.94
5800	4252	D	E				X		DISC						U		N			184,111.09
																Line Number Total:				1,335,642,805.17
5810	4221	D	B				E		DISC						U		N			-1,780,701.99
5810	4221	D	B				F		DISC						U		N			-342,289.15
5810	4221	D	E				E		DISC						U		N			1,389,412.47
5810	4221	D	E				F		DISC						U		N			664,201.27
5810	4251	C	B				F		DISC						U		N			4,352,585.24
5810	4251	D	B				E		DISC						U		N			-135,387,557.94
5810	4251	C	E				F		DISC						U		N			-4,483,755.11
5810	4251	D	E				E		DISC						U		N			206,309,380.09
																Line Number Total:				70,721,274.88
6049	4135	C	E	P	109289				MAND						U		N			-1,331,328,365.56
6610	4131	D	E		109289				MAND						U		N			1,405,424,242.35
6949	4132	C	E	S					MAND						U		N			-71,120,222.97
7240	4221	D	B				E		DISC						U		N			-1,780,701.99
7240	4221	D	B				F		DISC						U		N			-342,289.15
7240	4251	C	B				F		DISC						U		N			4,352,585.24
7240	4251	D	B				E		DISC						U		N			-135,387,557.94
7240	4801	C	B												U		N			68,744,754.37
7240	4801	D	B												U		N			-10,333,422.74
7240	4901	C	B												U		N			563,095,755.35
																Line Number Total:				488,349,123.14
7320	4802	C	B						DISC	BAL					U		N			562,338.51
7320	4802	C	E						DISC	BAL					U		N			-594,061.81
7320	4902	C	E						DISC	BAL					U		N			-1,698,742,780.08
																Line Number Total:				-1,698,774,503.38
7440	4221	D	E				E		DISC						U		N			-1,389,412.47
7440	4221	D	E				F		DISC						U		N			-664,201.27
7440	4251	C	E				F		DISC						U		N			4,483,755.11
7440	4251	D	E				E		DISC						U		N			-206,309,380.09
7440	4801	C	E												U		N			164,881,087.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-245,539.44
7440	4881	C	E												U		N			245,539.44
7440	4901	C	E												U		N			564,880,848.83
																Line Number Total:				525,882,697.68
8693	4802	C	B						DISC	BAL					U		N			-562,338.51
8693	4802	C	E						DISC	BAL					U		N			594,061.81
8693	4902	C	E						DISC	BAL					U		N			1,698,742,780.08
																Line Number Total:				1,698,774,503.38
8800	4222	C	B				F		DISC						U		N			-142,363,568.51
8800	4222	C	E				F		DISC						U		N			142,363,568.51
8800	4252	D	E				F		DISC						U		N			-233,485.94
																Line Number Total:				-233,485.94
8840	4222	C	B				E		DISC						U		N			-48,187,751.81
8840	4222	D	B				X		DISC						U		N			48,187,751.81
8840	4222	C	E				X		DISC						U		N			5,373,096,515.10
8840	4222	D	E				E		DISC						U		N			-5,373,096,515.10
8840	4252	D	E				E		DISC						U		N			-1,335,225,208.14
8840	4252	D	E				X		DISC						U		N			-184,111.09
																Line Number Total:				-1,335,409,319.23
9000	4222	C	B				E		DISC						U		N			-48,187,751.81
9000	4222	C	B				F		DISC						U		N			-142,363,568.51
9000	4222	D	B				X		DISC						U		N			48,187,751.81
9000	4222	C	E				F		DISC						U		N			142,363,568.51
9000	4222	C	E				X		DISC						U		N			5,373,096,515.10
9000	4222	D	E				E		DISC						U		N			-5,373,096,515.10
9000	4252	D	E				E		DISC						U		N			-1,335,225,208.14
9000	4252	D	E				F		DISC						U		N			-233,485.94
9000	4252	D	E				X		DISC						U		N			-184,111.09
9000	4802	C	B						DISC	BAL					U		N			-562,338.51
9000	4802	C	E						DISC	BAL					U		N			594,061.81
9000	4902	C	E						DISC	BAL					U		N			1,698,742,780.08
																Line Number Total:				363,131,698.21
9502	4801	C	E												U		N			164,881,087.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-245,539.44
9502	4881	C	E												U		N			245,539.44
9502	4901	C	E												U		N			564,880,848.83
																Line Number Total:				729,761,936.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493004

1000	Total new obligations	1,807,274,892.24
2140	Unobligated balance carried forward, start of year	6,401,157.23
2210	Resources available from recoveries of prior year obligations	245,539.44
2275	Balance of contract authority withdrawn	-245,539.44
