

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
² 12- -0115 \ 14			18,227	18,227	10,806			29,033
¹ 12- -0115 \ X	817			817	138			956
² 12- -0124 \ 14			151	151	256			407
² 12- -0125 \ 14			266	266	39			305
² 12- -0126 \ 14			232	232	-4			228
² 12- -0127 \ 14			242	242	291			533
² 12- -0128 \ 14			161	161	-24			137
² 12- -0129 \ 14			199	199	-343			-143
² 12- -0130 \ 14			275	275				275
² 12- -0601 \ X	487			487				487
² 12- -3701 \ 14			413	413	130			543
Acct Total	1,304		20,166	21,470	11,289			32,761
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						3,402		3,402
Acct Total						3,402		3,402
<hr/>								
Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
12- -0123 \ 14						5,932		5,932
Acct Total						5,932		5,932
<hr/>								
Budget Acct: National Appeals Division (005-04-0706)								
12- -0706 \ 14			2,337	2,337				2,337
Acct Total			2,337	2,337				2,337
<hr/>								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 14			2,555	2,555				2,555
Acct Total			2,555	2,555				2,555

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	378			378	255			632
Acct Total	378			378	255			632
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	6,819			6,819	231,440			238,260
Acct Total	6,819			6,819	231,440			238,260
<hr/>								
Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 14			8,484	8,484	9,725			18,209
Acct Total			8,484	8,484	9,725			18,209
<hr/>								
Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 14			2,392	2,392	-1			2,391
Acct Total			2,392	2,392	-1			2,391
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 14			3,547	3,547	1,227			4,774
Acct Total			3,547	3,547	1,227			4,774
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	737			737				737
Acct Total	737			737				737
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	12,371			12,371	7,273			19,643
Acct Total	12,371			12,371	7,273			19,643

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 14			21,628	21,628	715			22,343
12- -0900 \ X	2,234			2,234				2,234
12- -5410 \ X	1,094			1,094	1,023			2,117
12- -5411 \ X	4,220			4,220				4,220
Acct Total	7,548		21,628	29,176	1,738			30,914
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 14			1,164	1,164				1,164
12- -2300 \ 14			9,502	9,502	895			10,398
Acct Total			10,666	10,666	895			11,562
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 14			16,708	16,708	1,375			18,083
12- -1701 \ X	500			500				500
12- -8227 \ X	1			1				1
Acct Total	501		16,708	17,209	1,375			18,584
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 14			21,016	21,016	4,282			25,298
12- -1801 \ X	9,389			9,389				9,389
12- -8218 \ X	3			3				3
Acct Total	9,392		21,016	30,408	4,282			34,690

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 14			313,627	313,627	92,634			406,261
12- -1400 \ X	457			457	11,511			11,968
12- -5279 \ X	416			416				416
Acct Total	873		313,627	314,500	104,145			418,645
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	1,531			1,531				1,531
Acct Total	1,531			1,531				1,531
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						31,419		31,419
Acct Total						31,419		31,419
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 \ 14						128,637		128,637
12- -1502 14 \ 15						3,648		3,648
¹ 12- -1502 \ X	381			381				381
Acct Total	381			381		132,285		132,666
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						5,534		5,534
Acct Total						5,534		5,534
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 14			107,549	107,549	7,422			114,971
12- -1500 \ X	374,979			374,979				374,979
12- -5205 \ X	1,443			1,443				1,443
Acct Total	376,422		107,549	483,971	7,422			491,393

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Extension Activities (005-20-0502)								
12- -0502 \ 14						232,706		232,706
12- -0502 14 \ 15						4,640		4,640
¹ 12- -0502 \ X	47,746			47,746				47,746
Acct Total	47,746			47,746		237,346		285,092
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
12- -1600 \ 14						140,575		140,575
12- -1600 14 \ 15						18,924		18,924
¹ 12- -1600 \ X	186,724			186,724	227,891	540		415,154
¹ 12- -5161 \ X						297,269		297,269
Acct Total	186,724			186,724	227,891	297,809	159,499	871,922
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	2,215			2,215				2,215
Acct Total	2,215			2,215				2,215
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						11,787		11,787
Acct Total						11,787		11,787
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 14			141,755	141,755	386			142,141
12- -3700 \ X	23,586			23,586	146,711			170,297
Acct Total	23,586		141,755	165,341	147,097			312,438

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Agency: Department of Agriculture							
Bureau: Food Safety and Inspection Service							
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)							
12- -8137	\ X				10,389		10,389
Acct Total					10,389		10,389
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Bureau: Grain Inspection, Packers and Stockyards Administration							
Budget Acct: Salaries and Expenses (005-37-2400)							
12- -2400	\ 14	9,374	9,374	-3			9,371
12- -2400	\ X			6			6
Acct Total					3		9,377
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)							
12- -4050	\ X				39,033		39,033
Acct Total					39,033		39,033
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Bureau: Agricultural Marketing Service							
Budget Acct: Marketing Services (005-45-2500)							
12- -2500	\ 14					55,789	55,789
12- -2500	\ X			52,033			52,033
Acct Total					52,033	55,789	107,822
<hr/>							
Budget Acct: Payments to States and Possessions (005-45-2501)							
12- -2501	\ 14					68,658	68,658
¹ 12- -2501	\ X	6,167	6,167				6,167
Acct Total					6,167	68,658	74,825
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)							
12- -5070	\ X				9,081		9,081
Acct Total					9,081		9,081

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						259,536		259,536
Acct Total						259,536		259,536
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -0215 \ 14						108		108
12- -8015 \ X						68,024		68,024
12- -8100 \ X						2,203		2,203
Acct Total						70,335		70,335
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 14			14,230	14,230	23			14,252
Acct Total			14,230	14,230	23			14,252
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						4,473,882		4,473,882
Acct Total						4,473,882		4,473,882
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 14			132,886	132,886	98,779			231,666
12- -0600 13 \ 14			3,304	3,304				3,304
12- -0600 \ X	114,445			114,445	23,280			137,725
Acct Total	114,445		136,190	250,635	122,059			372,695
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 14			312	312				312
Acct Total			312	312				312
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
<hr/>								
Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 14			1,996	1,996				1,996
12- -2701 \ X	3,725			3,725				3,725
Acct Total	3,725		1,996	5,721				5,721
<hr/>								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	161,816			161,816				161,816
Acct Total	161,816			161,816				161,816
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	58,003			58,003				58,003
Acct Total	58,003			58,003				58,003
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
<hr/>								
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 14			14,139	14,139				14,139
¹ 12- -1140 \ X	2,337			2,337				2,337
² 12- -3314 \ X	98			98				98
Acct Total	2,435		14,139	16,574				16,574
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						8,569		8,569
Acct Total						8,569		8,569

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						333		333
12- -4336 \ X						17,327,553		17,327,553
72-12-4336 \ X						130,897		130,897
Acct Total						17,458,783		17,458,783
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X						10,349		10,349
Acct Total						10,349		10,349
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Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X						322		322
Acct Total						322		322
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						49,243		49,243
Acct Total						49,243		49,243
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Bureau: Natural Resources Conservation Service								
Budget Acct: Conservation Operations (005-53-1000)								
12- -1000 \ 14			53	53				53
12- -1000 13 \ 14			19,942	19,942	10,943			30,885
12- -1000 14 \ 15		207,210		207,210	15,221			222,431
12- -1000 \ X	690			690	1,012			1,702
Acct Total	690	207,210	19,995	227,895	27,176			255,071

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 14						2,284,225		2,284,225
12- -1004 \ X						2,403,368		2,403,368
12- -3322 \ X						225		225
Acct Total						4,687,818		4,687,818
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	254,130			254,130	140,515			394,645
Acct Total	254,130			254,130	140,515			394,645
<hr/>								
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 14							8,904	8,904
¹ 12- -1002 \ X	253,367			253,367	612			253,979
Acct Total	253,367			253,367	612		8,904	262,883
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	1,968			1,968	72			2,041
12- -1080 \ X	3			3				3
Acct Total	1,971			1,971	72			2,044
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	53			53				53
Acct Total	53			53				53
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	1,323			1,323				1,323
Acct Total	1,323			1,323				1,323
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Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						1,233		1,233
Acct Total						1,233		1,233
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 14			24,625	24,625	120,213			144,837
12- -0403 13 \ 14			483	483				483
12- -0403 \ X	4,871			4,871	229			5,100
Acct Total	4,871		25,108	29,979	120,442			150,420
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	17,349			17,349				17,349
Acct Total	17,349			17,349				17,349
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Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 14			65,282	65,282				65,282
Acct Total			65,282	65,282				65,282
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	52,963			52,963				52,963
Acct Total	52,963			52,963				52,963
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	28,413			28,413				28,413
Acct Total	28,413			28,413				28,413
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	42,363			42,363				42,363
Acct Total	42,363			42,363				42,363

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 14			17,012	17,012				17,012
¹ 12- -2081 \ X	33,290			33,290				33,290
Acct Total	33,290		17,012	50,302				50,302
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					222,927			222,927
Acct Total					222,927			222,927
<hr/>								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					27,443			27,443
Acct Total					27,443			27,443
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
¹ 12- -0402 \ X	44			44				44
² 12- -1900 \ 14			8,800	8,800				8,800
¹ 12- -1900 \ X	87,465			87,465	5,712			93,176
Acct Total	87,509		8,800	96,309	5,712			102,020
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X					147,712			147,712
Acct Total					147,712			147,712
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X					6,081			6,081
Acct Total					6,081			6,081
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	70,366			70,366				70,366
Acct Total	70,366			70,366				70,366

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)								
12- -2069 \ 14							2,457	2,457
Acct Total							2,457	2,457
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X					3,328			3,328
Acct Total					3,328			3,328
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X					3,876			3,876
Acct Total					3,876			3,876
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X					464			464
Acct Total					464			464
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ X					79,364			79,364
Acct Total					79,364			79,364
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					198,938			198,938
Acct Total					198,938			198,938
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X		1,066		1,066				1,066
Acct Total		1,066		1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X		17,425		17,425				17,425
Acct Total		17,425		17,425				17,425

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
1 12- -1980 \ X	398,437			398,437				398,437
Acct Total	398,437			398,437				398,437
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					2,998,171			2,998,171
Acct Total					2,998,171			2,998,171
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
1 12- -1232 \ X	49,835			49,835		165		50,000
Acct Total	49,835			49,835		165		50,000
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					95,399			95,399
Acct Total					95,399			95,399
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -1404 \ X							-137	-137
12- -2280 \ X							1	1
12- -2900 \ 14							180,623	180,623
12- -2900 13 \ 14							3,121	3,121
1 12- -2900 \ X	18,900			18,900	4,990			23,890
1 12- -8232 \ X	1,207			1,207				1,207
Acct Total	20,107			20,107	4,990		183,608	208,705
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	263,294			263,294				263,294
Acct Total	263,294			263,294				263,294

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Public Law 480 Title I Ocean Freight Differential Grants (005-68-2271)								
12- -2271 \ X	2,235			2,235				2,235
Acct Total	2,235			2,235				2,235
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	553,621			553,621				553,621
72-12-2278 \ X	276,894			276,894				276,894
Acct Total	830,515			830,515				830,515
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	13,222			13,222				13,222
Acct Total	13,222			13,222				13,222
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					282,036			282,036
Acct Total					282,036			282,036
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					12,711			12,711
Acct Total					12,711			12,711
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 14			39,078	39,078				39,078
12- -3508 \ X	37			37				37
Acct Total	37		39,078	39,115				39,115

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 13 \ 14					2,194,535			2,194,535
12- -3505 \ 14						20,273,464		20,273,464
12- -3505 14 \ 15						23,324		23,324
12- -3505 14 \ 18						10,000		10,000
¹ 12- -3505 \ X					32,866			32,866
12- -3542 \ 14						871,000		871,000
Acct Total					2,227,401	21,177,788		23,405,189
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 11 \ 14						177		177
12- -3539 \ 14						9,000		9,000
12- -3539 13 \ 14						143,956		143,956
12- -3539 14 \ 15						854,217		854,217
¹ 12- -3539 13 \ 17					40,000			40,000
¹ 12- -3539 \ X	14,061			14,061	98,247			112,308
Acct Total	14,061			14,061	138,424	1,007,173		1,159,658
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 13 \ 14			1,802	1,802				1,802
² 12- -3510 14 \ 15		2,089		2,089	206,833			208,922
¹ 12- -3510 \ X	1,286			1,286	10			1,297
Acct Total	1,286	2,089	1,802	5,177	206,843			212,021
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 13 \ 14			1,470	1,470				1,470
² 12- -3507 14 \ 15		52,895		52,895				52,895
Acct Total		52,895	1,470	54,365				54,365

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	93,867			93,867	52,367			146,235
Acct Total	93,867			93,867	52,367			146,235
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	76,723			76,723	25,775			102,497
12- -8034 \ X	109			109				109
Acct Total	76,832			76,832	25,775			102,606
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X	303,585			303,585	84,070			387,655
14-12-1106 \ X	2,170			2,170				2,170
Acct Total	305,755			305,755	84,070			389,825
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X	58,785			58,785	80,642			139,427
12- -5367 \ X	35,524			35,524				35,524
14-12-1105 \ X	1,388			1,388				1,388
17-12-1105 \ X	117			117				117
21-12-1105 \ X	241			241				241
57-12-1105 \ X	327			327				327
96-12-1105 \ X	35			35				35
Acct Total	96,417			96,417	80,642			177,059
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	495			495				495
Acct Total	495			495				495

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	674,496			674,496	69,320			743,816
Acct Total	674,496			674,496	69,320			743,816
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X	315,000			315,000				315,000
Acct Total	315,000			315,000				315,000
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X	2,230			2,230				2,230
Acct Total	2,230			2,230				2,230
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						16,512		16,512
Acct Total						16,512		16,512
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
² 12- -5004 \ X	2,761			2,761		14,494		17,255
² 12- -5208 \ 14			136	136		714		851
¹ 12- -5216 \ X						27,944		27,944
Acct Total	2,761		136	2,897		43,152		46,050

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -1117	\	14			4,396		4,396
12- -1117	\	X			416		416
12- -5201	\	X			84,207		84,207
12- -5202	\	X			26,904		26,904
12- -5203	\	X			34,652		34,652
12- -5204	\	X			56,322		56,322
12- -5206	\	X			49,028		49,028
12- -5213	\	X			6,150		6,150
12- -5214	\	X			1,025		1,025
12- -5215	\	X			232,622		232,622
12- -5219	\	X			11,780		11,780
12- -5220	\	X			10		10
12- -5223	\	X			26		26
12- -5264	\	X			24,178		24,178
12- -5268	\	X			52,701		52,701
12- -5277	\	X			4,553		4,553
12- -5360	\	X			2,033		2,033
12- -5361	\	X			12,236		12,236
12- -5363	\	X			769		769
12- -5462	\	X			324		324
12- -5896	\	X			12,947		12,947
Acct Total					617,279		617,279
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			176,784		176,784
Acct Total					176,784		176,784

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						337,469		337,469
12- -8039 \ X						5,848		5,848
12- -8046 \ X						15,488		15,488
Acct Total						358,805		358,805
<hr/>								
Agency Tot	5,058,422	262,194	1,027,354	6,347,970	1,712,936	35,149,057	23,039,439	66,249,404
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 13 \ 14			857	857				857
13- -0120 \ 14			12,643	12,643				12,643
13- -0120 \ X	57			57	969			1,026
Acct Total	57		13,500	13,557	969			14,526
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	3,576			3,576				3,576
13- -0126 \ 14			11,126	11,126				11,126
13- -0126 13 \ 14			458	458				458
13- -0126 13 \ 15		34		34				34
13- -0126 14 \ 15		1,000		1,000				1,000
13- -0126 14 \ 16		699		699				699
13- -0126 \ X	2,326			2,326				2,326
Acct Total	5,902	1,733	11,584	19,219				19,219
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	1,755			1,755				1,755
Acct Total	1,755			1,755				1,755
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					20,649			20,649
Acct Total					20,649			20,649
<hr/>								
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,906			2,906
Acct Total					2,906			2,906

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						4,737		4,737
Acct Total						4,737		4,737
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 14			8,916	8,916				8,916
13- -0125 \ X	3,436			3,436	992			4,427
Acct Total	3,436		8,916	12,352	992			13,343
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	211,144			211,144	380			211,524
Acct Total	211,332			211,332	380			211,712
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						1,095		1,095
Acct Total						1,095		1,095
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Salaries and Expenses (006-07-0401)								
13- -0401 \ 14						64,768		64,768
13- -0401 \ X						899		899
Acct Total						65,667		65,667

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 13 \ 14			2,720	2,720				2,720
13- -0450 14 \ 15		170,332		170,332				170,332
Acct Total		170,332	2,720	173,052				173,052
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X					175,480			175,480
Acct Total					175,480			175,480
<hr/>								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 13 \ 14			763	763	19			782
13- -1500 14 \ 15		26,585		26,585	192			26,776
13- -4323 \ X					174			174
Acct Total		26,585	763	27,348	385			27,732
<hr/>								
Bureau: International Trade and Investment Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 09 \ 14			382	382				382
13- -1250 13 \ 14			8,922	8,922	173			9,095
13- -1250 14 \ 15		110,885		110,885	863			111,748
13- -1250 10 \ 15		80		80				80
13- -1250 11 \ 16		654		654				654
13- -1250 \ X	4,188			4,188	2,879			7,068
Acct Total	4,188	111,619	9,304	125,111	3,915			129,027
<hr/>								
Budget Acct: Grants to Manufacturers of Worsted Wool Fabrics (006-25-5521)								
13- -5521 \ X						-384		-384
Acct Total						-384		-384

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	26,859			26,859	4,314			31,173
Acct Total	26,859			26,859	4,314			31,173
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 14			7,275	7,275				7,275
13- -0201 \ X	47			47				47
Acct Total	47		7,275	7,322				7,322
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
² 13- -1450 \ 14			6,089	6,089				6,089
¹ 13- -1450 12 \ 14			227	227				227
¹ 13- -1450 13 \ 14			48,111	48,111				48,111
¹ 13- -1450 13 \ 15		10,036		10,036				10,036
² 13- -1450 14 \ 15		969,690		969,690				969,690
² 13- -1450 14 \ 16		16,887		16,887				16,887
¹ 13- -1450 \ X	44,960			44,960	103,706			148,666
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	113			113				113
Acct Total	45,595	996,613	54,427	1,096,635	103,706			1,200,341
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 13 \ 15		108,929		108,929				108,929
13- -1460 14 \ 16		219,043		219,043				219,043
13- -1460 \ X	16,563			16,563				16,563
Acct Total	16,563	327,972		344,535				344,535

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						13,945		13,945
Acct Total						13,945		13,945
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 13 \ 14			26	26				26
13- -1451 14 \ 15		60,092		60,092				60,092
Acct Total		60,092	26	60,118				60,118
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						311		311
Acct Total						311		311
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	52			52				52
Acct Total	52			52				52
<hr/>								
Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 14			621	621				621
Acct Total			621	621				621
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						11,341		11,341
Acct Total						11,341		11,341
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						9,073		9,073
13- -5439 \ X						2,341		2,341
Acct Total						11,414		11,414

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	488			488				488
Acct Total	488			488				488
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	74,925			74,925				74,925
Acct Total	74,925			74,925				74,925
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X					3,673			3,673
Acct Total					3,673			3,673
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X					8,643			8,643
Acct Total					8,643			8,643
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X					117,232			117,232
Acct Total					117,232			117,232
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X					2,779			2,779
Acct Total					2,779			2,779
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X					146			146
Acct Total					146			146
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					669,102			669,102
Acct Total					669,102			669,102

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					12,344			12,344
Acct Total					12,344			12,344
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 14			1,305	1,305				1,305
13- -0500 \ X	262,435			262,435				262,435
13- -0549 \ X	46			46				46
Acct Total	262,481		1,305	263,786				263,786
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	61,922			61,922				61,922
Acct Total	61,922			61,922				61,922
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	52,790			52,790	658			53,448
Acct Total	52,790			52,790	658			53,448
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					81,933			81,933
Acct Total					81,933			81,933
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 13 \ 14			2,634	2,634				2,634
13- -0550 14 \ 15		9,749		9,749				9,749
13- -0550 \ X	547			547	22,827			23,374
Acct Total	547	9,749	2,634	12,930	22,827			35,757

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	917			917				917
Acct Total	917			917				917
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	408			408				408
Acct Total	408			408				408
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						2,052		2,052
Acct Total						2,052		2,052
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						1,805,177		1,805,177
Acct Total						1,805,177		1,805,177
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						2,860		2,860
Acct Total						2,860		2,860
Agency Tot	770,555	1,704,695	113,075	2,588,325	1,100,560	1,985,021	65,667	5,739,572

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>						
Agency: Department of Defense--Military Programs									
Bureau: Military Personnel									
Budget Acct: Military Personnel, Army (007-05-2010)									
21- -2010 \ 14			8,097,125	8,097,125	20,941				8,118,066
21- -2010 \ X	342			342					342
Acct Total	342		8,097,125	8,097,467	20,941				8,118,408
<hr/>									
Budget Acct: Military Personnel, Navy (007-05-1453)									
17- -1453 \ 14			5,008,141	5,008,141	34,854				5,042,995
17- -1453 \ X	304			304					304
Acct Total	304		5,008,141	5,008,445	34,854				5,043,299
<hr/>									
Budget Acct: Military Personnel, Marine Corps (007-05-1105)									
17- -1105 \ 14			2,298,782	2,298,782	5,943				2,304,725
17- -1105 \ X	212			212					212
Acct Total	212		2,298,782	2,298,994	5,943				2,304,937
<hr/>									
Budget Acct: Military Personnel, Air Force (007-05-3500)									
57- -3500 \ 14			5,500,133	5,500,133					5,500,133
57- -3500 \ X	272			272					272
Acct Total	272		5,500,133	5,500,405					5,500,405
<hr/>									
Budget Acct: Reserve Personnel, Army (007-05-2070)									
21- -2070 \ 14			765,444	765,444	8,691				774,136
Acct Total			765,444	765,444	8,691				774,136
<hr/>									
Budget Acct: Reserve Personnel, Navy (007-05-1405)									
17- -1405 \ 14			303,114	303,114	7,900				311,014
Acct Total			303,114	303,114	7,900				311,014
<hr/>									
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)									
17- -1108 \ 14			104,525	104,525	545				105,070
Acct Total			104,525	104,525	545				105,070

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 14			222,676	222,676				222,676
Acct Total			222,676	222,676				222,676
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 14			1,372,545	1,372,545	8,690			1,381,236
Acct Total			1,372,545	1,372,545	8,690			1,381,236
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 14			453,653	453,653	1,514			455,167
Acct Total			453,653	453,653	1,514			455,167
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 14			15,516,069	15,516,069	3,444,224			18,960,293
21- -2020 \ X	133,473			133,473				133,473
69-21-2020 \ X	271			271				271
Acct Total	133,744		15,516,069	15,649,813	3,444,224			19,094,037
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 14			7,984,551	7,984,551	1,727,155			9,711,706
17- -1804 \ X	42			42				42
Acct Total	42		7,984,551	7,984,593	1,727,155			9,711,748
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 14			1,745,243	1,745,243	98,520			1,843,763
17- -1106 \ X	121			121				121
Acct Total	121		1,745,243	1,745,364	98,520			1,843,884
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 14			9,027,677	9,027,677	777,188			9,804,865
57- -3400 \ X	441			441				441
69-57-3400 \ 14			7,598	7,598				7,598
Acct Total	441		9,035,275	9,035,716	777,188			9,812,904
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 14			536,017	536,017	7,342			543,359
Acct Total			536,017	536,017	7,342			543,359
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 14			214,584	214,584	1,642			216,226
Acct Total			214,584	214,584	1,642			216,226
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 14			34,256	34,256	129			34,384
Acct Total			34,256	34,256	129			34,384
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 14			591,493	591,493	1,341			592,835
Acct Total			591,493	591,493	1,341			592,835
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 14			1,310,508	1,310,508	57,704			1,368,213
21- -2065 \ X	657			657				657
Acct Total	657		1,310,508	1,311,165	57,704			1,368,870
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 14			1,142,605	1,142,605	243,871			1,386,476
Acct Total			1,142,605	1,142,605	243,871			1,386,476

