

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,582	2,582	2,582	2,582
1021	Unob Bal: Recov of prior year unpaid obligations	649	738	9,100	9,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,231	3,320	11,682	12,109
1121	BA: Disc: Approps transferred from other accounts	162,373	435,914	435,914	435,914
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		162,373	435,914	435,914	435,914
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,373	435,914	435,914	435,915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,604	439,234	447,596	448,025

Status of Budgetary Resources

2002	Direct obs incurred: Cate	154,891	221,628	341,982	446,386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		154,891	221,628	341,982	446,386
2190	Obligations incurred	=====	=====	=====	=====
		154,891	221,628	341,982	446,386
2201	Unob Bal: Apportioned: Avail in the current period	7,637	217,127	99,543	802
2403	Unob Bal: Unapportioned: Other	3,075	480	6,071	837
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,712	217,606	105,614	1,639
2500	Total budgetary resources	=====	=====	=====	=====
		165,604	439,234	447,596	448,025
2501	Memo: Budgetary resources, subj to apportionment	165,604	439,234	447,596	448,025
2503	Memo: Budgetary resources, direct unob bal, EOY	10,712	217,606	105,614	1,639

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	330,032	330,032	330,032	330,032
3010	Ob Bal: Obligations incurred: Unexpired accounts	154,891	221,628	341,982	446,386
3020	Ob Bal: Outlays (gross)	-136,884	-231,587	-308,724	-416,872
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-649	-738	-9,100	-9,528
3050	Ob Bal: EOY: Unpaid obligations	347,390	319,334	354,189	350,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		330,032	330,032	330,032	330,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		347,390	319,334	354,189	350,017

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,373	435,914	435,914	435,915
4011	Disc: Outlays from balances	136,884	231,587	308,724	416,872
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		136,884	231,587	308,724	416,872
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		162,373	435,914	435,914	435,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		136,884	231,587	308,724	416,871
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,373	435,914	435,914	435,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		136,884	231,587	308,724	416,871

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,543,716	5,808,918	5,808,918	5,808,918
1120	BA: Disc: Approps transferred to other accounts	-162,373	-435,914	-435,914	-443,198
1134	BA: Disc: Appropriations precluded from obligation	-3,910,701	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,470,642	5,373,004	5,373,004	5,365,720
1700	BA: Disc: Spending auth: Collected	0	6	4,340	21,178
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,117	16,141	34,176	69,751
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	122,883	108,853	86,484	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125,000	125,000	125,000	90,929
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,595,642	5,498,004	5,498,004	5,456,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,595,642	5,498,004	5,498,004	5,456,649

Status of Budgetary Resources

2002	Research and Related Acti	335,922	977,126	2,483,147	5,315,300
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		335,922	977,126	2,483,147	5,315,300
2102	Research and Related Acti	808	2,523	27,658	85,329
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		808	2,523	27,658	85,329
2190	Obligations incurred	=====	=====	=====	=====
		336,730	979,649	2,510,805	5,400,629
2201	Unob Bal: Apportioned: Avail in the current period	1,258,912	4,518,355	2,987,199	56,019
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,258,912	4,518,355	2,987,199	56,019
2500	Total budgetary resources	=====	=====	=====	=====
		1,595,642	5,498,004	5,498,004	5,456,649
2501	Memo: Budgetary resources, subj to apportionment	1,595,642	5,498,004	5,498,004	5,456,649

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,134,720	4,395,878	2,889,857	50,420
2504	Memo: Budgetary resources, reimb unob bal, EOY	124,192	122,477	97,342	5,600

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	336,730	979,649	2,510,805	5,400,629
3020	Ob Bal: Outlays (gross)	-27,012	-127,414	-374,379	-860,416
3050	Ob Bal: EOY: Unpaid obligations	309,717	852,235	2,136,426	4,540,213
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,117	-16,141	-34,176	-69,751
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,117	-16,141	-34,176	-69,751
3200	Obligated balance, end of year	=====	=====	=====	=====
		307,601	836,094	2,102,250	4,470,462

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,595,642	5,498,004	5,498,004	5,456,649
4010	Disc: Outlays from new authority	27,012	127,414	374,379	860,416
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,012	127,414	374,379	860,416
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21,178
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-4,340	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-6	-4,340	-21,178
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,117	-16,141	-34,176	-69,751
4053	Disc: Offsets, BA only: Antic offsetting collect	-122,883	-108,853	-86,484	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-125,000	-124,994	-120,660	-69,751
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,470,642	5,373,004	5,373,004	5,365,720
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,012	127,408	370,039	839,238
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,470,642	5,373,004	5,373,004	5,365,720

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Treasury Account: Research and Related Activities
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,012	127,408	370,039	839,238

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,578	7,578	7,578	7,578
1021	Unob Bal: Recov of prior year unpaid obligations	2,543	4,681	6,388	10,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,121	12,259	13,967	18,382
1700	BA: Disc: Spending auth: Collected	9,611	17,139	34,330	62,204
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-9,604	-17,132	-34,323	-62,330
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7	7	7	-126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7	7	7	-126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,128	12,266	13,974	18,256

Status of Budgetary Resources

2002	Research and Related Acti	432	4,912	4,777	13,634
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		432	4,912	4,777	13,634
2102	Reimbursable obs incurred	9	739	1,662	1,786
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9	739	1,662	1,786
2190	Obligations incurred	=====	=====	=====	=====
		441	5,650	6,439	15,420
2201	Unob Bal: Apportioned: Avail in the current period	7,445	3,397	2,827	155
2403	Unob Bal: Unapportioned: Other	2,242	3,219	4,708	2,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,687	6,616	7,534	2,836
2500	Total budgetary resources	=====	=====	=====	=====
		10,128	12,266	13,974	18,256
2501	Memo: Budgetary resources, subj to apportionment	10,128	12,266	13,974	18,256
2503	Memo: Budgetary resources, direct unob bal, EOY	7,766	5,424	7,266	2,470

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,922	1,192	269	367

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,392,161	4,392,161	4,392,161	4,392,161
3010	Ob Bal: Obligations incurred: Unexpired accounts	441	5,650	6,439	15,420
3020	Ob Bal: Outlays (gross)	-422,928	-872,921	-1,359,722	-1,990,005
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,543	-4,681	-6,388	-10,804
3050	Ob Bal: EOY: Unpaid obligations	3,967,131	3,520,209	3,032,490	2,406,773
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-96,798	-96,798	-96,798	-96,798
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	9,604	17,132	34,323	62,330
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-87,194	-79,666	-62,475	-34,468
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,295,363	4,295,363	4,295,363	4,295,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,879,937	3,440,543	2,970,015	2,372,305

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		7	7	7	-126
4011	Disc: Outlays from balances	422,928	872,921	1,359,722	1,990,005
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		422,928	872,921	1,359,722	1,990,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-62,204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-9,611	-17,139	-34,330	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,611	-17,139	-34,330	-62,204
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,604	17,132	34,323	62,330
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,604	17,132	34,323	62,330
4080	Disc: Outlays, net	=====	=====	=====	=====
		413,317	855,782	1,325,392	1,927,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		413,317	855,782	1,325,392	1,927,800

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,337	4,337	4,337	4,337
1021	Unob Bal: Recov of prior year unpaid obligations	4,674	6,282	8,907	13,055
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,011	10,619	13,244	17,392
1060	Exp Unob Bal: Brought forward, Oct 1	4,337	4,337	4,337	4,337
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,674	6,282	8,907	13,055
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,011	10,619	13,244	17,392
1700	BA: Disc: Spending auth: Collected	3,740	8,409	11,344	19,516
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,768	-8,437	-11,372	-19,544
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-28	-28	-28	-28
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-28	-28	-28	-28
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,983	10,591	13,216	17,364

Status of Budgetary Resources

2002	Research and Related Acti	822	1,196	45	168
2004	Direct obligations incurred (total)		=====		
		822	1,196	45	168
2190	Obligations incurred		=====		
		822	1,196	45	168
2403	Unob Bal: Unapportioned: Other	8,161	9,395	13,171	17,196
2413	Expired Unobligated Balance: end of year	8,161	9,395	13,171	17,196
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,161	9,395	13,171	17,196
2500	Total budgetary resources	=====	=====	=====	=====
		8,983	10,591	13,216	17,364
2501	Memo: Budgetary resources, subj to apportionment	8,983	10,591	13,216	17,364

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	7,505	8,723	12,189	16,202
2504	Memo: Budgetary resources, reimb unob bal, EOY	656	672	982	993

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,463,011	2,463,011	2,463,011	2,463,011
3011	Ob Bal: Obligations incurred: Expired accounts	822	1,196	45	168
3020	Ob Bal: Outlays (gross)	-393,640	-680,141	-963,016	-1,294,642
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,674	-6,282	-8,907	-13,055
3050	Ob Bal: EOY: Unpaid obligations	2,065,519	1,777,785	1,491,133	1,155,483
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-26,972	-26,972	-26,972	-26,972
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,768	8,437	11,372	19,544
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23,205	-18,535	-15,600	-7,428
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,436,039	2,436,039	2,436,039	2,436,039
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,042,314	1,759,250	1,475,533	1,148,055

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-28	-28	-28	-28
4011	Disc: Outlays from balances	393,640	680,141	963,016	1,294,642
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		393,640	680,141	963,016	1,294,642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-19,516
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,740	-8,409	-11,344	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,740	-8,409	-11,344	-19,516
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,768	8,437	11,372	19,544
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,768	8,437	11,372	19,544
4080	Disc: Outlays, net	=====	=====	=====	=====
		389,900	671,731	951,672	1,275,126

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		389,900	671,731	951,672	1,275,126

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,392	14,392	14,392	14,392
1021	Unob Bal: Recov of prior year unpaid obligations	5,173	7,706	8,604	11,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,564	22,098	22,996	25,760
1060	Exp Unob Bal: Brought forward, Oct 1	14,392	14,392	14,392	14,392
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,173	7,706	8,604	11,369
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		19,564	22,098	22,996	25,760
1700	BA: Disc: Spending auth: Collected	1,063	1,930	4,007	6,624
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,063	-1,930	-4,007	-6,609
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,564	22,098	22,996	25,775

Status of Budgetary Resources

2002	Direct obs incurred: Cate	552	1,165	121	117
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		552	1,165	121	117
2102	Reimbursable obs incurred	14	19	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14	19	0	0
2190	Obligations incurred	=====	=====	=====	=====
		566	1,184	121	117
2403	Unob Bal: Unapportioned: Other	18,998	20,914	22,875	25,658
2413	Expired Unobligated Balance: end of year	18,998	20,914	22,875	25,658
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,998	20,914	22,875	25,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		19,564	22,098	22,996	25,775
2501	Memo: Budgetary resources, subj to apportionment	19,564	22,098	22,996	25,775
2503	Memo: Budgetary resources, direct unob bal, EOY	18,977	20,874	22,759	25,533
2504	Memo: Budgetary resources, reimb unob bal, EOY	21	40	116	124

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,101,536	1,101,536	1,101,536	1,101,536
3011	Ob Bal: Obligations incurred: Expired accounts	566	1,184	121	117
3020	Ob Bal: Outlays (gross)	-167,909	-299,106	-429,889	-598,975
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,173	-7,706	-8,604	-11,369
3050	Ob Bal: EOY: Unpaid obligations	929,020	795,907	663,164	491,310
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,278	-10,278	-10,278	-10,278
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,063	1,930	4,007	6,609
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,215	-8,348	-6,271	-3,669
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,091,258	1,091,258	1,091,258	1,091,258
3200	Obligated balance, end of year	=====	=====	=====	=====
		919,805	787,559	656,893	487,641

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		0	0	0	14
4011	Disc: Outlays from balances	167,909	299,106	429,889	598,975
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		167,909	299,106	429,889	598,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,617
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,063	-1,930	-4,007	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,063	-1,930	-4,007	-6,624
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,063	1,930	4,007	6,609
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,063	1,930	4,007	6,609

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		166,846	297,177	425,882	592,351
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		166,846	297,177	425,882	592,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,739	21,739	21,739	21,739
1021	Unob Bal: Recov of prior year unpaid obligations	6,886	11,519	10,544	12,940
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,625	33,258	32,283	34,679
1060	Exp Unob Bal: Brought forward, Oct 1	21,739	21,739	21,739	21,739
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,886	11,519	10,544	12,940
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		28,625	33,258	32,283	34,679
1700	BA: Disc: Spending auth: Collected	135	470	1,096	1,340
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-135	-469	-1,096	-1,355
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,625	33,259	32,284	34,664