2440	Unobligated balance carried forward, end of year	4,679,759,295.95
4000	Appropriation	1,179,423,000.00
5800	Offsetting collections (cash)	1,335,642,805.17
5810	Change in uncollected customer payments from Federal sources (unexpired)	70,721,274.88
6049	Portion applied to liquidate contract authority	-1,331,328,365.56
6610	Contract authority	1,405,424,242.35
6949	Portion applied to liquidate contract authority	-71,120,222.97
7240	Obligated balance, start of year	488,349,123.14
7320	Total outlays (gross)	-1,698,774,503.38
7440	Obligated balance, end of year	525,882,697.68
8693	Outlays from discretionary balances	1,698,774,503.38
8800	Federal sources	-233,485.94
8840	Non-Federal sources	-1,335,409,319.23
9000	Outlays	363,131,698.21
9502	Unpaid obligation, end of year	729,761,936.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-49,465,711.74
1000	4801	C	E												U		N			60,768,656.21
1000	4901	C	B												U		N			-2,356,833.45
1000	4901	C	E												U		N			3,186,065.91
1000	4902	C	E						MAND	BAL					U		N			9,086,263.14
															Line Number Total:					21,218,440.07
2140	4201	D	B												U		N			42,990,348.14
2140	4221	D	B				F		MAND						U		N			12,196,947.39
2140	4222	D	B				F		MAND						U		N			1,309,848.68
2140	4251	D	B				F		MAND						U		N			14,226,303.08
2140	4801	C	B												U		N			-49,465,711.74
2140	4901	C	B												U		N			-2,356,833.45
															Line Number Total:					18,900,902.10
2210	4871	D	E												U		N			80,008.79
2440	4450	C	E												U	X	N			10,433,000.00
2440	4610	C	E												U	X	N			18,146,598.72
2440	4700	C	E												U	X	N			8,510,987.36
															Line Number Total:					37,090,586.08
6900	4222	D	B				F		MAND						U		N			-1,309,848.68
6900	4222	D	E				F		MAND						U		N			1,257,638.57
6900	4252	D	E				F		MAND						U		N			2,880,946.16
															Line Number Total:					2,828,736.05
6910	4221	D	B				F		MAND						U		N			-12,196,947.39
6910	4221	D	E				F		MAND						U		N			48,583,270.43
6910	4251	D	B				F		MAND						U		N			-14,226,303.08
6910	4251	D	E				F		MAND						U		N			14,339,359.25
															Line Number Total:					36,499,379.21
7240	4221	D	B				F		MAND						U		N			-12,196,947.39
7240	4251	D	B				F		MAND						U		N			-14,226,303.08
7240	4801	C	B												U		N			49,465,711.74
7240	4901	C	B												U		N			2,356,833.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					25,399,294.72
7320	4902	C	E						MAND	BAL					U		N			-9,086,263.14
7440	4221	D	E				F		MAND						U		N			-48,583,270.43
7440	4251	D	E				F		MAND						U		N			-14,339,359.25
7440	4801	C	E												U		N			60,768,656.21
7440	4871	D	E												U		N			-80,008.79
7440	4901	C	E												U		N			3,186,065.91
															Line Number Total:					952,083.65
8698	4902	C	E						MAND	BAL					U		N			9,086,263.14
8800	4222	D	B				F		MAND						U		N			1,309,848.68
8800	4222	D	E				F		MAND						U		N			-1,257,638.57
8800	4252	D	E				F		MAND						U		N			-2,880,946.16
															Line Number Total:					-2,828,736.05
9000	4222	D	B				F		MAND						U		N			1,309,848.68
9000	4222	D	E				F		MAND						U		N			-1,257,638.57
9000	4252	D	E				F		MAND						U		N			-2,880,946.16
9000	4902	C	E						MAND	BAL					U		N			9,086,263.14
															Line Number Total:					6,257,527.09
9502	4801	C	E												U		N			60,768,656.21
9502	4871	D	E												U		N			-80,008.79
9502	4901	C	E												U		N			3,186,065.91
															Line Number Total:					63,874,713.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4931

1000	Total new obligations	21,218,440.07
2140	Unobligated balance carried forward, start of year	18,900,902.10
2210	Resources available from recoveries of prior year obligations	80,008.79
2440	Unobligated balance carried forward, end of year	37,090,586.08
6900	Offsetting collections (cash)	2,828,736.05
6910	Change in uncollected customer payments from Federal sources (unexpired)	36,499,379.21
