OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-420,273,613.84
0900	4801	C	E										X		U		N	1		524,716,627.69
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-11,962.51
0900	4802	C	E					DISC	BAL				X		U		N	1	N	4,422.00
0900	4901	C	B										X		U		N	1		-903,807,344.48
0900	4901	C	E										X		U		N	1		583,398,694.67
0900	4902	C	E					DISC	BAL				X		U		N		N	1,632,895,945.99
0900	4902	C	E					DISC	BAL				X		U		N		N	1,307,111.13
0900	4902	C	E					DISC	BAL				X		U		N		N	1,373.05
0900	4902	D	E					DISC	BAL				X		U		N		N	-105,634.07
Sub-Total, 0900																				**1,418,125,619.63**

Budgetary Resources

1000	4201	D	B												U		N	1		1,743,614,237.27
1000	4251	D	B			F		DISC					X		U		N	1		568.00
1000	4801	C	B										X		U		N	1		-420,273,613.84
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-11,962.51
1000	4901	C	B										X		U		N	1		-903,807,344.48
Sub-Total, 1000																				**419,521,884.44**
1050, Unob Bal: Unobligated balance (total)																				==========
																				419,521,884.44
1121	4170	D	E	P		F		DISC			36		X		U		N			2,214,397,962.30
1131	4393	C	E	P				DISC		OTR			X		U		N	1	N	-179,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				2,035,397,962.30
1700	4252	D	E			X		DISC					X		U		N			1,373.05
1701	4251	D	B			F		DISC					X		U		N	1		-568.00
1701	4251	D	E			F		DISC					X		U		N	1		568.00
Sub-Total, 1701																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				======== 1,373.05
1900, Budget authority total (disc. and mand.)																				========== 2,035,399,335.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,454,921,219.79
1941	4510	C	E		S										U		N	1		730,925,750.00
1941	4610	C	E		A										U		N	1		305,869,850.16
	Sub-Total, 1941																			**1,036,795,600.16**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		420,273,613.84
3000	4901	C	B										X		U		N	1		903,807,344.48
	Sub-Total, 3000																			**1,324,080,958.32**
3010	4801	C	B										X		U		N	1		-420,273,613.84
3010	4801	C	E										X		U		N	1		524,716,627.69
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-11,962.51
3010	4802	C	E					DISC	BAL				X		U		N	1	N	4,422.00
3010	4901	C	B										X		U		N	1		-903,807,344.48
3010	4901	C	E										X		U		N	1		583,398,694.67
3010	4902	C	E					DISC	BAL				X		U		N		N	1,632,895,945.99
3010	4902	C	E					DISC	BAL				X		U		N		N	1,307,111.13
3010	4902	C	E					DISC	BAL				X		U		N		N	1,373.05
3010	4902	D	E					DISC	BAL				X		U		N		N	-105,634.07
	Sub-Total, 3010																			**1,418,125,619.63**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	11,962.51
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-4,422.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,632,895,945.99
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,307,111.13
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,373.05
3020	4902	D	E					DISC	BAL				X		U		N		N	105,634.07
	Sub-Total, 3020																			**-1,634,091,255.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		524,716,627.69
3050	4901	C	E												U		N	1		583,398,694.67
Sub-Total, 3050																				**1,108,115,322.36**
3060	4251	D	B			F		DISC					X		U		N	1		-568.00
3070	4251	D	B			F		DISC					X		U		N	1		568.00
3070	4251	D	E			F		DISC					X		U		N	1		-568.00
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-568.00
3100, Obligated balance, start of year																				========== 1,324,080,390.32
3200, Obligated balance, end of year																				========== 1,108,114,754.36

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,035,399,335.35
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-11,962.51
4011	4802	C	E					DISC	BAL				X		U		N	1	N	4,422.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,632,895,945.99
4011	4902	C	E					DISC	BAL				X		U		N		N	1,307,111.13
4011	4902	C	E					DISC	BAL				X		U		N		N	1,373.05
4011	4902	D	E					DISC	BAL				X		U		N		N	-105,634.07
Sub-Total, 4011																				**1,634,091,255.59**
4020, Disc: Outlays, gross (total)																				========== 1,634,091,255.59
4033	4252	D	E			X		DISC					X		U		N			-1,373.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,373.05
4050	4251	D	B			F		DISC					X		U		N	1		568.00
4050	4251	D	E			F		DISC					X		U		N	1		-568.00
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 2,035,397,962.30
4080, Disc: Outlays, net																				========== 1,634,089,882.54
4180, Budget authority, net (disc. and mand.)																				========== 2,035,397,962.30
4190, Outlays, net (disc. and mand.)																				========== 1,634,089,882.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 897,638.00
3200, Obligated balance, end of year	========== 746,176.82

BA & O, Net

4020, Disc: Outlays, gross (total)	========== 151,461.18
4080, Disc: Outlays, net	========== 151,461.18
4190, Outlays, net (disc. and mand.)	========== 151,461.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 305,184.67
3200, Obligated balance, end of year	========== 265,234.70

BA & O, Net

4020, Disc: Outlays, gross (total)	========= 39,949.97
4080, Disc: Outlays, net	========= 39,949.97
4190, Outlays, net (disc. and mand.)	========= 39,949.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -14/15-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		5,435,091.22
0900	4901	C	E										X			U		N	1		1,309,330.23
0900	4902	C	E					DISC		NEW			X			U		N		N	546,201,233.60
Sub-Total, 0900																					**552,945,655.05**
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		1,400,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 1,400,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 1,400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,400,000,000.00
1941	4510	C	E		S											U		N	1		670,355,292.00
1941	4610	C	E		A											U		N	1		176,699,052.95
Sub-Total, 1941																					**847,054,344.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -14/15-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		5,435,091.22
3010	4901	C	E										X		U			N	1		1,309,330.23
3010	4902	C	E					DISC	NEW				X		U			N		N	546,201,233.60
Sub-Total, 3010																					**552,945,655.05**
3020	4902	C	E					DISC	NEW				X		U			N		N	-546,201,233.60
3050	4801	C	E												U			N	1		5,435,091.22
3050	4901	C	E												U			N	1		1,309,330.23
Sub-Total, 3050																					**6,744,421.45**
3200, Obligated balance, end of year																					========== 6,744,421.45

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,400,000,000.00
4010 4902 C E DISC NEW X U N N	546,201,233.60
4020, Disc: Outlays, gross (total)	========== 546,201,233.60
4070, Disc: Budget authority, net	========== 1,400,000,000.00
4080, Disc: Outlays, net	========== 546,201,233.60
4180, Budget authority, net (disc. and mand.)	========== 1,400,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -14/15-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 546,201,233.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-32,807,285.53
0900	4801	C	E										X		U		Y	1		15,006,139.25
0900	4901	C	B										X		U		Y	1		-4,262,193.08
0900	4901	C	E										X		U		Y	1		5,843,808.17
0900	4902	C	E					DISC	BAL				X		U		Y		N	37,076,960.32
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,230,790.59
Sub-Total, 0900																				**24,088,219.72**

Budgetary Resources

1000	4201	D	B												U		Y	1		72,168,420.25
1000	4801	C	B										X		U		Y	1		-32,807,285.53
1000	4901	C	B										X		U		Y	1		-4,262,193.08
Sub-Total, 1000																				**35,098,941.64**
1050, Unob Bal: Unobligated balance (total)																				========== 35,098,941.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,098,941.64
1940	4510	C	E		S										U		Y	1		-50,000.00
1940	4610	C	E		A										U		Y	1		-10,960,721.92
Sub-Total, 1940																				**-11,010,721.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			Y	1		32,807,285.53
3000	4901	C	B										X		U			Y	1		4,262,193.08
Sub-Total, 3000																					**37,069,478.61**
3010	4801	C	B										X		U			Y	1		-32,807,285.53
3010	4801	C	E										X		U			Y	1		15,006,139.25
3010	4901	C	B										X		U			Y	1		-4,262,193.08
3010	4901	C	E										X		U			Y	1		5,843,808.17
3010	4902	C	E					DISC	BAL				X		U			Y		N	37,076,960.32
3010	4902	C	E					DISC	BAL				X		U			Y		N	3,230,790.59
Sub-Total, 3010																					**24,088,219.72**
3020	4902	C	E					DISC	BAL				X		U			Y		N	-37,076,960.32
3020	4902	C	E					DISC	BAL				X		U			Y		N	-3,230,790.59
Sub-Total, 3020																					**-40,307,750.91**
3050	4801	C	E												U			Y	1		15,006,139.25
3050	4901	C	E												U			Y	1		5,843,808.17
Sub-Total, 3050																					**20,849,947.42**
3100, Obligated balance, start of year																					========== 37,069,478.61
3200, Obligated balance, end of year																					========== 20,849,947.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	37,076,960.32
4011	4902	C	E					DISC	BAL				X		U		Y		N	3,230,790.59
Sub-Total, 4011																				**40,307,750.91**
4020, Disc: Outlays, gross (total)																				========== 40,307,750.91
4080, Disc: Outlays, net																				========== 40,307,750.91
4190, Outlays, net (disc. and mand.)																				========== 40,307,750.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,845,673,866.60
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	24,782,820.01
0900	4901	C	E										X		U		Y	1		2,362,127,675.21
0900	4902	C	E					DISC		NEW			X		U		Y		N	27,167,023,321.99
0900	4902	C	E					DISC		NEW			X		U		Y		N	107,391,012.17
	Sub-Total, 0900																			**31,506,998,695.98**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		40,000,000.00
1120	4170	C	E	P		F		DISC			36		X		U		Y			-192,599,454.00
1160, BA: Disc: Appropriation (total)																				========== -152,599,454.00
1170	4119	D	E	D				DISC					X		U		Y	1		43,557,000,000.00
1173	4392	C	E	D				DISC		OTR			X		U		Y	1	N	-1,400,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 42,157,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			21,355,255.34
1700	4252	D	E			X		DISC					X		U		Y			81,276,720.96
	Sub-Total, 1700																			**102,631,976.30**
1701	4251	D	E			F		DISC					X		U		Y	1		4,759,035.87
1750, BA: Disc: Spending auth: Total																				========== 107,391,012.17
1900, Budget authority total (disc. and mand.)																				========== 42,111,791,558.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,111,791,558.17
1940	4510	C	E		S										U		Y	1		-6,735,410,209.00
1940	4610	C	E		A										U		Y	1		-3,869,382,653.19
Sub-Total, 1940																				**-10,604,792,862.19**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,845,673,866.60
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	24,782,820.01
3010	4901	C	E										X		U		Y	1		2,362,127,675.21
3010	4902	C	E					DISC		NEW			X		U		Y		N	27,167,023,321.99
3010	4902	C	E					DISC		NEW			X		U		Y		N	107,391,012.17
Sub-Total, 3010																				**31,506,998,695.98**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-24,782,820.01
3020	4902	C	E					DISC		NEW			X		U		Y		N	-27,167,023,321.99
3020	4902	C	E					DISC		NEW			X		U		Y		N	-107,391,012.17
Sub-Total, 3020																				**-27,299,197,154.17**
3050	4801	C	E												U		Y	1		1,845,673,866.60
3050	4901	C	E												U		Y	1		2,362,127,675.21
Sub-Total, 3050																				**4,207,801,541.81**
3070	4251	D	E			F		DISC					X		U		Y	1		-4,759,035.87
3090	4251	D	E			F		DISC							U		Y	1		-4,759,035.87
3200, Obligated balance, end of year																				========== 4,203,042,505.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 42,111,791,558.17
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	24,782,820.01
4010	4902	C	E					DISC	NEW				X		U		Y		N	27,167,023,321.99
4010	4902	C	E					DISC	NEW				X		U		Y		N	107,391,012.17
Sub-Total, 4010																				**27,299,197,154.17**
4020, Disc: Outlays, gross (total)																				========== 27,299,197,154.17
4030	4252	D	E			F		DISC					X		U		Y			-21,355,255.34
4033	4252	D	E			X		DISC					X		U		Y			-81,276,720.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -102,631,976.30
4050	4251	D	E			F		DISC					X		U		Y	1		-4,759,035.87
4060, Disc: Additional offsets against BA only (total)																				========== -4,759,035.87
4070, Disc: Budget authority, net																				========== 42,004,400,546.00
4080, Disc: Outlays, net																				========== 27,196,565,177.87
4180, Budget authority, net (disc. and mand.)																				========== 42,004,400,546.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /14-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 27,196,565,177.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		897,638.00
3011	4801	C	B										X		E		N	1		-897,638.00
3011	4801	C	E										X		E		N	1		746,176.82
3011	4902	C	E					DISC	BAL				X		E		N		N	151,461.18
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-151,461.18
3050	4801	C	E												E		N	1		746,176.82
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	151,461.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		305,184.67
3011	4801	C	B										X		E		N	1		-305,184.67
3011	4801	C	E										X		E		N	1		265,234.70
3011	4902	C	E					DISC	BAL				X		E		N		N	39,949.97
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-39,949.97
3050	4801	C	E												E		N	1		265,234.70
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		E		N		N	39,949.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		43,206,205.34
3000	4901	C	B										X		E		N	1		4,606,967.60
Sub-Total, 3000																				**47,813,172.94**
3011	4801	C	B										X		E		N	1		-43,206,205.34
3011	4801	C	E										X		E		N	1		27,944,749.27
3011	4901	C	B										X		E		N	1		-4,606,967.60
3011	4901	C	E										X		E		N	1		1,267,855.27
3011	4902	C	E					DISC	BAL				X		E		N		N	17,863,694.67
Sub-Total, 3011																				**-736,873.73**
3020	4902	C	E					DISC	BAL				X		E		N		N	-17,863,694.67
3050	4801	C	E												E		N	1		27,944,749.27
3050	4901	C	E												E		N	1		1,267,855.27
Sub-Total, 3050																				**29,212,604.54**
3100, Obligated balance, start of year																				========== 47,813,172.94
3200, Obligated balance, end of year																				========== 29,212,604.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	17,863,694.67
4020, Disc: Outlays, gross (total)																					========== 17,863,694.67
4080, Disc: Outlays, net																					========== 17,863,694.67
4190, Outlays, net (disc. and mand.)																					========== 17,863,694.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,728,008,980.21
3000	4901	C	B										X		E		N	1		2,773,966,349.09
Sub-Total, 3000																				**5,501,975,329.30**
3011	4801	C	B										X		E		N	1		-2,728,008,980.21
3011	4801	C	E										X		E		N	1		1,046,373,689.85
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-40,757,281.37
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,579,084.23
3011	4901	C	B										X		E		N	1		-2,773,966,349.09
3011	4901	C	E										X		E		N	1		525,036,531.53
3011	4902	C	E					DISC	BAL				X		E		N		N	3,632,039,122.10
Sub-Total, 3011																				**-333,704,182.96**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	40,757,281.37
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,579,084.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,632,039,122.10
Sub-Total, 3020																				**-3,596,860,924.96**
3050	4801	C	E												E		N	1		1,046,373,689.85
3050	4901	C	E												E		N	1		525,036,531.53
Sub-Total, 3050																				**1,571,410,221.38**
3060	4251	D	B			F		DISC					X		E		N	1		-3,472,701.73
3071	4251	D	B			F		DISC					X		E		N	1		3,472,701.73
3071	4251	D	E			F		DISC					X		E		N	1		-1,464,188.60
Sub-Total, 3071																				**2,008,513.13**
3090	4251	D	E			F		DISC							E		N	1		-1,464,188.60
3100, Obligated balance, start of year																				========== 5,498,502,627.57
3200, Obligated balance, end of year																				========== 1,569,946,032.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-40,757,281.37
4011	4802	C	E					DISC	BAL				X		E		N	1	N	5,579,084.23
4011	4902	C	E					DISC	BAL				X		E		N		N	3,632,039,122.10
	Sub-Total, 4011																			**3,596,860,924.96**
	4020, Disc: Outlays, gross (total)																			========== 3,596,860,924.96
4030	4252	D	E			F		DISC					X		E		N			-2,601,672.54
4033	4252	D	E			X		DISC					X		E		N			-4,269,218.78
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,870,891.32
4052	4252	D	E			X		DISC					X		E		N			4,269,218.78
4052	4252	D	E			F		DISC					X		E		N			2,601,672.54
	Sub-Total, 4052																			**6,870,891.32**
	4060, Disc: Additional offsets against BA only (total)																			========== 6,870,891.32
	4080, Disc: Outlays, net																			========== 3,589,990,033.64
	4190, Outlays, net (disc. and mand.)																			========== 3,589,990,033.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		14,481,083.97
3000	4901	C	B										X		E		N	1		538,374.28
Sub-Total, 3000																				**15,019,458.25**
3011	4801	C	B										X		E		N	1		-14,481,083.97
3011	4801	C	E										X		E		N	1		10,435,072.76
3011	4901	C	B										X		E		N	1		-538,374.28
3011	4901	C	E										X		E		N	1		46,924.80
3011	4902	C	E					DISC	BAL				X		E		N		N	4,179,469.45
Sub-Total, 3011																				**-357,991.24**
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,179,469.45
3050	4801	C	E												E		N	1		10,435,072.76
3050	4901	C	E												E		N	1		46,924.80
Sub-Total, 3050																				**10,481,997.56**
3100, Obligated balance, start of year																				========== 15,019,458.25
3200, Obligated balance, end of year																				========== 10,481,997.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	4,179,469.45
4020, Disc: Outlays, gross (total)																					========== 4,179,469.45
4080, Disc: Outlays, net																					========== 4,179,469.45
4190, Outlays, net (disc. and mand.)																					========== 4,179,469.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,114,900,681.47
3000	4901	C	B										X		E		N	1		263,703,003.36
Sub-Total, 3000																				**1,378,603,684.83**
3011	4801	C	B										X		E		N	1		-1,114,900,681.47
3011	4801	C	E										X		E		N	1		792,011,290.55
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,691,425.99
3011	4802	C	E					DISC	BAL				X		E		N	1	N	538,767.95
3011	4901	C	B										X		E		N	1		-263,703,003.36
3011	4901	C	E										X		E		N	1		83,649,625.27
3011	4902	C	E					DISC	BAL				X		E		N		N	385,442,937.00
Sub-Total, 3011																				**-121,652,490.05**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,691,425.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-538,767.95
3020	4902	C	E					DISC	BAL				X		E		N		N	-385,442,937.00
Sub-Total, 3020																				**-381,290,278.96**
3050	4801	C	E												E		N	1		792,011,290.55
3050	4901	C	E												E		N	1		83,649,625.27
Sub-Total, 3050																				**875,660,915.82**
3060	4251	D	B			F		DISC					X		E		N	1		-746,926.65
3071	4251	D	B			F		DISC					X		E		N	1		746,926.65
3071	4251	D	E			F		DISC					X		E		N	1		-411,225.86
Sub-Total, 3071																				**335,700.79**
3090	4251	D	E			F		DISC							E		N	1		-411,225.86

3100, Obligated balance, start of year ========== 1,377,856,758.18

3200, Obligated balance, end of year ========== 875,249,689.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,691,425.99
4011	4802	C	E					DISC	BAL				X		E		N	1	N	538,767.95
4011	4902	C	E					DISC	BAL				X		E		N		N	385,442,937.00
	Sub-Total, 4011																			**381,290,278.96**
	4020, Disc: Outlays, gross (total)																			========== 381,290,278.96
4030	4252	D	E			F		DISC					X		E		N			-42,694.55
4033	4252	D	E			X		DISC					X		E		N			-2,200,024.20
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,242,718.75
4052	4252	D	E			X		DISC					X		E		N			2,200,024.20
4052	4252	D	E			F		DISC					X		E		N			42,694.55
	Sub-Total, 4052																			**2,242,718.75**
	4060, Disc: Additional offsets against BA only (total)																			========== 2,242,718.75
	4080, Disc: Outlays, net																			========== 379,047,560.21
	4190, Outlays, net (disc. and mand.)																			========== 379,047,560.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		590,329.45
3000	4901	C	B										X		E		N	1		567,173.61
	Sub-Total, 3000																			**1,157,503.06**
3011	4801	C	B										X		E		N	1		-590,329.45
3011	4801	C	E										X		E		N	1		100,249.05
3011	4901	C	B										X		E		N	1		-567,173.61
3011	4901	C	E										X		E		N	1		436,574.48
3011	4902	C	E					DISC	BAL				X		E		N		N	465,715.24
	Sub-Total, 3011																			**-154,964.29**
3020	4902	C	E					DISC	BAL				X		E		N		N	-465,715.24
3050	4801	C	E												E		N	1		100,249.05
3050	4901	C	E												E		N	1		436,574.48
	Sub-Total, 3050																			**536,823.53**
3100, Obligated balance, start of year																				========== 1,157,503.06
3200, Obligated balance, end of year																				========== 536,823.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	465,715.24
4020, Disc: Outlays, gross (total)																					========== 465,715.24
4080, Disc: Outlays, net																					========== 465,715.24
4190, Outlays, net (disc. and mand.)																					========== 465,715.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		195,338,668.46
3000	4901	C	B										X		E		N	1		66,083,791.73
Sub-Total, 3000																				**261,422,460.19**
3011	4801	C	B										X		E		N	1		-195,338,668.46
3011	4801	C	E										X		E		N	1		143,929,957.24
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-591,657.14
3011	4802	C	E					DISC	BAL				X		E		N	1	N	62,012.71
3011	4901	C	B										X		E		N	1		-66,083,791.73
3011	4901	C	E										X		E		N	1		10,618,036.50
3011	4902	C	E					DISC	BAL				X		E		N		N	81,217,941.82
Sub-Total, 3011																				**-26,186,169.06**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	591,657.14
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-62,012.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-81,217,941.82
Sub-Total, 3020																				**-80,688,297.39**
3050	4801	C	E												E		N	1		143,929,957.24
3050	4901	C	E												E		N	1		10,618,036.50
Sub-Total, 3050																				**154,547,993.74**
3060	4251	D	B			F		DISC					X		E		N	1		-408,813.47
3071	4251	D	B			F		DISC					X		E		N	1		408,813.47
3071	4251	D	E			F		DISC					X		E		N	1		-325,658.26
Sub-Total, 3071																				**83,155.21**
3090	4251	D	E			F		DISC							E		N	1		-325,658.26

3100, Obligated balance, start of year ==========
261,013,646.72

3200, Obligated balance, end of year ==========
154,222,335.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-591,657.14
4011	4802	C	E					DISC	BAL				X		E		N	1	N	62,012.71
4011	4902	C	E					DISC	BAL				X		E		N		N	81,217,941.82
Sub-Total, 4011																				**80,688,297.39**
4020, Disc: Outlays, gross (total)																				========== 80,688,297.39
4030	4252	D	E			F		DISC					X		E		N			-10,237.14
4033	4252	D	E			X		DISC					X		E		N			-46,770.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -57,007.46
4052	4252	D	E			F		DISC					X		E		N			10,237.14
4052	4252	D	E			X		DISC					X		E		N			46,770.32
Sub-Total, 4052																				**57,007.46**
4060, Disc: Additional offsets against BA only (total)																				========= 57,007.46
4080, Disc: Outlays, net																				========== 80,631,289.93
4190, Outlays, net (disc. and mand.)																				========== 80,631,289.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,674,869.33
3000	4901	C	B										X		E		N	1		728,327.74
Sub-Total, 3000																				**2,403,197.07**
3011	4801	C	B										X		E		N	1		-1,674,869.33
3011	4801	C	E										X		E		N	1		1,587,961.00
3011	4901	C	B										X		E		N	1		-728,327.74
3011	4901	C	E										X		E		N	1		251,393.60
3011	4902	C	E					DISC	BAL				X		E		N		N	456,626.80
Sub-Total, 3011																				**-107,215.67**
3020	4902	C	E					DISC	BAL				X		E		N		N	-456,626.80
3050	4801	C	E												E		N	1		1,587,961.00
3050	4901	C	E												E		N	1		251,393.60
Sub-Total, 3050																				**1,839,354.60**
3100, Obligated balance, start of year																				========== 2,403,197.07
3200, Obligated balance, end of year																				========== 1,839,354.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	456,626.80
4020, Disc: Outlays, gross (total)																					========== 456,626.80
4080, Disc: Outlays, net																					========== 456,626.80
4190, Outlays, net (disc. and mand.)																					========== 456,626.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		43,133,547.92
3000	4901	C	B										X		E		N	1		5,969,870.74
Sub-Total, 3000																				**49,103,418.66**
3011	4801	C	B										X		E		N	1		-43,133,547.92
3011	4801	C	E										X		E		N	1		28,123,762.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,445,280.12
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,924,193.90
3011	4901	C	B										X		E		N	1		-5,969,870.74
3011	4901	C	E										X		E		N	1		1,887,616.60
3011	4902	C	E					DISC	BAL				X		E		N		N	17,292,831.80
Sub-Total, 3011																				**-3,320,294.43**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,445,280.12
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,924,193.90
3020	4902	C	E					DISC	BAL				X		E		N		N	-17,292,831.80
Sub-Total, 3020																				**-15,771,745.58**
3050	4801	C	E												E		N	1		28,123,762.05
3050	4901	C	E												E		N	1		1,887,616.60
Sub-Total, 3050																				**30,011,378.65**
3060	4251	D	B			F		DISC					X		E		N	1		-455,574.70
3071	4251	D	B			F		DISC					X		E		N	1		455,574.70
3071	4251	D	E			F		DISC					X		E		N	1		-313,800.85
Sub-Total, 3071																				**141,773.85**
3090	4251	D	E			F		DISC							E		N	1		-313,800.85
3100, Obligated balance, start of year																				========== 48,647,843.96
3200, Obligated balance, end of year																				========== 29,697,577.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,445,280.12
4011	4802	C	E					DISC	BAL				X		E		N	1	N	5,924,193.90
4011	4902	C	E					DISC	BAL				X		E		N		N	17,292,831.80
	Sub-Total, 4011																			**15,771,745.58**
4020, Disc: Outlays, gross (total)																				========== 15,771,745.58
4030	4252	D	E			F		DISC					X		E		N			-11,229.72
4033	4252	D	E			X		DISC					X		E		N			-25,293.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -36,523.41
4052	4252	D	E			F		DISC					X		E		N			11,229.72
4052	4252	D	E			X		DISC					X		E		N			25,293.69
	Sub-Total, 4052																			**36,523.41**
4060, Disc: Additional offsets against BA only (total)																				========= 36,523.41
4080, Disc: Outlays, net																				========== 15,735,222.17
4190, Outlays, net (disc. and mand.)																				========== 15,735,222.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,827,164.63
3000	4901	C	B										X		E		N	1		14,861.00
	Sub-Total, 3000																			**2,842,025.63**
3011	4801	C	B										X		E		N	1		-2,827,164.63
3011	4801	C	E										X		E		N	1		2,827,164.63
3011	4901	C	B										X		E		N	1		-14,861.00
3011	4902	C	E					DISC	BAL				X		E		N		N	293.14
	Sub-Total, 3011																			**-14,567.86**
3020	4902	C	E					DISC	BAL				X		E		N		N	-293.14
3050	4801	C	E												E		N	1		2,827,164.63
3100, Obligated balance, start of year																				========== 2,842,025.63
3200, Obligated balance, end of year																				========== 2,827,164.63

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	293.14
4020, Disc: Outlays, gross (total)																				====== 293.14
4080, Disc: Outlays, net																				====== 293.14
4190, Outlays, net (disc. and mand.)																				====== 293.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		13,837,296.98
3000	4901	C	B										X		E			N	1		1,797,666.80
Sub-Total, 3000																					**15,634,963.78**
3011	4801	C	B										X		E			N	1		-13,837,296.98
3011	4801	C	E										X		E			N	1		7,504,321.70
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-918,501.30
3011	4802	C	E					DISC	BAL				X		E			N	1	N	816,910.48
3011	4901	C	B										X		E			N	1		-1,797,666.80
3011	4901	C	E										X		E			N	1		489,674.12
3011	4902	C	E					DISC	BAL				X		E			N		N	5,236,164.77
Sub-Total, 3011																					**-2,506,394.01**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	918,501.30
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-816,910.48
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,236,164.77
Sub-Total, 3020																					**-5,134,573.95**
3050	4801	C	E												E			N	1		7,504,321.70
3050	4901	C	E												E			N	1		489,674.12
Sub-Total, 3050																					**7,993,995.82**
3060	4251	D	B			F		DISC					X		E			N	1		-482,416.93
3071	4251	D	B			F		DISC					X		E			N	1		482,416.93
3071	4251	D	E			F		DISC					X		E			N	1		-393,568.93
Sub-Total, 3071																					**88,848.00**
3090	4251	D	E			F		DISC							E			N	1		-393,568.93
3100, Obligated balance, start of year																					========== 15,152,546.85
3200, Obligated balance, end of year																					========== 7,600,426.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-918,501.30
4011	4802	C	E					DISC	BAL				X		E		N	1	N	816,910.48
4011	4902	C	E					DISC	BAL				X		E		N		N	5,236,164.77
Sub-Total, 4011																				**5,134,573.95**
4020, Disc: Outlays, gross (total)																				========== 5,134,573.95
4030	4252	D	E			F		DISC					X		E		N			-4,784.00
4033	4252	D	E			X		DISC					X		E		N			-41,796.08
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46,580.08
4052	4252	D	E			F		DISC					X		E		N			4,784.00
4052	4252	D	E			X		DISC					X		E		N			41,796.08
Sub-Total, 4052																				**46,580.08**
4060, Disc: Additional offsets against BA only (total)																				========= 46,580.08
4080, Disc: Outlays, net																				========== 5,087,993.87
4190, Outlays, net (disc. and mand.)																				========== 5,087,993.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,502,158,190.38

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 454,620,826.08

1050, Unob Bal: Unobligated balance (total) ========== 454,620,826.08

1100, BA: Disc: Appropriation 1,440,000,000.00

1120, BA: Disc: Approps transferred to other accounts -192,599,454.00

1121, BA: Disc: Approps transferred from other accounts 2,214,397,962.30

1131, BA: Disc: Unob bal of approps permanently reduced -179,000,000.00

1160, BA: Disc: Appropriation (total) ========== 3,282,798,508.30

1170, BA: Disc: Advance appropriation 43,557,000,000.00

1173, BA: Disc: Advance approps permanently reduced -1,400,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 42,157,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																					102,633,349.35
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					4,759,035.87
1750, BA: Disc: Spending auth: Total																					========== 107,392,385.22
1900, Budget authority total (disc. and mand.)																					========== 45,547,190,893.52
1930, Total budgetary resources avail (disc. and mand.)																					========== 46,001,811,719.60
1940, Unob Bal: Memo: Unob bal expiring																					-10,615,803,584.11
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,883,849,945.11

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,638,328,473.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	33,502,158,190.38
3011, Ob Bal: Obligations incurred: Expired accounts	-488,741,143.30
3020, Ob Bal: Outlays (gross)	-33,622,700,425.56
3050, Ob Bal: EOY: Unpaid obligations	8,029,045,094.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1																					-5,567,001.48
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-4,759,035.87
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					2,657,990.98
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-7,668,046.37
3100, Obligated balance, start of year																					========== 8,632,761,471.83
3200, Obligated balance, end of year																					========== 8,021,377,048.46

BA & O, Net

4000, Disc: Budget authority, gross																					========== 45,547,190,893.52
4010, Disc: Outlays from new authority																					27,845,398,387.77
4011, Disc: Outlays from balances																					5,777,302,037.79
4020, Disc: Outlays, gross (total)																					========== 33,622,700,425.56
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																					-24,025,873.29
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-87,861,197.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -111,887,070.37
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-4,759,035.87
4052, Disc: Offset, BA: Collection cred to expired accts																					9,253,721.02
4060, Disc: Additional offsets against BA only (total)																					========== 4,494,685.15
4070, Disc: Budget authority, net																					========== 45,439,798,508.30
4080, Disc: Outlays, net																					========== 33,510,813,355.19
4180, Budget authority, net (disc. and mand.)																					========== 45,439,798,508.30
4190, Outlays, net (disc. and mand.)																					========== 33,510,813,355.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-2,706,189.31
0900	4801	C	E										X		U		N	1		834,970.85
0900	4901	C	B										X		U		N	1		-533,626.45
0900	4901	C	E										X		U		N	1		1,045,589.94
0900	4902	C	E					DISC	BAL				X		U		N		N	8,321.71
0900	4902	C	E					DISC	BAL				X		U		N		N	1,341,427.38
	Sub-Total, 0900																			**-9,505.88**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,607,927.72
1000	4801	C	B										X		U		N	1		-2,706,189.31
1000	4901	C	B										X		U		N	1		-533,626.45
	Sub-Total, 1000																			**2,368,111.96**
1050, Unob Bal: Unobligated balance (total)																				========== 2,368,111.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,368,111.96
1941	4610	C	E		A										U		N	1		2,377,617.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		2,706,189.31
3000	4901	C	B										X		U		N	1		533,626.45
Sub-Total, 3000																				**3,239,815.76**
3010	4801	C	B										X		U		N	1		-2,706,189.31
3010	4801	C	E										X		U		N	1		834,970.85
3010	4901	C	B										X		U		N	1		-533,626.45
3010	4901	C	E										X		U		N	1		1,045,589.94
3010	4902	C	E					DISC	BAL				X		U		N		N	8,321.71
3010	4902	C	E					DISC	BAL				X		U		N		N	1,341,427.38
Sub-Total, 3010																				**-9,505.88**
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,321.71
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,341,427.38
Sub-Total, 3020																				**-1,349,749.09**
3050	4801	C	E												U		N	1		834,970.85
3050	4901	C	E												U		N	1		1,045,589.94
Sub-Total, 3050																				**1,880,560.79**
3100, Obligated balance, start of year																				========== 3,239,815.76
3200, Obligated balance, end of year																				========== 1,880,560.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U			N		N	8,321.71
4011	4902	C	E					DISC	BAL				X		U			N		N	1,341,427.38
	Sub-Total, 4011																				**1,349,749.09**
	4020, Disc: Outlays, gross (total)																				========== 1,349,749.09
	4080, Disc: Outlays, net																				========== 1,349,749.09
	4190, Outlays, net (disc. and mand.)																				========== 1,349,749.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -14/15-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		2,053.45
0900	4902	C	E					DISC		NEW			X		U		N		N	30,120,084.96
Sub-Total, 0900																				**30,122,138.41**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 100,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 100,000,000.00
1941	4510	C	E		S										U		N	1		54,173,700.00
1941	4610	C	E		A										U		N	1		15,704,161.59
Sub-Total, 1941																				**69,877,861.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -14/15-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		2,053.45
3010	4902	C	E					DISC	NEW				X			U		N		N	30,120,084.96
	Sub-Total, 3010																				**30,122,138.41**
3020	4902	C	E					DISC	NEW				X			U		N		N	-30,120,084.96
3050	4801	C	E													U		N	1		2,053.45
3200, Obligated balance, end of year																					======== 2,053.45

BA & O, Net

4000, Disc: Budget authority, gross	========== 100,000,000.00
4010 4902 C E DISC NEW X U N N	30,120,084.96
4020, Disc: Outlays, gross (total)	========== 30,120,084.96
4070, Disc: Budget authority, net	========== 100,000,000.00
4080, Disc: Outlays, net	========== 30,120,084.96
4180, Budget authority, net (disc. and mand.)	========== 100,000,000.00
4190, Outlays, net (disc. and mand.)	========== 30,120,084.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -14/15-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-2,745,529.27
0900	4801	C	E										X		U		Y	1		1,434,586.71
0900	4901	C	B										X		U		Y	1		-293,172.10
0900	4901	C	E										X		U		Y	1		277,941.18
0900	4902	C	E					DISC	BAL				X		U		Y		N	82,500,776.59
	Sub-Total, 0900																			**81,174,603.11**

Budgetary Resources

1000	4201	D	B												U		Y	1		87,160,172.62
1000	4801	C	B										X		U		Y	1		-2,745,529.27
1000	4901	C	B										X		U		Y	1		-293,172.10
	Sub-Total, 1000																			**84,121,471.25**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				84,121,471.25
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				84,121,471.25
1940	4510	C	E		S										U		Y	1		-50,000.00
1940	4610	C	E		A										U		Y	1		-2,896,868.14
	Sub-Total, 1940																			**-2,946,868.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		2,745,529.27
3000	4901	C	B										X		U		Y	1		293,172.10
	Sub-Total, 3000																			**3,038,701.37**
3010	4801	C	B										X		U		Y	1		-2,745,529.27
3010	4801	C	E										X		U		Y	1		1,434,586.71
3010	4901	C	B										X		U		Y	1		-293,172.10
3010	4901	C	E										X		U		Y	1		277,941.18
3010	4902	C	E					DISC	BAL				X		U		Y		N	82,500,776.59
	Sub-Total, 3010																			**81,174,603.11**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-82,500,776.59
3050	4801	C	E												U		Y	1		1,434,586.71
3050	4901	C	E												U		Y	1		277,941.18
	Sub-Total, 3050																			**1,712,527.89**
3100, Obligated balance, start of year																				========== 3,038,701.37
3200, Obligated balance, end of year																				========== 1,712,527.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			U		Y		N	82,500,776.59
4020, Disc: Outlays, gross (total)																					========== 82,500,776.59
4080, Disc: Outlays, net																					========== 82,500,776.59
4190, Outlays, net (disc. and mand.)																					========== 82,500,776.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		297,961,877.62
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	4,153,482.80
0900	4901	C	E										X		U		Y	1		303,083,508.97
0900	4902	C	E					DISC		NEW			X		U		Y		N	10,325,851.25
0900	4902	C	E					DISC		NEW			X		U		Y		N	3,466,055,050.17
	Sub-Total, 0900																			**4,081,579,770.81**
Budgetary Resources																				
1120	4170	C	E	P		F		DISC			36		X		U		Y			-24,735,300.00
1160, BA: Disc: Appropriation (total)																				========== -24,735,300.00
1170	4119	D	E	D				DISC					X		U		Y	1		6,033,000,000.00
1173	4392	C	E	D				DISC		OTR			X		U		Y	1	N	-150,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 5,883,000,000.00
1700	4252	D	E			X		DISC					X		U		Y			1,179,195.37
1700	4252	D	E			F		DISC					X		U		Y			5,810,731.21
	Sub-Total, 1700																			**6,989,926.58**
1701	4251	D	E			F		DISC					X		U		Y	1		3,335,924.67
1750, BA: Disc: Spending auth: Total																				========== 10,325,851.25
1900, Budget authority total (disc. and mand.)																				========== 5,868,590,551.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,868,590,551.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S										U		Y	1		-1,144,663,727.00
1940	4610	C	E		A										U		Y	1		-642,347,053.44
Sub-Total, 1940																				**-1,787,010,780.44**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		297,961,877.62
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	4,153,482.80
3010	4901	C	E										X		U		Y	1		303,083,508.97
3010	4902	C	E					DISC		NEW			X		U		Y		N	10,325,851.25
3010	4902	C	E					DISC		NEW			X		U		Y		N	3,466,055,050.17
Sub-Total, 3010																				**4,081,579,770.81**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-4,153,482.80
3020	4902	C	E					DISC		NEW			X		U		Y		N	-10,325,851.25
3020	4902	C	E					DISC		NEW			X		U		Y		N	-3,466,055,050.17
Sub-Total, 3020																				**-3,480,534,384.22**
3050	4801	C	E												U		Y	1		297,961,877.62
3050	4901	C	E												U		Y	1		303,083,508.97
Sub-Total, 3050																				**601,045,386.59**
3070	4251	D	E			F		DISC					X		U		Y	1		-3,335,924.67
3090	4251	D	E			F		DISC							U		Y	1		-3,335,924.67
3200, Obligated balance, end of year																				========== 597,709,461.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				5,868,590,551.25
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	4,153,482.80
4010	4902	C	E					DISC	NEW				X		U		Y		N	10,325,851.25
4010	4902	C	E					DISC	NEW				X		U		Y		N	3,466,055,050.17
Sub-Total, 4010																				**3,480,534,384.22**
4020, Disc: Outlays, gross (total)																				3,480,534,384.22
4030	4252	D	E			F		DISC					X		U		Y			-5,810,731.21
4033	4252	D	E			X		DISC					X		U		Y			-1,179,195.37
4040, Disc: Offsets against gross BA and outlays (total)																				-6,989,926.58
4050	4251	D	E			F		DISC					X		U		Y	1		-3,335,924.67
4060, Disc: Additional offsets against BA only (total)																				-3,335,924.67
4070, Disc: Budget authority, net																				5,858,264,700.00
4080, Disc: Outlays, net																				3,473,544,457.64
4180, Budget authority, net (disc. and mand.)																				5,858,264,700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /14-0152 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 3,473,544,457.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		466,741.13
3000	4901	C	B										X		E		N	1		368,648.35
Sub-Total, 3000																				**835,389.48**
3011	4801	C	B										X		E		N	1		-466,741.13
3011	4801	C	E										X		E		N	1		35,124.93
3011	4901	C	B										X		E		N	1		-368,648.35
3011	4901	C	E										X		E		N	1		302,080.01
3011	4902	C	E					DISC	BAL				X		E		N		N	462,199.87
Sub-Total, 3011																				**-35,984.67**
3020	4902	C	E					DISC	BAL				X		E		N		N	-462,199.87
3050	4801	C	E												E		N	1		35,124.93
3050	4901	C	E												E		N	1		302,080.01
Sub-Total, 3050																				**337,204.94**
3100, Obligated balance, start of year																				========== 835,389.48
3200, Obligated balance, end of year																				========== 337,204.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	462,199.87
4020, Disc: Outlays, gross (total)																					========== 462,199.87
4080, Disc: Outlays, net																					========== 462,199.87
4190, Outlays, net (disc. and mand.)																					========== 462,199.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		568,510,003.95
3000	4901	C	B										X		E		N	1		276,114,335.44
Sub-Total, 3000																				**844,624,339.39**
3011	4801	C	B										X		E		N	1		-568,510,003.95
3011	4801	C	E										X		E		N	1		145,142,021.95
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,893,331.36
3011	4802	C	E					DISC	BAL				X		E		N	1	N	400,940.56
3011	4901	C	B										X		E		N	1		-276,114,335.44
3011	4901	C	E										X		E		N	1		178,902,700.82
3011	4902	C	E					DISC	BAL				X		E		N		N	494,111,124.92
Sub-Total, 3011																				**-28,960,882.50**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,893,331.36
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-400,940.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-494,111,124.92
Sub-Total, 3020																				**-491,618,734.12**
3050	4801	C	E												E		N	1		145,142,021.95
3050	4901	C	E												E		N	1		178,902,700.82
Sub-Total, 3050																				**324,044,722.77**
3060	4251	D	B			F		DISC					X		E		N	1		-181,682.06
3071	4251	D	B			F		DISC					X		E		N	1		181,682.06
3071	4251	D	E			F		DISC					X		E		N	1		-15,135.97
Sub-Total, 3071																				**166,546.09**
3090	4251	D	E			F		DISC							E		N	1		-15,135.97