Status of Budgetary Resources

2002	Direct obs incurred: Cate	769	3,230	120	55
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		769	3,230	120	55
2190	Obligations incurred	=====	=====	=====	=====
		769	3,230	120	55
2403	Unob Bal: Unapportioned: Other	27,856	30,029	32,164	34,609
2413	Expired Unobligated Balance: end of year	27,856	30,029	32,164	34,609
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,856	30,029	32,164	34,609
2500	Total budgetary resources	=====	=====	=====	=====
		28,625	33,259	32,284	34,664
2501	Memo: Budgetary resources, subj to apportionment	28,625	33,259	32,284	34,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	27,476	29,638	31,722	34,165
2504	Memo: Budgetary resources, reimb unob bal, EOY	380	392	442	444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	488,754	488,754	488,754	488,754
3011	Ob Bal: Obligations incurred: Expired accounts	769	3,230	120	55
3020	Ob Bal: Outlays (gross)	-85,471	-156,889	-226,107	-301,140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,886	-11,519	-10,544	-12,940
3050	Ob Bal: EOY: Unpaid obligations	397,166	323,575	252,223	174,729
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,593	-1,593	-1,593	-1,593
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	135	469	1,096	1,355
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,459	-1,124	-497	-238
3100	Obligated balance, start of year	=====	=====	=====	=====
		487,161	487,161	487,161	487,161
3200	Obligated balance, end of year	=====	=====	=====	=====
		395,708	322,451	251,726	174,491

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-15
4011	Disc: Outlays from balances	85,471	156,889	226,107	301,140
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		85,471	156,889	226,107	301,140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,340
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-135	-470	-1,096	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-135	-470	-1,096	-1,340
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135	469	1,096	1,355
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		135	469	1,096	1,355
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,336	156,420	225,010	299,800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,336	156,420	225,010	299,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,732	31,732	31,732	31,732
1021	Unob Bal: Recov of prior year unpaid obligations	4,387	5,976	6,730	8,697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,119	37,708	38,462	40,429
1060	Exp Unob Bal: Brought forward, Oct 1	31,732	31,732	31,732	31,732
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,387	5,976	6,730	8,697
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		36,119	37,708	38,462	40,429
1700	BA: Disc: Spending auth: Collected	461	901	1,026	1,200
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-461	-901	-1,026	-1,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,119	37,708	38,462	40,429

Status of Budgetary Resources

2002	Direct obs incurred: Cate	355	962	198	101
2004	Direct obligations incurred (total)		=====		
		355	962	198	101
2102	Reimbursable obs incurred	42	63	0	0
2104	Reimbursable obligations incurred (total)		=====		
		42	63	0	0
2190	Obligations incurred		=====		
		396	1,025	198	101
2403	Unob Bal: Unapportioned: Other	35,722	36,683	38,264	40,328
2413	Expired Unobligated Balance: end of year	35,722	36,683	38,264	40,328
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,722	36,683	38,264	40,328
2500	Total budgetary resources	=====	=====	=====	=====
		36,119	37,708	38,462	40,429
2501	Memo: Budgetary resources, subj to apportionment	36,119	37,708	38,462	40,429
2503	Memo: Budgetary resources, direct unob bal, EOY	35,233	36,146	37,709	39,707
2504	Memo: Budgetary resources, reimb unob bal, EOY	489	537	555	621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	130,883	130,883	130,883	130,883
3011	Ob Bal: Obligations incurred: Expired accounts	396	1,025	198	101
3020	Ob Bal: Outlays (gross)	-27,282	-46,506	-63,139	-85,733
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,387	-5,976	-6,730	-8,697
3050	Ob Bal: EOY: Unpaid obligations	99,611	79,426	61,212	36,554
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,154	-2,154	-2,154	-2,154
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	461	901	1,026	1,200
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,693	-1,253	-1,128	-954
3100	Obligated balance, start of year	=====	=====	=====	=====
		128,729	128,729	128,729	128,729
3200	Obligated balance, end of year	=====	=====	=====	=====
		97,918	78,174	60,084	35,600

BA & O, Net

4011	Disc: Outlays from balances	27,282	46,506	63,139	85,733
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,282	46,506	63,139	85,733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-461	-901	-1,026	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-461	-901	-1,026	-1,200
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	461	901	1,026	1,200
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		461	901	1,026	1,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,821	45,605	62,113	84,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,821	45,605	62,113	84,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,714	23,714	23,714	23,714
1021	Unob Bal: Recov of prior year unpaid obligations	1,865	2,087	2,083	6,171
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		25,580	25,802	25,798	563
1060	Exp Unob Bal: Brought forward, Oct 1	23,714	23,714	23,714	23,714
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,865	2,087	2,083	6,171
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-29,322
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		25,580	25,802	25,798	563
1700	BA: Disc: Spending auth: Collected	0	0	76	207
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-76	-222
1750	BA: Disc: Spending auth: Total	0	=====	0	-16
1900	Budget authority total (disc. and mand.)	0	=====	0	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		25,580	25,802	25,798	548

Status of Budgetary Resources

2002	Direct obs incurred: Cate	134	306	54	38
2004	Direct obligations incurred (total)	134	=====	54	38
		134	306	54	38
2102	Reimbursable obs incurred	0	0	0	510
2104	Reimbursable obligations incurred (total)	0	=====	0	510
		0	0	0	510
2190	Obligations incurred	134	=====	54	548
		134	306	54	548
2403	Unob Bal: Unapportioned: Other	25,445	25,496	25,744	0
2413	Expired Unobligated Balance: end of year	25,445	25,496	25,744	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		25,445	25,496	25,744	0
2500	Total budgetary resources	=====	=====	=====	
		25,580	25,802	25,798	548
2501	Memo: Budgetary resources, subj to apportionment	25,580	25,802	25,798	548
2503	Memo: Budgetary resources, direct unob bal, EOY	25,235	25,286	25,522	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	210	210	222	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,474	32,474	32,474	32,474
3011	Ob Bal: Obligations incurred: Expired accounts	134	306	54	548
3020	Ob Bal: Outlays (gross)	-7,769	-12,802	-17,418	-26,851
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,865	-2,087	-2,083	-6,171
3050	Ob Bal: EOY: Unpaid obligations	22,975	17,891	13,026	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-222	-222	-222	-222
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	76	222
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-222	-222	-146	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,252	32,252	32,252	32,252
3200	Obligated balance, end of year	=====	=====	=====	
		22,752	17,669	12,880	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-16
4011	Disc: Outlays from balances	7,769	12,802	17,418	26,851
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,769	12,802	17,418	26,851
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-207
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-76	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-76	-207
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	76	222
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	76	222
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,769	12,802	17,342	26,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,769	12,802	17,342	26,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities, Recovery Act
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,253	11,253	11,253	11,253
1021	Unob Bal: Recov of prior year unpaid obligations	8,297	14,222	12,094	15,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,550	25,475	23,347	27,079
1060	Exp Unob Bal: Brought forward, Oct 1	11,253	11,253	11,253	11,253
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,297	14,222	12,094	15,827
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		19,550	25,475	23,347	27,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,550	25,475	23,347	27,079

Status of Budgetary Resources

2002	Direct obs incurred: Cate	849	2,436	243	2,884
2004	Direct obligations incurred (total)		=====		=====
		849	2,436	243	2,884
2190	Obligations incurred		=====		=====
		849	2,436	243	2,884
2403	Unob Bal: Unapportioned: Other	18,702	23,039	23,104	24,195
2413	Expired Unobligated Balance: end of year	18,702	23,039	23,104	24,195
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,702	23,039	23,104	24,195
2500	Total budgetary resources	=====	=====	=====	=====
		19,550	25,475	23,347	27,079
2501	Memo: Budgetary resources, subj to apportionment	19,550	25,475	23,347	27,079
2503	Memo: Budgetary resources, direct unob bal, EOY	18,702	23,039	23,104	24,195

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities, Recovery Act
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	119,803	119,803	119,803	119,803
3011	Ob Bal: Obligations incurred: Expired accounts	849	2,436	243	2,884
3020	Ob Bal: Outlays (gross)	-42,129	-56,833	-71,137	-88,026
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,297	-14,222	-12,094	-15,827
3050	Ob Bal: EOY: Unpaid obligations	70,226	51,183	36,815	18,835
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,803	119,803	119,803	119,803
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,226	51,183	36,815	18,835

BA & O, Net

4011	Disc: Outlays from balances	42,129	56,833	71,137	88,026
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		42,129	56,833	71,137	88,026
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,129	56,833	71,137	88,026
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,129	56,833	71,137	88,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	117,327	117,327	117,327	117,327
1021	Unob Bal: Recov of prior year unpaid obligations	34,473	53,213	64,451	88,390
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		151,800	170,540	181,778	176,394
1060	Exp Unob Bal: Brought forward, Oct 1	107,167	107,167	107,167	107,167
1081	Exp Unob Bal: Recov of prior year unpaid obs	31,282	47,793	48,962	68,058
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-29,322
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		138,449	154,960	156,129	145,903
1100	BA: Disc: Appropriation	5,543,716	5,808,918	5,808,918	5,808,918
1120	BA: Disc: Approps transferred to other accounts	-162,373	-435,914	-435,914	-443,198
1121	BA: Disc: Approps transferred from other accounts	162,373	435,914	435,914	435,914
1134	BA: Disc: Appropriations precluded from obligation	-3,910,701	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,633,015	5,808,918	5,808,918	5,801,634
1700	BA: Disc: Spending auth: Collected	15,010	28,855	56,220	112,270
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-12,914	-12,729	-17,725	-21,510
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	122,883	108,853	86,484	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		124,979	124,979	124,979	90,760
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,757,994	5,933,897	5,933,897	5,892,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,909,794	6,104,437	6,115,675	6,068,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	494,725	1,212,960	2,830,686	5,778,683
2104	Reimbursable obligations incurred (total)	873	3,344	29,320	87,625
2190	Obligations incurred	=====	=====	=====	=====
		495,598	1,216,304	2,860,007	5,866,308
2201	Unob Bal: Apportioned: Avail in the current period	1,273,995	4,738,878	3,089,569	56,976
2403	Unob Bal: Unapportioned: Other	140,202	149,255	166,100	145,504
2413	Expired Unobligated Balance: end of year	134,885	145,556	155,321	141,985
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,414,197	4,888,133	3,255,669	202,480
2500	Total budgetary resources	=====	=====	=====	=====
		1,909,794	6,104,437	6,115,675	6,068,788
2501	Memo: Budgetary resources, subj to apportionment	1,909,794	6,104,437	6,115,675	6,068,788
2503	Memo: Budgetary resources, direct unob bal, EOY	1,286,325	4,762,614	3,155,742	194,331
2504	Memo: Budgetary resources, reimb unob bal, EOY	127,871	125,519	99,927	8,149
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,058,655	9,058,655	9,058,655	9,058,655
3010	Ob Bal: Obligations incurred: Unexpired accounts	492,062	1,206,928	2,859,226	5,862,435
3011	Ob Bal: Obligations incurred: Expired accounts	3,536	9,377	780	3,873
3020	Ob Bal: Outlays (gross)	-1,311,024	-2,484,200	-3,813,532	-5,662,659
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,192	-5,420	-15,489	-20,331
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,282	-47,793	-48,962	-68,058
3050	Ob Bal: EOY: Unpaid obligations	8,208,755	7,737,547	8,040,678	9,173,914
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-138,018	-138,018	-138,018	-138,018
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	7,487	991	147	-7,421
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5,427	11,738	17,578	28,931
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-125,104	-125,289	-120,294	-116,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,920,637	8,920,637	8,920,637	8,920,637
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,083,651	7,612,257	7,920,385	9,057,406