7240	Obligated balance, start of year	25,399,294.72
7320	Total outlays (gross)	-9,086,263.14
7440	Obligated balance, end of year	952,083.65
8698	Outlays from mandatory balances	9,086,263.14
8800	Federal sources	-2,828,736.05
9000	Outlays	6,257,527.09
9502	Unpaid obligation, end of year	63,874,713.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,773,666.86
1000	4801	C	E												U		N			9,086,333.67
1000	4901	C	B												U		N			-4,882,394.65
1000	4901	C	E												U		N			7,393,170.94
1000	4902	C	E						MAND	BAL					U		N			4,177,211.61
															Line Number Total:					654.71
2140	4201	D	B												U		N			18,558,558.32
2140	4221	D	B				F		MAND						U		N			3,596,785.89
2140	4251	C	B				F		MAND						U		N			-846,042.04
2140	4251	D	B				E		MAND						U		N			846,042.04
2140	4801	C	B												U		N			-15,773,666.86
2140	4901	C	B												U		N			-4,882,394.65
															Line Number Total:					1,499,282.70
2210	4871	D	E												U		N			655,480.58
2210	4971	D	E												U		N			5,528,298.51
															Line Number Total:					6,183,779.09
2440	4610	C	E												U	X	N			7,631,236.33
2440	4700	C	E												U	X	N			51,170.75
															Line Number Total:					7,682,407.08
6910	4221	D	B				F		MAND						U		N			-3,596,785.89
6910	4221	D	E				F		MAND						U		N			3,596,785.89
6910	4251	C	B				F		MAND						U		N			846,042.04
6910	4251	D	B				E		MAND						U		N			-846,042.04
															Line Number Total:					0.00
7240	4221	D	B				F		MAND						U		N			-3,596,785.89
7240	4251	C	B				F		MAND						U		N			846,042.04
7240	4251	D	B				E		MAND						U		N			-846,042.04
7240	4801	C	B												U		N			15,773,666.86
7240	4901	C	B												U		N			4,882,394.65
															Line Number Total:					17,059,275.62
7320	4902	C	E						MAND	BAL					U		N			-4,177,211.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E				F		MAND						U		N			-3,596,785.89
7440	4801	C	E												U		N			9,086,333.67
7440	4871	D	E												U		N			-655,480.58
7440	4901	C	E												U		N			7,393,170.94
7440	4971	D	E												U		N			-5,528,298.51
															Line Number Total:					6,698,939.63
8698	4902	C	E						MAND	BAL					U		N			4,177,211.61
9000	4902	C	E						MAND	BAL					U		N			4,177,211.61
9502	4801	C	E												U		N			9,086,333.67
9502	4871	D	E												U		N			-655,480.58
9502	4901	C	E												U		N			7,393,170.94
9502	4971	D	E												U		N			-5,528,298.51
															Line Number Total:					10,295,725.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4528

1000	Total new obligations	654.71
2140	Unobligated balance carried forward, start of year	1,499,282.70
2210	Resources available from recoveries of prior year obligations	6,183,779.09
2440	Unobligated balance carried forward, end of year	7,682,407.08
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	17,059,275.62
7320	Total outlays (gross)	-4,177,211.61
7440	Obligated balance, end of year	6,698,939.63
8698	Outlays from mandatory balances	4,177,211.61
9000	Outlays	4,177,211.61
9502	Unpaid obligation, end of year	10,295,725.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E						DISC	BAL					U		N			12,229,900.06
2440	4630	D	E												U	D	N			-12,229,900.06
7320	4982	C	E						DISC	BAL					U		N			-12,229,900.06
8693	4982	C	E						DISC	BAL					U		N			12,229,900.06
9000	4982	C	E						DISC	BAL					U		N			12,229,900.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-45-3999

1000	Total new obligations	12,229,900.06
2440	Unobligated balance carried forward, end of year	-12,229,900.06
7320	Total outlays (gross)	-12,229,900.06
8693	Outlays from discretionary balances	12,229,900.06
9000	Outlays	12,229,900.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06 /10 -0766 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			10,530,000.00