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	-833			-833	835			2
21- -0810 \ X	14,185			14,185				14,185
57- -0810 \ X	3			3				3
Acct Total	13,355			13,355	835			14,190
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 13 \ 14			1,188,194	1,188,194				1,188,194
21- -2091 14 \ 15		4,703,248		4,703,248				4,703,248
21- -2091 \ X	123,225			123,225				123,225
Acct Total	123,225	4,703,248	1,188,194	6,014,667				6,014,667
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 13 \ 14			247,479	247,479				247,479
21- -2096 14 \ 15		199,000		199,000				199,000
Acct Total		199,000	247,479	446,479				446,479
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)								
17- -0513 14 \ 21		2,038,200		2,038,200				2,038,200
Acct Total		2,038,200		2,038,200				2,038,200
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X						489,125		489,125
Acct Total						489,125		489,125

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X						14,948		14,948
21- -5286 \ X						123		123
Acct Total						15,071		15,071
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X						4		4
Acct Total						4		4
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,446			9,446				9,446
Acct Total	9,446			9,446				9,446
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 12 \ 14			113,629	113,629	8,889			122,518
21- -2031 13 \ 15		719,957		719,957	19,800			739,757
21- -2031 14 \ 16		2,379,471		2,379,471	178,706			2,558,178
Acct Total		3,099,428	113,629	3,213,057	207,395			3,420,453
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 12 \ 14			3,980	3,980	6,226			10,206
21- -2032 13 \ 15		283,377		283,377	18,155			301,532
21- -2032 14 \ 16		854,769		854,769	88,677			943,447
Acct Total		1,138,146	3,980	1,142,126	113,058			1,255,185

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 12 \ 14			74,714	74,714	2,139			76,853
21- -2033 13 \ 15		553,891		553,891	3,691			557,582
21- -2033 14 \ 16		604,101		604,101	4,037			608,139
Acct Total		1,157,992	74,714	1,232,706	9,867			1,242,574
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 12 \ 14			34,233	34,233	76,008			110,241
21- -2034 13 \ 15		271,887		271,887	330,404			602,291
21- -2034 14 \ 16		695,521		695,521	577,617			1,273,138
Acct Total		967,408	34,233	1,001,641	984,029			1,985,670
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 12 \ 14			412,948	412,948	11,303			424,251
21- -2035 13 \ 15		824,055		824,055	1,523			825,578
21- -2035 14 \ 16		2,474,580		2,474,580	13,795			2,488,374
21- -2035 \ X	1,601			1,601				1,601
Acct Total	1,601	3,298,635	412,948	3,713,184	26,621			3,739,804
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)								
21- -2093 12 \ 14			51,779	51,779				51,779
21- -2093 13 \ 15		137,509		137,509				137,509
21- -2093 14 \ 16		431,922		431,922				431,922
Acct Total		569,431	51,779	621,210				621,210
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 12 \ 14			211,632	211,632	41			211,673
17- -1506 13 \ 15		1,740,901		1,740,901	799			1,741,699
17- -1506 14 \ 16		6,435,196		6,435,196	1,384			6,436,580
Acct Total		8,176,097	211,632	8,387,729	2,224			8,389,952

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 12 \ 14			74,029	74,029	2,177			76,206
17- -1507 13 \ 15		161,547		161,547	468			162,015
17- -1507 14 \ 16		1,145,968		1,145,968				1,145,968
17- -1507 \ X	391			391				391
Acct Total	391	1,307,515	74,029	1,381,935	2,645			1,384,580
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 12 \ 14			8,520	8,520	2,084			10,603
17- -1508 13 \ 15		61,557		61,557	352			61,909
17- -1508 14 \ 16		173,210		173,210	3,595			176,804
Acct Total		234,767	8,520	243,287	6,031			249,316
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 14			4,053	4,053				4,053
17- -1611 06 \ 14			14,264	14,264				14,264
17- -1611 10 \ 14			591,560	591,560				591,560
17- -1611 05 \ 14			18,066	18,066				18,066
17- -1611 11 \ 15		1,300,368		1,300,368				1,300,368
17- -1611 12 \ 16		2,147,883		2,147,883				2,147,883
17- -1611 08 \ 17		121,079		121,079				121,079
17- -1611 13 \ 17		2,857,856		2,857,856				2,857,856
17- -1611 07 \ 18		17,470		17,470				17,470
17- -1611 14 \ 18		3,882,185		3,882,185				3,882,185
17- -1611 09 \ 20		145,217		145,217				145,217
17- -1611 \ X	40			40				40
Acct Total	40	10,472,058	627,943	11,100,041				11,100,041

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 12 \ 14			126,201	126,201	2,161			128,362
17- -1810 13 \ 15		394,248		394,248	18,153			412,401
17- -1810 14 \ 16		2,282,713		2,282,713	6,862			2,289,575
Acct Total		2,676,961	126,201	2,803,162	27,176			2,830,338
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 12 \ 14			230,475	230,475				230,475
17- -1109 13 \ 15		648,980		648,980				648,980
17- -1109 14 \ 16		736,434		736,434				736,434
Acct Total		1,385,414	230,475	1,615,889				1,615,889
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 12 \ 14			2,022,865	2,022,865	-580			2,022,285
57- -3010 13 \ 15		3,332,525		3,332,525	8,541			3,341,065
57- -3010 14 \ 16		7,760,154		7,760,154	20,640			7,780,794
57- -3010 \ X	3,853			3,853				3,853
Acct Total	3,853	11,092,679	2,022,865	13,119,397	28,601			13,147,997
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 12 \ 14			178,019	178,019	275			178,294
57- -3020 13 \ 15		499,342		499,342	280			499,622
57- -3020 14 \ 16		1,920,720		1,920,720	2,948			1,923,668
57- -3020 \ X	11,987			11,987				11,987
Acct Total	11,987	2,420,062	178,019	2,610,068	3,503			2,613,571

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 12 \ 14			10,646	10,646	12,204			22,850
57- -3011 13 \ 15		68,085		68,085	16,142			84,227
57- -3011 14 \ 16		425,948		425,948	18,204			444,152
Acct Total		494,033	10,646	504,679	46,550			551,229
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 12 \ 14			154,225	154,225	431			154,656
57- -3080 13 \ 15		718,313		718,313	7,597			725,909
57- -3080 14 \ 16		7,388,476		7,388,476	24,372			7,412,848
57- -3080 \ X	631			631				631
Acct Total	631	8,106,789	154,225	8,261,645	32,400			8,294,044
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 13 \ 14			344,529	344,529	383,803			728,331
21- -2040 14 \ 15		2,308,973		2,308,973	2,196,736			4,505,709
21- -2040 \ X	503			503				503
Acct Total	503	2,308,973	344,529	2,654,005	2,580,539			5,234,543
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 13 \ 14			276,080	276,080	9,273			285,353
17- -1319 14 \ 15		2,633,053		2,633,053	101,438			2,734,491
17- -1319 \ X	1,332			1,332				1,332
Acct Total	1,332	2,633,053	276,080	2,910,465	110,711			3,021,176
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 13 \ 14			735,243	735,243	34,146			769,389
57- -3600 14 \ 15		5,005,104		5,005,104	720,671			5,725,775
Acct Total		5,005,104	735,243	5,740,347	754,817			6,495,164

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 10 \ 14			33,511	33,511	152,825			186,337
21- -2050 11 \ 15		276,968		276,968	292,126			569,094
21- -2050 12 \ 16		647,661		647,661	549,713			1,197,374
21- -2050 13 \ 17		617,535		617,535	787,944			1,405,479
21- -2050 14 \ 18		819,296		819,296	2,726,339			3,545,635
21- -2050 \ X	526			526				526
69-21-2050 10 \ 14			261	261				261
Acct Total	526	2,361,460	33,772	2,395,758	4,508,947			6,904,706
<hr/>								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 10 \ 14			69,268	69,268	3,500			72,768
17- -1205 11 \ 15		460,253		460,253	41,827			502,080
17- -1205 12 \ 16		401,733		401,733	5,060			406,794
17- -1205 13 \ 17		636,181		636,181	66,783			702,965
17- -1205 14 \ 18		1,215,533		1,215,533	106,735			1,322,268
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
69-17-1205 10 \ 14			9,745	9,745				9,745
Acct Total	650	2,713,700	79,013	2,793,363	223,905			3,017,270

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 10 \ 14			20,419	20,419				20,419
57- -3300 11 \ 15		73,596		73,596	401			73,998
57- -3300 12 \ 16		285,427		285,427				285,427
57- -3300 13 \ 17		43,021		43,021				43,021
57- -3300 14 \ 18		534,747		534,747				534,747
57- -3300 \ X	6,512			6,512				6,512
Acct Total	6,512	936,791	20,419	963,722	401			964,124
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 10 \ 14			76,341	76,341				76,341
21- -2085 11 \ 15		101,940		101,940				101,940
21- -2085 12 \ 16		85,860		85,860				85,860
21- -2085 13 \ 17		215,408		215,408				215,408
21- -2085 14 \ 18		229,559		229,559				229,559
Acct Total		632,767	76,341	709,108				709,108
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 10 \ 14			9,366	9,366				9,366
57- -3830 11 \ 15		6,956		6,956				6,956
57- -3830 12 \ 16		14,519		14,519				14,519
57- -3830 13 \ 17		16,351		16,351				16,351
57- -3830 14 \ 18		103,489		103,489				103,489
Acct Total		141,315	9,366	150,681				150,681

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Army Reserve (007-25-2086)							
21- -2086 10 \ 14			1,746	1,746			1,746
21- -2086 11 \ 15		15,530		15,530			15,530
21- -2086 12 \ 16		45,117		45,117			45,117
21- -2086 13 \ 17		71,961		71,961			71,961
21- -2086 14 \ 18		124,913		124,913			124,913
Acct Total		257,521	1,746	259,267			259,267
<hr/>							
Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 10 \ 14			19,475	19,475			19,475
17- -1235 11 \ 15		5,731		5,731			5,731
17- -1235 12 \ 16		3,021		3,021			3,021
17- -1235 13 \ 17		33,647		33,647			33,647
17- -1235 14 \ 18		29,000		29,000			29,000
Acct Total		71,399	19,475	90,874			90,874
<hr/>							
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)							
57- -3730 10 \ 14			8,327	8,327			8,327
57- -3730 11 \ 15		304		304			304
57- -3730 12 \ 16		2,686		2,686			2,686
57- -3730 13 \ 17		6,182		6,182			6,182
57- -3730 14 \ 18		45,658		45,658			45,658
Acct Total		54,830	8,327	63,157			63,157

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 10 \ 14			14,956	14,956				14,956
21- -0720 11 \ 15		4,911		4,911				4,911
21- -0720 12 \ 16		67,008		67,008				67,008
21- -0720 13 \ 17		4,578		4,578				4,578
21- -0720 14 \ 18		8,760		8,760				8,760
Acct Total		85,257	14,956	100,213				100,213
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 14			167,015	167,015	1,153			168,169
Acct Total			167,015	167,015	1,153			168,169
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 10 \ 14			5,577	5,577				5,577
17- -0730 11 \ 15		121,643		121,643				121,643
17- -0730 12 \ 16		23,840		23,840				23,840
17- -0730 13 \ 17		27,407		27,407				27,407
17- -0730 14 \ 18		73,367		73,367				73,367
17- -0730 \ X	-10,486			-10,486	10,486			
Acct Total	-10,486	246,257	5,577	241,348	10,486			251,834
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Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 14			123,506	123,506	9,956			133,461
Acct Total			123,506	123,506	9,956			133,461

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 10 \ 14			2,337	2,337				2,337
57- -0740 11 \ 15		19,029		19,029				19,029
57- -0740 12 \ 16		37,114		37,114				37,114
57- -0740 13 \ 17		75,764		75,764				75,764
57- -0740 14 \ 18		134,651		134,651				134,651
Acct Total		266,558	2,337	268,895				268,895
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Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 14			162,680	162,680	-570			162,110
Acct Total			162,680	162,680	-570			162,110
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	74,056			74,056				74,056
Acct Total	74,056			74,056				74,056
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9
<hr/>								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	78,770			78,770	-470			78,300
Acct Total	78,770			78,770	-470			78,300
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Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	86,256			86,256	4,614,035			4,700,291
Acct Total	86,256			86,256	4,614,035			4,700,291
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,195			1,195	8,235,271			8,236,465
Acct Total	1,195			1,195	8,235,271			8,236,465
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	28,239			28,239	4,566,392			4,594,631
Acct Total	28,239			28,239	4,566,392			4,594,631
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X					14,348,714			14,348,714
Acct Total					14,348,714			14,348,714
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	398,566			398,566	1,504,816			1,903,383
Acct Total	398,566			398,566	1,504,816			1,903,383
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						13,259		13,259
Acct Total						13,259		13,259
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						27,351		27,351
97- -8358 \ X						829,433		829,433
Acct Total						856,784		856,784
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,273		7,273
Acct Total						7,273		7,273

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						5,839		5,839
17- -8723 \ X						948		948
17- -8733 \ X						15,265		15,265
21- -8063 \ X						24		24
21- -8927 \ X						9,294		9,294
57- -8928 \ X						11,582		11,582
Acct Total						42,952		42,952
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Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X		3,894		3,894				3,894
Acct Total		3,894		3,894				3,894
<hr/>								
Budget Acct: Other DOD Trust Revolving Funds (007-55-9981)								
57- -8418 \ X						64		64
Acct Total						64		64
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Agency Tot	974,220	81,252,848	70,088,632	152,315,700	49,408,232	1,424,532		203,148,467

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)								
91- -0900 \ 14			22,922	22,922				22,922
91- -0900 13 \ 14			30,578	30,578				30,578
91- -0900 14 \ 15		708,023		708,023				708,023
Acct Total		708,023	53,500	761,523				761,523
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 13 \ 14			846	846				846
91- -0102 \ 14			204,076	204,076				204,076
91- -0102 \ X	8,761			8,761				8,761
Acct Total	8,761		204,922	213,683				213,683
<hr/>								
Budget Acct: Education Improvement Programs (018-10-1000)								
91- -1000 13 \ 14			47,815	47,815				47,815
91- -1000 \ 14			76,959	76,959				76,959
91- -1000 14 \ 15		289,718		289,718				289,718
91- -1000 \ X	17			17				17
Acct Total	17	289,718	124,774	414,509				414,509
<hr/>								
Budget Acct: Supporting Student Success (018-10-0203)								
91- -0203 \ 14			117,712	117,712				117,712
91- -0203 14 \ 15		51,497		51,497				51,497
91- -0203 \ X	8,867			8,867				8,867
Acct Total	8,867	51,497	117,712	178,076				178,076
<hr/>								
Budget Acct: Indian Student Education (018-10-0101)								
91- -0101 \ 14			24,854	24,854				24,854
Acct Total			24,854	24,854				24,854

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Instructional Teams (018-12-0204)								
91- -0204 13 \ 14			993	993				993
91- -0204 \ 14			728,942	728,942				728,942
91- -0204 14 \ 15		387,270		387,270				387,270
91- -0204 \ X	59,900			59,900				59,900
Acct Total	59,900	387,270	729,935	1,177,105				1,177,105
Bureau: Office of English Language Acquisition								
Budget Acct: English Learner Education (018-15-1300)								
91- -1300 13 \ 14			2,284	2,284				2,284
91- -1300 14 \ 15		27,918		27,918				27,918
Acct Total		27,918	2,284	30,202				30,202
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 14			229,565	229,565				229,565
91- -0300 13 \ 14			17,782	17,782				17,782
91- -0300 14 \ 15		15,000		15,000				15,000
Acct Total		15,000	247,347	262,347				262,347
Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)								
91- -0301 \ 14						242,036		242,036
Acct Total						242,036		242,036
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 14			400	400				400
Acct Total			400	400				400

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 14			16,387	16,387				16,387
91- -0400 13 \ 14			7,081	7,081				7,081
91- -0400 14 \ 15		32,160		32,160				32,160
91- -0400 \ X	42			42				42
Acct Total	42	32,160	23,468	55,670				55,670
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 \ 14						985,991		985,991
91- -0201 \ X	1,029			1,029				1,029
Acct Total	1,029			1,029		985,991		987,020
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ X		3,405		3,405				3,405
Acct Total	3,405			3,405				3,405
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 14						135		135
91- -1901 \ 14						35,875		35,875
91- -1901 14 \ 15						19,096		19,096
Acct Total						55,106		55,106
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Account (018-40-0242)								
91- -0240 \ X					732			732
91- -0242 \ X					5,277			5,277
91- -4250 \ X					10,377			10,377
Acct Total					16,386			16,386

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 13 \ 14			5,169,799	5,169,799	5,408,878			10,578,677
² 91- -0200 14 \ 15		10,425,737		10,425,737	18,534,643			28,960,380
² 91- -0248 \ 14			25	25	44			69
Acct Total		10,425,737	5,169,824	15,595,561	23,943,565			39,539,126
Budget Acct: Student Aid Administration (018-45-0202)								
² 91- -0202 \ 14			957	957				957
² 91- -0202 14 \ 15		539,182		539,182				539,182
¹ 91- -0202 \ X	901			901				901
Acct Total	901	539,182	957	541,040				541,040
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 14					9,497			9,497
Acct Total					9,497			9,497
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X					21,889			21,889
Acct Total					21,889			21,889
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X					1,315,678			1,315,678
Acct Total					1,315,678			1,315,678
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 13 \ 14			5,201	5,201				5,201
91- -1100 14 \ 15		149,250		149,250				149,250
Acct Total		149,250	5,201	154,451				154,451

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 14			80,534	80,534				80,534
91- -0800 \ X	11,976			11,976				11,976
91- -8258 \ X	543			543				543
Acct Total	12,519		80,534	93,053				93,053
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 14			16,508	16,508	13			16,521
Acct Total			16,508	16,508	13			16,521
<hr/>								
Budget Acct: Office of the Inspector General (018-80-1400)								
91- -1400 \ 14			11,563	11,563	2			11,565
Acct Total			11,563	11,563	2			11,565
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 \ X	74			74				74
Acct Total	74			74				74
<hr/>								
Agency Tot	95,515	12,625,755	6,813,783	19,535,053	15	25,307,015	1,283,133	46,125,216

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 13 \ 14			28,426	28,426				28,426
89- -0313 14 \ 15		74,024		74,024				74,024
89- -0313 \ X	468			468				468
Acct Total	468	74,024	28,426	102,918				102,918
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 13 \ 14			66	66				66
89- -0314 14 \ 15		12,756		12,756				12,756
89- -0314 \ X	13,050			13,050				13,050
Acct Total	13,050	12,756	66	25,872				25,872
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 13 \ 14			792	792				792
89- -0240 \ X	465,535			465,535	39,823			505,359
Acct Total	465,535		792	466,327	39,823			506,151
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	242,228			242,228				242,228
Acct Total	242,228			242,228				242,228
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,122			3,122				3,122
Acct Total	3,122			3,122				3,122

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 13 \ 14			799	799				799
89- -0251 14 \ 15		81,617		81,617				81,617
89- -0251 \ X	449,706			449,706				449,706
Acct Total	449,706	81,617	799	532,122				532,122
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 13 \ 14			372	372				372
89- -0243 14 \ 15		29,297		29,297				29,297
89- -0243 \ X	105,593			105,593	18,077			123,670
Acct Total	105,593	29,297	372	135,262	18,077			153,339
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	8,612			8,612				8,612
Acct Total	8,612			8,612				8,612
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 13 \ 14			496	496				496
89- -0222 14 \ 15		45,450		45,450				45,450
89- -0222 \ X	455,631			455,631	7,348			462,979
Acct Total	455,631	45,450	496	501,577	7,348			508,925

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency - Energy (019-20-0337)								
89- -0337 13 \ 14			47	47				47
89- -0337 14 \ 15		16,586		16,586	805			17,390
89- -0337 \ X	264,700			264,700				264,700
Acct Total	264,700	16,586	47	281,333	805			282,137
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	10,794			10,794	2,485			13,278
Acct Total	10,794			10,794	2,485			13,278
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 13 \ 14			1,668	1,668				1,668
89- -0319 14 \ 15		35,898		35,898				35,898
89- -0319 \ X	197,918			197,918	6,181			204,098
Acct Total	197,918	35,898	1,668	235,484	6,181			241,664
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 13 \ 14			302	302				302
89- -0318 14 \ 15		13,088		13,088				13,088
89- -0318 \ X	62,772			62,772	10,368			73,140
Acct Total	62,772	13,088	302	76,162	10,368			86,530
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 13 \ 14			879	879				879
89- -0321 14 \ 15		49,073		49,073				49,073
89- -0321 \ X	855,360			855,360	18,462			873,822
Acct Total	855,360	49,073	879	905,312	18,462			923,774

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	40,752			40,752	1,117			41,869
Acct Total	40,752			40,752	1,117			41,869
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 13 \ 14			783	783				783
89- -0213 14 \ 15		40,103		40,103				40,103
89- -0213 \ X	328,640			328,640	3,526			332,166
Acct Total	328,640	40,103	783	369,526	3,526			373,052
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	16,301			16,301				16,301
Acct Total	16,301			16,301				16,301
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	95			95				95
Acct Total	95			95				95
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	45,415			45,415				45,415
89- -0234 \ X	94			94				94
Acct Total	45,509			45,509				45,509
Budget Acct: SPR Petroleum Account (019-20-0233)								
189- -0233 \ X	460			460		254,933		255,393
Acct Total	460			460		254,933		255,393
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	27,107			27,107				27,107
Acct Total	27,107			27,107				27,107

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	80,802			80,802	15			80,817
Acct Total	80,802			80,802	15			80,817
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	7,250			7,250				7,250
Acct Total	7,250			7,250				7,250
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						506		506
Acct Total						506		506
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						156		156
Acct Total						156		156
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	19,371			19,371				19,371
Acct Total	19,371			19,371				19,371
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	11,387			11,387				11,387
Acct Total	11,387			11,387				11,387
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	167,394			167,394				167,394
Acct Total	167,394			167,394				167,394
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					18,795			18,795
Acct Total					18,795			18,795

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
² 89- -0322 14 \ 15		2,507		2,507				2,507
¹ 89- -0322 \ X	4,309,893			4,309,893				4,309,893
¹ 89- -0323 \ X	180			180				180
Acct Total	4,310,073	2,507		4,312,580				4,312,580
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
89- -0208 \ 14							39	39
89- -0208 14 \ 15							33	33
¹ 89- -0208 \ X	179,547			179,547	12,510			192,057
¹ 89- -0209 \ X	442,544			442,544				442,544
Acct Total	622,091			622,091	12,510		72	634,673
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	8,843			8,843	28,796			37,638
Acct Total	8,843			8,843	28,796			37,638
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	23,250			23,250	69,971			93,221
Acct Total	23,250			23,250	69,971			93,221
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	249,227			249,227	535,454			784,681
Acct Total	249,227			249,227	535,454			784,681
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	7,903			7,903	560			8,463
Acct Total	7,903			7,903	560			8,463
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	216			216				216
Acct Total	216			216				216
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					145,134			145,134
Acct Total					145,134			145,134
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						977,805		977,805
Acct Total						977,805		977,805