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,757,994	5,933,897	5,933,897	5,892,393
4010	Disc: Outlays from new authority	27,012	127,414	374,379	860,416
4011	Disc: Outlays from balances	1,284,012	2,356,786	3,439,153	4,802,243
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,311,024	2,484,200	3,813,532	5,662,659
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-112,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,010	-28,855	-56,220	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,010	-28,855	-56,220	-112,270
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,487	991	147	-7,421
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,427	11,738	17,578	28,931
4053	Disc: Offsets, BA only: Antic offsetting collect	-122,883	-108,853	-86,484	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-109,969	-96,124	-68,759	21,510
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,633,015	5,808,918	5,808,918	5,801,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,296,014	2,455,344	3,757,312	5,550,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,633,015	5,808,918	5,808,918	5,801,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,296,014	2,455,344	3,757,312	5,550,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	380	380	380	380
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		381	387	391	391
1100	BA: Disc: Appropriation	196,170	200,000	200,000	200,000
1134	BA: Disc: Appropriations precluded from obligation	-142,309	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,242	200,387	200,391	200,391

Status of Budgetary Resources

2002	Direct obs incurred: Cate	8,500	12,220	116,620	200,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,500	12,220	116,620	200,000
2190	Obligations incurred	=====	=====	=====	=====
		8,500	12,220	116,620	200,000
2201	Unob Bal: Apportioned: Avail in the current period	45,361	188,160	83,760	380
2403	Unob Bal: Unapportioned: Other	381	7	10	10
2490	Unob Bal: end of year	=====	=====	=====	
		45,742	188,167	83,771	391
2500	Total budgetary resources	=====	=====	=====	=====
		54,242	200,387	200,391	200,391
2501	Memo: Budgetary resources, subj to apportionment	54,242	200,387	200,391	200,391
2503	Memo: Budgetary resources, direct unob bal, EOY	45,742	188,167	83,771	391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	270,065	270,065	270,065	270,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,500	12,220	116,620	200,000
3020	Ob Bal: Outlays (gross)	-39,652	-85,386	-129,031	-211,490
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-7	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	238,912	196,892	257,643	258,564
3100	Obligated balance, start of year	=====	=====	=====	=====
		270,065	270,065	270,065	270,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		238,912	196,892	257,643	258,564

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
4011	Disc: Outlays from balances	39,652	85,386	129,031	211,490
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		39,652	85,386	129,031	211,490
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,652	85,386	129,031	211,490
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,652	85,386	129,031	211,490

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction, Recove
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- -09/10-0552
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	96,819	96,819	96,819	96,819
3020	Ob Bal: Outlays (gross)	-12,657	-28,336	-44,055	-68,027
3050	Ob Bal: EOY: Unpaid obligations	84,162	68,483	52,764	28,792
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,819	96,819	96,819	96,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		84,162	68,483	52,764	28,792

BA & O, Net

4011	Disc: Outlays from balances	12,657	28,336	44,055	68,027
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,657	28,336	44,055	68,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,657	28,336	44,055	68,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,657	28,336	44,055	68,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Major Research Equipment and Facilities Construct
 Treasury Account:
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	380	380	380	380
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		381	387	391	391
1100	BA: Disc: Appropriation	196,170	200,000	200,000	200,000
1134	BA: Disc: Appropriations precluded from obligation	-142,309	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,242	200,387	200,391	200,391

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,500	12,220	116,620	200,000
2190	Obligations incurred	=====	=====	=====	=====
		8,500	12,220	116,620	200,000
2201	Unob Bal: Apportioned: Avail in the current period	45,361	188,160	83,760	380
2403	Unob Bal: Unapportioned: Other	381	7	10	10
2490	Unob Bal: end of year	=====	=====	=====	
		45,742	188,167	83,771	391
2500	Total budgetary resources	=====	=====	=====	=====
		54,242	200,387	200,391	200,391
2501	Memo: Budgetary resources, subj to apportionment	54,242	200,387	200,391	200,391
2503	Memo: Budgetary resources, direct unob bal, EOY	45,742	188,167	83,771	391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Major Research Equipment and Facilities Construct
 Treasury Account:
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	366,884	366,884	366,884	366,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,500	12,220	116,620	200,000
3020	Ob Bal: Outlays (gross)	-52,309	-113,722	-173,087	-279,517
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-7	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	323,074	265,375	310,407	287,356
3100	Obligated balance, start of year	=====	=====	=====	=====
		366,884	366,884	366,884	366,884
3200	Obligated balance, end of year	=====	=====	=====	=====
		323,074	265,375	310,407	287,356

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
4011	Disc: Outlays from balances	52,309	113,722	173,087	279,517
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		52,309	113,722	173,087	279,517
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,309	113,722	173,087	279,517
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,861	200,000	200,000	200,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,309	113,722	173,087	279,517

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /14-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	293,600	298,000	298,000	298,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	8,262
1134	BA: Disc: Appropriations precluded from obligation	-212,052	0	0	0
1160	BA: Disc: Appropriation (total)	===== 81,548	===== 298,000	===== 298,000	===== 306,262
1700	BA: Disc: Spending auth: Collected	0	0	694	5,684
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	142	987	1,979	133
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,858	9,013	7,327	0
1750	BA: Disc: Spending auth: Total	===== 10,000	===== 10,000	===== 10,000	===== 5,817
1900	Budget authority total (disc. and mand.)	===== 91,548	===== 308,000	===== 308,000	===== 312,079
1910	Total budgetary resources (disc. and mand.)	===== 91,548	===== 308,000	===== 308,000	===== 312,079

Status of Budgetary Resources

2002	Agency Operations and Awa	62,010	127,326	202,769	305,952
2004	Direct obligations incurred (total)	===== 62,010	===== 127,326	===== 202,769	===== 305,952
2102	Agency Operations and Awa	54	208	2,067	5,817
2104	Reimbursable obligations incurred (total)	===== 54	===== 208	===== 2,067	===== 5,817
2190	Obligations incurred	===== 62,064	===== 127,533	===== 204,836	===== 311,769
2201	Unob Bal: Apportioned: Avail in the current period	29,484	180,467	103,164	310
2490	Unob Bal: end of year	===== 29,484	===== 180,467	===== 103,164	===== 310
2500	Total budgetary resources	===== 91,548	===== 308,000	===== 308,000	===== 312,079
2501	Memo: Budgetary resources, subj to apportionment	91,548	308,000	308,000	312,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /14-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	19,538	170,674	95,231	310
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,946	9,792	7,933	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	62,064	127,533	204,836	311,769
3020	Ob Bal: Outlays (gross)	-47,282	-112,119	-174,888	-242,724
3050	Ob Bal: EOY: Unpaid obligations	14,782	15,414	29,948	69,045
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-142	-987	-1,979	-133
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-142	-987	-1,979	-133
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,640	14,428	27,969	68,912

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,548	308,000	308,000	312,079
4010	Disc: Outlays from new authority	47,282	112,119	174,888	242,724
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		47,282	112,119	174,888	242,724
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,684
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-694	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-694	=====
		0	0	-694	-5,684
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-142	-987	-1,979	-133
4053	Disc: Offsets, BA only: Antic offsetting collect	-9,858	-9,013	-7,327	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,000	-10,000	-9,306	-133
4070	Disc: Budget authority, net	=====	=====	=====	=====
		81,548	298,000	298,000	306,262
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,282	112,119	174,195	237,040
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,548	298,000	298,000	306,262

12/01/14
12:17:44
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Agency Operations and Award Management
Treasury Account: Agency Operations and Award Management
Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /14-0180
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,282	112,119	174,195	237,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /13-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	1,428	1,489	1,626	1,794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,529	1,590	1,727	1,895
1060	Exp Unob Bal: Brought forward, Oct 1	101	101	101	101
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,428	1,489	1,626	1,794
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,529	1,590	1,727	1,895
1700	BA: Disc: Spending auth: Collected	10	17	2,476	3,459
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-5	-11	-2,470	-3,454
1750	BA: Disc: Spending auth: Total		=====		
		4	5	5	6
1900	Budget authority total (disc. and mand.)		=====		
		4	5	5	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,533	1,595	1,732	1,900

Status of Budgetary Resources

2002	Direct obs incurred: Cate	192	1,348	1,213	1,351
2004	Direct obligations incurred (total)		=====	=====	=====
		192	1,348	1,213	1,351
2190	Obligations incurred		=====	=====	=====
		192	1,348	1,213	1,351
2403	Unob Bal: Unapportioned: Other	1,341	247	519	549
2413	Expired Unobligated Balance: end of year	1,341	247	519	549
2490	Unob Bal: end of year	=====	=====		
		1,341	247	519	549
2500	Total budgetary resources	=====	=====	=====	=====
		1,533	1,595	1,732	1,900
2501	Memo: Budgetary resources, subj to apportionment	1,533	1,595	1,732	1,900

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,341	247	519	549
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,116	58,116	58,116	58,116
3011	Ob Bal: Obligations incurred: Expired accounts	192	1,348	1,213	1,351
3020	Ob Bal: Outlays (gross)	-15,709	-31,403	-42,988	-50,165
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,428	-1,489	-1,626	-1,794
3050	Ob Bal: EOY: Unpaid obligations	41,170	26,572	14,715	7,508
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,552	-3,552	-3,552	-3,552
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5	11	2,470	3,454
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,547	-3,541	-1,082	-99
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,563	54,563	54,563	54,563
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,623	23,031	13,633	7,410

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	5	5	6
4011	Disc: Outlays from balances	15,709	31,403	42,988	50,165
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,709	31,403	42,988	50,165
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3,454
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-10	-17	-2,476	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-17	-2,476	-3,459
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	11	2,470	3,454
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		5	11	2,470	3,454
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,700	31,386	40,512	46,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,700	31,386	40,512	46,705

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FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /12-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	580	580	580	580
1021	Unob Bal: Recov of prior year unpaid obligations	98	115	309	401
1050	Unob Bal: Unobligated balance (total)		=====		
		678	695	889	982
1060	Exp Unob Bal: Brought forward, Oct 1	580	580	580	580
1081	Exp Unob Bal: Recov of prior year unpaid obs	98	115	309	401
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		678	695	889	982
1700	BA: Disc: Spending auth: Collected	0	0	22	31
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-19	-24
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	6
1910	Total budgetary resources (disc. and mand.)		=====		
		678	695	891	988

Status of Budgetary Resources

2002	Direct obs incurred: Cate	33	34	37	49
2004	Direct obligations incurred (total)		=====		
		33	34	37	49
2190	Obligations incurred		=====		
		33	34	37	49
2403	Unob Bal: Unapportioned: Other	645	662	854	939
2413	Expired Unobligated Balance: end of year	645	662	854	939
2490	Unob Bal: end of year		=====		
		645	662	854	939
2500	Total budgetary resources		=====		
		678	695	891	988
2501	Memo: Budgetary resources, subj to apportionment	678	695	891	988

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	-5,599	-5,582	-5,390	-5,304
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,244	6,244	6,244	6,244

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,083	7,083	7,083	7,083
3011	Ob Bal: Obligations incurred: Expired accounts	33	34	37	49
3020	Ob Bal: Outlays (gross)	-3,541	-4,197	-4,420	-4,505
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-115	-309	-401
3050	Ob Bal: EOY: Unpaid obligations	3,478	2,805	2,392	2,226
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-24	-24	-24	-24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	19	24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24	-24	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,059	7,059	7,059	7,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,453	2,780	2,386	2,226

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	3	6
4011	Disc: Outlays from balances	3,541	4,197	4,420	4,505
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,541	4,197	4,420	4,505
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-24
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-22	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-22	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	19	24
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	19	24
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,541	4,197	4,399	4,474

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,541	4,197	4,399	4,474

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	979	979	979	979
1021	Unob Bal: Recov of prior year unpaid obligations	4	88	156	274
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		983	1,068	1,135	1,253
1060	Exp Unob Bal: Brought forward, Oct 1	979	979	979	979
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	88	156	274
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		983	1,068	1,135	1,253
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	29	29	29
1750	BA: Disc: Spending auth: Total		=====		
		0	29	29	31
1900	Budget authority total (disc. and mand.)		=====		
		0	29	29	31
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		983	1,096	1,164	1,285

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	37	7	7
2004	Direct obligations incurred (total)		=====		
		0	37	7	7
2190	Obligations incurred		=====		
		0	37	7	7
2403	Unob Bal: Unapportioned: Other	983	1,059	1,157	1,278
2413	Expired Unobligated Balance: end of year	983	1,059	1,157	1,278
2490	Unob Bal: end of year		=====	=====	=====
		983	1,059	1,157	1,278
2500	Total budgetary resources		=====	=====	=====
		983	1,096	1,164	1,285
2501	Memo: Budgetary resources, subj to apportionment	983	1,096	1,164	1,285