2440	4510	C	E			A									U	X	N			10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06 /10 -0766 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-0766

2140	Unobligated balance carried forward, start of year	10,530,000.00
2440	Unobligated balance carried forward, end of year	10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,739,051.80
1000	4801	C	E												U		N			12,716,341.84
1000	4902	C	E						MAND	BAL					U		N			33,153,573.90
															Line Number Total:					33,130,863.94
2140	4201	D	B												U		N			617,180,132.44
2140	4397	C	B	P	USC10				MAND						U		N			-604,441,080.64
2140	4801	C	B												U		N			-12,739,051.80
															Line Number Total:					0.00
6026	4114	C	E	P	USC 10				MAND						U		N	7		-11,108,956.15
6028	4157	D	E		USC10				MAND						U		N			44,239,820.09
6045	4397	C	B	P	USC10				MAND						U		N			604,441,080.64
6045	4397	C	E	P	USC 10				MAND						U		N			-769,550,036.79
															Line Number Total:					-165,108,956.15
7240	4801	C	B												U		N			12,739,051.80
7320	4902	C	E						MAND	BAL					U		N			-33,153,573.90
7440	4801	C	E												U		N			12,716,341.84
8698	4902	C	E						MAND	BAL					U		N			33,153,573.90
9000	4902	C	E						MAND	BAL					U		N			33,153,573.90
9201	1610	D	B												U		N			614,734,612.25
9202	1610	D	E												U		N			576,570,097.08
9502	4801	C	E												U		N			12,716,341.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8335

1000	Total new obligations	33,130,863.94
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	-11,108,956.15
6028	Appropriation (previously unavailable)	44,239,820.09
6045	Portion precluded from obligation	-165,108,956.15
7240	Obligated balance, start of year	12,739,051.80
7320	Total outlays (gross)	-33,153,573.90
7440	Obligated balance, end of year	12,716,341.84
8698	Outlays from mandatory balances	33,153,573.90
9000	Outlays	33,153,573.90
9201	Total investments, start of year: Federal securities: Par value	614,734,612.25
9202	Total investments, end of year: Federal securities: Par value	576,570,097.08
9502	Unpaid obligation, end of year	12,716,341.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			4,998,774.81
2140	4201	D	B												U		N			17,328,363.66
2440	4620	C	E												U	X	N			20,329,588.85
6026	4114	D	E	P	USC 10				MAND						U		N	7		5,494,737.72
7320	4902	C	E						MAND	BAL					U		N			-4,998,774.81
8698	4902	C	E						MAND	BAL					U		N			4,998,774.81
9000	4902	C	E						MAND	BAL					U		N			4,998,774.81
9201	1610	D	B												U		N			17,031,650.03
9202	1610	D	E												U		N			17,517,492.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8337

1000	Total new obligations	4,998,774.81
2140	Unobligated balance carried forward, start of year	17,328,363.66
2440	Unobligated balance carried forward, end of year	20,329,588.85
6026	Appropriation (trust fund)	5,494,737.72
7320	Total outlays (gross)	-4,998,774.81
8698	Outlays from mandatory balances	4,998,774.81
9000	Outlays	4,998,774.81
9201	Total investments, start of year: Federal securities: Par value	17,031,650.03
9202	Total investments, end of year: Federal securities: Par value	17,517,492.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,137,223.16
1000	4901	C	E												U		N			1,168,785.82
1000	4902	C	E						MAND	NEW					U		N			348,893.73
															Line Number Total:					380,456.39
2140	4201	D	B												U		N			4,097,218.43
2140	4901	C	B												U		N			-1,137,223.16
															Line Number Total:					2,959,995.27
2440	4610	C	E												U	X	N			3,330,640.54
2440	4700	D	E												U	X	N			-472,103.41
															Line Number Total:					2,858,537.13
6026	4114	D	E	P	109289				MAND						U		N	7		278,998.25
7240	4901	C	B												U		N			1,137,223.16
7320	4902	C	E						MAND	NEW					U		N			-348,893.73
															Line Number Total:					-348,893.73
7440	4901	C	E												U		N			1,168,785.82
8697	4902	C	E						MAND	NEW					U		N			271,934.74