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 13 \ 14			14,626	14,626				14,626
89- -0228 14 \ 15		101,698		101,698				101,698
89- -0228 \ X	13,525			13,525				13,525
89- -8576 \ X	42			42				42
Acct Total	13,567	101,698	14,626	129,891				129,891
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 14 \ 15		7,650		7,650				7,650
89- -0236 \ X	14,372			14,372				14,372
Acct Total	14,372	7,650		22,022				22,022
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					75,926			75,926
Acct Total					75,926			75,926
Agency Tot	9,130,410	509,747	49,256	9,689,413	995,353	1,234,318	72	11,919,153

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 14							1,166,627	1,166,627
175- -0600 12 \ 14						266		266
175- -0600 13 \ 15						568		568
75- -0600 14 \ 16							646	646
175- -0600 \ X	17,561			17,561	725,419	148,739		891,718
175- -0603 \ X	6,602			6,602				6,602
175- -5148 \ X						3,715		3,715
Acct Total	24,163			24,163	725,419	153,288	1,167,273	2,070,142
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						5,170		5,170
Acct Total						5,170		5,170
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	670			670				670
175- -0350 13 \ 14						192		192
75- -0350 14 \ 15							519	519
175- -0350 \ X	2,492			2,492	5,120	2,057		9,669
175- -0352 11 \ 15						120,468		120,468
175- -0352 \ X						184,182		184,182
75- -0353 \ 14							169,879	169,879
175- -0353 \ X					34,016	2,667		36,682
75- -0354 \ 14							148,990	148,990
175- -0356 12 \ 14			1,911	1,911				1,911
75- -0356 \ 14							111,249	111,249
175- -0356 13 \ 15		9,462		9,462				9,462
75- -0356 14 \ 16							62,787	62,787
75- -0357 \ 14							68,499	68,499
75- -0357 \ X							1,050	1,050
75- -0358 \ 14							104,257	104,257
75- -0359 \ 14							35,606	35,606
75- -0360 \ 14							59,666	59,666
175- -0360 \ X	166,920			166,920		267,994		434,914
75- -0361 \ 14							37,431	37,431
175- -0365 \ X	113,516			113,516				113,516
Acct Total	283,598	9,462	1,911	294,971	39,136	577,560	799,933	1,711,599
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						22,208		22,208
Acct Total						22,208		22,208

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X		3,936		3,936				3,936
Acct Total		3,936		3,936				3,936
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						299,617		299,617
Acct Total						299,617		299,617
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							48,569	48,569
Acct Total							48,569	48,569
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 14							277,868	277,868
175- -0390 \ X		292,077		292,077	444,380	68,062		804,519
Acct Total		292,077		292,077	444,380	68,062	277,868	1,082,387
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X		271,065		271,065	4,076			275,141
175- -5071 \ X						9,149		9,149
Acct Total		271,065		271,065	4,076	9,149		284,290
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
175- -0943 10 \ 14						38		38
175- -0943 12 \ 14						597		597
75- -0943 13 \ 14					206			206
75- -0943 \ 14							232,757	232,757
175- -0943 13 \ 15						796		796
75- -0943 14 \ 15							449	449
175- -0943 12 \ 16		4,407		4,407				4,407
75- -0943 14 \ 16							845	845
175- -0943 13 \ 17		256		256				256
75- -0943 14 \ 18							17,784	17,784
175- -0943 \ X	110,726			110,726	26,287			137,013
75- -0947 \ 14							77,531	77,531
75- -0948 \ 14							475,810	475,810
75- -0949 \ 14							163,180	163,180
75- -0950 \ 14							146,937	146,937
75- -0951 \ 14							328,189	328,189
75- -0952 \ 14							59,601	59,601
75- -0953 \ 14							67,311	67,311
175- -0954 \ X						12,249		12,249
175- -0955 13 \ 14			1,629	1,629				1,629
75- -0955 \ 14							73,665	73,665
75- -0955 14 \ 15							33,867	33,867
75- -0956 \ 14							61,575	61,575
175- -0956 \ X	391,972			391,972				391,972
75- -0958 \ 14							44,783	44,783
75- -0959 \ 14							131,618	131,618
175- -5146 \ X						5,316		5,316

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total	502,698	4,663	1,629	508,990	26,493	18,996	1,915,902	2,470,381
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	22,742			22,742	136,094			158,837
Acct Total	22,742			22,742	136,094			158,837
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 14							23,921	23,921
175- -0944 \ X						11,778		11,778
Acct Total						11,778	23,921	35,699
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 14						226,469		226,469
Acct Total						226,469		226,469

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
2 75- -0807 \ 14			96,439	96,439	14,703	5,850		116,992
1 75- -0807 13 \ 14			192	192				192
2 75- -0807 14 \ 15		3,791		3,791		200		3,990
2 75- -0819 \ 14			15,086	15,086	2,242	912		18,240
1 75- -0838 12 \ 16		11,481		11,481				11,481
2 75- -0838 13 \ 17		6,691		6,691		352		7,043
2 75- -0838 14 \ 18		70,360		70,360		3,703		74,063
1 75- -0838 \ X	3,865			3,865	2,273			6,138
2 75- -0843 \ 14			269,759	269,759	960	14,248		284,968
2 75- -0844 \ 14			236,429	236,429	15,317	13,250		264,995
2 75- -0846 \ 14			627,370	627,370	28,309	34,509		690,189
1 75- -0846 13 \ 15		10,438		10,438				10,438
2 75- -0849 \ 14			1,458,938	1,458,938	10,366	77,332		1,546,636
1 75- -0849 \ X						13,564		13,564
2 75- -0851 \ 14			569,145	569,145	121	29,961		599,227
2 75- -0862 \ 14			135,151	135,151	3,660	7,306		146,116
2 75- -0872 \ 14			460,583	460,583	4,134	24,459		489,175
2 75- -0873 \ 14			67,598	67,598	262	3,572		71,431
2 75- -0875 \ 14			223,221	223,221	11,957	12,378		247,556
2 75- -0884 \ 14			585,890	585,890	1,859	30,934		618,683
2 75- -0885 \ 14			743,172	743,172	6,497	39,456		789,126
2 75- -0886 \ 14			356,098	356,098	1,934	18,844		376,876
2 75- -0887 \ 14			166,201	166,201	2,149	8,861		177,211
2 75- -0888 \ 14			139,778	139,778	1,143	7,417		148,338
2 75- -0889 \ 14			32,878	32,878	5	1,731		34,613
2 75- -0890 \ 14			49,735	49,735	531	2,646		52,912
2 75- -0891 \ 14			117,977	117,977	5,206	6,483		129,666

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0892 \ 14			259,987	259,987	3,019	13,842		276,849
² 75- -0893 \ 14			153,346	153,346	70,443	11,778		235,567
² 75- -0894 \ 14			124,091	124,091	1,440	6,607		132,138
² 75- -0896 \ 14			36,103	36,103	423	1,922		38,449
² 75- -0897 \ 14			34,186	34,186	477	1,824		36,488
² 75- -0898 \ 14			99,829	99,829	698	5,291		105,818
¹ 75- -3966 12 \ 14						47,828		47,828
75- -3966 13 \ 14					19,624			19,624
² 75- -3966 14 \ 15					111,820	5,885		117,706
¹ 75- -3966 13 \ 15						76,943		76,943
² 75- -3966 14 \ 16		101,541		101,541	-18,353	4,378		87,566
¹ 75- -4554 \ X	-27,371			-27,371	559,336			531,965
¹ 75- -5145 \ X						41,298		41,298
Acct Total	-23,506	204,302	7,059,182	7,239,978	862,555	575,564		8,678,098
<hr/>								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
² 75- -1362 \ 14			76,993	76,993	1,942			78,935
² 75- -1363 \ 14			421,348	421,348	11,659			433,007
² 75- -1364 \ 14			193,575	193,575	24,530			218,105
² 75- -1365 \ 14			84,782	84,782	91,382			176,164
Acct Total			776,698	776,698	129,513			906,211

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
275- -1700 \ 14			6,830	6,830	134,008			140,838
75- -1700 14 \ 15					416			416
175- -1700 \ X					1,693	20,152		21,845
Acct Total			6,830	6,830	136,117	20,152		163,099
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						22,235,470		22,235,470
75-75-0512 \ X						499,336		499,336
75- -0518 \ X						1,614,242		1,614,242
Acct Total						24,349,048		24,349,048
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 09 \ 15						5,312		5,312
75- -0516 10 \ 15						4,737		4,737
75- -0516 14 \ 16						417,600		417,600
75- -0516 07 \ 16						710		710
75- -0516 08 \ 16						38		38
75- -0516 09 \ 16						8,271		8,271
75- -0516 10 \ 16						11,968		11,968
75- -0516 11 \ 16						141,677		141,677
75- -0516 12 \ 16						448,900		448,900
75- -0516 13 \ 16						426,007		426,007
75- -0516 \ X						291,762		291,762
Acct Total						1,756,982		1,756,982

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 14						55,300,103		55,300,103
Acct Total						55,300,103		55,300,103
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 14						579,028		579,028
Acct Total						579,028		579,028
<hr/>								
Budget Acct: Program Management (009-38-0511)								
175-75-0111 \ X						6,082		6,082
75- -0509 \ 14							204	204
75- -0509 \ X							284,617	284,617
175- -0510 \ X						213,752		213,752
175- -0511 13 \ 14			18,365	18,365				18,365
75- -0511 \ 14							1,700,714	1,700,714
175- -0511 12 \ 17					11,562	3,920		15,483
175- -0511 13 \ 18					60,090	17,898		77,989
75- -0511 14 \ 19							351,132	351,132
175- -0511 \ X	34,500			34,500	10,218	186,026		230,744
Acct Total	34,500		18,365	52,865	81,870	427,678	2,336,667	2,899,082
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 14						9,486,974		9,486,974
75- -0515 \ X						2,068,629		2,068,629
Acct Total						11,555,603		11,555,603
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						7,380,165		7,380,165
Acct Total						7,380,165		7,380,165

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			2,098,437		2,098,437
Acct Total					2,098,437		2,098,437
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			7,075,319		7,075,319
Acct Total					7,075,319		7,075,319
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	10 \ 14			31,797		31,797
Acct Total					31,797		31,797
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\ X			213,748		213,748
Acct Total					213,748		213,748
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			12,912		12,912
Acct Total					12,912		12,912
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75-	-0115	\ 14			61,339		61,339
Acct Total					61,339		61,339
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)							
75-	-0524	\ X			170,664		170,664
Acct Total					170,664		170,664
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)							
75-	-0118	\ X			27,356		27,356
Acct Total					27,356		27,356
<hr/>							

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					56,835,191	56,835,191
Acct Total						56,835,191	56,835,191
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
175- -8393	13 \ 14	9,557	9,557				9,557
75- -8393	14 \ 15					148,522	148,522
175- -8393	\ X				364,813		364,813
Acct Total						364,813	522,892
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					43,831,989	43,831,989
75- -8004	\ X					4,130,123	4,130,123
Acct Total						47,962,112	47,962,112
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ 14					130,578	130,578
75- -8308	\ X					17,040,576	17,040,576
Acct Total						17,171,154	17,171,154
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
14-75-1552	\ 14				11,081		11,081
75- -1552	\ 14				158,365		158,365
Acct Total						169,446	169,446
<hr/>							
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)							
75- -1501	\ X				687,431		687,431
Acct Total						687,431	687,431

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 14			2,499	2,499				2,499
Acct Total			2,499	2,499				2,499
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 14			20,926	20,926				20,926
75- -1503 12 \ 14			117	117				117
75- -1503 13 \ 15		430		430				430
75- -1503 14 \ 16		259,611		259,611				259,611
Acct Total		260,041	21,043	281,084				281,084
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 14						35,532		35,532
175- -1512 \ X					32,834			32,834
Acct Total					32,834	35,532		68,366
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 14					590			590
75- -1550 \ 14					3,201			3,201
Acct Total					3,791			3,791
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 14			1,153	1,153				1,153
75- -1515 \ 14			11,727	11,727				11,727
Acct Total			12,880	12,880				12,880
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 14					75,120			75,120
75- -1534 \ X					30,184			30,184
Acct Total					105,304			105,304

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 75- -1536 \ 14			1,424,798	1,424,798	9,078			1,433,876
¹ 75- -1536 13 \ 15		73,502		73,502				73,502
² 75- -1536 14 \ 15		522,320		522,320				522,320
² 75- -1536 \ X	1,907			1,907	25			1,932
Acct Total	1,907	595,822	1,424,798	2,022,527	9,103			2,031,630
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Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 14						7,225		7,225
75- -1553 \ X						28,914		28,914
Acct Total						36,139		36,139
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 14						187,521		187,521
Acct Total						187,521		187,521
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Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 14							93,042	93,042
75- -0142 \ X							20,320	20,320
Acct Total							113,362	113,362
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 14							338,374	338,374
75- -0120 \ X							1,729	1,729
Acct Total							340,103	340,103

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 14							7,603	7,603
75- -0135 \ X							8,390	8,390
Acct Total							15,993	15,993
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 14			7,665	7,665	29,007			36,673
75- -0131 \ X	10,280			10,280	107			10,386
Acct Total	10,280		7,665	17,945	29,114			47,059
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 14			22,092	22,092				22,092
Acct Total			22,092	22,092				22,092
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 14			106,468	106,468	78,385			184,853
75- -0140 12 \ 14			1,292	1,292				1,292
75- -0140 13 \ 15		19,551		19,551				19,551
75- -0140 14 \ 15		187,390		187,390				187,390
75- -0140 14 \ 16		9,625		9,625				9,625
75- -0140 \ X	1,108,072			1,108,072				1,108,072
Acct Total	1,108,087	216,566	107,760	1,432,413	78,385			1,510,798
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						7,621		7,621
75-75-0145 \ X						29,885		29,885
Acct Total						37,506		37,506

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X		72,574		72,574				72,574
75- -0125 \ X		93,065		93,065				93,065
Acct Total		165,639		165,639				165,639
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X					49,094			49,094
24-75-0119 \ X					768			768
75- -0119 \ X					34,358			34,358
Acct Total					84,220			84,220
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 14					22,700			22,700
Acct Total					22,700			22,700
<hr/>								
Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)								
75- -3902 \ 14					866			866
Acct Total					866			866
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 14						98,693		98,693
Acct Total						98,693		98,693
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
Acct Total		975		975				975
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					471,532			471,532
Acct Total					471,532			471,532
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,221		11,221
75- -8248 \ X						47,629		47,629
75- -8249 \ X						148		148
75- -8250 \ X						19,029		19,029
75- -8253 \ X						85,502		85,502
75- -8254 \ X						1,732		1,732
75- -8510 \ X						10		10
75- -8511 \ X						762		762
75- -8512 \ X						129		129
75- -8513 \ X						172		172
75- -8514 \ X						3		3
75- -8888 \ X						320		320
75- -8889 \ X						268		268
Acct Total						166,925		166,925
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 13 \ 14					2	3		5
² 75- -0128 \ 14			6,974	6,974	154	14,472		21,600
¹ 75- -0128 13 \ 15		3,282		3,282				3,282
² 75- -0128 14 \ 15		3,352		3,352	2,157	11,185		16,694
¹ 75- -0128 \ X						33,564		33,564
Acct Total		6,634	6,974	13,608	2,313	59,224		75,145

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Agency Tot	2,698,161	1,297,490	9,479,883	13,475,534	3,176,966	115,084,739	129,192,102	260,929,343

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0110 \ 14			24,320	24,320	3,268			27,589
70- -0110 \ X	1,140			1,140	489			1,629
70- -0111 \ 14			50,068	50,068	7,997			58,065
70- -0111 12 \ 14			1,197	1,197				1,197
70- -0111 14 \ 15		4,138		4,138				4,138
70- -0111 13 \ 15		14		14				14
70- -0111 12 \ 16		59		59				59
70- -0111 13 \ 17		331		331				331
70- -0111 14 \ 18		3,729		3,729				3,729
70- -0111 \ X	3,649			3,649				3,649
70- -0112 11 \ 14			435	435				435
70- -0112 13 \ 14			3,298	3,298				3,298
70- -0112 \ 14			41,454	41,454	422			41,876
70- -0112 \ X	16,689			16,689				16,689
Acct Total	21,478	8,271	120,772	150,521	12,176			162,698
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	7,735			7,735				7,735
70- -0113 12 \ 14			191	191	8,907			9,098
70- -0113 \ 14			18,172	18,172	19,257			37,429
70- -0113 13 \ 15		2,618		2,618	7,043			9,660
70- -0113 14 \ 15		62,553		62,553	8,207			70,760
70- -0113 14 \ 16		30,509		30,509	19,778			50,287
70- -0113 \ X	19,197			19,197	21,399			40,597
Acct Total	26,932	95,680	18,363	140,975	84,591			225,566

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	7			7	255,453			255,460
Acct Total	7			7	255,453			255,460
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,726			2,726				2,726
Acct Total	2,726			2,726				2,726
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 13 \ 14			611	611				611
70- -0115 \ 14			22,241	22,241	7,884			30,126
70- -0115 14 \ 15		37,823		37,823	2,517			40,339
Acct Total		37,823	22,852	60,675	10,401			71,076
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 14			18,169	18,169	116			18,285
70- -0200 \ X	12,125			12,125	1,746			13,872
Acct Total	12,125		18,169	30,294	1,862			32,157
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
70- -0503 \ X							1,804	1,804
70- -0530 13 \ 14							20,161	20,161
70- -0530 \ 14							1,868,549	1,868,549
70- -0530 14 \ 15							180,246	180,246
70- -0530 \ X							68,833	68,833
70- -5087 \ X							8,446	8,446
70- -5089 \ X							13,835	13,835
70- -5451 \ X							1,164	1,164
70- -5694 \ X							15,279	15,279
70- -5695 \ X							188,631	188,631
Acct Total							2,366,948	2,366,948
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 12 \ 14			16,425	16,425				16,425
70- -0533 13 \ 15		78,611		78,611				78,611
70- -0533 14 \ 16		248,331		248,331				248,331
70- -0533 \ X	187,450			187,450				187,450
Acct Total	187,450	326,942	16,425	530,817				530,817
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 12 \ 14			7,786	7,786				7,786
70- -0531 \ 14			197,520	197,520	6,377			203,897
70- -0531 13 \ 15		13,589		13,589				13,589
70- -0531 14 \ 16		134,161		134,161	925			135,087
70- -0531 \ X	12,856			12,856	23,047			35,903
Acct Total	12,856	147,750	205,306	365,912	30,349			396,262

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		2,768		2,768				2,768
70- -0532 13 \ 17		16,640		16,640				16,640
70- -0532 14 \ 18		134,852		134,852				134,852
70- -0532 \ X	10,763			10,763				10,763
Acct Total	10,763	154,260		165,023				165,023
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 12 \ 14			4,363	4,363				4,363
70- -0544 \ 14			54,660	54,660	8,272			62,932
70- -0544 13 \ 15		7,279		7,279	1,000			8,279
70- -0544 14 \ 16		151,618		151,618	1,000			152,618
70- -0544 \ X	43,736			43,736	2,171			45,907
Acct Total	43,736	158,897	59,023	261,656	12,443			274,099
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					1,585			1,585
Acct Total					1,585			1,585
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						78,023		78,023
Acct Total						78,023		78,023
Budget Acct: Payments to Wool Manufacturers (024-58-5533)								
70- -5533 \ X						5,332		5,332
Acct Total						5,332		5,332
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	65,077			65,077				65,077
Acct Total	65,077			65,077				65,077

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						62,282		62,282
Acct Total						62,282		62,282
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	155			155				155
Acct Total	155			155				155
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,473		2,473
Acct Total						2,473		2,473
<hr/>								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
70- -0504 \ X							620	620
70- -0540 13 \ 14							48,919	48,919
70- -0540 \ 14							801,887	801,887
70- -0540 14 \ 15							22,953	22,953
70- -0540 \ X							121,096	121,096
70- -5126 \ X							43,634	43,634
70- -5378 \ X							205,328	205,328
70- -5382 \ X							86,473	86,473
70- -5542 \ X							1,825	1,825
Acct Total							1,332,735	1,332,735

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 13 \ 15		22,963		22,963				22,963
70- -0543 14 \ 16		23,504		23,504				23,504
70- -0543 12 \ 16		111		111				111
70- -0543 \ X	3,445			3,445				3,445
Acct Total	3,445	46,578		50,023				50,023
<hr/>								
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16		33		33				33
70- -0545 14 \ 17		4,819		4,819				4,819
70- -0545 \ X	497			497				497
Acct Total	497	4,852		5,349				5,349
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
70- -0508 \ X						362		362
¹ 70- -0550 13 \ 14			47,353	47,353	1,909			49,262
70- -0550 14 \ 15						1,353,458		1,353,458
¹ 70- -0550 \ X	63,902			63,902		32		63,933
¹ 70- -5385 \ X						238,404		238,404
70- -5390 \ X						849		849
70- -5545 \ X						30,661		30,661
Acct Total	63,902		47,353	111,255	1,909	238,436	1,385,330	1,736,929
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Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 13 \ 14			14,569	14,569				14,569
70- -0551 14 \ 15		46,296		46,296				46,296
70- -0551 \ X	88			88				88
Acct Total	88	46,296	14,569	60,953				60,953

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>					
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Intelligence and Vetting (024-45-0557)								
170- -0557 13 \ 14			1,624	1,624	5			1,629
70- -0557 14 \ 15							87,025	87,025
170- -0557 \ X	41,436			41,436		9,903		51,340
Acct Total	41,436		1,624	43,060	5	9,903	87,025	139,994
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	153			153				153
70- -0554 13 \ 14			27,502	27,502	82			27,584
70- -0554 14 \ 15		458,114		458,114	636			458,750
70- -0554 \ X	1,654			1,654				1,654
Acct Total	1,807	458,114	27,502	487,423	718			488,141
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 14			128,822	128,822	55			128,877
70- -0541 \ X	632			632				632
Acct Total	632		128,822	129,454	55			129,509
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 14			1,463,462	1,463,462	93,717			1,557,178
70- -0610 14 \ 15		1,081		1,081				1,081
70- -0610 \ X	1,481			1,481				1,481
Acct Total	1,481	1,081	1,463,462	1,466,024	93,717			1,559,740

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		999		999	250			1,249
70- -0611 13 \ 17		4,086		4,086	300			4,386
70- -0611 14 \ 18		10,245		10,245				10,245
70- -0611 \ X	1,552			1,552	50			1,602
Acct Total	1,552	15,330		16,882	600			17,482
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 14			19,220	19,220	117			19,338
Acct Total			19,220	19,220	117			19,338
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 12 \ 14			1,192	1,192				1,192
70- -0613 10 \ 14			38,308	38,308				38,308
70- -0613 \ 14			25,079	25,079				25,079
70- -0613 13 \ 14			185,798	185,798				185,798
70- -0613 11 \ 15		59,047		59,047				59,047
70- -0613 12 \ 16		209,002		209,002				209,002
70- -0613 13 \ 17		257,990		257,990				257,990
70- -0613 14 \ 18		287,918		287,918				287,918
70- -0613 \ X	60,739			60,739	16,186			76,924
Acct Total	60,739	813,957	250,377	1,125,073	16,186			1,141,258
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Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 14 \ 16		6,394		6,394	874			7,268
70- -0615 12 \ 16		348		348	780			1,128
70- -0615 13 \ 17		918		918	1,910			2,828
70- -0615 \ X	288			288	917			1,205
Acct Total	288	7,660		7,948	4,481			12,429