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	-6,732	-6,684	-6,586	-6,466
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,715	7,743	7,743	7,743

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,211	4,211	4,211	4,211
3011	Ob Bal: Obligations incurred: Expired accounts	0	37	7	7
3020	Ob Bal: Outlays (gross)	-74	-300	-418	-596
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-88	-156	-274
3050	Ob Bal: EOY: Unpaid obligations	4,134	3,860	3,643	3,348
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	29	29	29	29
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	-29	-29	-29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	29	0	0	0
3100	Obligated balance, start of year	===== 4,239	===== 4,239	===== 4,239	===== 4,239
3200	Obligated balance, end of year	===== 4,162	===== 3,860	===== 3,643	===== 3,348

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 29	29	31
4011	Disc: Outlays from balances	74	300	418	596
4020	Disc: Outlays, gross (total)	74	===== 300	418	596
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-29	-29	-29
4060	Disc: Additional offsets against BA only (total)	0	===== -29	-29	-29
4080	Disc: Outlays, net	73	===== 300	418	594
4190	Outlays, net (disc. and mand.)	73	===== 300	418	594

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,489	1,489	1,489	1,489
1021	Unob Bal: Recov of prior year unpaid obligations	5	16	211	312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,494	1,504	1,699	1,801
1060	Exp Unob Bal: Brought forward, Oct 1	1,489	1,489	1,489	1,489
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	16	211	312
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,494	1,504	1,699	1,801
1700	BA: Disc: Spending auth: Collected	0	0	2	3
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-1	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,494	1,504	1,700	1,801

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	4	0	6
2004	Direct obligations incurred (total)		=====		
		0	4	0	6
2190	Obligations incurred		=====		
		0	4	0	6
2403	Unob Bal: Unapportioned: Other	1,494	1,500	1,700	1,796
2413	Expired Unobligated Balance: end of year	1,494	1,500	1,700	1,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,494	1,500	1,700	1,796
2500	Total budgetary resources	=====	=====	=====	=====
		1,494	1,504	1,700	1,801
2501	Memo: Budgetary resources, subj to apportionment	1,494	1,504	1,700	1,801

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	-3,743	-3,737	-3,537	-3,442
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,237	5,237	5,237	5,237

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,577	1,577	1,577	1,577
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	0	6
3020	Ob Bal: Outlays (gross)	-34	-40	-41	-42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-16	-211	-312
3050	Ob Bal: EOY: Unpaid obligations	1,537	1,525	1,326	1,229
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	1	2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	-1	0	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,576	1,576	1,576	1,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,536	1,524	1,326	1,230

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	34	40	41	42
4020	Disc: Outlays, gross (total)		=====		
		34	40	41	42
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	2
4080	Disc: Outlays, net		=====		
		34	40	38	38

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	34	==== 40	38	38

Budget Agency: National Science Foundation
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 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,618	1,618	1,618	1,618
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	218	1,128
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,618	1,637	1,835	7
1060	Exp Unob Bal: Brought forward, Oct 1	1,618	1,618	1,618	1,618
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	19	218	1,128
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,740
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,618	1,637	1,835	7
1700	BA: Disc: Spending auth: Collected	0	0	0	24
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-28
1750	BA: Disc: Spending auth: Total	0	=====	0	-3
1900	Budget authority total (disc. and mand.)	0	=====	0	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,618	1,637	1,835	4

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	2	3	-5,490
2004	Direct obligations incurred (total)	0	=====	3	=====
		0	2	3	-5,490
2102	Reimbursable obs incurred	0	0	0	5,493
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	0	5,493
2190	Obligations incurred	0	=====	3	4
		0	2	3	4
2403	Unob Bal: Unapportioned: Other	1,618	1,635	1,833	0
2413	Expired Unobligated Balance: end of year	1,618	1,635	1,833	0

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 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		1,618	1,635	1,833	0
2500	Total budgetary resources	=====	=====	=====	
		1,618	1,637	1,835	4
2501	Memo: Budgetary resources, subj to apportionment	1,618	1,637	1,835	4
2503	Memo: Budgetary resources, direct unob bal, EOY	-3,880	-3,863	-3,665	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,498	5,498	5,498	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,128	1,128	1,128	1,128
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	3	4
3020	Ob Bal: Outlays (gross)	0	0	-2	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-218	-1,128
3050	Ob Bal: EOY: Unpaid obligations	1,128	1,111	910	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-28	-28	-28	-28
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	28
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-28	-28	-28	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,100	1,100	1,100	1,100
3200	Obligated balance, end of year	=====	=====		
		1,100	1,083	883	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-3
4011	Disc: Outlays from balances	0	0	2	3
4020	Disc: Outlays, gross (total)		=====		
		0	0	2	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-24
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	28
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	28
4080	Disc: Outlays, net		=====		
		0	0	2	-22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	-22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,767	4,767	4,767	4,767
1021	Unob Bal: Recov of prior year unpaid obligations	1,535	1,727	2,519	3,910
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,301	6,494	7,285	5,937
1060	Exp Unob Bal: Brought forward, Oct 1	4,767	4,767	4,767	4,767
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,535	1,727	2,519	3,910
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,740
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,301	6,494	7,285	5,937
1100	BA: Disc: Appropriation	293,600	298,000	298,000	298,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	8,262
1134	BA: Disc: Appropriations precluded from obligation	-212,052	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		81,548	298,000	298,000	306,262
1700	BA: Disc: Spending auth: Collected	10	17	3,194	9,205
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	137	1,004	-483	-3,347
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,858	9,013	7,327	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,005	10,034	10,038	5,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,553	308,034	308,038	312,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,854	314,528	315,324	318,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	62,234	128,751	204,029	301,874
2104	Reimbursable obligations incurred (total)	54	208	2,067	11,311
2190	Obligations incurred	=====	=====	=====	=====
		62,289	128,959	206,097	313,185
2201	Unob Bal: Apportioned: Avail in the current period	29,484	180,467	103,164	310
2403	Unob Bal: Unapportioned: Other	6,081	5,103	6,064	4,562
2413	Expired Unobligated Balance: end of year	6,081	5,103	6,064	4,562
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,565	185,570	109,227	4,872
2500	Total budgetary resources	=====	=====	=====	=====
		97,854	314,528	315,324	318,057
2501	Memo: Budgetary resources, subj to apportionment	97,854	314,528	315,324	318,057
2503	Memo: Budgetary resources, direct unob bal, EOY	926	151,055	76,573	-14,352
2504	Memo: Budgetary resources, reimb unob bal, EOY	34,639	34,514	32,655	19,224

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	72,114	72,114	72,114	72,114
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,064	127,533	204,836	311,769
3011	Ob Bal: Obligations incurred: Expired accounts	225	1,425	1,260	1,416
3020	Ob Bal: Outlays (gross)	-66,640	-148,059	-222,758	-298,034
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,535	-1,727	-2,519	-3,910
3050	Ob Bal: EOY: Unpaid obligations	66,228	51,286	52,933	83,355
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,577	-3,577	-3,577	-3,577
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-142	-987	-1,979	-133
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5	-17	2,462	3,480
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,714	-4,581	-3,094	-230
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,537	68,537	68,537	68,537
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,514	46,705	49,839	83,125

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,553	308,034	308,038	312,120
4010	Disc: Outlays from new authority	47,282	112,119	174,888	242,724
4011	Disc: Outlays from balances	19,358	35,940	47,870	55,310
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		66,640	148,059	222,758	298,034
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,188
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-17	-3,194	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-17	-3,194	-9,205
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-142	-987	-1,979	-133
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	-17	2,462	3,480
4053	Disc: Offsets, BA only: Antic offsetting collect	-9,858	-9,013	-7,327	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,995	-10,017	-6,844	3,347
4070	Disc: Budget authority, net	=====	=====	=====	=====
		81,548	298,000	298,000	306,262
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,630	148,042	219,564	288,829
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		81,548	298,000	298,000	306,262
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,630	148,042	219,564	288,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /14-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,125	4,300	4,300	4,300
1134	BA: Disc: Appropriations precluded from obligation	-2,916	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,209	4,300	4,300	4,300

Status of Budgetary Resources

2002	Direct obs incurred: Cate	939	1,981	2,933	4,252
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		939	1,981	2,933	4,252
2190	Obligations incurred	=====	=====	=====	=====
		939	1,981	2,933	4,252
2201	Unob Bal: Apportioned: Avail in the current period	270	2,319	1,367	48
2490	Unob Bal: end of year	=====	=====	=====	=====
		270	2,319	1,367	48
2500	Total budgetary resources	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
2501	Memo: Budgetary resources, subj to apportionment	1,209	4,300	4,300	4,300
2503	Memo: Budgetary resources, direct unob bal, EOY	270	2,319	1,367	48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /14-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	939	1,981	2,933	4,252
3020	Ob Bal: Outlays (gross)	-733	-1,617	-2,547	-3,490
3050	Ob Bal: EOY: Unpaid obligations	206	364	386	762
3200	Obligated balance, end of year		=====		
		206	364	386	762

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
4010	Disc: Outlays from new authority	733	1,617	2,547	3,490
4020	Disc: Outlays, gross (total)		=====	=====	=====
		733	1,617	2,547	3,490
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
4080	Disc: Outlays, net		=====	=====	=====
		733	1,617	2,547	3,490
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		733	1,617	2,547	3,490

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /13-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	22	26	20	30
1050	Unob Bal: Unobligated balance (total)		=====		
		51	55	49	58
1060	Exp Unob Bal: Brought forward, Oct 1	29	29	29	29
1081	Exp Unob Bal: Recov of prior year unpaid obs	22	26	20	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		51	55	49	58
1910	Total budgetary resources (disc. and mand.)		=====		
		51	55	49	58

Status of Budgetary Resources

2002	Direct obs incurred: Cate	12	14	7	15
2004	Direct obligations incurred (total)		=====		
		12	14	7	15
2190	Obligations incurred		=====		
		12	14	7	15
2403	Unob Bal: Unapportioned: Other	39	41	41	43
2413	Expired Unobligated Balance: end of year	39	41	41	43
2490	Unob Bal: end of year		=====		
		39	41	41	43
2500	Total budgetary resources		=====		
		51	55	49	58
2501	Memo: Budgetary resources, subj to apportionment	51	55	49	58
2503	Memo: Budgetary resources, direct unob bal, EOY	39	41	41	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /13-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,192	1,192	1,192	1,192
3011	Ob Bal: Obligations incurred: Expired accounts	12	14	7	15
3020	Ob Bal: Outlays (gross)	-234	-535	-834	-1,031
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-26	-20	-30
3050	Ob Bal: EOY: Unpaid obligations	949	645	346	147
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,192	1,192	1,192	1,192
3200	Obligated balance, end of year		=====		
		949	645	346	147

BA & O, Net

4011	Disc: Outlays from balances	234	535	834	1,031
4020	Disc: Outlays, gross (total)		=====		=====
		234	535	834	1,031
4080	Disc: Outlays, net		=====		=====
		234	535	834	1,031
4190	Outlays, net (disc. and mand.)		=====		=====
		234	535	834	1,031

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /12-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	4	18	19	20
1050	Unob Bal: Unobligated balance (total)		=====		
		104	118	119	120
1060	Exp Unob Bal: Brought forward, Oct 1	101	101	101	101
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	18	19	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		104	118	119	120
1910	Total budgetary resources (disc. and mand.)		=====		
		104	118	119	120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	104	118	119	120
2413	Expired Unobligated Balance: end of year	104	118	119	120
2490	Unob Bal: end of year		=====		
		104	118	119	120
2500	Total budgetary resources		=====		
		104	118	119	120
2501	Memo: Budgetary resources, subj to apportionment	104	118	119	120
2503	Memo: Budgetary resources, direct unob bal, EOY	104	118	119	120

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /12-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316	316	316	316
3020	Ob Bal: Outlays (gross)	-93	-169	-182	-191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-18	-19	-20
3050	Ob Bal: EOY: Unpaid obligations	219	129	116	105
3100,Obligated balance, start of year		316	====	316	316
3200,Obligated balance, end of year		219	====	116	105
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	93	169	182	191
4020	Disc: Outlays, gross (total)	93	====	182	191
4080	Disc: Outlays, net	93	====	181	191
4190	Outlays, net (disc. and mand.)	93	====	181	191