3100, Obligated balance, start of year ==========
844,442,657.33

3200, Obligated balance, end of year ==========
324,029,586.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,893,331.36
4011	4802	C	E					DISC	BAL				X		E		N	1	N	400,940.56
4011	4902	C	E					DISC	BAL				X		E		N		N	494,111,124.92
	Sub-Total, 4011																			**491,618,734.12**
	4020, Disc: Outlays, gross (total)																			========== 491,618,734.12
4030	4252	D	E			F		DISC					X		E		N			-579,790.93
4033	4252	D	E			X		DISC					X		E		N			-8,469.37
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -588,260.30
4052	4252	D	E			X		DISC					X		E		N			8,469.37
4052	4252	D	E			F		DISC					X		E		N			579,790.93
	Sub-Total, 4052																			**588,260.30**
	4060, Disc: Additional offsets against BA only (total)																			========== 588,260.30
	4080, Disc: Outlays, net																			========== 491,030,473.82
	4190, Outlays, net (disc. and mand.)																			========== 491,030,473.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		34,177.62
3011	4801	C	B										X		E		N	1		-34,177.62
3011	4801	C	E										X		E		N	1		28,765.11
3011	4902	C	E					DISC	BAL				X		E		N		N	1,650.05
	Sub-Total, 3011																			**-3,762.46**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,650.05
3050	4801	C	E												E		N	1		28,765.11
3100, Obligated balance, start of year																				========= 34,177.62
3200, Obligated balance, end of year																				========= 28,765.11

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,650.05
4020, Disc: Outlays, gross (total)																				======== 1,650.05
4080, Disc: Outlays, net																				======== 1,650.05
4190, Outlays, net (disc. and mand.)																				======== 1,650.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		79,989,664.31
3000	4901	C	B										X		E		N	1		70,319,603.88
Sub-Total, 3000																				**150,309,268.19**
3011	4801	C	B										X		E		N	1		-79,989,664.31
3011	4801	C	E										X		E		N	1		25,441,519.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-52,757.12
3011	4802	C	E					DISC	BAL				X		E		N	1	N	42,715.86
3011	4901	C	B										X		E		N	1		-70,319,603.88
3011	4901	C	E										X		E		N	1		18,888,722.12
3011	4902	C	E					DISC	BAL				X		E		N		N	81,286,317.27
Sub-Total, 3011																				**-24,702,751.01**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	52,757.12
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-42,715.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-81,286,317.27
Sub-Total, 3020																				**-81,276,276.01**
3050	4801	C	E												E		N	1		25,441,519.05
3050	4901	C	E												E		N	1		18,888,722.12
Sub-Total, 3050																				**44,330,241.17**
3060	4251	D	B			F		DISC					X		E		N	1		-28,738.32
3071	4251	D	B			F		DISC					X		E		N	1		28,738.32

3100, Obligated balance, start of year ==========
150,280,529.87

3200, Obligated balance, end of year ==========
44,330,241.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-52,757.12
4011	4802	C	E					DISC	BAL				X		E		N	1	N	42,715.86
4011	4902	C	E					DISC	BAL				X		E		N		N	81,286,317.27
	Sub-Total, 4011																			**81,276,276.01**
4020, Disc: Outlays, gross (total)																				========== 81,276,276.01
4030	4252	D	E			F		DISC					X		E		N			-28,783.32
4033	4252	D	E			X		DISC					X		E		N			-1,543.34
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,326.66
4052	4252	D	E			F		DISC					X		E		N			28,783.32
4052	4252	D	E			X		DISC					X		E		N			1,543.34
	Sub-Total, 4052																			**30,326.66**
4060, Disc: Additional offsets against BA only (total)																				========= 30,326.66
4080, Disc: Outlays, net																				========== 81,245,949.35
4190, Outlays, net (disc. and mand.)																				========== 81,245,949.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		13,616.92
3011	4901	C	B										X		E		N	1		-13,616.92
3011	4901	C	E										X		E		N	1		4,399.79
	Sub-Total, 3011																			**-9,217.13**
3050	4901	C	E												E		N	1		4,399.79

3100, Obligated balance, start of year ========
13,616.92

3200, Obligated balance, end of year ========
4,399.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		14,300,157.77
3000	4901	C	B										X		E		N	1		8,520,531.45
Sub-Total, 3000																				**22,820,689.22**
3011	4801	C	B										X		E		N	1		-14,300,157.77
3011	4801	C	E										X		E		N	1		6,462,206.04
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-187,967.48
3011	4802	C	E					DISC	BAL				X		E		N	1	N	158,666.09
3011	4901	C	B										X		E		N	1		-8,520,531.45
3011	4901	C	E										X		E		N	1		4,043,368.80
3011	4902	C	E					DISC	BAL				X		E		N		N	4,758,758.76
Sub-Total, 3011																				**-7,585,657.01**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	187,967.48
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-158,666.09
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,758,758.76
Sub-Total, 3020																				**-4,729,457.37**
3050	4801	C	E												E		N	1		6,462,206.04
3050	4901	C	E												E		N	1		4,043,368.80
Sub-Total, 3050																				**10,505,574.84**
3100, Obligated balance, start of year																				========== 22,820,689.22
3200, Obligated balance, end of year																				========== 10,505,574.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-187,967.48
4011	4802	C	E					DISC	BAL				X			E		N	1	N	158,666.09
4011	4902	C	E					DISC	BAL				X			E		N		N	4,758,758.76
	Sub-Total, 4011																				**4,729,457.37**
	4020, Disc: Outlays, gross (total)																				========== 4,729,457.37
	4080, Disc: Outlays, net																				========== 4,729,457.37
	4190, Outlays, net (disc. and mand.)																				========== 4,729,457.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		28,394.15
3011	4801	C	E										X		E			N	1		2,469.17
3011	4901	C	B										X		E			N	1		-28,394.15
Sub-Total, 3011																					**-25,924.98**
3050	4801	C	E												E			N	1		2,469.17

3100, Obligated balance, start of year ========
28,394.15

3200, Obligated balance, end of year ========
2,469.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,422,757.14
3000	4901	C	B										X		E		N	1		1,880,612.74
Sub-Total, 3000																				**9,303,369.88**
3011	4801	C	B										X		E		N	1		-7,422,757.14
3011	4801	C	E										X		E		N	1		4,592,292.00
3011	4802	D	B					DISC	BAL				X		E		N	1	N	36.62
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,432.55
3011	4901	C	B										X		E		N	1		-1,880,612.74
3011	4901	C	E										X		E		N	1		1,003,099.52
3011	4902	C	E					DISC	BAL				X		E		N		N	340,036.30
Sub-Total, 3011																				**-3,366,472.89**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-36.62
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,432.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-340,036.30
Sub-Total, 3020																				**-341,505.47**
3050	4801	C	E												E		N	1		4,592,292.00
3050	4901	C	E												E		N	1		1,003,099.52
Sub-Total, 3050																				**5,595,391.52**
3100, Obligated balance, start of year																				========== 9,303,369.88
3200, Obligated balance, end of year																				========== 5,595,391.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	36.62
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,432.55
4011	4902	C	E					DISC	BAL				X		E		N		N	340,036.30
	Sub-Total, 4011																			**341,505.47**
	4020, Disc: Outlays, gross (total)																			========== 341,505.47
	4080, Disc: Outlays, net																			========== 341,505.47
	4190, Outlays, net (disc. and mand.)																			========== 341,505.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,070,148.54
3000	4901	C	B										X		E		N	1		6,476,859.79
Sub-Total, 3000																				**12,547,008.33**
3011	4801	C	B										X		E		N	1		-6,070,148.54
3011	4801	C	E										X		E		N	1		3,230,563.89
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,304.76
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,575.54
3011	4901	C	B										X		E		N	1		-6,476,859.79
3011	4901	C	E										X		E		N	1		3,306,642.62
3011	4902	C	E					DISC	BAL				X		E		N		N	3,353,170.61
Sub-Total, 3011																				**-2,659,360.43**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,304.76
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,575.54
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,353,170.61
Sub-Total, 3020																				**-3,350,441.39**
3050	4801	C	E												E		N	1		3,230,563.89
3050	4901	C	E												E		N	1		3,306,642.62
Sub-Total, 3050																				**6,537,206.51**
3060	4251	D	B			F		DISC					X		E		N	1		-250,000.00
3071	4251	D	B			F		DISC					X		E		N	1		250,000.00
3071	4251	D	E			F		DISC					X		E		N	1		-250,000.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-250,000.00
3100, Obligated balance, start of year																				========== 12,297,008.33
3200, Obligated balance, end of year																				========== 6,287,206.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,304.76
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,575.54
4011	4902	C	E					DISC	BAL				X		E		N		N	3,353,170.61
Sub-Total, 4011																				**3,350,441.39**
4020, Disc: Outlays, gross (total)																				========== 3,350,441.39
4080, Disc: Outlays, net																				========== 3,350,441.39
4190, Outlays, net (disc. and mand.)																				========== 3,350,441.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,192,867,006.45

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 86,489,583.21

1050, Unob Bal: Unobligated balance (total) ========== 86,489,583.21

1100, BA: Disc: Appropriation 100,000,000.00

1120, BA: Disc: Approps transferred to other accounts -24,735,300.00

1160, BA: Disc: Appropriation (total) ========== 75,264,700.00

1170, BA: Disc: Advance appropriation 6,033,000,000.00

1173, BA: Disc: Advance approps permanently reduced -150,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 5,883,000,000.00

1700, BA: Disc: Spending auth: Collected 6,989,926.58

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 3,335,924.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 10,325,851.25
1900, Budget authority total (disc. and mand.)																					========== 5,968,590,551.25
1930, Total budgetary resources avail (disc. and mand.)																					========== 6,055,080,134.46
1940, Unob Bal: Memo: Unob bal expiring																					-1,789,957,648.58
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					72,255,479.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,046,794,770.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,192,867,006.45
3011, Ob Bal: Obligations incurred: Expired accounts	-67,350,013.08
3020, Ob Bal: Outlays (gross)	-4,176,285,259.14
3050, Ob Bal: EOY: Unpaid obligations	996,026,504.54
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-460,420.38
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,335,924.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					195,284.41
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-3,601,060.64
3100, Obligated balance, start of year																					========== 1,046,334,349.93
3200, Obligated balance, end of year																					========== 992,425,443.90

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,968,590,551.25
4010, Disc: Outlays from new authority	3,510,654,469.18
4011, Disc: Outlays from balances	665,630,789.96
4020, Disc: Outlays, gross (total)	========== 4,176,285,259.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,419,305.46
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,189,208.08
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,608,513.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-3,335,924.67
4052, Disc: Offset, BA: Collection cred to expired accts																					618,586.96
4060, Disc: Additional offsets against BA only (total)																					========== -2,717,337.71
4070, Disc: Budget authority, net																					========== 5,958,264,700.00
4080, Disc: Outlays, net																					========== 4,168,676,745.60
4180, Budget authority, net (disc. and mand.)																					========== 5,958,264,700.00
4190, Outlays, net (disc. and mand.)																					========== 4,168,676,745.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-6,449,563.50
0900	4801	C	E										X		U		N	1		8,156,301.52
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-636,503.40
0900	4802	C	E					DISC	BAL				X		U		N	1	N	665,306.53
0900	4901	C	B										X		U		N	1		-907,044.78
0900	4901	C	E										X		U		N	1		2,106,564.30
0900	4902	C	E					DISC	BAL				X		U		N		N	15,874,190.57
	Sub-Total, 0900																			**18,809,251.24**

Budgetary Resources

1000	4201	D	B												U		N	1		114,435,960.34
1000	4801	C	B										X		U		N	1		-6,449,563.50
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-636,503.40
1000	4901	C	B										X		U		N	1		-907,044.78
	Sub-Total, 1000																			**106,442,848.66**
1010	4176	C	E	P		F					97		X		U		N			-12,728,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 93,714,848.66
1121	4170	D	E	P		F		DISC			36		X		U		N			15,000,000.00
1121	4170	D	E	P		F		DISC			97		X		U		N			15,000,000.00
	Sub-Total, 1121																			**30,000,000.00**
1160, BA: Disc: Appropriation (total)																				========== 30,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 123,714,848.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		104,905,597.42

Change in Obl Bal

3000	4801	C	B										X		U		N	1		6,449,563.50
3000	4901	C	B										X		U		N	1		907,044.78
Sub-Total, 3000																				**7,356,608.28**
3010	4801	C	B										X		U		N	1		-6,449,563.50
3010	4801	C	E										X		U		N	1		8,156,301.52
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-636,503.40
3010	4802	C	E					DISC	BAL				X		U		N	1	N	665,306.53
3010	4901	C	B										X		U		N	1		-907,044.78
3010	4901	C	E										X		U		N	1		2,106,564.30
3010	4902	C	E					DISC	BAL				X		U		N		N	15,874,190.57
Sub-Total, 3010																				**18,809,251.24**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	636,503.40
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-665,306.53
3020	4902	C	E					DISC	BAL				X		U		N		N	-15,874,190.57
Sub-Total, 3020																				**-15,902,993.70**
3050	4801	C	E												U		N	1		8,156,301.52
3050	4901	C	E												U		N	1		2,106,564.30
Sub-Total, 3050																				**10,262,865.82**
3100, Obligated balance, start of year																				========== 7,356,608.28
3200, Obligated balance, end of year																				========== 10,262,865.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 30,000,000.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-636,503.40
4011	4802	C	E					DISC	BAL				X		U		N	1	N	665,306.53
4011	4902	C	E					DISC	BAL				X		U		N		N	15,874,190.57
Sub-Total, 4011																				**15,902,993.70**
4020, Disc: Outlays, gross (total)																				========== 15,902,993.70
4070, Disc: Budget authority, net																				========== 30,000,000.00
4080, Disc: Outlays, net																				========== 15,902,993.70
4180, Budget authority, net (disc. and mand.)																				========== 30,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 15,902,993.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-27,819,571.71
0900	4801	C	E										X		U		N	1		37,309,511.86
0900	4901	C	B										X		U		N	1		-3,297,240.52
0900	4901	C	E										X		U		N	1		5,161,501.51
0900	4902	C	E					DISC	BAL				X		U		N		N	20,490,554.44
	Sub-Total, 0900																			**31,844,755.58**

Budgetary Resources

1000	4201	D	B												U		N	1		181,035,032.45
1000	4801	C	B										X		U		N	1		-27,819,571.71
1000	4901	C	B										X		U		N	1		-3,297,240.52
	Sub-Total, 1000																			**149,918,220.22**
1011	4176	D	E	P		F					36		X		U		N			12,728,000.00
1021	4871	D	E										X		U		N			427,797.81
1050, Unob Bal: Unobligated balance (total)																				========== 163,074,018.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 163,074,018.03
1941	4610	C	E		A										U		N	1		131,229,262.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		27,819,571.71
3000	4901	C	B										X		U			N	1		3,297,240.52
	Sub-Total, 3000																				**31,116,812.23**
3010	4801	C	B										X		U			N	1		-27,819,571.71
3010	4801	C	E										X		U			N	1		37,309,511.86
3010	4901	C	B										X		U			N	1		-3,297,240.52
3010	4901	C	E										X		U			N	1		5,161,501.51
3010	4902	C	E					DISC	BAL				X		U			N		N	20,490,554.44
	Sub-Total, 3010																				**31,844,755.58**
3020	4902	C	E					DISC	BAL				X		U			N		N	-20,490,554.44
3040	4871	D	E										X		U			N			-427,797.81
3050	4801	C	E												U			N	1		37,309,511.86
3050	4871	D	E												U			N			-427,797.81
3050	4901	C	E												U			N	1		5,161,501.51
	Sub-Total, 3050																				**42,043,215.56**
3100, Obligated balance, start of year																					========== 31,116,812.23
3200, Obligated balance, end of year																					========== 42,043,215.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	20,490,554.44
4020, Disc: Outlays, gross (total)																					========== 20,490,554.44
4080, Disc: Outlays, net																					========== 20,490,554.44
4190, Outlays, net (disc. and mand.)																					========== 20,490,554.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,654,006.82

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 256,361,068.88

1010, Unob Bal: Transferred to other accounts -12,728,000.00

1011, Unob Bal: Transferred from other accounts 12,728,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 427,797.81

1050, Unob Bal: Unobligated balance (total) ========== 256,788,866.69

1121, BA: Disc: Approps transferred from other accounts 30,000,000.00

1160, BA: Disc: Appropriation (total) ========== 30,000,000.00

1900, Budget authority total (disc. and mand.) ========== 30,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 286,788,866.69

1941, Unob Bal: Memo: Unexpired unob bal, EOY 236,134,859.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,473,420.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	50,654,006.82
3020, Ob Bal: Outlays (gross)	-36,393,548.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-427,797.81
3050, Ob Bal: EOY: Unpaid obligations	52,306,081.38
3100, Obligated balance, start of year	========== 38,473,420.51
3200, Obligated balance, end of year	========== 52,306,081.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 30,000,000.00
4011, Disc: Outlays from balances	36,393,548.14
4020, Disc: Outlays, gross (total)	========== 36,393,548.14
4070, Disc: Budget authority, net	========== 30,000,000.00
4080, Disc: Outlays, net	========== 36,393,548.14
4180, Budget authority, net (disc. and mand.)	========== 30,000,000.00
4190, Outlays, net (disc. and mand.)	========== 36,393,548.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		27,443,412.69
3000	4901	C	B										X		E		N	1		4,386,970.64
Sub-Total, 3000																				**31,830,383.33**
3011	4801	C	B										X		E		N	1		-27,443,412.69
3011	4801	C	E										X		E		N	1		19,395,770.12
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-547,393.58
3011	4802	C	E					DISC	BAL				X		E		N	1	N	413,264.07
3011	4901	C	B										X		E		N	1		-4,386,970.64
3011	4901	C	E										X		E		N	1		3,359,560.07
3011	4902	C	E					DISC	BAL				X		E		N		N	9,155,196.61
Sub-Total, 3011																				**-53,986.04**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	547,393.58
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-413,264.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,155,196.61
Sub-Total, 3020																				**-9,021,067.10**
3050	4801	C	E												E		N	1		19,395,770.12
3050	4901	C	E												E		N	1		3,359,560.07
Sub-Total, 3050																				**22,755,330.19**
3100, Obligated balance, start of year																				========== 31,830,383.33
3200, Obligated balance, end of year																				========== 22,755,330.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-547,393.58
4011	4802	C	E					DISC	BAL				X			E		N	1	N	413,264.07
4011	4902	C	E					DISC	BAL				X			E		N		N	9,155,196.61
	Sub-Total, 4011																				**9,021,067.10**
	4020, Disc: Outlays, gross (total)																				========== 9,021,067.10
	4080, Disc: Outlays, net																				========== 9,021,067.10
	4190, Outlays, net (disc. and mand.)																				========== 9,021,067.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-5,106,393.37
0900	4801	C	E										X		U		N	1		2,661,459.56
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-9,531,293.74
0900	4802	C	E					DISC	BAL				X		U		N	1	N	5,478,303.18
0900	4901	C	B										X		U		N	1		-257,121.59
0900	4901	C	E										X		U		N	1		171,088.79
0900	4902	C	E					DISC	BAL				X		U		N		N	132,322.70
0900	4902	C	E					DISC	BAL				X		U		N		N	725.85
0900	4902	C	E					DISC	BAL				X		U		N		N	5,388,547.40
	Sub-Total, 0900																			**-1,062,361.22**

Budgetary Resources

1000	4201	D	B												U		N	1		15,588,934.96
1000	4801	C	B										X		U		N	1		-5,106,393.37
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-9,531,293.74
1000	4901	C	B										X		U		N	1		-257,121.59
	Sub-Total, 1000																			**694,126.26**
1050, Unob Bal: Unobligated balance (total)																				========== 694,126.26
1700	4252	D	E			F		DISC					X		U		N			25,925.79
1700	4252	D	E			X		DISC					X		U		N			735,152.44
	Sub-Total, 1700																			**761,078.23**
1750, BA: Disc: Spending auth: Total																				========== 761,078.23
1900, Budget authority total (disc. and mand.)																				========== 761,078.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,455,204.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		2,517,565.71

Change in Obl Bal

3000	4801	C	B										X		U		N	1		5,106,393.37
3000	4901	C	B										X		U		N	1		257,121.59
Sub-Total, 3000																				**5,363,514.96**
3010	4801	C	B										X		U		N	1		-5,106,393.37
3010	4801	C	E										X		U		N	1		2,661,459.56
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-9,531,293.74
3010	4802	C	E					DISC	BAL				X		U		N	1	N	5,478,303.18
3010	4901	C	B										X		U		N	1		-257,121.59
3010	4901	C	E										X		U		N	1		171,088.79
3010	4902	C	E					DISC	BAL				X		U		N		N	132,322.70
3010	4902	C	E					DISC	BAL				X		U		N		N	725.85
3010	4902	C	E					DISC	BAL				X		U		N		N	5,388,547.40
Sub-Total, 3010																				**-1,062,361.22**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	9,531,293.74
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-5,478,303.18
3020	4902	C	E					DISC	BAL				X		U		N		N	-132,322.70
3020	4902	C	E					DISC	BAL				X		U		N		N	-725.85
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,388,547.40
Sub-Total, 3020																				**-1,468,605.39**
3050	4801	C	E												U		N	1		2,661,459.56
3050	4901	C	E												U		N	1		171,088.79
Sub-Total, 3050																				**2,832,548.35**
3100, Obligated balance, start of year																				========== 5,363,514.96
3200, Obligated balance, end of year																				========== 2,832,548.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 761,078.23
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-9,531,293.74
4011	4802	C	E					DISC	BAL				X		U		N	1	N	5,478,303.18
4011	4902	C	E					DISC	BAL				X		U		N		N	132,322.70
4011	4902	C	E					DISC	BAL				X		U		N		N	725.85
4011	4902	C	E					DISC	BAL				X		U		N		N	5,388,547.40
Sub-Total, 4011																				**1,468,605.39**
4020, Disc: Outlays, gross (total)																				========== 1,468,605.39
4030	4252	D	E			F		DISC					X		U		N			-25,925.79
4033	4252	D	E			X		DISC					X		U		N			-735,152.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -761,078.23
4080, Disc: Outlays, net																				========== 707,527.16
4190, Outlays, net (disc. and mand.)																				========== 707,527.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -14/15-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		1,292,610.79
0900	4901	C	E										X		U		N	1		465,884.21
0900	4902	C	E					DISC		NEW			X		U		N		N	76,330,095.03
Sub-Total, 0900																				**78,088,590.03**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		250,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 250,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 250,000,000.00
1941	4510	C	E		S										U		N	1		128,080,907.00
1941	4610	C	E		A										U		N	1		43,830,502.97
Sub-Total, 1941																				**171,911,409.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -14/15-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		1,292,610.79
3010	4901	C	E										X		U		N	1		465,884.21
3010	4902	C	E					DISC	NEW				X		U		N		N	76,330,095.03
Sub-Total, 3010																				**78,088,590.03**
3020	4902	C	E					DISC	NEW				X		U		N		N	-76,330,095.03
3050	4801	C	E												U		N	1		1,292,610.79
3050	4901	C	E												U		N	1		465,884.21
Sub-Total, 3050																				**1,758,495.00**
3200, Obligated balance, end of year																				========== 1,758,495.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 250,000,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	76,330,095.03
4020, Disc: Outlays, gross (total)																				========== 76,330,095.03
4070, Disc: Budget authority, net																				========== 250,000,000.00
4080, Disc: Outlays, net																				========== 76,330,095.03
4180, Budget authority, net (disc. and mand.)																				========== 250,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -14/15-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 76,330,095.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-41,033,738.17
0900	4801	C	E										X		U		Y	1		26,688,838.71
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,247,368.30
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	3,025,119.66
0900	4901	C	B										X		U		Y	1		-8,194,834.31
0900	4901	C	E										X		U		Y	1		6,316,316.96
0900	4902	C	E					DISC	BAL				X		U		Y		N	14,762,609.81
	Sub-Total, 0900																			**-1,683,055.64**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		53,986,335.57
1000	4801	C	B										X		U		Y	1		-41,033,738.17
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,247,368.30
1000	4901	C	B										X		U		Y	1		-8,194,834.31
	Sub-Total, 1000																			**1,510,394.79**
1050, Unob Bal: Unobligated balance (total)																				========== 1,510,394.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,510,394.79
1940	4610	C	E		A										U		Y	1		-3,193,450.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		41,033,738.17
3000	4901	C	B										X		U		Y	1		8,194,834.31
Sub-Total, 3000																				**49,228,572.48**
3010	4801	C	B										X		U		Y	1		-41,033,738.17
3010	4801	C	E										X		U		Y	1		26,688,838.71
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-3,247,368.30
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	3,025,119.66
3010	4901	C	B										X		U		Y	1		-8,194,834.31
3010	4901	C	E										X		U		Y	1		6,316,316.96
3010	4902	C	E					DISC	BAL				X		U		Y		N	14,762,609.81
Sub-Total, 3010																				**-1,683,055.64**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	3,247,368.30
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-3,025,119.66
3020	4902	C	E					DISC	BAL				X		U		Y		N	-14,762,609.81
Sub-Total, 3020																				**-14,540,361.17**
3050	4801	C	E												U		Y	1		26,688,838.71
3050	4901	C	E												U		Y	1		6,316,316.96
Sub-Total, 3050																				**33,005,155.67**
3100, Obligated balance, start of year																				========== 49,228,572.48
3200, Obligated balance, end of year																				========== 33,005,155.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U			Y	1	N	-3,247,368.30
4011	4802	C	E					DISC	BAL				X		U			Y	1	N	3,025,119.66
4011	4902	C	E					DISC	BAL				X		U			Y		N	14,762,609.81
	Sub-Total, 4011																				**14,540,361.17**
	4020, Disc: Outlays, gross (total)																				========== 14,540,361.17
	4080, Disc: Outlays, net																				========== 14,540,361.17
	4190, Outlays, net (disc. and mand.)																				========== 14,540,361.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,010,856,621.54
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	25,239,193.60
0900	4901	C	E										X		U		Y	1		234,212,904.76
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,130,458,756.03
0900	4902	C	E					DISC		NEW			X		U		Y		N	10,037,773.53
Sub-Total, 0900																				**3,410,805,249.46**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		85,000,000.00
1120	4170	C	E	P		F		DISC			36		X		U		Y			-38,339,715.00
1160, BA: Disc: Appropriation (total)																				========== 46,660,285.00
1170	4119	D	E	D				DISC					X		U		Y	1		4,872,000,000.00
1173	4392	C	E	D				DISC		OTR			X		U		Y	1	N	-250,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 4,622,000,000.00
1700	4252	D	E			F		DISC					X		U		Y			2,797,998.19
1700	4252	D	E			X		DISC					X		U		Y			6,716,903.29
Sub-Total, 1700																				**9,514,901.48**
1701	4251	D	E			F		DISC					X		U		Y	1		522,872.05
1750, BA: Disc: Spending auth: Total																				========== 10,037,773.53
1900, Budget authority total (disc. and mand.)																				========== 4,678,698,058.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,678,698,058.53
1940	4510	C	E		S										U		Y	1		-358,726,043.00
1940	4610	C	E		A										U		Y	1		-909,166,766.07
Sub-Total, 1940																				**-1,267,892,809.07**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		1,010,856,621.54
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	25,239,193.60
3010	4901	C	E										X		U		Y	1		234,212,904.76
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,130,458,756.03
3010	4902	C	E					DISC		NEW			X		U		Y		N	10,037,773.53
Sub-Total, 3010																				**3,410,805,249.46**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-25,239,193.60
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,130,458,756.03
3020	4902	C	E					DISC		NEW			X		U		Y		N	-10,037,773.53
Sub-Total, 3020																				**-2,165,735,723.16**
3050	4801	C	E												U		Y	1		1,010,856,621.54
3050	4901	C	E												U		Y	1		234,212,904.76
Sub-Total, 3050																				**1,245,069,526.30**
3070	4251	D	E			F		DISC					X		U		Y	1		-522,872.05
3090	4251	D	E			F		DISC							U		Y	1		-522,872.05
3200, Obligated balance, end of year																				========== 1,244,546,654.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				4,678,698,058.53
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	25,239,193.60
4010	4902	C	E					DISC	NEW				X		U		Y		N	2,130,458,756.03
4010	4902	C	E					DISC	NEW				X		U		Y		N	10,037,773.53
Sub-Total, 4010																				**2,165,735,723.16**
4020, Disc: Outlays, gross (total)																				2,165,735,723.16
4030	4252	D	E			F		DISC					X		U		Y			-2,797,998.19
4033	4252	D	E			X		DISC					X		U		Y			-6,716,903.29
4040, Disc: Offsets against gross BA and outlays (total)																				-9,514,901.48
4050	4251	D	E			F		DISC					X		U		Y	1		-522,872.05
4060, Disc: Additional offsets against BA only (total)																				-522,872.05
4070, Disc: Budget authority, net																				4,668,660,285.00
4080, Disc: Outlays, net																				2,156,220,821.68
4180, Budget authority, net (disc. and mand.)																				4,668,660,285.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /14-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 2,156,220,821.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,494,417.98
3000	4901	C	B										X		E		N	1		5,385,201.13
Sub-Total, 3000																				**29,879,619.11**
3011	4801	C	B										X		E		N	1		-24,494,417.98
3011	4801	C	E										X		E		N	1		9,675,639.81
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,951,545.50
3011	4802	C	E					DISC	BAL				X		E		N	1	N	14,155.31
3011	4901	C	B										X		E		N	1		-5,385,201.13
3011	4901	C	E										X		E		N	1		2,282,039.85
3011	4902	C	E					DISC	BAL				X		E		N		N	19,251,559.04
Sub-Total, 3011																				**-607,770.60**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,951,545.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-14,155.31
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,251,559.04
Sub-Total, 3020																				**-17,314,168.85**
3050	4801	C	E												E		N	1		9,675,639.81
3050	4901	C	E												E		N	1		2,282,039.85
Sub-Total, 3050																				**11,957,679.66**
3100, Obligated balance, start of year																				========== 29,879,619.11
3200, Obligated balance, end of year																				========== 11,957,679.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,951,545.50
4011	4802	C	E					DISC	BAL				X		E			N	1	N	14,155.31
4011	4902	C	E					DISC	BAL				X		E			N		N	19,251,559.04
	Sub-Total, 4011																				**17,314,168.85**
	4020, Disc: Outlays, gross (total)																				========== 17,314,168.85
	4080, Disc: Outlays, net																				========== 17,314,168.85
	4190, Outlays, net (disc. and mand.)																				========== 17,314,168.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,541,312,951.67
3000	4901	C	B										X		E		N	1		365,784,905.38
Sub-Total, 3000																				**1,907,097,857.05**
3011	4801	C	B										X		E		N	1		-1,541,312,951.67
3011	4801	C	E										X		E		N	1		720,574,138.88
3011	4802	D	B					DISC	BAL				X		E		N	1	N	6,892,321.60
3011	4802	C	E					DISC	BAL				X		E		N	1	N	6,397,194.19
3011	4901	C	B										X		E		N	1		-365,784,905.38
3011	4901	C	E										X		E		N	1		86,938,518.79
3011	4902	C	E					DISC	BAL				X		E		N		N	1,042,515,518.23
Sub-Total, 3011																				**-43,780,165.36**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-6,892,321.60
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,397,194.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,042,515,518.23
Sub-Total, 3020																				**-1,055,805,034.02**
3050	4801	C	E												E		N	1		720,574,138.88
3050	4901	C	E												E		N	1		86,938,518.79
Sub-Total, 3050																				**807,512,657.67**
3060	4251	D	B			F		DISC					X		E		N	1		-200,839.39
3071	4251	D	B			F		DISC					X		E		N	1		200,839.39
3071	4251	D	E			F		DISC					X		E		N	1		-47,869.44
Sub-Total, 3071																				**152,969.95**
3090	4251	D	E			F		DISC							E		N	1		-47,869.44

3100, Obligated balance, start of year ==========
1,906,897,017.66

3200, Obligated balance, end of year ==========
807,464,788.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	6,892,321.60
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,397,194.19
4011	4902	C	E					DISC	BAL				X		E		N		N	1,042,515,518.23
	Sub-Total, 4011																			**1,055,805,034.02**
	4020, Disc: Outlays, gross (total)																			========== 1,055,805,034.02
4030	4252	D	E			F		DISC					X		E		N			-323,128.92
4033	4252	D	E			X		DISC					X		E		N			-1,143,671.03
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,466,799.95
4052	4252	D	E			F		DISC					X		E		N			323,128.92
4052	4252	D	E			X		DISC					X		E		N			1,143,671.03
	Sub-Total, 4052																			**1,466,799.95**
	4060, Disc: Additional offsets against BA only (total)																			========== 1,466,799.95
	4080, Disc: Outlays, net																			========== 1,054,338,234.07
	4190, Outlays, net (disc. and mand.)																			========== 1,054,338,234.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,312,856.46
3000	4901	C	B										X		E		N	1		2,571,203.87
Sub-Total, 3000																				**11,884,060.33**
3011	4801	C	B										X		E		N	1		-9,312,856.46
3011	4801	C	E										X		E		N	1		4,755,739.61
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,520,990.71
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,224,856.47
3011	4901	C	B										X		E		N	1		-2,571,203.87
3011	4901	C	E										X		E		N	1		54,410.77
3011	4902	C	E					DISC	BAL				X		E		N		N	7,956,268.45
Sub-Total, 3011																				**-413,775.74**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,520,990.71
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,224,856.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,956,268.45
Sub-Total, 3020																				**-6,660,134.21**
3050	4801	C	E												E		N	1		4,755,739.61
3050	4901	C	E												E		N	1		54,410.77
Sub-Total, 3050																				**4,810,150.38**

3100, Obligated balance, start of year ==========
11,884,060.33

3200, Obligated balance, end of year ==========
4,810,150.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,520,990.71
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,224,856.47
4011	4902	C	E					DISC	BAL				X		E		N		N	7,956,268.45
	Sub-Total, 4011																			**6,660,134.21**
	4020, Disc: Outlays, gross (total)																			========== 6,660,134.21
	4080, Disc: Outlays, net																			========== 6,660,134.21
	4190, Outlays, net (disc. and mand.)																			========== 6,660,134.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		545,325,063.37
3000	4901	C	B										X		E		N	1		102,632,025.77
Sub-Total, 3000																				**647,957,089.14**
3011	4801	C	B										X		E		N	1		-545,325,063.37
3011	4801	C	E										X		E		N	1		300,796,351.05
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-69,721,560.73
3011	4802	C	E					DISC	BAL				X		E		N	1	N	30,169,078.19
3011	4901	C	B										X		E		N	1		-102,632,025.77
3011	4901	C	E										X		E		N	1		37,335,118.62
3011	4902	C	E					DISC	BAL				X		E		N		N	355,287,452.11
Sub-Total, 3011																				**5,909,350.10**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	69,721,560.73
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-30,169,078.19
3020	4902	C	E					DISC	BAL				X		E		N		N	-355,287,452.11
Sub-Total, 3020																				**-315,734,969.57**
3050	4801	C	E												E		N	1		300,796,351.05
3050	4901	C	E												E		N	1		37,335,118.62
Sub-Total, 3050																				**338,131,469.67**
3060	4251	D	B			F		DISC					X		E		N	1		-226,985.61
3071	4251	D	B			F		DISC					X		E		N	1		226,985.61
3071	4251	D	E			F		DISC					X		E		N	1		-25.54
Sub-Total, 3071																				**226,960.07**
3090	4251	D	E			F		DISC							E		N	1		-25.54
3100, Obligated balance, start of year																				========== 647,730,103.53
3200, Obligated balance, end of year																				========== 338,131,444.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-69,721,560.73
4011	4802	C	E					DISC	BAL				X		E		N	1	N	30,169,078.19
4011	4902	C	E					DISC	BAL				X		E		N		N	355,287,452.11
	Sub-Total, 4011																			**315,734,969.57**
	4020, Disc: Outlays, gross (total)																			========== 315,734,969.57
4030	4252	D	E			F		DISC					X		E		N			-2,966.75
4033	4252	D	E			X		DISC					X		E		N			-41,295.64
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -44,262.39
4052	4252	D	E			X		DISC					X		E		N			41,295.64
4052	4252	D	E			F		DISC					X		E		N			2,966.75
	Sub-Total, 4052																			**44,262.39**
	4060, Disc: Additional offsets against BA only (total)																			========= 44,262.39
	4080, Disc: Outlays, net																			========== 315,690,707.18
	4190, Outlays, net (disc. and mand.)																			========== 315,690,707.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,440,313.82
3000	4901	C	B										X		E		N	1		2,770,909.69
Sub-Total, 3000																				**15,211,223.51**
3011	4801	C	B										X		E		N	1		-12,440,313.82
3011	4801	C	E										X		E		N	1		6,483,122.63
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-34,250.09
3011	4901	C	B										X		E		N	1		-2,770,909.69
3011	4901	C	E										X		E		N	1		383,313.09
3011	4902	C	E					DISC	BAL				X		E		N		N	6,388,737.06
Sub-Total, 3011																				**-1,990,300.82**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	34,250.09
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,388,737.06
Sub-Total, 3020																				**-6,354,486.97**
3050	4801	C	E												E		N	1		6,483,122.63
3050	4901	C	E												E		N	1		383,313.09
Sub-Total, 3050																				**6,866,435.72**
3100, Obligated balance, start of year																				========== 15,211,223.51
3200, Obligated balance, end of year																				========== 6,866,435.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-34,250.09
4011	4902	C	E					DISC	BAL				X		E		N		N	6,388,737.06
	Sub-Total, 4011																			**6,354,486.97**
	4020, Disc: Outlays, gross (total)																			========== 6,354,486.97
	4080, Disc: Outlays, net																			========== 6,354,486.97
	4190, Outlays, net (disc. and mand.)																			========== 6,354,486.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		278,298,684.71
3000	4901	C	B										X		E		N	1		53,510,480.50
Sub-Total, 3000																				**331,809,165.21**
3011	4801	C	B										X		E		N	1		-278,298,684.71
3011	4801	C	E										X		E		N	1		165,913,907.83
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,832,845.75
3011	4802	C	E					DISC	BAL				X		E		N	1	N	6,592,151.27
3011	4901	C	B										X		E		N	1		-53,510,480.50
3011	4901	C	E										X		E		N	1		31,637,393.19
3011	4902	C	E					DISC	BAL				X		E		N		N	148,895,284.36
Sub-Total, 3011																				**4,396,725.69**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	16,832,845.75
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,592,151.27
3020	4902	C	E					DISC	BAL				X		E		N		N	-148,895,284.36
Sub-Total, 3020																				**-138,654,589.88**
3050	4801	C	E												E		N	1		165,913,907.83
3050	4901	C	E												E		N	1		31,637,393.19
Sub-Total, 3050																				**197,551,301.02**
3100, Obligated balance, start of year																				========== 331,809,165.21
3200, Obligated balance, end of year																				========== 197,551,301.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,832,845.75
4011	4802	C	E					DISC	BAL				X		E		N	1	N	6,592,151.27
4011	4902	C	E					DISC	BAL				X		E		N		N	148,895,284.36
	Sub-Total, 4011																			**138,654,589.88**
4020, Disc: Outlays, gross (total)																				========== 138,654,589.88
4033	4252	D	E			X		DISC					X		E		N			-4,396.69
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,396.69
4052	4252	D	E			X		DISC					X		E		N			4,396.69
4060, Disc: Additional offsets against BA only (total)																				======== 4,396.69
4080, Disc: Outlays, net																				========== 138,650,193.19
4190, Outlays, net (disc. and mand.)																				========== 138,650,193.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,071,008.91
3000	4901	C	B										X		E		N	1		699,872.59
Sub-Total, 3000																				**9,770,881.50**
3011	4801	C	B										X		E		N	1		-9,071,008.91
3011	4801	C	E										X		E		N	1		6,754,779.79
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,317.40
3011	4901	C	B										X		E		N	1		-699,872.59
3011	4901	C	E										X		E		N	1		929,276.10
3011	4902	C	E					DISC	BAL				X		E		N		N	2,242,123.63
Sub-Total, 3011																				**52,980.62**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	102,317.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,242,123.63
Sub-Total, 3020																				**-2,139,806.23**
3050	4801	C	E												E		N	1		6,754,779.79
3050	4901	C	E												E		N	1		929,276.10
Sub-Total, 3050																				**7,684,055.89**
3100, Obligated balance, start of year																				========== 9,770,881.50
3200, Obligated balance, end of year																				========== 7,684,055.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-102,317.40
4011	4902	C	E					DISC	BAL				X		E			N		N	2,242,123.63
	Sub-Total, 4011																				**2,139,806.23**
	4020, Disc: Outlays, gross (total)																				========== 2,139,806.23
	4080, Disc: Outlays, net																				========== 2,139,806.23
	4190, Outlays, net (disc. and mand.)																				========== 2,139,806.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		66,731,357.54
3000	4901	C	B										X		E		N	1		8,077,141.01
Sub-Total, 3000																				**74,808,498.55**
3011	4801	C	B										X		E		N	1		-66,731,357.54
3011	4801	C	E										X		E		N	1		30,470,098.72
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,555,595.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,574,083.57
3011	4901	C	B										X		E		N	1		-8,077,141.01
3011	4901	C	E										X		E		N	1		2,751,805.27
3011	4902	C	E					DISC	BAL				X		E		N		N	40,468,380.80
Sub-Total, 3011																				**-4,099,725.19**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,555,595.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,574,083.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-40,468,380.80
Sub-Total, 3020																				**-37,486,869.37**
3050	4801	C	E												E		N	1		30,470,098.72
3050	4901	C	E												E		N	1		2,751,805.27
Sub-Total, 3050																				**33,221,903.99**
3060	4251	D	B			F		DISC					X		E		N	1		-284.00
3071	4251	D	B			F		DISC					X		E		N	1		284.00
3071	4251	D	E			F		DISC					X		E		N	1		-284.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-284.00
3100, Obligated balance, start of year																				========== 74,808,214.55
3200, Obligated balance, end of year																				========== 33,221,619.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,555,595.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,574,083.57
4011	4902	C	E					DISC	BAL				X		E		N		N	40,468,380.80
	Sub-Total, 4011																			**37,486,869.37**
	4020, Disc: Outlays, gross (total)																			========== 37,486,869.37
4033	4252	D	E			X		DISC					X		E		N			-288.29
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -288.29
4052	4252	D	E			X		DISC					X		E		N			288.29
	4060, Disc: Additional offsets against BA only (total)																			====== 288.29
	4080, Disc: Outlays, net																			========== 37,486,581.08
	4190, Outlays, net (disc. and mand.)																			========== 37,486,581.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		454,263.49
3000	4901	C	B										X		E		N	1		36,559.15
Sub-Total, 3000																				**490,822.64**
3011	4801	C	B										X		E		N	1		-454,263.49
3011	4801	C	E										X		E		N	1		133,912.81
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,966,079.45
3011	4802	C	E					DISC	BAL				X		E		N	1	N	959,137.07
3011	4901	C	B										X		E		N	1		-36,559.15
3011	4901	C	E										X		E		N	1		32,744.52
3011	4902	C	E					DISC	BAL				X		E		N		N	2,464,371.39
Sub-Total, 3011																				**133,263.70**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,966,079.45
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-959,137.07
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,464,371.39
Sub-Total, 3020																				**-457,429.01**
3050	4801	C	E												E		N	1		133,912.81
3050	4901	C	E												E		N	1		32,744.52
Sub-Total, 3050																				**166,657.33**