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						411,396		411,396
Acct Total						411,396		411,396
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					8,702			8,702
Acct Total					8,702			8,702
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					40,859			40,859
Acct Total					40,859			40,859
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						8,448		8,448
Acct Total						8,448		8,448
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,103		2,103
Acct Total						2,103		2,103
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						62,006		62,006
Acct Total						62,006		62,006
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Operating Expenses (024-40-0400)								
70- -0400 12 \ 14			1,141	1,141				1,141
70- -0400 13 \ 14			1,787	1,787				1,787
70- -0400 \ 14			253,717	253,717	23,441			277,158
70- -0400 14 \ 15		17,484		17,484				17,484
70- -0400 \ X	3,971			3,971				3,971
Acct Total	3,971	17,484	256,645	278,100	23,441			301,541
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						71,553		71,553
Acct Total						71,553		71,553
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 15		8,267		8,267				8,267
70- -0401 12 \ 16		322		322				322
70- -0401 14 \ 16		32,005		32,005				32,005
70- -0401 13 \ 17		293		293				293
70- -0401 14 \ 18		2,597		2,597				2,597
70- -0401 \ X	32			32				32
Acct Total	32	43,484		43,516				43,516
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: Management and Administration (024-65-0566)								
70- -0566 \ 14			16,420	16,420	19			16,439
70- -0900 \ X	509			509				509
Acct Total	509		16,420	16,929	19			16,948

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 14			345,995	345,995	899			346,894
70- -0565 13 \ 14			20,041	20,041				20,041
70- -0565 14 \ 15		170,000		170,000	1,956			171,956
70- -0565 \ X	636			636				636
Acct Total	636	170,000	366,036	536,672	2,855			539,527
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	4,040			4,040	300,106			304,146
Acct Total	4,040			4,040	300,106			304,146
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 14			11,370	11,370				11,370
70- -0521 12 \ 14			8,368	8,368				8,368
70- -0521 13 \ 15		6,021		6,021				6,021
70- -0521 14 \ 16		22,313		22,313				22,313
70- -0521 \ X	21,037			21,037	500			21,537
Acct Total	21,037	28,334	19,738	69,109	500			69,609
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 \ 14			21,104	21,104	660			21,764
70- -0117 13 \ 14			1,825	1,825				1,825
70- -0117 14 \ 15		4,930		4,930				4,930
Acct Total		4,930	22,929	27,859	660			28,519

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 13 \ 14			164	164	1,541			1,706
70- -0700 \ 14			266,891	266,891	6,801			273,692
70- -0700 14 \ 15		26,415		26,415	10,244			36,658
70- -0700 \ X	1,234			1,234	3,531			4,765
Acct Total	1,234	26,415	267,055	294,704	22,117			316,821
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	18			18				18
70- -0560 13 \ 14			4,620	4,620				4,620
70- -0560 \ 14			1,381,333	1,381,333				1,381,333
70- -0560 \ X	15,704			15,704				15,704
70- -0561 13 \ 14			81,455	81,455				81,455
70- -0561 14 \ 15		680,000		680,000				680,000
70- -0718 \ 14			6,808	6,808				6,808
Acct Total	15,722	680,000	1,474,216	2,169,938				2,169,938
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 13 \ 15		15,199		15,199				15,199
70- -0715 \ X	10,023			10,023				10,023
Acct Total	10,023	15,199		25,222				25,222
Budget Acct: United States Fire Administration (024-70-0564)								
70- -0564 \ 14			9,280	9,280	169			9,449
Acct Total			9,280	9,280	169			9,449

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 13 \ 14			5,371	5,371				5,371
70- -0702 14 \ 15		1,712		1,712				1,712
70- -0702 \ X	10,885,940			10,885,940				10,885,941
Acct Total	10,885,940	1,712	5,371	10,893,023				10,893,024
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	90,931			90,931				90,931
Acct Total	90,931			90,931				90,931
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	341,555			341,555	7,019,540			7,361,095
Acct Total	341,555			341,555	7,019,540			7,361,095
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					92,083			92,083
Acct Total					92,083			92,083
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0701 \ X	648			648				648
70- -0716 \ X	150,784			150,784				150,784
Acct Total	151,432			151,432				151,432
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	6			6				6
Acct Total	6			6				6
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	806			806				806
Acct Total	806			806				806
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						310,854		310,854
Acct Total						310,854		310,854
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 14			1,001	1,001		49,061		50,063
² 70- -0300 \ X	306			306		15,012		15,319
² 70- -5088 \ X	16,278			16,278	258	810,240		826,776
² 70- -5106 \ X	1			1		49		50
² 70- -5389 \ X	641			641		31,419		32,061
Acct Total	17,226		1,001	18,227	258	905,781		924,269
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 14			44,118	44,118	16,116			60,234
70- -0509 13 \ 14			6,945	6,945	-4,085			2,860
70- -0509 14 \ 15		22,915		22,915	17,834			40,749
70- -0509 \ X	279			279				279
Acct Total	279	22,915	51,063	74,257	29,865			104,122

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 14					9,609			9,609
70- -0510 12 \ 16		291		291	49,610			49,901
70- -0510 13 \ 17		2,442		2,442	379,008			381,450
70- -0510 14 \ 18		21,004		21,004	9,769			30,773
70- -0510 \ X	900			900	233,613			234,513
Acct Total	900	23,737		24,637	681,609			706,246
<hr/>								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 13 \ 14			480	480				480
70- -0800 10 \ 14			670	670				670
70- -0800 \ 14					45,392			45,392
70- -0800 12 \ 14			7,867	7,867				7,867
70- -0800 13 \ 15		28,676		28,676				28,676
70- -0800 11 \ 15		382		382				382
70- -0800 14 \ 16		272,168		272,168				272,168
70- -0800 12 \ 16		3,367		3,367				3,367
70- -0800 13 \ 17		29,523		29,523				29,523
70- -0800 14 \ 18		456,376		456,376				456,376
70- -0800 \ X	28,045			28,045	42,079			70,124
70- -0810 \ 14			30,308	30,308	203			30,510
Acct Total	28,045	790,492	39,325	857,862	87,674			945,535
<hr/>								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 14			6,096	6,096	27			6,123
Acct Total			6,096	6,096	27			6,123

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 13 \ 14			2,457	2,457	8			2,466
70- -0860 12 \ 14			3,175	3,175				3,175
70- -0860 14 \ 16		70,203		70,203	358			70,561
70- -0860 \ X	80			80				80
Acct Total	80	70,203	5,632	75,915	366			76,282
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 12 \ 14			262	262				262
70- -0862 13 \ 15		2,781		2,781				2,781
70- -0862 14 \ 16		22,210		22,210				22,210
Acct Total		24,991	262	25,253				25,253
<hr/>								
Agency Tot	12,133,657	4,243,387	4,954,908	21,331,952	1,725,875	9,280,213	5,172,038	37,510,084

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	157,356			157,356				157,356
Acct Total	157,356			157,356				157,356
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 11 \ 14			5,224	5,224				5,224
86- -0304 12 \ 15		8,286		8,286				8,286
86- -0304 13 \ 16		19,230		19,230				19,230
86- -0304 14 \ 17		80,132		80,132				80,132
86- -0304 \ X	5,366			5,366				5,366
Acct Total	5,366	107,648	5,224	118,238				118,238
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ 14			1,112,462	1,112,462				1,112,462
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		1,112,462	1,115,445				1,115,445
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,101			1,101				1,101
Acct Total	1,101			1,101				1,101
<hr/>								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 12 \ 14			398	398				398
86- -0349 13 \ 15		111,241		111,241				111,241
86- -0349 14 \ 16		90,000		90,000				90,000
Acct Total		201,241	398	201,639				201,639
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	5,369			5,369				5,369
Acct Total	5,369			5,369				5,369

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 \ 14			75,000	75,000				75,000
Acct Total			75,000	75,000				75,000
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		565		565				565
86- -0313 13 \ 17		2,153		2,153				2,153
86- -0313 14 \ 18		15,399		15,399				15,399
86- -0313 \ X	20,196			20,196				20,196
Acct Total	20,196	18,117		38,313				38,313
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	10,285			10,285				10,285
Acct Total	10,285			10,285				10,285
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	6,535			6,535				6,535
Acct Total	6,535			6,535				6,535
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,726			5,726				5,726
Acct Total	5,726			5,726				5,726
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 14 \ 15		232,465		232,465				232,465
86- -0308 14 \ 16		8,110		8,110				8,110
Acct Total		240,575		240,575				240,575

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 12 \ 14			4,820	4,820				4,820
86- -0162 13 \ 15		6,643		6,643				6,643
86- -0162 14 \ 16		2,080,353		2,080,353				2,080,353
86- -0162 13 \ 17		11,518,573		11,518,573				11,518,573
86- -0162 \ X	125,642			125,642				125,642
Acct Total	125,642	13,605,569	4,820	13,736,031				13,736,031
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	4,133			4,133				4,133
Acct Total	4,133			4,133				4,133
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 12 \ 14			8,523	8,523				8,523
86- -0205 13 \ 15		13,076		13,076				13,076
86- -0205 14 \ 16		660,711		660,711				660,711
86- -0205 \ X	1,816			1,816				1,816
86- -0219 \ X	460			460				460
Acct Total	2,276	673,787	8,523	684,586				684,586
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 14 \ 16		50,000		50,000				50,000
Acct Total		50,000		50,000				50,000
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X					21,978			21,978
Acct Total					21,978			21,978

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 12 \ 14			2,198	2,198				2,198
86- -0192 13 \ 15		125,200		125,200				125,200
86- -0192 14 \ 16		2,022,404		2,022,404				2,022,404
86- -0192 \ X	71,727			71,727				71,727
Acct Total	71,727	2,147,604	2,198	2,221,529				2,221,529
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	5,134			5,134				5,134
Acct Total	5,134			5,134				5,134
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					1,177			1,177
Acct Total					1,177			1,177
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
² 86- -0198 13 \ 14			3,235	3,235				3,235
² 86- -0198 14 \ 15		3,000		3,000				3,000
Acct Total		3,000	3,235	6,235				6,235
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 \ X	3,153,690			3,153,690				3,153,690
Acct Total	3,153,690			3,153,690				3,153,690

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 11 \ 14			2,386	2,386				2,386
86- -0320 12 \ 15		22,208		22,208				22,208
86- -0320 13 \ 16		29,385		29,385				29,385
86- -0320 14 \ 17		197,215		197,215				197,215
86- -0320 \ X	41,174			41,174				41,174
Acct Total	41,174	248,808	2,386	292,368				292,368
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 11 \ 14			492	492				492
86- -0237 12 \ 15		461		461				461
86- -0237 13 \ 16		100,439		100,439				100,439
86- -0237 14 \ 17		55,538		55,538				55,538
86- -0237 \ X	34,107			34,107				34,107
Acct Total	34,107	156,438	492	191,037				191,037
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 \ 14			5,628	5,628				5,628
Acct Total			5,628	5,628				5,628
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					232,127			232,127
Acct Total					232,127			232,127
<hr/>								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	29,614			29,614				29,614
86- -0148 \ X	56,386			56,386				56,386
86- -4058 \ X	11,545			11,545				11,545
Acct Total	97,545			97,545				97,545

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))								
86- -0196 \ X	1,312			1,312				1,312
Acct Total	1,312			1,312				1,312
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					4,983			4,983
Acct Total					4,983			4,983
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	331,541			331,541				331,541
Acct Total	331,541			331,541				331,541
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					461,117			461,117
Acct Total					461,117			461,117
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	1,054			1,054				1,054
Acct Total	1,054			1,054				1,054
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 13 \ 14						9,921		9,921
86- -0183 14 \ 15						83,616		83,616
Acct Total						93,537		93,537
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						7,668,572		7,668,572
Acct Total						7,668,572		7,668,572

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						23,761		23,761
Acct Total						23,761		23,761
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						16,408		16,408
Acct Total						16,408		16,408
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						87,969		87,969
Acct Total						87,969		87,969
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						8,848		8,848
Acct Total						8,848		8,848
<hr/>								
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -5271 \ X	23			23				23
Acct Total	23			23				23
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	2,146			2,146				2,146
Acct Total	2,146			2,146				2,146
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							8,688,263	8,688,263
Acct Total							8,688,263	8,688,263

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 14							3,786	3,786
86- -0186 \ X							119,180	119,180
Acct Total							122,966	122,966
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						109,310		109,310
Acct Total						109,310		109,310
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 13 \ 14			461	461				461
86- -0108 14 \ 15		4,968		4,968				4,968
86- -0108 \ X	150			150				150
Acct Total	150	4,968	461	5,579				5,579
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 13 \ 14			5,809	5,809				5,809
86- -0144 14 \ 15		53,854		53,854				53,854
Acct Total		53,854	5,809	59,663				59,663
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 13 \ 14			3,103	3,103				3,103
86- -0174 14 \ 15		108,704		108,704				108,704
86- -0174 \ X	2,524			2,524				2,524
Acct Total	2,524	108,704	3,103	114,331				114,331

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 14			3,974	3,974				3,974
Acct Total			3,974	3,974				3,974
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 14			7,715	7,715				7,715
Acct Total			7,715	7,715				7,715
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 14			42,208	42,208				42,208
Acct Total			42,208	42,208				42,208
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 14			21,380	21,380				21,380
86- -0338 13 \ 17		8,069		8,069				8,069
Acct Total		8,069	21,380	29,449				29,449
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 14			73,308	73,308				73,308
Acct Total			73,308	73,308				73,308
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 14			4,540	4,540				4,540
Acct Total			4,540	4,540				4,540
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 14			12,080	12,080				12,080
Acct Total			12,080	12,080				12,080

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)								
86- -0341 \ 14			1,038	1,038				1,038
Acct Total			1,038	1,038				1,038
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					7,078			7,078
Acct Total					7,078			7,078
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 14			25,560	25,560				25,560
86- -0189 13 \ 17		7,753		7,753				7,753
86- -0189 \ X	90			90				90
Acct Total	90	7,753	25,560	33,403				33,403
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 13 \ 14			21,392	21,392				21,392
86- -4586 14 \ 15		99,502		99,502				99,502
86- -4586 14 \ 16		41,690		41,690				41,690
86- -4586 \ X	30,651			30,651				30,651
Acct Total	30,651	141,192	21,392	193,235				193,235
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 12 \ 14			6,047	6,047				6,047
86- -0402 13 \ 15		7,481		7,481				7,481
86- -0402 14 \ 16		40,000		40,000				40,000
86- -0402 \ X	355			355				355
Acct Total	355	47,481	6,047	53,883				53,883
<hr/>								
Agency Tot	4,120,191	17,824,808	1,448,981	23,393,980	7,078	967,678	16,573,338	40,942,074

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X	350,908			350,908	78,379			429,287
Acct Total	350,908			350,908	78,379			429,287
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	8,319			8,319				8,319
Acct Total	8,319			8,319				8,319
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	44,397			44,397				44,397
Acct Total	44,397			44,397				44,397
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						10,000		10,000
Acct Total						10,000		10,000
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	30,967			30,967				30,967
Acct Total	30,967			30,967				30,967
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						7,283		7,283
Acct Total						7,283		7,283
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	48,774			48,774				48,774
Acct Total	48,774			48,774				48,774

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for Executive Branch Agencies Reported on SF 133s
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				23,252		23,252
12-14-5573	\ X				485		485
12-14-5575	\ X				599		599
14- -5018	\ X				4,458		4,458
14- -5048	\ X				1,064		1,064
14- -5165	\ X				14,456		14,456
14-14-5232	\ X				14,319		14,319
14- -5232	\ X				461,025		461,025
14- -5249	\ X				7,998		7,998
14-14-5260	\ X				4		4
14- -5260	\ X				44		44
14- -5294	\ X				81		81
14- -5397	\ X				7		7
14- -5413	\ X				15,677		15,677
14- -5469	\ X				37,468		37,468
14- -5506	\ X				386		386
14- -5556	\ X				671		671
14- -5558	\ X				75		75
14- -5573	\ X				2,290		2,290
14-14-5573	\ X				1,159		1,159
14- -5575	\ X				142		142
14- -5576	\ X				595		595
14- -5612	\ X				325		325
68-14-5573	\ X				155		155
69-14-5232	\ X				2		2
Acct Total					586,737		586,737

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5016 \ X						62		62
14- -5032 \ X						89		89
14- -5044 \ X						1		1
14- -5133 \ X						46		46
14- -5485 \ X						3,565		3,565
14- -5896 \ X						43		43
Acct Total						6,182		6,182
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						91,713		91,713
Acct Total						91,713		91,713
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					102,988			102,988
Acct Total					102,988			102,988
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						53,700		53,700
Acct Total						53,700		53,700
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 13 \ 14			1,788	1,788		2		1,789
14- -1917 14 \ 15		15,742		15,742		8		15,750
14- -1917 \ X	57,879			57,879		558		58,437
Acct Total	57,879	15,742	1,788	75,409		568		75,976

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 14					90			90
14- -1700 13 \ 14			2,347	2,347	307			2,654
14- -1700 14 \ 15		32,005		32,005	5,296			37,301
14- -1700 \ X	129,013			129,013	14,188			143,201
Acct Total	129,013	32,005	2,347	163,365	19,881			183,246
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	18,388			18,388	186			18,574
Acct Total	18,388			18,388	186			18,574
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 13 \ 14			5,384	5,384				5,384
14- -1801 14 \ 15		45,152		45,152				45,152
14- -1801 \ X					169			169
14- -5063 \ X	1,069			1,069				1,069
Acct Total	1,069	45,152	5,384	51,605	169			51,774
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	40,302			40,302	4	886		41,191
Acct Total	40,302			40,302	4	886		41,191
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						12,576		12,576
Acct Total						12,576		12,576
<hr/>								

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Reclamation							
Budget Acct: Water and Related Resources (010-10-0680)							
14- -0680	\	14				289	289
14- -0681	\	X				448	448
14- -5058	\	X				91	91
14- -5109	\	X				1,149	1,149
Acct Total						1,977	1,977
<hr/>							
Budget Acct: Taos Settlement Fund (010-10-2638)							
14- -2638	\	X			16,000		16,000
Acct Total						16,000	16,000
<hr/>							
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)							
14- -5593	\	X			136,865		136,865
Acct Total						136,865	136,865
<hr/>							
Budget Acct: Policy and Administration (010-10-5065)							
14- -5065	14 \	15	23,737	23,737			23,737
Acct Total							23,737
<hr/>							
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)							
14- -5483	\	X	8	8			8
Acct Total							8
<hr/>							
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)							
14- -0685	\	X			516		516
Acct Total						516	516
<hr/>							
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)							
14- -0667	\	X			2,012		2,012
Acct Total						2,012	2,012

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ X		1,076		1,076				1,076
Acct Total		1,076		1,076				1,076
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 14					9,279			9,279
14- -0804 13 \ 14			5,929	5,929	17			5,945
14- -0804 13 \ 15					44			44
14- -0804 14 \ 15		253,183		253,183	93,173			346,356
14- -0804 14 \ 16					51			51
14- -0804 \ X	31,417			31,417	227,698			259,115
14- -5055 \ X	168			168				168
Acct Total	31,585	253,183	5,929	290,697	330,262			620,958
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					79,883			79,883
Acct Total					79,883			79,883
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,598		1,598
Acct Total						1,598		1,598
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 13 \ 14			14,888	14,888	62			14,950
14- -1611 \ 14					761			761
14- -1611 14 \ 15		385,615		385,615	1,607			387,222
14- -1611 \ X	12,052			12,052	166,211			178,263
Acct Total	12,052	385,615	14,888	412,555	168,641			581,196

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X		68,954		68,954	2,279			71,234
Acct Total		68,954		68,954	2,279			71,234
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		68,950		68,950				68,950
Acct Total		68,950		68,950				68,950
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X							3,270	3,270
Acct Total							3,270	3,270
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		633		633				633
Acct Total		633		633				633
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		63,511		63,511	725			64,236
Acct Total		63,511		63,511	725			64,236
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		1,900		1,900				1,900
Acct Total		1,900		1,900				1,900
<hr/>								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		27		27				27
Acct Total		27		27				27
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						28,687		28,687
Acct Total						28,687		28,687

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		10,146		10,146		1,017		11,163
Acct Total		10,146		10,146		1,017		11,163
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		41,255		41,255				41,255
² 14- -5479 \ X		64,272		64,272				64,272
Acct Total		105,527		105,527				105,527
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
² 14- -5091 \ X		840		840		4,102		4,943
Acct Total		840		840		4,102		4,943
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						6,847		6,847
Acct Total						6,847		6,847
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						523,133		523,133
Acct Total						523,133		523,133
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						17,177		17,177
Acct Total						17,177		17,177
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						5,602		5,602
14- -5092 \ X						1,403		1,403
14- -5157 \ X						687		687
14- -5501 \ X						41		41
Acct Total						7,733		7,733

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						285,713		285,713
Acct Total						285,713		285,713
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						7,090		7,090
Acct Total						7,090		7,090
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 14			483,381	483,381	6,165			489,546
14- -1036 13 \ 14			14,975	14,975				14,975
14- -1036 14 \ 15		60,662		60,662				60,662
14- -1036 \ X	843			843	7,909			8,753
Acct Total	843	60,662	498,356	559,861	14,074			573,936
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X	203			203				203
Acct Total	203			203				203
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 14			19,434	19,434				19,434
14- -1042 \ X					2,925			2,925
Acct Total			19,434	19,434	2,925			22,359
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	316,990			316,990	130,238			447,228
14- -5481 \ X	38			38				38
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	11,141			11,141				11,141
Acct Total	330,856			330,856	130,238			461,094
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	209,954			209,954		6,493		216,447
² 14- -5536 \ X	7,060			7,060		218		7,278
² 96-14-5035 \ X	57			57		2		59
Acct Total	217,071			217,071		6,713		223,784
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						156,070		156,070
14- -5164 \ X						13,656		13,656
14- -5262 \ X						73		73
Acct Total						169,799		169,799
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 13 \ 15	1,665			1,665				1,665
14- -5140 13 \ 14			598	598				598
14- -5140 14 \ 15	11,858			11,858				11,858
14- -5140 \ X	1			1				1
Acct Total	1	13,523	598	14,122				14,122

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 14						15,661		15,661
14- -5049 \ X						8,185		8,185
14- -5076 \ X						3		3
14- -5163 \ X						12,933		12,933
14- -5169 \ X						8,501		8,501
14- -5247 \ X						3,882		3,882
14- -5412 \ 14						1,287		1,287
14- -5431 \ X						110,781		110,781
Acct Total						161,233		161,233
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
69-14-8215 \ X						279		279
Acct Total						311		311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						103,188		103,188
14- -8052 \ X						77		77
Acct Total						103,265		103,265
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 13 \ 14			54,829	54,829		8,303		63,132
14- -2100 12 \ 14						10,803		10,803
14- -2100 14 \ 15		765,164		765,164		7,933		773,096
14- -2100 13 \ 15						44,063		44,063
14- -2100 \ X	46,223			46,223		1,917		48,140
Acct Total	46,223	765,164	54,829	866,216		73,019		939,234