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	6	12
1050	Unob Bal: Unobligated balance (total)		=====		
		111	113	117	123
1060	Exp Unob Bal: Brought forward, Oct 1	111	111	111	111
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	6	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		111	113	117	123
1910	Total budgetary resources (disc. and mand.)		=====		
		111	113	117	123

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	111	113	117	123
2413	Expired Unobligated Balance: end of year	111	113	117	123
2490	Unob Bal: end of year		=====		
		111	113	117	123
2500	Total budgetary resources		=====		
		111	113	117	123
2501	Memo: Budgetary resources, subj to apportionment	111	113	117	123
2503	Memo: Budgetary resources, direct unob bal, EOY	111	113	117	123

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51	51	51	51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-6	-12
3050	Ob Bal: EOY: Unpaid obligations	51	48	44	39
3100	Obligated balance, start of year		=====		
		51	51	51	51
3200	Obligated balance, end of year		=====		
		51	48	44	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	220	220	220	220
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		220	220	220	222
1060	Exp Unob Bal: Brought forward, Oct 1	220	220	220	220
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		220	220	220	222
1910	Total budgetary resources (disc. and mand.)		=====		
		220	220	220	222

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	220	220	220	222
2413	Expired Unobligated Balance: end of year	220	220	220	222
2490	Unob Bal: end of year		=====		
		220	220	220	222
2500	Total budgetary resources		=====		
		220	220	220	222
2501	Memo: Budgetary resources, subj to apportionment	220	220	220	222
2503	Memo: Budgetary resources, direct unob bal, EOY	220	220	220	222

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(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58	58	58	58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	58	58	58	56
3100	Obligated balance, start of year		=====		
		58	58	58	58
3200	Obligated balance, end of year		=====		
		58	58	58	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-127
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	120	-2
1060	Exp Unob Bal: Brought forward, Oct 1	119	119	119	119
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	6
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-127
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		119	119	120	-2
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		119	119	120	1

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2190	Obligations incurred		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	119	119	119	0
2413	Expired Unobligated Balance: end of year	119	119	119	0
2490	Unob Bal: end of year		=====		
		119	119	119	0
2500	Total budgetary resources		=====		
		119	119	120	1

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	119	119	120	1
2503	Memo: Budgetary resources, direct unob bal, EOY	119	119	119	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-6
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	579	579	579	579
1021	Unob Bal: Recov of prior year unpaid obligations	26	46	46	70
1029	Unob Bal: Other balances withdrawn	0	0	0	-127
1050	Unob Bal: Unobligated balance (total)	605	626	625	522
1060	Exp Unob Bal: Brought forward, Oct 1	579	579	579	579
1081	Exp Unob Bal: Recov of prior year unpaid obs	26	46	46	70
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-127
1099	Exp Unob Bal: Expired bal for adj only (total)	605	626	625	522
1100	BA: Disc: Appropriation	4,125	4,300	4,300	4,300
1134	BA: Disc: Appropriations precluded from obligation	-2,916	0	0	0
1160	BA: Disc: Appropriation (total)	1,209	4,300	4,300	4,300
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total	0	0	0	3
1900	Budget authority total (disc. and mand.)	1,209	4,300	4,300	4,303
1910	Total budgetary resources (disc. and mand.)	1,814	4,926	4,925	4,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	950	1,995	2,941	4,269
	2190,Obligations incurred		=====	=====	=====
		950	1,995	2,941	4,269
2201	Unob Bal: Apportioned: Avail in the current period	270	2,319	1,367	48
2403	Unob Bal: Unapportioned: Other	593	612	617	509
2413	Expired Unobligated Balance: end of year	593	612	617	509
	2490,Unob Bal: end of year		=====	=====	
		864	2,931	1,984	556
	2500,Total budgetary resources	=====	=====	=====	=====
		1,814	4,926	4,925	4,825
2501	Memo: Budgetary resources, subj to apportionment	1,814	4,926	4,925	4,825
2503	Memo: Budgetary resources, direct unob bal, EOY	864	2,931	1,984	556
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,625	1,625	1,625	1,625
3010	Ob Bal: Obligations incurred: Unexpired accounts	939	1,981	2,933	4,252
3011	Ob Bal: Obligations incurred: Expired accounts	12	14	8	16
3020	Ob Bal: Outlays (gross)	-1,060	-2,321	-3,563	-4,716
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-46	-46	-70
3050	Ob Bal: EOY: Unpaid obligations	1,490	1,252	958	1,108
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,625	1,625	1,625	1,625
	3200,Obligated balance, end of year	=====	=====		=====
		1,490	1,252	958	1,108

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,209	4,300	4,300	4,303
4010	Disc: Outlays from new authority	733	1,617	2,547	3,490
4011	Disc: Outlays from balances	327	704	1,016	1,225
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,060	2,321	3,563	4,716
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,060	2,321	3,563	4,713
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,209	4,300	4,300	4,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,060	2,321	3,563	4,713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -14/15-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	372	400	400	400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	84
1134	BA: Disc: Appropriations precluded from obligation	-263	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		109	400	400	484
1900	Budget authority total (disc. and mand.)		=====		
		109	400	400	484
1910	Total budgetary resources (disc. and mand.)		=====		
		109	400	400	484

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	84
2004	Direct obligations incurred (total)		=====		
		0	0	0	84
2190	Obligations incurred		=====		
		0	0	0	84
2201	Unob Bal: Apportioned: Avail in the current period	109	400	400	400
2490	Unob Bal: end of year		=====		
		109	400	400	400
2500	Total budgetary resources		=====		
		109	400	400	484
2501	Memo: Budgetary resources, subj to apportionment	109	400	400	484
2503	Memo: Budgetary resources, direct unob bal, EOY	109	400	400	400

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -14/15-0300
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	84
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	84
3200	Obligated balance, end of year	0	=====	0	84

BA & O, Net

4000	Disc: Budget authority, gross	109	=====	400	484
4070	Disc: Budget authority, net	109	=====	400	484
4180	Budget authority, net (disc. and mand.)	109	=====	400	484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -13/14-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	2	2	2
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18	18	18	18
3050	Ob Bal: EOY: Unpaid obligations	18	18	18	18
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		
		18	18	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /14-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,820	13,800	13,800	13,800
1134	BA: Disc: Appropriations precluded from obligation	-9,061	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,759	13,800	13,800	13,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,759	13,800	13,800	13,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,759	13,800	13,800	13,800

Status of Budgetary Resources

2002	Direct obs incurred: Cate	2,817	6,346	10,161	13,761
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,817	6,346	10,161	13,761
2190	Obligations incurred	=====	=====	=====	=====
		2,817	6,346	10,161	13,761
2201	Unob Bal: Apportioned: Avail in the current period	942	7,454	3,639	39
2490	Unob Bal: end of year	=====	=====	=====	=====
		942	7,454	3,639	39
2500	Total budgetary resources	=====	=====	=====	=====
		3,759	13,800	13,800	13,800
2501	Memo: Budgetary resources, subj to apportionment	3,759	13,800	13,800	13,800
2503	Memo: Budgetary resources, direct unob bal, EOY	942	7,454	3,639	39

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /14-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,817	6,346	10,161	13,761
3020	Ob Bal: Outlays (gross)	-2,266	-5,144	-7,789	-11,329
3050	Ob Bal: EOY: Unpaid obligations	551	1,203	2,372	2,431
3200	Obligated balance, end of year	=====	=====	=====	=====
		551	1,203	2,372	2,431

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,759	13,800	13,800	13,800
4010	Disc: Outlays from new authority	2,266	5,144	7,789	11,329
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,266	5,144	7,789	11,329
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,759	13,800	13,800	13,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,266	5,144	7,789	11,329
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,759	13,800	13,800	13,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,266	5,144	7,789	11,329

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /13-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	5	7	18	19
1050	Unob Bal: Unobligated balance (total)		=====		
		22	24	35	36
1060	Exp Unob Bal: Brought forward, Oct 1	17	17	17	17
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	7	18	19
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		22	24	35	36
1910	Total budgetary resources (disc. and mand.)		=====		
		22	24	35	36

Status of Budgetary Resources

2002	Direct obs incurred: Cate	10	10	22	23
2004	Direct obligations incurred (total)		=====		
		10	10	22	23
2190	Obligations incurred		=====		
		10	10	22	23
2403	Unob Bal: Unapportioned: Other	12	13	13	13
2413	Expired Unobligated Balance: end of year	12	13	13	13
2490	Unob Bal: end of year		=====		
		12	13	13	13
2500	Total budgetary resources		=====		
		22	24	35	36
2501	Memo: Budgetary resources, subj to apportionment	22	24	35	36
2503	Memo: Budgetary resources, direct unob bal, EOY	12	13	13	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /13-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,037	1,037	1,037	1,037
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	22	23
3020	Ob Bal: Outlays (gross)	-672	-843	-986	-993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-7	-18	-19
3050	Ob Bal: EOY: Unpaid obligations	370	197	54	47
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,037	1,037	1,037	1,037
3200	Obligated balance, end of year		=====		
		370	197	54	47

BA & O, Net

4011	Disc: Outlays from balances	672	843	986	993
4020	Disc: Outlays, gross (total)		=====		
		672	843	986	993
4080	Disc: Outlays, net		=====		
		672	843	986	993
4190	Outlays, net (disc. and mand.)		=====		
		672	843	986	993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /12-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	4	6
1050	Unob Bal: Unobligated balance (total)		=====		
		104	109	109	110
1060	Exp Unob Bal: Brought forward, Oct 1	104	104	104	104
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	4	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		104	109	109	110
1910	Total budgetary resources (disc. and mand.)		=====		
		104	109	109	110

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	1	0	1
2004	Direct obligations incurred (total)		=====		
		0	1	0	1
2190	Obligations incurred		=====		
		0	1	0	1
2403	Unob Bal: Unapportioned: Other	104	108	109	109
2413	Expired Unobligated Balance: end of year	104	108	109	109
2490	Unob Bal: end of year		=====		
		104	108	109	109
2500	Total budgetary resources		=====		
		104	109	109	110
2501	Memo: Budgetary resources, subj to apportionment	104	109	109	110
2503	Memo: Budgetary resources, direct unob bal, EOY	102	106	107	107
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /12-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	811	811	811	811
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	1
3020	Ob Bal: Outlays (gross)	-12	-36	-124	-241
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-4	-6
3050	Ob Bal: EOY: Unpaid obligations	799	771	683	565
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2	-2	-2	-2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2	-2	-2	-2
3100	Obligated balance, start of year		=====		
		809	809	809	809
3200	Obligated balance, end of year		=====		
		797	769	681	563

BA & O, Net

4011	Disc: Outlays from balances	12	36	124	241
4020	Disc: Outlays, gross (total)		=====		
		12	36	124	241
4080	Disc: Outlays, net		=====		
		12	36	124	241
4190	Outlays, net (disc. and mand.)		=====		
		12	36	124	241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	73	73	73	73
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	6
1050	Unob Bal: Unobligated balance (total)		=====		
		73	75	75	80
1060	Exp Unob Bal: Brought forward, Oct 1	73	73	73	73
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		73	75	75	80
1910	Total budgetary resources (disc. and mand.)		=====		
		73	75	75	80

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	73	75	75	80
2413	Expired Unobligated Balance: end of year	73	75	75	80
2490	Unob Bal: end of year		=====		
		73	75	75	80
2500	Total budgetary resources		=====		
		73	75	75	80
2501	Memo: Budgetary resources, subj to apportionment	73	75	75	80
2503	Memo: Budgetary resources, direct unob bal, EOY	73	75	75	80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	130	130	130	130
3020	Ob Bal: Outlays (gross)	-8	-14	-14	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-6
3050	Ob Bal: EOY: Unpaid obligations	122	114	114	113
3100	Obligated balance, start of year	130	130	130	130
3200	Obligated balance, end of year	122	114	114	113

BA & O, Net

4011	Disc: Outlays from balances	8	14	14	11
4020	Disc: Outlays, gross (total)	8	14	14	11
4080	Disc: Outlays, net	8	14	14	11
4190	Outlays, net (disc. and mand.)	8	14	14	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		78	78	78	80
1060	Exp Unob Bal: Brought forward, Oct 1	78	78	78	78
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		78	78	78	80
1910	Total budgetary resources (disc. and mand.)		=====		
		78	78	78	80

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	78	78	78	80
2413	Expired Unobligated Balance: end of year	78	78	78	80
2490	Unob Bal: end of year		=====		
		78	78	78	80
2500	Total budgetary resources		=====		
		78	78	78	80
2501	Memo: Budgetary resources, subj to apportionment	78	78	78	80
2503	Memo: Budgetary resources, direct unob bal, EOY	78	78	78	80

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28	28	28	28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	28	28	28	26
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		28	28	28	26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	227	227	227	227
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-229
1050	Unob Bal: Unobligated balance (total)		=====		
		227	227	227	0
1060	Exp Unob Bal: Brought forward, Oct 1	227	227	227	227
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	3
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-229
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		227	227	227	0
1910	Total budgetary resources (disc. and mand.)		=====		
		227	227	227	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	227	227	227	0
2413	Expired Unobligated Balance: end of year	227	227	227	0
2490	Unob Bal: end of year		=====		
		227	227	227	0
2500	Total budgetary resources		=====		
		227	227	227	0
2501	Memo: Budgetary resources, subj to apportionment	227	227	227	0
2503	Memo: Budgetary resources, direct unob bal, EOY	227	227	227	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-51
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	0
1060	Exp Unob Bal: Brought forward, Oct 1	25	25	25	25
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	26
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-51
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		25	25	25	0
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	0
2413	Expired Unobligated Balance: end of year	25	25	25	0
2490	Unob Bal: end of year		=====		
		25	25	25	0
2500	Total budgetary resources		=====		
		25	25	25	0
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26	26	26	26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	26	26	26	0
3100	Obligated balance, start of year		=====		
		26	26	26	26
3200	Obligated balance, end of year		=====		
		26	26	26	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2413	Expired Unobligated Balance: end of year	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	170	170	170	170
3020	Ob Bal: Outlays (gross)	-168	-170	-170	-170
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		170	170	170	170
3200	Obligated balance, end of year		=====		
		2	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	168	170	170	170
4020	Disc: Outlays, gross (total)		=====		
		168	170	170	170
4080	Disc: Outlays, net		=====		
		168	170	170	170
4190	Outlays, net (disc. and mand.)		=====		
		168	170	170	170

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	530	530	530	530
1021	Unob Bal: Recov of prior year unpaid obligations	5	13	24	62
1029	Unob Bal: Other balances withdrawn	0	0	0	-280
1050	Unob Bal: Unobligated balance (total)		=====		
		536	544	554	312
1060	Exp Unob Bal: Brought forward, Oct 1	529	529	529	529
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	13	24	62
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-280
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		534	542	553	311
1100	BA: Disc: Appropriation	13,191	14,200	14,200	14,200
1121	BA: Disc: Approps transferred from other accounts	0	0	0	84
1134	BA: Disc: Appropriations precluded from obligation	-9,323	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,868	14,200	14,200	14,284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,868	14,200	14,200	14,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,404	14,744	14,754	14,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,827	6,358	10,183	13,869
2190	Obligations incurred	=====	=====	=====	=====
		2,827	6,358	10,183	13,869
2201	Unob Bal: Apportioned: Avail in the current period	1,051	7,855	4,041	441
2403	Unob Bal: Unapportioned: Other	526	531	531	287
2413	Expired Unobligated Balance: end of year	524	531	531	287
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,577	8,386	4,572	728
2500	Total budgetary resources	=====	=====	=====	=====
		4,404	14,744	14,754	14,596
2501	Memo: Budgetary resources, subj to apportionment	4,404	14,744	14,754	14,596
2503	Memo: Budgetary resources, direct unob bal, EOY	1,575	8,384	4,570	726
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,222	2,222	2,222	2,222
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,817	6,346	10,161	13,845
3011	Ob Bal: Obligations incurred: Expired accounts	10	11	22	24
3020	Ob Bal: Outlays (gross)	-3,126	-6,207	-9,083	-12,744
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-13	-24	-62
3050	Ob Bal: EOY: Unpaid obligations	1,918	2,359	3,297	3,284
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2	-2	-2	-2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2	-2	-2	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,220	2,220	2,220	2,220
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,916	2,357	3,295	3,282

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,868	14,200	14,200	14,284
4010	Disc: Outlays from new authority	2,266	5,144	7,789	11,329
4011	Disc: Outlays from balances	860	1,064	1,294	1,415
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,126	6,207	9,083	12,744
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,868	14,200	14,200	14,284
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,126	6,207	9,083	12,744
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,868	14,200	14,200	14,284
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,126	6,207	9,083	12,744

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,417	1,417	1,417	1,417
1021	Unob Bal: Recov of prior year unpaid obligations	749	809	638	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,165	2,226	2,054	2,446
1121	BA: Disc: Approps transferred from other accounts	14,795	60,890	60,890	60,890
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,795	60,890	60,890	60,890
1700	BA: Disc: Spending auth: Collected	4	4	81	81
1750	BA: Disc: Spending auth: Total		=====		
		4	4	81	81
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,799	60,894	60,971	60,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,965	63,120	63,025	63,416

Status of Budgetary Resources

2002	Direct obs incurred: Cate	872	2,191	5,938	62,589
2004	Direct obligations incurred (total)		=====	=====	=====
		872	2,191	5,938	62,589
2190	Obligations incurred		=====	=====	=====
		872	2,191	5,938	62,589
2201	Unob Bal: Apportioned: Avail in the current period	13,941	60,376	56,420	60
2403	Unob Bal: Unapportioned: Other	2,151	554	667	768
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,093	60,930	57,087	828
2500	Total budgetary resources	=====	=====	=====	=====
		16,965	63,120	63,025	63,416
2501	Memo: Budgetary resources, subj to apportionment	16,965	63,120	63,025	63,416
2503	Memo: Budgetary resources, direct unob bal, EOY	16,093	60,930	57,087	828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	206,065	206,065	206,065	206,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	872	2,191	5,938	62,589
3020	Ob Bal: Outlays (gross)	-13,829	-24,699	-37,153	-56,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-749	-809	-638	-1,029
3050	Ob Bal: EOY: Unpaid obligations	192,359	182,747	174,212	210,969
3100	Obligated balance, start of year	=====	=====	=====	=====
		206,065	206,065	206,065	206,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		192,359	182,747	174,212	210,969

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,799	60,894	60,971	60,971
4011	Disc: Outlays from balances	13,829	24,699	37,153	56,655
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,829	24,699	37,153	56,655
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-81	-81
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-81	-81
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,795	60,890	60,890	60,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,825	24,695	37,072	56,575
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,795	60,890	60,890	60,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,825	24,695	37,072	56,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -14/15-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	833,312	846,500	846,500	846,500
1120	BA: Disc: Approps transferred to other accounts	-14,795	-60,890	-60,890	-61,952
1134	BA: Disc: Appropriations precluded from obligation	-588,391	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		230,126	785,610	785,610	784,548
1700	BA: Disc: Spending auth: Collected	0	0	51	1,168
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	4,165	3,807
1740	BA: Disc: Spending auth: Antic colls, reimb, other	10,000	10,000	5,784	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	4,975
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		240,126	795,610	795,610	789,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,126	795,610	795,610	789,524

Status of Budgetary Resources

2002	Education and Human Resou	30,544	88,876	242,354	769,284
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,544	88,876	242,354	769,284
2102	Education and Human Resou	0	0	2,893	4,694
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	2,893	4,694
2190	Obligations incurred	=====	=====	=====	=====
		30,544	88,876	245,247	773,979
2201	Unob Bal: Apportioned: Avail in the current period	209,582	706,734	550,363	15,545
2490	Unob Bal: end of year	=====	=====	=====	=====
		209,582	706,734	550,363	15,545
2500	Total budgetary resources	=====	=====	=====	=====
		240,126	795,610	795,610	789,524
2501	Memo: Budgetary resources, subj to apportionment	240,126	795,610	795,610	789,524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -14/15-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	199,582	696,734	543,256	15,264
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,000	10,000	7,107	281

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	30,544	88,876	245,247	773,979
3020	Ob Bal: Outlays (gross)	-1,009	-20,773	-63,915	-110,510
3050	Ob Bal: EOY: Unpaid obligations	29,534	68,104	181,332	663,469
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4,165	-3,807
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-4,165	-3,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,534	68,104	177,167	659,661

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		240,126	795,610	795,610	789,524
4010	Disc: Outlays from new authority	1,009	20,773	63,915	110,510
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,009	20,773	63,915	110,510
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,168
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-51	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-51	-1,168
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-4,165	-3,807
4053	Disc: Offsets, BA only: Antic offsetting collect	-10,000	-10,000	-5,784	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,000	-10,000	-9,949	-3,807
4070	Disc: Budget authority, net	=====	=====	=====	=====
		230,126	785,610	785,610	784,548
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,009	20,773	63,864	109,342
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		230,126	785,610	785,610	784,548

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -14/15-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,009	20,773	63,864	109,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -13/14-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	126	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	69	178	565	770
1050	Unob Bal: Unobligated balance (total)		=====		
		194	304	690	896
1910	Total budgetary resources (disc. and mand.)		=====		
		194	304	690	896

Status of Budgetary Resources

2002	Education and Human Resou	13	26	33	150
2004	Direct obligations incurred (total)		=====		
		13	26	33	150
2190	Obligations incurred		=====		
		13	26	33	150
2201	Unob Bal: Apportioned: Avail in the current period	119	135	120	67
2403	Unob Bal: Unapportioned: Other	62	142	537	680
2490	Unob Bal: end of year		=====		
		181	277	657	746
2500	Total budgetary resources		=====		
		194	304	690	896
2501	Memo: Budgetary resources, subj to apportionment	194	304	690	896
2503	Memo: Budgetary resources, direct unob bal, EOY	181	277	657	746

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -13/14-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	690,492	690,492	690,492	690,492
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	26	33	150
3020	Ob Bal: Outlays (gross)	-48,958	-90,142	-146,347	-224,787
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69	-178	-565	-770
3050	Ob Bal: EOY: Unpaid obligations	641,478	600,198	543,613	465,084
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-553	-553	-553	-553
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-553	-553	-553	-553
3100	Obligated balance, start of year	=====	=====	=====	=====
		689,939	689,939	689,939	689,939
3200	Obligated balance, end of year	=====	=====	=====	=====
		640,925	599,645	543,060	464,531

BA & O, Net

4011	Disc: Outlays from balances	48,958	90,142	146,347	224,787
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		48,958	90,142	146,347	224,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,958	90,142	146,347	224,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,958	90,142	146,347	224,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	765	765	765	765
1021	Unob Bal: Recov of prior year unpaid obligations	552	931	1,897	2,517
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,317	1,695	2,662	3,282
1060	Exp Unob Bal: Brought forward, Oct 1	765	765	765	765
1081	Exp Unob Bal: Recov of prior year unpaid obs	552	931	1,897	2,517
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,317	1,695	2,662	3,282
1700	BA: Disc: Spending auth: Collected	452	566	1,005	1,877
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-441	-555	-994	-1,866
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11	11	11	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,328	1,706	2,673	3,293

Status of Budgetary Resources

2002	Education & Human Resourc	10	133	14	339
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10	133	14	339
2190	Obligations incurred	=====	=====	=====	=====
		10	133	14	339
2403	Unob Bal: Unapportioned: Other	1,318	1,573	2,659	2,954
2413	Expired Unobligated Balance: end of year	1,318	1,573	2,659	2,954
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,318	1,573	2,659	2,954
2500	Total budgetary resources	=====	=====	=====	=====
		1,328	1,706	2,673	3,293
2501	Memo: Budgetary resources, subj to apportionment	1,328	1,706	2,673	3,293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,318	1,573	2,656	2,944
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	447,429	447,429	447,429	447,429
3011	Ob Bal: Obligations incurred: Expired accounts	10	133	14	339
3020	Ob Bal: Outlays (gross)	-66,323	-119,837	-173,712	-234,790
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-552	-931	-1,897	-2,517
3050	Ob Bal: EOY: Unpaid obligations	380,564	326,795	271,834	210,461
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,302	-2,302	-2,302	-2,302
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	441	555	994	1,866
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,860	-1,746	-1,308	-435
3100	Obligated balance, start of year	=====	=====	=====	=====
		445,128	445,128	445,128	445,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		378,704	325,048	270,526	210,026