3100, Obligated balance, start of year ==========
490,822.64

3200, Obligated balance, end of year ==========
166,657.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,966,079.45
4011	4802	C	E					DISC	BAL				X		E			N	1	N	959,137.07
4011	4902	C	E					DISC	BAL				X		E			N		N	2,464,371.39
	Sub-Total, 4011																				**457,429.01**
	4020, Disc: Outlays, gross (total)																				========== 457,429.01
	4080, Disc: Outlays, net																				========== 457,429.01
	4190, Outlays, net (disc. and mand.)																				========== 457,429.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		33,877,731.58
3000	4901	C	B										X		E		N	1		3,518,746.45
Sub-Total, 3000																				**37,396,478.03**
3011	4801	C	B										X		E		N	1		-33,877,731.58
3011	4801	C	E										X		E		N	1		21,586,673.96
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,122,819.56
3011	4802	C	E					DISC	BAL				X		E		N	1	N	595,261.67
3011	4901	C	B										X		E		N	1		-3,518,746.45
3011	4901	C	E										X		E		N	1		2,077,314.62
3011	4902	C	E					DISC	BAL				X		E		N		N	20,172,932.17
Sub-Total, 3011																				**912,884.83**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,122,819.56
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-595,261.67
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,172,932.17
Sub-Total, 3020																				**-14,645,374.28**
3050	4801	C	E												E		N	1		21,586,673.96
3050	4901	C	E												E		N	1		2,077,314.62
Sub-Total, 3050																				**23,663,988.58**
3100, Obligated balance, start of year																				========== 37,396,478.03
3200, Obligated balance, end of year																				========== 23,663,988.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,122,819.56
4011	4802	C	E					DISC	BAL				X		E		N	1	N	595,261.67
4011	4902	C	E					DISC	BAL				X		E		N		N	20,172,932.17
	Sub-Total, 4011																			**14,645,374.28**
	4020, Disc: Outlays, gross (total)																			========== 14,645,374.28
4033	4252	D	E			X		DISC					X		E		N			-563.88
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -563.88
4052	4252	D	E			X		DISC					X		E		N			563.88
	4060, Disc: Additional offsets against BA only (total)																			====== 563.88
	4080, Disc: Outlays, net																			========== 14,644,810.40
	4190, Outlays, net (disc. and mand.)																			========== 14,644,810.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,486,148,422.63

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	2,204,521.05
1050, Unob Bal: Unobligated balance (total)	========== 2,204,521.05
1100, BA: Disc: Appropriation	335,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-38,339,715.00
1160, BA: Disc: Appropriation (total)	========== 296,660,285.00
1170, BA: Disc: Advance appropriation	4,872,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-250,000,000.00
1180, BA: Disc: Advance appropriation (total)	========== 4,622,000,000.00
1700, BA: Disc: Spending auth: Collected	10,275,979.71
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	522,872.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 10,798,851.76
1900, Budget authority total (disc. and mand.)																					========== 4,929,459,136.76
1930, Total budgetary resources avail (disc. and mand.)																					========== 4,931,663,657.81
1940, Unob Bal: Memo: Unob bal expiring																					-1,271,086,259.50
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					174,428,975.68

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,152,728,165.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,486,148,422.63
3011, Ob Bal: Obligations incurred: Expired accounts	-39,540,518.81
3020, Ob Bal: Outlays (gross)	-3,862,348,714.24
3050, Ob Bal: EOY: Unpaid obligations	2,736,987,355.42
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-428,109.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-522,872.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					379,930.02
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-571,051.03
3100, Obligated balance, start of year																					========== 3,152,300,056.84
3200, Obligated balance, end of year																					========== 2,736,416,304.39

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,929,459,136.76
4010, Disc: Outlays from new authority	2,242,065,818.19
4011, Disc: Outlays from balances	1,620,282,896.05
4020, Disc: Outlays, gross (total)	========== 3,862,348,714.24
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,150,019.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,642,271.26
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,792,290.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-522,872.05
4052, Disc: Offset, BA: Collection cred to expired accts																					1,516,311.20
4060, Disc: Additional offsets against BA only (total)																					========== 993,439.15
4070, Disc: Budget authority, net																					========== 4,918,660,285.00
4080, Disc: Outlays, net																					========== 3,850,556,423.33
4180, Budget authority, net (disc. and mand.)																					========== 4,918,660,285.00
4190, Outlays, net (disc. and mand.)																					========== 3,850,556,423.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-145,066.83
0900	4801	C	E										X		U		N	1		37,069.02
0900	4901	C	B										X		U		N	1		-29,957.42
0900	4901	C	E										X		U		N	1		73,780.18
0900	4902	D	E					DISC	BAL				X		U		N		N	-75,891.85
0900	4902	C	E					DISC	BAL				X		U		N		N	790,945.76
	Sub-Total, 0900																			**650,878.86**

Budgetary Resources

1000	4201	D	B												U		N	1		735,365.92
1000	4801	C	B										X		U		N	1		-145,066.83
1000	4901	C	B										X		U		N	1		-29,957.42
	Sub-Total, 1000																			**560,341.67**
	1050, Unob Bal: Unobligated balance (total)																			========== 560,341.67
1700	4252	D	E			F		DISC					X		U		N			1,109.12
1700	4252	D	E			X		DISC					X		U		N			789,836.64
	Sub-Total, 1700																			**790,945.76**
	1750, BA: Disc: Spending auth: Total																			========== 790,945.76
	1900, Budget authority total (disc. and mand.)																			========== 790,945.76
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,351,287.43
1941	4610	C	E		A										U		N	1		700,408.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		145,066.83
3000	4901	C	B										X		U		N	1		29,957.42
Sub-Total, 3000																				**175,024.25**
3010	4801	C	B										X		U		N	1		-145,066.83
3010	4801	C	E										X		U		N	1		37,069.02
3010	4901	C	B										X		U		N	1		-29,957.42
3010	4901	C	E										X		U		N	1		73,780.18
3010	4902	D	E					DISC	BAL				X		U		N		N	-75,891.85
3010	4902	C	E					DISC	BAL				X		U		N		N	790,945.76
Sub-Total, 3010																				**650,878.86**
3020	4902	D	E					DISC	BAL				X		U		N		N	75,891.85
3020	4902	C	E					DISC	BAL				X		U		N		N	-790,945.76
Sub-Total, 3020																				**-715,053.91**
3050	4801	C	E												U		N	1		37,069.02
3050	4901	C	E												U		N	1		73,780.18
Sub-Total, 3050																				**110,849.20**
3100, Obligated balance, start of year																				========== 175,024.25
3200, Obligated balance, end of year																				========== 110,849.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
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FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 790,945.76
4011	4902	D	E					DISC	BAL				X		U		N		N	-75,891.85
4011	4902	C	E					DISC	BAL				X		U		N		N	790,945.76
Sub-Total, 4011																				**715,053.91**
4020, Disc: Outlays, gross (total)																				========== 715,053.91
4030	4252	D	E			F		DISC					X		U		N			-1,109.12
4033	4252	D	E			X		DISC					X		U		N			-789,836.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -790,945.76
4080, Disc: Outlays, net																				========== -75,891.85
4190, Outlays, net (disc. and mand.)																				========== -75,891.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	1		28,213,303.60
0900	4802	C	E					DISC		NEW			X			U		N	1	N	1,884,862.28
0900	4901	C	E										X			U		N	1		31,997,712.74
0900	4902	C	E					DISC		NEW			X			U		N		N	5,245,887.79
0900	4902	C	E					DISC		NEW			X			U		N		N	236,873,047.19
Sub-Total, 0900																					**304,214,813.60**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X		U		N	1		585,664,000.00
1160, BA: Disc: Appropriation (total)																					========== 585,664,000.00
1700	4252	D	E			F		DISC					X			U		N			518,870.02
1700	4252	D	E			X		DISC					X			U		N			4,706,938.95
Sub-Total, 1700																					**5,225,808.97**
1701	4251	D	E			F		DISC					X			U		N	1		20,078.82
1750, BA: Disc: Spending auth: Total																					========== 5,245,887.79
1900, Budget authority total (disc. and mand.)																					========== 590,909,887.79
1930, Total budgetary resources avail (disc. and mand.)																					========== 590,909,887.79
1941	4510	C	E		S											U		N	1		152,343,148.00
1941	4610	C	E		A											U		N	1		134,351,926.19
Sub-Total, 1941																					**286,695,074.19**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		28,213,303.60
3010	4802	C	E					DISC		NEW			X		U		N	1	N	1,884,862.28
3010	4901	C	E										X		U		N	1		31,997,712.74
3010	4902	C	E					DISC		NEW			X		U		N		N	5,245,887.79
3010	4902	C	E					DISC		NEW			X		U		N		N	236,873,047.19
Sub-Total, 3010																				**304,214,813.60**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-1,884,862.28
3020	4902	C	E					DISC		NEW			X		U		N		N	-5,245,887.79
3020	4902	C	E					DISC		NEW			X		U		N		N	-236,873,047.19
Sub-Total, 3020																				**-244,003,797.26**
3050	4801	C	E												U		N	1		28,213,303.60
3050	4901	C	E												U		N	1		31,997,712.74
Sub-Total, 3050																				**60,211,016.34**
3070	4251	D	E			F		DISC					X		U		N	1		-20,078.82
3090	4251	D	E			F		DISC							U		N	1		-20,078.82
3200, Obligated balance, end of year																				========== 60,190,937.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 590,909,887.79
4010	4802	C	E					DISC	NEW				X		U		N	1	N	1,884,862.28
4010	4902	C	E					DISC	NEW				X		U		N		N	5,245,887.79
4010	4902	C	E					DISC	NEW				X		U		N		N	236,873,047.19
Sub-Total, 4010																				**244,003,797.26**
4020, Disc: Outlays, gross (total)																				========== 244,003,797.26
4030	4252	D	E			F		DISC					X		U		N			-518,870.02
4033	4252	D	E			X		DISC					X		U		N			-4,706,938.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,225,808.97
4050	4251	D	E			F		DISC					X		U		N	1		-20,078.82
4060, Disc: Additional offsets against BA only (total)																				========== -20,078.82
4070, Disc: Budget authority, net																				========== 585,664,000.00
4080, Disc: Outlays, net																				========== 238,777,988.29
4180, Budget authority, net (disc. and mand.)																				========== 585,664,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -14/15-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 238,777,988.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-107,221,899.28
0900	4801	C	E										X		U		Y	1		33,411,260.21
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-5,867.60
0900	4802	D	E					DISC	BAL				X		U		Y	1	N	-4,568.43
0900	4901	C	B										X		U		Y	1		-63,221,925.01
0900	4901	C	E										X		U		Y	1		48,560,543.95
0900	4902	C	E					DISC	BAL				X		U		Y		N	9,006,719.01
0900	4902	C	E					DISC	BAL				X		U		Y		N	146,541,388.15
	Sub-Total, 0900																			**67,065,651.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		251,165,863.18
1000	4251	D	B			F		DISC					X		U		Y	1		4,831.36
1000	4801	C	B										X		U		Y	1		-107,221,899.28
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-5,867.60
1000	4901	C	B										X		U		Y	1		-63,221,925.01
	Sub-Total, 1000																			**80,721,002.65**
1050, Unob Bal: Unobligated balance (total)																				========== 80,721,002.65
1700	4252	D	E			X		DISC					X		U		Y			2,206,208.24
1700	4252	D	E			F		DISC					X		U		Y			5,511,191.70
	Sub-Total, 1700																			**7,717,399.94**
1701	4251	D	B			F		DISC					X		U		Y	1		-4,831.36
1701	4251	D	E			F		DISC					X		U		Y	1		1,294,150.43
	Sub-Total, 1701																			**1,289,319.07**
1750, BA: Disc: Spending auth: Total																				========== 9,006,719.01
1900, Budget authority total (disc. and mand.)																				========== 9,006,719.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 89,727,721.66
1940	4510	C	E		S										U		Y	1		-5,000,000.00
1940	4610	C	E		A										U		Y	1		-17,662,070.66
Sub-Total, 1940																				**-22,662,070.66**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		107,221,899.28
3000	4901	C	B										X		U		Y	1		63,221,925.01
Sub-Total, 3000																				**170,443,824.29**
3010	4801	C	B										X		U		Y	1		-107,221,899.28
3010	4801	C	E										X		U		Y	1		33,411,260.21
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-5,867.60
3010	4802	D	E					DISC	BAL				X		U		Y	1	N	-4,568.43
3010	4901	C	B										X		U		Y	1		-63,221,925.01
3010	4901	C	E										X		U		Y	1		48,560,543.95
3010	4902	C	E					DISC	BAL				X		U		Y		N	9,006,719.01
3010	4902	C	E					DISC	BAL				X		U		Y		N	146,541,388.15
Sub-Total, 3010																				**67,065,651.00**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	5,867.60
3020	4802	D	E					DISC	BAL				X		U		Y	1	N	4,568.43
3020	4902	C	E					DISC	BAL				X		U		Y		N	-9,006,719.01
3020	4902	C	E					DISC	BAL				X		U		Y		N	-146,541,388.15
Sub-Total, 3020																				**-155,537,671.13**
3050	4801	C	E												U		Y	1		33,411,260.21
3050	4901	C	E												U		Y	1		48,560,543.95
Sub-Total, 3050																				**81,971,804.16**
3060	4251	D	B			F		DISC					X		U		Y	1		-4,831.36
3070	4251	D	B			F		DISC					X		U		Y	1		4,831.36
3070	4251	D	E			F		DISC					X		U		Y	1		-1,294,150.43
Sub-Total, 3070																				**-1,289,319.07**
3090	4251	D	E			F		DISC							U		Y	1		-1,294,150.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 170,438,992.93
3200, Obligated balance, end of year																				========== 80,677,653.73

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,006,719.01
4011	4802	C	B					DISC	BAL				X		U		Y	1	N	-5,867.60
4011	4802	D	E					DISC	BAL				X		U		Y	1	N	-4,568.43
4011	4902	C	E					DISC	BAL				X		U		Y		N	9,006,719.01
4011	4902	C	E					DISC	BAL				X		U		Y		N	146,541,388.15
Sub-Total, 4011																				**155,537,671.13**
4020, Disc: Outlays, gross (total)																				========== 155,537,671.13
4030	4252	D	E			F		DISC					X		U		Y			-5,511,191.70
4033	4252	D	E			X		DISC					X		U		Y			-2,206,208.24
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,717,399.94
4050	4251	D	B			F		DISC					X		U		Y	1		4,831.36
4050	4251	D	E			F		DISC					X		U		Y	1		-1,294,150.43
Sub-Total, 4050																				**-1,289,319.07**
4060, Disc: Additional offsets against BA only (total)																				========== -1,289,319.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 147,820,271.19
4190, Outlays, net (disc. and mand.)																					========== 147,820,271.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		25,981,074.00
3000	4901	C	B										X		E		N	1		42,630,566.44
Sub-Total, 3000																				**68,611,640.44**
3011	4801	C	B										X		E		N	1		-25,981,074.00
3011	4801	C	E										X		E		N	1		4,227,582.71
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-29,341.96
3011	4802	C	E					DISC	BAL				X		E		N	1	N	29,199.80
3011	4901	C	B										X		E		N	1		-42,630,566.44
3011	4901	C	E										X		E		N	1		10,533,230.87
3011	4902	C	E					DISC	BAL				X		E		N		N	50,971,895.43
Sub-Total, 3011																				**-2,879,073.59**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	29,341.96
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-29,199.80
3020	4902	C	E					DISC	BAL				X		E		N		N	-50,971,895.43
Sub-Total, 3020																				**-50,971,753.27**
3050	4801	C	E												E		N	1		4,227,582.71
3050	4901	C	E												E		N	1		10,533,230.87
Sub-Total, 3050																				**14,760,813.58**
3060	4251	D	B			F		DISC					X		E		N	1		-1,464,145.36
3071	4251	D	B			F		DISC					X		E		N	1		1,464,145.36
3071	4251	D	E			F		DISC					X		E		N	1		-1,661,682.00
Sub-Total, 3071																				**-197,536.64**
3090	4251	D	E			F		DISC							E		N	1		-1,661,682.00
3100, Obligated balance, start of year																				========== 67,147,495.08
3200, Obligated balance, end of year																				========== 13,099,131.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-29,341.96
4011	4802	C	E					DISC	BAL				X		E		N	1	N	29,199.80
4011	4902	C	E					DISC	BAL				X		E		N		N	50,971,895.43
Sub-Total, 4011																				**50,971,753.27**
4020, Disc: Outlays, gross (total)																				========== 50,971,753.27
4030	4252	D	E			F		DISC					X		E		N			-2,463.36
4033	4252	D	E			X		DISC					X		E		N			-2,048.60
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,511.96
4052	4252	D	E			X		DISC					X		E		N			2,048.60
4052	4252	D	E			F		DISC					X		E		N			2,463.36
Sub-Total, 4052																				**4,511.96**
4060, Disc: Additional offsets against BA only (total)																				======== 4,511.96
4080, Disc: Outlays, net																				========== 50,967,241.31
4190, Outlays, net (disc. and mand.)																				========== 50,967,241.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,542,339.69
3000	4901	C	B										X		E		N	1		4,253,692.62
Sub-Total, 3000																				**15,796,032.31**
3011	4801	C	B										X		E		N	1		-11,542,339.69
3011	4801	C	E										X		E		N	1		3,462,174.18
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-663,031.53
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-36.00
3011	4901	C	B										X		E		N	1		-4,253,692.62
3011	4901	C	E										X		E		N	1		1,962,914.90
3011	4902	C	E					DISC	BAL				X		E		N		N	10,465,185.70
Sub-Total, 3011																				**-568,825.06**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	663,031.53
3020	4802	D	E					DISC	BAL				X		E		N	1	N	36.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-10,465,185.70
Sub-Total, 3020																				**-9,802,118.17**
3050	4801	C	E												E		N	1		3,462,174.18
3050	4901	C	E												E		N	1		1,962,914.90
Sub-Total, 3050																				**5,425,089.08**
3060	4251	D	B			F		DISC					X		E		N	1		-1,554,925.47
3071	4251	D	B			F		DISC					X		E		N	1		1,554,925.47
3071	4251	D	E			F		DISC					X		E		N	1		-1,554,924.00
Sub-Total, 3071																				**1.47**
3090	4251	D	E			F		DISC							E		N	1		-1,554,924.00
3100, Obligated balance, start of year																				========== 14,241,106.84
3200, Obligated balance, end of year																				========== 3,870,165.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-663,031.53
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-36.00
4011	4902	C	E					DISC	BAL				X			E		N		N	10,465,185.70
Sub-Total, 4011																					**9,802,118.17**
4020, Disc: Outlays, gross (total)																					========== 9,802,118.17
4080, Disc: Outlays, net																					========== 9,802,118.17
4190, Outlays, net (disc. and mand.)																					========== 9,802,118.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,165,004.00
3000	4901	C	B										X		E		N	1		2,423,751.29
	Sub-Total, 3000																			**12,588,755.29**
3011	4801	C	B										X		E		N	1		-10,165,004.00
3011	4801	C	E										X		E		N	1		1,347,332.57
3011	4901	C	B										X		E		N	1		-2,423,751.29
3011	4901	C	E										X		E		N	1		2,280,346.87
3011	4902	C	E					DISC	BAL				X		E		N		N	9,372,754.62
	Sub-Total, 3011																			**411,678.77**
3020	4902	C	E					DISC	BAL				X		E		N		N	-9,372,754.62
3050	4801	C	E												E		N	1		1,347,332.57
3050	4901	C	E												E		N	1		2,280,346.87
	Sub-Total, 3050																			**3,627,679.44**
3100, Obligated balance, start of year																				========== 12,588,755.29
3200, Obligated balance, end of year																				========== 3,627,679.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	9,372,754.62
4020, Disc: Outlays, gross (total)																				========== 9,372,754.62
4033	4252	D	E			X		DISC					X		E		N			-7,863.84
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,863.84
4052	4252	D	E			X		DISC					X		E		N			7,863.84
4060, Disc: Additional offsets against BA only (total)																				======== 7,863.84
4080, Disc: Outlays, net																				========== 9,364,890.78
4190, Outlays, net (disc. and mand.)																				========== 9,364,890.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,265,277.30
3000	4901	C	B										X		E		N	1		40,125.61
Sub-Total, 3000																				**2,305,402.91**
3011	4801	C	B										X		E		N	1		-2,265,277.30
3011	4801	C	E										X		E		N	1		1,172,547.24
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,955,655.16
3011	4901	C	B										X		E		N	1		-40,125.61
3011	4901	C	E										X		E		N	1		10,641.74
3011	4902	C	E					DISC	BAL				X		E		N		N	3,070,996.15
Sub-Total, 3011																				**-1,006,872.94**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,955,655.16
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,070,996.15
Sub-Total, 3020																				**-115,340.99**
3050	4801	C	E												E		N	1		1,172,547.24
3050	4901	C	E												E		N	1		10,641.74
Sub-Total, 3050																				**1,183,188.98**
3100, Obligated balance, start of year																				========== 2,305,402.91
3200, Obligated balance, end of year																				========== 1,183,188.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,955,655.16
4011	4902	C	E					DISC	BAL				X			E		N		N	3,070,996.15
Sub-Total, 4011																					**115,340.99**
4020, Disc: Outlays, gross (total)																					========== 115,340.99
4080, Disc: Outlays, net																					========== 115,340.99
4190, Outlays, net (disc. and mand.)																					========== 115,340.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		448,087.00
3000	4901	C	B										X		E		N	1		281,593.69
Sub-Total, 3000																				**729,680.69**
3011	4801	C	B										X		E		N	1		-448,087.00
3011	4801	C	E										X		E		N	1		207,859.00
3011	4901	C	B										X		E		N	1		-281,593.69
3011	4901	C	E										X		E		N	1		32,609.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,088.83
Sub-Total, 3011																				**-490,301.52**
3020	4902	D	E					DISC	BAL				X		E		N		N	1,088.83
3050	4801	C	E												E		N	1		207,859.00
3050	4901	C	E												E		N	1		32,609.00
Sub-Total, 3050																				**240,468.00**
3100, Obligated balance, start of year																				========== 729,680.69
3200, Obligated balance, end of year																				========== 240,468.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-1,088.83
4020, Disc: Outlays, gross (total)																					======= -1,088.83
4080, Disc: Outlays, net																					======= -1,088.83
4190, Outlays, net (disc. and mand.)																					======= -1,088.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 371,931,343.46

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 81,281,344.32

1050, Unob Bal: Unobligated balance (total) ========== 81,281,344.32

1100, BA: Disc: Appropriation 585,664,000.00

1160, BA: Disc: Appropriation (total) ========== 585,664,000.00

1700, BA: Disc: Spending auth: Collected 13,734,154.67

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,309,397.89

1750, BA: Disc: Spending auth: Total ========== 15,043,552.56

1900, Budget authority total (disc. and mand.) ========== 600,707,552.56

1930, Total budgetary resources avail (disc. and mand.) ========== 681,988,896.88

1940, Unob Bal: Memo: Unob bal expiring -22,662,070.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					287,395,482.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	270,650,360.18
3010, Ob Bal: Obligations incurred: Unexpired accounts	371,931,343.46
3011, Ob Bal: Obligations incurred: Expired accounts	-4,533,394.34
3020, Ob Bal: Outlays (gross)	-470,517,400.52
3050, Ob Bal: EOY: Unpaid obligations	167,530,908.78
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,023,902.19
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,309,397.89
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	-197,535.17
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,530,835.25
3100, Obligated balance, start of year	========== 267,626,457.99
3200, Obligated balance, end of year	========== 163,000,073.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 600,707,552.56
4010, Disc: Outlays from new authority	244,003,797.26
4011, Disc: Outlays from balances	226,513,603.26
4020, Disc: Outlays, gross (total)	========== 470,517,400.52
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,033,634.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,712,896.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -13,746,530.47
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,309,397.89
4052, Disc: Offset, BA: Collection cred to expired accts	12,375.80
4060, Disc: Additional offsets against BA only (total)	========== -1,297,022.09
4070, Disc: Budget authority, net	========== 585,664,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 456,770,870.05
4180, Budget authority, net (disc. and mand.)																				========== 585,664,000.00
4190, Outlays, net (disc. and mand.)																				========== 456,770,870.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -14/15-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					DISC		NEW			X		U		N		N	-67,180.00
0900	4902	C	E					DISC		NEW			X		U		N		N	67,180.00
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1121	4170	D	E	P		F		DISC			97		X		U		N			2,305,700.00
1121	4170	D	E	P		F		DISC			36		X		U		N			5,222,236.14
	Sub-Total, 1121																			**7,527,936.14**
	1160, BA: Disc: Appropriation (total)																			========== 7,527,936.14
1700	4252	D	E			F		DISC					X		U		N			67,180.00
	1750, BA: Disc: Spending auth: Total																			========= 67,180.00
	1900, Budget authority total (disc. and mand.)																			========== 7,595,116.14
	1930, Total budgetary resources avail (disc. and mand.)																			========== 7,595,116.14
1941	4510	C	E		S										U		N	1		865,538.00
1941	4610	C	E		A										U		N	1		6,729,578.14
	Sub-Total, 1941																			**7,595,116.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -14/15-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	D	E					DISC	NEW				X		U		N		N	-67,180.00
3010	4902	C	E					DISC	NEW				X		U		N		N	67,180.00
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	NEW				X		U		N		N	67,180.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-67,180.00
Sub-Total, 3020																				**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,595,116.14

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	D	E					DISC	NEW				X		U		N		N	-67,180.00
4010	4902	C	E					DISC	NEW				X		U		N		N	67,180.00
Sub-Total, 4010																				**0.00**
4030	4252	D	E			F		DISC					X		U		N			-67,180.00

4040, Disc: Offsets against gross BA and outlays (total)	========== -67,180.00
4070, Disc: Budget authority, net	========== 7,527,936.14
4080, Disc: Outlays, net	========== -67,180.00
4180, Budget authority, net (disc. and mand.)	========== 7,527,936.14
4190, Outlays, net (disc. and mand.)	========== -67,180.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -14/15-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -13/14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		Y		N	2,993,838.51
Budgetary Resources																					
1000	4201	D	B													U		Y	1		5,128,227.10
1050, Unob Bal: Unobligated balance (total)																					========== 5,128,227.10
1930, Total budgetary resources avail (disc. and mand.)																					========== 5,128,227.10
1940	4610	C	E	A												U		Y	1		-2,134,388.59
Change in Obl Bal																					
3010	4902	C	E					DISC	BAL				X			U		Y		N	2,993,838.51
3020	4902	C	E					DISC	BAL				X			U		Y		N	-2,993,838.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -13/14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	2,993,838.51
4020, Disc: Outlays, gross (total)																					========== 2,993,838.51
4080, Disc: Outlays, net																					========== 2,993,838.51
4190, Outlays, net (disc. and mand.)																					========== 2,993,838.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		17,714,001.48
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,099,345.03
0900	4901	C	E										X		U		Y	1		15,565,091.52
0900	4902	C	E					DISC		NEW			X		U		Y		N	217,281,427.80
0900	4902	C	E					DISC		NEW			X		U		Y		N	6,811,829.58
	Sub-Total, 0900																			**258,471,695.41**

Budgetary Resources

1121	4170	D	E	P		F		DISC			36		X		U		Y			255,889,590.10
1121	4170	D	E	P		F		DISC			97		X		U		Y			112,988,300.00
	Sub-Total, 1121																			**368,877,890.10**
	1160, BA: Disc: Appropriation (total)																			========== 368,877,890.10
1700	4252	D	E			F		DISC					X		U		Y			5,978,781.05
1700	4252	D	E			X		DISC					X		U		Y			677,192.53
	Sub-Total, 1700																			**6,655,973.58**
1701	4251	D	E			F		DISC					X		U		Y	1		155,856.00
	1750, BA: Disc: Spending auth: Total																			========== 6,811,829.58
	1900, Budget authority total (disc. and mand.)																			========== 375,689,719.68
	1930, Total budgetary resources avail (disc. and mand.)																			========== 375,689,719.68
1940	4510	C	E		S										U		Y	1		-47,130,132.00
1940	4610	C	E		A										U		Y	1		-70,087,892.27
	Sub-Total, 1940																			**-117,218,024.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		17,714,001.48
3010	4802	C	E					DISC		NEW			X		U			Y	1	N	1,099,345.03
3010	4901	C	E										X		U			Y	1		15,565,091.52
3010	4902	C	E					DISC		NEW			X		U			Y		N	217,281,427.80
3010	4902	C	E					DISC		NEW			X		U			Y		N	6,811,829.58
Sub-Total, 3010																					**258,471,695.41**
3020	4802	C	E					DISC		NEW			X		U			Y	1	N	-1,099,345.03
3020	4902	C	E					DISC		NEW			X		U			Y		N	-217,281,427.80
3020	4902	C	E					DISC		NEW			X		U			Y		N	-6,811,829.58
Sub-Total, 3020																					**-225,192,602.41**
3050	4801	C	E												U			Y	1		17,714,001.48
3050	4901	C	E												U			Y	1		15,565,091.52
Sub-Total, 3050																					**33,279,093.00**
3070	4251	D	E			F		DISC					X		U			Y	1		-155,856.00
3090	4251	D	E			F		DISC							U			Y	1		-155,856.00
3200, Obligated balance, end of year																					========== 33,123,237.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 375,689,719.68
4010	4802	C	E					DISC	NEW				X			U		Y	1	N	1,099,345.03
4010	4902	C	E					DISC	NEW				X			U		Y		N	217,281,427.80
4010	4902	C	E					DISC	NEW				X			U		Y		N	6,811,829.58
Sub-Total, 4010																					**225,192,602.41**
4020, Disc: Outlays, gross (total)																					========== 225,192,602.41
4030	4252	D	E			F		DISC					X			U		Y			-5,978,781.05
4033	4252	D	E			X		DISC					X			U		Y			-677,192.53
4040, Disc: Offsets against gross BA and outlays (total)																					========== -6,655,973.58
4050	4251	D	E			F		DISC					X			U		Y	1		-155,856.00
4060, Disc: Additional offsets against BA only (total)																					========== -155,856.00
4070, Disc: Budget authority, net																					========== 368,877,890.10
4080, Disc: Outlays, net																					========== 218,536,628.83
4180, Budget authority, net (disc. and mand.)																					========== 368,877,890.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /14-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 218,536,628.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		400,000.00
3011	4801	C	E										X		E			N	1		136,345.57
3011	4802	C	E					DISC	BAL				X		E			N	1	N	28,792.04
3011	4901	C	B										X		E			N	1		-400,000.00
3011	4901	C	E										X		E			N	1		167,746.90
3011	4902	C	E					DISC	BAL				X		E			N		N	67,115.49
Sub-Total, 3011																					**0.00**
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-28,792.04
3020	4902	C	E					DISC	BAL				X		E			N		N	-67,115.49
Sub-Total, 3020																					**-95,907.53**
3050	4801	C	E												E			N	1		136,345.57
3050	4901	C	E												E			N	1		167,746.90
Sub-Total, 3050																					**304,092.47**
3100, Obligated balance, start of year																					========== 400,000.00
3200, Obligated balance, end of year																					========== 304,092.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL				X		E		N	1	N	28,792.04
4011	4902	C	E					DISC	BAL				X		E		N		N	67,115.49
	Sub-Total, 4011																			**95,907.53**
	4020, Disc: Outlays, gross (total)																			========= 95,907.53
	4080, Disc: Outlays, net																			========= 95,907.53
	4190, Outlays, net (disc. and mand.)																			========= 95,907.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		44,084,329.58
3000	4901	C	B										X		E		N	1		26,305,336.18
Sub-Total, 3000																				**70,389,665.76**
3011	4801	C	B										X		E		N	1		-44,084,329.58
3011	4801	C	E										X		E		N	1		18,154,119.29
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-744,797.95
3011	4802	C	E					DISC	BAL				X		E		N	1	N	524.59
3011	4901	C	B										X		E		N	1		-26,305,336.18
3011	4901	C	E										X		E		N	1		3,958,937.49
3011	4902	C	E					DISC	BAL				X		E		N		N	39,169,033.92
Sub-Total, 3011																				**-9,851,848.42**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	744,797.95
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-524.59
3020	4902	C	E					DISC	BAL				X		E		N		N	-39,169,033.92
Sub-Total, 3020																				**-38,424,760.56**
3050	4801	C	E												E		N	1		18,154,119.29
3050	4901	C	E												E		N	1		3,958,937.49
Sub-Total, 3050																				**22,113,056.78**
3100, Obligated balance, start of year																				========== 70,389,665.76
3200, Obligated balance, end of year																				========== 22,113,056.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-744,797.95
4011	4802	C	E					DISC	BAL				X		E		N	1	N	524.59
4011	4902	C	E					DISC	BAL				X		E		N		N	39,169,033.92
Sub-Total, 4011																				**38,424,760.56**
4020, Disc: Outlays, gross (total)																				========== 38,424,760.56
4030	4252	D	E			F		DISC					X		E		N			-46,587.16
4033	4252	D	E			X		DISC					X		E		N			-24,084.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -70,671.39
4052	4252	D	E			F		DISC					X		E		N			46,587.16
4052	4252	D	E			X		DISC					X		E		N			24,084.23
Sub-Total, 4052																				**70,671.39**
4060, Disc: Additional offsets against BA only (total)																				========= 70,671.39
4080, Disc: Outlays, net																				========== 38,354,089.17
4190, Outlays, net (disc. and mand.)																				========== 38,354,089.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,086,998.04
3000	4901	C	B										X		E		N	1		3,281,937.75
Sub-Total, 3000																				**11,368,935.79**
3011	4801	C	B										X		E		N	1		-8,086,998.04
3011	4801	C	E										X		E		N	1		4,659,935.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,438.20
3011	4802	C	E					DISC	BAL				X		E		N	1	N	18,374.33
3011	4901	C	B										X		E		N	1		-3,281,937.75
3011	4901	C	E										X		E		N	1		767,008.01
3011	4902	C	E					DISC	BAL				X		E		N		N	4,206,420.84
Sub-Total, 3011																				**-1,733,635.31**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	16,438.20
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-18,374.33
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,206,420.84
Sub-Total, 3020																				**-4,208,356.97**
3050	4801	C	E												E		N	1		4,659,935.50
3050	4901	C	E												E		N	1		767,008.01
Sub-Total, 3050																				**5,426,943.51**
3100, Obligated balance, start of year																				========== 11,368,935.79
3200, Obligated balance, end of year																				========== 5,426,943.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-16,438.20
4011	4802	C	E					DISC	BAL				X		E		N	1	N	18,374.33
4011	4902	C	E					DISC	BAL				X		E		N		N	4,206,420.84
	Sub-Total, 4011																			**4,208,356.97**
	4020, Disc: Outlays, gross (total)																			========== 4,208,356.97
4033	4252	D	E			X		DISC					X		E		N			-17.58
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -17.58
4052	4252	D	E			X		DISC					X		E		N			17.58
	4060, Disc: Additional offsets against BA only (total)																			====== 17.58
	4080, Disc: Outlays, net																			========== 4,208,339.39
	4190, Outlays, net (disc. and mand.)																			========== 4,208,339.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		862,144.50
3000	4901	C	B										X		E			N	1		599,854.47
	Sub-Total, 3000																				**1,461,998.97**
3011	4801	C	B										X		E			N	1		-862,144.50
3011	4801	C	E										X		E			N	1		200,644.63
3011	4901	C	B										X		E			N	1		-599,854.47
3011	4901	C	E										X		E			N	1		3,300.70
3011	4902	D	E					DISC	BAL				X		E			N		N	-6,112.78
	Sub-Total, 3011																				**-1,264,166.42**
3020	4902	D	E					DISC	BAL				X		E			N		N	6,112.78
3050	4801	C	E												E			N	1		200,644.63
3050	4901	C	E												E			N	1		3,300.70
	Sub-Total, 3050																				**203,945.33**
3100, Obligated balance, start of year																					========== 1,461,998.97
3200, Obligated balance, end of year																					========== 203,945.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-6,112.78

4020, Disc: Outlays, gross (total) ======= -6,112.78

4080, Disc: Outlays, net ======= -6,112.78

4190, Outlays, net (disc. and mand.) ======= -6,112.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 261,465,533.92

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,128,227.10

1050, Unob Bal: Unobligated balance (total) ========== 5,128,227.10

1121, BA: Disc: Approps transferred from other accounts 376,405,826.24

1160, BA: Disc: Appropriation (total) ========== 376,405,826.24

1700, BA: Disc: Spending auth: Collected 6,723,153.58

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 155,856.00

1750, BA: Disc: Spending auth: Total ========== 6,879,009.58

1900, Budget authority total (disc. and mand.) ========== 383,284,835.82

1930, Total budgetary resources avail (disc. and mand.) ========== 388,413,062.92

1940, Unob Bal: Memo: Unob bal expiring -119,352,412.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					7,595,116.14

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	83,620,600.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	261,465,533.92
3011, Ob Bal: Obligations incurred: Expired accounts	-12,849,650.15
3020, Ob Bal: Outlays (gross)	-270,909,353.20
3050, Ob Bal: EOY: Unpaid obligations	61,327,131.09
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-155,856.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-155,856.00
3100, Obligated balance, start of year	========== 83,620,600.52
3200, Obligated balance, end of year	========== 61,171,275.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 383,284,835.82
4010, Disc: Outlays from new authority	225,192,602.41
4011, Disc: Outlays from balances	45,716,750.79
4020, Disc: Outlays, gross (total)	========== 270,909,353.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,092,548.21
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-701,294.34
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,793,842.55
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-155,856.00
4052, Disc: Offset, BA: Collection cred to expired accts	70,688.97
4060, Disc: Additional offsets against BA only (total)	========== -85,167.03
4070, Disc: Budget authority, net	========== 376,405,826.24
4080, Disc: Outlays, net	========== 264,115,510.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 376,405,826.24
4190, **Outlays, net (disc. and mand.)**																					========== 264,115,510.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		245,312,309.98
1000	4394	C	B					DISC					X		U		N	2		-245,312,309.98
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC					X		U		N	2		2,250,704,239.55
1101	4394	C	B					DISC					X		U		N	2		245,312,309.98
1101	4394	C	E					DISC					X		U		N	2		-267,970,229.99
Sub-Total, 1101																				**2,228,046,319.54**
1120	4170	C	E	P		F		DISC			36		X		U		N			-2,228,046,319.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund)
2,228,046,319.54

1120, BA: Disc: Approps transferred to other accounts
-2,228,046,319.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-3,917,166.40
0900	4801	C	E										X		U		N	3		3,917,166.40
0900	4802	C	B					MAND	BAL				X		U		N	3	N	-3,917,166.40
0900	4802	C	E					MAND	BAL				X		U		N	3	N	499,771.22
0900	4901	C	B										X		U		N	3		-31,594,523.39
0900	4901	C	E										X		U		N	3		10,376,224.99
0900	4902	C	E					MAND	BAL				X		U		N		N	319,764,303.85
	Sub-Total, 0900																			**295,128,610.27**

Budgetary Resources

1000	4201	D	B												U		N	3		44,935,120.41
1000	4251	D	B			F		MAND					X		U		N	3		2,015,736.92
1000	4801	C	B										X		U		N	3		-3,917,166.40
1000	4802	C	B					MAND	BAL				X		U		N	3	N	-3,917,166.40
1000	4901	C	B										X		U		N	3		-31,594,523.39
	Sub-Total, 1000																			**7,522,001.14**
	1050, Unob Bal: Unobligated balance (total)																			========== 7,522,001.14
1800	4252	D	E			X		MAND					X		U		N			327,960,717.12
1801	4251	D	B			F		MAND					X		U		N	3		-2,015,736.92
1801	4251	D	E			F		MAND					X		U		N	3		2,768,264.64
	Sub-Total, 1801																			**752,527.72**
	1850, BA: Mand: Spending auth: Total																			========== 328,713,244.84
	1900, Budget authority total (disc. and mand.)																			========== 328,713,244.84
	1930, Total budgetary resources avail (disc. and mand.)																			========== 336,235,245.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	3		41,106,635.71

Change in Obl Bal

3000	4801	C	B										X		U		N	3		3,917,166.40
3000	4901	C	B										X		U		N	3		31,594,523.39
Sub-Total, 3000																				**35,511,689.79**
3010	4801	C	B										X		U		N	3		-3,917,166.40
3010	4801	C	E										X		U		N	3		3,917,166.40
3010	4802	C	B					MAND	BAL				X		U		N	3	N	-3,917,166.40
3010	4802	C	E					MAND	BAL				X		U		N	3	N	499,771.22
3010	4901	C	B										X		U		N	3		-31,594,523.39
3010	4901	C	E										X		U		N	3		10,376,224.99
3010	4902	C	E					MAND	BAL				X		U		N		N	319,764,303.85
Sub-Total, 3010																				**295,128,610.27**
3020	4802	C	B					MAND	BAL				X		U		N	3	N	3,917,166.40
3020	4802	C	E					MAND	BAL				X		U		N	3	N	-499,771.22
3020	4902	C	E					MAND	BAL				X		U		N		N	-319,764,303.85
Sub-Total, 3020																				**-316,346,908.67**
3050	4801	C	E												U		N	3		3,917,166.40
3050	4901	C	E												U		N	3		10,376,224.99
Sub-Total, 3050																				**14,293,391.39**
3060	4251	D	B			F		MAND					X		U		N	3		-2,015,736.92
3070	4251	D	B			F		MAND					X		U		N	3		2,015,736.92
3070	4251	D	E			F		MAND					X		U		N	3		-2,768,264.64
Sub-Total, 3070																				**-752,527.72**
3090	4251	D	E			F		MAND							U		N	3		-2,768,264.64
3100, Obligated balance, start of year																				========== 33,495,952.87
3200, Obligated balance, end of year																				========== 11,525,126.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 328,713,244.84
4101	4802	C	B					MAND	BAL				X		U		N	3	N	-3,917,166.40
4101	4802	C	E					MAND	BAL				X		U		N	3	N	499,771.22
4101	4902	C	E					MAND	BAL				X		U		N		N	319,764,303.85
Sub-Total, 4101																				**316,346,908.67**
4110	4802	C	B					MAND	BAL				X		U		N	3	N	-3,917,166.40
4110	4802	C	E					MAND	BAL				X		U		N	3	N	499,771.22
4110	4902	C	E					MAND	BAL				X		U		N		N	319,764,303.85
Sub-Total, 4110																				**316,346,908.67**
4123	4252	D	E			X		MAND					X		U		N			-327,960,717.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -327,960,717.12
4140	4251	D	B			F		MAND					X		U		N	3		2,015,736.92
4140	4251	D	E			F		MAND					X		U		N	3		-2,768,264.64
Sub-Total, 4140																				**-752,527.72**
4150, Mand: Additional offsets against BA only (total)																				========== -752,527.72
4170, Mand: Outlays, net																				========== -11,613,808.45
4190, Outlays, net (disc. and mand.)																				========== -11,613,808.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 295,128,610.27