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X		89,999		89,999	6,134			96,133
14-14-2301 \ X		1,553		1,553				1,553
Acct Total		91,552		91,552	6,134			97,686
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,134		1,134
Acct Total						1,134		1,134
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		15,586		15,586				15,586
Acct Total		15,586		15,586				15,586
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					9,214			9,214
Acct Total					9,214			9,214
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,056		6,056
Acct Total						6,056		6,056
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X						55		55
14- -5240 \ X						43,325		43,325
14- -5242 \ X						687		687
14- -5648 \ X						29,060		29,060
Acct Total						73,127		73,127

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X						373		373
Acct Total						373		373
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 14			39	39				39
Acct Total			39	39				39
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X						99		99
Acct Total						99		99
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X						2,061		2,061
Acct Total						2,061		2,061
<hr/>								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 13 \ 14			709	709	18,484			19,194
14- -0102 \ 14					1,368			1,368
14- -0102 14 \ 15		59,843		59,843	10,311			70,154
14- -0102 \ X	49,613			49,613	19,152			68,765
14-14-0102 \ X	154,966			154,966				154,966
14- -5130 \ X	163			163				163
14- -5571 \ X	6,255			6,255				6,255
14- -8369 \ X	32			32				32
Acct Total	211,029	59,843	709	271,581	49,315			320,897

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						45		45
Acct Total						45		45
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						1,589,109		1,589,109
Acct Total						1,589,109		1,589,109
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Compact of Free Association (010-85-0415)								
14- -0415 \ 14							16,699	16,699
¹ 14- -0415 \ X	1,443			1,443		158,945		160,388
14- -0416 \ X							159	159
Acct Total	1,443			1,443		158,945	16,858	177,246
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
14- -0412 13 \ 14							28	28
14- -0412 14 \ 15							4,607	4,607
¹ 14- -0412 \ X	2,660			2,660	30	22,687		25,377
Acct Total	2,660			2,660	30	22,687	4,635	30,012
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 14			10,805	10,805	4,081			14,887
Acct Total			10,805	10,805	4,081			14,887
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 14			11,366	11,366	521			11,888
14- -0104 \ X	234			234				234
Acct Total	234		11,366	11,600	521			12,122
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 14					8,452			8,452
14-14-0120 \ X	7,069			7,069				7,069
14- -0120 \ X	41,859			41,859				41,859
Acct Total	48,928			48,928	8,452			57,380
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						48,259		48,259
Acct Total						48,259		48,259
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						10,588		10,588
Acct Total						10,588		10,588
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					5,041			5,041
Acct Total					5,041			5,041
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,361		10,361
Acct Total						10,361		10,361

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 14						317		317
Acct Total						317		317
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	1,222			1,222	7,546			8,768
14-14-1121 \ X	11,128			11,128	12,576			23,704
Acct Total	12,350			12,350	20,122			32,472
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
14-14-1618 \ X						7,201		7,201
14- -1618 \ X						2,994		2,994
14-14-5198 \ X						46,874		46,874
14- -5198 \ X						487,148		487,148
Acct Total						544,217		544,217
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X	47,777			47,777				47,777
14-14-1125 \ X	253,697			253,697	76,197			329,894
Acct Total	301,474			301,474	76,197			377,671
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	92,000			92,000				92,000
Acct Total	92,000			92,000				92,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	19,384			19,384	867,633			887,017
Acct Total	19,384			19,384	867,633			887,017
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					521,495			521,495
Acct Total					521,495			521,495
<hr/>								
Agency Tot	2,490,254	1,654,626	626,472	4,771,352	2,572,456	4,172,049	570,957	12,086,816
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 14			21,459	21,459	8,758			30,218
15- -0129 \ X	3,347			3,347				3,347
15- -8305 \ X	2			2				2
Acct Total	3,349		21,459	24,808	8,758			33,567
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	15,602			15,602	1,231			16,833
Acct Total	15,602			15,602	1,231			16,833
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	978			978				978
Acct Total	978			978				978
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 14			50,850	50,850	3,500			54,350
Acct Total			50,850	50,850	3,500			54,350
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	23,875			23,875				23,875
Acct Total	23,875			23,875				23,875
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 14			14,655	14,655	881			15,536
Acct Total			14,655	14,655	881			15,536
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					399,631			399,631
Acct Total					399,631			399,631

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 14			1,988	1,988	35			2,023
Acct Total			1,988	1,988	35			2,023
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 13 \ 14					886			886
15- -0128 \ 14			92,642	92,642	380,796			473,438
15- -0128 14 \ 15					9,889			9,889
15- -0128 \ X	23,394			23,394	9,753			33,147
Acct Total	23,394		92,642	116,036	401,324			517,360
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	36,986			36,986	607			37,593
Acct Total	36,986			36,986	607			37,593
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 14			334,398	334,398	50,349			384,746
15- -0322 13 \ 14			211	211				211
15- -0322 14 \ 15		549		549	4,970			5,519
15- -0322 \ X	5,882			5,882	86,182			92,063
Acct Total	5,882	549	334,609	341,040	141,501			482,539
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 14			545	545				545
15- -0104 \ X	18			18				18
Acct Total	18		545	563				563

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 14			200,365	200,365	9,945			210,309
15- -0324 13 \ 14			305	305				305
15- -0324 14 \ 15		1,092		1,092				1,092
15- -0324 \ X	21,204			21,204	4,762			25,966
Acct Total	21,204	1,092	200,670	222,966	14,707			237,672
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	3,184			3,184				3,184
Acct Total	3,184			3,184				3,184
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	365,107			365,107				365,107
Acct Total	365,107			365,107				365,107
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						304,728		304,728
Acct Total						304,728		304,728
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 14			2,341	2,341				2,341
Acct Total			2,341	2,341				2,341
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						146,907		146,907
Acct Total						146,907		146,907
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	46,707			46,707				46,707
Acct Total	46,707			46,707				46,707

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						1,301,671		1,301,671
Acct Total						1,301,671		1,301,671
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					18,814			18,814
Acct Total					18,814			18,814
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 14			17,946	17,946	891			18,838
15- -1300 \ X	4,528			4,528	183			4,711
Acct Total	4,528		17,946	22,474	1,074			23,549
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						35,707		35,707
Acct Total						35,707		35,707
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 14			33,536	33,536	7,245			40,781
15- -0323 \ X	4,468			4,468				4,468
Acct Total	4,468		33,536	38,004	7,245			45,249
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
15- -0200 13 \ 14			508	508				508
15- -0200 \ 14							2,101,773	2,101,773
15- -0200 14 \ 15							37,911	37,911
15- -0200 \ X							941,545	941,545
Acct Total			508	508			3,081,229	3,081,737
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	104,853			104,853				104,853
Acct Total	104,853			104,853				104,853
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 13 \ 14			1,592	1,592	2,273			3,865
15- -1100 \ 14			358,706	358,706	66,966			425,672
15- -1100 09 \ 14					1,348			1,348
15- -1100 14 \ 15		19,231		19,231	2,162			21,393
15- -1100 \ X	61,765			61,765	14,429			76,194
15- -8602 \ X	61			61				61
Acct Total	61,826	19,231	360,298	441,355	87,178			528,533
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						119,781		119,781
Acct Total						119,781		119,781

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 14			194,744	194,744	63,976			258,720
15- -0700 13 \ 14			84	84				84
15- -0700 14 \ 15		332		332				332
15- -0700 \ X	18,994			18,994				18,994
Acct Total	18,994	332	194,828	214,154	63,976			278,130
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	93			93				93
Acct Total	93			93				93
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 13 \ 14			14,895	14,895				14,895
15- -1060 \ 14			1,178,332	1,178,332	7,966			1,186,298
15- -1060 \ X	2,743			2,743				2,743
75-15-1060 \ 14			18,900	18,900				18,900
Acct Total	2,743		1,212,127	1,214,870	7,966			1,222,836
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	94,680			94,680				94,680
Acct Total	94,680			94,680				94,680
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							200,760	200,760
Acct Total							200,760	200,760
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						75,412		75,412
Acct Total						75,412		75,412

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	114,606			114,606	82,705			197,312
Acct Total	114,606			114,606	82,705			197,312
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	562			562				562
Acct Total	562			562				562
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	969,941			969,941	21,592			991,533
Acct Total	969,941			969,941	21,592			991,533
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	631			631	418			1,049
Acct Total	631			631	418			1,049
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	197,282			197,282				197,282
15- -8594 \ X	210			210				210
Acct Total	197,492			197,492				197,492
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	394,982			394,982				394,982
Acct Total	394,982			394,982				394,982
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	194,931			194,931	6,047			200,979
Acct Total	194,931			194,931	6,047			200,979

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X		46,349		46,349				46,349
Acct Total		46,349		46,349				46,349
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					540,283			540,283
15- -8306 \ X					23			23
75-15-5041 \ X					17,000			17,000
Acct Total					557,306			557,306
<hr/>								
Agency Tot	2,757,968	21,204	2,539,002	5,318,174	1,269,190	2,541,512	3,281,989	12,410,866

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
14-16-0174 14 \ 15							3,542	3,542
16- -0174 \ 14							350	350
16- -0174 13 \ 14							44,330	44,330
16- -0174 14 \ 15							253,897	253,897
16- -0184 \ X						19,363		19,363
16- -5152 \ X							340,778	340,778
Acct Total						19,363	642,897	662,260
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 12 \ 14			40	40				40
12-16-0181 13 \ 14			737	737				737
12-16-0181 12 \ 15		1,323		1,323				1,323
12-16-0181 14 \ 15		53,455		53,455				53,455
12-16-0181 13 \ 16		4,355		4,355				4,355
16- -0181 13 \ 14			9,697	9,697				9,697
16- -0181 11 \ 14			5	5				5
16- -0181 \ 14			7,797	7,797				7,797
16- -0181 12 \ 14			1,881	1,881				1,881
16- -0181 14 \ 15		1,375,095		1,375,095				1,375,095
16- -0181 12 \ 15		27,502		27,502				27,502
16- -0181 13 \ 16		75,649		75,649				75,649
16- -0181 14 \ 17		79,704		79,704				79,704
16- -0181 \ X	5,314			5,314				5,314
Acct Total	5,314	1,617,083	20,157	1,642,554				1,642,554

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 11 \ 14			5	5				5
16- -0175 14 \ 15		3,474		3,474				3,474
Acct Total		3,474	5	3,479				3,479
<hr/>								
Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)								
16- -0187 \ 14					464,000			464,000
Acct Total					464,000			464,000
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 14					197,812			197,812
Acct Total					197,812			197,812
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
16- -0179 13 \ 14			56,415	56,415				56,415
16- -0179 \ 14						25,440		25,440
16- -0179 14 \ 15						273,171		273,171
16- -0179 \ X						51,611		51,611
16- -5142 \ X						9,764		9,764
Acct Total			56,415	56,415		359,986		416,401
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 12 \ 14					41,760			41,760
16- -0168 12 \ 15					70,913			70,913
16- -0168 \ X					1,518			1,518
Acct Total					114,191			114,191

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						70		70
16- -1801 \ X						30,280		30,280
Acct Total						30,350		30,350
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 14			36,161	36,161	1,147			37,307
16- -0172 13 \ 14					67			67
Acct Total			36,161	36,161	1,214			37,374
<hr/>								
Budget Acct: Advances to the Employment Security Administration Account of Th (012-05-4510)								
16- -4510 \ X						600,000		600,000
Acct Total						600,000		600,000
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							7,789,411	7,789,411
Acct Total							7,789,411	7,789,411
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 14			46,754	46,754	2,417			49,171
Acct Total			46,754	46,754	2,417			49,171
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						18,544,486		18,544,486
Acct Total						18,544,486		18,544,486

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 14			30,638	30,638				30,638
Acct Total			30,638	30,638				30,638
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					1,863,617			1,863,617
Acct Total					1,863,617			1,863,617
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					242,949			242,949
Acct Total					242,949			242,949
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					28,117			28,117
Acct Total					28,117			28,117
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					148,753			148,753
Acct Total					148,753			148,753
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					46,631			46,631
Acct Total					46,631			46,631
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X					266,503			266,503
16-16-8144 \ X					9,441			9,441
Acct Total					275,944			275,944

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							22,151	22,151
16- -8134 \ X							3,396	3,396
Acct Total							25,547	25,547
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 14			39,555	39,555				39,555
Acct Total			39,555	39,555				39,555
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						43		43
Acct Total						43		43
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						12,532		12,532
Acct Total						12,532		12,532
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 14			21,843	21,843				21,843
Acct Total			21,843	21,843				21,843
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 14			7,261	7,261				7,261
Acct Total			7,261	7,261				7,261
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 14			87,778	87,778	1,810			89,589
Acct Total			87,778	87,778	1,810			89,589

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 14			81,985	81,985	2,195			84,179
Acct Total			81,985	81,985	2,195			84,179
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 14			97,871	97,871	3,516			101,387
Acct Total			97,871	97,871	3,516			101,387
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 14			67,962	67,962	25,760			93,721
16- -0165 13 \ 14			6,758	6,758				6,758
16- -0165 14 \ 15		71,789		71,789				71,789
16- -0165 \ X	409			409				409
16- -8131 \ X	163			163				163
Acct Total	572	71,789	74,720	147,081	25,760			172,840
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 14			26,949	26,949				26,949
Acct Total			26,949	26,949				26,949
<hr/>								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 14			15,736	15,736				15,736
Acct Total			15,736	15,736				15,736
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 14			18,165	18,165				18,165
Acct Total			18,165	18,165				18,165
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 14			1,322	1,322				1,322
Acct Total			1,322	1,322				1,322
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					72,315			72,315
Acct Total					72,315			72,315
<hr/>								
Agency Tot	5,886	1,692,346	663,315	2,361,547	109,227	22,588,788	8,817,841	33,877,401
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 14							1,553,524	1,553,524
19- -0113 13 \ 14							1,181,032	1,181,032
19- -0113 14 \ 15							512,489	512,489
19- -0113 \ X							3,164,306	3,164,306
19- -5515 \ X							100,563	100,563
Acct Total							6,513,238	6,513,238
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	22,507			22,507	29			22,536
Acct Total	22,507			22,507	29			22,536
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	36,182			36,182				36,182
19- -0507 \ X	136			136				136
Acct Total	36,318			36,318				36,318
<hr/>								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 \ 14			12,375	12,375				12,375
19- -0529 13 \ 14			101	101				101
19- -0529 14 \ 15		8,557		8,557				8,557
19- -0529 \ X	21			21				21
Acct Total	21	8,557	12,476	21,054				21,054

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 12 \ 14			6,000	6,000				6,000
19- -0209 13 \ 14			53,899	53,899				53,899
19- -0209 14 \ 15		5,319		5,319				5,319
19- -0209 \ X	220,357			220,357	1,757			222,114
Acct Total	220,357	5,319	59,899	285,575	1,757			287,332
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	5,360,640			5,360,640	421,865			5,782,505
72-19-0535 \ X	612			612				612
Acct Total	5,361,252			5,361,252	421,865			5,783,117
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 14			2,527	2,527				2,527
Acct Total			2,527	2,527				2,527
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 13 \ 14			2,837	2,837				2,837
19- -0520 14 \ 15		10,471		10,471				10,471
Acct Total		10,471	2,837	13,308				13,308
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	37,164			37,164				37,164
Acct Total	37,164			37,164				37,164
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	40,178			40,178				40,178
Acct Total	40,178			40,178				40,178

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 14			15,875	15,875				15,875
Acct Total			15,875	15,875				15,875
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						634		634
Acct Total						634		634
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,698,775			1,698,775
Acct Total					1,698,775			1,698,775
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	383			383				383
Acct Total	383			383				383
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						19		19
Acct Total						19		19
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						342,653		342,653
Acct Total						342,653		342,653
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 14			185,130	185,130				185,130
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		185,130	191,213				191,213

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 13 \ 14			142,542	142,542				142,542
19- -1124 \ 14			1,341,812	1,341,812				1,341,812
19- -1124 14 \ 15		264,828		264,828				264,828
19- -1125 \ X	30			30				30
Acct Total	30	264,828	1,484,354	1,749,212				1,749,212
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 14			19,722	19,722				19,722
Acct Total			19,722	19,722				19,722
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	71,206			71,206	18,715			89,920
Acct Total	71,206			71,206	18,715			89,920
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 14			3,807	3,807				3,807
19- -1082 \ X	151			151				151
Acct Total	151		3,807	3,958				3,958
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 14			6,801	6,801				6,801
Acct Total			6,801	6,801				6,801

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \ X	2			2				2
19- -1030 \ X	6,957			6,957				6,957
72-19-1030 \ X	8,537			8,537				8,537
75-19-1030 \ X	7,846			7,846				7,846
Acct Total	23,342			23,342				23,342

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16		7,273		7,273				7,273
11-19-1031 13 \ 17		27,860		27,860				27,860
11-19-1031 14 \ 18		8,789		8,789				8,789
11-19-1031 \ X	13,316			13,316				13,316
16-19-1031 \ X	301			301				301
19- -1031 12 \ 16		199,539		199,539				199,539
19- -1031 11 \ 16		-1,210		-1,210				-1,210
19- -1031 13 \ 17		280,291		280,291				280,291
19- -1031 14 \ 18		5,046,638		5,046,638				5,046,638
19- -1031 \ X	150,561			150,561				150,561
72-19-1031 09 \ 14			296	296				296
72-19-1031 13 \ 14			226,047	226,047				226,047
72-19-1031 14 \ 15		2,769,431		2,769,431				2,769,431
72-19-1031 10 \ 15		382		382				382
72-19-1031 12 \ 16		77,976		77,976				77,976
72-19-1031 11 \ 16		1,587		1,587				1,587
72-19-1031 13 \ 17		180,144		180,144				180,144
72-19-1031 14 \ 18		116,745		116,745				116,745
72-19-1031 \ X	125,123			125,123				125,123
75-19-1031 12 \ 16		123,519		123,519				123,519
75-19-1031 13 \ 17		449,886		449,886				449,886
75-19-1031 14 \ 18		218,484		218,484				218,484
75-19-1031 \ X	151,575			151,575				151,575
Acct Total	440,876	9,507,334	226,343	10,174,553				10,174,553

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 13 \ 14			312,825	312,825				312,825
19- -1143 \ X	1,297,187			1,297,187	655			1,297,842
Acct Total	1,297,187		312,825	1,610,012	655			1,610,667
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	27,472			27,472				27,472
19- -0040 \ X	27,472			27,472				27,472
19-11-0040 \ X	342			342				342
Acct Total	55,286			55,286				55,286
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 13 \ 14			22,501	22,501				22,501
72- -1015 14 \ 15		20,000		20,000				20,000
72- -1015 \ X	32,692			32,692				32,692
Acct Total	32,696	20,000	22,501	75,197				75,197

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 14 \ 15		781,756		781,756				781,756
19-11-1022 08 \ 14			6,457	6,457				6,457
19-11-1022 09 \ 14			61,038	61,038				61,038
19-11-1022 13 \ 14			882,334	882,334				882,334
19-11-1022 14 \ 15		514,587		514,587	2,181			516,768
19-11-1022 10 \ 15		4,323		4,323				4,323
19-11-1022 10 \ 16		9,308		9,308				9,308
19-11-1022 11 \ 16		861		861				861
19-11-1022 12 \ 17		2,511		2,511				2,511
19-11-1022 \ X	25,929			25,929				25,929
20-11-1022 \ X	1			1				1
Acct Total	25,930	1,313,346	949,829	2,289,105	2,181			2,291,286
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 08 \ 14			712	712				712
19- -1154 09 \ 14			2,201	2,201				2,201
19- -1154 \ X	1,800			1,800				1,800
72-19-1154 \ X	-25			-25				-25
Acct Total	1,775		2,913	4,688				4,688

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 13 \ 14			22,672	22,672				22,672
19- -1121 08 \ 14			945	945				945
19- -1121 09 \ 15		288		288				288
19- -1121 10 \ 15		244		244				244
19- -1121 14 \ 15		70,500		70,500				70,500
19- -1121 11 \ 16		208		208				208
72-19-1121 13 \ 14			19,822	19,822				19,822
72-19-1121 14 \ 15		60,000		60,000				60,000
Acct Total		131,240	43,439	174,679				174,679
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	146			146				146
Acct Total	146			146				146
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						12,732		12,732
Acct Total						12,732		12,732
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X	3,623			3,623				3,623
Acct Total	3,623			3,623				3,623
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X					631			631
Acct Total					631			631

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8272 \ X	129			129				129
95- -8276 \ X	292			292				292
Acct Total	542			542				542
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	15,508			15,508				15,508
Acct Total	15,508			15,508				15,508
<hr/>								
Agency Tot	7,693,517	11,261,095	3,351,278	22,305,890	2,143,977	346,685	6,525,970	31,322,521

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 14			1,280	1,280	450			1,730
69- -1730 12 \ 14			136	136				136
69- -1730 13 \ 15		582		582				582
69- -1730 14 \ 16		5,484		5,484				5,484
69- -1730 \ X					7,694			7,694
Acct Total		6,066	1,416	7,482	8,144			15,626
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 14			26,714	26,714	677			27,390
69- -0102 \ X	11,127			11,127	21			11,147
Acct Total	11,127		26,714	37,841	698			38,537
<hr/>								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 13 \ 14			129,459	129,459				129,459
69- -0143 13 \ 14			6,607	6,607				6,607
69- -0143 14 \ 16		600,000		600,000				600,000
Acct Total		600,000	136,066	736,066				736,066
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					223,791			223,791
Acct Total					223,791			223,791
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 13 \ 14			436	436				436
69- -0116 14 \ 15		1,895		1,895				1,895
69- -0116 \ X	6,715			6,715				6,715
Acct Total	6,715	1,895	436	9,046				9,046

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 13 \ 14			3,435	3,435				3,435
69- -0159 14 \ 15		4,410		4,410				4,410
Acct Total		4,410	3,435	7,845				7,845
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 14			2,643	2,643				2,643
Acct Total			2,643	2,643				2,643
<hr/>								
Budget Acct: Minority Business Outreach (021-04-0119)								
69- -0119 13 \ 14			64	64				64
69- -0119 14 \ 15		2,025		2,025				2,025
69- -0119 \ X	6,528			6,528				6,528
Acct Total	6,528	2,025	64	8,617				8,617
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	1,038			1,038				1,038
Acct Total	1,038			1,038				1,038
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 13 \ 14			964	964				964
69- -0142 10 \ 15		392		392				392
69- -0142 \ X	9,602			9,602	1,215			10,817
Acct Total	9,602	392	964	10,958	1,215			12,173
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						32,504		32,504
Acct Total						32,504		32,504
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					108,356			108,356
Acct Total					108,356			108,356
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 14			803	803				803
Acct Total			803	803				803
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	4,596			4,596				4,596
Acct Total	4,596			4,596				4,596
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 14			1,848,350	1,848,350	53,816			1,902,166
69- -1301 \ X	25,597			25,597	26,117			51,714
69- -1303 \ X	2			2				2
Acct Total	25,599		1,848,350	1,873,949	79,933			1,953,882
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						2,121		2,121
Acct Total						2,121		2,121
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,180,955		2,180,955
Acct Total						2,180,955		2,180,955
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					157,014			157,014
Acct Total					157,014			157,014