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	11	11	11
4011	Disc: Outlays from balances	66,323	119,837	173,712	234,790
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		66,323	119,837	173,712	234,790
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,866
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-452	-566	-1,005	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-452	-566	-1,005	-1,877
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	441	555	994	1,866
4060	Disc: Additional offsets against BA only (total)		=====		=====
		441	555	994	1,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,870	119,271	172,707	232,912

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,870	119,271	172,707	232,912

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,466	4,466	4,466	4,466
1021	Unob Bal: Recov of prior year unpaid obligations	3,525	3,992	2,682	6,296
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,991	8,458	7,148	10,762
1060	Exp Unob Bal: Brought forward, Oct 1	4,466	4,466	4,466	4,466
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,525	3,992	2,682	6,296
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		7,991	8,458	7,148	10,762
1700	BA: Disc: Spending auth: Collected	313	442	487	669
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-299	-428	-473	-654
1750	BA: Disc: Spending auth: Total		====		
		14	14	14	14
1900	Budget authority total (disc. and mand.)		====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,005	8,472	7,163	10,777

Status of Budgetary Resources

2002	Direct obs incurred: Cate	86	1,707	211	3,261
2004	Direct obligations incurred (total)		====		====
		86	1,707	211	3,261
2102	Reimbursable obs incurred	1	1	1	1
2104	Reimbursable obligations incurred (total)		====		
		1	1	1	1
2190	Obligations incurred		====		====
		87	1,707	212	3,262
2403	Unob Bal: Unapportioned: Other	7,918	6,765	6,951	7,514
2413	Expired Unobligated Balance: end of year	7,918	6,765	6,951	7,514
2490	Unob Bal: end of year	====	====	====	====
		7,918	6,765	6,951	7,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 8,005	===== 8,472	===== 7,163	===== 10,777
2501	Memo: Budgetary resources, subj to apportionment	8,005	8,472	7,163	10,777
2503	Memo: Budgetary resources, direct unob bal, EOY	7,815	6,645	6,823	7,364
2504	Memo: Budgetary resources, reimb unob bal, EOY	103	119	127	151

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	197,512	197,512	197,512	197,512
3011	Ob Bal: Obligations incurred: Expired accounts	87	1,707	212	3,262
3020	Ob Bal: Outlays (gross)	-37,836	-65,143	-90,815	-118,377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,525	-3,992	-2,682	-6,296
3050	Ob Bal: EOY: Unpaid obligations	156,238	130,084	104,227	76,101
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,046	-1,046	-1,046	-1,046
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	299	428	473	654
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-747	-618	-573	-391
3100	Obligated balance, start of year	===== 196,466	===== 196,466	===== 196,466	===== 196,466
3200	Obligated balance, end of year	===== 155,491	===== 129,466	===== 103,654	===== 75,709

BA & O, Net

4000	Disc: Budget authority, gross		===== 14		14
4011	Disc: Outlays from balances	37,836	65,143	90,815	118,377
4020	Disc: Outlays, gross (total)	===== 37,836	===== 65,143	===== 90,815	===== 118,377
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-654
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-313	-442	-487	-14
4040	Disc: Offsets against gross BA and outlays (total)		===== -442		===== -669
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	299	428	473	654
4060	Disc: Additional offsets against BA only (total)		===== 428		654

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,523	64,701	90,328	117,708
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,523	64,701	90,328	117,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,281	7,281	7,281	7,281
1021	Unob Bal: Recov of prior year unpaid obligations	2,310	2,669	2,733	4,875
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,591	9,950	10,014	12,156
1060	Exp Unob Bal: Brought forward, Oct 1	7,281	7,281	7,281	7,281
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,310	2,669	2,733	4,875
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,591	9,950	10,014	12,156
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-3	-3	3
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,591	9,950	10,014	12,162

Status of Budgetary Resources

2002	Direct obs incurred: Cate	238	649	365	1,339
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		238	649	365	1,339
2102	Reimbursable obs incurred	0	0	0	7
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	7
2190	Obligations incurred	=====	=====	=====	=====
		238	649	365	1,346
2403	Unob Bal: Unapportioned: Other	9,354	9,300	9,649	10,816
2413	Expired Unobligated Balance: end of year	9,354	9,300	9,649	10,816
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,354	9,300	9,649	10,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		9,591	9,950	10,014	12,162
2501	Memo: Budgetary resources, subj to apportionment	9,591	9,950	10,014	12,162
2503	Memo: Budgetary resources, direct unob bal, EOY	9,053	8,940	9,288	10,456
2504	Memo: Budgetary resources, reimb unob bal, EOY	300	361	361	361

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	74,264	74,264	74,264	74,264
3011	Ob Bal: Obligations incurred: Expired accounts	238	649	365	1,346
3020	Ob Bal: Outlays (gross)	-13,943	-24,764	-35,407	-48,022
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,310	-2,669	-2,733	-4,875
3050	Ob Bal: EOY: Unpaid obligations	58,248	47,481	36,489	22,713
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-930	-930	-930	-930
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	3	3	-3
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-930	-927	-927	-933
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,334	73,334	73,334	73,334
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,318	46,554	35,562	21,780

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	7
4011	Disc: Outlays from balances	13,943	24,764	35,407	48,022
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,943	24,764	35,407	48,022
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	-3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3	3	-3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,943	24,761	35,404	48,019
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,943	24,761	35,404	48,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,858	7,858	7,858	7,858
1021	Unob Bal: Recov of prior year unpaid obligations	672	858	1,215	1,697
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,530	8,716	9,073	9,556
1060	Exp Unob Bal: Brought forward, Oct 1	7,858	7,858	7,858	7,858
1081	Exp Unob Bal: Recov of prior year unpaid obs	672	858	1,215	1,697
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		8,530	8,716	9,073	9,556
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,530	8,716	9,073	9,556

Status of Budgetary Resources

2002	Direct obs incurred: Cate	83	195	146	475
2004	Direct obligations incurred (total)		====		
		83	195	146	475
2190	Obligations incurred		====		
		83	195	146	475
2403	Unob Bal: Unapportioned: Other	8,447	8,521	8,928	9,081
2413	Expired Unobligated Balance: end of year	8,447	8,521	8,928	9,081
2490	Unob Bal: end of year	====	====	====	====
		8,447	8,521	8,928	9,081
2500	Total budgetary resources	====	====	====	====
		8,530	8,716	9,073	9,556
2501	Memo: Budgetary resources, subj to apportionment	8,530	8,716	9,073	9,556
2503	Memo: Budgetary resources, direct unob bal, EOY	8,356	8,430	8,836	8,989
2504	Memo: Budgetary resources, reimb unob bal, EOY	92	92	92	92

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,074	20,074	20,074	20,074
3011	Ob Bal: Obligations incurred: Expired accounts	83	195	146	475
3020	Ob Bal: Outlays (gross)	-4,578	-7,361	-10,235	-13,898
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-672	-858	-1,215	-1,697
3050	Ob Bal: EOY: Unpaid obligations	14,906	12,050	8,769	4,954
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-74	-74	-74	-74
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-74	-74	-74	-74
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,999	19,999	19,999	19,999
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,832	11,976	8,695	4,879

BA & O, Net

4011	Disc: Outlays from balances	4,578	7,361	10,235	13,898
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,578	7,361	10,235	13,898
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,578	7,361	10,235	13,898
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,578	7,361	10,235	13,898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,549	10,549	10,549	10,549
1021	Unob Bal: Recov of prior year unpaid obligations	139	174	772	3,117
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,687	10,723	11,320	125
1060	Exp Unob Bal: Brought forward, Oct 1	10,549	10,549	10,549	10,549
1081	Exp Unob Bal: Recov of prior year unpaid obs	139	174	772	3,117
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-13,540
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		10,687	10,723	11,320	125
1700	BA: Disc: Spending auth: Collected	13	13	13	13
1750	BA: Disc: Spending auth: Total		=====		
		13	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,700	10,735	11,333	138

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	3	138
2004	Direct obligations incurred (total)		=====		
		0	0	3	138
2190	Obligations incurred		=====		
		0	0	3	138
2403	Unob Bal: Unapportioned: Other	10,700	10,735	11,330	0
2413	Expired Unobligated Balance: end of year	10,700	10,735	11,330	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,700	10,735	11,330	0
2500	Total budgetary resources	=====	=====	=====	
		10,700	10,735	11,333	138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	10,700	10,735	11,333	138
2503	Memo: Budgetary resources, direct unob bal, EOY	10,700	10,735	11,330	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,797	6,797	6,797	6,797
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	138
3020	Ob Bal: Outlays (gross)	-1,395	-2,300	-2,627	-3,818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-174	-772	-3,117
3050	Ob Bal: EOY: Unpaid obligations	5,263	4,323	3,401	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,797	6,797	6,797	6,797
3200	Obligated balance, end of year	=====	=====	=====	0
		5,263	4,323	3,401	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	13	13	13
4011	Disc: Outlays from balances	1,395	2,300	2,627	3,818
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,395	2,300	2,627	3,818
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-13	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-13	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,383	2,287	2,614	3,805
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,383	2,287	2,614	3,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, Recovery Act
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	87	87	87	87
1021	Unob Bal: Recov of prior year unpaid obligations	110	694	638	992
1050	Unob Bal: Unobligated balance (total)		=====		=====
		196	780	725	1,078
1060	Exp Unob Bal: Brought forward, Oct 1	87	87	87	87
1081	Exp Unob Bal: Recov of prior year unpaid obs	110	694	638	992
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		196	780	725	1,078
1910	Total budgetary resources (disc. and mand.)		=====		=====
		196	780	725	1,078

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	56	0	56
2004	Direct obligations incurred (total)		=====		
		0	56	0	56
2190	Obligations incurred		=====		
		0	56	0	56
2403	Unob Bal: Unapportioned: Other	196	724	725	1,022
2413	Expired Unobligated Balance: end of year	196	724	725	1,022
2490	Unob Bal: end of year		=====		=====
		196	724	725	1,022
2500	Total budgetary resources		=====		=====
		196	780	725	1,078
2501	Memo: Budgetary resources, subj to apportionment	196	780	725	1,078
2503	Memo: Budgetary resources, direct unob bal, EOY	196	724	725	1,022

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, Recovery Act
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,019	28,019	28,019	28,019
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	0	56
3020	Ob Bal: Outlays (gross)	-3,273	-6,719	-9,372	-13,225
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-694	-638	-992
3050	Ob Bal: EOY: Unpaid obligations	24,636	20,662	18,009	13,858
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,019	28,019	28,019	28,019
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,636	20,662	18,009	13,858

BA & O, Net

4011	Disc: Outlays from balances	3,273	6,719	9,372	13,225
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,273	6,719	9,372	13,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,273	6,719	9,372	13,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,273	6,719	9,372	13,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, H-1B Funded
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	104,446	104,446	104,446	104,446
1021	Unob Bal: Recov of prior year unpaid obligations	2,548	3,507	3,634	5,262
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,994	107,953	108,080	109,708
1201	BA: Mand: Appropriation (special or trust fund)	5,100	30,781	103,391	132,492
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	5,100
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-9,539
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,094	138,734	211,472	237,761

Status of Budgetary Resources

2002	Direct obs incurred: Cate	290	11,122	45,914	129,411
2004	Direct obligations incurred (total)		=====	=====	=====
		290	11,122	45,914	129,411
2190	Obligations incurred		=====	=====	=====
		290	11,122	45,914	129,411
2201	Unob Bal: Apportioned: Avail in the current period	79,769	124,306	161,931	94,211
2403	Unob Bal: Unapportioned: Other	32,036	3,306	3,627	14,139
2490	Unob Bal: end of year	=====	=====	=====	=====
		111,804	127,612	165,558	108,350
2500	Total budgetary resources	=====	=====	=====	=====
		112,094	138,734	211,472	237,761
2501	Memo: Budgetary resources, subj to apportionment	112,094	138,734	211,472	237,761
2503	Memo: Budgetary resources, direct unob bal, EOY	111,804	127,612	165,558	108,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, H-1B Funded
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	265,495	265,495	265,495	265,495
3010	Ob Bal: Obligations incurred: Unexpired accounts	290	11,122	45,914	129,411
3020	Ob Bal: Outlays (gross)	-20,827	-43,516	-62,254	-86,700
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,548	-3,507	-3,634	-5,262
3050	Ob Bal: EOY: Unpaid obligations	242,410	229,593	245,520	302,943
3100	Obligated balance, start of year	=====	=====	=====	=====
		265,495	265,495	265,495	265,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		242,410	229,593	245,520	302,943