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 7,522,001.14

1050, Unob Bal: Unobligated balance (total) ========== 7,522,001.14

1800, BA: Mand: Spending auth: Collected 327,960,717.12

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 752,527.72

1850, BA: Mand: Spending auth: Total ========== 328,713,244.84

1900, Budget authority total (disc. and mand.) ========== 328,713,244.84

1930, Total budgetary resources avail (disc. and mand.) ========== 336,235,245.98

1941, Unob Bal: Memo: Unexpired unob bal, EOY 41,106,635.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,511,689.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	295,128,610.27
3020, Ob Bal: Outlays (gross)	-316,346,908.67
3050, Ob Bal: EOY: Unpaid obligations	14,293,391.39
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,015,736.92
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-752,527.72
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,768,264.64
3100, Obligated balance, start of year	========== 33,495,952.87
3200, Obligated balance, end of year	========== 11,525,126.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 328,713,244.84
4101, Mand: Outlays from balances	316,346,908.67
4110, Mand: Outlays, gross (total)	316,346,908.67
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-327,960,717.12
4130, Mand: Offsets against gross BA and outlays (total)	========== -327,960,717.12
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-752,527.72
4150, Mand: Additional offsets against BA only (total)	========== -752,527.72
4170, Mand: Outlays, net	========== -11,613,808.45
4190, Outlays, net (disc. and mand.)	========== -11,613,808.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-2,161,402.81
0900	4801	C	E										X		U		N	7		2,150,124.39
0900	4802	C	B					MAND	BAL				X		U		N	7	N	-1,864.08
0900	4802	C	E					MAND	BAL				X		U		N	7	N	840.00
0900	4901	C	B										X		U		N	7		-842,167.65
0900	4901	C	E										X		U		N	7		830,925.16
0900	4902	C	E					MAND	BAL				X		U		N		N	14,372,064.48
	Sub-Total, 0900																			**14,348,519.49**

Budgetary Resources

1000	4201	D	B												U		N	7		97,481,861.93
1000	4801	C	B										X		U		N	7		-2,161,402.81
1000	4802	C	B					MAND	BAL				X		U		N	7	N	-1,864.08
1000	4901	C	B										X		U		N	7		-842,167.65
	Sub-Total, 1000																			**94,476,427.39**
	1050, Unob Bal: Unobligated balance (total)																			========== 94,476,427.39
1201	4114	D	E	P				MAND					X		U		N	7		16,024,742.57
	1260, BA: Mand: Appropriation (total)																			========== 16,024,742.57
	1900, Budget authority total (disc. and mand.)																			========== 16,024,742.57
	1930, Total budgetary resources avail (disc. and mand.)																			========== 110,501,169.96
1941	4610	C	E		A										U		N	7		96,152,650.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		2,161,402.81
3000	4901	C	B										X		U		N	7		842,167.65
Sub-Total, 3000																				**3,003,570.46**
3010	4801	C	B										X		U		N	7		-2,161,402.81
3010	4801	C	E										X		U		N	7		2,150,124.39
3010	4802	C	B					MAND	BAL				X		U		N	7	N	-1,864.08
3010	4802	C	E					MAND	BAL				X		U		N	7	N	840.00
3010	4901	C	B										X		U		N	7		-842,167.65
3010	4901	C	E										X		U		N	7		830,925.16
3010	4902	C	E					MAND	BAL				X		U		N		N	14,372,064.48
Sub-Total, 3010																				**14,348,519.49**
3020	4802	C	B					MAND	BAL				X		U		N	7	N	1,864.08
3020	4802	C	E					MAND	BAL				X		U		N	7	N	-840.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-14,372,064.48
Sub-Total, 3020																				**-14,371,040.40**
3050	4801	C	E												U		N	7		2,150,124.39
3050	4901	C	E												U		N	7		830,925.16
Sub-Total, 3050																				**2,981,049.55**
3100, Obligated balance, start of year																				========== 3,003,570.46
3200, Obligated balance, end of year																				========== 2,981,049.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,024,742.57
4101	4802	C	B					MAND	BAL				X		U		N	7	N	-1,864.08
4101	4802	C	E					MAND	BAL				X		U		N	7	N	840.00
4101	4902	C	E					MAND	BAL				X		U		N		N	14,372,064.48
Sub-Total, 4101																				**14,371,040.40**
4110	4802	C	B					MAND	BAL				X		U		N	7	N	-1,864.08
4110	4802	C	E					MAND	BAL				X		U		N	7	N	840.00
4110	4902	C	E					MAND	BAL				X		U		N		N	14,372,064.48
Sub-Total, 4110																				**14,371,040.40**
4160, Mand: Budget authority, net																				========== 16,024,742.57
4170, Mand: Outlays, net																				========== 14,371,040.40
4180, Budget authority, net (disc. and mand.)																				========== 16,024,742.57
4190, Outlays, net (disc. and mand.)																				========== 14,371,040.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20				U		N			86,115,269.22
5001	1610	D	E			F					20				U		N			64,735,897.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,348,519.49

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 94,476,427.39

1050, Unob Bal: Unobligated balance (total) ========== 94,476,427.39

1201, BA: Mand: Appropriation (special or trust fund) 16,024,742.57

1260, BA: Mand: Appropriation (total) ========== 16,024,742.57

1900, Budget authority total (disc. and mand.) ========== 16,024,742.57

1930, Total budgetary resources avail (disc. and mand.) ========== 110,501,169.96

1941, Unob Bal: Memo: Unexpired unob bal, EOY 96,152,650.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,003,570.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,348,519.49
3020, Ob Bal: Outlays (gross)	-14,371,040.40
3050, Ob Bal: EOY: Unpaid obligations	2,981,049.55
3100, Obligated balance, start of year	========== 3,003,570.46
3200, Obligated balance, end of year	========== 2,981,049.55

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,024,742.57
4101, Mand: Outlays from balances	14,371,040.40
4110, Mand: Outlays, gross (total)	14,371,040.40
4160, Mand: Budget authority, net	========== 16,024,742.57
4170, Mand: Outlays, net	========== 14,371,040.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 16,024,742.57
4190, Outlays, net (disc. and mand.)																					========== 14,371,040.40

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	86,115,269.22
5001, Memo: Invest, EOY: Fed securities: Par value	64,735,897.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					MAND	BAL				X		E		N		N	1,000.00
3011	4902	D	E					MAND	BAL				X		E		N		N	-1,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-1,000.00
3020	4902	D	E					MAND	BAL				X		E		N		N	1,000.00
Sub-Total, 3020																				**0.00**

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	1,000.00
4101	4902	D	E					MAND	BAL				X		E		N		N	-1,000.00
Sub-Total, 4101																				**0.00**
4110	4902	C	E					MAND	BAL				X		E		N		N	1,000.00
4110	4902	D	E					MAND	BAL				X		E		N		N	-1,000.00
Sub-Total, 4110																				**0.00**
4123	4972	D	E			X		MAND					X		E		N			-1,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,000.00
4142	4972	D	E			X		MAND					X		E		N			1,000.00
4150, Mand: Additional offsets against BA only (total)																				======== 1,000.00
4170, Mand: Outlays, net																				======= -1,000.00
4190, Outlays, net (disc. and mand.)																				======= -1,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-16,858,859.10
0900	4801	C	E										X		U		N	1		29,140,975.44
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-37,963.78
0900	4802	C	E					MAND	BAL				X		U		N	1	N	37,963.78
0900	4901	C	B										X		U		N	1		-5,119,363,059.10
0900	4901	C	E										X		U		N	1		5,433,984,569.99
0900	4902	C	E					MAND	NEW				X		U		N		N	45,513,704,909.00
0900	4902	C	E					MAND	BAL				X		U		N		N	6,357,845,705.87
	Sub-Total, 0900																			**52,198,454,242.10**

Budgetary Resources

1000	4201	D	B												U		N	1		6,357,883,669.65
1000	4801	C	B										X		U		N	1		-16,858,859.10
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-37,963.78
1000	4901	C	B										X		U		N	1		-5,119,363,059.10
	Sub-Total, 1000																			**1,221,623,787.67**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,221,623,787.67
1200	4119	D	E	P				MAND					X		U		N	1		71,476,104,000.00
	1260, BA: Mand: Appropriation (total)																			========== 71,476,104,000.00
	1900, Budget authority total (disc. and mand.)																			========== 71,476,104,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 72,697,727,787.67
1941	4610	C	E		A										U		N	1		20,499,273,545.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		16,858,859.10
3000	4901	C	B										X		U		N	1		5,119,363,059.10
Sub-Total, 3000																				**5,136,221,918.20**
3010	4801	C	B										X		U		N	1		-16,858,859.10
3010	4801	C	E										X		U		N	1		29,140,975.44
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-37,963.78
3010	4802	C	E					MAND	BAL				X		U		N	1	N	37,963.78
3010	4901	C	B										X		U		N	1		-5,119,363,059.10
3010	4901	C	E										X		U		N	1		5,433,984,569.99
3010	4902	C	E					MAND	NEW				X		U		N		N	45,513,704,909.00
3010	4902	C	E					MAND	BAL				X		U		N		N	6,357,845,705.87
Sub-Total, 3010																				**52,198,454,242.10**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	37,963.78
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-37,963.78
3020	4902	C	E					MAND	NEW				X		U		N		N	-45,513,704,909.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-6,357,845,705.87
Sub-Total, 3020																				**-51,871,550,614.87**
3050	4801	C	E												U		N	1		29,140,975.44
3050	4901	C	E												U		N	1		5,433,984,569.99
Sub-Total, 3050																				**5,463,125,545.43**
3100, Obligated balance, start of year																				========== 5,136,221,918.20
3200, Obligated balance, end of year																				========== 5,463,125,545.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 71,476,104,000.00
4100	4902	C	E					MAND	NEW				X		U		N		N	45,513,704,909.00
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-37,963.78
4101	4802	C	E					MAND	BAL				X		U		N	1	N	37,963.78
4101	4902	C	E					MAND	BAL				X		U		N		N	6,357,845,705.87
Sub-Total, 4101																				**6,357,845,705.87**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-37,963.78
4110	4802	C	E					MAND	BAL				X		U		N	1	N	37,963.78
4110	4902	C	E					MAND	NEW				X		U		N		N	45,513,704,909.00
4110	4902	C	E					MAND	BAL				X		U		N		N	6,357,845,705.87
Sub-Total, 4110																				**51,871,550,614.87**
4160, Mand: Budget authority, net																				========== 71,476,104,000.00
4170, Mand: Outlays, net																				========== 51,871,550,614.87
4180, Budget authority, net (disc. and mand.)																				========== 71,476,104,000.00
4190, Outlays, net (disc. and mand.)																				========== 51,871,550,614.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 52,198,454,242.10

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,221,623,787.67

1050, Unob Bal: Unobligated balance (total) ========== 1,221,623,787.67

1200, BA: Mand: Appropriation 71,476,104,000.00

1260, BA: Mand: Appropriation (total) ========== 71,476,104,000.00

1900, Budget authority total (disc. and mand.) ========== 71,476,104,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 72,697,727,787.67

1941, Unob Bal: Memo: Unexpired unob bal, EOY 20,499,273,545.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,136,221,918.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	52,198,454,242.10
3020, Ob Bal: Outlays (gross)	-51,871,550,614.87
3050, Ob Bal: EOY: Unpaid obligations	5,463,125,545.43
3100, Obligated balance, start of year	========== 5,136,221,918.20
3200, Obligated balance, end of year	========== 5,463,125,545.43

BA & O, Net

4090, Mand: Budget authority, gross	========== 71,476,104,000.00
4100, Mand: Outlays from new authority	45,513,704,909.00
4101, Mand: Outlays from balances	6,357,845,705.87
4110, Mand: Outlays, gross (total)	51,871,550,614.87
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					======= -1,000.00
4142, Mand: Offset, BA: Collection cred to expired accts																					1,000.00
4150, Mand: Additional offsets against BA only (total)																					======== 1,000.00
4160, Mand: Budget authority, net																					========== 71,476,104,000.00
4170, Mand: Outlays, net																					========== 51,871,549,614.87
4180, Budget authority, net (disc. and mand.)																					========== 71,476,104,000.00
4190, Outlays, net (disc. and mand.)																					========== 51,871,549,614.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	1		-1,372,233.92
0900	4901	C	E										X		U		N	1		1,497,306.64
0900	4902	C	E					MAND	BAL				X		U		N		N	43,529,270.00
0900	4902	C	E					MAND	BAL				X		U		N		N	3,417,907.39
Sub-Total, 0900																				**47,072,250.11**

Budgetary Resources

1000	4201	D	B												U		N	1		2,507,417.56
1000	4901	C	B										X		U		N	1		-1,372,233.92
Sub-Total, 1000																				**1,135,183.64**
1050, Unob Bal: Unobligated balance (total)																				========== 1,135,183.64
1200	4119	D	E	P				MAND					X		U		N	1		77,567,000.00
1260, BA: Mand: Appropriation (total)																				========== 77,567,000.00
1800	4252	D	E			X		MAND					X		U		N			3,417,907.39
1850, BA: Mand: Spending auth: Total																				========== 3,417,907.39
1900, Budget authority total (disc. and mand.)																				========== 80,984,907.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 82,120,091.03
1941	4610	C	E		A										U		N	1		35,047,840.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	1		1,372,233.92
3010	4901	C	B										X		U		N	1		-1,372,233.92
3010	4901	C	E										X		U		N	1		1,497,306.64
3010	4902	C	E					MAND	BAL				X		U		N		N	43,529,270.00
3010	4902	C	E					MAND	BAL				X		U		N		N	3,417,907.39
Sub-Total, 3010																				**47,072,250.11**
3020	4902	C	E					MAND	BAL				X		U		N		N	-43,529,270.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,417,907.39
Sub-Total, 3020																				**-46,947,177.39**
3050	4901	C	E												U		N	1		1,497,306.64
3100, Obligated balance, start of year																				========== 1,372,233.92
3200, Obligated balance, end of year																				========== 1,497,306.64

BA & O, Net

4090, Mand: Budget authority, gross																				========== 80,984,907.39
4101	4902	C	E					MAND	BAL				X		U		N		N	43,529,270.00
4101	4902	C	E					MAND	BAL				X		U		N		N	3,417,907.39
Sub-Total, 4101																				**46,947,177.39**
4110	4902	C	E					MAND	BAL				X		U		N		N	43,529,270.00
4110	4902	C	E					MAND	BAL				X		U		N		N	3,417,907.39
Sub-Total, 4110																				**46,947,177.39**
4123	4252	D	E			X		MAND					X		U		N			-3,417,907.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,417,907.39
4160, Mand: Budget authority, net																				========== 77,567,000.00
4170, Mand: Outlays, net																				========== 43,529,270.00
4180, Budget authority, net (disc. and mand.)																				========== 77,567,000.00
4190, Outlays, net (disc. and mand.)																				========== 43,529,270.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 47,072,250.11

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,135,183.64

1050, Unob Bal: Unobligated balance (total) ========== 1,135,183.64

1200, BA: Mand: Appropriation 77,567,000.00

1260, BA: Mand: Appropriation (total) ========== 77,567,000.00

1800, BA: Mand: Spending auth: Collected 3,417,907.39

1850, BA: Mand: Spending auth: Total ========== 3,417,907.39

1900, Budget authority total (disc. and mand.) ========== 80,984,907.39

1930, Total budgetary resources avail (disc. and mand.) ========== 82,120,091.03

1941, Unob Bal: Memo: Unexpired unob bal, EOY 35,047,840.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,372,233.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	47,072,250.11
3020, Ob Bal: Outlays (gross)	-46,947,177.39
3050, Ob Bal: EOY: Unpaid obligations	1,497,306.64
3100, Obligated balance, start of year	========== 1,372,233.92
3200, Obligated balance, end of year	========== 1,497,306.64

BA & O, Net

4090, Mand: Budget authority, gross	========== 80,984,907.39
4101, Mand: Outlays from balances	46,947,177.39
4110, Mand: Outlays, gross (total)	46,947,177.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,417,907.39
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,417,907.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 77,567,000.00
4170, Mand: Outlays, net																					========== 43,529,270.00
4180, Budget authority, net (disc. and mand.)																					========== 77,567,000.00
4190, Outlays, net (disc. and mand.)																					========== 43,529,270.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		N		N	465,000.00
Budgetary Resources																					
1000	4201	D	B													U		N	1		56,592,755.00
1050, Unob Bal: Unobligated balance (total)																					========== 56,592,755.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 56,592,755.00
1941	4610	C	E	A												U		N	1		56,127,755.00
Change in Obl Bal																					
3010	4902	C	E					DISC	BAL				X			U		N		N	465,000.00
3020	4902	C	E					DISC	BAL				X			U		N		N	-465,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	465,000.00
4020, Disc: Outlays, gross (total)																					========== 465,000.00
4080, Disc: Outlays, net																					========== 465,000.00
4190, Outlays, net (disc. and mand.)																					========== 465,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 465,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 56,592,755.00

1050, Unob Bal: Unobligated balance (total) ========== 56,592,755.00

1930, Total budgetary resources avail (disc. and mand.) ========== 56,592,755.00

1941, Unob Bal: Memo: Unexpired unob bal, EOY 56,127,755.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 465,000.00

3020, Ob Bal: Outlays (gross) -465,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 465,000.00

4020, Disc: Outlays, gross (total) ========== 465,000.00

4080, Disc: Outlays, net ========== 465,000.00

4190, Outlays, net (disc. and mand.) ========== 465,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-16,013,437.88
0900	4901	C	E										X		U		N	3		24,025,747.79
0900	4902	C	E					MAND	BAL				X		U		N		N	29,970,043.37
0900	4902	C	E					MAND	BAL				X		U		N		N	64,763,679.91
	Sub-Total, 0900																			**102,746,033.19**
Budgetary Resources																				
1000	4201	D	B												U		N	3		74,584,292.85
1000	4901	C	B										X		U		N	3		-16,013,437.88
	Sub-Total, 1000																			**58,570,854.97**
1050, Unob Bal: Unobligated balance (total)																				========== 58,570,854.97
1800	4252	D	E			X		MAND					X		U		N			64,763,679.91
1800	4277	D	E					MAND					X		U		N			26,000,000.00
	Sub-Total, 1800																			**90,763,679.91**
1850, BA: Mand: Spending auth: Total																				========== 90,763,679.91
1900, Budget authority total (disc. and mand.)																				========== 90,763,679.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 149,334,534.88
1941	4450	C	E												U		N	3		40,897,855.00
1941	4610	C	E		A										U		N	3		5,690,646.69
	Sub-Total, 1941																			**46,588,501.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		16,013,437.88
3010	4901	C	B										X		U		N	3		-16,013,437.88
3010	4901	C	E										X		U		N	3		24,025,747.79
3010	4902	C	E					MAND	BAL				X		U		N		N	29,970,043.37
3010	4902	C	E					MAND	BAL				X		U		N		N	64,763,679.91
Sub-Total, 3010																				**102,746,033.19**
3020	4902	C	E					MAND	BAL				X		U		N		N	-29,970,043.37
3020	4902	C	E					MAND	BAL				X		U		N		N	-64,763,679.91
Sub-Total, 3020																				**-94,733,723.28**
3050	4901	C	E												U		N	3		24,025,747.79
3100, Obligated balance, start of year																				========== 16,013,437.88
3200, Obligated balance, end of year																				========== 24,025,747.79

BA & O, Net

4090, Mand: Budget authority, gross																				========== 90,763,679.91
4101	4902	C	E					MAND	BAL				X		U		N		N	29,970,043.37
4101	4902	C	E					MAND	BAL				X		U		N		N	64,763,679.91
Sub-Total, 4101																				**94,733,723.28**
4110	4902	C	E					MAND	BAL				X		U		N		N	29,970,043.37
4110	4902	C	E					MAND	BAL				X		U		N		N	64,763,679.91
Sub-Total, 4110																				**94,733,723.28**
4120	4277	D	E					MAND					X		U		N			-26,000,000.00
4123	4252	D	E			X		MAND					X		U		N			-64,763,679.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -90,763,679.91
4170, Mand: Outlays, net																					========== 3,970,043.37
4190, Outlays, net (disc. and mand.)																					========== 3,970,043.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 102,746,033.19

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 58,570,854.97

1050, Unob Bal: Unobligated balance (total) ========== 58,570,854.97

1800, BA: Mand: Spending auth: Collected 90,763,679.91

1850, BA: Mand: Spending auth: Total ========== 90,763,679.91

1900, Budget authority total (disc. and mand.) ========== 90,763,679.91

1930, Total budgetary resources avail (disc. and mand.) ========== 149,334,534.88

1941, Unob Bal: Memo: Unexpired unob bal, EOY 46,588,501.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,013,437.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	102,746,033.19
3020, Ob Bal: Outlays (gross)	-94,733,723.28
3050, Ob Bal: EOY: Unpaid obligations	24,025,747.79
3100, Obligated balance, start of year	========== 16,013,437.88
3200, Obligated balance, end of year	========== 24,025,747.79

BA & O, Net

4090, Mand: Budget authority, gross	========== 90,763,679.91
4101, Mand: Outlays from balances	94,733,723.28
4110, Mand: Outlays, gross (total)	94,733,723.28
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-26,000,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-64,763,679.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -90,763,679.91
4170, Mand: Outlays, net																				========== 3,970,043.37
4190, Outlays, net (disc. and mand.)																				========== 3,970,043.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-41,186,983.14
0900	4901	C	E										X		U		N	3		39,301,518.33
0900	4902	C	E					MAND	BAL				X		U		N		N	9,966,642.86
0900	4902	C	E					MAND	BAL				X		U		N		N	20,070,096.30
Sub-Total, 0900																				**28,151,274.35**

Budgetary Resources

1000	4201	D	B												U		N	3		225,877,563.72
1000	4283	D	B					MAND					X		U		N	3	N	2,652,232.80
1000	4901	C	B										X		U		N	3		-41,186,983.14
Sub-Total, 1000																				**187,342,813.38**
1050, Unob Bal: Unobligated balance (total)																				========== 187,342,813.38
1800	4252	D	E			X		MAND					X		U		N			2,444,592.10
1800	4273	D	E					MAND					X		U		N	3	N	10,174,283.56
Sub-Total, 1800																				**12,618,875.66**
1801	4283	D	B					MAND					X		U		N	3	N	-2,652,232.80
1850, BA: Mand: Spending auth: Total																				========== 9,966,642.86
1900, Budget authority total (disc. and mand.)																				========== 9,966,642.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 197,309,456.24
1941	4450	C	E												U		N	3		161,492,813.00
1941	4610	C	E		A										U		N	3		7,665,368.89
Sub-Total, 1941																				**169,158,181.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	3		41,186,983.14
3010	4901	C	B										X		U			N	3		-41,186,983.14
3010	4901	C	E										X		U			N	3		39,301,518.33
3010	4902	C	E					MAND	BAL				X		U			N		N	9,966,642.86
3010	4902	C	E					MAND	BAL				X		U			N		N	20,070,096.30
Sub-Total, 3010																					**28,151,274.35**
3020	4902	C	E					MAND	BAL				X		U			N		N	-9,966,642.86
3020	4902	C	E					MAND	BAL				X		U			N		N	-20,070,096.30
Sub-Total, 3020																					**-30,036,739.16**
3050	4901	C	E												U			N	3		39,301,518.33
3060	4283	D	B					MAND					X		U			N	3	N	-2,652,232.80
3070	4283	D	B					MAND					X		U			N	3	N	2,652,232.80
3100, Obligated balance, start of year																					========== 38,534,750.34
3200, Obligated balance, end of year																					========== 39,301,518.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 9,966,642.86
4101	4902	C	E					MAND	BAL				X		U			N		N	9,966,642.86
4101	4902	C	E					MAND	BAL				X		U			N		N	20,070,096.30
Sub-Total, 4101																					**30,036,739.16**
4110	4902	C	E					MAND	BAL				X		U			N		N	9,966,642.86
4110	4902	C	E					MAND	BAL				X		U			N		N	20,070,096.30
Sub-Total, 4110																					**30,036,739.16**
4121	4273	D	E					MAND					X		U			N	3	N	-10,174,283.56
4123	4252	D	E			X		MAND					X		U			N			-2,444,592.10
4130, Mand: Offsets against gross BA and outlays (total)																					========== -12,618,875.66
4140	4283	D	B					MAND					X		U			N	3	N	2,652,232.80
4150, Mand: Additional offsets against BA only (total)																					========== 2,652,232.80
4170, Mand: Outlays, net																					========== 17,417,863.50
4190, Outlays, net (disc. and mand.)																					========== 17,417,863.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20				U		N			225,510,000.00
5001	1610	D	E			F					20				U		N			208,210,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 28,151,274.35

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 187,342,813.38

1050, Unob Bal: Unobligated balance (total) ========== 187,342,813.38

1800, BA: Mand: Spending auth: Collected 12,618,875.66

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -2,652,232.80

1850, BA: Mand: Spending auth: Total ========== 9,966,642.86

1900, Budget authority total (disc. and mand.) ========== 9,966,642.86

1930, Total budgetary resources avail (disc. and mand.) ========== 197,309,456.24

1941, Unob Bal: Memo: Unexpired unob bal, EOY 169,158,181.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,186,983.14
3010, Ob Bal: Obligations incurred: Unexpired accounts	28,151,274.35
3020, Ob Bal: Outlays (gross)	-30,036,739.16
3050, Ob Bal: EOY: Unpaid obligations	39,301,518.33
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,652,232.80
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	2,652,232.80
3100, Obligated balance, start of year	========== 38,534,750.34
3200, Obligated balance, end of year	========== 39,301,518.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 9,966,642.86
4101, Mand: Outlays from balances	30,036,739.16
4110, Mand: Outlays, gross (total)	30,036,739.16
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-10,174,283.56
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,444,592.10
4130, Mand: Offsets against gross BA and outlays (total)	========== -12,618,875.66
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,652,232.80
4150, Mand: Additional offsets against BA only (total)	========== 2,652,232.80
4170, Mand: Outlays, net	========== 17,417,863.50
4190, Outlays, net (disc. and mand.)	========== 17,417,863.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

225,510,000.00

5001, Memo: Invest, EOY: Fed securities: Par value

208,210,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					MAND	BAL				X		U		N		N	-8,101.87
0900	4902	C	E					MAND	BAL				X		U		N		N	596,550,604.19
	Sub-Total, 0900																			**596,542,502.32**

Budgetary Resources

1000	4201	D	B												U		N	3		616,583.61
1000	4283	D	B					MAND					X		U		N	3	N	2,681.88
	Sub-Total, 1000																			**619,265.49**
	1050, Unob Bal: Unobligated balance (total)																			========== 619,265.49
1800	4252	D	E			X		MAND					X		U		N			596,542,502.32
1800	4273	D	E					MAND					X		U		N	3	N	10,783.75
	Sub-Total, 1800																			**596,553,286.07**
1801	4283	D	B					MAND					X		U		N	3	N	-2,681.88
	1850, BA: Mand: Spending auth: Total																			========== 596,550,604.19
	1900, Budget authority total (disc. and mand.)																			========== 596,550,604.19
	1930, Total budgetary resources avail (disc. and mand.)																			========== 597,169,869.68
1941	4450	C	E												U		N	3		629,265.00
1941	4610	D	E		A										U		N	3		-1,897.64
	Sub-Total, 1941																			**627,367.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	D	E					MAND	BAL				X		U			N		N	-8,101.87
3010	4902	C	E					MAND	BAL				X		U			N		N	596,550,604.19
Sub-Total, 3010																					**596,542,502.32**
3020	4902	D	E					MAND	BAL				X		U			N		N	8,101.87
3020	4902	C	E					MAND	BAL				X		U			N		N	-596,550,604.19
Sub-Total, 3020																					**-596,542,502.32**
3060	4283	D	B					MAND					X		U			N	3	N	-2,681.88
3070	4283	D	B					MAND					X		U			N	3	N	2,681.88
3100, Obligated balance, start of year																					======= -2,681.88

BA & O, Net

4090, Mand: Budget authority, gross	========== 596,550,604.19

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND	BAL				X		U			N		N	-8,101.87
4101	4902	C	E					MAND	BAL				X		U			N		N	596,550,604.19
Sub-Total, 4101																					**596,542,502.32**
4110	4902	D	E					MAND	BAL				X		U			N		N	-8,101.87
4110	4902	C	E					MAND	BAL				X		U			N		N	596,550,604.19
Sub-Total, 4110																					**596,542,502.32**
4121	4273	D	E					MAND					X		U			N	3	N	-10,783.75
4123	4252	D	E			X		MAND					X		U			N			-596,542,502.32
4130, Mand: Offsets against gross BA and outlays (total)																					========== -596,553,286.07
4140	4283	D	B					MAND					X		U			N	3	N	2,681.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				======== 2,681.88
4170, Mand: Outlays, net																				========== -10,783.75
4190, Outlays, net (disc. and mand.)																				========== -10,783.75

Memo Entries

5000	1610	D	B	F	20	U	N	613,000.00
5001	1610	D	E	F	20	U	N	623,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 596,542,502.32

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 619,265.49

1050, Unob Bal: Unobligated balance (total) ========== 619,265.49

1800, BA: Mand: Spending auth: Collected 596,553,286.07

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -2,681.88

1850, BA: Mand: Spending auth: Total ========== 596,550,604.19

1900, Budget authority total (disc. and mand.) ========== 596,550,604.19

1930, Total budgetary resources avail (disc. and mand.) ========== 597,169,869.68

1941, Unob Bal: Memo: Unexpired unob bal, EOY 627,367.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	596,542,502.32
3020, Ob Bal: Outlays (gross)	-596,542,502.32
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,681.88
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	2,681.88
3100, Obligated balance, start of year	======= -2,681.88

BA & O, Net

4090, Mand: Budget authority, gross	========== 596,550,604.19
4101, Mand: Outlays from balances	596,542,502.32
4110, Mand: Outlays, gross (total)	596,542,502.32
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-10,783.75
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-596,542,502.32
4130, Mand: Offsets against gross BA and outlays (total)	========== -596,553,286.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				2,681.88
4150, Mand: Additional offsets against BA only (total)																				======== 2,681.88
4170, Mand: Outlays, net																				========== -10,783.75
4190, Outlays, net (disc. and mand.)																				========== -10,783.75

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	613,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	623,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	2,044,878,428.86
Budgetary Resources																				
1000	4201	D	B												U		N	1		8.52
1050, Unob Bal: Unobligated balance (total)																				====== 8.52
1200	4118	D	E										X		U		N	1	N	2,044,878,429.00
1260, BA: Mand: Appropriation (total)																				========== 2,044,878,429.00
1900, Budget authority total (disc. and mand.)																				========== 2,044,878,429.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,044,878,437.52
1941	4610	C	E		A										U		N	1		8.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X			U		N		N	2,044,878,428.86
3020	4902	C	E					MAND	BAL				X			U		N		N	-2,044,878,428.86

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,044,878,429.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			U		N		N	2,044,878,428.86
4110	4902	C	E					MAND	BAL				X			U		N		N	2,044,878,428.86

4160, Mand: Budget authority, net	========== 2,044,878,429.00
4170, Mand: Outlays, net	========== 2,044,878,428.86
4180, Budget authority, net (disc. and mand.)	========== 2,044,878,429.00
4190, Outlays, net (disc. and mand.)	========== 2,044,878,428.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /14-1119 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		45,914,803.63
0900	4901	C	E										X		U		Y	1		39,607,500.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	72,907,696.37
Sub-Total, 0900																				**158,430,000.00**
Budgetary Resources																				
1100	4117	D	E	P				DISC					X		U		Y	1	N	158,430,000.00
1160, BA: Disc: Appropriation (total)																				========== 158,430,000.00
1900, Budget authority total (disc. and mand.)																				========== 158,430,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 158,430,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		45,914,803.63
3010	4901	C	E										X		U		Y	1		39,607,500.00
3010	4902	C	E					DISC		NEW			X		U		Y		N	72,907,696.37
Sub-Total, 3010																				**158,430,000.00**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-72,907,696.37
3050	4801	C	E												U		Y	1		45,914,803.63
3050	4901	C	E												U		Y	1		39,607,500.00
Sub-Total, 3050																				**85,522,303.63**
3200, Obligated balance, end of year																				========== 85,522,303.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /14-1119 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 158,430,000.00
4010	4902	C	E					DISC	NEW				X		U			Y		N	72,907,696.37
4020, Disc: Outlays, gross (total)																					========== 72,907,696.37
4070, Disc: Budget authority, net																					========== 158,430,000.00
4080, Disc: Outlays, net																					========== 72,907,696.37
4180, Budget authority, net (disc. and mand.)																					========== 158,430,000.00
4190, Outlays, net (disc. and mand.)																					========== 72,907,696.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,203,308,428.86

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 8.52

1050, Unob Bal: Unobligated balance (total) ====== 8.52

1100, BA: Disc: Appropriation 158,430,000.00

1160, BA: Disc: Appropriation (total) ========== 158,430,000.00

1200, BA: Mand: Appropriation 2,044,878,429.00

1260, BA: Mand: Appropriation (total) ========== 2,044,878,429.00

1900, Budget authority total (disc. and mand.) ========== 2,203,308,429.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,203,308,437.52

1941, Unob Bal: Memo: Unexpired unob bal, EOY 8.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	2,203,308,428.86
3020, Ob Bal: Outlays (gross)	-2,117,786,125.23
3050, Ob Bal: EOY: Unpaid obligations	85,522,303.63
3200, Obligated balance, end of year	========== 85,522,303.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 158,430,000.00
4010, Disc: Outlays from new authority	72,907,696.37
4020, Disc: Outlays, gross (total)	========== 72,907,696.37
4070, Disc: Budget authority, net	========== 158,430,000.00
4080, Disc: Outlays, net	========== 72,907,696.37
4090, Mand: Budget authority, gross	========== 2,044,878,429.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				2,044,878,428.86
4110, Mand: Outlays, gross (total)																				2,044,878,428.86
4160, Mand: Budget authority, net																				========== 2,044,878,429.00
4170, Mand: Outlays, net																				========== 2,044,878,428.86
4180, Budget authority, net (disc. and mand.)																				========== 2,203,308,429.00
4190, Outlays, net (disc. and mand.)																				========== 2,117,786,125.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-432,736.26
0900	4901	C	E										X		U		N	3		25,821,006.31
0900	4902	C	E					MAND					X		U		N		D	24,767,920.84
Sub-Total, 0900																				**50,156,190.89**

Budgetary Resources

1000	4201	D	B												U		N	3		90,820,138.27
1000	4901	C	B										X		U		N	3		-432,736.26
Sub-Total, 1000																				**90,387,402.01**
1023	4147	C	E										X		U		N			-90,821,484.15
1050, Unob Bal: Unobligated balance (total)																				========== -434,082.14
1400	4141	D	E				T	MAND					X		U		N			472,339,466.00
1440, BA: Mand: Borrowing authority (total)																				========== 472,339,466.00
1800	4262	D	E					MAND					X		U		N			34,453,931.61
1800	4263	D	E					MAND					X		U		N			15,790,167.17
1800	4265	D	E					MAND					X		U		N			9,988,319.37
1800	4266	D	E					MAND					X		U		N			272,954.57
1800	4271	D	E					MAND					X		U		N			7,685,667.32
Sub-Total, 1800																				**68,191,040.04**
1801	4283	D	E					MAND					X		U		N	3	N	9,237,670.43
1850, BA: Mand: Spending auth: Total																				========== 77,428,710.47
1900, Budget authority total (disc. and mand.)																				========== 549,768,176.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 549,334,094.33
1941	4450	C	E												U		N	3		11,828,080.47
1941	4610	C	E	A											U		N	3		421,749,192.97
Sub-Total, 1941																				**433,577,273.44**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		432,736.26
3010	4901	C	B										X		U		N	3		-432,736.26
3010	4901	C	E										X		U		N	3		25,821,006.31
3010	4902	C	E					MAND					X		U		N		D	24,767,920.84
Sub-Total, 3010																				**50,156,190.89**
3020	4902	C	E					MAND					X		U		N		D	-24,767,920.84
3050	4901	C	E												U		N	3		25,821,006.31
3070	4283	D	E					MAND					X		U		N	3	N	-9,237,670.43
3090	4283	D	E					MAND							U		N	3	N	-9,237,670.43
3100, Obligated balance, start of year																				========== 432,736.26
3200, Obligated balance, end of year																				========== 16,583,335.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 549,768,176.47
4110	4902	C	E					MAND					X		U		N		D	24,767,920.84
4120	4271	D	E					MAND					X		U		N			-7,685,667.32
4123	4262	D	E					MAND					X		U		N			-34,453,931.61
4123	4263	D	E					MAND					X		U		N			-15,790,167.17
4123	4265	D	E					MAND					X		U		N			-9,988,319.37
4123	4266	D	E					MAND					X		U		N			-272,954.57
Sub-Total, 4123																				**-60,505,372.72**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -68,191,040.04
4140	4283	D	E					MAND					X		U		N	3	N	-9,237,670.43
4150, Mand: Additional offsets against BA only (total)																				========== -9,237,670.43
4160, Mand: Budget authority, net																				========== 472,339,466.00
4170, Mand: Outlays, net																				========== -43,423,119.20
4180, Budget authority, net (disc. and mand.)																				========== 472,339,466.00
4190, Outlays, net (disc. and mand.)																				========== -43,423,119.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,156,190.89

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 90,387,402.01

1023, Unob Bal: Applied to repay debt -90,821,484.15

1050, Unob Bal: Unobligated balance (total) ========== -434,082.14

1400, BA: Mand: Borrowing authority 472,339,466.00

1440, BA: Mand: Borrowing authority (total) ========== 472,339,466.00

1800, BA: Mand: Spending auth: Collected 68,191,040.04

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 9,237,670.43

1850, BA: Mand: Spending auth: Total ========== 77,428,710.47

1900, Budget authority total (disc. and mand.) ========== 549,768,176.47

1930, Total budgetary resources avail (disc. and mand.) ========== 549,334,094.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					433,577,273.44

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	432,736.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	50,156,190.89
3020, Ob Bal: Outlays (gross)	-24,767,920.84
3050, Ob Bal: EOY: Unpaid obligations	25,821,006.31
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-9,237,670.43
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,237,670.43
3100, Obligated balance, start of year	========== 432,736.26
3200, Obligated balance, end of year	========== 16,583,335.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 549,768,176.47
4110, Mand: Outlays, gross (total)	24,767,920.84
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,685,667.32
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-60,505,372.72
4130, Mand: Offsets against gross BA and outlays (total)	========== -68,191,040.04
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-9,237,670.43
4150, Mand: Additional offsets against BA only (total)	========== -9,237,670.43
4160, Mand: Budget authority, net	========== 472,339,466.00
4170, Mand: Outlays, net	========== -43,423,119.20
4180, Budget authority, net (disc. and mand.)	========== 472,339,466.00
4190, Outlays, net (disc. and mand.)	========== -43,423,119.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND					X		U		N		G	17,354,127.20
Budgetary Resources																				
1000	4201	D	B												U		N	3		112,633,852.94
1050, Unob Bal: Unobligated balance (total)																				========== 112,633,852.94
1800	4271	D	E					MAND					X		U		N			66,808,138.24
1801	4283	D	E					MAND					X		U		N	3	N	4,707,300.38
1850, BA: Mand: Spending auth: Total																				========== 71,515,438.62
1900, Budget authority total (disc. and mand.)																				========== 71,515,438.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 184,149,291.56
1941	4450	C	E												U		N	3		172,232,058.00
1941	4610	D	E		A										U		N	3		-5,436,893.64
Sub-Total, 1941																				**166,795,164.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND					X		U		N		G	17,354,127.20
3020	4902	C	E					MAND					X		U		N		G	-17,354,127.20
3070	4283	D	E					MAND					X		U		N	3	N	-4,707,300.38
3090	4283	D	E					MAND							U		N	3	N	-4,707,300.38
3200, Obligated balance, end of year																				========== -4,707,300.38

BA & O, Net

4090, Mand: Budget authority, gross																				========== 71,515,438.62
4110	4902	C	E					MAND					X		U		N		G	17,354,127.20
4120	4271	D	E					MAND					X		U		N			-66,808,138.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -66,808,138.24
4140	4283	D	E					MAND					X		U		N	3	N	-4,707,300.38
4150, Mand: Additional offsets against BA only (total)																				========== -4,707,300.38
4170, Mand: Outlays, net																				========== -49,454,011.04
4190, Outlays, net (disc. and mand.)																				========== -49,454,011.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-344,945,419.31
0900	4901	C	E										X		U		N	3		336,668,894.31
0900	4902	C	E					MAND					X		U		N		G	2,130,180,232.16
Sub-Total, 0900																				**2,121,903,707.16**

Budgetary Resources

1000	4201	D	B												U		N	3		5,297,768,672.81
1000	4901	C	B										X		U		N	3		-344,945,419.31
Sub-Total, 1000																				**4,952,823,253.50**
1050, Unob Bal: Unobligated balance (total)																				========== 4,952,823,253.50
1400	4141	D	E				T	MAND					X		U		N			22,405,101.00
1440, BA: Mand: Borrowing authority (total)																				========== 22,405,101.00
1800	4261	D	E					MAND					X		U		N			877,838,383.39
1800	4263	D	E					MAND					X		U		N			92,794.19
1800	4264	D	E					MAND					X		U		N			274,254.07
1800	4265	D	E					MAND					X		U		N			1,230,586,022.74
1800	4266	D	E					MAND					X		U		N			24,480,587.89
1800	4271	D	E					MAND					X		U		N			1,970,384,623.30
1800	4276	D	E					MAND					X		U		N			3,568,753.55
Sub-Total, 1800																				**4,107,225,419.13**
1801	4283	D	E					MAND					X		U		N	3	N	100,674,005.78
1850, BA: Mand: Spending auth: Total																				========== 4,207,899,424.91
1900, Budget authority total (disc. and mand.)																				========== 4,230,304,525.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,183,127,779.41
1941	4450	C	E												U		N	3		7,353,848,191.19
1941	4610	D	E	A											U		N	3		-315,029,219.94
Sub-Total, 1941																				**7,038,818,971.25**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		344,945,419.31
3010	4901	C	B										X		U		N	3		-344,945,419.31
3010	4901	C	E										X		U		N	3		336,668,894.31
3010	4902	C	E					MAND					X		U		N		G	2,130,180,232.16
Sub-Total, 3010																				**2,121,903,707.16**
3020	4902	C	E					MAND					X		U		N		G	-2,130,180,232.16
3050	4901	C	E												U		N	3		336,668,894.31
3070	4283	D	E					MAND					X		U		N	3	N	-100,674,005.78
3090	4283	D	E					MAND							U		N	3	N	-100,674,005.78
3100, Obligated balance, start of year																				========== 344,945,419.31
3200, Obligated balance, end of year																				========== 235,994,888.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,230,304,525.91
4110	4902	C	E					MAND					X		U		N		G	2,130,180,232.16
4120	4271	D	E					MAND					X		U		N			-1,970,384,623.30
4120	4276	D	E					MAND					X		U		N			-3,568,753.55
Sub-Total, 4120																				**-1,973,953,376.85**
4123	4261	D	E					MAND					X		U		N			-877,838,383.39
4123	4263	D	E					MAND					X		U		N			-92,794.19
4123	4264	D	E					MAND					X		U		N			-274,254.07
4123	4265	D	E					MAND					X		U		N			-1,230,586,022.74
4123	4266	D	E					MAND					X		U		N			-24,480,587.89
Sub-Total, 4123																				**-2,133,272,042.28**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,107,225,419.13
4140	4283	D	E					MAND					X		U		N	3	N	-100,674,005.78
4150, Mand: Additional offsets against BA only (total)																				========== -100,674,005.78
4160, Mand: Budget authority, net																				========== 22,405,101.00
4170, Mand: Outlays, net																				========== -1,977,045,186.97
4180, Budget authority, net (disc. and mand.)																				========== 22,405,101.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -1,977,045,186.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,139,257,834.36