8698	4902	C	E						MAND	BAL					U		N			76,958.99
9000	4902	C	E						MAND	NEW					U		N			348,893.73
															Line Number Total:					348,893.73
9201	1610	D	B												U		N			2,363,000.00
9202	1610	D	E												U		N			2,355,000.00
9502	4901	C	E												U		N			1,168,785.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			2,905,717.14
															Line Number Total:					2,905,717.14
2140	4201	D	B												U		N			1,962,988.17
2440	4610	C	E												U	X	N			3,543,368.16
6026	4114	D	E	P	109289				MAND						U		N	7		4,486,097.13
7320	4902	C	E						MAND	NEW					U		N			-2,905,717.14
															Line Number Total:					-2,905,717.14
8697	4902	C	E						MAND	NEW					U		N			143,172.56
8698	4902	C	E						MAND	BAL					U		N			2,762,544.58
9000	4902	C	E						MAND	NEW					U		N			2,905,717.14
															Line Number Total:					2,905,717.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judy.Arlow@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,773,331.49
1000	4801	C	E												U		N			1,674,093.93
1000	4902	C	E						MAND	NEW					U		N			1,535,853.74
															Line Number Total:					1,436,616.18
2140	4201	D	B												U		N			13,422,391.59
2140	4801	C	B												U		N			-1,773,331.49
															Line Number Total:					11,649,060.10
2440	4610	C	E												U	X	N			11,399,862.73
2440	4700	D	E												U	X	N			-92,842.75
															Line Number Total:					11,307,019.98
6026	4114	D	E	P	109289				MAND						U		N	7		1,094,576.06
7240	4801	C	B												U		N			1,773,331.49
7320	4902	C	E						MAND	NEW					U		N			-1,535,853.74
															Line Number Total:					-1,535,853.74
7440	4801	C	E												U		N			1,674,093.93
8697	4902	C	E						MAND	NEW					U		N			1,005,290.83
8698	4902	C	E						MAND	BAL					U		N			530,562.91
9000	4902	C	E						MAND	NEW					U		N			1,535,853.74
															Line Number Total:					1,535,853.74
9201	1610	D	B												U		N			7,227,000.00
9202	1610	D	E												U		N			7,216,000.00
9502	4801	C	E												U		N			1,674,093.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			22,247.50
2440	4610	C	E												U	X	N			22,247.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: NANCY DIAZ - (317) 510-6190 - Nancy.Diaz@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-250,626.90
1000	4801	C	E												U		N			149,098.29
1000	4901	C	B												U		N			-147,409.72
1000	4901	C	E												U		N			598,448.54
1000	4902	C	E						MAND	BAL					U		N			204,752.61
															Line Number Total:					554,262.82
2140	4201	D	B												U		N			4,427,725.96
2140	4801	C	B												U		N			-250,626.90
2140	4901	C	B												U		N			-147,409.72
															Line Number Total:					4,029,689.34
2440	4610	C	E												U	X	N			4,123,295.29
6026	4114	D	E	P	109289				MAND						U		N	7		647,868.77
7240	4801	C	B												U		N			250,626.90
7240	4901	C	B												U		N			147,409.72
															Line Number Total:					398,036.62
7320	4902	C	E						MAND	BAL					U		N			-204,752.61
7440	4801	C	E												U		N			149,098.29
7440	4901	C	E												U		N			598,448.54
															Line Number Total:					747,546.83
8698	4902	C	E						MAND	BAL					U		N			204,752.61
9000	4902	C	E						MAND	BAL					U		N			204,752.61
9202	1610	D	E												U		N			2,633,000.00
9502	4801	C	E												U		N			149,098.29
9502	4901	C	E												U		N			598,448.54
															Line Number Total:					747,546.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-171,679.74
1000	4801	C	E												U		N			121,763.11
1000	4802	C	B						MAND	BAL					U		N			-5,812.70
1000	4802	C	E						MAND	BAL					U		N			5,812.70
1000	4901	C	B												U		N			-77,777.87
1000	4901	C	E												U		N			102,569.89
1000	4902	C	E						MAND	BAL					U		N			394,731.06
															Line Number Total:					369,606.45
2140	4201	D	B												U		N			3,429,722.53
2140	4801	C	B												U		N			-171,679.74