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 \ X	115,766			115,766	37	2,237,909		2,353,711
Acct Total	115,766			115,766	37	2,237,909		2,353,711
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 14			85,344	85,344				85,344
69- -8107 12 \ 14			17,697	17,697	2,889			20,586
69- -8107 13 \ 15		301,728		301,728	7,327			309,055
69- -8107 14 \ 16		1,253,174		1,253,174	9,153			1,262,327
69- -8107 \ X	22,751			22,751	85,077			107,828
Acct Total	22,751	1,554,902	103,041	1,680,694	104,446			1,785,140
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 12 \ 14			2,915	2,915	150			3,065
69- -8108 13 \ 15		22,109		22,109	1,090			23,199
69- -8108 14 \ 16		86,457		86,457	8			86,465
69- -8108 \ X	384			384	389			773
Acct Total	384	108,566	2,915	111,865	1,637			113,502

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				393,161		393,161
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				139,179		139,179
69- -0540	\ X				489		489
69- -0551	\ X				2,845		2,845
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,969		2,969
69- -0593	\ X				7		7
69- -0598	\ X				3,547		3,547
69- -0641	\ X				21,081		21,081
69-69-0641	\ X				631		631
69- -0644	\ X				7,672		7,672
95-69-0538	\ X				1		1

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
Acct Total						583,800		583,800
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	12,429			12,429				12,429
14-69-0500 \ X	9,204			9,204				9,204
69- -0500 \ X	1,126,355			1,126,355				1,126,355
Acct Total	1,147,988			1,147,988				1,147,988
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	61,491			61,491				61,491
Acct Total	61,491			61,491				61,491
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	15			15				15
Acct Total	15			15				15
Budget Acct: Right-of-way Revolving Fund Liquidating Account (021-15-8402)								
69- -8402 \ X						2,730		2,730
Acct Total						2,730		2,730

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	532			532		26,090		26,622
² 14-69-8083 \ X	-5,058			-5,058		-247,832		-252,890
² 17-69-8083 \ X	30			30		1,458		1,488
² 20-69-8083 \ X	288			288		14,097		14,384
² 21-69-8083 \ X	16			16		766		782
² 46-69-8083 \ X	17			17		813		830
² 57-69-8083 \ X	1			1		63		65
² 64-69-8083 \ X	3			3		147		150
² 69-69-8083 \ X	7,427			7,427	56	366,698		374,182
² 69- -8083 \ X	480,897			480,897	10,461	24,076,543		24,567,901
² 95-69-8083 \ X	8			8		374		381
² 96-69-8083 \ X	104			104		5,076		5,180
Acct Total	484,265			484,265	10,517	24,244,293		24,739,075
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	3,410			3,410				3,410
Acct Total	3,410			3,410				3,410
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						40,835		40,835
69- -8264 \ X						1,844		1,844
69- -8265 \ X						3,162		3,162
69- -8371 \ X						2,411		2,411
69- -8502 \ X						298		298
69- -8632 \ X						7		7
Acct Total						48,557		48,557

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69- -8058 \ X		70,810		70,810				70,810
69-69-8058 \ X		3,000		3,000				3,000
69- -8061 \ X		1,000		1,000				1,000
69- -8081 \ X		6		6				6
69- -8087 \ X		334		334				334
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8374 \ X		5		5				5
69- -8382 \ X		4,097		4,097				4,097
69- -8386 \ X		481		481				481
69- -8390 \ X		32		32				32
Acct Total		83,690		83,690				83,690
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X					22			22
Acct Total					22			22
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		13,000		13,000				13,000
Acct Total		13,000		13,000				13,000
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						72,843		72,843
Acct Total						72,843		72,843

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
69- -8159 \ X							79,576	79,576
Acct Total							79,576	79,576
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,481			20,481				20,481
Acct Total	20,481			20,481				20,481
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 13 \ 14			942	942				942
69- -0650 \ 14			26,914	26,914				26,914
69- -0650 14 \ 15	15,055			15,055				15,055
Acct Total	15,055		27,856	42,911				42,911
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	4,589			4,589	888	55,377		60,854
² 69- -8362 \ X	34			34		341		375
Acct Total	4,623			4,623	888	55,718		61,229
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69-69-8020 \ X							4,989	4,989
69- -8020 \ X							31,025	31,025
Acct Total							36,014	36,014
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	77			77				77
69- -0700 \ 14			33,523	33,523	80			33,603
69- -0700 \ X	10,843			10,843				10,843
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	10,933		33,523	44,456	80			44,536
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	15,100			15,100	514			15,614
Acct Total	15,100			15,100	514			15,614
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	82,699			82,699				82,699
Acct Total	82,699			82,699				82,699
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	28,741			28,741				28,741
Acct Total	28,741			28,741				28,741
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	1,871			1,871				1,871
Acct Total	1,871			1,871				1,871

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	18,600			18,600				18,600
Acct Total	18,600			18,600				18,600
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0718 09 \ 14			1	1				1
69- -0719 \ X	77,410			77,410				77,410
Acct Total	77,410		1	77,411				77,411
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,022			9,022				9,022
Acct Total	9,022			9,022				9,022
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	1,000			1,000				1,000
69- -0758 \ X	177			177				177
Acct Total	1,177			1,177				1,177
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	11,004			11,004				11,004
Acct Total	11,004			11,004				11,004
Budget Acct: Railroad Safety Technology Program (021-27-0701)								
69- -0701 \ X	603			603				603
Acct Total	603			603				603
Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)								
69- -4411 \ X						3		3
Acct Total						3		3

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 14			21,937	21,937				21,937
69- -1120 \ X	162			162				162
Acct Total	162		21,937	22,099				22,099
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	419			419				419
Acct Total	419			419				419
<hr/>								
Budget Acct: Miscellaneous Expired Accounts (021-36-1122)								
69- -1122 \ X	679			679				679
Acct Total	679			679				679
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	16,640			16,640				16,640
Acct Total	16,640			16,640				16,640
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X	2,698			2,698				2,698
Acct Total	2,698			2,698				2,698
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	150,523			150,523				150,523
Acct Total	150,523			150,523				150,523
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1119 \ X	795			795				795
69- -1124 \ X	929			929				929
69- -1129 \ X	92,822			92,822	651			93,472
69-69-1129 \ X	502			502				502
Acct Total	95,048			95,048	651			95,698

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X	1,991,781			1,991,781	7,343			1,999,124
Acct Total	1,991,781			1,991,781	7,343			1,999,124
Budget Acct: Research and University Research Centers (021-36-1137)								
69- -1136 \ X	596			596				596
69- -1137 \ X	130,677			130,677	30,830			161,507
Acct Total	131,273			131,273	30,830			162,103
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	8,451,893			8,451,893				8,451,893
Acct Total	8,451,893			8,451,893				8,451,893
Budget Acct: Technical Assistance and Standards Development (021-36-1142)								
69- -1142 \ X	5,000			5,000				5,000
Acct Total	5,000			5,000				5,000
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X	11,184			11,184				11,184
Acct Total	11,184			11,184				11,184
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							11,062,527	11,062,527
Acct Total							11,062,527	11,062,527
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						31,835		31,835
Acct Total						31,835		31,835

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X	7,500			7,500				7,500
Acct Total	7,500			7,500				7,500
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	262			262				262
Acct Total	262			262				262
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 12 \ 14			704	704				704
69- -1401 \ 14			9,866	9,866				9,866
69- -1401 13 \ 15		1,626		1,626				1,626
69- -1401 14 \ 16		2,300		2,300				2,300
69- -1401 \ X	53			53	493			546
Acct Total	53	3,926	10,570	14,549	493			15,042
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 14			7,270	7,270	-7			7,263
Acct Total			7,270	7,270	-7			7,263
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 12 \ 14			2,185	2,185				2,185
69- -5172 \ 14			9,537	9,537	6			9,542
69- -5172 13 \ 15		10,720		10,720				10,720
69- -5172 14 \ 16		69,755		69,755				69,755
69- -5172 \ X	150			150				150
Acct Total	150	80,475	11,722	92,347	6			92,352

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 13 \ 14						178		178
69- -5282 14 \ 15						188		188
69- -5282 \ X						16,663		16,663
Acct Total						17,029		17,029
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 14 \ 16		1,857		1,857				1,857
Acct Total		1,857		1,857				1,857
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 14			16,629	16,629	40			16,670
69- -0130 \ X	5,938			5,938				5,938
Acct Total	5,938		16,629	22,567	40			22,608
<hr/>								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 14			6,819	6,819				6,819
Acct Total			6,819	6,819				6,819
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 14			28,653	28,653	3,158			31,811
69- -1750 14 \ 15		2,400		2,400				2,400
69- -1750 \ X	55,705			55,705	16,099			71,804
Acct Total	55,705	2,400	28,653	86,758	19,257			106,015
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	988			988				988
Acct Total	988			988				988

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X		4,585		4,585				4,585
Acct Total		4,585		4,585				4,585
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		108		108				108
Acct Total		108		108				108
<hr/>								
Budget Acct: Ocean Freight Differential (021-70-1751)								
69- -1751 \ X						92,800		92,800
Acct Total						92,800		92,800
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 14					3,896			3,896
69- -1710 \ X		894		894	66,271			67,165
Acct Total		894		894	70,167			71,061
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					63,399			63,399
Acct Total					63,399			63,399
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		47,770		47,770				47,770
Acct Total		47,770		47,770				47,770
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		6,722		6,722	1,064			7,786
Acct Total		6,722		6,722	1,064			7,786

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
69- -1752 \ X							73,082	73,082
Acct Total							73,082	73,082
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						2,662		2,662
69- -8547 \ X						1,558		1,558
Acct Total						4,220		4,220
<hr/>								
Agency Tot	13,269,598	2,381,969	2,291,827	17,943,394	890,535	29,534,474	11,324,042	59,692,441

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 12 \ 14			1,534	1,534				1,534
20- -0101 13 \ 14			2,506	2,506				2,506
20- -0101 \ 14			63,245	63,245	41,918			105,162
20- -0101 14 \ 15		15,813		15,813				15,813
20- -0101 13 \ 15		3,000		3,000				3,000
20- -0101 14 \ 16		400		400				400
20- -0101 \ X	1,275			1,275				1,275
Acct Total	1,275	19,213	67,285	87,773	41,918			129,690
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 14 \ 16		2,448		2,448				2,448
20- -0115 \ X	1,610			1,610				1,610
Acct Total	1,610	2,448		4,058				4,058
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 14			10,022	10,022	886			10,908
Acct Total			10,022	10,022	886			10,908
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 14			26,016	26,016	480			26,496
20- -0119 14 \ 15		4,995		4,995				4,995
20- -0119 \ X	67			67				67
Acct Total	67	4,995	26,016	31,078	480			31,558
Budget Acct: Expanded Access to Financial Services (015-05-0121)								
20- -0121 \ X	83			83				83
Acct Total	83			83				83

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X		374		374				374
Acct Total		374		374				374
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,690		1,690
Acct Total						1,690		1,690
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						225,200		225,200
Acct Total						225,200		225,200
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						49,181		49,181
Acct Total						49,181		49,181
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						258,757		258,757
Acct Total						258,757		258,757
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					209,501			209,501
Acct Total					209,501			209,501
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						978,818		978,818
Acct Total						978,818		978,818

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 13 \ 14			5,580	5,580				5,580
20- -1881 14 \ 15		209,228		209,228	106			209,334
20- -1881 \ X	4,767			4,767				4,767
Acct Total	4,767	209,228	5,580	219,575	106			219,681
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 14						20,688		20,688
Acct Total						20,688		20,688
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 14			6,673	6,673				6,673
20- -0133 \ X	24,841			24,841				24,841
Acct Total	24,841		6,673	31,514				31,514
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						6,751		6,751
Acct Total						6,751		6,751
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17						20,521		20,521
Acct Total						20,521		20,521
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						258,050,000		258,050,000
Acct Total						258,050,000		258,050,000

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 14						5,461		5,461
Acct Total						5,461		5,461
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,347			1,347				1,347
Acct Total	1,347			1,347				1,347
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 12 \ 14			4,667	4,667				4,667
20- -0173 \ 14			12,728	12,728	1,616			14,344
20- -0173 13 \ 15		15,093		15,093				15,093
20- -0173 14 \ 16		34,335		34,335				34,335
20- -0173 \ X	15			15				15
Acct Total	15	49,428	17,395	66,838	1,616			68,454

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Salaries and Expenses (015-12-0520)							
² 20- -0520 \ 14			53,984	53,984	2,247		56,232
² 20- -0520 14 \ 16		12,762		12,762			12,762
² 20- -0520 \ X	1,200			1,200			1,200
² 20- -0560 12 \ 14			4,146	4,146			4,146
² 20- -1801 12 \ 14			323	323			323
² 20- -1801 13 \ 15		3,117		3,117			3,117
² 20- -1801 \ X	706			706			706
² 20- -5445 13 \ 14			60,623	60,623			60,623
² 20- -5445 14 \ 15		83,268		83,268			83,268
² 20- -8902 \ X	400			400			400
Acct Total	2,306	99,147	119,076	220,529	2,247		222,777
<hr/>							
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)							
20- -0562 \ X					6,230		6,230
Acct Total					6,230		6,230
<hr/>							
Budget Acct: Yankton Sioux Tribe Development Trust Fund (015-12-8627)							
20- -8627 \ X					1		1
Acct Total					1		1
<hr/>							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20- -1884 \ X					16,283		16,283
Acct Total					16,283		16,283
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20- -1710 \ X					466		466
Acct Total					466		466
<hr/>							

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Financial Agent Services (015-12-1802)							
20-	-1802	\ X			181,988		181,988
Acct Total					181,988		181,988
<hr/>							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			328,486		328,486
20-	-1741	\ X			1,324,871		1,324,871
20-	-1742	\ X			4,702		4,702
20-	-1743	\ X			207,857		207,857
Acct Total					1,865,916		1,865,916
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			180,297		180,297
Acct Total					180,297		180,297
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			2,972		2,972
Acct Total					2,972		2,972
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			910		910
20-	-8209	\ X			3,454		3,454
Acct Total					4,364		4,364
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			652,238		652,238
Acct Total					652,238		652,238
<hr/>							

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						3,098,412		3,098,412
Acct Total						3,098,412		3,098,412
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 14			18,318	18,318	1,720			20,038
Acct Total			18,318	18,318	1,720			20,038
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					74,282			74,282
Acct Total					74,282			74,282
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					338,468			338,468
Acct Total					338,468			338,468
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 14			302,009	302,009	3,412			305,422
20- -0912 14 \ 15		12,000		12,000				12,000
20- -0912 \ X	41,284			41,284				41,284
Acct Total	41,284	12,000	302,009	355,293	3,412			358,706

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 13 \ 14			23	23				23
20- -0913 \ 14			909,163	909,163	4,794			913,958
20- -0913 14 \ 15		178		178				178
20- -0913 \ X	10,608			10,608				10,608
Acct Total	10,608	178	909,186	919,972	4,794			924,767
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 14			697,414	697,414	12,876			710,289
20- -0919 12 \ 14			278	278				278
20- -0919 13 \ 14			8,615	8,615				8,615
20- -0919 13 \ 15		948		948				948
20- -0919 14 \ 15		30,283		30,283				30,283
20- -0919 14 \ 16		1,000		1,000				1,000
20- -0919 \ X	161,996			161,996				161,996
Acct Total	161,996	32,231	706,307	900,534	12,876			913,409
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 12 \ 14			18,803	18,803				18,803
20- -0921 13 \ 15		64,073		64,073				64,073
20- -0921 14 \ 16		187,837		187,837				187,837
20- -0921 \ X	25			25				25
Acct Total	25	251,910	18,803	270,738				270,738
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						597,662		597,662
Acct Total						597,662		597,662

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			6,811,998			6,811,998
Acct Total					6,811,998			6,811,998
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			3,758,614			3,758,614
Acct Total					3,758,614			3,758,614
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			9,163			9,163
Acct Total					9,163			9,163
<hr/>								
Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)								
20- -0936	\	X			10,000			10,000
Acct Total					10,000			10,000
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			25,307			25,307
Acct Total					25,307			25,307
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929	\	X			35,914			35,914
Acct Total					35,914			35,914
<hr/>								
Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)								
20- -0930	\	X			20,000			20,000
Acct Total					20,000			20,000
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			8,983			8,983
Acct Total					8,983			8,983

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Making Work Pay Credit (015-45-0933)								
20- -0933 \ X						3,000		3,000
Acct Total						3,000		3,000
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X						1,978,951		1,978,951
Acct Total						1,978,951		1,978,951
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						6,731		6,731
Acct Total						6,731		6,731
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						5,734		5,734
Acct Total						5,734		5,734
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						155,578		155,578
Acct Total						155,578		155,578
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						11,184		11,184
Acct Total						11,184		11,184
<hr/>								
Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)								
20- -0950 \ X						17,614		17,614
Acct Total						17,614		17,614
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X						1,255		1,255
Acct Total						1,255		1,255

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949 \ X					3,691,000			3,691,000
75-20-0949 \ X					20,966,110			20,966,110
Acct Total					24,657,110			24,657,110
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							182,154	182,154
Acct Total							182,154	182,154
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					10,123			10,123
Acct Total					10,123			10,123
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X					5			5
Acct Total					5			5
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					6,825			6,825
Acct Total					6,825			6,825
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					754,641			754,641
Acct Total					754,641			754,641
<hr/>								
Agency Tot	250,663	680,778	2,206,670	3,138,111	692,306	304,512,626	182,154	308,525,198

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 13 \ 14			7,540	7,540				7,540
36- -0160 \ 14			6,738,676	6,738,676				6,738,676
36- -0160 14 \ 15		399,835		399,835				399,835
36- -0160 \ X	904,456			904,456				904,456
Acct Total	904,456	399,835	6,746,216	8,050,507				8,050,507
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 13 \ 14			2,275	2,275				2,275
36- -0152 \ 14			1,277,543	1,277,543				1,277,543
36- -0152 14 \ 15		45,345		45,345				45,345
36- -0152 \ X	2,212			2,212				2,212
Acct Total	2,212	45,345	1,279,818	1,327,375				1,327,375
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	102,686			102,686				102,686
97-36-0165 \ X	127,591			127,591				127,591
Acct Total	230,277			230,277				230,277
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 14			890,129	890,129	947			891,076
36- -0162 13 \ 14			1,720	1,720				1,720
36- -0162 14 \ 15		93,900		93,900				93,900
36- -0162 \ X	2,526			2,526				2,526
Acct Total	2,526	93,900	891,849	988,275	947			989,222

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 13 \ 14			17,186	17,186				17,186
36- -0161 14 \ 15		236,326		236,326				236,326
36- -0161 \ X	1,205			1,205				1,205
Acct Total	1,205	236,326	17,186	254,717				254,717
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 13 \ 14			2,134	2,134				2,134
36- -0169 \ 14			69,476	69,476				69,476
36- -0169 14 \ 15		7,633		7,633				7,633
Acct Total		7,633	71,610	79,243				79,243
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					40,916			40,916
Acct Total					40,916			40,916
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					103,291			103,291
Acct Total					103,291			103,291
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					14,554,643			14,554,643
Acct Total					14,554,643			14,554,643
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					3,208,588			3,208,588
Acct Total					3,208,588			3,208,588

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						32,973		32,973
Acct Total						32,973		32,973
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	56,083			56,083				56,083
Acct Total	56,083			56,083				56,083
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						37,588		37,588
Acct Total						37,588		37,588
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						167,156		167,156
Acct Total						167,156		167,156
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						629		629
Acct Total						629		629
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						1,629		1,629
Acct Total						1,629		1,629
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 14							2	2
36- -1120 \ X							2,256	2,256
Acct Total							2,258	2,258

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						62,576		62,576
Acct Total						62,576		62,576
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,443,534		1,443,534
Acct Total						1,443,534		1,443,534
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 13 \ 17		274,641		274,641				274,641
36- -0110 14 \ 18		304,800		304,800				304,800
36- -0110 \ X	1,599,532			1,599,532				1,599,532
Acct Total	1,599,532	579,441		2,178,973				2,178,973
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17		60,102		60,102				60,102
36- -0111 14 \ 18		655,913		655,913				655,913
36- -0111 \ X	228,513			228,513				228,513
Acct Total	228,513	716,015		944,528				944,528
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	113,263			113,263				113,263
Acct Total	113,263			113,263				113,263
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	44,402			44,402				44,402
Acct Total	44,402			44,402				44,402
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 13 \ 14			7,350	7,350				7,350
36- -0142 \ 14			215,124	215,124				215,124
36- -0142 \ X					131			131
36- -4018 \ X					1,620			1,620
Acct Total			222,474	222,474	1,751			224,225
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 \ 14			512,218	512,218				512,218
36- -0151 \ X					46			46
Acct Total			512,218	512,218	46			512,264
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 14			19,187	19,187				19,187
36- -0170 13 \ 14			77	77				77
36- -0170 14 \ 15		10,000		10,000				10,000
Acct Total		10,000	19,264	29,264				29,264
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 14			718,108	718,108				718,108
36- -0167 13 \ 14			45,910	45,910				45,910
36- -0167 14 \ 15		413,632		413,632				413,632
36- -0167 \ X	2,380			2,380				2,380
Acct Total	2,380	413,632	764,018	1,180,030				1,180,030

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 14			42,687	42,687				42,687
36- -0129 13 \ 14			69	69				69
36- -0129 \ X					34			34
36- -5392 \ X					639			639
36- -8129 \ X	910			910				910
Acct Total	910		42,756	43,666	673			44,339
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						624,603		624,603
Acct Total						624,603		624,603
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					310,004			310,004
Acct Total					310,004			310,004
<hr/>								
Agency Tot	3,185,759	2,502,127	10,567,409	16,255,295	313,421	20,278,126	2,258	36,849,100

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	83			83				83
Acct Total	83			83				83
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	5,437,303			5,437,303	1,009,140			6,446,442
Acct Total	5,437,303			5,437,303	1,009,140			6,446,442
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	1,816,922			1,816,922	179,455			1,996,376
Acct Total	1,816,922			1,816,922	179,455			1,996,376
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	227,665			227,665	70,201			297,866
Acct Total	227,665			227,665	70,201			297,866
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,784,221			2,784,221	40,297			2,824,518
Acct Total	2,784,221			2,784,221	40,297			2,824,518
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	137,535			137,535	33,557			171,092
Acct Total	137,535			137,535	33,557			171,092
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 13 \ 14			100	100	1,160			1,260
96- -3126 14 \ 15		56,607		56,607	1,638			58,245
96- -3126 \ X	2,925			2,925	4,884			7,809
Acct Total	2,925	56,607	100	59,632	7,682			67,314

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	8,273			8,273	18,764			27,037
Acct Total	8,273			8,273	18,764			27,037
Budget Acct: Expenses (202-00-3124)								
96- -3124 13 \ 14			925	925	204			1,129
96- -3124 14 \ 15		48,710		48,710	1,065			49,775
96- -3124 \ X	7,000			7,000	6,035			13,035
Acct Total	7,000	48,710	925	56,635	7,304			63,939
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						275		275
96- -5125 \ X						19,312		19,312
Acct Total						19,587		19,587
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						1,336,967		1,336,967
Acct Total						1,336,967		1,336,967
Budget Acct: Inland Waterways Trust Fund (202-00-8861)								
96-96-8861 \ X	301			301				301
Acct Total	301			301				301
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						643,840		643,840
Acct Total						643,840		643,840

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						284,125		284,125
Acct Total						284,125		284,125
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						7,885		7,885
Acct Total						7,885		7,885
<hr/>								
Agency Tot	10,422,228	105,317	1,025	10,528,570	1,366,400	2,292,408		14,187,376