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,065,457,106.44

1050, Unob Bal: Unobligated balance (total) ========== 5,065,457,106.44

1400, BA: Mand: Borrowing authority 22,405,101.00

1440, BA: Mand: Borrowing authority (total) ========== 22,405,101.00

1800, BA: Mand: Spending auth: Collected 4,174,033,557.37

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 105,381,306.16

1850, BA: Mand: Spending auth: Total ========== 4,279,414,863.53

1900, Budget authority total (disc. and mand.) ========== 4,301,819,964.53

1930, Total budgetary resources avail (disc. and mand.) ========== 9,367,277,070.97

1941, Unob Bal: Memo: Unexpired unob bal, EOY 7,205,614,135.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	344,945,419.31
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,139,257,834.36
3020, Ob Bal: Outlays (gross)	-2,147,534,359.36
3050, Ob Bal: EOY: Unpaid obligations	336,668,894.31
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-105,381,306.16
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-105,381,306.16
3100, Obligated balance, start of year	========== 344,945,419.31
3200, Obligated balance, end of year	========== 231,287,588.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,301,819,964.53
4110, Mand: Outlays, gross (total)	2,147,534,359.36
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,040,761,515.09
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,133,272,042.28
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,174,033,557.37
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-105,381,306.16
4150, Mand: Additional offsets against BA only (total)	========== -105,381,306.16
4160, Mand: Budget authority, net	========== 22,405,101.00
4170, Mand: Outlays, net	========== -2,026,499,198.01
4180, Budget authority, net (disc. and mand.)	========== 22,405,101.00
4190, Outlays, net (disc. and mand.)	========== -2,026,499,198.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-2,297,133.96
0900	4901	C	E										X		U		N	3		2,224,947.74
0900	4902	C	E					MAND	BAL				X		U		N		N	3,441,104.83
Sub-Total, 0900																				**3,368,918.61**

Budgetary Resources

1000	4201	D	B												U		N	3		3,366,351.29
1000	4901	C	B										X		U		N	3		-2,297,133.96
Sub-Total, 1000																				**1,069,217.33**
1022	4152	C	E										X		U		N			-1,044,929.00
1050, Unob Bal: Unobligated balance (total)																				========= 24,288.33
1800	4262	D	E					MAND					X		U		N			1,589,033.40
1800	4263	D	E					MAND					X		U		N			3,367,732.46
1800	4265	D	E					MAND					X		U		N			3,080,110.62
1800	4266	D	E					MAND					X		U		N			7,480,234.98
Sub-Total, 1800																				**15,517,111.46**
1850, BA: Mand: Spending auth: Total																				========== 15,517,111.46
1900, Budget authority total (disc. and mand.)																				========== 15,517,111.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,541,399.79
1941	4610	D	E		A										U		N	3		-4,067,444.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		2,297,133.96
3010	4901	C	B										X		U		N	3		-2,297,133.96
3010	4901	C	E										X		U		N	3		2,224,947.74
3010	4902	C	E					MAND	BAL				X		U		N		N	3,441,104.83
	Sub-Total, 3010																			**3,368,918.61**
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,441,104.83
3050	4901	C	E												U		N	3		2,224,947.74

3100, Obligated balance, start of year ==========
2,297,133.96

3200, Obligated balance, end of year ==========
2,224,947.74

BA & O, Net

4090, Mand: Budget authority, gross ==========
15,517,111.46

4101	4902	C	E					MAND	BAL				X		U		N		N	3,441,104.83
4110	4902	C	E					MAND	BAL				X		U		N		N	3,441,104.83
4123	4262	D	E					MAND					X		U		N			-1,589,033.40
4123	4263	D	E					MAND					X		U		N			-3,367,732.46
4123	4265	D	E					MAND					X		U		N			-3,080,110.62
4123	4266	D	E					MAND					X		U		N			-7,480,234.98
	Sub-Total, 4123																			**-15,517,111.46**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-15,517,111.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				-12,076,006.63
4190, Outlays, net (disc. and mand.)																				-12,076,006.63

Memo Entries

5010	1620	D	B			X									U		N			139,876,474.00
5011	1620	D	E			X									U		N			139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,368,918.61

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,069,217.33

1022, Unob Bal: Capital transfer to general fund -1,044,929.00

1050, Unob Bal: Unobligated balance (total) ========= 24,288.33

1800, BA: Mand: Spending auth: Collected 15,517,111.46

1850, BA: Mand: Spending auth: Total ========== 15,517,111.46

1900, Budget authority total (disc. and mand.) ========== 15,517,111.46

1930, Total budgetary resources avail (disc. and mand.) ========== 15,541,399.79

1941, Unob Bal: Memo: Unexpired unob bal, EOY -4,067,444.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,297,133.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,368,918.61
3020, Ob Bal: Outlays (gross)	-3,441,104.83
3050, Ob Bal: EOY: Unpaid obligations	2,224,947.74
3100, Obligated balance, start of year	========== 2,297,133.96
3200, Obligated balance, end of year	========== 2,224,947.74

BA & O, Net

4090, Mand: Budget authority, gross	========== 15,517,111.46
4101, Mand: Outlays from balances	3,441,104.83
4110, Mand: Outlays, gross (total)	3,441,104.83
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,517,111.46
4130, Mand: Offsets against gross BA and outlays (total)	========== -15,517,111.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== -12,076,006.63
4190, Outlays, net (disc. and mand.)																					========== -12,076,006.63

Memo Entries

5010, Memo: Invest, SOY: nonFed securities: Market val	139,876,474.00
5011, Memo: Invest, EOY: nonFed securities: Market val	139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /14-1114 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		88,500.00
0900	4901	C	E										X		U		Y	1		88,500.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	258,886.71
Sub-Total, 0900																				**435,886.71**

Budgetary Resources

1100	4115	D	E	P				DISC					X		U		Y	1	N	5,000.00
1100	4117	D	E	P				DISC					X		U		Y	1	N	354,000.00
Sub-Total, 1100																				**359,000.00**
1160, BA: Disc: Appropriation (total)																				========== 359,000.00
1200	4118	D	E										X		U		Y	1	N	78,484.00
1260, BA: Mand: Appropriation (total)																				========= 78,484.00
1900, Budget authority total (disc. and mand.)																				========== 437,484.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 437,484.00
1940	4610	C	E		A										U		Y	1		-1,597.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /14-1114 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		88,500.00
3010	4901	C	E										X		U		Y	1		88,500.00
3010	4902	C	E					DISC	NEW				X		U		Y		N	258,886.71
Sub-Total, 3010																				**435,886.71**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-258,886.71
3050	4801	C	E												U		Y	1		88,500.00
3050	4901	C	E												U		Y	1		88,500.00
Sub-Total, 3050																				**177,000.00**
3200, Obligated balance, end of year																				========== 177,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 359,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		Y		N	258,886.71

4020, Disc: Outlays, gross (total)	========== 258,886.71
4070, Disc: Budget authority, net	========== 359,000.00
4080, Disc: Outlays, net	========== 258,886.71
4090, Mand: Budget authority, gross	========= 78,484.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /14-1114 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========= 78,484.00
4180, Budget authority, net (disc. and mand.)																					========== 437,484.00
4190, Outlays, net (disc. and mand.)																					========== 258,886.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	1,328,070.96
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,255,984.11
1050, Unob Bal: Unobligated balance (total)																				========== 2,255,984.11
1200	4118	D	E										X		U		N	1	N	1,328,070.96
1260, BA: Mand: Appropriation (total)																				========== 1,328,070.96
1900, Budget authority total (disc. and mand.)																				========== 1,328,070.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,584,055.07
1941	4450	C	E												U		N	1		2,255,984.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																					
3010	4902	C	E					MAND	BAL				X			U		N	N		1,328,070.96
3020	4902	C	E					MAND	BAL				X			U		N	N		-1,328,070.96
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== 1,328,070.96
4101	4902	C	E					MAND	BAL				X			U		N	N		1,328,070.96
4110	4902	C	E					MAND	BAL				X			U		N	N		1,328,070.96
4160, Mand: Budget authority, net																					========== 1,328,070.96
4170, Mand: Outlays, net																					========== 1,328,070.96
4180, Budget authority, net (disc. and mand.)																					========== 1,328,070.96
4190, Outlays, net (disc. and mand.)																					========== 1,328,070.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /14-1120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		277,250.00
0900	4901	C	E										X		U		Y	1		277,250.00
0900	4902	C	E					DISC	NEW				X		U		Y		N	554,500.00
	Sub-Total, 0900																			**1,109,000.00**
Budgetary Resources																				
1100	4117	D	E	P				DISC					X		U		Y	1	N	1,109,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,109,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,109,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,109,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		277,250.00
3010	4901	C	E										X		U		Y	1		277,250.00
3010	4902	C	E					DISC	NEW				X		U		Y		N	554,500.00
	Sub-Total, 3010																			**1,109,000.00**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-554,500.00
3050	4801	C	E												U		Y	1		277,250.00
3050	4901	C	E												U		Y	1		277,250.00
	Sub-Total, 3050																			**554,500.00**
3200, Obligated balance, end of year																				========== 554,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /14-1120 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross 1,109,000.00

4010	4902	C		E				DISC	NEW				X			U		Y		N	554,500.00

4020, Disc: Outlays, gross (total) 554,500.00

4070, Disc: Budget authority, net 1,109,000.00

4080, Disc: Outlays, net 554,500.00

4180, Budget authority, net (disc. and mand.) 1,109,000.00

4190, Outlays, net (disc. and mand.) 554,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,872,957.67

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 2,255,984.11

1050, Unob Bal: Unobligated balance (total) ========== 2,255,984.11

1100, BA: Disc: Appropriation 1,468,000.00

1160, BA: Disc: Appropriation (total) ========== 359,000.00

1160, BA: Disc: Appropriation (total) ========== 1,109,000.00

Sub-Total, 1160 **1,468,000.00**

1200, BA: Mand: Appropriation 1,406,554.96

1260, BA: Mand: Appropriation (total) ========= 78,484.00

1260, BA: Mand: Appropriation (total) ========== 1,328,070.96

Sub-Total, 1260 **1,406,554.96**

1900, Budget authority total (disc. and mand.) ========== 437,484.00

1900, Budget authority total (disc. and mand.) ========== 2,437,070.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1900																				**2,874,554.96**
1930, Total budgetary resources avail (disc. and mand.)																					========== 437,484.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 4,693,055.07
	Sub-Total, 1930																				**5,130,539.07**
1940, Unob Bal: Memo: Unob bal expiring																					-1,597.29
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					2,255,984.11

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	2,872,957.67
3020, Ob Bal: Outlays (gross)	-2,141,457.67
3050, Ob Bal: EOY: Unpaid obligations	731,500.00
3200, Obligated balance, end of year	========== 177,000.00
3200, Obligated balance, end of year	========== 554,500.00
Sub-Total, 3200	**731,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 359,000.00
4000, Disc: Budget authority, gross	========== 1,109,000.00
Sub-Total, 4000	**1,468,000.00**
4010, Disc: Outlays from new authority	813,386.71
4020, Disc: Outlays, gross (total)	========== 258,886.71
4020, Disc: Outlays, gross (total)	========== 554,500.00
Sub-Total, 4020	**813,386.71**
4070, Disc: Budget authority, net	========== 359,000.00
4070, Disc: Budget authority, net	========== 1,109,000.00
Sub-Total, 4070	**1,468,000.00**
4080, Disc: Outlays, net	========== 258,886.71
4080, Disc: Outlays, net	========== 554,500.00
Sub-Total, 4080	**813,386.71**
4090, Mand: Budget authority, gross	========= 78,484.00
4090, Mand: Budget authority, gross	========== 1,328,070.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4090																				**1,406,554.96**
4101, Mand: Outlays from balances																					1,328,070.96
4110, Mand: Outlays, gross (total)																					1,328,070.96
4160, Mand: Budget authority, net																					========= 78,484.00
4160, Mand: Budget authority, net																					========== 1,328,070.96
	Sub-Total, 4160																				**1,406,554.96**
4170, Mand: Outlays, net																					========== 1,328,070.96
4180, Budget authority, net (disc. and mand.)																					========= 437,484.00
4180, Budget authority, net (disc. and mand.)																					========== 2,437,070.96
	Sub-Total, 4180																				**2,874,554.96**
4190, Outlays, net (disc. and mand.)																					========= 258,886.71
4190, Outlays, net (disc. and mand.)																					========== 1,882,570.96
	Sub-Total, 4190																				**2,141,457.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-634,620.20
0900	4801	C	E										X		U		N	3		1,102,532.20
0900	4901	C	B										X		U		N	3		-124,733.65
0900	4901	C	E										X		U		N	3		2,184,618.28
0900	4902	C	E					MAND					X		U		N		D	5,486,713.47
	Sub-Total, 0900																			**8,014,510.10**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		5,646,450.14
1000	4801	C	B										X		U		N	3		-634,620.20
1000	4901	C	B										X		U		N	3		-124,733.65
	Sub-Total, 1000																			**4,887,096.29**
1023	4147	C	E										X		U		N			-3,794,575.53
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,092,520.76
1400	4141	D	E				T	MAND					X		U		N			11,906,173.00
1440, BA: Mand: Borrowing authority (total)																				==========
																				11,906,173.00
1800	4261	D	E					MAND					X		U		N			3,528.74
1800	4262	D	E					MAND					X		U		N			3,206,257.60
1800	4263	D	E					MAND					X		U		N			1,679,341.88
1800	4265	D	E					MAND					X		U		N			4,000.00
1800	4266	D	E					MAND					X		U		N			14,299.26
1800	4271	D	E					MAND					X		U		N			1,328,070.96
	Sub-Total, 1800																			**6,235,498.44**
1801	4283	D	E					MAND					X		U		N	3	N	474,168.73
1850, BA: Mand: Spending auth: Total																				==========
																				6,709,667.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 18,615,840.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,708,360.93
1941	4610	C	E	A											U		N	3		5,115,182.36
Change in Obl Bal																				
3000	4801	C	B										X		U		N	3		634,620.20
3000	4901	C	B										X		U		N	3		124,733.65
Sub-Total, 3000																				**759,353.85**
3010	4801	C	B										X		U		N	3		-634,620.20
3010	4801	C	E										X		U		N	3		1,102,532.20
3010	4901	C	B										X		U		N	3		-124,733.65
3010	4901	C	E										X		U		N	3		2,184,618.28
3010	4902	C	E					MAND					X		U		N		D	5,486,713.47
Sub-Total, 3010																				**8,014,510.10**
3020	4902	C	E					MAND					X		U		N		D	-5,486,713.47
3050	4801	C	E												U		N	3		1,102,532.20
3050	4901	C	E												U		N	3		2,184,618.28
Sub-Total, 3050																				**3,287,150.48**
3070	4283	D	E					MAND					X		U		N	3	N	-474,168.73
3090	4283	D	E					MAND							U		N	3	N	-474,168.73
3100, Obligated balance, start of year																				========== 759,353.85
3200, Obligated balance, end of year																				========== 2,812,981.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 18,615,840.17
4110	4902	C	E					MAND					X		U		N		D	5,486,713.47
4120	4271	D	E					MAND					X		U		N			-1,328,070.96
4123	4261	D	E					MAND					X		U		N			-3,528.74
4123	4262	D	E					MAND					X		U		N			-3,206,257.60
4123	4263	D	E					MAND					X		U		N			-1,679,341.88
4123	4265	D	E					MAND					X		U		N			-4,000.00
4123	4266	D	E					MAND					X		U		N			-14,299.26
Sub-Total, 4123																				**-4,907,427.48**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,235,498.44
4140	4283	D	E					MAND					X		U		N	3	N	-474,168.73
4150, Mand: Additional offsets against BA only (total)																				========== -474,168.73
4160, Mand: Budget authority, net																				========== 11,906,173.00
4170, Mand: Outlays, net																				========== -748,784.97
4180, Budget authority, net (disc. and mand.)																				========== 11,906,173.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -748,784.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,014,510.10

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 4,887,096.29

1023, Unob Bal: Applied to repay debt -3,794,575.53

1050, Unob Bal: Unobligated balance (total) ========== 1,092,520.76

1400, BA: Mand: Borrowing authority 11,906,173.00

1440, BA: Mand: Borrowing authority (total) ========== 11,906,173.00

1800, BA: Mand: Spending auth: Collected 6,235,498.44

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 474,168.73

1850, BA: Mand: Spending auth: Total ========== 6,709,667.17

1900, Budget authority total (disc. and mand.) ========== 18,615,840.17

1930, Total budgetary resources avail (disc. and mand.) ========== 19,708,360.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																				5,115,182.36

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	759,353.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,014,510.10
3020, Ob Bal: Outlays (gross)	-5,486,713.47
3050, Ob Bal: EOY: Unpaid obligations	3,287,150.48
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-474,168.73
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-474,168.73
3100, Obligated balance, start of year	========== 759,353.85
3200, Obligated balance, end of year	========== 2,812,981.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 18,615,840.17
4110, Mand: Outlays, gross (total)	5,486,713.47
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,328,070.96
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,907,427.48
4130, Mand: Offsets against gross BA and outlays (total)	========== -6,235,498.44
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-474,168.73
4150, Mand: Additional offsets against BA only (total)	========== -474,168.73
4160, Mand: Budget authority, net	========== 11,906,173.00
4170, Mand: Outlays, net	========== -748,784.97
4180, Budget authority, net (disc. and mand.)	========== 11,906,173.00
4190, Outlays, net (disc. and mand.)	========== -748,784.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-47,002.90
0900	4901	C	E										X		U		N	3		100,744.60
0900	4902	C	E					MAND					X		U		N		D	400,894.25
Sub-Total, 0900																				**454,635.95**
Budgetary Resources																				
1000	4201	D	B												U		N	3		4,903,558.80
1000	4901	C	B										X		U		N	3		-47,002.90
Sub-Total, 1000																				**4,856,555.90**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,856,555.90
1800	4261	D	E					MAND					X		U		N			4,350.65
1800	4262	D	E					MAND					X		U		N			48,191.32
1800	4263	D	E					MAND					X		U		N			166,346.76
Sub-Total, 1800																				**218,888.73**
1801	4283	D	E					MAND					X		U		N	3	N	164,264.12
1825	4146	C	E	S				MAND					X		U		N	3	D	-30,706.29
1850, BA: Mand: Spending auth: Total																				==========
																				352,446.56
1900, Budget authority total (disc. and mand.)																				==========
																				352,446.56
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,209,002.46
1941	4450	C	E												U		N	3		4,737,055.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		47,002.90
3010	4901	C	B										X		U		N	3		-47,002.90
3010	4901	C	E										X		U		N	3		100,744.60
3010	4902	C	E					MAND					X		U		N		D	400,894.25
	Sub-Total, 3010																			**454,635.95**
3020	4902	C	E					MAND					X		U		N		D	-400,894.25
3050	4901	C	E												U		N	3		100,744.60
3070	4283	D	E					MAND					X		U		N	3	N	-164,264.12
3090	4283	D	E					MAND							U		N	3	N	-164,264.12

3100, Obligated balance, start of year ========= 47,002.90

3200, Obligated balance, end of year ========== -63,519.52

BA & O, Net

4090, Mand: Budget authority, gross ========== 352,446.56

4110	4902	C	E					MAND					X		U		N		D	400,894.25
4123	4261	D	E					MAND					X		U		N			-4,350.65
4123	4262	D	E					MAND					X		U		N			-48,191.32
4123	4263	D	E					MAND					X		U		N			-166,346.76
	Sub-Total, 4123																			**-218,888.73**

4130, Mand: Offsets against gross BA and outlays (total) ========== -218,888.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND					X		U			N	3	N	-164,264.12

4150, Mand: Additional offsets against BA only (total) ========== -164,264.12

4160, Mand: Budget authority, net ========== -30,706.29

4170, Mand: Outlays, net ========== 182,005.52

4180, Budget authority, net (disc. and mand.) ========== -30,706.29

4190, Outlays, net (disc. and mand.) ========== 182,005.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 454,635.95

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 4,856,555.90

1050, Unob Bal: Unobligated balance (total) ========== 4,856,555.90

1800, BA: Mand: Spending auth: Collected 218,888.73

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 164,264.12

1825, BA: Mand: Spending auth: Applied to repay debt -30,706.29

1850, BA: Mand: Spending auth: Total ========== 352,446.56

1900, Budget authority total (disc. and mand.) ========== 352,446.56

1930, Total budgetary resources avail (disc. and mand.) ========== 5,209,002.46

1941, Unob Bal: Memo: Unexpired unob bal, EOY 4,737,055.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,002.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	454,635.95
3020, Ob Bal: Outlays (gross)	-400,894.25
3050, Ob Bal: EOY: Unpaid obligations	100,744.60
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-164,264.12
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-164,264.12
3100, Obligated balance, start of year	========= 47,002.90
3200, Obligated balance, end of year	========== -63,519.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 352,446.56
4110, Mand: Outlays, gross (total)	400,894.25
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-218,888.73
4130, Mand: Offsets against gross BA and outlays (total)	========== -218,888.73
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-164,264.12
4150, Mand: Additional offsets against BA only (total)	========== -164,264.12
4160, Mand: Budget authority, net	========== -30,706.29
4170, Mand: Outlays, net	========== 182,005.52
4180, Budget authority, net (disc. and mand.)	========== -30,706.29
4190, Outlays, net (disc. and mand.)	========== 182,005.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	3		-4,700.00
0900	4901	C	E										X		U		N	3		40,180.89
0900	4902	C	E					MAND					X		U		N		D	1,757,209.53
Sub-Total, 0900																				**1,792,690.42**
Budgetary Resources																				
1000	4201	D	B												U		N	3		1,236,698.90
1000	4901	C	B										X		U		N	3		-4,700.00
Sub-Total, 1000																				**1,231,998.90**
1023	4147	C	E										X		U		N			-1,147,818.86
1050, Unob Bal: Unobligated balance (total)																				========= 84,180.04
1400	4141	D	E				T	MAND					X		U		N			2,563,424.00
1440, BA: Mand: Borrowing authority (total)																				========== 2,563,424.00
1800	4262	D	E					MAND					X		U		N			1,778,403.10
1800	4271	D	E					MAND					X		U		N			81,886.71
Sub-Total, 1800																				**1,860,289.81**
1801	4283	D	E					MAND					X		U		N	3	N	15,593.76
1850, BA: Mand: Spending auth: Total																				========== 1,875,883.57
1900, Budget authority total (disc. and mand.)																				========== 4,439,307.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,523,487.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	3		35,277.05

Change in Obl Bal

3000	4901	C	B										X		U		N	3		4,700.00
3010	4901	C	B										X		U		N	3		-4,700.00
3010	4901	C	E										X		U		N	3		40,180.89
3010	4902	C	E					MAND					X		U		N		D	1,757,209.53
	Sub-Total, 3010																			**1,792,690.42**
3020	4902	C	E					MAND					X		U		N		D	-1,757,209.53
3050	4901	C	E												U		N	3		40,180.89
3070	4283	D	E					MAND					X		U		N	3	N	-15,593.76
3090	4283	D	E					MAND							U		N	3	N	-15,593.76

3100, Obligated balance, start of year ========
4,700.00

3200, Obligated balance, end of year =========
24,587.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,439,307.57
4110	4902	C	E					MAND					X		U		N		D	1,757,209.53
4120	4271	D	E					MAND					X		U		N			-81,886.71
4123	4262	D	E					MAND					X		U		N			-1,778,403.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,860,289.81
4140	4283	D	E					MAND					X		U		N	3	N	-15,593.76
4150, Mand: Additional offsets against BA only (total)																				========== -15,593.76
4160, Mand: Budget authority, net																				========== 2,563,424.00
4170, Mand: Outlays, net																				========== -103,080.28
4180, Budget authority, net (disc. and mand.)																				========== 2,563,424.00
4190, Outlays, net (disc. and mand.)																				========== -103,080.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,792,690.42

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,231,998.90

1023, Unob Bal: Applied to repay debt -1,147,818.86

1050, Unob Bal: Unobligated balance (total) ========= 84,180.04

1400, BA: Mand: Borrowing authority 2,563,424.00

1440, BA: Mand: Borrowing authority (total) ========== 2,563,424.00

1800, BA: Mand: Spending auth: Collected 1,860,289.81

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 15,593.76

1850, BA: Mand: Spending auth: Total ========== 1,875,883.57

1900, Budget authority total (disc. and mand.) ========== 4,439,307.57

1930, Total budgetary resources avail (disc. and mand.) ========== 4,523,487.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																				35,277.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,700.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,792,690.42
3020, Ob Bal: Outlays (gross)	-1,757,209.53
3050, Ob Bal: EOY: Unpaid obligations	40,180.89
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-15,593.76
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,593.76
3100, Obligated balance, start of year	======== 4,700.00
3200, Obligated balance, end of year	========= 24,587.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,439,307.57
4110, Mand: Outlays, gross (total)	1,757,209.53
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-81,886.71
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,778,403.10
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,860,289.81
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-15,593.76
4150, Mand: Additional offsets against BA only (total)	========== -15,593.76
4160, Mand: Budget authority, net	========== 2,563,424.00
4170, Mand: Outlays, net	========== -103,080.28
4180, Budget authority, net (disc. and mand.)	========== 2,563,424.00
4190, Outlays, net (disc. and mand.)	========== -103,080.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-1,368,907.83
0900	4901	C	E										X		U		N	7		1,368,570.80
0900	4902	C	E					MAND	BAL				X		U		N		N	335,081.76
Sub-Total, 0900																				**334,744.73**
Budgetary Resources																				
1000	4201	D	B												U		N	7		64,307,841.89
1000	4901	C	B										X		U		N	7		-1,368,907.83
Sub-Total, 1000																				**62,938,934.06**
1050, Unob Bal: Unobligated balance (total)																				========== 62,938,934.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,938,934.06
1941	4450	C	E												U		N	7		62,399,934.06
1941	4610	C	E		A										U		N	7		204,255.27
Sub-Total, 1941																				**62,604,189.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	7		1,368,907.83
3010	4901	C	B										X		U			N	7		-1,368,907.83
3010	4901	C	E										X		U			N	7		1,368,570.80
3010	4902	C	E					MAND	BAL				X		U			N		N	335,081.76
	Sub-Total, 3010																				**334,744.73**
3020	4902	C	E					MAND	BAL				X		U			N		N	-335,081.76
3050	4901	C	E												U			N	7		1,368,570.80
3100, Obligated balance, start of year																					========== 1,368,907.83
3200, Obligated balance, end of year																					========== 1,368,570.80

BA & O, Net

4101	4902	C	E					MAND	BAL				X		U			N		N	335,081.76
4110	4902	C	E					MAND	BAL				X		U			N		N	335,081.76
4170, Mand: Outlays, net																					========== 335,081.76
4190, Outlays, net (disc. and mand.)																					========== 335,081.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 334,744.73

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 62,938,934.06

1050, Unob Bal: Unobligated balance (total) ========== 62,938,934.06

1930, Total budgetary resources avail (disc. and mand.) ========== 62,938,934.06

1941, Unob Bal: Memo: Unexpired unob bal, EOY 62,604,189.33

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1 1,368,907.83

3010, Ob Bal: Obligations incurred: Unexpired accounts 334,744.73

3020, Ob Bal: Outlays (gross) -335,081.76

3050, Ob Bal: EOY: Unpaid obligations 1,368,570.80

3100, Obligated balance, start of year ========== 1,368,907.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					1,368,570.80

BA & O, Net

4101, Mand: Outlays from balances	335,081.76
4110, Mand: Outlays, gross (total)	335,081.76
4170, Mand: Outlays, net	335,081.76
4190, Outlays, net (disc. and mand.)	335,081.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	7		-1,107,437,688.26
0900	4901	C	E										X		U		N	7		1,092,385,950.51
0900	4902	C	E					MAND	BAL				X		U		N		N	710,002,960.09
0900	4902	C	E					MAND	BAL				X		U		N		N	91,717,597.92
	Sub-Total, 0900																			**786,668,820.26**

Budgetary Resources

1000	4201	D	B												U		N	7		6,264,240,845.17
1000	4397	C	B	P				MAND					X		U		N	7		-5,156,803,156.91
1000	4901	C	B										X		U		N	7		-1,107,437,688.26
	Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND					X		U		N	7		292,330,252.06
1203	4157	D	E	P									X		U		N	7		402,620,970.28
1234	4397	C	B	P				MAND					X		U		N	7		5,156,803,156.91
1234	4397	C	E	P				MAND					X		U		N	7		-5,156,803,156.91
	Sub-Total, 1234																			**0.00**
	1260, BA: Mand: Appropriation (total)																			========== 694,951,222.34
1800	4252	D	E			X		MAND					X		U		N			91,717,597.92
	1850, BA: Mand: Spending auth: Total																			========== 91,717,597.92
	1900, Budget authority total (disc. and mand.)																			========== 786,668,820.26
	1930, Total budgetary resources avail (disc. and mand.)																			========== 786,668,820.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	7		1,107,437,688.26
3010	4901	C	B										X		U			N	7		-1,107,437,688.26
3010	4901	C	E										X		U			N	7		1,092,385,950.51
3010	4902	C	E					MAND	BAL				X		U			N		N	710,002,960.09
3010	4902	C	E					MAND	BAL				X		U			N		N	91,717,597.92
Sub-Total, 3010																					**786,668,820.26**
3020	4902	C	E					MAND	BAL				X		U			N		N	-710,002,960.09
3020	4902	C	E					MAND	BAL				X		U			N		N	-91,717,597.92
Sub-Total, 3020																					**-801,720,558.01**
3050	4901	C	E												U			N	7		1,092,385,950.51
3100, Obligated balance, start of year																					========== 1,107,437,688.26
3200, Obligated balance, end of year																					========== 1,092,385,950.51

BA & O, Net

4090, Mand: Budget authority, gross																					========== 786,668,820.26
4101	4902	C	E					MAND	BAL				X		U			N		N	710,002,960.09
4101	4902	C	E					MAND	BAL				X		U			N		N	91,717,597.92
Sub-Total, 4101																					**801,720,558.01**
4110	4902	C	E					MAND	BAL				X		U			N		N	710,002,960.09
4110	4902	C	E					MAND	BAL				X		U			N		N	91,717,597.92
Sub-Total, 4110																					**801,720,558.01**
4123	4252	D	E			X		MAND					X		U			N			-91,717,597.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -91,717,597.92
4160, Mand: Budget authority, net																				========== 694,951,222.34
4170, Mand: Outlays, net																				========== 710,002,960.09
4180, Budget authority, net (disc. and mand.)																				========== 694,951,222.34
4190, Outlays, net (disc. and mand.)																				========== 710,002,960.09

Memo Entries

5000	1610	D	B	F	20	U	N	6,256,130,000.00
5001	1610	D	E	F	20	U	N	5,837,258,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 786,668,820.26

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 292,330,252.06

1203, BA: Mand: Appropriation (previously unavailable) 402,620,970.28

1260, BA: Mand: Appropriation (total) ========== 694,951,222.34

1800, BA: Mand: Spending auth: Collected 91,717,597.92

1850, BA: Mand: Spending auth: Total ========== 91,717,597.92

1900, Budget authority total (disc. and mand.) ========== 786,668,820.26

1930, Total budgetary resources avail (disc. and mand.) ========== 786,668,820.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,107,437,688.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	786,668,820.26
3020, Ob Bal: Outlays (gross)	-801,720,558.01
3050, Ob Bal: EOY: Unpaid obligations	1,092,385,950.51
3100, Obligated balance, start of year	========== 1,107,437,688.26
3200, Obligated balance, end of year	========== 1,092,385,950.51

BA & O, Net

4090, Mand: Budget authority, gross	========== 786,668,820.26
4101, Mand: Outlays from balances	801,720,558.01
4110, Mand: Outlays, gross (total)	801,720,558.01
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-91,717,597.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -91,717,597.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					694,951,222.34
4170, Mand: Outlays, net																					710,002,960.09
4180, Budget authority, net (disc. and mand.)																					694,951,222.34
4190, Outlays, net (disc. and mand.)																					710,002,960.09

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	6,256,130,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	5,837,258,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	7		-3,396,891.91
0900	4901	C	E										X		U		N	7		3,069,819.21
0900	4902	C	E					MAND	BAL				X		U		N		N	12,979.13
0900	4902	C	E					MAND	BAL				X		U		N		N	2,133,882.62
Sub-Total, 0900																				**1,819,789.05**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		9,901,669.12
1000	4397	C	B	P				MAND					X		U		N	7		-6,504,777.21
1000	4901	C	B										X		U		N	7		-3,396,891.91
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND					X		U		N	7		365,403.28
1203	4157	D	E	P									X		U		N	7		1,441,406.64
1234	4397	C	B	P				MAND					X		U		N	7		6,504,777.21
1234	4397	C	E	P				MAND					X		U		N	7		-6,504,777.21
Sub-Total, 1234																				**0.00**
1260, BA: Mand: Appropriation (total)																				========== 1,806,809.92
1800	4252	D	E			X		MAND					X		U		N			12,979.13
1850, BA: Mand: Spending auth: Total																				========= 12,979.13
1900, Budget authority total (disc. and mand.)																				========== 1,819,789.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,819,789.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	7		3,396,891.91
3010	4901	C	B										X		U			N	7		-3,396,891.91
3010	4901	C	E										X		U			N	7		3,069,819.21
3010	4902	C	E					MAND	BAL				X		U			N		N	12,979.13
3010	4902	C	E					MAND	BAL				X		U			N		N	2,133,882.62
Sub-Total, 3010																					**1,819,789.05**
3020	4902	C	E					MAND	BAL				X		U			N		N	-12,979.13
3020	4902	C	E					MAND	BAL				X		U			N		N	-2,133,882.62
Sub-Total, 3020																					**-2,146,861.75**
3050	4901	C	E												U			N	7		3,069,819.21
3100, Obligated balance, start of year																					========== 3,396,891.91
3200, Obligated balance, end of year																					========== 3,069,819.21

BA & O, Net

4090, Mand: Budget authority, gross																					========== 1,819,789.05
4101	4902	C	E					MAND	BAL				X		U			N		N	12,979.13
4101	4902	C	E					MAND	BAL				X		U			N		N	2,133,882.62
Sub-Total, 4101																					**2,146,861.75**
4110	4902	C	E					MAND	BAL				X		U			N		N	12,979.13
4110	4902	C	E					MAND	BAL				X		U			N		N	2,133,882.62
Sub-Total, 4110																					**2,146,861.75**
4123	4252	D	E			X		MAND					X		U			N			-12,979.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -12,979.13
4160, Mand: Budget authority, net																				========== 1,806,809.92
4170, Mand: Outlays, net																				========== 2,133,882.62
4180, Budget authority, net (disc. and mand.)																				========== 1,806,809.92
4190, Outlays, net (disc. and mand.)																				========== 2,133,882.62

Memo Entries

5000	1610	D	B	F	20	U	N		9,654,000.00
5001	1610	D	E	F	20	U	N		7,906,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,819,789.05

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 365,403.28

1203, BA: Mand: Appropriation (previously unavailable) 1,441,406.64

1260, BA: Mand: Appropriation (total) ========== 1,806,809.92

1800, BA: Mand: Spending auth: Collected 12,979.13

1850, BA: Mand: Spending auth: Total ========= 12,979.13

1900, Budget authority total (disc. and mand.) ========== 1,819,789.05

1930, Total budgetary resources avail (disc. and mand.) ========== 1,819,789.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,396,891.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,819,789.05
3020, Ob Bal: Outlays (gross)	-2,146,861.75
3050, Ob Bal: EOY: Unpaid obligations	3,069,819.21
3100, Obligated balance, start of year	========== 3,396,891.91
3200, Obligated balance, end of year	========== 3,069,819.21

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,819,789.05
4101, Mand: Outlays from balances	2,146,861.75
4110, Mand: Outlays, gross (total)	2,146,861.75
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,979.13
4130, Mand: Offsets against gross BA and outlays (total)	========== -12,979.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					1,806,809.92
4170, Mand: Outlays, net																					2,133,882.62
4180, Budget authority, net (disc. and mand.)																					1,806,809.92
4190, Outlays, net (disc. and mand.)																					2,133,882.62

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	9,654,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	7,906,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	8		-463,046,708.09
0900	4901	C	E										X		U		N	8		456,209,291.97
0900	4902	C	E					MAND	BAL				X		U		N		N	115,382,993.88
0900	4902	C	E					MAND	BAL				X		U		N		N	36,688,982.60
Sub-Total, 0900																				**145,234,560.36**

Budgetary Resources

1000	4201	D	B												U		N	8		1,915,804,924.14
1000	4283	D	B					MAND					X		U		N	8	N	25,588,943.50
1000	4901	C	B										X		U		N	8		-463,046,708.09
Sub-Total, 1000																				**1,478,347,159.55**
1050, Unob Bal: Unobligated balance (total)																				========== 1,478,347,159.55
1800	4252	D	E			X		MAND					X		U		N			40,048,706.30
1800	4273	D	E					MAND					X		U		N	8	N	100,923,231.08
Sub-Total, 1800																				**140,971,937.38**
1801	4283	D	B					MAND					X		U		N	8	N	-25,588,943.50
1850, BA: Mand: Spending auth: Total																				========== 115,382,993.88
1900, Budget authority total (disc. and mand.)																				========== 115,382,993.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,593,730,153.43
1941	4450	C	E												U		N	8		1,411,088,614.00
1941	4610	C	E		A										U		N	8		37,406,979.07
Sub-Total, 1941																				**1,448,495,593.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	8		463,046,708.09
3010	4901	C	B										X		U			N	8		-463,046,708.09
3010	4901	C	E										X		U			N	8		456,209,291.97
3010	4902	C	E					MAND	BAL				X		U			N		N	115,382,993.88
3010	4902	C	E					MAND	BAL				X		U			N		N	36,688,982.60
Sub-Total, 3010																					**145,234,560.36**
3020	4902	C	E					MAND	BAL				X		U			N		N	-115,382,993.88
3020	4902	C	E					MAND	BAL				X		U			N		N	-36,688,982.60
Sub-Total, 3020																					**-152,071,976.48**
3050	4901	C	E												U			N	8		456,209,291.97
3060	4283	D	B					MAND					X		U			N	8	N	-25,588,943.50
3070	4283	D	B					MAND					X		U			N	8	N	25,588,943.50
3100, Obligated balance, start of year																					========== 437,457,764.59
3200, Obligated balance, end of year																					========== 456,209,291.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 115,382,993.88
4101	4902	C	E					MAND	BAL				X		U		N		N	115,382,993.88
4101	4902	C	E					MAND	BAL				X		U		N		N	36,688,982.60
Sub-Total, 4101																				**152,071,976.48**
4110	4902	C	E					MAND	BAL				X		U		N		N	115,382,993.88
4110	4902	C	E					MAND	BAL				X		U		N		N	36,688,982.60
Sub-Total, 4110																				**152,071,976.48**
4121	4273	D	E					MAND					X		U		N	8	N	-100,923,231.08
4123	4252	D	E			X		MAND					X		U		N			-40,048,706.30
4130, Mand: Offsets against gross BA and outlays (total)																				========== -140,971,937.38
4140	4283	D	B					MAND					X		U		N	8	N	25,588,943.50
4150, Mand: Additional offsets against BA only (total)																				========== 25,588,943.50
4170, Mand: Outlays, net																				========== 11,100,039.10
4190, Outlays, net (disc. and mand.)																				========== 11,100,039.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			1,914,028,000.00
5001	1610	D	E			F					20					U		N			1,902,860,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 145,234,560.36

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,478,347,159.55

1050, Unob Bal: Unobligated balance (total) ========== 1,478,347,159.55

1800, BA: Mand: Spending auth: Collected 140,971,937.38

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src -25,588,943.50

1850, BA: Mand: Spending auth: Total ========== 115,382,993.88

1900, Budget authority total (disc. and mand.) ========== 115,382,993.88

1930, Total budgetary resources avail (disc. and mand.) ========== 1,593,730,153.43

1941, Unob Bal: Memo: Unexpired unob bal, EOY 1,448,495,593.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	463,046,708.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	145,234,560.36
3020, Ob Bal: Outlays (gross)	-152,071,976.48
3050, Ob Bal: EOY: Unpaid obligations	456,209,291.97
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-25,588,943.50
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	25,588,943.50
3100, Obligated balance, start of year	========== 437,457,764.59
3200, Obligated balance, end of year	========== 456,209,291.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 115,382,993.88
4101, Mand: Outlays from balances	152,071,976.48
4110, Mand: Outlays, gross (total)	152,071,976.48
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-100,923,231.08
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-40,048,706.30
4130, Mand: Offsets against gross BA and outlays (total)	========== -140,971,937.38
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	25,588,943.50
4150, Mand: Additional offsets against BA only (total)	========== 25,588,943.50
4170, Mand: Outlays, net	========== 11,100,039.10
4190, Outlays, net (disc. and mand.)	========== 11,100,039.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

1,914,028,000.00

5001, Memo: Invest, EOY: Fed securities: Par value

1,902,860,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-1,484,986,621.99
0900	4801	C	E										X			U		N	1		1,102,122,238.81
0900	4802	C	B					DISC	BAL				X			U		N	1	N	-4,794,509.01
0900	4802	C	E					DISC	BAL				X			U		N	1	N	23,105,882.79
0900	4901	C	B										X			U		N	1		-92,338,968.93
0900	4901	C	E										X			U		N	1		105,735,691.35
0900	4902	C	E					DISC	BAL				X			U		N		N	2,684,243.27
0900	4902	C	E					DISC	NEW				X			U		N		N	12,563.00
0900	4902	C	E					DISC	BAL				X			U		N		N	603,884,892.77
	Sub-Total, 0900																				**255,425,412.06**