2140	4802	C	B						MAND	BAL					U		N			-5,812.70
2140	4901	C	B												U		N			-77,777.87
															Line Number Total:					3,174,452.22
2210	4871	D	E												U		N			2,148.20
2210	4971	D	E												U		N			31,256.94
															Line Number Total:					33,405.14
2440	4620	C	E												U	X	N			3,486,769.30
2440	4720	C	E												U	X	N			135,697.06
															Line Number Total:					3,622,466.36
6026	4114	D	E	P	109148				MAND						U		N	7		774,202.18
6900	4972	D	E				X		MAND						U		N			10,013.27
7240	4801	C	B												U		N			171,679.74
7240	4901	C	B												U		N			77,777.87
															Line Number Total:					249,457.61
7320	4802	C	B						MAND	BAL					U		N			5,812.70
7320	4802	C	E						MAND	BAL					U		N			-5,812.70
7320	4902	C	E						MAND	BAL					U		N			-394,731.06
															Line Number Total:					-394,731.06
7440	4801	C	E												U		N			121,763.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-2,148.20
7440	4901	C	E												U		N			102,569.89
7440	4971	D	E												U		N			-31,256.94
															Line Number Total:					190,927.86
8698	4802	C	B						MAND	BAL					U		N			-5,812.70
8698	4802	C	E						MAND	BAL					U		N			5,812.70
8698	4902	C	E						MAND	BAL					U		N			394,731.06
															Line Number Total:					394,731.06
8840	4972	D	E				X		MAND						U		N			-10,013.27
9000	4802	C	B						MAND	BAL					U		N			-5,812.70
9000	4802	C	E						MAND	BAL					U		N			5,812.70
9000	4902	C	E						MAND	BAL					U		N			394,731.06
9000	4972	D	E				X		MAND						U		N			-10,013.27
															Line Number Total:					384,717.79
9201	1610	D	B												U		N			710,000.00
9202	1610	D	E												U		N			710,000.00
9502	4801	C	E												U		N			121,763.11
9502	4871	D	E												U		N			-2,148.20
9502	4901	C	E												U		N			102,569.89
9502	4971	D	E												U		N			-31,256.94
															Line Number Total:					190,927.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9971

1000	Total new obligations	5,646,658.98
2140	Unobligated balance carried forward, start of year	23,798,432.60
2210	Resources available from recoveries of prior year obligations	33,405.14
2440	Unobligated balance carried forward, end of year	25,476,934.42
6026	Appropriation (trust fund)	7,281,742.39
6900	Offsetting collections (cash)	10,013.27
7240	Obligated balance, start of year	3,558,048.88
7320	Total outlays (gross)	-5,389,948.28
7440	Obligated balance, end of year	3,781,354.44
8697	Outlays from new mandatory authority	1,420,398.13
8698	Outlays from mandatory balances	3,969,550.15
8840	Non-Federal sources	-10,013.27
9000	Outlays	5,379,935.01
9201	Total investments, start of year: Federal securities: Par value	10,300,000.00
9202	Total investments, end of year: Federal securities: Par value	12,914,000.00
9502	Unpaid obligation, end of year	3,781,354.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,003,668.82
1000	4801	C	E												U		N			654,811.84
1000	4902	C	E						DISC	BAL					U		N			412,438.87
															Line Number Total:					63,581.89
2140	4201	D	B												U		N			5,848,459.04
2140	4394	C	B		USC50				DISC						U		N	7		-571,059.96
2140	4801	C	B												U		N			-1,003,668.82
															Line Number Total:					4,273,730.26
2440	4610	C	E												U	X	N			4,210,148.37
4026	4114	D	E	P	USC50				DISC						U		N	7		55,363.45
4026	4394	C	B		USC50				DISC						U		N	7		571,059.96
4026	4394	C	E		USC50				DISC						U		N	7		-626,423.41
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,003,668.82
7320	4902	C	E						DISC	BAL					U		N			-412,438.87
7440	4801	C	E												U		N			654,811.84
8693	4902	C	E						DISC	BAL					U		N			412,438.87
9000	4902	C	E						DISC	BAL					U		N			412,438.87
9201	1610	D	B												U		N			5,960,831.65
9202	1610	D	E												U		N			5,581,564.71
9502	4801	C	E												U		N			654,811.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8168