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						61,245,266		61,245,266
Acct Total						61,245,266		61,245,266
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						12,124,604		12,124,604
Acct Total						12,124,604		12,124,604
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X		47,086		47,086				47,086
Acct Total		47,086		47,086				47,086
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X		19,838		19,838				19,838
Acct Total		19,838		19,838				19,838
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						5,685		5,685
Acct Total						5,685		5,685
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X		32,429		32,429				32,429
Acct Total		32,429		32,429				32,429
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 14			18,022	18,022				18,022
21- -1805 13 \ 15		2,768		2,768				2,768
21- -1805 14 \ 15		1,365		1,365				1,365
21- -1805 \ X	8,527			8,527				8,527
Acct Total	8,527	4,133	18,022	30,682				30,682
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		18,292		18,292				18,292
Acct Total		18,292		18,292				18,292
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,273			1,273
21- -5095 \ X					4,346			4,346
21- -5285 \ X					613			613
57- -5095 \ X					1,734			1,734
Acct Total					7,966			7,966
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 14			5,290	5,290	71			5,361
Acct Total			5,290	5,290	71			5,361
Agency Tot	107,880	22,425	23,312	153,617	71	73,383,521		73,537,209

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 13 \ 14			381	381	138			520
68- -0112 14 \ 15		16,043		16,043	-2,277			13,765
Acct Total		16,043	381	16,424	-2,139			14,285
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 13 \ 14			977	977	11,208			12,185
68- -0107 14 \ 15		289,529		289,529	-9,410			280,118
68- -0107 \ X	437			437				437
68- -0109 \ X	-3			-3	4			
Acct Total	434	289,529	977	290,940	1,802			292,740
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	35			35				35
68- -0108 13 \ 14			2,913	2,913	43,354			46,267
68- -0108 14 \ 15		907,324		907,324	-6,975			900,349
68- -0108 \ X	2,154			2,154	-1			2,154
Acct Total	2,189	907,324	2,913	912,426	36,378			948,805
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	28,168			28,168	-5,043			23,125
Acct Total	28,168			28,168	-5,043			23,125
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,083,532			3,083,532	20,965			3,104,497
Acct Total	3,083,532			3,083,532	20,965			3,104,497
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	8,331			8,331				8,331
Acct Total	8,331			8,331				8,331

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						12,398		12,398
Acct Total						12,398		12,398
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 14 \ 16		1,456		1,456				1,456
Acct Total		1,456		1,456				1,456
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						347		347
Acct Total						347		347
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X		25,985		25,985	56,964			82,948
Acct Total		25,985		25,985	56,964			82,948
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-68-8145 \ X		2,314,030		2,314,030	210,246			2,524,276
² 75-68-8145 \ X		175		175				175
Acct Total		2,314,205		2,314,205	210,246			2,524,451
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X		39,916		39,916	-993			38,923
Acct Total		39,916		39,916	-993			38,923
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X		-51,142		-51,142	-5,168			-56,310
Acct Total		-51,142		-51,142	-5,168			-56,310
<hr/>								
Agency Tot	5,451,618	1,214,352	4,271	6,670,241	313,012	12,745		6,995,996

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Unanticipated Needs								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
47-11-0036 \ X	25			25				25
Acct Total	25			25				25
<hr/>								
Agency Tot	25			25				25
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					1,752			1,752
47- -4542 13 \ 15		5,579		5,579				5,579
47- -4542 \ X	24,916			24,916	7,105,429			7,130,345
Acct Total	24,916	5,579		30,495	7,107,181			7,137,676
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 13 \ 14			135	135				135
47- -4543 14 \ 15		6,474		6,474				6,474
Acct Total		6,474	135	6,609				6,609
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 14						8,409		8,409
Acct Total						8,409		8,409
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						343		343
Acct Total						343		343
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 14						2,148		2,148
Acct Total						2,148		2,148

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: General Services Administration							
Bureau: General Activities							
Budget Acct: Government-wide Policy (023-30-0401)							
47- -0401 \ 14			22,878	22,878	595		23,473
47- -0401 14 \ 15					12,717		12,717
Acct Total			22,878	22,878	13,312		36,190
Budget Acct: Operating Expenses (023-30-0110)							
47- -0110 \ 14			14,608	14,608	6,622		21,230
47- -0110 \ X	772			772			772
Acct Total	772		14,608	15,380	6,622		22,002
Budget Acct: Office of Inspector General (023-30-0108)							
47- -0108 \ 14			20,650	20,650	4		20,654
47- -0108 \ X	2,000			2,000			2,000
Acct Total	2,000		20,650	22,650	4		22,654
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)							
20-47-0600 \ X	67			67			67
47- -0600 \ X	10,036			10,036			10,036
Acct Total	10,103			10,103			10,103
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)							
47- -0105 \ 14			791	791			791
Acct Total			791	791			791
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)							
47- -5381 12 \ 14					2,897		2,897
47- -5381 13 \ 15					7,843		7,843
47- -5381 14 \ 16					12,648		12,648
Acct Total					23,388		23,388

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	18,495			18,495	2,189			20,683
Acct Total	18,495			18,495	2,189			20,683
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	34,622			34,622	125,112			159,734
Acct Total	34,622			34,622	125,112			159,734
<hr/>								
Agency Tot	102,289	12,053	59,062	173,404	7,254,420	34,288		7,462,111
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	1,905			1,905				1,905
95- -2750 \ X	2,015,912			2,015,912				2,015,912
Acct Total	2,017,817			2,017,817				2,017,817
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 12 \ 14			2,600	2,600				2,600
19-72-1037 13 \ 14			280,973	280,973				280,973
19-72-1037 09 \ 14			8,900	8,900				8,900
19-72-1037 14 \ 15		132,353		132,353				132,353
19-72-1037 11 \ 16		9		9				9
19-72-1037 \ X	2,077			2,077				2,077
72- -1037 12 \ 14			97,611	97,611				97,611
72- -1037 13 \ 14			2,910,211	2,910,211	54			2,910,265
72- -1037 08 \ 14			46	46				46
72- -1037 09 \ 14			8,656	8,656				8,656
72- -1037 14 \ 15		4,378,295		4,378,295				4,378,295
72- -1037 10 \ 15		23,901		23,901	2,927			26,828
72- -1037 11 \ 16		64,615		64,615				64,615
72- -1037 10 \ 16		47,498		47,498				47,498
72- -1037 12 \ 17		74,166		74,166				74,166
72- -1037 \ X	353,937			353,937				353,937
Acct Total	356,014	4,720,837	3,308,997	8,385,848	2,981			8,388,829
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,102			4,102				4,102
Acct Total	4,102			4,102				4,102

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
17-11-1082 \ 14			27	27				27
19-11-1082 \ 14			1,464	1,464				1,464
21-11-1082 \ 14			487	487				487
57-11-1082 \ 14			638	638				638
Acct Total			2,616	2,616				2,616
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 14			4,750	4,750				4,750
11- -1081 13 \ 14			1,236	1,236				1,236
11- -1081 \ X	7,906			7,906				7,906
17-11-1081 \ 14			2,615	2,615				2,615
17-11-1081 \ X	537			537				537
21-11-1081 \ 14			1,959	1,959				1,959
21-11-1081 \ X	564			564				564
57-11-1081 \ 14			4,347	4,347				4,347
57-11-1081 \ X	593			593				593
Acct Total	9,600		14,907	24,507				24,507

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 14 \ 15		20,000		20,000				20,000
11- -1032 12 \ 16		-4		-4				-4
19-11-1032 13 \ 14			43,627	43,627				43,627
19-11-1032 10 \ 14			13,920	13,920				13,920
19-11-1032 09 \ 14			5,249	5,249				5,249
19-11-1032 \ 14			135,537	135,537				135,537
19-11-1032 14 \ 15		106,160		106,160				106,160
19-11-1032 11 \ 15		9,341		9,341				9,341
19-11-1032 12 \ 16		28		28				28
19-11-1032 \ X	89			89				89
Acct Total	89	135,525	198,333	333,947				333,947
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
19-11-1075 13 \ 14			130,645	130,645	2,220			132,865
19-11-1075 10 \ 14			76	76				76
19-11-1075 09 \ 14			159	159				159
19-11-1075 10 \ 15		3,024		3,024				3,024
19-11-1075 11 \ 15		227		227				227
19-11-1075 14 \ 15		635,522		635,522	10,329			645,851
19-11-1075 12 \ 16		1,306		1,306				1,306
19-11-1075 \ X	206,439			206,439				206,439
Acct Total	206,439	640,079	130,880	977,398	12,549			989,947
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	30			30				30
Acct Total	30			30				30

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15		11,062		11,062				11,062
19-11-1041 \ X	21,512			21,512				21,512
97-11-1041 \ X	21,688			21,688				21,688
Acct Total	43,200	11,062		54,262				54,262
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Food Security Fund (184-10-1475)								
11- -1475 \ X	133,000			133,000				133,000
Acct Total	133,000			133,000				133,000
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,850,303			7,850,303				7,850,303
11- -0078 \ X	1			1				1
Acct Total	7,850,304			7,850,304				7,850,304
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,899,783			3,899,783				3,899,783
Acct Total	3,899,783			3,899,783				3,899,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X	109,854			109,854				109,854
11- -0076 \ X	854,682			854,682				854,682
Acct Total	964,536			964,536				964,536
<hr/>								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X	176,336			176,336				176,336
11- -0082 \ X	32,418			32,418				32,418
Acct Total	208,754			208,754				208,754

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to Enterprise for the Americas Multilateral Investm (184-10-0089)								
11- -0089 \ X	6,298			6,298				6,298
Acct Total	6,298			6,298				6,298
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
11- -1039 \ X	30,000			30,000				30,000
Acct Total	30,000			30,000				30,000
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 13 \ 14			331	331	339			670
11- -1045 12 \ 14			900	900	214			1,114
11- -1045 09 \ 14					15			15
11- -1045 10 \ 14					1,077			1,077
11- -1045 11 \ 14					309			309
11- -1045 09 \ 15					192			192
11- -1045 13 \ 15		4,873		4,873	1,394			6,267
11- -1045 11 \ 15					181			181
11- -1045 12 \ 15					3,030			3,030
11- -1045 13 \ 16					2,576			2,576
11- -1045 14 \ 16		16,274		16,274				16,274
11- -1045 12 \ 17					1,278			1,278
11- -1045 11 \ 17					1,464			1,464
11- -1045 14 \ 17					1,957			1,957
11- -1045 \ X	1,735			1,735	6,935			8,670
Acct Total	1,735	21,147	1,231	24,113	20,961			45,074
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 14			344,020	344,020				344,020
Acct Total			344,020	344,020				344,020

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 13 \ 14			11,392	11,392				11,392
11- -0091 \ X	674			674				674
72-11-0091 \ X	25			25				25
Acct Total	699		11,392	12,091				12,091
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 13 \ 14			400	400				400
19-72-1021 \ X	23			23				23
72- -1021 13 \ 14			457,426	457,426	12			457,437
72- -1021 09 \ 14			11,645	11,645	479			12,124
72- -1021 10 \ 15		8,398		8,398				8,398
72- -1021 14 \ 15		2,507,001		2,507,001				2,507,001
72- -1021 11 \ 16		3,677		3,677				3,677
72- -1021 12 \ 17		9,136		9,136				9,136
72- -1021 \ X	20,949			20,949	257			21,206
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	26,661	2,528,212	469,471	3,024,344	748			3,025,091
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	22,688			22,688	-5,342			17,346
Acct Total	22,688			22,688	-5,342			17,346
<hr/>								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	571,951			571,951				571,951
Acct Total	571,951			571,951				571,951

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,851		12,851				12,851
Acct Total		13,302		13,302				13,302
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 09 \ 14			89	89				89
19-72-0306 10 \ 15		106		106				106
19-72-0306 11 \ 16		53		53				53
19-72-0306 \ X	2			2				2
72- -0306 09 \ 14			2,789	2,789				2,789
72- -0306 10 \ 15		5,134		5,134				5,134
72- -0306 11 \ 16		8,553		8,553				8,553
72- -0306 12 \ 17		4,018		4,018				4,018
Acct Total	2	17,864	2,878	20,744				20,744
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		423		423				423
72- -1010 \ X		2,895		2,895				2,895
Acct Total		3,318		3,318				3,318
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X		1,044		1,044				1,044
72- -1093 08 \ 14			108	108				108
72- -1093 \ X		3,534		3,534				3,534
Acct Total		4,578	108	4,686				4,686

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 13 \ 14			27,547	27,547				27,547
72- -1035 \ X	856,513			856,513	279			856,792
72- -1040 \ X	81			81				81
Acct Total	856,803		27,547	884,350	279			884,629
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 14			421,129	421,129	131			421,260
72- -1000 09 \ 14			4,765	4,765				4,765
72- -1000 10 \ 14			20,428	20,428	251			20,679
72- -1000 13 \ 14			65,186	65,186	105			65,291
72- -1000 10 \ 15		4,737		4,737				4,737
72- -1000 11 \ 15		57,052		57,052				57,052
72- -1000 14 \ 15		76,051		76,051				76,051
72- -1000 10 \ 16		758		758				758
72- -1000 11 \ 16		2,936		2,936				2,936
72- -1000 \ X	7,243			7,243	2,103			9,346
Acct Total	7,243	141,534	511,508	660,285	2,590			662,875
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	75,968			75,968	56			76,024
Acct Total	75,968			75,968	56			76,024
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 14 \ 15		1,684		1,684				1,684
72- -1027 \ X	26,302			26,302				26,302
Acct Total	26,302	1,684		27,986				27,986

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	5,261			5,261	1,439			6,700
Acct Total	5,261			5,261	1,439			6,700
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 13 \ 14			905	905				905
72- -1007 09 \ 14			-21	-21				-21
72- -1007 \ 14			18,701	18,701	1,956			20,657
72- -1007 14 \ 15		9,906		9,906				9,906
72- -1007 10 \ 15		1,055		1,055				1,055
72- -1007 10 \ 16		194		194				194
72- -1007 11 \ 16		1,947		1,947				1,947
72- -1007 10 \ 17		7		7				7
72- -1007 \ X	349			349				349
Acct Total	349	13,109	19,585	33,043	1,956			34,999
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,479		27,479
Acct Total						27,479		27,479
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X	14,157			14,157				14,157
72- -4590 \ X	46			46				46
Acct Total	14,203			14,203				14,203
Budget Acct: MENA Loan Guarantee Program Account (184-15-0409)								
72- -0409 13 \ 14						6,300		6,300
72- -0409 14 \ 15						5,700		5,700
Acct Total						12,000		12,000

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						16,723		16,723
Acct Total						16,723		16,723
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,651			2,651				2,651
Acct Total	2,651			2,651				2,651
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						35		35
Acct Total						35		35
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
172- -1264 12 \ 14			2,537	2,537				2,537
172- -1264 08 \ 14			3,050	3,050				3,050
172- -1264 13 \ 15		7,418		7,418				7,418
172- -1264 09 \ 15		2,051		2,051				2,051
172- -1264 10 \ 16		266		266				266
72- -1264 14 \ 16							4,453	4,453
172- -1264 11 \ 17		27		27				27
172- -1264 \ X	2,949			2,949				2,949
Acct Total	2,949	9,762	5,587	18,298			4,453	22,751
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						312,085		312,085
Acct Total						312,085		312,085

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						10,899		10,899
Acct Total						10,899		10,899
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						2,324		2,324
72- -8824 \ X						113,455		113,455
Acct Total						115,779		115,779
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 13 \ 14							20	20
71- -4184 \ X							5,199,129	5,199,129
Acct Total							5,199,149	5,199,149
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 12 \ 14			2,790	2,790				2,790
² 71- -0100 13 \ 15		12,931		12,931				12,931
² 71- -0100 14 \ 16		27,387		27,387				27,387
² 71- -0100 \ X	1,333			1,333				1,333
Acct Total	1,333	40,318	2,790	44,441				44,441

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 09 \ 14			1,261	1,261				1,261
11- -1001 13 \ 14			653	653				653
11- -1001 14 \ 15		20,391		20,391	891			21,282
11- -1001 10 \ 15		1,591		1,591				1,591
11- -1001 11 \ 16		4,165		4,165				4,165
11- -1001 \ X	509			509				509
Acct Total	509	26,147	1,914	28,570	891			29,461
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 13 \ 14			23,854	23,854	1,109			24,964
11- -0100 14 \ 15		107,533		107,533	9,065			116,599
11- -0100 \ X	10			10				10
Acct Total	10	107,533	23,854	131,397	10,174			141,573
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,700			4,700				4,700
Acct Total	4,700			4,700				4,700
<hr/>								
Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)								
11- -5395 \ X						1,959		1,959
Acct Total						1,959		1,959
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	1,109			1,109				1,109
11- -8345 \ X	1,188			1,188				1,188
Acct Total	2,297			2,297				2,297

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 13 \ 14			512	512				512
11- -3100 09 \ 14					100			100
11- -3100 14 \ 15		7,037		7,037				7,037
11- -3100 11 \ 16					77			77
11- -3100 \ X					5,595			5,595
Acct Total		7,037	512	7,549	5,772			13,321
Budget Acct: Gifts and contributions, Inter-American Foundation (184-40-8243)								
11- -8243 \ X								115
Acct Total								115
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 13 \ 14			2,151	2,151				2,151
11- -0700 14 \ 15		9,922		9,922				9,922
11- -0700 \ X	333			333				333
Acct Total	333	9,922	2,151	12,406				12,406
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,186		1,186
Acct Total						1,186		1,186
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
11- -0004 \ X						1		1
Acct Total						1		1
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						7,583		7,583
Acct Total						7,583		7,583

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							174,298	174,298
Acct Total							174,298	174,298
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	14,406			14,406				14,406
Acct Total	14,406			14,406				14,406
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 12 \ 15		3,937		3,937				3,937
11- -4116 13 \ 16		5,478		5,478				5,478
11- -4116 \ X	67,215			67,215				67,215
97-11-4116 12 \ 15		1,954		1,954				1,954
97-11-4116 13 \ 16		25,200		25,200				25,200
97-11-4116 \ X	9,196			9,196				9,196
Acct Total	76,411	36,569		112,980				112,980
<hr/>								
Bureau: Special Assistance Initiatives								
Budget Acct: Central American Reconciliation Assistance (184-75-1038)								
72- -1500 \ X	87			87				87
Acct Total	87			87				87
<hr/>								
Agency Tot	17,466,715	8,468,341	5,080,281	31,015,337	55,054	507,883	5,377,900	36,956,290

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 13 \ 14			14,834	14,834				14,834
80- -0120 14 \ 15		1,138,690		1,138,690				1,138,690
80- -0120 \ X	124			124				124
Acct Total	124	1,138,690	14,834	1,153,648				1,153,648
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 13 \ 14			858	858				858
80- -0126 14 \ 15		146,532		146,532				146,532
Acct Total		146,532	858	147,390				147,390
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 13 \ 14			2,970	2,970				2,970
80- -0131 14 \ 15		134,367		134,367				134,367
Acct Total		134,367	2,970	137,337				137,337
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 13 \ 14			8,049	8,049				8,049
80- -0124 14 \ 15		717,634		717,634				717,634
80- -0124 \ X	789			789				789
Acct Total	789	717,634	8,049	726,472				726,472
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 13 \ 14			760	760				760
80- -0128 14 \ 15		69,618		69,618				69,618
Acct Total		69,618	760	70,378				70,378

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Cross Agency Support (026-00-0122)								
80- -0122 13 \ 14			3,011	3,011	33,601			36,612
80- -0122 14 \ 15		505,527		505,527	473,433			978,960
80- -0122 \ X	99			99	5,234			5,333
Acct Total	99	505,527	3,011	508,637	512,268			1,020,905
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 13 \ 14			31	31				31
80- -0130 11 \ 15					13			13
80- -0130 10 \ 15		1,629		1,629				1,629
80- -0130 11 \ 16		8,588		8,588				8,588
80- -0130 12 \ 17		12,379		12,379				12,379
80- -0130 13 \ 18		111,006		111,006				111,006
80- -0130 14 \ 18					2,278			2,278
80- -0130 14 \ 19		214,221		214,221				214,221
Acct Total		347,823	31	347,854	2,291			350,145
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 13 \ 14			6,545	6,545				6,545
80- -0115 14 \ 15		451,782		451,782				451,782
80- -0115 \ X	2,444			2,444				2,444
Acct Total	2,444	451,782	6,545	460,771				460,771
<hr/>								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 14			6,972	6,972				6,972
80- -0109 13 \ 14			8	8				8
80- -0109 14 \ 15		500		500				500
Acct Total		500	6,980	7,480				7,480

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	2,204			2,204				2,204
Acct Total	2,204			2,204				2,204
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	29			29				29
Acct Total	29			29				29
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	801			801				801
Acct Total	801			801				801
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	100			100				100
Acct Total	100			100				100
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					22,950			22,950
Acct Total					22,950			22,950
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						105		105
80- -8980 \ X						20		20
Acct Total						168		168
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						730		730
Acct Total						730		730
Agency Tot	6,590	3,512,473	44,038	3,563,101	537,509	898		4,101,508

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 13 \ 14			8,748	8,748	583			9,331
49- -0100 14 \ 15		1,834,931		1,834,931	94,637			1,929,568
49- -0100 \ X	66,772			66,772				66,772
Acct Total	66,772	1,834,931	8,748	1,910,451	95,220			2,005,671
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	55,391			55,391				55,391
Acct Total	55,391			55,391				55,391
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 14			81,627	81,627	7,736			89,362
Acct Total			81,627	81,627	7,736			89,362
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 14			1,183	1,183				1,183
Acct Total			1,183	1,183				1,183
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 14			3,154	3,154				3,154
49- -0300 13 \ 14			2	2				2
49- -0300 14 \ 15		316		316				316
Acct Total		316	3,156	3,472				3,472
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 13 \ 14			13	13		635		648
² 49- -0106 14 \ 15		7,189		7,189	130	358,616		365,934
² 49- -0106 \ X	214			214		10,494		10,708
² 49- -5176 \ X	3,007			3,007		147,329		150,336
Acct Total	3,221	7,189	13	10,423	130	517,074		527,626

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						29,722		29,722
Acct Total						29,722		29,722
<hr/> Agency Tot	125,384	1,842,436	94,727	2,062,547	103,086	546,796		2,712,427

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 14			89,356	89,356				89,356
24- -0100 \ X	12,858			12,858				12,858
24- -0600 \ X					5,872			5,872
Acct Total	12,858		89,356	102,214	5,872			108,086
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 14			6,249	6,249				6,249
Acct Total			6,249	6,249				6,249
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						1,692,527		1,692,527
Acct Total						1,692,527		1,692,527
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						7,302		7,302
Acct Total						7,302		7,302
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 14						8,867,500		8,867,500
Acct Total						8,867,500		8,867,500
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						83,085		83,085
Acct Total						83,085		83,085
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						315,379		315,379
Acct Total						315,379		315,379

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							13,624,145	13,624,145
Acct Total							13,624,145	13,624,145
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					43,166,618			43,166,618
Acct Total					43,166,618			43,166,618
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					23,176,286			23,176,286
24- -8445 \ X							2,435	2,435
Acct Total					23,176,286		2,435	23,178,721
<hr/>								
Agency Tot	12,858		95,605	108,463	5,872	77,308,697	13,626,580	91,049,612