Budgetary Resources

1000	4201	D	B													U		N	1		3,466,879,077.23
1000	4801	C	B										X			U		N	1		-1,484,986,621.99
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-4,794,509.01
1000	4901	C	B										X			U		N	1		-92,338,968.93
	Sub-Total, 1000																				**1,884,758,977.30**
	1050, Unob Bal: Unobligated balance (total)																				========== 1,884,758,977.30
1100	4119	D	E	P				DISC					X		X	U		N	1		20,000,000.00
	1160, BA: Disc: Appropriation (total)																				========== 20,000,000.00
	1900, Budget authority total (disc. and mand.)																				========== 20,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																				========== 1,904,758,977.30
1941	4610	C	E		A											U		N	1		1,649,333,565.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		1,484,986,621.99
3000	4901	C	B										X		U		N	1		92,338,968.93
Sub-Total, 3000																				**1,577,325,590.92**
3010	4801	C	B										X		U		N	1		-1,484,986,621.99
3010	4801	C	E										X		U		N	1		1,102,122,238.81
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-4,794,509.01
3010	4802	C	E					DISC	BAL				X		U		N	1	N	23,105,882.79
3010	4901	C	B										X		U		N	1		-92,338,968.93
3010	4901	C	E										X		U		N	1		105,735,691.35
3010	4902	C	E					DISC	BAL				X		U		N		N	2,684,243.27
3010	4902	C	E					DISC	NEW				X		U		N		N	12,563.00
3010	4902	C	E					DISC	BAL				X		U		N		N	603,884,892.77
Sub-Total, 3010																				**255,425,412.06**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	4,794,509.01
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-23,105,882.79
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,684,243.27
3020	4902	C	E					DISC	NEW				X		U		N		N	-12,563.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-603,884,892.77
Sub-Total, 3020																				**-624,893,072.82**
3050	4801	C	E												U		N	1		1,102,122,238.81
3050	4901	C	E												U		N	1		105,735,691.35
Sub-Total, 3050																				**1,207,857,930.16**
3100, Obligated balance, start of year																				========== 1,577,325,590.92
3200, Obligated balance, end of year																				========== 1,207,857,930.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,000,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	12,563.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-4,794,509.01
4011	4802	C	E					DISC	BAL				X		U		N	1	N	23,105,882.79
4011	4902	C	E					DISC	BAL				X		U		N		N	2,684,243.27
4011	4902	C	E					DISC	BAL				X		U		N		N	603,884,892.77
Sub-Total, 4011																				**624,880,509.82**
4020, Disc: Outlays, gross (total)																				========== 624,893,072.82
4070, Disc: Budget authority, net																				========== 20,000,000.00
4080, Disc: Outlays, net																				========== 624,893,072.82
4180, Budget authority, net (disc. and mand.)																				========== 20,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 624,893,072.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -14/18-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		7,492,134.50
0900	4902	C	E					DISC		NEW			X		U		N		N	9,837,784.00
Sub-Total, 0900																				**17,329,918.50**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		322,130,000.00
1160, BA: Disc: Appropriation (total)																				========== 322,130,000.00
1900, Budget authority total (disc. and mand.)																				========== 322,130,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 322,130,000.00
1941	4610	C	E		A										U		N	1		304,800,081.50
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		7,492,134.50
3010	4902	C	E					DISC		NEW			X		U		N		N	9,837,784.00
Sub-Total, 3010																				**17,329,918.50**
3020	4902	C	E					DISC		NEW			X		U		N		N	-9,837,784.00
3050	4801	C	E												U		N	1		7,492,134.50
3200, Obligated balance, end of year																				========== 7,492,134.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -14/18-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 322,130,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	9,837,784.00
4020, Disc: Outlays, gross (total)																				========== 9,837,784.00
4070, Disc: Budget authority, net																				========== 322,130,000.00
4080, Disc: Outlays, net																				========== 9,837,784.00
4180, Budget authority, net (disc. and mand.)																				========== 322,130,000.00
4190, Outlays, net (disc. and mand.)																				========== 9,837,784.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-218,976,344.83
0900	4801	C	E										X		U		N	1		344,912,674.25
0900	4901	C	B										X		U		N	1		-9,742.41
0900	4901	C	E										X		U		N	1		1,935,352.18
0900	4902	C	E					DISC	BAL				X		U		N		N	34,543,090.48
0900	4902	C	E					DISC	BAL				X		U		N		N	11,115,259.05
Sub-Total, 0900																				**173,520,288.72**

Budgetary Resources

1000	4201	D	B												U		N	1		682,277,328.76
1000	4801	C	B										X		U		N	1		-218,976,344.83
1000	4901	C	B										X		U		N	1		-9,742.41
Sub-Total, 1000																				**463,291,241.52**
1050, Unob Bal: Unobligated balance (total)																				========== 463,291,241.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 463,291,241.52
1941	4610	C	E		A										U		N	1		289,770,952.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		218,976,344.83
3000	4901	C	B										X		U		N	1		9,742.41
Sub-Total, 3000																				**218,986,087.24**
3010	4801	C	B										X		U		N	1		-218,976,344.83
3010	4801	C	E										X		U		N	1		344,912,674.25
3010	4901	C	B										X		U		N	1		-9,742.41
3010	4901	C	E										X		U		N	1		1,935,352.18
3010	4902	C	E					DISC	BAL				X		U		N		N	34,543,090.48
3010	4902	C	E					DISC	BAL				X		U		N		N	11,115,259.05
Sub-Total, 3010																				**173,520,288.72**
3020	4902	C	E					DISC	BAL				X		U		N		N	-34,543,090.48
3020	4902	C	E					DISC	BAL				X		U		N		N	-11,115,259.05
Sub-Total, 3020																				**-45,658,349.53**
3050	4801	C	E												U		N	1		344,912,674.25
3050	4901	C	E												U		N	1		1,935,352.18
Sub-Total, 3050																				**346,848,026.43**
3100, Obligated balance, start of year																				========== 218,986,087.24
3200, Obligated balance, end of year																				========== 346,848,026.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	34,543,090.48
4011	4902	C	E					DISC	BAL				X		U		N		N	11,115,259.05
Sub-Total, 4011																				**45,658,349.53**
4020, Disc: Outlays, gross (total)																				========== 45,658,349.53
4080, Disc: Outlays, net																				========== 45,658,349.53
4190, Outlays, net (disc. and mand.)																				========== 45,658,349.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 446,275,619.28

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 2,348,050,218.82

1050, Unob Bal: Unobligated balance (total) 2,348,050,218.82

1100, BA: Disc: Appropriation 342,130,000.00

1160, BA: Disc: Appropriation (total) 342,130,000.00

1900, Budget authority total (disc. and mand.) 342,130,000.00

1930, Total budgetary resources avail (disc. and mand.) 2,690,180,218.82

1941, Unob Bal: Memo: Unexpired unob bal, EOY 2,243,904,599.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,796,311,678.16
3010, Ob Bal: Obligations incurred: Unexpired accounts	446,275,619.28
3020, Ob Bal: Outlays (gross)	-680,389,206.35
3050, Ob Bal: EOY: Unpaid obligations	1,562,198,091.09
3100, Obligated balance, start of year	========== 1,796,311,678.16
3200, Obligated balance, end of year	========== 1,562,198,091.09

BA & O, Net

4000, Disc: Budget authority, gross	========== 342,130,000.00
4010, Disc: Outlays from new authority	9,850,347.00
4011, Disc: Outlays from balances	670,538,859.35
4020, Disc: Outlays, gross (total)	========== 680,389,206.35
4070, Disc: Budget authority, net	========== 342,130,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 680,389,206.35
4180, Budget authority, net (disc. and mand.)																					========== 342,130,000.00
4190, Outlays, net (disc. and mand.)																					========== 680,389,206.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-466,370,743.97
0900	4801	C	E										X		U		N	1		281,609,714.18
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-157,543,318.15
0900	4802	C	E					DISC	BAL				X		U		N	1	N	97,413,931.02
0900	4901	C	B										X		U		N	1		-52,979,868.63
0900	4901	C	E										X		U		N	1		16,463,009.47
0900	4902	D	E					DISC	BAL				X		U		N		N	-5,955,233.80
0900	4902	C	E					DISC	BAL				X		U		N		N	239,526,956.49
	Sub-Total, 0900																			**-47,835,553.39**

Budgetary Resources

1000	4201	D	B												U		N	1		859,568,379.70
1000	4801	C	B										X		U		N	1		-466,370,743.97
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-157,543,318.15
1000	4901	C	B										X		U		N	1		-52,979,868.63
	Sub-Total, 1000																			**182,674,448.95**
	1050, Unob Bal: Unobligated balance (total)																			========== 182,674,448.95
	1930, Total budgetary resources avail (disc. and mand.)																			========== 182,674,448.95
1941	4610	C	E		A										U		N	1		230,510,002.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		466,370,743.97
3000	4901	C	B										X		U		N	1		52,979,868.63
Sub-Total, 3000																				**519,350,612.60**
3010	4801	C	B										X		U		N	1		-466,370,743.97
3010	4801	C	E										X		U		N	1		281,609,714.18
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-157,543,318.15
3010	4802	C	E					DISC	BAL				X		U		N	1	N	97,413,931.02
3010	4901	C	B										X		U		N	1		-52,979,868.63
3010	4901	C	E										X		U		N	1		16,463,009.47
3010	4902	D	E					DISC	BAL				X		U		N		N	-5,955,233.80
3010	4902	C	E					DISC	BAL				X		U		N		N	239,526,956.49
Sub-Total, 3010																				**-47,835,553.39**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	157,543,318.15
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-97,413,931.02
3020	4902	D	E					DISC	BAL				X		U		N		N	5,955,233.80
3020	4902	C	E					DISC	BAL				X		U		N		N	-239,526,956.49
Sub-Total, 3020																				**-173,442,335.56**
3050	4801	C	E												U		N	1		281,609,714.18
3050	4901	C	E												U		N	1		16,463,009.47
Sub-Total, 3050																				**298,072,723.65**
3100, Obligated balance, start of year																				========== 519,350,612.60
3200, Obligated balance, end of year																				========== 298,072,723.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-157,543,318.15
4011	4802	C	E					DISC	BAL				X		U		N	1	N	97,413,931.02
4011	4902	D	E					DISC	BAL				X		U		N		N	-5,955,233.80
4011	4902	C	E					DISC	BAL				X		U		N		N	239,526,956.49
	Sub-Total, 4011																			**173,442,335.56**
4020, Disc: Outlays, gross (total)																				========== 173,442,335.56
4080, Disc: Outlays, net																				========== 173,442,335.56
4190, Outlays, net (disc. and mand.)																				========== 173,442,335.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -14/18-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		18,733,161.47
0900	4802	C	E					DISC		NEW			X		U		N	1	N	209,150.91
Sub-Total, 0900																				**18,942,312.38**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		714,870,000.00
1160, BA: Disc: Appropriation (total)																				========== 714,870,000.00
1900, Budget authority total (disc. and mand.)																				========== 714,870,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 714,870,000.00
1941	4610	C	E		A										U		N	1		695,927,687.62
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		18,733,161.47
3010	4802	C	E					DISC		NEW			X		U		N	1	N	209,150.91
Sub-Total, 3010																				**18,942,312.38**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-209,150.91
3050	4801	C	E												U		N	1		18,733,161.47
3200, Obligated balance, end of year																				========== 18,733,161.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -14/18-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 714,870,000.00
4010	4802	C	E					DISC	NEW				X			U		N	1	N	209,150.91
4020, Disc: Outlays, gross (total)																					========== 209,150.91
4070, Disc: Budget authority, net																					========== 714,870,000.00
4080, Disc: Outlays, net																					========== 209,150.91
4180, Budget authority, net (disc. and mand.)																					========== 714,870,000.00
4190, Outlays, net (disc. and mand.)																					========== 209,150.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-352,642,035.77
0900	4801	C	E										X		U		N	1		409,972,020.60
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-235.05
0900	4802	C	E					DISC	BAL				X		U		N	1	N	667,205.51
0900	4901	C	B										X		U		N	1		-9,845,550.70
0900	4901	C	E										X		U		N	1		11,279,701.10
0900	4902	C	E					DISC	BAL				X		U		N		N	96,641,125.45
	Sub-Total, 0900																			**156,072,231.14**

Budgetary Resources

1000	4201	D	B												U		N	1		596,302,203.27
1000	4801	C	B										X		U		N	1		-352,642,035.77
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-235.05
1000	4901	C	B										X		U		N	1		-9,845,550.70
	Sub-Total, 1000																			**233,814,381.75**
	1050, Unob Bal: Unobligated balance (total)																			========== 233,814,381.75
	1930, Total budgetary resources avail (disc. and mand.)																			========== 233,814,381.75
1941	4610	C	E		A										U		N	1		77,742,150.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		352,642,035.77
3000	4901	C	B										X		U		N	1		9,845,550.70
Sub-Total, 3000																				**362,487,586.47**
3010	4801	C	B										X		U		N	1		-352,642,035.77
3010	4801	C	E										X		U		N	1		409,972,020.60
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-235.05
3010	4802	C	E					DISC	BAL				X		U		N	1	N	667,205.51
3010	4901	C	B										X		U		N	1		-9,845,550.70
3010	4901	C	E										X		U		N	1		11,279,701.10
3010	4902	C	E					DISC	BAL				X		U		N		N	96,641,125.45
Sub-Total, 3010																				**156,072,231.14**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	235.05
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-667,205.51
3020	4902	C	E					DISC	BAL				X		U		N		N	-96,641,125.45
Sub-Total, 3020																				**-97,308,095.91**
3050	4801	C	E												U		N	1		409,972,020.60
3050	4901	C	E												U		N	1		11,279,701.10
Sub-Total, 3050																				**421,251,721.70**
3100, Obligated balance, start of year																				========== 362,487,586.47
3200, Obligated balance, end of year																				========== 421,251,721.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		N	1	N	-235.05
4011	4802	C	E					DISC	BAL				X			U		N	1	N	667,205.51
4011	4902	C	E					DISC	BAL				X			U		N		N	96,641,125.45
	Sub-Total, 4011																				**97,308,095.91**
	4020, Disc: Outlays, gross (total)																				========== 97,308,095.91
	4080, Disc: Outlays, net																				========== 97,308,095.91
	4190, Outlays, net (disc. and mand.)																				========== 97,308,095.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 127,178,990.13

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 416,488,830.70

1050, Unob Bal: Unobligated balance (total) ========== 416,488,830.70

1100, BA: Disc: Appropriation 714,870,000.00

1160, BA: Disc: Appropriation (total) ========== 714,870,000.00

1900, Budget authority total (disc. and mand.) ========== 714,870,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,131,358,830.70

1941, Unob Bal: Memo: Unexpired unob bal, EOY 1,004,179,840.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	881,838,199.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	127,178,990.13
3020, Ob Bal: Outlays (gross)	-270,959,582.38
3050, Ob Bal: EOY: Unpaid obligations	738,057,606.82
3100, Obligated balance, start of year	========== 881,838,199.07
3200, Obligated balance, end of year	========== 738,057,606.82

BA & O, Net

4000, Disc: Budget authority, gross	========== 714,870,000.00
4010, Disc: Outlays from new authority	209,150.91
4011, Disc: Outlays from balances	270,750,431.47
4020, Disc: Outlays, gross (total)	========== 270,959,582.38
4070, Disc: Budget authority, net	========== 714,870,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 270,959,582.38
4180, Budget authority, net (disc. and mand.)																					========== 714,870,000.00
4190, Outlays, net (disc. and mand.)																					========== 270,959,582.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-258,903,735.01
0900	4801	C	E										X		U		N	1		153,016,011.50
0900	4901	C	B										X		U		N	1		-14,341,476.00
0900	4901	C	E										X		U		N	1		29,718,121.89
0900	4902	C	E					DISC	BAL				X		U		N		N	86,134,814.41
	Sub-Total, 0900																			**-4,376,263.21**
Budgetary Resources																				
1000	4201	D	B												U		N	1		301,118,940.09
1000	4801	C	B										X		U		N	1		-258,903,735.01
1000	4901	C	B										X		U		N	1		-14,341,476.00
	Sub-Total, 1000																			**27,873,729.08**
1050, Unob Bal: Unobligated balance (total)																				========== 27,873,729.08
1100	4119	D	E	P				DISC					X	X	U		N	1		85,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 85,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 85,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 112,873,729.08
1941	4610	C	E		A										U		N	1		117,249,992.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		258,903,735.01
3000	4901	C	B										X		U		N	1		14,341,476.00
Sub-Total, 3000																				**273,245,211.01**
3010	4801	C	B										X		U		N	1		-258,903,735.01
3010	4801	C	E										X		U		N	1		153,016,011.50
3010	4901	C	B										X		U		N	1		-14,341,476.00
3010	4901	C	E										X		U		N	1		29,718,121.89
3010	4902	C	E					DISC	BAL				X		U		N		N	86,134,814.41
Sub-Total, 3010																				**-4,376,263.21**
3020	4902	C	E					DISC	BAL				X		U		N		N	-86,134,814.41
3050	4801	C	E												U		N	1		153,016,011.50
3050	4901	C	E												U		N	1		29,718,121.89
Sub-Total, 3050																				**182,734,133.39**
3100, Obligated balance, start of year																				========== 273,245,211.01
3200, Obligated balance, end of year																				========== 182,734,133.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 85,000,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	86,134,814.41
4020, Disc: Outlays, gross (total)																				========== 86,134,814.41
4070, Disc: Budget authority, net																				========== 85,000,000.00
4080, Disc: Outlays, net																				========== 86,134,814.41
4180, Budget authority, net (disc. and mand.)																				========== 85,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 86,134,814.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations -4,376,263.21

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 27,873,729.08

1050, Unob Bal: Unobligated balance (total) ========== 27,873,729.08

1100, BA: Disc: Appropriation 85,000,000.00

1160, BA: Disc: Appropriation (total) ========== 85,000,000.00

1900, Budget authority total (disc. and mand.) ========== 85,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 112,873,729.08

1941, Unob Bal: Memo: Unexpired unob bal, EOY 117,249,992.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	273,245,211.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	-4,376,263.21
3020, Ob Bal: Outlays (gross)	-86,134,814.41
3050, Ob Bal: EOY: Unpaid obligations	182,734,133.39
3100, Obligated balance, start of year	========== 273,245,211.01
3200, Obligated balance, end of year	========== 182,734,133.39

BA & O, Net

4000, Disc: Budget authority, gross	========== 85,000,000.00
4011, Disc: Outlays from balances	86,134,814.41
4020, Disc: Outlays, gross (total)	========== 86,134,814.41
4070, Disc: Budget authority, net	========== 85,000,000.00
4080, Disc: Outlays, net	========== 86,134,814.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 85,000,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 86,134,814.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-58,084,513.85
0900	4801	C	E										X			U		N	1		32,834,373.91
0900	4901	C	B										X			U		N	1		-8,274,336.00
0900	4901	C	E										X			U		N	1		10,675,197.40
0900	4902	C	E					DISC	BAL				X			U		N		N	34,265,758.99
	Sub-Total, 0900																				**11,416,480.45**

Budgetary Resources

1000	4201	D	B													U		N	1		82,429,792.27
1000	4801	C	B										X			U		N	1		-58,084,513.85
1000	4901	C	B										X			U		N	1		-8,274,336.00
	Sub-Total, 1000																				**16,070,942.42**
	1050, Unob Bal: Unobligated balance (total)																				========== 16,070,942.42
1100	4119	D	E	P				DISC					X		X	U		N	1		46,000,000.00
	1160, BA: Disc: Appropriation (total)																				========== 46,000,000.00
	1900, Budget authority total (disc. and mand.)																				========== 46,000,000.00
	1930, Total budgetary resources avail (disc. and mand.)																				========== 62,070,942.42
1941	4610	C	E		A											U		N	1		50,654,461.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		58,084,513.85
3000	4901	C	B										X		U		N	1		8,274,336.00
Sub-Total, 3000																				**66,358,849.85**
3010	4801	C	B										X		U		N	1		-58,084,513.85
3010	4801	C	E										X		U		N	1		32,834,373.91
3010	4901	C	B										X		U		N	1		-8,274,336.00
3010	4901	C	E										X		U		N	1		10,675,197.40
3010	4902	C	E					DISC	BAL				X		U		N		N	34,265,758.99
Sub-Total, 3010																				**11,416,480.45**
3020	4902	C	E					DISC	BAL				X		U		N		N	-34,265,758.99
3050	4801	C	E												U		N	1		32,834,373.91
3050	4901	C	E												U		N	1		10,675,197.40
Sub-Total, 3050																				**43,509,571.31**
3100, Obligated balance, start of year																				========== 66,358,849.85
3200, Obligated balance, end of year																				========== 43,509,571.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 46,000,000.00
4011	4902	C	E					DISC	BAL				X			U		N		N	34,265,758.99
4020, Disc: Outlays, gross (total)																					========== 34,265,758.99
4070, Disc: Budget authority, net																					========== 46,000,000.00
4080, Disc: Outlays, net																					========== 34,265,758.99
4180, Budget authority, net (disc. and mand.)																					========== 46,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 34,265,758.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,416,480.45

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 16,070,942.42

1050, Unob Bal: Unobligated balance (total) ========== 16,070,942.42

1100, BA: Disc: Appropriation 46,000,000.00

1160, BA: Disc: Appropriation (total) ========== 46,000,000.00

1900, Budget authority total (disc. and mand.) ========== 46,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 62,070,942.42

1941, Unob Bal: Memo: Unexpired unob bal, EOY 50,654,461.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	66,358,849.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,416,480.45
3020, Ob Bal: Outlays (gross)	-34,265,758.99
3050, Ob Bal: EOY: Unpaid obligations	43,509,571.31
3100, Obligated balance, start of year	========== 66,358,849.85
3200, Obligated balance, end of year	========== 43,509,571.31

BA & O, Net

4000, Disc: Budget authority, gross	========== 46,000,000.00
4011, Disc: Outlays from balances	34,265,758.99
4020, Disc: Outlays, gross (total)	========== 34,265,758.99
4070, Disc: Budget authority, net	========== 46,000,000.00
4080, Disc: Outlays, net	========== 34,265,758.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 46,000,000.00
4190, **Outlays, net (disc. and mand.)**																					========== 34,265,758.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		N		N	3,289.76
Budgetary Resources																					
1000	4201	D	B													U		N	1		44,534.00
1050, Unob Bal: Unobligated balance (total)																					========= 44,534.00
1700	4252	D	E			X		DISC					X			U		N			82,375.00
1750, BA: Disc: Spending auth: Total																					========= 82,375.00
1900, Budget authority total (disc. and mand.)																					========= 82,375.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 126,909.00
1941	4610	C	E		A											U		N	1		123,619.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL				X		U			N		N	3,289.76
3020	4902	C	E					DISC	BAL				X		U			N		N	-3,289.76

BA & O, Net

4000, Disc: Budget authority, gross	========= 82,375.00
4011 4902 C E DISC BAL X U N N	3,289.76
4020, Disc: Outlays, gross (total)	======== 3,289.76
4033 4252 D E X DISC X U N	-82,375.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -82,375.00
4080, Disc: Outlays, net	========== -79,085.24
4190, Outlays, net (disc. and mand.)	========== -79,085.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -13/14-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		Y		N	8,943,995.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		20,837,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 20,837,000.00
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-2,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,837,000.00
1940	4610	C	E		A										U		Y	1		-9,893,005.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -13/14-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		Y		N	8,943,995.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-8,943,995.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -2,000,000.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	8,943,995.00
4020, Disc: Outlays, gross (total)																				========== 8,943,995.00
4070, Disc: Budget authority, net																				========== -2,000,000.00
4080, Disc: Outlays, net																				========== 8,943,995.00
4180, Budget authority, net (disc. and mand.)																				========== -2,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 8,943,995.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		67,971,874.37
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	17,923,896.93
0900	4901	C	E										X		U		Y	1		45,852,059.98
0900	4902	C	E					DISC		NEW			X		U		Y		N	188,340,443.60
0900	4902	C	E					DISC		NEW			X		U		Y		N	211,305,920.94
	Sub-Total, 0900																			**531,394,195.82**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		415,885,000.00
1160, BA: Disc: Appropriation (total)																				========== 415,885,000.00
1700	4252	D	E			X		DISC					X		U		Y			215.00
1700	4252	D	E			F		DISC					X		U		Y			188,340,228.60
	Sub-Total, 1700																			**188,340,443.60**
1701	4221	D	E			F		DISC					X		U		Y	1		197,253,515.40
1750, BA: Disc: Spending auth: Total																				========== 385,593,959.00
1900, Budget authority total (disc. and mand.)																				========== 801,478,959.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 801,478,959.00
1940	4510	C	E		S										U		Y	1		-75,581,000.00
1940	4610	C	E		A										U		Y	1		-194,503,763.18
	Sub-Total, 1940																			**-270,084,763.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		67,971,874.37
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	17,923,896.93
3010	4901	C	E										X		U		Y	1		45,852,059.98
3010	4902	C	E					DISC		NEW			X		U		Y		N	188,340,443.60
3010	4902	C	E					DISC		NEW			X		U		Y		N	211,305,920.94
Sub-Total, 3010																				**531,394,195.82**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-17,923,896.93
3020	4902	C	E					DISC		NEW			X		U		Y		N	-188,340,443.60
3020	4902	C	E					DISC		NEW			X		U		Y		N	-211,305,920.94
Sub-Total, 3020																				**-417,570,261.47**
3050	4801	C	E												U		Y	1		67,971,874.37
3050	4901	C	E												U		Y	1		45,852,059.98
Sub-Total, 3050																				**113,823,934.35**
3070	4221	D	E			F		DISC					X		U		Y	1		-197,253,515.40
3090	4221	D	E			F		DISC							U		Y	1		-197,253,515.40
3200, Obligated balance, end of year																				========== -83,429,581.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 801,478,959.00
4010	4802	C	E					DISC	NEW				X			U		Y	1	N	17,923,896.93
4010	4902	C	E					DISC	NEW				X			U		Y		N	188,340,443.60
4010	4902	C	E					DISC	NEW				X			U		Y		N	211,305,920.94
Sub-Total, 4010																					**417,570,261.47**
4020, Disc: Outlays, gross (total)																					========== 417,570,261.47
4030	4252	D	E			F		DISC					X			U		Y			-188,340,228.60
4033	4252	D	E			X		DISC					X			U		Y			-215.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -188,340,443.60
4050	4221	D	E			F		DISC					X			U		Y	1		-197,253,515.40
4060, Disc: Additional offsets against BA only (total)																					========== -197,253,515.40
4070, Disc: Budget authority, net																					========== 415,885,000.00
4080, Disc: Outlays, net																					========== 229,229,817.87
4180, Budget authority, net (disc. and mand.)																					========== 415,885,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /14-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 229,229,817.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		990,363.85
3000	4901	C	B										X		E		N	1		152,167.62
	Sub-Total, 3000																			**1,142,531.47**
3011	4801	C	B										X		E		N	1		-990,363.85
3011	4801	C	E										X		E		N	1		232,103.64
3011	4901	C	B										X		E		N	1		-152,167.62
3011	4901	C	E										X		E		N	1		122,243.29
3011	4902	C	E					DISC	BAL				X		E		N		N	788,179.44
	Sub-Total, 3011																			**-5.10**
3020	4902	C	E					DISC	BAL				X		E		N		N	-788,179.44
3050	4801	C	E												E		N	1		232,103.64
3050	4901	C	E												E		N	1		122,243.29
	Sub-Total, 3050																			**354,346.93**
3100, Obligated balance, start of year																				========== 1,142,531.47
3200, Obligated balance, end of year																				========== 354,346.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	788,179.44

4020, Disc: Outlays, gross (total) ========== 788,179.44

4080, Disc: Outlays, net ========== 788,179.44

4190, Outlays, net (disc. and mand.) ========== 788,179.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		106,720,109.45
3000	4901	C	B										X		E		N	1		45,809,396.14
Sub-Total, 3000																				**152,529,505.59**
3011	4801	C	B										X		E		N	1		-106,720,109.45
3011	4801	C	E										X		E		N	1		26,996,480.82
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-61,713,482.10
3011	4802	C	E					DISC	BAL				X		E		N	1	N	29,393,414.42
3011	4901	C	B										X		E		N	1		-45,809,396.14
3011	4901	C	E										X		E		N	1		32,955,749.90
3011	4902	C	E					DISC	BAL				X		E		N		N	123,490,558.62
Sub-Total, 3011																				**-1,406,783.93**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	61,713,482.10
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-29,393,414.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-123,490,558.62
Sub-Total, 3020																				**-91,170,490.94**
3050	4801	C	E												E		N	1		26,996,480.82
3050	4901	C	E												E		N	1		32,955,749.90
Sub-Total, 3050																				**59,952,230.72**
3060	4221	D	B			F		DISC					X		E		N	1		-66,505.44
3060	4251	D	B			F		DISC					X		E		N	1		-170,000.00
Sub-Total, 3060																				**-236,505.44**
3071	4221	D	B			F		DISC					X		E		N	1		66,505.44
3071	4221	D	E			F		DISC					X		E		N	1		-63.23
3071	4251	D	B			F		DISC					X		E		N	1		170,000.00
3071	4251	D	E			F		DISC					X		E		N	1		-85,000.00
Sub-Total, 3071																				**151,442.21**
3090	4221	D	E			F		DISC							E		N	1		-63.23
3090	4251	D	E			F		DISC							E		N	1		-85,000.00
Sub-Total, 3090																				**-85,063.23**
3100, Obligated balance, start of year																				========== 152,293,000.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 59,867,167.49

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-61,713,482.10
4011	4802	C	E					DISC	BAL				X		E		N	1	N	29,393,414.42
4011	4902	C	E					DISC	BAL				X		E		N		N	123,490,558.62
Sub-Total, 4011																				**91,170,490.94**
4020, Disc: Outlays, gross (total)																				========== 91,170,490.94
4030	4252	D	E			F		DISC					X		E		N			-136,238.21
4033	4252	D	E			X		DISC					X		E		N			-2,100.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -138,338.21
4052	4252	D	E			X		DISC					X		E		N			2,100.00
4052	4252	D	E			F		DISC					X		E		N			136,238.21
Sub-Total, 4052																				**138,338.21**
4060, Disc: Additional offsets against BA only (total)																				========== 138,338.21
4080, Disc: Outlays, net																				========== 91,032,152.73
4190, Outlays, net (disc. and mand.)																				========== 91,032,152.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		463,501.40
3000	4901	C	B										X		E		N	1		29,524,390.44
Sub-Total, 3000																				**29,987,891.84**
3011	4801	C	B										X		E		N	1		-463,501.40
3011	4801	C	E										X		E		N	1		6,371,279.20
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-54,030,986.54
3011	4802	C	E					DISC	BAL				X		E		N	1	N	16,725,300.82
3011	4901	C	B										X		E		N	1		-29,524,390.44
3011	4901	C	E										X		E		N	1		6,087,784.85
3011	4902	C	E					DISC	BAL				X		E		N		N	51,415,066.81
Sub-Total, 3011																				**-3,419,446.70**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	54,030,986.54
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-16,725,300.82
3020	4902	C	E					DISC	BAL				X		E		N		N	-51,415,066.81
Sub-Total, 3020																				**-14,109,381.09**
3050	4801	C	E												E		N	1		6,371,279.20
3050	4901	C	E												E		N	1		6,087,784.85
Sub-Total, 3050																				**12,459,064.05**
3060	4221	D	B			F		DISC					X		E		N	1		-74,790.33
3071	4221	D	B			F		DISC					X		E		N	1		74,790.33
3071	4221	D	E			F		DISC					X		E		N	1		-74,790.33
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-74,790.33
3100, Obligated balance, start of year																				========== 29,913,101.51
3200, Obligated balance, end of year																				========== 12,384,273.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-54,030,986.54
4011	4802	C	E					DISC	BAL				X			E		N	1	N	16,725,300.82
4011	4902	C	E					DISC	BAL				X			E		N		N	51,415,066.81
	Sub-Total, 4011																				**14,109,381.09**
	4020, Disc: Outlays, gross (total)																				========== 14,109,381.09
	4080, Disc: Outlays, net																				========== 14,109,381.09
	4190, Outlays, net (disc. and mand.)																				========== 14,109,381.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,185.90
3011	4801	C	B										X		E		N	1		-30,185.90
3011	4801	C	E										X		E		N	1		30,185.90
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		30,185.90
3100, Obligated balance, start of year																				========= 30,185.90
3200, Obligated balance, end of year																				========= 30,185.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-33,053.73
0900	4801	C	E										X		U		N	3		8,253.73
0900	4901	C	B										X		U		N	3		-35,000.00
0900	4901	C	E										X		U		N	3		4,345.28
0900	4902	C	E					DISC	BAL				X		U		N		N	87,523.43
	Sub-Total, 0900																			**32,068.71**

Budgetary Resources

1000	4201	D	B												U		N	3		1,113,507.99
1000	4801	C	B										X		U		N	3		-33,053.73
1000	4901	C	B										X		U		N	3		-35,000.00
	Sub-Total, 1000																			**1,045,454.26**
1050, Unob Bal: Unobligated balance (total)																				========== 1,045,454.26
1700	4252	D	E			X		DISC					X		U		N			549,131.00
1750, BA: Disc: Spending auth: Total																				========== 549,131.00
1900, Budget authority total (disc. and mand.)																				========== 549,131.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,594,585.26
1941	4450	C	E												U		N	3		1,394,585.26
1941	4610	C	E		A										U		N	3		167,931.29
	Sub-Total, 1941																			**1,562,516.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	3		33,053.73
3000	4901	C	B										X		U		N	3		35,000.00
Sub-Total, 3000																				**68,053.73**
3010	4801	C	B										X		U		N	3		-33,053.73
3010	4801	C	E										X		U		N	3		8,253.73
3010	4901	C	B										X		U		N	3		-35,000.00
3010	4901	C	E										X		U		N	3		4,345.28
3010	4902	C	E					DISC	BAL				X		U		N		N	87,523.43
Sub-Total, 3010																				**32,068.71**
3020	4902	C	E					DISC	BAL				X		U		N		N	-87,523.43
3050	4801	C	E												U		N	3		8,253.73
3050	4901	C	E												U		N	3		4,345.28
Sub-Total, 3050																				**12,599.01**
3100, Obligated balance, start of year																				========= 68,053.73
3200, Obligated balance, end of year																				========= 12,599.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 549,131.00
4011	4902	C	E					DISC	BAL				X		U			N		N	87,523.43
4020, Disc: Outlays, gross (total)																					========= 87,523.43
4033	4252	D	E			X		DISC					X		U			N			-549,131.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -549,131.00
4080, Disc: Outlays, net																					========== -461,607.57
4190, Outlays, net (disc. and mand.)																					========== -461,607.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	540,373,549.29

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	21,926,988.26
1050, Unob Bal: Unobligated balance (total)	========== 21,926,988.26
1100, BA: Disc: Appropriation	415,885,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-2,000,000.00
1160, BA: Disc: Appropriation (total)	========== 413,885,000.00
1700, BA: Disc: Spending auth: Collected	188,971,949.60
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src	197,253,515.40
1750, BA: Disc: Spending auth: Total	========== 386,225,465.00
1900, Budget authority total (disc. and mand.)	========== 800,110,465.00
1930, Total budgetary resources avail (disc. and mand.)	========== 822,037,453.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-279,977,768.18
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,686,135.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	183,758,168.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	540,373,549.29
3011, Ob Bal: Obligations incurred: Expired accounts	-4,826,235.73
3020, Ob Bal: Outlays (gross)	-532,673,121.13
3050, Ob Bal: EOY: Unpaid obligations	186,632,360.96
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-311,295.77
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-197,253,515.40
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	151,442.21
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-197,413,368.96
3100, Obligated balance, start of year	========== 183,446,872.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					-10,781,008.00