1000	Total new obligations	63,581.89
2140	Unobligated balance carried forward, start of year	4,273,730.26
2440	Unobligated balance carried forward, end of year	4,210,148.37
4026	Appropriation (trust fund)	0.00
7240	Obligated balance, start of year	1,003,668.82
7320	Total outlays (gross)	-412,438.87
7440	Obligated balance, end of year	654,811.84
8693	Outlays from discretionary balances	412,438.87
9000	Outlays	412,438.87
9201	Total investments, start of year: Federal securities: Par value	5,960,831.65
9202	Total investments, end of year: Federal securities: Par value	5,581,564.71
9502	Unpaid obligation, end of year	654,811.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B												U		N			42,186,867.65
1000	4801	D	E												U		N			-42,186,867.65
1000	4901	C	B												U		N			-563,482,893.53
1000	4901	C	E												U		N			561,313,111.42
1000	4902	C	E						MAND	BAL					U		N			4,837,544.46
															Line Number Total:					2,667,762.35
2140	4201	D	B												U		N			559,429,856.72
2140	4251	D	B				F		MAND						U		N			119,850.79
2140	4801	D	B												U		N			42,186,867.65
2140	4901	C	B												U		N			-563,482,893.53
															Line Number Total:					38,253,681.63
2440	4510	C	E			A									U	X	N			32,641,592.19
2440	4610	C	E												U	X	N			5,697,474.59
															Line Number Total:					38,339,066.78
6026	4114	D	E	P	USC 10				MAND						U		N	7		2,753,147.50
6910	4251	D	B				F		MAND						U		N			-119,850.79
6910	4251	D	E				F		MAND						U		N			119,850.79
															Line Number Total:					0.00
7240	4251	D	B				F		MAND						U		N			-119,850.79
7240	4801	D	B												U		N			-42,186,867.65
7240	4901	C	B												U		N			563,482,893.53
															Line Number Total:					521,176,175.09
7320	4902	C	E						MAND	BAL					U		N			-4,837,544.46
7440	4251	D	E				F		MAND						U		N			-119,850.79
7440	4801	D	E												U		N			-42,186,867.65
7440	4901	C	E												U		N			561,313,111.42
															Line Number Total:					519,006,392.98
8698	4902	C	E						MAND	BAL					U		N			4,837,544.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			4,837,544.46
9502	4801	D	E												U		N			-42,186,867.65
9502	4901	C	E												U		N			561,313,111.42
															Line Number Total:					519,126,243.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8165

1000	Total new obligations	2,667,762.35
2140	Unobligated balance carried forward, start of year	38,253,681.63
2440	Unobligated balance carried forward, end of year	38,339,066.78
6026	Appropriation (trust fund)	2,753,147.50
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	521,176,175.09
7320	Total outlays (gross)	-4,837,544.46
7440	Obligated balance, end of year	519,006,392.98
8698	Outlays from mandatory balances	4,837,544.46
9000	Outlays	4,837,544.46
9502	Unpaid obligation, end of year	519,126,243.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-1,227,478.49
1000	4901	C	E												U		N			951,263.88
1000	4902	C	E						MAND	NEW					U		N			2,973,426.96
															Line Number Total:					2,697,212.35
2140	4201	D	B												U		N			1,227,478.49
2140	4901	C	B												U		N			-1,227,478.49
															Line Number Total:					0.00
6900	4252	D	E				E		MAND						U		N			2,545,253.67
6900	4972	D	E				X		MAND						U		N			151,958.68
															Line Number Total:					2,697,212.35
7240	4901	C	B												U		N			1,227,478.49
7320	4902	C	E						MAND	NEW					U		N			-2,973,426.96
7440	4901	C	E												U		N			951,263.88
8697	4902	C	E						MAND	NEW					U		N			2,973,426.96
8840	4252	D	E				E		MAND						U		N			-2,545,253.67
8840	4972	D	E				X		MAND						U		N			-151,958.68
															Line Number Total:					-2,697,212.35
9000	4252	D	E				E		MAND						U		N			-2,545,253.67
9000	4902	C	E						MAND	NEW					U		N			2,973,426.96
9000	4972	D	E				X		MAND						U		N			-151,958.68