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 14			36,678	36,678	38,902			75,580
73- -0100 13 \ 14			6,040	6,040	1			6,041
73- -0100 14 \ 15		5,181		5,181				5,181
73- -0100 \ X	1,908			1,908	268,261			270,168
73- -8466 \ X	160			160				160
Acct Total	2,068	5,181	42,718	49,967	307,164			357,130
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 14			5,366	5,366	20			5,386
73- -0200 \ X	5,078			5,078	1,794			6,872
Acct Total	5,078		5,366	10,444	1,814			12,258
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	2,292			2,292				2,292
Acct Total	2,292			2,292				2,292
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 \ 14			46,490	46,490				46,490
73- -0400 14 \ 15		11,240		11,240				11,240
Acct Total		11,240	46,490	57,730				57,730
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					63,458			63,458
73- -4268 \ X					15,451			15,451
Acct Total					78,909			78,909
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	93,277			93,277				93,277
Acct Total	93,277			93,277				93,277

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						8,712		8,712
Acct Total						8,712		8,712
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	737,975			737,975				737,975
Acct Total	737,975			737,975				737,975
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						6,738		6,738
Acct Total						6,738		6,738
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X						1,409		1,409
Acct Total						1,409		1,409
<hr/>								
Agency Tot	840,690	16,421	94,574	951,685	387,887	16,859		1,356,430

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>		
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404	\ 14				14,369		14,369	
28- -0404	\ X				12,855		12,855	
Acct Total					27,224		27,224	
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415	\ X				14,896		14,896	
Acct Total					14,896		14,896	
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416	\ X				2,078		2,078	
Acct Total					2,078		2,078	
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406	14 \ 15					26,922	26,922	
¹ 28- -0406	\ X	557,773	557,773	62,746	11,594,423		12,214,942	
Acct Total					62,746	11,594,423	26,922	12,241,864
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400	\ 14		19,693	19,693	188		19,881	
Acct Total					19,693	188	19,881	
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28- -8006	\ X					71,041,774	71,041,774	
28-28-8006	\ X					-51,645	-51,645	
Acct Total						70,990,129	70,990,129	
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007	\ X					-171,590	-171,590	
28- -8007	\ X					216,979	216,979	
Acct Total						45,389	45,389	

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 14			2,373,673	2,373,673	44,313			2,417,986
28- -8704 \ X	197,907			197,907				197,907
Acct Total	197,907		2,373,673	2,571,580	44,313			2,615,893
<hr/>								
Agency Tot	755,680		2,393,366	3,149,046	107,247	11,638,621	71,062,440	85,957,354
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 14			2,016	2,016	28			2,044
Acct Total			2,016	2,016	28			2,044
<hr/>								
Agency Tot			2,016	2,016	28			2,044
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 13 \ 14			22	22				22
95- -1700 14 \ 15		394		394				394
95- -1700 \ X					619			619
Acct Total		394	22	416	619			1,035
<hr/>								
Agency Tot		394	22	416	619			1,035
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 14			1,242	1,242	32			1,273
95- -2300 13 \ 14					229			229
95- -2300 14 \ 15					63			63
95- -2300 \ X	618			618				618
Acct Total	618		1,242	1,860	324			2,183
<hr/>								
Agency Tot	618		1,242	1,860	324			2,183
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	6,086			6,086				6,086
13-46-0200 \ X	300			300				300
46- -0200 \ X	63,462			63,462	1,171			64,633
69-46-0200 \ X	2,234			2,234				2,234
86-46-0200 \ X	7,384			7,384				7,384
96-46-0200 \ X	1			1				1
Acct Total	79,467			79,467	1,171			80,638
<hr/>								
Budget Acct: Miscellaneous Trust Funds (309-00-9971)								
46- -8090 \ X						2,389		2,389
Acct Total						2,389		2,389
<hr/>								
Agency Tot	79,467			79,467	1,171	2,389		83,027
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						28,331		28,331
Acct Total						28,331		28,331
Agency Tot						28,331		28,331
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 13 \ 14					1,800			1,800
95- -0206 \ 14			88,829	88,829				88,829
95- -0206 14 \ 15		2,200		2,200				2,200
95- -0206 \ X	9,979			9,979	17			9,996
95- -0208 \ X	28			28				28
95- -8286 \ X	294			294				294
Acct Total	10,301	2,200	88,829	101,330	1,817			103,147
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	15,399			15,399				15,399
Acct Total	15,399			15,399				15,399
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	15			15				15
Acct Total	15			15				15
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,844			6,844				6,844
Acct Total	6,844			6,844				6,844
Agency Tot						123,588	1,817	125,405

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						223,379		223,379
Acct Total						223,379		223,379
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						145,959		145,959
Acct Total						145,959		145,959
<hr/>								
Agency Tot						369,338		369,338
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 14			1,965	1,965				1,965
95- -3851 \ X	844			844				844
Acct Total	844		1,965	2,809				2,809
<hr/>								
Agency Tot	844		1,965	2,809				2,809
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						183		183
Acct Total						183		183
<hr/>								
Agency Tot						183		183
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 14			495	495				495
95- -2600 \ X					12			12
Acct Total			495	495	12			507
<hr/>								
Agency Tot			495	495	12			507
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 14			2,312	2,312				2,312
Acct Total			2,312	2,312				2,312
<hr/>								
Agency Tot			2,312	2,312				2,312
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 14			859	859				859
Acct Total			859	859				859
<hr/>								
Agency Tot			859	859				859
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 14			45,357	45,357				45,357
95- -1400 13 \ 14			722	722	83			805
95- -1400 12 \ 14			139	139				139
95- -1400 13 \ 15		263		263				263
95- -1400 14 \ 15		4,120		4,120				4,120
95- -1400 \ X	146			146				146
Acct Total	146	4,383	46,218	50,747	83			50,830
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						273,754		273,754
Acct Total						273,754		273,754
<hr/>								
Agency Tot	146	4,383	46,218	50,747	83	273,754		324,584
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 14			25,035	25,035	604			25,639
61- -0100 13 \ 14			474	474				474
61- -0100 \ X	1,000			1,000				1,000
61- -8079 \ X	19			19				19
Acct Total	1,019		25,509	26,528	604			27,132
<hr/>								
Agency Tot	1,019		25,509	26,528	604			27,132
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Expiring	Total Disc	Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail						
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 14			275,916	275,916	-2,453			273,463
95- -2728 \ X					5,431			5,431
Acct Total			275,916	275,916	2,978			278,894
<hr/>								
Budget Acct: Inspector of General (485-00-2721)								
95- -2721 \ 14			1,711	1,711	35			1,746
Acct Total			1,711	1,711	35			1,746
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 14			20,022	20,022				20,022
Acct Total			20,022	20,022				20,022
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					1,631			1,631
Acct Total					1,631			1,631
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	187,206			187,206				187,206
95- -8981 \ X	411			411				411
Acct Total	187,617			187,617				187,617
<hr/>								
Agency Tot	187,617		297,649	485,266	4,644			489,910
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						11,183		11,183
Acct Total						11,183		11,183
<hr/>								
Agency Tot						11,183		11,183
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 14			49,960	49,960	372			50,331
95- -1734 12 \ 14			4	4				4
95- -1734 13 \ 15		948		948				948
Acct Total		948	49,964	50,912	372			51,283
<hr/>								
Agency Tot		948	49,964	50,912	372			51,283
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 13 \ 14			15	15				15
95- -3900 14 \ 15		10,448		10,448				10,448
95- -3900 \ X	360			360				360
Acct Total	360	10,448	15	10,823				10,823
<hr/>								
Agency Tot	360	10,448	15	10,823				10,823
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	74			74				74
13-95-0750 \ X	14			14				14
95- -0750 \ X	114			114	33			148
Acct Total	202			202	33			236
<hr/>								
Agency Tot	202			202	33			236
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	10,452			10,452	73			10,525
Acct Total	10,452			10,452	73			10,525
<hr/>								
Budget Acct: Gifts and Donations, Denali Commission (513-00-5605)								
95- -5605 \ X	20			20				20
Acct Total	20			20				20
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	6,544			6,544				6,544
Acct Total	6,544			6,544				6,544
<hr/>								
Agency Tot	17,016			17,016	73			17,089

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 14			42,566	42,566				42,566
95- -1712 13 \ 14			4,680	4,680				4,680
95- -1712 14 \ 15		27,211		27,211				27,211
Acct Total		27,211	47,246	74,457				74,457
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	12,017			12,017				12,017
Acct Total	12,017			12,017				12,017
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					3,095			3,095
Acct Total					3,095			3,095
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					112,504			112,504
Acct Total					112,504			112,504
<hr/>								
Agency Tot	12,017	27,211	47,246	86,474	115,599			202,073

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 14			3,001	3,001				3,001
Acct Total			3,001	3,001				3,001
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	2,736			2,736				2,736
Acct Total	2,736			2,736				2,736
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,294		3,001	7,295				7,295
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 14			62,054	62,054				62,054
Acct Total			62,054	62,054				62,054
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X					1,660			1,660
Acct Total					1,660			1,660
<hr/>								
Agency Tot			62,054	62,054	1,660			63,714
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)								
83- -0105 14 \ 15		3,100		3,100				3,100
Acct Total		3,100		3,100				3,100
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 11 \ 14						672		672
83- -0100 \ 14						10,200		10,200
83- -0100 12 \ 15						861		861
83- -0100 13 \ 16						57,341		57,341
83- -0100 14 \ 17						583,303		583,303
83- -0100 \ X						209,484		209,484
Acct Total						861,861		861,861
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						3,619		3,619
Acct Total						3,619		3,619
<hr/>								
Agency Tot		3,100		3,100		3,619	861,861	868,580
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						34,890		34,890
Acct Total						34,890		34,890
<hr/>								
Agency Tot						34,890		34,890
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						3,664,691		3,664,691
Acct Total						3,664,691		3,664,691
<hr/>								
Agency Tot						3,664,691		3,664,691
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 14					2,425			2,425
27- -0100 \ X	91,167			91,167				91,167
Acct Total	91,167			91,167	2,425			93,592
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						3,112,670		3,112,670
Acct Total						3,112,670		3,112,670
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,981		2,981
Acct Total						2,981		2,981
<hr/>								
Agency Tot	91,167			91,167	2,425	3,115,651		3,209,243
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						48,750,620		48,750,620
Acct Total						48,750,620		48,750,620
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						827,176		827,176
51- -4067 \ X						40,706		40,706
Acct Total						867,882		867,882
Agency Tot						49,618,502		49,618,502
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 14			10,787	10,787	13			10,800
Acct Total			10,787	10,787	13			10,800
Agency Tot						10,787		10,800
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						4,502		4,502
Acct Total						4,502		4,502
Agency Tot						4,502		4,502

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Federal Housing Finance Agency							
Bureau: Federal Housing Finance Agency							
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)							
95- -5532	\ X				60,252		60,252
Acct Total					60,252		60,252
<hr/>							
Budget Acct: Office of Inspector General (537-00-5564)							
95- -5564	\ X				7,068		7,068
Acct Total					7,068		7,068
<hr/>							
Agency Tot					67,320		67,320
<hr/>							
Agency: Federal Labor Relations Authority							
Bureau: Federal Labor Relations Authority							
Budget Acct: Salaries and Expenses (365-00-0100)							
54- -0100	\ 14	4,883	4,883	32			4,915
Acct Total		4,883	4,883	32			4,915
<hr/>							
Agency Tot							4,915
<hr/>							
Agency: Federal Maritime Commission							
Bureau: Federal Maritime Commission							
Budget Acct: Salaries and Expenses (366-00-0100)							
65- -0100	\ 14	4,187	4,187	38			4,225
Acct Total		4,187	4,187	38			4,225
<hr/>							
Agency Tot							4,225
<hr/>							

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 14			9,836	9,836				9,836
93- -0100 14 \ 15		400		400				400
93- -0100 \ X	3,451			3,451	1,216			4,667
Acct Total	3,451	400	9,836	13,687	1,216			14,903
Agency Tot	3,451	400	9,836	13,687	1,216			14,903
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 14			3,002	3,002				3,002
Acct Total			3,002	3,002				3,002
Agency Tot			3,002	3,002				3,002
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	105,053			105,053	1,799			106,851
Acct Total	105,053			105,053	1,799			106,851
Agency Tot	105,053			105,053	1,799			106,851
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						1,334		1,334
Acct Total						1,334		1,334
Agency Tot						1,334		1,334

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						23,865		23,865
Acct Total						23,865		23,865
Agency Tot						23,865		23,865
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						427		427
Acct Total						427		427
Agency Tot						427		427
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 14			42,238	42,238				42,238
59- -0301 \ X	4,006			4,006				4,006
59- -8080 \ X	349			349				349
Acct Total	4,479		42,238	46,717				46,717
Agency Tot								46,717
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 14			100,309	100,309	4,290			104,599
Acct Total			100,309	100,309	4,290			104,599
Agency Tot								104,599

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X				16,869				16,869
Acct Total				16,869				16,869
<hr/>								
Agency Tot				16,869				16,869
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					38,212			38,212
Acct Total					38,212			38,212
<hr/>								
Agency Tot					38,212			38,212
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X					2,215			2,215
Acct Total					2,215			2,215
<hr/>								
Agency Tot					2,215			2,215
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 14			1,103	1,103				1,103
Acct Total			1,103	1,103				1,103
<hr/>								
Agency Tot			1,103	1,103				1,103

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 13 \ 14			1,620	1,620				1,620
41- -0100 14 \ 15		10,726		10,726	1,173			11,898
Acct Total		10,726	1,620	12,346	1,173			13,518
<hr/>								
Agency Tot		10,726	1,620	12,346	1,173			13,518
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)								
95- -5415 \ X							6,146	6,146
Acct Total							6,146	6,146
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						4,019		4,019
Acct Total						4,019		4,019
<hr/>								
Agency Tot						4,019	6,146	10,165
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 14			99,771	99,771	718			100,489
88- -0300 \ X	7			7	602			609
Acct Total	7		99,771	99,778	1,320			101,098
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 14			1,147	1,147				1,147
Acct Total			1,147	1,147				1,147
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	13,967			13,967				13,967
Acct Total	13,967			13,967				13,967
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,730			1,730				1,730
Acct Total	1,730			1,730				1,730
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					55,088			55,088
Acct Total					55,088			55,088
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,266		2,266
Acct Total						2,266		2,266
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						10,122		10,122
Acct Total						10,122		10,122
Agency Tot	15,704		100,918	116,622	56,408	12,388		185,418

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 14			1,683	1,683				1,683
95- -2500 \ X	9			9				9
Acct Total	9		1,683	1,692				1,692
<hr/>								
Agency Tot	9		1,683	1,692				1,692
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 14			943	943				943
Acct Total			943	943				943
<hr/>								
Agency Tot			943	943				943
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Credit Union Administration							
Bureau: National Credit Union Administration							
Budget Acct: Operating Fund (415-00-4056)							
25-	-4056	\ X			128,791		128,791
Acct Total					128,791		128,791
<hr/>							
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)							
25-	-4468	\ X			10,968,164		10,968,164
Acct Total					10,968,164		10,968,164
<hr/>							
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)							
25-	-4477	\ X			3,636,167		3,636,167
Acct Total					3,636,167		3,636,167
<hr/>							
Budget Acct: Central Liquidity Facility (415-00-4470)							
25-	-4470	\ X			222,315		222,315
Acct Total					222,315		222,315
<hr/>							
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)							
25-	-4472	13 \ 14				105	105
25-	-4472	14 \ 15				148	148
25-	-4472	\ X				7,641	7,641
Acct Total						7,894	7,894
<hr/>							
Agency Tot					14,955,437	7,894	14,963,331

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)								
59- -0100 \ X	36,484			36,484	183			36,667
59- -0101 \ X	280			280				280
Acct Total	36,764			36,764	183			36,947
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,247		2,247
Acct Total						2,247		2,247
Agency Tot	36,764			36,764	183	2,247		39,194
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)								
59- -0200 \ X	47,987			47,987	133			48,120
Acct Total	47,987			47,987	133			48,120
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						451		451
Acct Total						451		451
Agency Tot	47,987			47,987	133	451		48,571
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 14			2,899	2,899				2,899
Acct Total			2,899	2,899				2,899
Agency Tot			2,899	2,899				2,899

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 14			9,897	9,897				9,897
Acct Total			9,897	9,897				9,897
<hr/>								
Agency Tot			9,897	9,897				9,897
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 14			22,001	22,001	227			22,229
95- -0310 \ X					4,844			4,844
Acct Total			22,001	22,001	5,071			27,073
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		22,001	23,999	5,071			29,071
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	5,191			5,191				5,191
Acct Total	5,191			5,191				5,191
<hr/>								
Agency Tot	5,191			5,191				5,191
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Nuclear Regulatory Commission							
Bureau: Nuclear Regulatory Commission							
Budget Acct: Salaries and Expenses (429-00-0200)							
31- -0200 14 \ 15		3,099		3,099			3,099
31- -0200 \ X	255,890			255,890	9,917		265,807
31- -5280 \ X	4,847			4,847			4,847
Acct Total	260,737	3,099		263,836	9,917		273,753
Budget Acct: Office of Inspector General (429-00-0300)							
31- -0300 14 \ 15		2,822		2,822			2,822
31- -0300 \ X	1,768			1,768			1,768
Acct Total	1,768	2,822		4,590			4,590
Agency Tot	262,505	5,921		268,426	9,917		278,343
Agency: Nuclear Waste Technical Review Board							
Bureau: Nuclear Waste Technical Review Board							
Budget Acct: Salaries and Expenses (431-00-0500)							
48- -0500 14 \ 15		804		804			804
48- -0500 \ X	942			942			942
Acct Total	942	804		1,746			1,746
Agency Tot	942	804		1,746			1,746
Agency: Occupational Safety and Health Review Commission							
Bureau: Occupational Safety and Health Review Commission							
Budget Acct: Salaries and Expenses (432-00-2100)							
95- -2100 \ 14			2,968	2,968			2,968
Acct Total			2,968	2,968			2,968
Agency Tot			2,968	2,968			2,968

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 14			3,292	3,292	723			4,014
Acct Total			3,292	3,292	723			4,014
<hr/>								
Agency Tot			3,292	3,292	723			4,014
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	1,527			1,527				1,527
Acct Total	1,527			1,527				1,527
<hr/>								
Agency Tot	1,527			1,527				1,527
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 14			3,176	3,176	338			3,514
Acct Total			3,176	3,176	338			3,514
<hr/>								
Agency Tot			3,176	3,176	338			3,514
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 14 \ 15		196		196				196
95- -2850 \ X	564			564				564
Acct Total	564	196		760				760
<hr/>								
Agency Tot	564	196		760				760
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						3,422		3,422
Acct Total						3,422		3,422
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
10- -8123 \ X	663			663	-173			490
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 14			195	195				195
95- -8268 \ X	171			171				171
Acct Total	826		195	1,021	-173			848
<hr/>								
Agency Tot	826		195	1,021	-173	3,422		4,270
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					69,809			69,809
Acct Total					69,809			69,809
<hr/>								
Agency Tot					69,809			69,809
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 14 \ 15		1,156		1,156				1,156
Acct Total		1,156		1,156				1,156
<hr/>								
Agency Tot		1,156		1,156				1,156

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 14							7,632	7,632
Acct Total							7,632	7,632
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 13 \ 14					126			126
60- -0113 14 \ 15					150			150
60- -0113 \ X					3,649			3,649
Acct Total					3,925			3,925
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					125,433			125,433
Acct Total					125,433			125,433
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,167			9,167
Acct Total					9,167			9,167
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							84,211	84,211
Acct Total							84,211	84,211
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							859,056	859,056
Acct Total							859,056	859,056
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 14			22,261	22,261	-28,546			-6,285
60- -8237 \ X	79			79	20			99
Acct Total	79		22,261	22,340	-28,526			-6,186

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						1,022,991		1,022,991
Acct Total						1,022,991		1,022,991
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 14			2,537	2,537	-950			1,587
Acct Total			2,537	2,537	-950			1,587
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,196,148	1,196,148
Acct Total							1,196,148	1,196,148
<hr/>								
Agency Tot	79		24,798	24,877	-29,476	1,161,516	2,147,047	3,303,964
<hr/>								
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Salaries and Expenses (539-00-3725)								
95- -3725 13 \ 14			2,323	2,323				2,323
95- -3725 \ 14			7,714	7,714	-26			7,688
Acct Total			10,037	10,037	-26			10,011
<hr/>								
Agency Tot			10,037	10,037	-26			10,011
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FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	19,827			19,827	485			20,312
Acct Total	19,827			19,827	485			20,312
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						43,444		43,444
Acct Total						43,444		43,444
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						431,509		431,509
Acct Total						431,509		431,509
<hr/>								
Agency Tot	19,827			19,827	485	474,953		495,265
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 14			7,525	7,525				7,525
95- -1733 \ X	13			13				13
Acct Total	13		7,525	7,538				7,538
<hr/>								
Agency Tot	13		7,525	7,538				7,538
<hr/>								

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 13 \ 14			-373	-373	550			177
33- -0100 14 \ 15		120,787		120,787	2,619			123,406
33- -0100 11 \ 16					96			96
33- -0100 \ X	19,664			19,664	1,606			21,269
33- -8190 \ X	323			323				323
Acct Total	19,987	120,787	-373	140,401	4,871			145,271
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	51,222			51,222				51,222
Acct Total	51,222			51,222				51,222
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 14			1,994	1,994				1,994
Acct Total			1,994	1,994				1,994
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	5,098			5,098				5,098
Acct Total	5,098			5,098				5,098
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 14 \ 15		27,827		27,827				27,827
33- -0200 \ X	960			960				960
Acct Total	960	27,827		28,787				28,787
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	7,185			7,185				7,185
Acct Total	7,185			7,185				7,185

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 13 \ 14			128	128				128
33- -0400 14 \ 15		4,504		4,504				4,504
Acct Total		4,504	128	4,632				4,632
Agency Tot	84,452	153,118	1,749	239,319	4,871			244,189
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 13 \ 14			12	12				12
48- -0052 \ 14			927	927				927
48- -0052 14 \ 15		374		374				374
48- -0052 \ X	322			322				322
Acct Total	322	374	939	1,635				1,635
Agency Tot	322	374	939	1,635				1,635
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					1,020,090			1,020,090
Acct Total					1,020,090			1,020,090
Agency Tot					1,020,090			1,020,090

FY 2014 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 14			10,692	10,692				10,692
95- -5113 \ X					161			161
Acct Total			10,692	10,692	161			10,853
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						2,736		2,736
Acct Total						2,736		2,736
<hr/>								
Agency Tot			10,692	10,692	161	2,736		13,589
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 14			9,358	9,358				9,358
95- -3300 13 \ 15		487		487				487
95- -3300 14 \ 16		515		515				515
95- -3300 \ X	6,300			6,300				6,300
95- -8279 \ X	92			92				92
Acct Total	6,392	1,002	9,358	16,752				16,752
<hr/>								
Agency Tot	6,392	1,002	9,358	16,752				16,752
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: Operating Expenses (458-00-1300)								
95- -1300 13 \ 14			891	891	21,696			22,587
95- -1300 14 \ 15		11,756		11,756	6,206			17,962
95- -1300 \ X	279			279	-3			276
Acct Total	279	11,756	891	12,926	27,899			40,825
<hr/>								
Agency Tot	279	11,756	891	12,926	27,899			40,825

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)								
48- -1300 \ 14			430	430				430
Acct Total			430	430				430
<hr/>								
Agency Tot			430	430				430
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						2,956		2,956
Acct Total						2,956		2,956
<hr/>								
Agency Tot						2,956		2,956
<hr/>								
** Report Total **	100,969,292	155,343,024	125,133,858	381,446,174	76,415,774	815,167,429	299,120,868	1,572,150,355