BA & O, Net

4000, Disc: Budget authority, gross	800,110,465.00
4010, Disc: Outlays from new authority	417,570,261.47
4011, Disc: Outlays from balances	115,102,859.66
4020, Disc: Outlays, gross (total)	532,673,121.13
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-188,476,466.81
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-633,821.00
4040, Disc: Offsets against gross BA and outlays (total)	-189,110,287.81
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-197,253,515.40
4052, Disc: Offset, BA: Collection cred to expired accts	138,338.21
4060, Disc: Additional offsets against BA only (total)	-197,115,177.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					413,885,000.00
4080, Disc: Outlays, net																					343,562,833.32
4180, Budget authority, net (disc. and mand.)																					413,885,000.00
4190, Outlays, net (disc. and mand.)																					343,562,833.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-243,735.26
0900	4801	C	E										X		U		N	1		243,735.26
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		287,181.47
1000	4801	C	B										X		U		N	1		-243,735.26
	Sub-Total, 1000																			**43,446.21**
1050, Unob Bal: Unobligated balance (total)																				========= 43,446.21
1700	4252	D	E			X		DISC					X		U		N			2,508.57
1750, BA: Disc: Spending auth: Total																				======== 2,508.57
1900, Budget authority total (disc. and mand.)																				======== 2,508.57
1930, Total budgetary resources avail (disc. and mand.)																				========= 45,954.78
1941	4610	C	E		A										U		N	1		45,954.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		243,735.26
3010	4801	C	B										X		U		N	1		-243,735.26
3010	4801	C	E										X		U		N	1		243,735.26
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	1		243,735.26
3100, Obligated balance, start of year																				========== 243,735.26
3200, Obligated balance, end of year																				========== 243,735.26
BA & O, Net																				
4000, Disc: Budget authority, gross																				======== 2,508.57
4033	4252	D	E			X		DISC					X		U		N			-2,508.57
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,508.57
4080, Disc: Outlays, net																				======= -2,508.57
4190, Outlays, net (disc. and mand.)																				======= -2,508.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -13/14-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					DISC	BAL				X			U		Y		N	45,600,000.00
Budgetary Resources																					
1000	4201	D	B													U		Y	1		40,000,000.00
1012	4191	D	E	P		F					36		X			U		Y			5,600,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 45,600,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 45,600,000.00
Change in Obl Bal																					
3010	4902	C	E					DISC	BAL				X			U		Y		N	45,600,000.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-45,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -13/14-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	45,600,000.00
4020, Disc: Outlays, gross (total)																					========== 45,600,000.00
4080, Disc: Outlays, net																					========== 45,600,000.00
4190, Outlays, net (disc. and mand.)																					========== 45,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /14-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		324,069,523.12
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	2,373,073.08
0900	4901	C	E										X		U		Y	1		165,632,311.72
0900	4902	C	E					DISC		NEW			X		U		Y		N	8,437,360.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	61,473,000.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,403,518,448.49
0900	4902	C	E					DISC		NEW			X		U		Y		N	222,357,771.33
Sub-Total, 0900																				**2,187,861,487.74**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		2,465,490,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,465,490,000.00
1700	4252	D	E			F		DISC					X		U		Y			292,268,131.33
1701	4221	D	E			F		DISC					X		U		Y	1		131,619,324.67
1750, BA: Disc: Spending auth: Total																				========== 423,887,456.00
1900, Budget authority total (disc. and mand.)																				========== 2,889,377,456.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,889,377,456.00
1940	4510	C	E		S										U		Y	1		-614,490,000.00
1940	4610	C	E		A										U		Y	1		-87,025,968.26
Sub-Total, 1940																				**-701,515,968.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /14-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		324,069,523.12
3010	4802	C	E					DISC		NEW			X			U		Y	1	N	2,373,073.08
3010	4901	C	E										X			U		Y	1		165,632,311.72
3010	4902	C	E					DISC		NEW			X			U		Y		N	8,437,360.00
3010	4902	C	E					DISC		NEW			X			U		Y		N	61,473,000.00
3010	4902	C	E					DISC		NEW			X			U		Y		N	1,403,518,448.49
3010	4902	C	E					DISC		NEW			X			U		Y		N	222,357,771.33
Sub-Total, 3010																					**2,187,861,487.74**
3020	4802	C	E					DISC		NEW			X			U		Y	1	N	-2,373,073.08
3020	4902	C	E					DISC		NEW			X			U		Y		N	-8,437,360.00
3020	4902	C	E					DISC		NEW			X			U		Y		N	-61,473,000.00
3020	4902	C	E					DISC		NEW			X			U		Y		N	-1,403,518,448.49
3020	4902	C	E					DISC		NEW			X			U		Y		N	-222,357,771.33
Sub-Total, 3020																					**-1,698,159,652.90**
3050	4801	C	E													U		Y	1		324,069,523.12
3050	4901	C	E													U		Y	1		165,632,311.72
Sub-Total, 3050																					**489,701,834.84**
3070	4221	D	E			F		DISC					X			U		Y	1		-131,619,324.67
3090	4221	D	E			F		DISC								U		Y	1		-131,619,324.67
3200, Obligated balance, end of year																					========== 358,082,510.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /14-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 2,889,377,456.00
4010	4802	C	E					DISC		NEW			X			U		Y	1	N	2,373,073.08
4010	4902	C	E					DISC		NEW			X			U		Y		N	8,437,360.00
4010	4902	C	E					DISC		NEW			X			U		Y		N	61,473,000.00
4010	4902	C	E					DISC		NEW			X			U		Y		N	1,403,518,448.49
4010	4902	C	E					DISC		NEW			X			U		Y		N	222,357,771.33
Sub-Total, 4010																					**1,698,159,652.90**
4020, Disc: Outlays, gross (total)																					========== 1,698,159,652.90
4030	4252	D	E			F		DISC					X			U		Y			-292,268,131.33
4040, Disc: Offsets against gross BA and outlays (total)																					========== -292,268,131.33
4050	4221	D	E			F		DISC					X			U		Y	1		-131,619,324.67
4060, Disc: Additional offsets against BA only (total)																					========== -131,619,324.67
4070, Disc: Budget authority, net																					========== 2,465,490,000.00
4080, Disc: Outlays, net																					========== 1,405,891,521.57
4180, Budget authority, net (disc. and mand.)																					========== 2,465,490,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /14-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,405,891,521.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		136,994,593.74
3000	4901	C	B										X		E		N	1		106,633,392.41
Sub-Total, 3000																				**243,627,986.15**
3011	4801	C	B										X		E		N	1		-136,994,593.74
3011	4801	D	E										X		E		N	1		-6,770,032.78
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,843,030.30
3011	4802	C	E					DISC	BAL				X		E		N	1	N	3,422,698.52
3011	4901	C	B										X		E		N	1		-106,633,392.41
3011	4901	C	E										X		E		N	1		39,666,231.02
3011	4902	C	E					DISC	BAL				X		E		N		N	211,573,071.83
Sub-Total, 3011																				**-2,579,047.86**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,843,030.30
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-3,422,698.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-211,573,071.83
Sub-Total, 3020																				**-208,152,740.05**
3050	4801	D	E												E		N	1		-6,770,032.78
3050	4901	C	E												E		N	1		39,666,231.02
Sub-Total, 3050																				**32,896,198.24**
3060	4251	D	B			F		DISC					X		E		N	1		-117.00
3071	4251	D	B			F		DISC					X		E		N	1		117.00
3100, Obligated balance, start of year																				========== 243,627,869.15
3200, Obligated balance, end of year																				========== 32,896,198.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,843,030.30
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,422,698.52
4011	4902	C	E					DISC	BAL				X		E		N		N	211,573,071.83
	Sub-Total, 4011																			**208,152,740.05**
	4020, Disc: Outlays, gross (total)																			========== 208,152,740.05
4030	4252	D	E			F		DISC					X		E		N			-117.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -117.00
4052	4252	D	E			F		DISC					X		E		N			117.00
	4060, Disc: Additional offsets against BA only (total)																			====== 117.00
	4080, Disc: Outlays, net																			========== 208,152,623.05
	4190, Outlays, net (disc. and mand.)																			========== 208,152,623.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,154,635.78
3000	4901	C	B										X		E		N	1		1,119,190.73
	Sub-Total, 3000																			**3,273,826.51**
3011	4801	C	B										X		E		N	1		-2,154,635.78
3011	4801	C	E										X		E		N	1		1,491,327.35
3011	4901	C	B										X		E		N	1		-1,119,190.73
3011	4901	C	E										X		E		N	1		260,032.27
3011	4902	C	E					DISC	BAL				X		E		N		N	1,519,690.73
	Sub-Total, 3011																			**-2,776.16**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,519,690.73
3050	4801	C	E												E		N	1		1,491,327.35
3050	4901	C	E												E		N	1		260,032.27
	Sub-Total, 3050																			**1,751,359.62**
3100, Obligated balance, start of year																				========== 3,273,826.51
3200, Obligated balance, end of year																				========== 1,751,359.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,519,690.73
4020, Disc: Outlays, gross (total)																					========== 1,519,690.73
4080, Disc: Outlays, net																					========== 1,519,690.73
4190, Outlays, net (disc. and mand.)																					========== 1,519,690.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-8,606,740.83
3000	4901	C	B										X		E		N	1		13,715,966.30
Sub-Total, 3000																				**5,109,225.47**
3011	4801	D	B										X		E		N	1		8,606,740.83
3011	4801	D	E										X		E		N	1		-6,989,030.23
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-10,667,052.28
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,031,044.29
3011	4901	C	B										X		E		N	1		-13,715,966.30
3011	4901	C	E										X		E		N	1		6,512,858.99
3011	4902	C	E					DISC	BAL				X		E		N		N	15,649,794.88
Sub-Total, 3011																				**428,390.18**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	10,667,052.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,031,044.29
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,649,794.88
Sub-Total, 3020																				**-6,013,786.89**
3050	4801	D	E												E		N	1		-6,989,030.23
3050	4901	C	E												E		N	1		6,512,858.99
Sub-Total, 3050																				**-476,171.24**
3060	4251	D	B			F		DISC					X		E		N	1		-223,381.57
3071	4251	D	B			F		DISC					X		E		N	1		223,381.57
3071	4251	D	E			F		DISC					X		E		N	1		-223,381.57
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-223,381.57
3100, Obligated balance, start of year																				========== 4,885,843.90
3200, Obligated balance, end of year																				========== -699,552.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-10,667,052.28
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,031,044.29
4011	4902	C	E					DISC	BAL				X			E		N		N	15,649,794.88
	Sub-Total, 4011																				**6,013,786.89**
	4020, Disc: Outlays, gross (total)																				========== 6,013,786.89
	4080, Disc: Outlays, net																				========== 6,013,786.89
	4190, Outlays, net (disc. and mand.)																				========== 6,013,786.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		35,604.00
3000	4901	C	B										X		E		N	1		170,556.17
Sub-Total, 3000																				**206,160.17**
3011	4801	C	B										X		E		N	1		-35,604.00
3011	4801	C	E										X		E		N	1		35,604.00
3011	4901	C	B										X		E		N	1		-170,556.17
3011	4901	C	E										X		E		N	1		32,993.56
3011	4902	C	E					DISC	BAL				X		E		N		N	137,562.61
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-137,562.61
3050	4801	C	E												E		N	1		35,604.00
3050	4901	C	E												E		N	1		32,993.56
Sub-Total, 3050																				**68,597.56**
3100, Obligated balance, start of year																				========== 206,160.17
3200, Obligated balance, end of year																				========= 68,597.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	137,562.61
4020, Disc: Outlays, gross (total)																					========== 137,562.61
4080, Disc: Outlays, net																					========== 137,562.61
4190, Outlays, net (disc. and mand.)																					========== 137,562.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		60,468,072.50
3000	4901	C	B										X		E		N	1		14,084,362.83
Sub-Total, 3000																				**74,552,435.33**
3011	4801	C	B										X		E		N	1		-60,468,072.50
3011	4801	C	E										X		E		N	1		14,375,200.29
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-9,542,804.86
3011	4802	C	E					DISC	BAL				X		E		N	1	N	8,104,515.91
3011	4901	C	B										X		E		N	1		-14,084,362.83
3011	4901	C	E										X		E		N	1		7,736,790.48
3011	4902	C	E					DISC	BAL				X		E		N		N	49,704,217.30
Sub-Total, 3011																				**-4,174,516.21**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	9,542,804.86
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-8,104,515.91
3020	4902	C	E					DISC	BAL				X		E		N		N	-49,704,217.30
Sub-Total, 3020																				**-48,265,928.35**
3050	4801	C	E												E		N	1		14,375,200.29
3050	4901	C	E												E		N	1		7,736,790.48
Sub-Total, 3050																				**22,111,990.77**
3060	4221	D	B			F		DISC					X		E		N	1		-0.01
3071	4221	D	B			F		DISC					X		E		N	1		0.01
3071	4221	D	E			F		DISC					X		E		N	1		-0.01
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-0.01
3100, Obligated balance, start of year																				========== 74,552,435.32
3200, Obligated balance, end of year																				========== 22,111,990.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-9,542,804.86
4011	4802	C	E					DISC	BAL				X			E		N	1	N	8,104,515.91
4011	4902	C	E					DISC	BAL				X			E		N		N	49,704,217.30
	Sub-Total, 4011																				**48,265,928.35**
	4020, Disc: Outlays, gross (total)																				========== 48,265,928.35
	4080, Disc: Outlays, net																				========== 48,265,928.35
	4190, Outlays, net (disc. and mand.)																				========== 48,265,928.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		11,010,707.30
3000	4901	C	B										X		E			N	1		1,490,824.63
Sub-Total, 3000																					**12,501,531.93**
3011	4801	C	B										X		E			N	1		-11,010,707.30
3011	4801	C	E										X		E			N	1		7,909,346.13
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-836,804.43
3011	4802	C	E					DISC	BAL				X		E			N	1	N	817,350.34
3011	4901	C	B										X		E			N	1		-1,490,824.63
3011	4901	C	E										X		E			N	1		1,457,381.49
3011	4902	C	E					DISC	BAL				X		E			N		N	1,422,587.67
Sub-Total, 3011																					**-1,731,670.73**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	836,804.43
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-817,350.34
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,422,587.67
Sub-Total, 3020																					**-1,403,133.58**
3050	4801	C	E												E			N	1		7,909,346.13
3050	4901	C	E												E			N	1		1,457,381.49
Sub-Total, 3050																					**9,366,727.62**
3060	4221	D	B			F		DISC					X		E			N	1		-374,805.69
3071	4221	D	B			F		DISC					X		E			N	1		374,805.69
3071	4221	D	E			F		DISC					X		E			N	1		-374,805.69
Sub-Total, 3071																					**0.00**
3090	4221	D	E			F		DISC							E			N	1		-374,805.69
3100, Obligated balance, start of year																					========== 12,126,726.24
3200, Obligated balance, end of year																					========== 8,991,921.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-836,804.43
4011	4802	C	E					DISC	BAL				X			E		N	1	N	817,350.34
4011	4902	C	E					DISC	BAL				X			E		N		N	1,422,587.67
	Sub-Total, 4011																				**1,403,133.58**
	4020, Disc: Outlays, gross (total)																				========== 1,403,133.58
	4080, Disc: Outlays, net																				========== 1,403,133.58
	4190, Outlays, net (disc. and mand.)																				========== 1,403,133.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		4,294,485.15
3000	4901	C	B										X		E			N	1		34,958.12
Sub-Total, 3000																					**4,329,443.27**
3011	4801	C	B										X		E			N	1		-4,294,485.15
3011	4801	C	E										X		E			N	1		2,011,355.97
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-553,600.05
3011	4802	C	E					DISC	BAL				X		E			N	1	N	613,528.05
3011	4901	C	B										X		E			N	1		-34,958.12
3011	4901	C	E										X		E			N	1		30,749.85
3011	4902	C	E					DISC	BAL				X		E			N		N	82,490.16
Sub-Total, 3011																					**-2,144,919.29**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	553,600.05
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-613,528.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-82,490.16
Sub-Total, 3020																					**-142,418.16**
3050	4801	C	E												E			N	1		2,011,355.97
3050	4901	C	E												E			N	1		30,749.85
Sub-Total, 3050																					**2,042,105.82**
3100, Obligated balance, start of year																					========== 4,329,443.27
3200, Obligated balance, end of year																					========== 2,042,105.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-553,600.05
4011	4802	C	E					DISC	BAL				X			E		N	1	N	613,528.05
4011	4902	C	E					DISC	BAL				X			E		N		N	82,490.16
	Sub-Total, 4011																				**142,418.16**
	4020, Disc: Outlays, gross (total)																				========== 142,418.16
	4080, Disc: Outlays, net																				========== 142,418.16
	4190, Outlays, net (disc. and mand.)																				========== 142,418.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,233,461,487.74

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 40,043,446.21

1012, Unob Bal: Transfers betw expired\unexpired accts 5,600,000.00

1050, Unob Bal: Unobligated balance (total) ========== 45,643,446.21

1100, BA: Disc: Appropriation 2,465,490,000.00

1160, BA: Disc: Appropriation (total) ========== 2,465,490,000.00

1700, BA: Disc: Spending auth: Collected 292,270,639.90

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 131,619,324.67

1750, BA: Disc: Spending auth: Total ========== 423,889,964.57

1900, Budget authority total (disc. and mand.) ========== 2,889,379,964.57

1930, Total budgetary resources avail (disc. and mand.) ========== 2,935,023,410.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-701,515,968.26
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					45,954.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	343,844,344.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,233,461,487.74
3011, Ob Bal: Obligations incurred: Expired accounts	-10,204,540.07
3020, Ob Bal: Outlays (gross)	-2,009,394,913.27
3050, Ob Bal: EOY: Unpaid obligations	557,706,378.49
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-598,304.27
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-131,619,324.67
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	117.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-132,217,511.94
3100, Obligated balance, start of year	========== 343,246,039.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					425,488,866.55

BA & O, Net

4000, Disc: Budget authority, gross	2,889,379,964.57
4010, Disc: Outlays from new authority	1,698,159,652.90
4011, Disc: Outlays from balances	311,235,260.37
4020, Disc: Outlays, gross (total)	2,009,394,913.27
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-292,268,248.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,508.57
4040, Disc: Offsets against gross BA and outlays (total)	-292,270,756.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-131,619,324.67
4052, Disc: Offset, BA: Collection cred to expired accts	117.00
4060, Disc: Additional offsets against BA only (total)	-131,619,207.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					2,465,490,000.00
4080, Disc: Outlays, net																					1,717,124,156.37
4180, Budget authority, net (disc. and mand.)																					2,465,490,000.00
4190, Outlays, net (disc. and mand.)																					1,717,124,156.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -14/15-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		10,000,000.00
1160, BA: Disc: Appropriation (total)																					========== 10,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 10,000,000.00
1941	4610	C	E		A											U		N	1		10,000,000.00
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 10,000,000.00
4070, Disc: Budget authority, net																					========== 10,000,000.00
4180, Budget authority, net (disc. and mand.)																					========== 10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-4,999,991.37
0900	4801	C	E										X		U		Y	1		1,386,223.15
0900	4901	C	B										X		U		Y	1		-521,253.51
0900	4901	C	E										X		U		Y	1		1,034,807.61
0900	4902	C	E					DISC	BAL				X		U		Y		N	3,564,828.22
	Sub-Total, 0900																			**464,614.10**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		5,992,082.00
1000	4801	C	B										X		U		Y	1		-4,999,991.37
1000	4901	C	B										X		U		Y	1		-521,253.51
	Sub-Total, 1000																			**470,837.12**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				470,837.12
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				470,837.12
1940	4610	C	E		A										U		Y	1		-6,223.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		4,999,991.37
3000	4901	C	B										X		U		Y	1		521,253.51
	Sub-Total, 3000																			**5,521,244.88**
3010	4801	C	B										X		U		Y	1		-4,999,991.37
3010	4801	C	E										X		U		Y	1		1,386,223.15
3010	4901	C	B										X		U		Y	1		-521,253.51
3010	4901	C	E										X		U		Y	1		1,034,807.61
3010	4902	C	E					DISC	BAL				X		U		Y		N	3,564,828.22
	Sub-Total, 3010																			**464,614.10**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-3,564,828.22
3050	4801	C	E												U		Y	1		1,386,223.15
3050	4901	C	E												U		Y	1		1,034,807.61
	Sub-Total, 3050																			**2,421,030.76**
3100, Obligated balance, start of year																				========== 5,521,244.88
3200, Obligated balance, end of year																				========== 2,421,030.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	3,564,828.22
4020, Disc: Outlays, gross (total)																					========== 3,564,828.22
4080, Disc: Outlays, net																					========== 3,564,828.22
4190, Outlays, net (disc. and mand.)																					========== 3,564,828.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /14-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		5,007,870.06
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	62,561.09
0900	4901	C	E										X		U		Y	1		6,137,498.58
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,116,710.58
0900	4902	C	E					DISC		NEW			X		U		Y		N	71,560,695.75
Sub-Total, 0900																				**84,885,336.06**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		111,411,000.00
1160, BA: Disc: Appropriation (total)																				========== 111,411,000.00
1700	4252	D	E			F		DISC					X		U		Y			2,116,710.58
1750, BA: Disc: Spending auth: Total																				========== 2,116,710.58
1900, Budget authority total (disc. and mand.)																				========== 113,527,710.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 113,527,710.58
1940	4510	C	E		S										U		Y	1		-27,620,000.00
1940	4610	C	E		A										U		Y	1		-1,022,374.52
Sub-Total, 1940																				**-28,642,374.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /14-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		5,007,870.06
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	62,561.09
3010	4901	C	E										X		U		Y	1		6,137,498.58
3010	4902	C	E					DISC		NEW			X		U		Y		N	2,116,710.58
3010	4902	C	E					DISC		NEW			X		U		Y		N	71,560,695.75
Sub-Total, 3010																				**84,885,336.06**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-62,561.09
3020	4902	C	E					DISC		NEW			X		U		Y		N	-2,116,710.58
3020	4902	C	E					DISC		NEW			X		U		Y		N	-71,560,695.75
Sub-Total, 3020																				**-73,739,967.42**
3050	4801	C	E												U		Y	1		5,007,870.06
3050	4901	C	E												U		Y	1		6,137,498.58
Sub-Total, 3050																				**11,145,368.64**
3200, Obligated balance, end of year																				========== 11,145,368.64

BA & O, Net

4000, Disc: Budget authority, gross																				========== 113,527,710.58
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	62,561.09
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,116,710.58
4010	4902	C	E					DISC		NEW			X		U		Y		N	71,560,695.75
Sub-Total, 4010																				**73,739,967.42**
4020, Disc: Outlays, gross (total)																				========== 73,739,967.42
4030	4252	D	E			F		DISC					X		U		Y			-2,116,710.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,116,710.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /14-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 111,411,000.00
4080, Disc: Outlays, net																					========== 71,623,256.84
4180, Budget authority, net (disc. and mand.)																					========== 111,411,000.00
4190, Outlays, net (disc. and mand.)																					========== 71,623,256.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,535.71
3000	4901	C	B										X		E			N	1		274,657.91
Sub-Total, 3000																					**280,193.62**
3011	4801	C	B										X		E			N	1		-5,535.71
3011	4901	C	B										X		E			N	1		-274,657.91
3011	4901	C	E										X		E			N	1		2,500.00
3011	4902	C	E					DISC	BAL				X		E			N		N	169,781.34
Sub-Total, 3011																					**-107,912.28**
3020	4902	C	E					DISC	BAL				X		E			N		N	-169,781.34
3050	4901	C	E												E			N	1		2,500.00

3100, Obligated balance, start of year ==========
280,193.62

3200, Obligated balance, end of year ========
2,500.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E			N		N	169,781.34

4020, Disc: Outlays, gross (total) ==========
169,781.34

4080, Disc: Outlays, net ==========
169,781.34

4190, Outlays, net (disc. and mand.) ==========
169,781.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,677,815.61
3000	4901	C	B										X		E		N	1		5,722,298.54
Sub-Total, 3000																				**11,400,114.15**
3011	4801	C	B										X		E		N	1		-5,677,815.61
3011	4801	C	E										X		E		N	1		3,594,730.51
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,796.40
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,538.98
3011	4901	C	B										X		E		N	1		-5,722,298.54
3011	4901	C	E										X		E		N	1		1,219,029.84
3011	4902	C	E					DISC	BAL				X		E		N		N	6,486,722.69
Sub-Total, 3011																				**-95,888.53**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,796.40
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,538.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,486,722.69
Sub-Total, 3020																				**-6,490,465.27**
3050	4801	C	E												E		N	1		3,594,730.51
3050	4901	C	E												E		N	1		1,219,029.84
Sub-Total, 3050																				**4,813,760.35**
3100, Obligated balance, start of year																				========== 11,400,114.15
3200, Obligated balance, end of year																				========== 4,813,760.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,796.40
4011	4802	C	E					DISC	BAL				X			E		N	1	N	5,538.98
4011	4902	C	E					DISC	BAL				X			E		N		N	6,486,722.69
Sub-Total, 4011																					**6,490,465.27**
4020, Disc: Outlays, gross (total)																					========== 6,490,465.27
4080, Disc: Outlays, net																					========== 6,490,465.27
4190, Outlays, net (disc. and mand.)																					========== 6,490,465.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		3,000.02
3011	4901	C	B										X		E		N	1		-3,000.02
3011	4901	C	E										X		E		N	1		3,000.02
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		3,000.02
3100, Obligated balance, start of year																				======== 3,000.02
3200, Obligated balance, end of year																				======== 3,000.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,370,497.41
3000	4901	C	B										X		E		N	1		915,821.02
Sub-Total, 3000																				**2,286,318.43**
3011	4801	C	B										X		E		N	1		-1,370,497.41
3011	4801	C	E										X		E		N	1		976,528.35
3011	4802	D	B					DISC	BAL				X		E		N	1	N	106.00
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-106.00
3011	4901	C	B										X		E		N	1		-915,821.02
3011	4901	C	E										X		E		N	1		97,531.56
3011	4902	C	E					DISC	BAL				X		E		N		N	1,087,795.86
Sub-Total, 3011																				**-124,462.66**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-106.00
3020	4802	D	E					DISC	BAL				X		E		N	1	N	106.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,087,795.86
Sub-Total, 3020																				**-1,087,795.86**
3050	4801	C	E												E		N	1		976,528.35
3050	4901	C	E												E		N	1		97,531.56
Sub-Total, 3050																				**1,074,059.91**

3100, Obligated balance, start of year ==========
2,286,318.43

3200, Obligated balance, end of year ==========
1,074,059.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X			E		N	1	N	106.00
4011	4802	D	E					DISC	BAL				X			E		N	1	N	-106.00
4011	4902	C	E					DISC	BAL				X			E		N		N	1,087,795.86
Sub-Total, 4011																					**1,087,795.86**
4020, Disc: Outlays, gross (total)																					========== 1,087,795.86
4080, Disc: Outlays, net																					========== 1,087,795.86
4190, Outlays, net (disc. and mand.)																					========== 1,087,795.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		212,807.92
3011	4801	C	B										X		E		N	1		-212,807.92
3011	4801	C	E										X		E		N	1		212,807.92
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		212,807.92
3100, Obligated balance, start of year																				========== 212,807.92
3200, Obligated balance, end of year																				========== 212,807.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		452,245.41
3011	4801	C	B										X		E		N	1		-452,245.41
3011	4801	C	E										X		E		N	1		374,406.29
3011	4902	C	E					DISC	BAL				X		E		N		N	2,615.35
	Sub-Total, 3011																			**-75,223.77**
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,615.35
3050	4801	C	E												E		N	1		374,406.29

3100, Obligated balance, start of year ========== 452,245.41

3200, Obligated balance, end of year ========== 374,406.29

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	2,615.35

4020, Disc: Outlays, gross (total) ======== 2,615.35

4080, Disc: Outlays, net ======== 2,615.35

4190, Outlays, net (disc. and mand.) ======== 2,615.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,210,459.10
3011	4801	C	B										X		E		N	1		-2,210,459.10
3011	4801	C	E										X		E		N	1		1,164,667.40
3011	4902	C	E					DISC	BAL				X		E		N		N	1,012,395.12
	Sub-Total, 3011																			**-33,396.58**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,012,395.12
3050	4801	C	E												E		N	1		1,164,667.40

3100, Obligated balance, start of year ==========
2,210,459.10

3200, Obligated balance, end of year ==========
1,164,667.40

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,012,395.12

4020, Disc: Outlays, gross (total) ==========
1,012,395.12

4080, Disc: Outlays, net ==========
1,012,395.12

4190, Outlays, net (disc. and mand.) ==========
1,012,395.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E										X		E			N	1		-1,787.76
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,787.76
	Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,787.76
3050	4801	D	E												E			N	1		-1,787.76
3200, Obligated balance, end of year																					======= -1,787.76

BA & O, Net

4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,787.76
4020, Disc: Outlays, gross (total)																					======== 1,787.76
4080, Disc: Outlays, net																					======== 1,787.76
4190, Outlays, net (disc. and mand.)																					======== 1,787.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		107,016.05
3011	4801	C	B										X		E		N	1		-107,016.05
3011	4801	C	E										X		E		N	1		32,481.31
3011	4902	C	E					DISC	BAL				X		E		N		N	8,280.00
	Sub-Total, 3011																			**-66,254.74**
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,280.00
3050	4801	C	E												E		N	1		32,481.31
3100, Obligated balance, start of year																				========== 107,016.05
3200, Obligated balance, end of year																				========= 32,481.31

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	8,280.00
4020, Disc: Outlays, gross (total)																				======== 8,280.00
4080, Disc: Outlays, net																				======== 8,280.00
4190, Outlays, net (disc. and mand.)																				======== 8,280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 85,349,950.16

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 470,837.12

1050, Unob Bal: Unobligated balance (total) ========== 470,837.12

1100, BA: Disc: Appropriation 121,411,000.00

1160, BA: Disc: Appropriation (total) ========== 121,411,000.00

1700, BA: Disc: Spending auth: Collected 2,116,710.58

1750, BA: Disc: Spending auth: Total ========== 2,116,710.58

1900, Budget authority total (disc. and mand.) ========== 123,527,710.58

1930, Total budgetary resources avail (disc. and mand.) ========== 123,998,547.70

1940, Unob Bal: Memo: Unob bal expiring -28,648,597.54

1941, Unob Bal: Memo: Unexpired unob bal, EOY 10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,473,399.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	85,349,950.16
3011, Ob Bal: Obligations incurred: Expired accounts	-503,138.56
3020, Ob Bal: Outlays (gross)	-86,077,916.34
3050, Ob Bal: EOY: Unpaid obligations	21,242,294.84
3100, Obligated balance, start of year	========== 22,473,399.58
3200, Obligated balance, end of year	========== 21,242,294.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	123,527,710.58
4010, Disc: Outlays from new authority	73,739,967.42
4011, Disc: Outlays from balances	12,337,948.92
4020, Disc: Outlays, gross (total)	86,077,916.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,116,710.58
4040, Disc: Offsets against gross BA and outlays (total)	-2,116,710.58
4070, Disc: Budget authority, net	121,411,000.00
4080, Disc: Outlays, net	83,961,205.76
4180, Budget authority, net (disc. and mand.)	121,411,000.00
4190, Outlays, net (disc. and mand.)	83,961,205.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-402,360.08
0900	4801	C	E										X		U		N	1		287,217.96
0900	4901	C	B										X		U		N	1		-59,270.00
0900	4901	C	E										X		U		N	1		247,247.13
0900	4902	C	E					DISC	BAL				X		U		N		N	149,601.08
0900	4902	D	E					DISC	BAL				X		U		N		N	-72,835.01
	Sub-Total, 0900																			**149,601.08**

Budgetary Resources

1000	4201	D	B												U		N	1		2,991,320.10
1000	4801	C	B										X		U		N	1		-402,360.08
1000	4901	C	B										X		U		N	1		-59,270.00
	Sub-Total, 1000																			**2,529,690.02**
	1050, Unob Bal: Unobligated balance (total)																			========== 2,529,690.02
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,529,690.02
1941	4610	C	E		A										U		N	1		2,380,088.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		402,360.08
3000	4901	C	B										X		U			N	1		59,270.00
Sub-Total, 3000																					**461,630.08**
3010	4801	C	B										X		U			N	1		-402,360.08
3010	4801	C	E										X		U			N	1		287,217.96
3010	4901	C	B										X		U			N	1		-59,270.00
3010	4901	C	E										X		U			N	1		247,247.13
3010	4902	C	E					DISC	BAL				X		U			N		N	149,601.08
3010	4902	D	E					DISC	BAL				X		U			N		N	-72,835.01
Sub-Total, 3010																					**149,601.08**
3020	4902	C	E					DISC	BAL				X		U			N		N	-149,601.08
3020	4902	D	E					DISC	BAL				X		U			N		N	72,835.01
Sub-Total, 3020																					**-76,766.07**
3050	4801	C	E												U			N	1		287,217.96
3050	4901	C	E												U			N	1		247,247.13
Sub-Total, 3050																					**534,465.09**
3100, Obligated balance, start of year																					========== 461,630.08
3200, Obligated balance, end of year																					========== 534,465.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	149,601.08
4011	4902	D	E					DISC	BAL				X			U		N		N	-72,835.01
	Sub-Total, 4011																				**76,766.07**
	4020, Disc: Outlays, gross (total)																				========= 76,766.07
	4080, Disc: Outlays, net																				========= 76,766.07
	4190, Outlays, net (disc. and mand.)																				========= 76,766.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -14/15-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		126,714,738.11
0900	4802	C	E					DISC		NEW			X		U		N	1	N	3,560,208.02
0900	4901	C	E										X		U		N	1		41,660,710.64
0900	4902	C	E					DISC		NEW			X		U		N		N	50,238,121.95
	Sub-Total, 0900																			**222,173,778.72**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		495,291,000.00
1160, BA: Disc: Appropriation (total)																				========== 495,291,000.00
1900, Budget authority total (disc. and mand.)																				========== 495,291,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 495,291,000.00
1941	4610	C	E		A										U		N	1		273,117,221.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -14/15-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		126,714,738.11
3010	4802	C	E					DISC		NEW			X		U		N	1	N	3,560,208.02
3010	4901	C	E										X		U		N	1		41,660,710.64
3010	4902	C	E					DISC		NEW			X		U		N		N	50,238,121.95
Sub-Total, 3010																				**222,173,778.72**
3020	4802	C	E					DISC		NEW			X		U		N	1	N	-3,560,208.02
3020	4902	C	E					DISC		NEW			X		U		N		N	-50,238,121.95
Sub-Total, 3020																				**-53,798,329.97**
3050	4801	C	E												U		N	1		126,714,738.11
3050	4901	C	E												U		N	1		41,660,710.64
Sub-Total, 3050																				**168,375,448.75**

3200, Obligated balance, end of year ========== 168,375,448.75

BA & O, Net

4000, Disc: Budget authority, gross ========== 495,291,000.00

4010	4802	C	E					DISC		NEW			X		U		N	1	N	3,560,208.02
4010	4902	C	E					DISC		NEW			X		U		N		N	50,238,121.95
Sub-Total, 4010																				**53,798,329.97**

4020, Disc: Outlays, gross (total) ========== 53,798,329.97

4070, Disc: Budget authority, net ========== 495,291,000.00

4080, Disc: Outlays, net ========== 53,798,329.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -14/15-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 495,291,000.00
4190, Outlays, net (disc. and mand.)																				========== 53,798,329.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-586,830,969.84
0900	4801	C	E										X		U		Y	1		127,045,933.86
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-7,377,946.89
0900	4802	C	E					DISC	BAL				X		U		Y	1	N	32,383,621.36
0900	4901	C	B										X		U		Y	1		-60,375,605.93
0900	4901	C	E										X		U		Y	1		90,836,107.81
0900	4902	C	E					DISC	BAL				X		U		Y		N	474,576,002.70
	Sub-Total, 0900																			**70,257,143.07**

Budgetary Resources

1000	4201	D	B												U		Y	1		791,869,641.44
1000	4801	C	B										X		U		Y	1		-586,830,969.84
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-7,377,946.89
1000	4901	C	B										X		U		Y	1		-60,375,605.93
	Sub-Total, 1000																			**137,285,118.78**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				137,285,118.78
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				137,285,118.78
1940	4610	C	E		A										U		Y	1		-67,027,975.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		586,830,969.84
3000	4901	C	B										X		U		Y	1		60,375,605.93
Sub-Total, 3000																				**647,206,575.77**
3010	4801	C	B										X		U		Y	1		-586,830,969.84
3010	4801	C	E										X		U		Y	1		127,045,933.86
3010	4802	C	B					DISC	BAL				X		U		Y	1	N	-7,377,946.89
3010	4802	C	E					DISC	BAL				X		U		Y	1	N	32,383,621.36
3010	4901	C	B										X		U		Y	1		-60,375,605.93
3010	4901	C	E										X		U		Y	1		90,836,107.81
3010	4902	C	E					DISC	BAL				X		U		Y		N	474,576,002.70
Sub-Total, 3010																				**70,257,143.07**
3020	4802	C	B					DISC	BAL				X		U		Y	1	N	7,377,946.89
3020	4802	C	E					DISC	BAL				X		U		Y	1	N	-32,383,621.36
3020	4902	C	E					DISC	BAL				X		U		Y		N	-474,576,002.70
Sub-Total, 3020																				**-499,581,677.17**
3050	4801	C	E												U		Y	1		127,045,933.86
3050	4901	C	E												U		Y	1		90,836,107.81
Sub-Total, 3050																				**217,882,041.67**
3100, Obligated balance, start of year																				========== 647,206,575.77
3200, Obligated balance, end of year																				========== 217,882,041.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		Y	1	N	-7,377,946.89
4011	4802	C	E					DISC	BAL				X			U		Y	1	N	32,383,621.36
4011	4902	C	E					DISC	BAL				X			U		Y		N	474,576,002.70
	Sub-Total, 4011																				**499,581,677.17**
	4020, Disc: Outlays, gross (total)																				========== 499,581,677.17
	4080, Disc: Outlays, net																				========== 499,581,677.17
	4190, Outlays, net (disc. and mand.)																				========== 499,581,677.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		598,234,204.40
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	17,784,079.94
0900	4901	C	E										X		U		Y	1		254,686,359.69
0900	4902	C	E					DISC		NEW			X		U		Y		N	15,538,183.07
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,280,662,227.74
	Sub-Total, 0900																			**2,166,905,054.84**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		3,208,053,000.00
1120	4170	C	E	P		F		DISC			36		X		U		Y			-6,789,000.00
1160, BA: Disc: Appropriation (total)																				========== 3,201,264,000.00
1700	4252	D	E			F		DISC					X		U		Y			11,425,428.23
1701	4221	D	E			F		DISC					X		U		Y	1		20,254,572.53
1701	4251	D	E			F		DISC					X		U		Y	1		4,112,754.84
	Sub-Total, 1701																			**24,367,327.37**
1750, BA: Disc: Spending auth: Total																				========== 35,792,755.60
1900, Budget authority total (disc. and mand.)																				========== 3,237,056,755.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,237,056,755.60
1940	4510	C	E		S										U		Y	1		-209,001,886.00
1940	4610	C	E		A										U		Y	1		-861,149,814.76
	Sub-Total, 1940																			**-1,070,151,700.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		598,234,204.40
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	17,784,079.94
3010	4901	C	E										X		U		Y	1		254,686,359.69
3010	4902	C	E					DISC	NEW				X		U		Y		N	15,538,183.07
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,280,662,227.74
Sub-Total, 3010																				**2,166,905,054.84**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-17,784,079.94
3020	4902	C	E					DISC	NEW				X		U		Y		N	-15,538,183.07
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,280,662,227.74
Sub-Total, 3020																				**-1,313,984,490.75**
3050	4801	C	E												U		Y	1		598,234,204.40
3050	4901	C	E												U		Y	1		254,686,359.69
Sub-Total, 3050																				**852,920,564.09**
3070	4221	D	E			F		DISC					X		U		Y	1		-20,254,572.53
3070	4251	D	E			F		DISC					X		U		Y	1		-4,112,754.84
Sub-Total, 3070																				**-24,367,327.37**
3090	4221	D	E			F		DISC							U		Y	1		-20,254,572.53
3090	4251	D	E			F		DISC							U		Y	1		-4,112,754.84
Sub-Total, 3090																				**-24,367,327.37**
3200, Obligated balance, end of year																				**==========**
																				828,553,236.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				3,237,056,755.60
4010	4802	C	E					DISC	NEW				X		U		Y	1	N	17,784,079.94
4010	4902	C	E					DISC	NEW				X		U		Y		N	15,538,183.07
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,280,662,227.74
Sub-Total, 4010																				**1,313,984,490.75**
4020, Disc: Outlays, gross (total)																				1,313,984,490.75
4030	4252	D	E			F		DISC					X		U		Y			-11,425,428.23
4040, Disc: Offsets against gross BA and outlays (total)																				-11,425,428.23
4050	4221	D	E			F		DISC					X		U		Y	1		-20,254,572.53
4050	4251	D	E			F		DISC					X		U		Y	1		-4,112,754.84
Sub-Total, 4050																				**-24,367,327.37**
4060, Disc: Additional offsets against BA only (total)																				-24,367,327.37
4070, Disc: Budget authority, net																				3,201,264,000.00
4080, Disc: Outlays, net																				1,302,559,062.52
4180, Budget authority, net (disc. and mand.)																				3,201,264,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /14-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,302,559,062.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		32,326,955.92
3000	4901	C	B										X		E			N	1		47,564,127.52
Sub-Total, 3000																					**79,891,083.44**
3011	4801	C	B										X		E			N	1		-32,326,955.92
3011	4801	C	E										X		E			N	1		6,827,306.07
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-5,233,508.97
3011	4802	C	E					DISC	BAL				X		E			N	1	N	828,311.35
3011	4901	C	B										X		E			N	1		-47,564,127.52
3011	4901	C	E										X		E			N	1		14,687,728.04
3011	4902	C	E					DISC	BAL				X		E			N		N	61,738,921.19
Sub-Total, 3011																					**-1,042,325.76**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	5,233,508.97
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-828,311.35
3020	4902	C	E					DISC	BAL				X		E			N		N	-61,738,921.19
Sub-Total, 3020																					**-57,333,723.57**
3050	4801	C	E												E			N	1		6,827,306.07
3050	4901	C	E												E			N	1		14,687,728.04
Sub-Total, 3050																					**21,515,034.11**
3100, Obligated balance, start of year																					========== 79,891,083.44
3200, Obligated balance, end of year																					========== 21,515,034.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,233,508.97
4011	4802	C	E					DISC	BAL				X		E		N	1	N	828,311.35
4011	4902	C	E					DISC	BAL				X		E		N		N	61,738,921.19
	Sub-Total, 4011																			**57,333,723.57**
	4020, Disc: Outlays, gross (total)																			========== 57,333,723.57
4033	4252	D	E			X		DISC					X		E		N			-548.80
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -548.80
4052	4252	D	E			X		DISC					X		E		N			548.80
	4060, Disc: Additional offsets against BA only (total)																			====== 548.80
	4080, Disc: Outlays, net																			========== 57,333,174.77
	4190, Outlays, net (disc. and mand.)																			========== 57,333,174.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		611,089,870.13
3000	4901	C	B										X		E		N	1		200,789,016.87
Sub-Total, 3000																				**811,878,887.00**
3011	4801	C	B										X		E		N	1		-611,089,870.13
3011	4801	C	E										X		E		N	1		91,280,469.87
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-28,074,458.87
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,874,956.69
3011	4901	C	B										X		E		N	1		-200,789,016.87
3011	4901	C	E										X		E		N	1		110,848,318.77
3011	4902	C	E					DISC	BAL				X		E		N		N	614,214,443.96
Sub-Total, 3011																				**-21,735,156.58**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	28,074,458.87
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,874,956.69
3020	4902	C	E					DISC	BAL				X		E		N		N	-614,214,443.96
Sub-Total, 3020																				**-588,014,941.78**
3050	4801	C	E												E		N	1		91,280,469.87
3050	4901	C	E												E		N	1		110,848,318.77
Sub-Total, 3050																				**202,128,788.64**
3060	4251	D	B			F		DISC					X		E		N	1		-1,922.48
3071	4251	D	B			F		DISC					X		E		N	1		1,922.48

3100, Obligated balance, start of year ==========
811,876,964.52

3200, Obligated balance, end of year ==========
202,128,788.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-28,074,458.87
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,874,956.69
4011	4902	C	E					DISC	BAL				X		E		N		N	614,214,443.96
	Sub-Total, 4011																			**588,014,941.78**
	4020, Disc: Outlays, gross (total)																			========== 588,014,941.78
4030	4252	D	E			F		DISC					X		E		N			-10,324.30
4033	4252	D	E			X		DISC					X		E		N			-47.01
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,371.31
4052	4252	D	E			F		DISC					X		E		N			10,324.30
4052	4252	D	E			X		DISC					X		E		N			47.01
	Sub-Total, 4052																			**10,371.31**
	4060, Disc: Additional offsets against BA only (total)																			========= 10,371.31
	4080, Disc: Outlays, net																			========== 588,004,570.47
	4190, Outlays, net (disc. and mand.)																			========== 588,004,570.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		34,429,352.02
3000	4901	C	B										X		E		N	1		20,285,388.63
Sub-Total, 3000																				**54,714,740.65**
3011	4801	C	B										X		E		N	1		-34,429,352.02
3011	4801	C	E										X		E		N	1		22,039,478.94
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,579,558.07
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,928,940.03
3011	4901	C	B										X		E		N	1		-20,285,388.63
3011	4901	C	E										X		E		N	1		12,690,416.11
3011	4902	C	E					DISC	BAL				X		E		N		N	20,651,197.06
Sub-Total, 3011																				**-1,984,266.58**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,579,558.07
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,928,940.03
3020	4902	C	E					DISC	BAL				X		E		N		N	-20,651,197.06
Sub-Total, 3020																				**-18,000,579.02**
3050	4801	C	E												E		N	1		22,039,478.94
3050	4901	C	E												E		N	1		12,690,416.11
Sub-Total, 3050																				**34,729,895.05**
3071	4221	D	E			F		DISC					X		E		N	1		-258,000.00
3090	4221	D	E			F		DISC							E		N	1		-258,000.00

3100, Obligated balance, start of year ==========
54,714,740.65

3200, Obligated balance, end of year ==========
34,471,895.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,579,558.07
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,928,940.03
4011	4902	C	E					DISC	BAL				X			E		N		N	20,651,197.06
	Sub-Total, 4011																				**18,000,579.02**
	4020, Disc: Outlays, gross (total)																				========== 18,000,579.02
	4080, Disc: Outlays, net																				========== 18,000,579.02
	4190, Outlays, net (disc. and mand.)																				========== 18,000,579.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		12,842,012.16
3000	4901	C	B										X		E		N	1		48,551,914.31
Sub-Total, 3000																				**61,393,926.47**
3011	4801	C	B										X		E		N	1		-12,842,012.16
3011	4801	C	E										X		E		N	1		5,566,676.98
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-355,496.01
3011	4802	C	E					DISC	BAL				X		E		N	1	N	24,882.71
3011	4901	C	B										X		E		N	1		-48,551,914.31
3011	4901	C	E										X		E		N	1		18,485,178.56
3011	4902	C	E					DISC	BAL				X		E		N		N	31,807,197.86
Sub-Total, 3011																				**-5,865,486.37**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	355,496.01
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-24,882.71
3020	4902	C	E					DISC	BAL				X		E		N		N	-31,807,197.86
Sub-Total, 3020																				**-31,476,584.56**
3050	4801	C	E												E		N	1		5,566,676.98
3050	4901	C	E												E		N	1		18,485,178.56
Sub-Total, 3050																				**24,051,855.54**
3100, Obligated balance, start of year																				========== 61,393,926.47
3200, Obligated balance, end of year																				========== 24,051,855.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-355,496.01
4011	4802	C	E					DISC	BAL				X			E		N	1	N	24,882.71
4011	4902	C	E					DISC	BAL				X			E		N		N	31,807,197.86
Sub-Total, 4011																					**31,476,584.56**
4020, Disc: Outlays, gross (total)																					========== 31,476,584.56
4080, Disc: Outlays, net																					========== 31,476,584.56
4190, Outlays, net (disc. and mand.)																					========== 31,476,584.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		13,336,437.56
3000	4901	C	B										X		E		N	1		6,116,759.54
Sub-Total, 3000																				**19,453,197.10**
3011	4801	C	B										X		E		N	1		-13,336,437.56
3011	4801	C	E										X		E		N	1		14,814,893.56
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,103,573.52
3011	4802	C	E					DISC	BAL				X		E		N	1	N	669,716.73
3011	4901	C	B										X		E		N	1		-6,116,759.54
3011	4901	C	E										X		E		N	1		5,209,576.61
3011	4902	C	E					DISC	BAL				X		E		N		N	463,673.50
Sub-Total, 3011																				**601,089.78**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,103,573.52
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-669,716.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-463,673.50
Sub-Total, 3020																				**-29,816.71**
3050	4801	C	E												E		N	1		14,814,893.56
3050	4901	C	E												E		N	1		5,209,576.61
Sub-Total, 3050																				**20,024,470.17**
3100, Obligated balance, start of year																				========== 19,453,197.10
3200, Obligated balance, end of year																				========== 20,024,470.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,103,573.52
4011	4802	C	E					DISC	BAL				X		E		N	1	N	669,716.73
4011	4902	C	E					DISC	BAL				X		E		N		N	463,673.50
	Sub-Total, 4011																			**29,816.71**
	4020, Disc: Outlays, gross (total)																			========= 29,816.71
4033	4252	D	E			X		DISC					X		E		N			-161.67
	4040, Disc: Offsets against gross BA and outlays (total)																			========= -161.67
4052	4252	D	E			X		DISC					X		E		N			161.67
	4060, Disc: Additional offsets against BA only (total)																			====== 161.67
	4080, Disc: Outlays, net																			========= 29,655.04
	4190, Outlays, net (disc. and mand.)																			========= 29,655.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		29,210,619.79
3000	4901	C	B										X		E		N	1		1,873,383.81
Sub-Total, 3000																				**31,084,003.60**
3011	4801	C	B										X		E		N	1		-29,210,619.79
3011	4801	C	E										X		E		N	1		15,981,015.01
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-876,932.15
3011	4802	C	E					DISC	BAL				X		E		N	1	N	89,919.53
3011	4901	C	B										X		E		N	1		-1,873,383.81
3011	4901	C	E										X		E		N	1		863,832.66
3011	4902	C	E					DISC	BAL				X		E		N		N	16,286,688.84
Sub-Total, 3011																				**1,260,520.29**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	876,932.15
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-89,919.53
3020	4902	C	E					DISC	BAL				X		E		N		N	-16,286,688.84
Sub-Total, 3020																				**-15,499,676.22**
3050	4801	C	E												E		N	1		15,981,015.01
3050	4901	C	E												E		N	1		863,832.66
Sub-Total, 3050																				**16,844,847.67**
3071	4221	D	E			F		DISC					X		E		N	1		-32,169.79
3090	4221	D	E			F		DISC							E		N	1		-32,169.79