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
4101	Mand: Outlays from balances	20,827	43,516	62,254	86,700
4110	Mand: Outlays, gross (total)	20,827	43,516	62,254	86,700
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
4170	Mand: Outlays, net	=====	=====	=====	=====
		20,827	43,516	62,254	86,700
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,827	43,516	62,254	86,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	136,994	136,994	136,994	136,994
1021	Unob Bal: Recov of prior year unpaid obligations	10,673	13,811	14,774	26,556
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,667	150,805	151,768	150,009
1060	Exp Unob Bal: Brought forward, Oct 1	31,005	31,005	31,005	31,005
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,308	9,317	9,938	19,494
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-13,540
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		38,313	40,322	40,943	36,960
1100	BA: Disc: Appropriation	833,312	846,500	846,500	846,500
1120	BA: Disc: Approps transferred to other accounts	-14,795	-60,890	-60,890	-61,952
1121	BA: Disc: Approps transferred from other accounts	14,795	60,890	60,890	60,890
1134	BA: Disc: Appropriations precluded from obligation	-588,391	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		244,921	846,500	846,500	845,438
1201	BA: Mand: Appropriation (special or trust fund)	5,100	30,781	103,391	132,492
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	5,100
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-9,539
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
1700	BA: Disc: Spending auth: Collected	782	1,029	1,640	3,811
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-740	-987	2,695	1,290
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,000	10,000	5,784	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,042	10,042	10,118	5,100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		260,063	887,323	960,010	978,592
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		407,730	1,038,128	1,111,777	1,128,601

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	32,135	104,956	294,977	967,042
2104	Reimbursable obligations incurred (total)	1	1	2,894	4,702
2190	Obligations incurred	=====	=====	=====	=====
		32,136	104,957	297,871	971,744
2201	Unob Bal: Apportioned: Avail in the current period	303,412	891,551	768,834	109,883
2403	Unob Bal: Unapportioned: Other	72,182	41,620	45,072	46,974
2413	Expired Unobligated Balance: end of year	37,933	37,619	40,242	31,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		375,594	933,172	813,906	156,857
2500	Total budgetary resources	=====	=====	=====	=====
		407,730	1,038,128	1,111,777	1,128,601
2501	Memo: Budgetary resources, subj to apportionment	407,730	1,038,128	1,111,777	1,128,601
2503	Memo: Budgetary resources, direct unob bal, EOY	365,099	922,600	806,217	155,963
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,494	10,572	7,689	894
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,936,145	1,936,145	1,936,145	1,936,145
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,719	102,216	297,132	966,128
3011	Ob Bal: Obligations incurred: Expired accounts	417	2,741	739	5,616
3020	Ob Bal: Outlays (gross)	-211,971	-405,254	-631,837	-910,782
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,365	-4,494	-4,836	-7,061
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,308	-9,317	-9,938	-19,494
3050	Ob Bal: EOY: Unpaid obligations	1,745,637	1,622,036	1,587,405	1,970,551
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4,905	-4,905	-4,905	-4,905
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4,165	-3,807
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	740	987	1,470	2,518
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,164	-3,918	-7,600	-6,194
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,931,241	1,931,241	1,931,241	1,931,241
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,741,472	1,618,118	1,579,806	1,964,357

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		254,963	856,542	856,618	850,539
4010	Disc: Outlays from new authority	1,009	20,773	63,915	110,510
4011	Disc: Outlays from balances	190,135	340,965	505,668	713,572
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		191,145	361,738	569,583	824,082
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,692
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-782	-1,029	-1,640	-118
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-782	-1,029	-1,640	-3,811
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4,165	-3,807
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	740	987	1,470	2,518
4053	Disc: Offsets, BA only: Antic offsetting collect	-10,000	-10,000	-5,784	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-9,260	-9,013	-8,479	-1,290
4070	Disc: Budget authority, net	=====	=====	=====	=====
		244,921	846,500	846,500	845,438
4080	Disc: Outlays, net	=====	=====	=====	=====
		190,362	360,709	567,943	820,271
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
4101	Mand: Outlays from balances	20,827	43,516	62,254	86,700
4110	Mand: Outlays, gross (total)	20,827	43,516	62,254	86,700
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,100	30,781	103,391	128,053
4170	Mand: Outlays, net	=====	=====	=====	=====
		20,827	43,516	62,254	86,700
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		250,021	877,281	949,891	973,491

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Account Total, Education and Human Resources
Treasury Account:
Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		211,189	404,226	630,197	906,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Donations
 Treasury Account: Donations
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,867	32,867	32,867	32,867
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	175	287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,867	32,867	33,042	33,154
1201	BA: Mand: Appropriation (special or trust fund)	9,068	18,156	18,714	32,523
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,935	51,023	51,756	65,677

Status of Budgetary Resources

2002	Direct obs incurred: Cate	1,644	13,087	23,591	37,828
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,644	13,087	23,591	37,828
2190	Obligations incurred	=====	=====	=====	=====
		1,644	13,087	23,591	37,828
2201	Unob Bal: Apportioned: Avail in the current period	40,285	37,936	27,990	27,632
2403	Unob Bal: Unapportioned: Other	6	0	175	217
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,291	37,936	28,165	27,849
2500	Total budgetary resources	=====	=====	=====	=====
		41,935	51,023	51,756	65,677
2501	Memo: Budgetary resources, subj to apportionment	41,935	51,023	51,756	65,677
2503	Memo: Budgetary resources, direct unob bal, EOY	40,291	37,936	28,165	27,849

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Donations
 Treasury Account: Donations
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,624	33,624	33,624	33,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,644	13,087	23,591	37,828
3020	Ob Bal: Outlays (gross)	-15,639	-19,114	-22,896	-46,095
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-175	-287
3050	Ob Bal: EOY: Unpaid obligations	19,629	27,597	34,144	25,070
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,624	33,624	33,624	33,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,629	27,597	34,144	25,070

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
4101	Mand: Outlays from balances	15,639	19,114	22,896	46,095
4110	Mand: Outlays, gross (total)	15,639	19,114	22,896	46,095
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,639	19,114	22,896	46,095
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,639	19,114	22,896	46,095

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Donations
 Treasury Account:
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,867	32,867	32,867	32,867
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	175	287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,867	32,867	33,042	33,154
1201	BA: Mand: Appropriation (special or trust fund)	9,068	18,156	18,714	32,523
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,935	51,023	51,756	65,677

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,644	13,087	23,591	37,828
2190	Obligations incurred	=====	=====	=====	=====
		1,644	13,087	23,591	37,828
2201	Unob Bal: Apportioned: Avail in the current period	40,285	37,936	27,990	27,632
2403	Unob Bal: Unapportioned: Other	6	0	175	217
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,291	37,936	28,165	27,849
2500	Total budgetary resources	=====	=====	=====	=====
		41,935	51,023	51,756	65,677
2501	Memo: Budgetary resources, subj to apportionment	41,935	51,023	51,756	65,677
2503	Memo: Budgetary resources, direct unob bal, EOY	40,291	37,936	28,165	27,849

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Donations
 Treasury Account:
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,624	33,624	33,624	33,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,644	13,087	23,591	37,828
3020	Ob Bal: Outlays (gross)	-15,639	-19,114	-22,896	-46,095
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-175	-287
3050	Ob Bal: EOY: Unpaid obligations	19,629	27,597	34,144	25,070
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,624	33,624	33,624	33,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,629	27,597	34,144	25,070

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
4101	Mand: Outlays from balances	15,639	19,114	22,896	46,095
4110	Mand: Outlays, gross (total)	15,639	19,114	22,896	46,095
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,639	19,114	22,896	46,095
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,068	18,156	18,714	32,523
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,639	19,114	22,896	46,095

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	293,444	293,444	293,444	293,444
1021	Unob Bal: Recov of prior year unpaid obligations	46,713	68,818	81,999	119,284
1029	Unob Bal: Other balances withdrawn	0	0	0	-46,009
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		340,157	362,263	375,444	366,720
1060	Exp Unob Bal: Brought forward, Oct 1	144,047	144,047	144,047	144,047
1081	Exp Unob Bal: Recov of prior year unpaid obs	40,155	58,897	61,489	91,594
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-46,009
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		184,202	202,944	205,536	189,632
1100	BA: Disc: Appropriation	6,884,114	7,171,918	7,171,918	7,171,918
1120	BA: Disc: Approps transferred to other accounts	-177,168	-496,804	-496,804	-505,150
1121	BA: Disc: Approps transferred from other accounts	177,168	496,804	496,804	505,150
1134	BA: Disc: Appropriations precluded from obligation	-4,865,692	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,018,422	7,171,918	7,171,918	7,171,918
1201	BA: Mand: Appropriation (special or trust fund)	14,168	48,937	122,105	165,015
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	5,100
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-9,539
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		14,168	48,937	122,105	160,576
1700	BA: Disc: Spending auth: Collected	15,802	29,901	61,055	125,288
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13,517	-12,712	-15,513	-23,567
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	142,741	127,866	99,594	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		145,026	145,056	145,136	101,721
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,177,616	7,365,911	7,439,159	7,434,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,517,773	7,728,174	7,814,603	7,800,934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	603,016	1,480,326	3,483,028	7,303,565
2104	Reimbursable obligations incurred (total)	928	3,552	34,282	103,638
2190	Obligations incurred	=====	=====	=====	=====
		603,944	1,483,879	3,517,309	7,407,202
2201	Unob Bal: Apportioned: Avail in the current period	1,693,858	6,047,167	4,078,724	195,670
2403	Unob Bal: Unapportioned: Other	219,972	197,128	218,569	198,063
2413	Expired Unobligated Balance: end of year	180,017	189,420	202,775	178,730
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,913,830	6,244,295	4,297,294	393,732
2500	Total budgetary resources	=====	=====	=====	=====
		2,517,773	7,728,174	7,814,603	7,800,934
2501	Memo: Budgetary resources, subj to apportionment	2,517,773	7,728,174	7,814,603	7,800,934
2503	Memo: Budgetary resources, direct unob bal, EOY	1,740,823	6,073,688	4,157,021	365,463
2504	Memo: Budgetary resources, reimb unob bal, EOY	173,007	170,607	140,273	28,269

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,471,269	11,471,269	11,471,269	11,471,269
3010	Ob Bal: Obligations incurred: Unexpired accounts	599,744	1,470,310	3,514,500	7,396,257
3011	Ob Bal: Obligations incurred: Expired accounts	4,199	13,569	2,809	10,945
3020	Ob Bal: Outlays (gross)	-1,661,769	-3,178,878	-4,876,756	-7,214,548
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,558	-9,921	-20,511	-27,690
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,155	-58,897	-61,489	-91,594
3050	Ob Bal: EOY: Unpaid obligations	10,366,731	9,707,452	10,029,823	11,544,639
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-146,502	-146,502	-146,502	-146,502
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	7,345	4	-5,998	-11,362
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,172	12,707	21,510	34,929
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-132,985	-133,790	-130,989	-122,935
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,324,767	11,324,767	11,324,767	11,324,767
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,233,746	9,573,661	9,898,834	11,421,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,163,448	7,316,974	7,317,054	7,273,639
4010	Disc: Outlays from new authority	78,303	267,066	623,519	1,228,470
4011	Disc: Outlays from balances	1,547,000	2,849,181	4,168,087	5,853,282
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,625,303	3,116,247	4,791,606	7,081,752
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-125,142
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,802	-29,901	-61,055	-146
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,802	-29,901	-61,055	-125,288
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,345	4	-5,998	-11,362
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,172	12,707	21,510	34,929
4053	Disc: Offsets, BA only: Antic offsetting collect	-142,741	-127,866	-99,594	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-129,224	-115,155	-84,082	23,567
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,018,422	7,171,918	7,171,918	7,171,918
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,609,501	3,086,346	4,730,552	6,956,464
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,168	48,937	122,105	160,576
4101	Mand: Outlays from balances	36,466	62,631	85,150	132,796
4110	Mand: Outlays, gross (total)	36,466	62,631	85,150	132,796
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,168	48,937	122,105	160,576
4170	Mand: Outlays, net	=====	=====	=====	=====
		36,466	62,631	85,150	132,796
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,032,590	7,220,855	7,294,023	7,332,494

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
Treasury Account:
Budget Account Id: 422- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,645,966	3,148,976	4,815,701	7,089,259