															Line Number Total:					276,214.61
9502	4901	C	E												U		N			951,263.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418 -000-0
FACTS II User: LEE TRUSINA - (303) 676-7753 - LEE.TRUSINA@DFAS.MIL

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9981

1000	Total new obligations	2,697,212.35
2140	Unobligated balance carried forward, start of year	0.00
6900	Offsetting collections (cash)	2,697,212.35
7240	Obligated balance, start of year	1,227,478.49
7320	Total outlays (gross)	-2,973,426.96
7440	Obligated balance, end of year	951,263.88
8697	Outlays from new mandatory authority	2,973,426.96
8840	Non-Federal sources	-2,697,212.35
9000	Outlays	276,214.61
9502	Unpaid obligation, end of year	951,263.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,713,065.56
1000	4801	C	E												U		N			262,039,867.01
1000	4901	C	B												U		N			-21,230,885.39
1000	4901	C	E												U		N			27,654,625.88
1000	4902	C	E						MAND	BAL					U		N			69,165,789.70
															Line Number Total:					65,916,331.64
2140	4201	D	B												U		N			306,812,667.26
2140	4221	D	B				F		MAND						U		N			27.85
2140	4251	C	B				F		MAND						U		N			-784,586.02
2140	4801	C	B												U		N			-271,713,065.56
2140	4901	C	B												U		N			-21,230,885.39
															Line Number Total:					13,084,158.14
2440	4610	C	E												U	X	N			17,404,504.77
6900	4252	C	E				F		MAND						U		N			-183.46
6900	4252	D	E				E		MAND						U		N			68,830,532.00
															Line Number Total:					68,830,348.54
6910	4221	D	B				F		MAND						U		N			-27.85
6910	4221	C	E				E		MAND						U		N			-100,000.00
6910	4221	D	E				F		MAND						U		N			100,027.85
6910	4251	C	B				F		MAND						U		N			784,586.02
6910	4251	C	E				F		MAND						U		N			-13,010,125.29
6910	4251	D	E				E		MAND						U		N			13,631,869.00
															Line Number Total:					1,406,329.73
7240	4221	D	B				F		MAND						U		N			-27.85
7240	4251	C	B				F		MAND						U		N			784,586.02
7240	4801	C	B												U		N			271,713,065.56
7240	4901	C	B												U		N			21,230,885.39
															Line Number Total:					293,728,509.12
7320	4902	C	E						MAND	BAL					U		N			-69,165,789.70
7440	4221	C	E				E		MAND						U		N			100,000.00
7440	4221	D	E				F		MAND						U		N			-100,027.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E				F		MAND						U		N			13,010,125.29
7440	4251	D	E				E		MAND						U		N			-13,631,869.00
7440	4801	C	E												U		N			262,039,867.01
7440	4901	C	E												U		N			27,654,625.88
															Line Number Total:					289,072,721.33
8698	4902	C	E						MAND	BAL					U		N			69,165,789.70
8800	4252	C	E				F		MAND						U		N			183.46
8840	4252	D	E				E		MAND						U		N			-68,830,532.00
9000	4252	C	E				F		MAND						U		N			183.46
9000	4252	D	E				E		MAND						U		N			-68,830,532.00
9000	4902	C	E						MAND	BAL					U		N			69,165,789.70
															Line Number Total:					335,441.16
9502	4801	C	E												U		N			262,039,867.01
9502	4901	C	E												U		N			27,654,625.88
															Line Number Total:					289,694,492.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2007 1ST Quarter FACTS II Information -- How It Would
(MAX-F2PFRP7) Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8164

1000	Total new obligations	65,916,331.64
2140	Unobligated balance carried forward, start of year	13,084,158.14
2440	Unobligated balance carried forward, end of year	17,404,504.77
6900	Offsetting collections (cash)	68,830,348.54
6910	Change in uncollected customer payments from Federal sources (unexpired)	1,406,329.73
7240	Obligated balance, start of year	293,728,509.12
7320	Total outlays (gross)	-69,165,789.70
7440	Obligated balance, end of year	289,072,721.33
8698	Outlays from mandatory balances	69,165,789.70
8800	Federal sources	183.46
8840	Non-Federal sources	-68,830,532.00
9000	Outlays	335,441.16
9502	Unpaid obligation, end of year	289,694,492.89