3100, Obligated balance, start of year ==========
31,084,003.60

3200, Obligated balance, end of year ==========
16,812,677.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-876,932.15
4011	4802	C	E					DISC	BAL				X			E		N	1	N	89,919.53
4011	4902	C	E					DISC	BAL				X			E		N		N	16,286,688.84
Sub-Total, 4011																					**15,499,676.22**
4020, Disc: Outlays, gross (total)																					========== 15,499,676.22
4080, Disc: Outlays, net																					========== 15,499,676.22
4190, Outlays, net (disc. and mand.)																					========== 15,499,676.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,904,153.69
3000	4901	C	B										X		E		N	1		15,514.38
Sub-Total, 3000																				**6,919,668.07**
3011	4801	C	B										X		E		N	1		-6,904,153.69
3011	4801	C	E										X		E		N	1		7,472,717.04
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-72,400.31
3011	4802	C	E					DISC	BAL				X		E		N	1	N	71,272.63
3011	4901	C	B										X		E		N	1		-15,514.38
3011	4901	C	E										X		E		N	1		12,360.88
3011	4902	C	E					DISC	BAL				X		E		N		N	167,263.88
Sub-Total, 3011																				**731,546.05**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	72,400.31
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-71,272.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-167,263.88
Sub-Total, 3020																				**-166,136.20**
3050	4801	C	E												E		N	1		7,472,717.04
3050	4901	C	E												E		N	1		12,360.88
Sub-Total, 3050																				**7,485,077.92**
3100, Obligated balance, start of year																				========== 6,919,668.07
3200, Obligated balance, end of year																				========== 7,485,077.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-72,400.31
4011	4802	C	E					DISC	BAL				X			E		N	1	N	71,272.63
4011	4902	C	E					DISC	BAL				X			E		N		N	167,263.88
Sub-Total, 4011																					**166,136.20**
4020, Disc: Outlays, gross (total)																					========== 166,136.20
4080, Disc: Outlays, net																					========== 166,136.20
4190, Outlays, net (disc. and mand.)																					========== 166,136.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /09-0167 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		39,879.59
3011	4801	C	B										X		E		N	1		-39,879.59
3011	4801	C	E										X		E		N	1		39,879.59
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		39,879.59
3100, Obligated balance, start of year																				========= 39,879.59
3200, Obligated balance, end of year																				========= 39,879.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems, Recovery Act
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E			N	1		42,301.39
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-23,266.51
3011	4802	C	E					DISC	BAL				X		E			N	1	N	23,266.51
3011	4902	D	E					DISC	BAL				X		E			N		N	-42,301.39
	Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	23,266.51
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-23,266.51
3020	4902	D	E					DISC	BAL				X		E			N		N	42,301.39
	Sub-Total, 3020																				**42,301.39**
3050	4801	C	E												E			N	1		42,301.39
3200, Obligated balance, end of year																					========= 42,301.39

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-23,266.51
4011	4802	C	E					DISC	BAL				X		E			N	1	N	23,266.51
4011	4902	D	E					DISC	BAL				X		E			N		N	-42,301.39
	Sub-Total, 4011																				**-42,301.39**
4020, Disc: Outlays, gross (total)																					========== -42,301.39
4080, Disc: Outlays, net																					========== -42,301.39
4190, Outlays, net (disc. and mand.)																					========== -42,301.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,459,485,577.71

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 139,814,808.80

1050, Unob Bal: Unobligated balance (total) ========== 139,814,808.80

1100, BA: Disc: Appropriation 3,703,344,000.00

1120, BA: Disc: Approps transferred to other accounts -6,789,000.00

1160, BA: Disc: Appropriation (total) ========== 3,696,555,000.00

1700, BA: Disc: Spending auth: Collected 11,425,428.23

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 24,367,327.37

1750, BA: Disc: Spending auth: Total ========== 35,792,755.60

1900, Budget authority total (disc. and mand.) ========== 3,732,347,755.60

1930, Total budgetary resources avail (disc. and mand.) ========== 3,872,162,564.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-1,137,179,676.47
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					275,497,310.22

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,713,043,591.77
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,459,485,577.71
3011, Ob Bal: Obligations incurred: Expired accounts	-28,034,079.17
3020, Ob Bal: Outlays (gross)	-2,577,920,420.63
3050, Ob Bal: EOY: Unpaid obligations	1,566,574,669.68
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,922.48
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-24,367,327.37
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	-288,247.31
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,657,497.16
3100, Obligated balance, start of year	========== 1,713,041,669.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					1,541,917,172.52

BA & O, Net

4000, Disc: Budget authority, gross	3,732,347,755.60
4010, Disc: Outlays from new authority	1,367,782,820.72
4011, Disc: Outlays from balances	1,210,137,599.91
4020, Disc: Outlays, gross (total)	2,577,920,420.63
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,435,752.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-757.48
4040, Disc: Offsets against gross BA and outlays (total)	-11,436,510.01
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-24,367,327.37
4052, Disc: Offset, BA: Collection cred to expired accts	11,081.78
4060, Disc: Additional offsets against BA only (total)	-24,356,245.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					3,696,555,000.00
4080, Disc: Outlays, net																					2,566,483,910.62
4180, Budget authority, net (disc. and mand.)																					3,696,555,000.00
4190, Outlays, net (disc. and mand.)																					2,566,483,910.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-284.48
0900	4902	C	E					DISC	BAL				X		U		N		N	8,246.81
	Sub-Total, 0900																			**7,962.33**

Budgetary Resources

1000	4201	D	B												U		N	1		38,416.38
1000	4801	C	B										X		U		N	1		-284.48
	Sub-Total, 1000																			**38,131.90**
	1050, Unob Bal: Unobligated balance (total)																			========= 38,131.90
1700	4252	D	E			X		DISC					X		U		N			4,962.71
	1750, BA: Disc: Spending auth: Total																			======== 4,962.71
	1900, Budget authority total (disc. and mand.)																			======== 4,962.71
	1930, Total budgetary resources avail (disc. and mand.)																			========= 43,094.61
1941	4610	C	E		A										U		N	1		35,132.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		284.48
3010	4801	C	B										X		U		N	1		-284.48
3010	4902	C	E					DISC	BAL				X		U		N		N	8,246.81
	Sub-Total, 3010																			**7,962.33**
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,246.81
3100, Obligated balance, start of year																				====== 284.48

BA & O, Net

4000, Disc: Budget authority, gross																				======== 4,962.71
4011	4902	C	E					DISC	BAL				X		U		N		N	8,246.81
4020, Disc: Outlays, gross (total)																				======== 8,246.81
4033	4252	D	E			X		DISC					X		U		N			-4,962.71
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,962.71
4080, Disc: Outlays, net																				======== 3,284.10
4190, Outlays, net (disc. and mand.)																				======== 3,284.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -13/14-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		30,867.52
0900	4902	C	E					DISC	BAL				X		U		Y		N	8,400,000.00
	Sub-Total, 0900																			**8,430,867.52**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		9,500,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,500,000.00
1131	4393	C	E	P				DISC		OTR			X		U		Y	1	N	-1,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,000,000.00
1900, Budget authority total (disc. and mand.)																				========== -1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,500,000.00
1940	4610	C	E		A										U		Y	1		-69,132.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -13/14-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		30,867.52
3010	4902	C	E					DISC	BAL				X		U		Y		N	8,400,000.00
	Sub-Total, 3010																			**8,430,867.52**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-8,400,000.00
3050	4801	C	E												U		Y	1		30,867.52
3200, Obligated balance, end of year																				========= 30,867.52

BA & O, Net

4000, Disc: Budget authority, gross	========== -1,000,000.00
4011 4902 C E DISC BAL X U Y N	8,400,000.00
4020, Disc: Outlays, gross (total)	========== 8,400,000.00
4070, Disc: Budget authority, net	========== -1,000,000.00
4080, Disc: Outlays, net	========== 8,400,000.00
4180, Budget authority, net (disc. and mand.)	========== -1,000,000.00
4190, Outlays, net (disc. and mand.)	========== 8,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -13/14-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /14-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		35,058,959.16
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	1,790,093.30
0900	4901	C	E										X		U		Y	1		12,716,420.45
0900	4902	C	E					DISC		NEW			X		U		Y		N	127,543,447.04
0900	4902	C	E					DISC		NEW			X		U		Y		N	75,423.71
Sub-Total, 0900																				**177,184,343.66**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		250,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 250,000,000.00
1700	4252	D	E			X		DISC					X		U		Y			75,423.71
1750, BA: Disc: Spending auth: Total																				========= 75,423.71
1900, Budget authority total (disc. and mand.)																				========== 250,075,423.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 250,075,423.71
1940	4510	C	E		S										U		Y	1		-34,000,000.00
1940	4610	C	E		A										U		Y	1		-38,891,080.05
Sub-Total, 1940																				**-72,891,080.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /14-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		35,058,959.16
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,790,093.30
3010	4901	C	E										X		U		Y	1		12,716,420.45
3010	4902	C	E					DISC		NEW			X		U		Y		N	127,543,447.04
3010	4902	C	E					DISC		NEW			X		U		Y		N	75,423.71
Sub-Total, 3010																				**177,184,343.66**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-1,790,093.30
3020	4902	C	E					DISC		NEW			X		U		Y		N	-127,543,447.04
3020	4902	C	E					DISC		NEW			X		U		Y		N	-75,423.71
Sub-Total, 3020																				**-129,408,964.05**
3050	4801	C	E												U		Y	1		35,058,959.16
3050	4901	C	E												U		Y	1		12,716,420.45
Sub-Total, 3050																				**47,775,379.61**
3200, Obligated balance, end of year																				========== 47,775,379.61

BA & O, Net

4000, Disc: Budget authority, gross																				========== 250,075,423.71
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	1,790,093.30
4010	4902	C	E					DISC		NEW			X		U		Y		N	127,543,447.04
4010	4902	C	E					DISC		NEW			X		U		Y		N	75,423.71
Sub-Total, 4010																				**129,408,964.05**
4020, Disc: Outlays, gross (total)																				========== 129,408,964.05
4033	4252	D	E			X		DISC					X		U		Y			-75,423.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -75,423.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /14-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 250,000,000.00
4080, Disc: Outlays, net																					========== 129,333,540.34
4180, Budget authority, net (disc. and mand.)																					========== 250,000,000.00
4190, Outlays, net (disc. and mand.)																					========== 129,333,540.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		51,094,687.34
3000	4901	C	B										X		E		N	1		9,099,810.81
Sub-Total, 3000																				**60,194,498.15**
3011	4801	C	B										X		E		N	1		-51,094,687.34
3011	4801	C	E										X		E		N	1		23,753,106.19
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,762.46
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,938.60
3011	4901	C	B										X		E		N	1		-9,099,810.81
3011	4901	C	E										X		E		N	1		468,809.33
3011	4902	C	E					DISC	BAL				X		E		N		N	33,673,873.96
Sub-Total, 3011																				**-2,399,532.53**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	102,762.46
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,938.60
3020	4902	C	E					DISC	BAL				X		E		N		N	-33,673,873.96
Sub-Total, 3020																				**-33,573,050.10**
3050	4801	C	E												E		N	1		23,753,106.19
3050	4901	C	E												E		N	1		468,809.33
Sub-Total, 3050																				**24,221,915.52**
3060	4221	D	B			F		DISC					X		E		N	1		-117,760.00
3071	4221	D	B			F		DISC					X		E		N	1		117,760.00

3100, Obligated balance, start of year ==========
60,076,738.15

3200, Obligated balance, end of year ==========
24,221,915.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-102,762.46
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,938.60
4011	4902	C	E					DISC	BAL				X		E		N		N	33,673,873.96
	Sub-Total, 4011																			**33,573,050.10**
	4020, Disc: Outlays, gross (total)																			========== 33,573,050.10
4033	4252	D	E			X		DISC					X		E		N			-732.96
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -732.96
4052	4252	D	E			X		DISC					X		E		N			732.96
	4060, Disc: Additional offsets against BA only (total)																			====== 732.96
	4080, Disc: Outlays, net																			========== 33,572,317.14
	4190, Outlays, net (disc. and mand.)																			========== 33,572,317.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		164,895.38
3011	4901	C	B										X		E		N	1		-164,895.38
3011	4902	C	E					DISC	BAL				X		E		N		N	164,895.38
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-164,895.38

3100, Obligated balance, start of year ========== 164,895.38

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	164,895.38

4020, Disc: Outlays, gross (total) ========== 164,895.38

4080, Disc: Outlays, net ========== 164,895.38

4190, Outlays, net (disc. and mand.) ========== 164,895.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,634,345.72
3000	4901	C	B										X		E		N	1		304,087.30
	Sub-Total, 3000																			**28,938,433.02**
3011	4801	C	B										X		E		N	1		-28,634,345.72
3011	4801	C	E										X		E		N	1		13,176,929.18
3011	4901	C	B										X		E		N	1		-304,087.30
3011	4901	C	E										X		E		N	1		194,144.35
3011	4902	C	E					DISC	BAL				X		E		N		N	15,206,524.71
	Sub-Total, 3011																			**-360,834.78**
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,206,524.71
3050	4801	C	E												E		N	1		13,176,929.18
3050	4901	C	E												E		N	1		194,144.35
	Sub-Total, 3050																			**13,371,073.53**
3060	4221	D	B			F		DISC					X		E		N	1		-115,155.00
3071	4221	D	B			F		DISC					X		E		N	1		115,155.00

3100, Obligated balance, start of year ========== 28,823,278.02

3200, Obligated balance, end of year ========== 13,371,073.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	15,206,524.71
4020, Disc: Outlays, gross (total)																					========== 15,206,524.71
4080, Disc: Outlays, net																					========== 15,206,524.71
4190, Outlays, net (disc. and mand.)																					========== 15,206,524.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,379,703.99
3000	4901	C	B										X		E		N	1		4,687.00
Sub-Total, 3000																				**8,384,390.99**
3011	4801	C	B										X		E		N	1		-8,379,703.99
3011	4801	C	E										X		E		N	1		3,913,515.84
3011	4901	C	B										X		E		N	1		-4,687.00
3011	4901	C	E										X		E		N	1		677.51
3011	4902	C	E					DISC	BAL				X		E		N		N	4,364,881.78
Sub-Total, 3011																				**-105,315.86**
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,364,881.78
3050	4801	C	E												E		N	1		3,913,515.84
3050	4901	C	E												E		N	1		677.51
Sub-Total, 3050																				**3,914,193.35**
3100, Obligated balance, start of year																				========== 8,384,390.99
3200, Obligated balance, end of year																				========== 3,914,193.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	4,364,881.78
4020, Disc: Outlays, gross (total)																					========== 4,364,881.78
4033	4252	D	E			X		DISC					X		E			N			-700.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -700.00
4052	4252	D	E			X		DISC					X		E			N			700.00
4060, Disc: Additional offsets against BA only (total)																					====== 700.00
4080, Disc: Outlays, net																					========== 4,364,181.78
4190, Outlays, net (disc. and mand.)																					========== 4,364,181.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,072,053.35
3011	4801	C	B										X		E		N	1		-1,072,053.35
3011	4801	C	E										X		E		N	1		35,227.16
3011	4902	C	E					DISC	BAL				X		E		N		N	1,024,101.69
	Sub-Total, 3011																			**-12,724.50**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,024,101.69
3050	4801	C	E												E		N	1		35,227.16
3100, Obligated balance, start of year																				========== 1,072,053.35
3200, Obligated balance, end of year																				========= 35,227.16

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,024,101.69
4020, Disc: Outlays, gross (total)																				========== 1,024,101.69
4033	4252	D	E			X		DISC					X		E		N			-1,300.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,300.00
4052	4252	D	E			X		DISC					X		E		N			1,300.00
4060, Disc: Additional offsets against BA only (total)																				======= 1,300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 1,022,801.69
4190, Outlays, net (disc. and mand.)																					========== 1,022,801.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,225,663.99
3011	4801	C	B										X		E			N	1		-2,225,663.99
3011	4801	C	E										X		E			N	1		1,262,163.90
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-789.55
3011	4802	C	E					DISC	BAL				X		E			N	1	N	789.55
3011	4902	C	E					DISC	BAL				X		E			N		N	962,502.27
Sub-Total, 3011																					**-997.82**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	789.55
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-789.55
3020	4902	C	E					DISC	BAL				X		E			N		N	-962,502.27
Sub-Total, 3020																					**-962,502.27**
3050	4801	C	E												E			N	1		1,262,163.90

3100, Obligated balance, start of year ==========
2,225,663.99

3200, Obligated balance, end of year ==========
1,262,163.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-789.55
4011	4802	C	E					DISC	BAL				X		E			N	1	N	789.55
4011	4902	C	E					DISC	BAL				X		E			N		N	962,502.27
Sub-Total, 4011																					**962,502.27**
4020, Disc: Outlays, gross (total)																					========== 962,502.27
4080, Disc: Outlays, net																					========== 962,502.27
4190, Outlays, net (disc. and mand.)																					========== 962,502.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	2		536,675.07
1050, Unob Bal: Unobligated balance (total)																					========== 536,675.07
1101	4114	D	E	P				DISC					X			U		N	2		98,349.40
1160, BA: Disc: Appropriation (total)																					========= 98,349.40
1900, Budget authority total (disc. and mand.)																					========= 98,349.40
1930, Total budgetary resources avail (disc. and mand.)																					========== 635,024.47
1941	4450	C	E													U		N	2		536,675.07
1941	4610	C	E		A											U		N	2		98,349.40
Sub-Total, 1941																					**635,024.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========= 98,349.40
4070, Disc: Budget authority, net	========= 98,349.40
4180, Budget authority, net (disc. and mand.)	========= 98,349.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-8,062.85
0900	4801	C	E										X		U		N	7		14,640.36
0900	4902	C	E					DISC	BAL				X		U		N		N	136,321.89
	Sub-Total, 0900																			**142,899.40**
Budgetary Resources																				
1000	4201	D	B												U		N	7		928,543.80
1000	4801	C	B										X		U		N	7		-8,062.85
	Sub-Total, 1000																			**920,480.95**
1050, Unob Bal: Unobligated balance (total)																				========== 920,480.95
1101	4114	D	E	P				DISC					X		U		N	7		133,600.66
1160, BA: Disc: Appropriation (total)																				========== 133,600.66
1900, Budget authority total (disc. and mand.)																				========== 133,600.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,054,081.61
1941	4450	C	E												U		N	7		911,182.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		8,062.85
3010	4801	C	B										X		U		N	7		-8,062.85
3010	4801	C	E										X		U		N	7		14,640.36
3010	4902	C	E					DISC	BAL				X		U		N		N	136,321.89
	Sub-Total, 3010																			**142,899.40**
3020	4902	C	E					DISC	BAL				X		U		N		N	-136,321.89
3050	4801	C	E												U		N	7		14,640.36

3100, Obligated balance, start of year ========
8,062.85

3200, Obligated balance, end of year =========
14,640.36

BA & O, Net

4000, Disc: Budget authority, gross ==========
133,600.66

4011	4902	C	E					DISC	BAL				X		U		N		N	136,321.89

4020, Disc: Outlays, gross (total) ==========
136,321.89

4070, Disc: Budget authority, net ==========
133,600.66

4080, Disc: Outlays, net ==========
136,321.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 133,600.66
4190, Outlays, net (disc. and mand.)																					========== 136,321.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	185,766,072.91

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1	10,995,287.92
1050, Unob Bal: Unobligated balance (total)	========== 10,995,287.92
1100, BA: Disc: Appropriation	250,000,000.00
1101, BA: Disc: Appropriation (special or trust fund)	231,950.06
1131, BA: Disc: Unob bal of approps permanently reduced	-1,000,000.00
1160, BA: Disc: Appropriation (total)	========== 249,231,950.06
1700, BA: Disc: Spending auth: Collected	80,386.42
1750, BA: Disc: Spending auth: Total	========= 80,386.42
1900, Budget authority total (disc. and mand.)	========== 249,312,336.48
1930, Total budgetary resources avail (disc. and mand.)	========== 260,307,624.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-72,960,212.53
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					1,581,338.96

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,988,282.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	185,766,072.91
3011, Ob Bal: Obligations incurred: Expired accounts	-2,879,405.49
3020, Ob Bal: Outlays (gross)	-193,249,488.68
3050, Ob Bal: EOY: Unpaid obligations	90,625,460.95
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-232,915.00
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	232,915.00
3100, Obligated balance, start of year	========== 100,755,367.21
3200, Obligated balance, end of year	========== 90,625,460.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 249,312,336.48
4010, Disc: Outlays from new authority	129,408,964.05
4011, Disc: Outlays from balances	63,840,524.63
4020, Disc: Outlays, gross (total)	========== 193,249,488.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-83,119.38
4040, Disc: Offsets against gross BA and outlays (total)	========== -83,119.38
4052, Disc: Offset, BA: Collection cred to expired accts	2,732.96
4060, Disc: Additional offsets against BA only (total)	======== 2,732.96
4070, Disc: Budget authority, net	========== 249,231,950.06
4080, Disc: Outlays, net	========== 193,166,369.30
4180, Budget authority, net (disc. and mand.)	========== 249,231,950.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 193,166,369.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-1,284,855,346.60
0900	4801	C	E										X		U		N	4		1,373,618,196.28
0900	4802	C	B					MAND	BAL				X		U		N	4	N	-40,234,575.11
0900	4802	C	E					MAND	BAL				X		U		N	4	N	38,549,071.61
0900	4901	C	B										X		U		N	4		-117,440,723.50
0900	4901	C	E										X		U		N	4		104,944,767.72
0900	4902	C	E					MAND	BAL				X		U		N		N	1,092,830,065.67
Sub-Total, 0900																				**1,167,411,456.07**

Budgetary Resources

1000	4201	D	B												U		N	4		211,446,556.60
1000	4221	D	B			F		MAND					X		U		N	4		1,923,692,037.71
1000	4222	C	B			X		MAND					X		U		N	4		-5,656,040.74
1000	4222	D	B			F		MAND					X		U		N	4		60,182,756.07
1000	4251	D	B			F		MAND					X		U		N	4		40,306,467.05
1000	4801	C	B										X		U		N	4		-1,284,855,346.60
1000	4802	C	B					MAND	BAL				X		U		N	4	N	-40,234,575.11
1000	4901	C	B										X		U		N	4		-117,440,723.50
Sub-Total, 1000																				**787,441,131.48**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				787,441,131.48
1800	4222	C	B			X		MAND					X		U		N	4		5,656,040.74
1800	4222	D	B			F		MAND					X		U		N	4		-60,182,756.07
1800	4222	C	E			X		MAND					X		U		N	4		-5,656,040.74
1800	4222	D	E			F		MAND					X		U		N	4		49,104,493.93
1800	4252	D	E			F		MAND					X		U		N			906,309,265.59
1800	4252	D	E			X		MAND					X		U		N			106,888,989.70
Sub-Total, 1800																				**1,002,119,993.15**
1801	4221	D	B			F		MAND					X		U		N	4		-1,923,692,037.71
1801	4221	D	E			F		MAND					X		U		N	4		1,969,126,422.00
1801	4251	D	B			F		MAND					X		U		N	4		-40,306,467.05
1801	4251	D	E			F		MAND					X		U		N	4		44,391,991.12
Sub-Total, 1801																				**49,519,908.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 1,051,639,901.51
1900, Budget authority total (disc. and mand.)																				========== 1,051,639,901.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,839,081,032.99
1941	4610	C	E		A										U		N	4		671,669,576.92

Change in Obl Bal

3000	4801	C	B										X		U		N	4		1,284,855,346.60
3000	4901	C	B										X		U		N	4		117,440,723.50
Sub-Total, 3000																				**1,402,296,070.10**
3010	4801	C	B										X		U		N	4		-1,284,855,346.60
3010	4801	C	E										X		U		N	4		1,373,618,196.28
3010	4802	C	B					MAND	BAL				X		U		N	4	N	-40,234,575.11
3010	4802	C	E					MAND	BAL				X		U		N	4	N	38,549,071.61
3010	4901	C	B										X		U		N	4		-117,440,723.50
3010	4901	C	E										X		U		N	4		104,944,767.72
3010	4902	C	E					MAND	BAL				X		U		N		N	1,092,830,065.67
Sub-Total, 3010																				**1,167,411,456.07**
3020	4802	C	B					MAND	BAL				X		U		N	4	N	40,234,575.11
3020	4802	C	E					MAND	BAL				X		U		N	4	N	-38,549,071.61
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,092,830,065.67
Sub-Total, 3020																				**-1,091,144,562.17**
3050	4801	C	E												U		N	4		1,373,618,196.28
3050	4901	C	E												U		N	4		104,944,767.72
Sub-Total, 3050																				**1,478,562,964.00**
3060	4221	D	B			F		MAND					X		U		N	4		-1,923,692,037.71
3060	4251	D	B			F		MAND					X		U		N	4		-40,306,467.05
Sub-Total, 3060																				**-1,963,998,504.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		MAND					X		U		N	4		1,923,692,037.71
3070	4221	D	E			F		MAND					X		U		N	4		-1,969,126,422.00
3070	4251	D	B			F		MAND					X		U		N	4		40,306,467.05
3070	4251	D	E			F		MAND					X		U		N	4		-44,391,991.12
Sub-Total, 3070																				**-49,519,908.36**
3090	4221	D	E			F		MAND							U		N	4		-1,969,126,422.00
3090	4251	D	E			F		MAND							U		N	4		-44,391,991.12
Sub-Total, 3090																				**-2,013,518,413.12**
3100, Obligated balance, start of year																				========== -561,702,434.66
3200, Obligated balance, end of year																				========== -534,955,449.12

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,051,639,901.51
4101	4802	C	B					MAND	BAL				X		U		N	4	N	-40,234,575.11
4101	4802	C	E					MAND	BAL				X		U		N	4	N	38,549,071.61
4101	4902	C	E					MAND	BAL				X		U		N		N	1,092,830,065.67
Sub-Total, 4101																				**1,091,144,562.17**
4110	4802	C	B					MAND	BAL				X		U		N	4	N	-40,234,575.11
4110	4802	C	E					MAND	BAL				X		U		N	4	N	38,549,071.61
4110	4902	C	E					MAND	BAL				X		U		N		N	1,092,830,065.67
Sub-Total, 4110																				**1,091,144,562.17**
4120	4222	D	B			F		MAND					X		U		N	4		60,182,756.07
4120	4222	D	E			F		MAND					X		U		N	4		-49,104,493.93
4120	4252	D	E			F		MAND					X		U		N			-906,309,265.59
Sub-Total, 4120																				**-895,231,003.45**
4123	4222	C	B			X		MAND					X		U		N	4		-5,656,040.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4222	C	E			X		MAND					X		U		N	4		5,656,040.74
4123	4252	D	E			X		MAND					X		U		N			-106,888,989.70
Sub-Total, 4123																				**-106,888,989.70**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,002,119,993.15
4140	4221	D	B			F		MAND					X		U		N	4		1,923,692,037.71
4140	4221	D	E			F		MAND					X		U		N	4		-1,969,126,422.00
4140	4251	D	B			F		MAND					X		U		N	4		40,306,467.05
4140	4251	D	E			F		MAND					X		U		N	4		-44,391,991.12
Sub-Total, 4140																				**-49,519,908.36**
4150, Mand: Additional offsets against BA only (total)																				========== -49,519,908.36
4170, Mand: Outlays, net																				========== 89,024,569.02
4190, Outlays, net (disc. and mand.)																				========== 89,024,569.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,167,411,456.07

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 787,441,131.48

1050, Unob Bal: Unobligated balance (total) ========== 787,441,131.48

1800, BA: Mand: Spending auth: Collected 1,002,119,993.15

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 49,519,908.36

1850, BA: Mand: Spending auth: Total ========== 1,051,639,901.51

1900, Budget authority total (disc. and mand.) ========== 1,051,639,901.51

1930, Total budgetary resources avail (disc. and mand.) ========== 1,839,081,032.99

1941, Unob Bal: Memo: Unexpired unob bal, EOY 671,669,576.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,402,296,070.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,167,411,456.07
3020, Ob Bal: Outlays (gross)	-1,091,144,562.17
3050, Ob Bal: EOY: Unpaid obligations	1,478,562,964.00
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,963,998,504.76
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-49,519,908.36
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,013,518,413.12
3100, Obligated balance, start of year	========== -561,702,434.66
3200, Obligated balance, end of year	========== -534,955,449.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,051,639,901.51
4101, Mand: Outlays from balances	1,091,144,562.17
4110, Mand: Outlays, gross (total)	1,091,144,562.17
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-895,231,003.45
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-106,888,989.70
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,002,119,993.15
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-49,519,908.36
4150, Mand: Additional offsets against BA only (total)	========== -49,519,908.36
4170, Mand: Outlays, net	========== 89,024,569.02
4190, Outlays, net (disc. and mand.)	========== 89,024,569.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-95,335,899.03
0900	4801	C	E										X		U		N	4		114,612,651.51
0900	4802	C	B					DISC	BAL				X		U		N	4	N	-1,402,457.01
0900	4802	C	E					DISC	BAL				X		U		N	4	N	2,479,258.89
0900	4901	C	B										X		U		N	4		-86,189,091.30
0900	4901	C	E										X		U		N	4		84,586,887.71
0900	4902	C	E					DISC	NEW				X		U		N		N	145,194,331.77
0900	4902	C	E					DISC	BAL				X		U		N		N	288,257,270.30
	Sub-Total, 0900																			**452,202,952.84**

Budgetary Resources

1000	4201	D	B												U		N	4		194,693,920.87
1000	4221	D	B			F		DISC					X		U		N	4		49,966,609.24
1000	4222	D	B			F		DISC					X		U		N	4		7,235,875.24
1000	4251	D	B			F		DISC					X		U		N	4		38,840,123.84
1000	4801	C	B										X		U		N	4		-95,335,899.03
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-1,402,457.01
1000	4901	C	B										X		U		N	4		-86,189,091.30
	Sub-Total, 1000																			**107,809,081.85**
1050, Unob Bal: Unobligated balance (total)																				==========
																				107,809,081.85
1700	4222	D	B			F		DISC					X		U		N	4		-7,235,875.24
1700	4222	D	E			X		DISC					X		U		N	4		15,893.79
1700	4222	D	E			F		DISC					X		U		N	4		18,944,649.21
1700	4252	C	E			X		DISC					X		U		N			-15,893.79
1700	4252	D	E			F		DISC					X		U		N			443,171,460.60
	Sub-Total, 1700																			**454,880,234.57**
1701	4221	D	B			F		DISC					X		U		N	4		-49,966,609.24
1701	4221	D	E			F		DISC					X		U		N	4		294,914,731.06
1701	4251	D	B			F		DISC					X		U		N	4		-38,840,123.84
1701	4251	D	E			F		DISC					X		U		N	4		47,113,670.75
	Sub-Total, 1701																			**253,221,668.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 708,101,903.30
1900, Budget authority total (disc. and mand.)																				========== 708,101,903.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 815,910,985.15
1941	4450	C	E												U		N	4		13,019,312.30
1941	4610	C	E		A										U		N	4		350,688,720.01
Sub-Total, 1941																				**363,708,032.31**

Change in Obl Bal

3000	4801	C	B										X		U		N	4		95,335,899.03
3000	4901	C	B										X		U		N	4		86,189,091.30
Sub-Total, 3000																				**181,524,990.33**
3010	4801	C	B										X		U		N	4		-95,335,899.03
3010	4801	C	E										X		U		N	4		114,612,651.51
3010	4802	C	B					DISC	BAL				X		U		N	4	N	-1,402,457.01
3010	4802	C	E					DISC	BAL				X		U		N	4	N	2,479,258.89
3010	4901	C	B										X		U		N	4		-86,189,091.30
3010	4901	C	E										X		U		N	4		84,586,887.71
3010	4902	C	E					DISC	NEW				X		U		N		N	145,194,331.77
3010	4902	C	E					DISC	BAL				X		U		N		N	288,257,270.30
Sub-Total, 3010																				**452,202,952.84**
3020	4802	C	B					DISC	BAL				X		U		N	4	N	1,402,457.01
3020	4802	C	E					DISC	BAL				X		U		N	4	N	-2,479,258.89
3020	4902	C	E					DISC	NEW				X		U		N		N	-145,194,331.77
3020	4902	C	E					DISC	BAL				X		U		N		N	-288,257,270.30
Sub-Total, 3020																				**-434,528,403.95**
3050	4801	C	E												U		N	4		114,612,651.51
3050	4901	C	E												U		N	4		84,586,887.71
Sub-Total, 3050																				**199,199,539.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC					X		U		N	4		-49,966,609.24
3060	4251	D	B			F		DISC					X		U		N	4		-38,840,123.84
	Sub-Total, 3060																			**-88,806,733.08**
3070	4221	D	B			F		DISC					X		U		N	4		49,966,609.24
3070	4221	D	E			F		DISC					X		U		N	4		-294,914,731.06
3070	4251	D	B			F		DISC					X		U		N	4		38,840,123.84
3070	4251	D	E			F		DISC					X		U		N	4		-47,113,670.75
	Sub-Total, 3070																			**-253,221,668.73**
3090	4221	D	E			F		DISC							U		N	4		-294,914,731.06
3090	4251	D	E			F		DISC							U		N	4		-47,113,670.75
	Sub-Total, 3090																			**-342,028,401.81**
3100, Obligated balance, start of year																				========== 92,718,257.25
3200, Obligated balance, end of year																				========== -142,828,862.59

BA & O, Net

4000, Disc: Budget authority, gross																				========== 708,101,903.30
4010	4902	C	E					DISC	NEW				X		U		N		N	145,194,331.77
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-1,402,457.01
4011	4802	C	E					DISC	BAL				X		U		N	4	N	2,479,258.89
4011	4902	C	E					DISC	BAL				X		U		N		N	288,257,270.30
	Sub-Total, 4011																			**289,334,072.18**
4020, Disc: Outlays, gross (total)																				========== 434,528,403.95
4030	4222	D	B			F		DISC					X		U		N	4		7,235,875.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC					X		U		N	4		-18,944,649.21
4030	4252	D	E			F		DISC					X		U		N			-443,171,460.60
Sub-Total, 4030																				**-454,880,234.57**
4033	4222	D	E			X		DISC					X		U		N	4		-15,893.79
4033	4252	C	E			X		DISC					X		U		N			15,893.79
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -454,880,234.57
4050	4221	D	B			F		DISC					X		U		N	4		49,966,609.24
4050	4221	D	E			F		DISC					X		U		N	4		-294,914,731.06
4050	4251	D	B			F		DISC					X		U		N	4		38,840,123.84
4050	4251	D	E			F		DISC					X		U		N	4		-47,113,670.75
Sub-Total, 4050																				**-253,221,668.73**
4060, Disc: Additional offsets against BA only (total)																				========== -253,221,668.73
4080, Disc: Outlays, net																				========== -20,351,830.62
4190, Outlays, net (disc. and mand.)																				========== -20,351,830.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 452,202,952.84

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 107,809,081.85

1050, Unob Bal: Unobligated balance (total) ========== 107,809,081.85

1700, BA: Disc: Spending auth: Collected 454,880,234.57

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 253,221,668.73

1750, BA: Disc: Spending auth: Total ========== 708,101,903.30

1900, Budget authority total (disc. and mand.) ========== 708,101,903.30

1930, Total budgetary resources avail (disc. and mand.) ========== 815,910,985.15

1941, Unob Bal: Memo: Unexpired unob bal, EOY 363,708,032.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,524,990.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	452,202,952.84
3020, Ob Bal: Outlays (gross)	-434,528,403.95
3050, Ob Bal: EOY: Unpaid obligations	199,199,539.22
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-88,806,733.08
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-253,221,668.73
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-342,028,401.81
3100, Obligated balance, start of year	========== 92,718,257.25
3200, Obligated balance, end of year	========== -142,828,862.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 708,101,903.30
4010, Disc: Outlays from new authority	145,194,331.77
4011, Disc: Outlays from balances	289,334,072.18
4020, Disc: Outlays, gross (total)	========== 434,528,403.95
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-454,880,234.57
4040, Disc: Offsets against gross BA and outlays (total)	========== -454,880,234.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-253,221,668.73
4060, Disc: Additional offsets against BA only (total)	========== -253,221,668.73
4080, Disc: Outlays, net	========== -20,351,830.62
4190, Outlays, net (disc. and mand.)	========== -20,351,830.62

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 105,996,287,028.40

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 7,975,565,265.55

1010, Unob Bal: Transferred to other accounts -12,728,000.00

1011, Unob Bal: Transferred from other accounts 12,728,000.00

1012, Unob Bal: Transfers betw expired\unexpired accts 5,600,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 427,797.81

1022, Unob Bal: Capital transfer to general fund -1,044,929.00

1050, Unob Bal: Unobligated balance (total) ==========
7,980,548,134.36

1100, BA: Disc: Appropriation 10,764,692,000.00

1101, BA: Disc: Appropriation (special or trust fund) 2,228,278,269.60

1120, BA: Disc: Approps transferred to other accounts -2,490,509,788.54

1121, BA: Disc: Approps transferred from other accounts 2,620,803,788.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131, BA: Disc: Unob bal of approps permanently reduced																				-182,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 12,941,264,269.60
1170, BA: Disc: Advance appropriation																				54,462,000,000.00
1173, BA: Disc: Advance approps permanently reduced																				-1,800,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 52,662,000,000.00
1200, BA: Mand: Appropriation																				73,599,955,983.96
1201, BA: Mand: Appropriation (special or trust fund)																				308,720,397.91
1203, BA: Mand: Appropriation (previously unavailable)																				404,062,376.92
1260, BA: Mand: Appropriation (total)																				========== 74,312,738,758.79
1700, BA: Disc: Spending auth: Collected																				1,090,101,913.19
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																				616,544,922.65
1750, BA: Disc: Spending auth: Total																				========== 1,706,646,835.84
1800, BA: Mand: Spending auth: Collected																				2,281,654,085.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					22,028,577.90
1850, BA: Mand: Spending auth: Total																					========== 2,303,682,663.09
1900, Budget authority total (disc. and mand.)																					========== 143,926,332,527.32
1930, Total budgetary resources avail (disc. and mand.)																					========== 151,906,880,661.68
1940, Unob Bal: Memo: Unob bal expiring																					-16,039,145,795.98
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					29,855,207,911.30

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,007,135,738.81
3010, Ob Bal: Obligations incurred: Unexpired accounts	105,996,287,028.40
3011, Ob Bal: Obligations incurred: Expired accounts	-659,462,118.70
3020, Ob Bal: Outlays (gross)	-106,486,529,760.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-427,797.81
3050, Ob Bal: EOY: Unpaid obligations	25,857,003,089.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1																					-2,093,688,703.51
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					-638,573,500.55
3071, Ob Bal: Change, uncoll pymt, Fed src, exp																					3,131,897.14
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					-2,729,130,306.92
3100, Obligated balance, start of year																					========== 24,913,447,035.30
3200, Obligated balance, end of year																					========== 23,127,872,782.86

BA & O, Net

4000, Disc: Budget authority, gross	========== 67,309,911,105.44
4010, Disc: Outlays from new authority	37,982,951,654.13
4011, Disc: Outlays from balances	11,435,982,755.88
4020, Disc: Outlays, gross (total)	========== 49,418,934,410.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-994,898,793.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-106,827,073.46
4040, Disc: Offsets against gross BA and outlays (total)																					========== -1,101,725,867.09
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					-616,544,922.65
4052, Disc: Offset, BA: Collection cred to expired accts																					11,623,953.90
4060, Disc: Additional offsets against BA only (total)																					========== -604,920,968.75
4070, Disc: Budget authority, net																					========== 65,603,264,269.60
4080, Disc: Outlays, net																					========== 48,317,208,542.92
4090, Mand: Budget authority, gross																					========== 76,616,421,421.88
4100, Mand: Outlays from new authority																					45,513,704,909.00
4101, Mand: Outlays from balances																					11,553,890,441.91
4110, Mand: Outlays, gross (total)																					57,067,595,350.91
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																					-921,231,003.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-111,108,298.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,249,315,783.35
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,281,655,085.19
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-22,028,577.90
4142, Mand: Offset, BA: Collection cred to expired accts																				1,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -22,027,577.90
4160, Mand: Budget authority, net																				========== 74,312,738,758.79
4170, Mand: Outlays, net																				========== 54,785,940,265.72
4180, Budget authority, net (disc. and mand.)																				========== 139,916,003,028.39
4190, Outlays, net (disc. and mand.)																				========== 103,103,148,808.64

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
8,492,050,269.22

5001, Memo: Invest, EOY: Fed securities: Par value
8,021,592,897.60

5010, Memo: Invest, SOY: nonFed securities: Market val
139,876,474.00

5011, Memo: Invest, EOY: nonFed securities: Market val
139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,199,675,861.72

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 5,166,820,159.54

1023, Unob Bal: Applied to repay debt -95,763,878.54

1050, Unob Bal: Unobligated balance (total) ========== 5,071,056,281.00

1400, BA: Mand: Borrowing authority 509,214,164.00

1440, BA: Mand: Borrowing authority (total) ========== 509,214,164.00

1800, BA: Mand: Spending auth: Collected 4,250,539,274.39

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 115,273,003.20

1825, BA: Mand: Spending auth: Applied to repay debt -30,706.29

1850, BA: Mand: Spending auth: Total ========== 4,365,781,571.30

1900, Budget authority total (disc. and mand.) ========== 4,874,995,735.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					9,946,052,016.30
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					7,649,078,924.14

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	346,189,212.32
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,199,675,861.72
3020, Ob Bal: Outlays (gross)	-2,179,947,097.45
3050, Ob Bal: EOY: Unpaid obligations	365,917,976.59
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-115,273,003.20
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-115,273,003.20
3100, Obligated balance, start of year	346,189,212.32
3200, Obligated balance, end of year	250,644,973.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	4,874,995,735.30
4110, Mand: Outlays, gross (total)	2,179,947,097.45
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,049,857,140.08
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,200,682,134.31
4130, Mand: Offsets against gross BA and outlays (total)	-4,250,539,274.39
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-115,273,003.20
4150, Mand: Additional offsets against BA only (total)	-115,273,003.20
4160, Mand: Budget authority, net	509,183,457.71
4170, Mand: Outlays, net	-2,070,592,176.94
4180, Budget authority, net (disc. and mand.)	509,183,457.71
4190, Outlays, net (disc. and mand.)	-2,070,592,176.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 3rd Quarter FACTS II Cross Walk
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Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount