

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Payment to Military Retirement Fund  
 Treasury Account: Payment to Military Retirement Fund  
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /14-0040  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	72,885,000	72,885,000	72,885,000	72,885,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	72,885,000	72,885,000	72,885,000	72,885,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
2190	Obligations incurred	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
2500	Total budgetary resources	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
2502	Memo: Budgetary resources, exempt fm apportionment	72,885,000	72,885,000	72,885,000	72,885,000

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
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 Treasury Account: Payment to Military Retirement Fund  
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /14-0040  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	72,885,000	72,885,000	72,885,000	72,885,000
3020	Ob Bal: Outlays (gross)	-72,885,000	-72,885,000	-72,885,000	-72,885,000

**BA & O, Net**

4090	Mand: Budget authority, gross	72,885,000	72,885,000	72,885,000	72,885,000
4100	Mand: Outlays from new authority	72,885,000	72,885,000	72,885,000	72,885,000
4110	Mand: Outlays, gross (total)	72,885,000	72,885,000	72,885,000	72,885,000
4160	Mand: Budget authority, net	72,885,000	72,885,000	72,885,000	72,885,000
4170	Mand: Outlays, net	72,885,000	72,885,000	72,885,000	72,885,000
4180	Budget authority, net (disc. and mand.)	72,885,000	72,885,000	72,885,000	72,885,000
4190	Outlays, net (disc. and mand.)	72,885,000	72,885,000	72,885,000	72,885,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Payment to Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	72,885,000	72,885,000	72,885,000	72,885,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	72,885,000	72,885,000	72,885,000	72,885,000
2190	Obligations incurred	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
2500	Total budgetary resources	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
2502	Memo: Budgetary resources, exempt fm apportionment	72,885,000	72,885,000	72,885,000	72,885,000

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	72,885,000	72,885,000	72,885,000	72,885,000
3020	Ob Bal: Outlays (gross)	-72,885,000	-72,885,000	-72,885,000	-72,885,000

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FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Military Retirement  
Budget Account: Account Total, Payment to Military Retirement Fund  
Treasury Account:  
Budget Account Id: 200-05-0040 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
4100	Mand: Outlays from new authority	72,885,000	72,885,000	72,885,000	72,885,000
4110	Mand: Outlays, gross (total)	72,885,000	72,885,000	72,885,000	72,885,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,885,000	72,885,000	72,885,000	72,885,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Military Retirement Fund  
 Treasury Account: Military Retirement Fund  
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	78,608,548	87,773,494	0	112,802,738
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-57,351,249
1250	BA: Mand: Anticipated appropriation	25,152,452	15,987,506	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	13,777,258	27,622,591	0	55,451,489
2004	Direct obligations incurred (total)	=====	=====		=====
		13,777,258	27,622,591	0	55,451,489
2190	Obligations incurred	=====	=====		=====
		13,777,258	27,622,591	0	55,451,489
2301	Unob Bal: Exempt fm Appor: Avail in current period	64,831,290	60,150,903	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	25,152,452	15,987,506	0	0
2490	Unob Bal: end of year	=====	=====		=====
		89,983,742	76,138,409	0	0
2500	Total budgetary resources	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
2502	Memo: Budgetary resources, exempt fm apportionment	103,761,000	103,761,000	0	55,451,489
2503	Memo: Budgetary resources, direct unob bal, EOY	89,983,742	76,138,409	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Military Retirement Fund  
 Treasury Account: Military Retirement Fund  
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,443,548	4,443,548	0	4,443,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,777,258	27,622,591	0	55,451,489
3020	Ob Bal: Outlays (gross)	-17,921,702	-27,546,650	0	-55,354,390
3050	Ob Bal: EOY: Unpaid obligations	299,105	4,519,490	0	4,540,647
3100	Obligated balance, start of year	=====	=====		=====
		4,443,548	4,443,548	0	4,443,548
3200	Obligated balance, end of year	=====	=====		=====
		299,105	4,519,490	0	4,540,647

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
4100	Mand: Outlays from new authority	17,921,702	23,103,153	0	50,910,893
4101	Mand: Outlays from balances	0	4,443,496	0	4,443,496
4110	Mand: Outlays, gross (total)	17,921,702	27,546,650	0	55,354,390
4160	Mand: Budget authority, net	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
4170	Mand: Outlays, net	=====	=====		=====
		17,921,702	27,546,650	0	55,354,390
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		17,921,702	27,546,650	0	55,354,390

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	78,608,548	87,773,494	0	112,802,738
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-57,351,249
1250	BA: Mand: Anticipated appropriation	25,152,452	15,987,506	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13,777,258	27,622,591	0	55,451,489
2190	Obligations incurred	=====	=====		=====
		13,777,258	27,622,591	0	55,451,489
2301	Unob Bal: Exempt fm Appor: Avail in current period	64,831,290	60,150,903	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	25,152,452	15,987,506	0	0
2490	Unob Bal: end of year	=====	=====		
		89,983,742	76,138,409	0	0
2500	Total budgetary resources	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
2502	Memo: Budgetary resources, exempt fm apportionment	103,761,000	103,761,000	0	55,451,489
2503	Memo: Budgetary resources, direct unob bal, EOY	89,983,742	76,138,409	0	0

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Account Total, Military Retirement Fund  
 Treasury Account:  
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,443,548	4,443,548	0	4,443,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,777,258	27,622,591	0	55,451,489
3020	Ob Bal: Outlays (gross)	-17,921,702	-27,546,650	0	-55,354,390
3050	Ob Bal: EOY: Unpaid obligations	299,105	4,519,490	0	4,540,647
3100	Obligated balance, start of year	=====	=====		=====
		4,443,548	4,443,548	0	4,443,548
3200	Obligated balance, end of year	=====	=====		=====
		299,105	4,519,490	0	4,540,647

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
4100	Mand: Outlays from new authority	17,921,702	23,103,153	0	50,910,893
4101	Mand: Outlays from balances	0	4,443,496	0	4,443,496
4110	Mand: Outlays, gross (total)	17,921,702	27,546,650	0	55,354,390
4160	Mand: Budget authority, net	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
4170	Mand: Outlays, net	=====	=====		=====
		17,921,702	27,546,650	0	55,354,390
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		103,761,000	103,761,000	0	55,451,489
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		17,921,702	27,546,650	0	55,354,390



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement  
 Treasury Account:  
 Budget Account Id: 200-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	72,885,000	72,885,000	72,885,000	72,885,000
1201	BA: Mand: Appropriation (special or trust fund)	78,608,548	87,773,494	0	112,802,738
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-57,351,249
1250	BA: Mand: Anticipated appropriation	25,152,452	15,987,506	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	86,662,258	100,507,591	72,885,000	128,336,489
2190	Obligations incurred	=====	=====	=====	=====
		86,662,258	100,507,591	72,885,000	128,336,489
2301	Unob Bal: Exempt fm Appor: Avail in current period	64,831,290	60,150,903	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	25,152,452	15,987,506	0	0
2490	Unob Bal: end of year	=====	=====	0	0
		89,983,742	76,138,409	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489
2502	Memo: Budgetary resources, exempt fm apportionment	176,646,000	176,646,000	72,885,000	128,336,489
2503	Memo: Budgetary resources, direct unob bal, EOY	89,983,742	76,138,409	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Military Retirement  
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement  
 Treasury Account:  
 Budget Account Id: 200-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,443,548	4,443,548	0	4,443,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	86,662,258	100,507,591	72,885,000	128,336,489
3020	Ob Bal: Outlays (gross)	-90,806,702	-100,431,650	-72,885,000	-128,239,390
3050	Ob Bal: EOY: Unpaid obligations	299,105	4,519,490	0	4,540,647
3100	Obligated balance, start of year	=====	=====		=====
		4,443,548	4,443,548	0	4,443,548
3200	Obligated balance, end of year	=====	=====		=====
		299,105	4,519,490	0	4,540,647

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489
4100	Mand: Outlays from new authority	90,806,702	95,988,153	72,885,000	123,795,893
4101	Mand: Outlays from balances	0	4,443,496	0	4,443,496
4110	Mand: Outlays, gross (total)	90,806,702	100,431,650	72,885,000	128,239,390
4160	Mand: Budget authority, net	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489
4170	Mand: Outlays, net	=====	=====	=====	=====
		90,806,702	100,431,650	72,885,000	128,239,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		176,646,000	176,646,000	72,885,000	128,336,489
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,806,702	100,431,650	72,885,000	128,239,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	4,250,000	4,250,000	4,250,000	4,250,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	4,250,000	4,250,000	4,250,000	4,250,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
2190	Obligations incurred	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
2502	Memo: Budgetary resources, exempt fm apportionment	4,250,000	4,250,000	4,250,000	4,250,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt  
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,250,000	4,250,000	4,250,000	4,250,000
3020	Ob Bal: Outlays (gross)	-4,250,000	-4,250,000	-4,250,000	-4,250,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4100	Mand: Outlays from new authority	4,250,000	4,250,000	4,250,000	4,250,000
4110	Mand: Outlays, gross (total)	4,250,000	4,250,000	4,250,000	4,250,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl  
 Treasury Account:  
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	4,250,000	4,250,000	4,250,000	4,250,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,250,000	4,250,000	4,250,000	4,250,000
2190	Obligations incurred	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
2502	Memo: Budgetary resources, exempt fm apportionment	4,250,000	4,250,000	4,250,000	4,250,000
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,250,000	4,250,000	4,250,000	4,250,000
3020	Ob Bal: Outlays (gross)	-4,250,000	-4,250,000	-4,250,000	-4,250,000

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Other Defense Civil Programs  
Budget Bureau: Retiree Health Care  
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl  
Treasury Account:  
Budget Account Id: 200-07-0850 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4100	Mand: Outlays from new authority	4,250,000	4,250,000	4,250,000	4,250,000
4110	Mand: Outlays, gross (total)	4,250,000	4,250,000	4,250,000	4,250,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,250,000	4,250,000	4,250,000	4,250,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	11,893,623	13,276,010	17,591,974	19,633,117
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-10,338,879
1250	BA: Mand: Anticipated appropriation	8,394,377	7,011,990	2,696,026	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238

**Status of Budgetary Resources**

2002	PROGRAM EXPENSE	2,603,417	5,218,192	0	0
2002	Program Expense	0	0	7,387,554	9,294,238
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,603,417	5,218,192	7,387,554	9,294,238
2190	Obligations incurred	=====	=====	=====	=====
		2,603,417	5,218,192	7,387,554	9,294,238
2201	Unob Bal: Apportioned: Avail in the current period	7,160,182	4,545,407	2,376,045	0
2403	Unob Bal: Unapportioned: Other	10,524,401	10,524,401	10,524,401	0
2490	Unob Bal: end of year	=====	=====	=====	0
		17,684,583	15,069,808	12,900,446	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
2501	Memo: Budgetary resources, subj to apportionment	20,288,000	20,288,000	20,288,000	9,294,238
2503	Memo: Budgetary resources, direct unob bal, EOY	17,684,583	15,069,808	12,900,446	0

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund  
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	901,623	901,623	901,623	901,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,603,417	5,218,192	7,387,554	9,294,238
3020	Ob Bal: Outlays (gross)	-2,427,981	-4,713,598	-6,997,913	-9,254,653
3050	Ob Bal: EOY: Unpaid obligations	1,077,058	1,406,217	1,291,264	941,208
3100	Obligated balance, start of year	=====	=====	=====	=====
		901,623	901,623	901,623	901,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,077,058	1,406,217	1,291,264	941,208

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
4100	Mand: Outlays from new authority	2,427,981	3,811,976	6,096,290	8,353,030
4101	Mand: Outlays from balances	0	901,623	901,623	901,623
4110	Mand: Outlays, gross (total)	2,427,981	4,713,598	6,997,913	9,254,653
4160	Mand: Budget authority, net	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,427,981	4,713,598	6,997,913	9,254,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,427,981	4,713,598	6,997,913	9,254,653



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H  
 Treasury Account:  
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	11,893,623	13,276,010	17,591,974	19,633,117
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-10,338,879
1250	BA: Mand: Anticipated appropriation	8,394,377	7,011,990	2,696,026	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,603,417	5,218,192	7,387,554	9,294,238
2190	Obligations incurred	=====	=====	=====	=====
		2,603,417	5,218,192	7,387,554	9,294,238
2201	Unob Bal: Apportioned: Avail in the current period	7,160,182	4,545,407	2,376,045	0
2403	Unob Bal: Unapportioned: Other	10,524,401	10,524,401	10,524,401	0
2490	Unob Bal: end of year	=====	=====	=====	0
		17,684,583	15,069,808	12,900,446	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
2501	Memo: Budgetary resources, subj to apportionment	20,288,000	20,288,000	20,288,000	9,294,238
2503	Memo: Budgetary resources, direct unob bal, EOY	17,684,583	15,069,808	12,900,446	0

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H  
 Treasury Account:  
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	901,623	901,623	901,623	901,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,603,417	5,218,192	7,387,554	9,294,238
3020	Ob Bal: Outlays (gross)	-2,427,981	-4,713,598	-6,997,913	-9,254,653
3050	Ob Bal: EOY: Unpaid obligations	1,077,058	1,406,217	1,291,264	941,208
3100	Obligated balance, start of year	=====	=====	=====	=====
		901,623	901,623	901,623	901,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,077,058	1,406,217	1,291,264	941,208

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
4100	Mand: Outlays from new authority	2,427,981	3,811,976	6,096,290	8,353,030
4101	Mand: Outlays from balances	0	901,623	901,623	901,623
4110	Mand: Outlays, gross (total)	2,427,981	4,713,598	6,997,913	9,254,653
4160	Mand: Budget authority, net	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,427,981	4,713,598	6,997,913	9,254,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,288,000	20,288,000	20,288,000	9,294,238
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,427,981	4,713,598	6,997,913	9,254,653

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care  
 Treasury Account:  
 Budget Account Id: 200-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	4,250,000	4,250,000	4,250,000	4,250,000
1201	BA: Mand: Appropriation (special or trust fund)	11,893,623	13,276,010	17,591,974	19,633,117
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-10,338,879
1250	BA: Mand: Anticipated appropriation	8,394,377	7,011,990	2,696,026	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,853,417	9,468,192	11,637,554	13,544,238
2190	Obligations incurred	=====	=====	=====	=====
		6,853,417	9,468,192	11,637,554	13,544,238
2201	Unob Bal: Apportioned: Avail in the current period	7,160,182	4,545,407	2,376,045	0
2403	Unob Bal: Unapportioned: Other	10,524,401	10,524,401	10,524,401	0
2490	Unob Bal: end of year	=====	=====	=====	0
		17,684,583	15,069,808	12,900,446	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238
2501	Memo: Budgetary resources, subj to apportionment	20,288,000	20,288,000	20,288,000	9,294,238
2502	Memo: Budgetary resources, exempt fm apportionment	4,250,000	4,250,000	4,250,000	4,250,000
2503	Memo: Budgetary resources, direct unob bal, EOY	17,684,583	15,069,808	12,900,446	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Retiree Health Care  
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care  
 Treasury Account:  
 Budget Account Id: 200-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	901,623	901,623	901,623	901,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,853,417	9,468,192	11,637,554	13,544,238
3020	Ob Bal: Outlays (gross)	-6,677,981	-8,963,598	-11,247,913	-13,504,653
3050	Ob Bal: EOY: Unpaid obligations	1,077,058	1,406,217	1,291,264	941,208
3100	Obligated balance, start of year	=====	=====	=====	=====
		901,623	901,623	901,623	901,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,077,058	1,406,217	1,291,264	941,208

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238
4100	Mand: Outlays from new authority	6,677,981	8,061,976	10,346,290	12,603,030
4101	Mand: Outlays from balances	0	901,623	901,623	901,623
4110	Mand: Outlays, gross (total)	6,677,981	8,963,598	11,247,913	13,504,653
4160	Mand: Budget authority, net	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,677,981	8,963,598	11,247,913	13,504,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,538,000	24,538,000	24,538,000	13,544,238
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,677,981	8,963,598	11,247,913	13,504,653

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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Education Benefits Fund  
 Treasury Account: Education Benefits Fund  
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	21,020	70,887	0	148,767
1203	BA: Mand: Appropriation (previously unavailable)	132,000	136,984	0	210,334
1250	BA: Mand: Anticipated appropriation	149,980	100,113	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	0	=====
		303,000	307,984	0	359,100
1900	Budget authority total (disc. and mand.)	=====	=====	0	=====
		303,000	307,984	0	359,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	0	=====
		303,000	307,984	0	359,100

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	117,318	207,870	0	359,100
2004	Direct obligations incurred (total)	=====	=====	0	=====
		117,318	207,870	0	359,100
2190	Obligations incurred	=====	=====	0	=====
		117,318	207,870	0	359,100
2301	Unob Bal: Exempt fm Appor: Avail in current period	35,702	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	149,980	100,113	0	0
2490	Unob Bal: end of year	=====	=====	0	0
		185,682	100,113	0	0
2500	Total budgetary resources	=====	=====	0	=====
		303,000	307,984	0	359,100
2502	Memo: Budgetary resources, exempt fm apportionment	303,000	307,984	0	359,100
2503	Memo: Budgetary resources, direct unob bal, EOY	185,682	100,113	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Education Benefits Fund  
 Treasury Account: Education Benefits Fund  
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098  
 FACTS II User: (317) 212-4956 / Lori.Haines@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	117,318	207,870	0	359,100
3020	Ob Bal: Outlays (gross)	-117,318	-207,870	0	-359,100
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====		=====
		303,000	307,984	0	359,100
4100	Mand: Outlays from new authority	117,318	207,870	0	359,100
4110	Mand: Outlays, gross (total)	117,318	207,870	0	359,100
4160	Mand: Budget authority, net	=====	=====		=====
		303,000	307,984	0	359,100
4170	Mand: Outlays, net	=====	=====		=====
		117,318	207,870	0	359,100
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		117,318	207,870	0	359,100

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Account Total, Education Benefits Fund  
 Treasury Account:  
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	21,020	70,887	0	148,767
1203	BA: Mand: Appropriation (previously unavailable)	132,000	136,984	0	210,334
1250	BA: Mand: Anticipated appropriation	149,980	100,113	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		=====
		303,000	307,984	0	359,100
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	117,318	207,870	0	359,100
2190	Obligations incurred	=====	=====		=====
		117,318	207,870	0	359,100
2301	Unob Bal: Exempt fm Appor: Avail in current period	35,702	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	149,980	100,113	0	0
2490	Unob Bal: end of year	=====	=====		
		185,682	100,113	0	0
2500	Total budgetary resources	=====	=====		=====
		303,000	307,984	0	359,100
2502	Memo: Budgetary resources, exempt fm apportionment	303,000	307,984	0	359,100
2503	Memo: Budgetary resources, direct unob bal, EOY	185,682	100,113	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Account Total, Education Benefits Fund  
 Treasury Account:  
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	117,318	207,870	0	359,100
3020	Ob Bal: Outlays (gross)	-117,318	-207,870	0	-359,100
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====		=====
		303,000	307,984	0	359,100
4100	Mand: Outlays from new authority	117,318	207,870	0	359,100
4110	Mand: Outlays, gross (total)	117,318	207,870	0	359,100
4160	Mand: Budget authority, net	=====	=====		=====
		303,000	307,984	0	359,100
4170	Mand: Outlays, net	=====	=====		=====
		117,318	207,870	0	359,100
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		117,318	207,870	0	359,100



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits  
 Treasury Account:  
 Budget Account Id: 200-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	21,020	70,887	0	148,767
1203	BA: Mand: Appropriation (previously unavailable)	132,000	136,984	0	210,334
1250	BA: Mand: Anticipated appropriation	149,980	100,113	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		=====
		303,000	307,984	0	359,100
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	117,318	207,870	0	359,100
2190	Obligations incurred	=====	=====		=====
		117,318	207,870	0	359,100
2301	Unob Bal: Exempt fm Appor: Avail in current period	35,702	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	149,980	100,113	0	0
2490	Unob Bal: end of year	=====	=====		
		185,682	100,113	0	0
2500	Total budgetary resources	=====	=====		=====
		303,000	307,984	0	359,100
2502	Memo: Budgetary resources, exempt fm apportionment	303,000	307,984	0	359,100
2503	Memo: Budgetary resources, direct unob bal, EOY	185,682	100,113	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Educational Benefits  
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits  
 Treasury Account:  
 Budget Account Id: 200-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	117,318	207,870	0	359,100
3020	Ob Bal: Outlays (gross)	-117,318	-207,870	0	-359,100
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====		=====
		303,000	307,984	0	359,100
4100	Mand: Outlays from new authority	117,318	207,870	0	359,100
4110	Mand: Outlays, gross (total)	117,318	207,870	0	359,100
4160	Mand: Budget authority, net	=====	=====		=====
		303,000	307,984	0	359,100
4170	Mand: Outlays, net	=====	=====		=====
		117,318	207,870	0	359,100
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		303,000	307,984	0	359,100
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		117,318	207,870	0	359,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
 FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	34,990	34,990	34,990	34,990
1021	Unob Bal: Recov of prior year unpaid obligations	416	1,005	3,008	3,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,406	35,995	37,998	38,208
1100	BA: Disc: Appropriation	17,055	63,200	63,200	63,200
1120	BA: Disc: Approps transferred to other accounts	0	0	-19	0
1121	BA: Disc: Approps transferred from other accounts	4,457	4,457	4,457	7,457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,512	67,657	67,638	70,657
1700	BA: Disc: Spending auth: Collected	111	123	188	202
1750	BA: Disc: Spending auth: Total		=====		
		111	123	188	202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,623	67,780	67,826	70,858
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,029	103,776	105,824	109,066

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,012	30,380	50,139	71,650
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,012	30,380	50,139	71,650
2190	Obligations incurred	=====	=====	=====	=====
		13,012	30,380	50,139	71,650
2201	Unob Bal: Apportioned: Avail in the current period	44,011	41,392	43,976	37,417
2403	Unob Bal: Unapportioned: Other	7	32,003	11,709	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,018	73,395	55,685	37,417
2500	Total budgetary resources	=====	=====	=====	=====
		57,029	103,776	105,824	109,066
2501	Memo: Budgetary resources, subj to apportionment	57,029	103,776	105,824	109,066

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
 FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	44,018	73,395	55,685	37,417
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,179	31,179	31,179	31,179
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,012	30,380	50,139	71,650
3020	Ob Bal: Outlays (gross)	-15,291	-32,957	-51,022	-71,709
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-416	-1,005	-3,008	-3,218
3050	Ob Bal: EOY: Unpaid obligations	28,484	27,597	27,288	27,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,179	31,179	31,179	31,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,484	27,597	27,288	27,903

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,623	67,780	67,826	70,858
4010	Disc: Outlays from new authority	8,949	21,493	36,192	53,368
4011	Disc: Outlays from balances	6,342	11,465	14,830	18,341
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,291	32,957	51,022	71,709
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-111	-123	-188	-202
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-111	-123	-188	-202
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,512	67,657	67,638	70,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,180	32,834	50,834	71,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,512	67,657	67,638	70,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,180	32,834	50,834	71,507

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100  
FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	34,990	34,990	34,990	34,990
1021	Unob Bal: Recov of prior year unpaid obligations	416	1,005	3,008	3,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,406	35,995	37,998	38,208
1100	BA: Disc: Appropriation	17,055	63,200	63,200	63,200
1120	BA: Disc: Approps transferred to other accounts	0	0	-19	0
1121	BA: Disc: Approps transferred from other accounts	4,457	4,457	4,457	7,457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,512	67,657	67,638	70,657
1700	BA: Disc: Spending auth: Collected	111	123	188	202
1750	BA: Disc: Spending auth: Total		=====		
		111	123	188	202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,623	67,780	67,826	70,858
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,029	103,776	105,824	109,066

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13,012	30,380	50,139	71,650
2190	Obligations incurred	=====	=====	=====	=====
		13,012	30,380	50,139	71,650
2201	Unob Bal: Apportioned: Avail in the current period	44,011	41,392	43,976	37,417
2403	Unob Bal: Unapportioned: Other	7	32,003	11,709	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,018	73,395	55,685	37,417
2500	Total budgetary resources	=====	=====	=====	=====
		57,029	103,776	105,824	109,066
2501	Memo: Budgetary resources, subj to apportionment	57,029	103,776	105,824	109,066
2503	Memo: Budgetary resources, direct unob bal, EOY	44,018	73,395	55,685	37,417

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,179	31,179	31,179	31,179
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,012	30,380	50,139	71,650
3020	Ob Bal: Outlays (gross)	-15,291	-32,957	-51,022	-71,709
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-416	-1,005	-3,008	-3,218
3050	Ob Bal: EOY: Unpaid obligations	28,484	27,597	27,288	27,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,179	31,179	31,179	31,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,484	27,597	27,288	27,903

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,623	67,780	67,826	70,858
4010	Disc: Outlays from new authority	8,949	21,493	36,192	53,368
4011	Disc: Outlays from balances	6,342	11,465	14,830	18,341
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,291	32,957	51,022	71,709
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-111	-123	-188	-202
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-111	-123	-188	-202
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,512	67,657	67,638	70,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,180	32,834	50,834	71,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,512	67,657	67,638	70,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,180	32,834	50,834	71,507

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Foreign Currency Fluctuations Account  
 Treasury Account: Foreign Currency Fluctuations Account  
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101  
 FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,838	19,838	19,838	19,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,838	19,838	19,838	19,838
1100	BA: Disc: Appropriation	4,457	4,457	4,457	4,457
1120	BA: Disc: Approps transferred to other accounts	-4,457	-4,457	-4,457	-7,457
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-3,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,838	19,838	19,838	16,838

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,838
2403	Unob Bal: Unapportioned: Other	19,838	19,838	19,838	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,838	19,838	19,838	16,838
2500	Total budgetary resources	=====	=====	=====	=====
		19,838	19,838	19,838	16,838
2501	Memo: Budgetary resources, subj to apportionment	19,838	19,838	19,838	16,838
2503	Memo: Budgetary resources, direct unob bal, EOY	19,838	19,838	19,838	16,838



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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Foreign Currency Fluctuations Account  
Treasury Account: Foreign Currency Fluctuations Account  
Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101  
FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	0	==== -3,000
4070	Disc: Budget authority, net	0	==== 0	0	==== -3,000
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -3,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Foreign Currency Fluctuations Account  
 Treasury Account:  
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,838	19,838	19,838	19,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,838	19,838	19,838	19,838
1100	BA: Disc: Appropriation	4,457	4,457	4,457	4,457
1120	BA: Disc: Approps transferred to other accounts	-4,457	-4,457	-4,457	-7,457
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-3,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,838	19,838	19,838	16,838

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,838
2403	Unob Bal: Unapportioned: Other	19,838	19,838	19,838	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,838	19,838	19,838	16,838
2500	Total budgetary resources	=====	=====	=====	=====
		19,838	19,838	19,838	16,838
2501	Memo: Budgetary resources, subj to apportionment	19,838	19,838	19,838	16,838
2503	Memo: Budgetary resources, direct unob bal, EOY	19,838	19,838	19,838	16,838

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: American Battle Monuments Commission  
Budget Account: Account Total, Foreign Currency Fluctuations Account  
Treasury Account:  
Budget Account Id: 200-15-0101 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	0	==== -3,000
4070	Disc: Budget authority, net	0	==== 0	0	==== -3,000
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -3,000

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Contributions  
 Treasury Account: Contributions  
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569  
 FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,970	6,970	6,970	6,970
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,970	6,971	6,971	6,971
1201	BA: Mand: Appropriation (special or trust fund)	54	147	269	598
1260	BA: Mand: Appropriation (total)		=====		
		54	147	269	598
1900	Budget authority total (disc. and mand.)		=====		
		54	147	269	598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,024	7,118	7,240	7,569

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	981	1,658	1,775	1,841
2004	Direct obligations incurred (total)		=====	=====	=====
		981	1,658	1,775	1,841
2190	Obligations incurred		=====	=====	=====
		981	1,658	1,775	1,841
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,043	5,460	5,464	5,727
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,043	5,460	5,464	5,727
2500	Total budgetary resources	=====	=====	=====	=====
		7,024	7,118	7,240	7,569
2501	Memo: Budgetary resources, subj to apportionment	981	1,658	1,775	1,841
2502	Memo: Budgetary resources, exempt fm apportionment	6,043	5,460	5,464	5,727
2503	Memo: Budgetary resources, direct unob bal, EOY	6,043	5,460	5,464	5,727

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Contributions  
 Treasury Account: Contributions  
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569  
 FACTS II User: (303) 969-5329 / Greg\_J\_Zallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	679	679	679	679
3010	Ob Bal: Obligations incurred: Unexpired accounts	981	1,658	1,775	1,841
3020	Ob Bal: Outlays (gross)	-213	-521	-1,138	-1,337
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1,446	1,815	1,316	1,182
3100	Obligated balance, start of year		=====		
		679	679	679	679
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,446	1,815	1,316	1,182

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		54	147	269	598
4100	Mand: Outlays from new authority	68	375	992	1,192
4101	Mand: Outlays from balances	146	145	145	145
4110	Mand: Outlays, gross (total)	213	521	1,138	1,337
4160	Mand: Budget authority, net		=====		
		54	147	269	598
4170	Mand: Outlays, net		=====	=====	=====
		213	521	1,138	1,337
4180	Budget authority, net (disc. and mand.)		=====		
		54	147	269	598
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		213	521	1,138	1,337

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Contributions  
 Treasury Account:  
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,970	6,970	6,970	6,970
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,970	6,971	6,971	6,971
1201	BA: Mand: Appropriation (special or trust fund)	54	147	269	598
1260	BA: Mand: Appropriation (total)		=====		
		54	147	269	598
1900	Budget authority total (disc. and mand.)		=====		
		54	147	269	598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,024	7,118	7,240	7,569

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	981	1,658	1,775	1,841
2190	Obligations incurred		=====	=====	=====
		981	1,658	1,775	1,841
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,043	5,460	5,464	5,727
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,043	5,460	5,464	5,727
2500	Total budgetary resources	=====	=====	=====	=====
		7,024	7,118	7,240	7,569
2501	Memo: Budgetary resources, subj to apportionment	981	1,658	1,775	1,841
2502	Memo: Budgetary resources, exempt fm apportionment	6,043	5,460	5,464	5,727
2503	Memo: Budgetary resources, direct unob bal, EOY	6,043	5,460	5,464	5,727

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Account Total, Contributions  
 Treasury Account:  
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	679	679	679	679
3010	Ob Bal: Obligations incurred: Unexpired accounts	981	1,658	1,775	1,841
3020	Ob Bal: Outlays (gross)	-213	-521	-1,138	-1,337
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1,446	1,815	1,316	1,182
	<b>3100,Obligated balance, start of year</b>		=====		
		679	679	679	679
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		1,446	1,815	1,316	1,182

**BA & O, Net**

	<b>4090,Mand: Budget authority, gross</b>		=====		
		54	147	269	598
4100	Mand: Outlays from new authority	68	375	992	1,192
4101	Mand: Outlays from balances	146	145	145	145
4110	Mand: Outlays, gross (total)	213	521	1,138	1,337
	<b>4160,Mand: Budget authority, net</b>		=====		
		54	147	269	598
	<b>4170,Mand: Outlays, net</b>		=====	=====	=====
		213	521	1,138	1,337
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====		
		54	147	269	598
	<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====
		213	521	1,138	1,337

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	61,798	61,798	61,798	61,798
1021	Unob Bal: Recov of prior year unpaid obligations	416	1,006	3,009	3,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,214	62,803	64,807	65,016
1100	BA: Disc: Appropriation	21,512	67,657	67,657	67,657
1120	BA: Disc: Approps transferred to other accounts	-4,457	-4,457	-4,475	-7,457
1121	BA: Disc: Approps transferred from other accounts	4,457	4,457	4,457	7,457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,512	67,657	67,638	67,657
1201	BA: Mand: Appropriation (special or trust fund)	54	147	269	598
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		54	147	269	598
1700	BA: Disc: Spending auth: Collected	111	123	188	202
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111	123	188	202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,677	67,927	68,095	68,457
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,891	130,731	132,902	133,473



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,992	32,038	51,914	73,491
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		13,992	32,038	51,914	73,491
2201	Unob Bal: Apportioned: Avail in the current period	44,011	41,392	43,976	54,254
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,043	5,460	5,464	5,727
2403	Unob Bal: Unapportioned: Other	19,845	51,841	31,547	0
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		69,898	98,693	80,987	59,982
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		83,891	130,731	132,902	133,473
2501	Memo: Budgetary resources, subj to apportionment	77,848	125,271	127,437	127,745
2502	Memo: Budgetary resources, exempt fm apportionment	6,043	5,460	5,464	5,727
2503	Memo: Budgetary resources, direct unob bal, EOY	69,898	98,693	80,987	59,982
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,858	31,858	31,858	31,858
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,992	32,038	51,914	73,491
3020	Ob Bal: Outlays (gross)	-15,505	-33,478	-52,160	-73,046
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-416	-1,006	-3,009	-3,218
3050	Ob Bal: EOY: Unpaid obligations	29,930	29,412	28,604	29,085
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		31,858	31,858	31,858	31,858
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		29,930	29,412	28,604	29,085

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: American Battle Monuments Commission  
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C  
 Treasury Account:  
 Budget Account Id: 200-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,623	67,780	67,826	67,858
4010	Disc: Outlays from new authority	8,949	21,493	36,192	53,368
4011	Disc: Outlays from balances	6,342	11,465	14,830	18,341
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,291	32,957	51,022	71,709
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-111	-123	-188	-202
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-111	-123	-188	-202
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,512	67,657	67,638	67,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,180	32,834	50,834	71,507
4090	Mand: Budget authority, gross		=====		
		54	147	269	598
4100	Mand: Outlays from new authority	68	375	992	1,192
4101	Mand: Outlays from balances	146	145	145	145
4110	Mand: Outlays, gross (total)	213	521	1,138	1,337
4160	Mand: Budget authority, net		=====		
		54	147	269	598
4170	Mand: Outlays, net		=====	=====	=====
		213	521	1,138	1,337
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,566	67,804	67,907	68,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,393	33,355	51,972	72,845

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Armed Forces Retirement Home  
 Treasury Account: Armed Forces Retirement Home  
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	17,137	17,137	17,137
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,898	3,890	4,419
1041	Unob Bal: Antic recov of prior year unpaid obl	0	475	475	0
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			19,509	21,502	21,555
1101	BA: Disc: Appropriation (special or trust fund)	0	67,799	67,800	65,576
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			67,799	67,800	65,576
1700	BA: Disc: Spending auth: Collected	0	32	2	3
1750	BA: Disc: Spending auth: Total	0	=====		
			32	2	3
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			67,832	67,802	65,579
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			87,341	89,304	87,134

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	29,729	53,720	58,784
2002	Capital	0	0	79	706
2004	Direct obligations incurred (total)	0	=====	=====	=====
			29,729	53,799	59,490
2190	Obligations incurred	0	=====	=====	=====
			29,729	53,799	59,490
2201	Unob Bal: Apportioned: Avail in the current period	0	51,700	28,232	19,717
2203	Unob Bal: Apportioned: Anticipated	0	500	475	0
2403	Unob Bal: Unapportioned: Other	0	5,412	6,798	7,928
2490	Unob Bal: end of year	0	=====	=====	=====
			57,612	35,505	27,644
2500	Total budgetary resources	0	=====	=====	=====
			87,341	89,304	87,134

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Armed Forces Retirement Home  
 Treasury Account: Armed Forces Retirement Home  
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	87,341	89,304	87,134
2503	Memo: Budgetary resources, direct unob bal, EOY	0	57,612	35,505	27,644

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	16,368	16,368	16,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,729	53,799	59,490
3020	Ob Bal: Outlays (gross)	0	-33,285	-48,935	-63,698
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,898	-3,890	-4,419
3050	Ob Bal: EOY: Unpaid obligations	0	10,914	17,341	7,742
3100	Obligated balance, start of year	0	16,368	16,368	16,368
3200	Obligated balance, end of year	0	10,914	17,341	7,742

**BA & O, Net**

4000	Disc: Budget authority, gross	0	67,832	67,802	65,579
4010	Disc: Outlays from new authority	0	22,715	36,617	51,453
4011	Disc: Outlays from balances	0	10,570	12,319	12,246
4020	Disc: Outlays, gross (total)	0	33,285	48,935	63,698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	-32	-2	-3
4070	Disc: Budget authority, net	0	67,799	67,800	65,576
4080	Disc: Outlays, net	0	33,253	48,933	63,695
4180	Budget authority, net (disc. and mand.)	0	67,799	67,800	65,576
4190	Outlays, net (disc. and mand.)	0	33,253	48,933	63,695

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Armed Forces Retirement Home  
Budget Account: Armed Forces Retirement Home  
Treasury Account: Armed Forces Retirement Home  
Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522  
FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, Armed Forces Retirement Home  
 Treasury Account:  
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	17,137	17,137	17,137
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,898	3,890	4,419
1041	Unob Bal: Antic recov of prior year unpaid obl	0	475	475	0
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			19,509	21,502	21,555
1101	BA: Disc: Appropriation (special or trust fund)	0	67,799	67,800	65,576
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			67,799	67,800	65,576
1700	BA: Disc: Spending auth: Collected	0	32	2	3
1750	BA: Disc: Spending auth: Total	0	=====		
			32	2	3
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			67,832	67,802	65,579
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			87,341	89,304	87,134

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	29,729	53,799	59,490
2190	Obligations incurred	0	=====	=====	=====
			29,729	53,799	59,490
2201	Unob Bal: Apportioned: Avail in the current period	0	51,700	28,232	19,717
2203	Unob Bal: Apportioned: Anticipated	0	500	475	0
2403	Unob Bal: Unapportioned: Other	0	5,412	6,798	7,928
2490	Unob Bal: end of year	0	=====	=====	=====
			57,612	35,505	27,644
2500	Total budgetary resources	0	=====	=====	=====
			87,341	89,304	87,134
2501	Memo: Budgetary resources, subj to apportionment	0	87,341	89,304	87,134
2503	Memo: Budgetary resources, direct unob bal, EOY	0	57,612	35,505	27,644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Account Total, Armed Forces Retirement Home  
 Treasury Account:  
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	16,368	16,368	16,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,729	53,799	59,490
3020	Ob Bal: Outlays (gross)	0	-33,285	-48,935	-63,698
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,898	-3,890	-4,419
3050	Ob Bal: EOY: Unpaid obligations	0	10,914	17,341	7,742
3100	Obligated balance, start of year	0	=====	=====	=====
		0	16,368	16,368	16,368
3200	Obligated balance, end of year	0	=====	=====	=====
		0	10,914	17,341	7,742

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	67,832	67,802	65,579
4010	Disc: Outlays from new authority	0	22,715	36,617	51,453
4011	Disc: Outlays from balances	0	10,570	12,319	12,246
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	33,285	48,935	63,698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-32	-2	-3
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	67,799	67,800	65,576
4080	Disc: Outlays, net	0	=====	=====	=====
		0	33,253	48,933	63,695
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	67,799	67,800	65,576
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	33,253	48,933	63,695

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	17,137	17,137	17,137
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,898	3,890	4,419
1041	Unob Bal: Antic recov of prior year unpaid obl	0	475	475	0
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			19,509	21,502	21,555
1101	BA: Disc: Appropriation (special or trust fund)	0	67,799	67,800	65,576
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			67,799	67,800	65,576
1700	BA: Disc: Spending auth: Collected	0	32	2	3
1750	BA: Disc: Spending auth: Total	0	=====		
			32	2	3
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			67,832	67,802	65,579
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			87,341	89,304	87,134

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	29,729	53,799	59,490
2190	Obligations incurred	0	=====	=====	=====
			29,729	53,799	59,490
2201	Unob Bal: Apportioned: Avail in the current period	0	51,700	28,232	19,717
2203	Unob Bal: Apportioned: Anticipated	0	500	475	0
2403	Unob Bal: Unapportioned: Other	0	5,412	6,798	7,928
2490	Unob Bal: end of year	0	=====	=====	=====
			57,612	35,505	27,644
2500	Total budgetary resources	0	=====	=====	=====
			87,341	89,304	87,134
2501	Memo: Budgetary resources, subj to apportionment	0	87,341	89,304	87,134
2503	Memo: Budgetary resources, direct unob bal, EOY	0	57,612	35,505	27,644



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Armed Forces Retirement Home  
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom  
 Treasury Account:  
 Budget Account Id: 200-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	16,368	16,368	16,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	29,729	53,799	59,490
3020	Ob Bal: Outlays (gross)	0	-33,285	-48,935	-63,698
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,898	-3,890	-4,419
3050	Ob Bal: EOY: Unpaid obligations	0	10,914	17,341	7,742
3100	Obligated balance, start of year	0	=====	=====	=====
		0	16,368	16,368	16,368
3200	Obligated balance, end of year	0	=====	=====	=====
		0	10,914	17,341	7,742

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	67,832	67,802	65,579
4010	Disc: Outlays from new authority	0	22,715	36,617	51,453
4011	Disc: Outlays from balances	0	10,570	12,319	12,246
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	33,285	48,935	63,698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-32	-2	-3
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	67,799	67,800	65,576
4080	Disc: Outlays, net	0	=====	=====	=====
		0	33,253	48,933	63,695
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	67,799	67,800	65,576
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	33,253	48,933	63,695

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,789	7,789	7,789	7,789
1021	Unob Bal: Recov of prior year unpaid obligations	1,017	829	875	883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,807	8,618	8,664	8,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,807	8,618	8,664	8,673

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	538	859	0	0
2001	Cat A\Direct\Pgm Cat 8 PLANNING AND DESIGN	0	0	864	1,791
	Sub-Total, 2001	538	859	864	1,791
2002	All Programs	-756	-756	0	0
2002	Cat B\Direct\Pgm Cat 1 LUMP SUM	0	0	-756	-756
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-218	103	108	1,035
2102	All Programs	218	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		218	0	0	0
2190	Obligations incurred	=====	=====	=====	=====
		0	103	108	1,035
2201	Unob Bal: Apportioned: Avail in the current period	8,807	8,515	8,557	7,638
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,807	8,515	8,557	7,638
2500	Total budgetary resources	=====	=====	=====	=====
		8,807	8,618	8,664	8,673
2501	Memo: Budgetary resources, subj to apportionment	8,807	8,618	8,664	8,673
2503	Memo: Budgetary resources, direct unob bal, EOY	8,807	8,515	8,557	7,638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-6,059	-6,059	-6,059	-6,059
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	103	108	1,035
3020	Ob Bal: Outlays (gross)	-5,236	-9,033	-13,357	-16,192
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,017	-829	-875	-883
3050	Ob Bal: EOY: Unpaid obligations	-12,312	-15,817	-20,184	-22,100
3100	Obligated balance, start of year	=====	=====	=====	=====
		-6,059	-6,059	-6,059	-6,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,312	-15,817	-20,184	-22,100

**BA & O, Net**

4010	Disc: Outlays from new authority	5,813	9,610	13,935	16,769
4011	Disc: Outlays from balances	-577	-577	-577	-577
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,236	9,033	13,357	16,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,236	9,033	13,357	16,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,236	9,033	13,357	16,192

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/16-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	-117	-345	-1,045	-1,693
3050	Ob Bal: EOY: Unpaid obligations	-117	-345	-1,045	-1,693
3200	Obligated balance, end of year	=====	=====	=====	=====
		-117	-345	-1,045	-1,693

**BA & O, Net**

4010	Disc: Outlays from new authority	117	345	1,045	1,693
4020	Disc: Outlays, gross (total)		=====	=====	=====
		117	345	1,045	1,693
4080	Disc: Outlays, net		=====	=====	=====
		117	345	1,045	1,693
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		117	345	1,045	1,693

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/15-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	7,000	7,000	7,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	7,000	7,000	7,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,000	7,000	7,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,000	7,000	7,000

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	3,191	6,416
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,191	6,416
2190	Obligations incurred		=====	=====	=====
		0	0	3,191	6,416
2201	Unob Bal: Apportioned: Avail in the current period	0	7,000	3,809	584
2490	Unob Bal: end of year		=====	=====	
		0	7,000	3,809	584
2500	Total budgetary resources		=====	=====	=====
		0	7,000	7,000	7,000
2501	Memo: Budgetary resources, subj to apportionment	0	7,000	7,000	7,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	7,000	3,809	584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Cemeterial Expenses  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-25-1805 Treasury Account Id: 21- -14/15-1805  
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,191	6,416
3020	Ob Bal: Outlays (gross)	0	0	-111	-328
3050	Ob Bal: EOY: Unpaid obligations	0	0	3,080	6,088
3200	Obligated balance, end of year		=====	=====	=====
		0	0	3,080	6,088

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	7,000	7,000	7,000
4010	Disc: Outlays from new authority	0	0	111	328
4020	Disc: Outlays, gross (total)		=====		
		0	0	111	328
4070	Disc: Budget authority, net		=====	=====	=====
		0	7,000	7,000	7,000
4080	Disc: Outlays, net		=====		
		0	0	111	328
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	7,000	7,000	7,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	111	328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -13/15-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,479	8,479	8,479	8,479
1021	Unob Bal: Recov of prior year unpaid obligations	1,519	1,809	2,665	5,112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,998	10,288	11,144	13,592
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,998	10,288	11,144	13,592

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50	57	0	0
2001	Cat A\Direct\Pgm Cat 8 PLANNING AND DESIGN	0	0	10	0
	Sub-Total, 2001	50	57	10	0
2002	All Programs	10	8,697	0	0
2002	Cat B\Direct\Pgm Cat 1 LUMP SUM	0	0	5,000	10,558
2004	Direct obligations incurred (total)	60	8,754	5,010	10,558
2190	Obligations incurred	60	8,754	5,010	10,558
2201	Unob Bal: Apportioned: Avail in the current period	9,938	1,535	6,134	3,033
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,938	1,535	6,134	3,033
2500	Total budgetary resources	=====	=====	=====	=====
		9,998	10,288	11,144	13,592
2501	Memo: Budgetary resources, subj to apportionment	9,998	10,288	11,144	13,592
2503	Memo: Budgetary resources, direct unob bal, EOY	9,938	1,535	6,134	3,033

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -13/15-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,789	17,789	17,789	17,789
3010	Ob Bal: Obligations incurred: Unexpired accounts	60	8,754	5,010	10,558
3020	Ob Bal: Outlays (gross)	-2,087	-5,207	-9,461	-10,559
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,519	-1,809	-2,665	-5,112
3050	Ob Bal: EOY: Unpaid obligations	14,243	19,527	10,674	12,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,789	17,789	17,789	17,789
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,243	19,527	10,674	12,676

**BA & O, Net**

4011	Disc: Outlays from balances	2,087	5,207	9,461	10,559
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,087	5,207	9,461	10,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,087	5,207	9,461	10,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,087	5,207	9,461	10,559



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /14-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	61,714	65,800	65,800	65,800
1120	BA: Disc: Approps transferred to other accounts	0	-7,000	-7,000	-7,000
1134	BA: Disc: Appropriations precluded from obligation	-43,620	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,095	58,800	58,800	58,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,095	58,800	58,800	58,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,095	58,800	58,800	58,800

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	6	0	0
2001	Cat A\Direct\Pgm Cat 8 PLANNING AND DESIGN	0	0	14	37
	Sub-Total, 2001	5	6	14	37
2002	All Programs	4,133	24,154	0	0
2002	Cat B\Direct\Pgm Cat 1 LUMP SUM	0	0	28,188	58,639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,138	24,160	28,202	58,676
2190	Obligations incurred	=====	=====	=====	=====
		4,138	24,160	28,202	58,676
2201	Unob Bal: Apportioned: Avail in the current period	13,957	34,640	30,598	124
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,957	34,640	30,598	124
2500	Total budgetary resources	=====	=====	=====	=====
		18,095	58,800	58,800	58,800
2501	Memo: Budgetary resources, subj to apportionment	18,095	58,800	58,800	58,800
2503	Memo: Budgetary resources, direct unob bal, EOY	13,957	34,640	30,598	124

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /14-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,138	24,160	28,202	58,676
3020	Ob Bal: Outlays (gross)	-113	-447	-2,680	-8,063
3050	Ob Bal: EOY: Unpaid obligations	4,025	23,713	25,522	50,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,025	23,713	25,522	50,613

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,095	58,800	58,800	58,800
4010	Disc: Outlays from new authority	113	447	2,680	8,063
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		113	447	2,680	8,063
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,095	58,800	58,800	58,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		113	447	2,680	8,063
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,095	58,800	58,800	58,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113	447	2,680	8,063

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /13-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	674	674	674	674
1021	Unob Bal: Recov of prior year unpaid obligations	1,096	1,456	2,037	2,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,770	2,130	2,711	2,714
1060	Exp Unob Bal: Brought forward, Oct 1	674	674	674	674
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,096	1,456	2,037	2,040
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,770	2,130	2,711	2,714
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,770	2,130	2,711	2,714

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-96	-31	0	0
2001	Cat A\Direct\Pgm Cat 8 PLANNING AND DESIGN	0	0	-10	-428
	Sub-Total, 2001	-96	-31	-10	-428
2002	All Programs	1,361	1,980	0	0
2002	Cat B\Direct\Pgm Cat 1 ALL PROGRAMS	0	0	1,966	2,467
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,265	1,949	1,956	2,039
2190	Obligations incurred	=====	=====	=====	=====
		1,265	1,949	1,956	2,039
2403	Unob Bal: Unapportioned: Other	505	181	755	675
2413	Expired Unobligated Balance: end of year	505	181	755	675
2490	Unob Bal: end of year	=====	=====	=====	=====
		505	181	755	675
2500	Total budgetary resources	=====	=====	=====	=====
		1,770	2,130	2,711	2,714
2501	Memo: Budgetary resources, subj to apportionment	1,770	2,130	2,711	2,714
2503	Memo: Budgetary resources, direct unob bal, EOY	505	181	755	675

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /13-1805  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,969	28,969	28,969	28,969
3011	Ob Bal: Obligations incurred: Expired accounts	1,265	1,949	1,956	2,039
3020	Ob Bal: Outlays (gross)	-2,914	-6,333	-9,625	-11,442
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,096	-1,456	-2,037	-2,040
3050	Ob Bal: EOY: Unpaid obligations	26,224	23,129	19,264	17,526
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,969	28,969	28,969	28,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,224	23,129	19,264	17,526

**BA & O, Net**

4011	Disc: Outlays from balances	2,914	6,333	9,625	11,442
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,914	6,333	9,625	11,442
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,914	6,333	9,625	11,442
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,914	6,333	9,625	11,442

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,943	16,943	16,943	16,943
1021	Unob Bal: Recov of prior year unpaid obligations	3,632	4,094	5,576	8,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,575	21,037	22,519	24,978
1060	Exp Unob Bal: Brought forward, Oct 1	674	674	674	674
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,096	1,456	2,037	2,040
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,770	2,130	2,711	2,714
1100	BA: Disc: Appropriation	61,714	65,800	65,800	65,800
1120	BA: Disc: Approps transferred to other accounts	0	-7,000	-7,000	-7,000
1121	BA: Disc: Approps transferred from other accounts	0	7,000	7,000	7,000
1134	BA: Disc: Appropriations precluded from obligation	-43,620	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,095	65,800	65,800	65,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,095	65,800	65,800	65,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,670	86,837	88,319	90,778

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,245	34,966	38,467	78,724
2104	Reimbursable obligations incurred (total)	218	0	0	0
2190	Obligations incurred	=====	=====	=====	=====
		5,463	34,966	38,467	78,724
2201	Unob Bal: Apportioned: Avail in the current period	32,702	51,690	49,098	11,379
2403	Unob Bal: Unapportioned: Other	505	181	755	675
2413	Expired Unobligated Balance: end of year	505	181	755	675
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,207	51,871	49,852	12,054
2500	Total budgetary resources	=====	=====	=====	=====
		38,670	86,837	88,319	90,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	38,670	86,837	88,319	90,778
2503	Memo: Budgetary resources, direct unob bal, EOY	33,207	51,871	49,852	12,054

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,699	40,699	40,699	40,699
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,198	33,017	36,511	76,685
3011	Ob Bal: Obligations incurred: Expired accounts	1,265	1,949	1,956	2,039
3020	Ob Bal: Outlays (gross)	-10,466	-21,365	-36,278	-48,277
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,536	-2,637	-3,540	-5,996
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,096	-1,456	-2,037	-2,040
3050	Ob Bal: EOY: Unpaid obligations	32,064	50,207	37,312	63,111
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,699	40,699	40,699	40,699
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,064	50,207	37,312	63,111

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,095	65,800	65,800	65,800
4010	Disc: Outlays from new authority	6,042	10,402	17,770	26,853
4011	Disc: Outlays from balances	4,424	10,963	18,508	21,424
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,466	21,365	36,278	48,277
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,095	65,800	65,800	65,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,466	21,365	36,278	48,277
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,095	65,800	65,800	65,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,466	21,365	36,278	48,277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -14/18-1809  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	100,211	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-70,829	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		29,382	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		29,382	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		29,382	0	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	29,382	0	0	0
2490	Unob Bal: end of year	=====	=====		
		29,382	0	0	0
2500	Total budgetary resources	=====	=====		
		29,382	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	29,382	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	29,382	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		29,382	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		29,382	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		29,382	0	0	0

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -13/17-1809  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,292	18,292	18,292	18,292
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,292	18,292	18,292	18,340
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,292	18,292	18,292	18,340

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,369	2,863	2,863
2002	LUMP SUM	0	0	0	-1,582
2002	All Programs	0	-1,369	-2,863	0
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,281
2190	Obligations incurred	0	=====	0	=====
		0	0	0	1,281
2201	Unob Bal: Apportioned: Avail in the current period	18,292	18,292	18,292	17,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,292	18,292	18,292	17,059
2500	Total budgetary resources	=====	=====	=====	=====
		18,292	18,292	18,292	18,340
2501	Memo: Budgetary resources, subj to apportionment	18,292	18,292	18,292	18,340
2503	Memo: Budgetary resources, direct unob bal, EOY	18,292	18,292	18,292	17,059



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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -13/17-1809  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81,919	81,919	81,919	81,919
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,281
3020	Ob Bal: Outlays (gross)	-139	-1,225	-3,536	-8,796
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-48
3050	Ob Bal: EOY: Unpaid obligations	81,780	80,695	78,383	74,356
3100	Obligated balance, start of year	=====	=====	=====	=====
		81,919	81,919	81,919	81,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		81,780	80,695	78,383	74,356

**BA & O, Net**

4011	Disc: Outlays from balances	139	1,225	3,536	8,796
4020	Disc: Outlays, gross (total)		=====	=====	=====
		139	1,225	3,536	8,796
4080	Disc: Outlays, net		=====	=====	=====
		139	1,225	3,536	8,796
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		139	1,225	3,536	8,796

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 200-25-1809 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,292	18,292	18,292	18,292
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,292	18,292	18,292	18,340
1100	BA: Disc: Appropriation	100,211	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-70,829	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		29,382	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		29,382	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,673	18,292	18,292	18,340

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1,281
2190	Obligations incurred		=====		=====
		0	0	0	1,281
2201	Unob Bal: Apportioned: Avail in the current period	47,673	18,292	18,292	17,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,673	18,292	18,292	17,059
2500	Total budgetary resources	=====	=====	=====	=====
		47,673	18,292	18,292	18,340
2501	Memo: Budgetary resources, subj to apportionment	47,673	18,292	18,292	18,340
2503	Memo: Budgetary resources, direct unob bal, EOY	47,673	18,292	18,292	17,059

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 200-25-1809 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81,919	81,919	81,919	81,919
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,281
3020	Ob Bal: Outlays (gross)	-139	-1,225	-3,536	-8,796
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-48
3050	Ob Bal: EOY: Unpaid obligations	81,780	80,695	78,383	74,356
3100	Obligated balance, start of year	=====	=====	=====	=====
		81,919	81,919	81,919	81,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		81,780	80,695	78,383	74,356

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		29,382	0	0	0
4011	Disc: Outlays from balances	139	1,225	3,536	8,796
4020	Disc: Outlays, gross (total)	139	1,225	3,536	8,796
4070	Disc: Budget authority, net	=====	=====		
		29,382	0	0	0
4080	Disc: Outlays, net	139	1,225	3,536	8,796
4180	Budget authority, net (disc. and mand.)	=====	=====		
		29,382	0	0	0
4190	Outlays, net (disc. and mand.)	139	1,225	3,536	8,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses  
 Treasury Account:  
 Budget Account Id: 200-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	35,234	35,234	35,234	35,234
1021	Unob Bal: Recov of prior year unpaid obligations	3,632	4,094	5,576	8,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,866	39,328	40,811	43,318
1060	Exp Unob Bal: Brought forward, Oct 1	674	674	674	674
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,096	1,456	2,037	2,040
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,770	2,130	2,711	2,714
1100	BA: Disc: Appropriation	161,925	65,800	65,800	65,800
1120	BA: Disc: Approps transferred to other accounts	0	-7,000	-7,000	-7,000
1121	BA: Disc: Approps transferred from other accounts	0	7,000	7,000	7,000
1134	BA: Disc: Appropriations precluded from obligation	-114,449	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,476	65,800	65,800	65,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,476	65,800	65,800	65,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,343	105,128	106,611	109,118

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,245	34,966	38,467	80,005
2104	Reimbursable obligations incurred (total)	218	0	0	0
2190	Obligations incurred	=====	=====	=====	=====
		5,463	34,966	38,467	80,005
2201	Unob Bal: Apportioned: Avail in the current period	80,376	69,981	67,389	28,438
2403	Unob Bal: Unapportioned: Other	505	181	755	675
2413	Expired Unobligated Balance: end of year	505	181	755	675
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,880	70,162	68,144	29,113
2500	Total budgetary resources	=====	=====	=====	=====
		86,343	105,128	106,611	109,118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Cemeterial Expenses  
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses  
 Treasury Account:  
 Budget Account Id: 200-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	86,343	105,128	106,611	109,118
2503	Memo: Budgetary resources, direct unob bal, EOY	80,880	70,162	68,144	29,113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	122,619	122,619	122,619	122,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,198	33,017	36,511	77,966
3011	Ob Bal: Obligations incurred: Expired accounts	1,265	1,949	1,956	2,039
3020	Ob Bal: Outlays (gross)	-10,606	-22,589	-39,814	-57,073
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,536	-2,637	-3,540	-6,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,096	-1,456	-2,037	-2,040
3050	Ob Bal: EOY: Unpaid obligations	113,843	130,902	115,695	137,467
3100	Obligated balance, start of year	=====	=====	=====	=====
		122,619	122,619	122,619	122,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,843	130,902	115,695	137,467

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,476	65,800	65,800	65,800
4010	Disc: Outlays from new authority	6,042	10,402	17,770	26,853
4011	Disc: Outlays from balances	4,564	12,187	22,044	30,220
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,606	22,589	39,814	57,073
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,476	65,800	65,800	65,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,606	22,589	39,814	57,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,476	65,800	65,800	65,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,606	22,589	39,814	57,073

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Navy  
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
 FACTS II User: (216) 204-2729 / debra.mccoy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,226	1,226	1,226	1,226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,226	1,226	1,226	1,226
1201	BA: Mand: Appropriation (special or trust fund)	49	58	115	156
1203	BA: Mand: Appropriation (previously unavailable)	42	42	42	42
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-3	-3	-3
1250	BA: Mand: Anticipated appropriation	202	193	133	0
1260	BA: Mand: Appropriation (total)		=====		
		293	289	286	195
1900	Budget authority total (disc. and mand.)		=====		
		293	289	286	195
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,519	1,515	1,512	1,421

**Status of Budgetary Resources**

2002	LUMP SUM	80	91	0	0
2002	Cat B\Direct\Pgm Cat 1 ALL PROGRAMS	0	0	100	133
2004	Direct obligations incurred (total)		=====		
		80	91	100	133
2190	Obligations incurred		=====		
		80	91	100	133
2201	Unob Bal: Apportioned: Avail in the current period	1,236	1,232	1,279	1,287
2203	Unob Bal: Apportioned: Anticipated	202	193	133	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,438	1,425	1,412	1,287
2500	Total budgetary resources	=====	=====	=====	=====
		1,519	1,515	1,512	1,421

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Navy  
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095  
 FACTS II User: (216) 204-2729 / debra.mccoy@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,519	1,515	1,512	1,421
2503	Memo: Budgetary resources, direct unob bal, EOY	1,438	1,425	1,412	1,287

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	429	429	429	429
3010	Ob Bal: Obligations incurred: Unexpired accounts	80	91	100	133
3020	Ob Bal: Outlays (gross)	-22	-83	-105	-121
3050	Ob Bal: EOY: Unpaid obligations	487	436	423	441
3100	Obligated balance, start of year		=====		
		429	429	429	429
3200	Obligated balance, end of year		=====		
		487	436	423	441

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		293	289	286	195
4100	Mand: Outlays from new authority	14	20	27	36
4101	Mand: Outlays from balances	8	62	77	85
4110	Mand: Outlays, gross (total)	22	83	105	121
4160	Mand: Budget authority, net		=====		
		293	289	286	195
4170	Mand: Outlays, net		=====		
		22	83	105	121
4180	Budget authority, net (disc. and mand.)		=====		
		293	289	286	195
4190	Outlays, net (disc. and mand.)		=====		
		22	83	105	121

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Army  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095  
 FACTS II User: (317) 510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,756	2,756	2,756	2,756
1021	Unob Bal: Recov of prior year unpaid obligations	-44	17	17	24
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,712	2,774	2,774	2,780
1201	BA: Mand: Appropriation (special or trust fund)	904	1,300	1,594	1,974
1203	BA: Mand: Appropriation (previously unavailable)	0	0	102	102
1232	BA: Mand: New\Unob bal of approps temp reduced	-102	-213	-213	-213
1250	BA: Mand: Anticipated appropriation	639	243	1,139	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,440	1,330	2,622	1,863
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,440	1,330	2,622	1,863
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,153	4,103	5,395	4,643

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-183	-383	-518	1,390
2002	All Programs	223	726	0	0
2002	Direct obs incurred: Cate	0	0	566	451
2003	Direct obs incurred: Exempt from apportionment	0	0	0	11
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40	343	48	1,852
2190	Obligations incurred	=====	=====	=====	=====
		40	343	48	1,852
2201	Unob Bal: Apportioned: Avail in the current period	3,474	3,517	4,208	2,792
2203	Unob Bal: Apportioned: Anticipated	639	243	1,139	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,113	3,760	5,347	2,792
2500	Total budgetary resources	=====	=====	=====	=====
		4,153	4,103	5,395	4,643



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Army  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095  
 FACTS II User: (317) 510-5278 / LATONYA.JORDAN@DFAS.MIL

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	4,153	4,103	5,395	4,633
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	11
2503	Memo: Budgetary resources, direct unob bal, EOY	4,113	3,760	5,347	2,792
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,793	4,793	4,793	4,793
3010	Ob Bal: Obligations incurred: Unexpired accounts	40	343	48	1,852
3020	Ob Bal: Outlays (gross)	-85	-106	-588	-961
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	44	-17	-17	-24
3050	Ob Bal: EOY: Unpaid obligations	4,791	5,012	4,235	5,659
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,793	4,793	4,793	4,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,791	5,012	4,235	5,659
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,440	1,330	2,622	1,863
4100	Mand: Outlays from new authority	3	3	6	-60
4101	Mand: Outlays from balances	82	103	583	1,022
4110	Mand: Outlays, gross (total)	85	106	588	961
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,440	1,330	2,622	1,863
4170	Mand: Outlays, net		=====		
		85	106	588	961
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,440	1,330	2,622	1,863
4190	Outlays, net (disc. and mand.)		=====		
		85	106	588	961

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Forest and Wildlife Conservation, Military Reservations  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285  
 FACTS II User: (317) 212-5280 / karen.crisanti@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,046	4,046	4,046	4,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,046	4,046	4,046	4,046
1201	BA: Mand: Appropriation (special or trust fund)	-2,495	-3,328	-3,253	-1,054
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-2,495	-3,328	-3,253	-1,054
1800	BA: Mand: Spending auth: Collected	0	52	52	52
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	-52	-52	-52
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,495	-3,328	-3,253	-1,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	793	=====
		1,551	718	793	2,992

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	1,551	718	793	2,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,551	718	793	2,992
2500	Total budgetary resources	=====	=====	=====	=====
		1,551	718	793	2,992
2502	Memo: Budgetary resources, exempt fm apportionment	1,551	718	793	2,992
2503	Memo: Budgetary resources, direct unob bal, EOY	1,551	718	793	2,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Forest and Wildlife Conservation, Military Reservations  
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285  
 FACTS II User: (317) 212-5280 / karen.crisanti@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	-52	-52	-52
3050	Ob Bal: EOY: Unpaid obligations	0	-52	-52	-52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	52	52	52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	52	52	52

**BA & O, Net**

4090,Mand: Budget authority, gross	====	====	====	====
	-2,495	-3,328	-3,253	-1,054
4101 Mand: Outlays from balances	0	52	52	52
4110 Mand: Outlays, gross (total)	0	52	52	52
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-52	-52	-52
4130,Mand: Offsets against gross BA and outlays (total)		=====		
	0	-52	-52	-52
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	52	52	52
4150,Mand: Additional offsets against BA only (total)		=====		
	0	52	52	52
4160,Mand: Budget authority, net	====	====	====	====
	-2,495	-3,328	-3,253	-1,054
4180,Budget authority, net (disc. and mand.)	====	====	====	====
	-2,495	-3,328	-3,253	-1,054

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Air Force  
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,451	1,451	1,451	1,451
1021	Unob Bal: Recov of prior year unpaid obligations	43	74	74	85
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,494	1,525	1,525	1,536
1201	BA: Mand: Appropriation (special or trust fund)	381	489	675	1,062
1203	BA: Mand: Appropriation (previously unavailable)	9	9	9	9
1232	BA: Mand: New\Unob bal of approps temp reduced	0	-74	-66	-66
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		390	425	618	1,005
1700	BA: Disc: Spending auth: Collected	3	15	38	137
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3	15	38	137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		393	440	655	1,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,887	1,964	2,181	2,678

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	467	854
2002	LUMP SUM	79	328	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		79	328	467	854
2190	Obligations incurred	=====	=====	=====	=====
		79	328	467	854
2201	Unob Bal: Apportioned: Avail in the current period	1,808	1,636	1,714	1,824
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,808	1,636	1,714	1,824
2500	Total budgetary resources	=====	=====	=====	=====
		1,887	1,964	2,181	2,678
2501	Memo: Budgetary resources, subj to apportionment	1,887	1,964	2,181	2,678

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Wildlife Conservation  
 Treasury Account: Wildlife Conservation, Air Force  
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,808	1,636	1,714	1,824

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	567	567	567	567
3010	Ob Bal: Obligations incurred: Unexpired accounts	79	328	467	854
3020	Ob Bal: Outlays (gross)	-109	-331	-636	-897
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-74	-74	-85
3050	Ob Bal: EOY: Unpaid obligations	494	490	324	439
3100	Obligated balance, start of year		=====		
		567	567	567	567
3200	Obligated balance, end of year		=====		
		494	490	324	439

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	15	38	137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-15	-38	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-15	-38	-137
4080	Disc: Outlays, net		=====		
		-3	-15	-38	-137
4090	Mand: Budget authority, gross		=====		=====
		390	425	618	1,005
4101	Mand: Outlays from balances	109	331	636	897
4110	Mand: Outlays, gross (total)	109	331	636	897
4160	Mand: Budget authority, net		=====		=====
		390	425	618	1,005
4170	Mand: Outlays, net		=====		
		109	331	636	897
4180	Budget authority, net (disc. and mand.)		=====		=====
		390	425	618	1,005

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
Budget Account: Wildlife Conservation  
Treasury Account: Wildlife Conservation, Air Force  
Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095  
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	106	==== 316	598	760

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,479	9,479	9,479	9,479
1021	Unob Bal: Recov of prior year unpaid obligations	-1	91	92	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,478	9,570	9,571	9,588
1201	BA: Mand: Appropriation (special or trust fund)	-1,160	-1,481	-869	2,138
1203	BA: Mand: Appropriation (previously unavailable)	51	51	153	153
1232	BA: Mand: New\Unob bal of approps temp reduced	-102	-290	-283	-283
1250	BA: Mand: Anticipated appropriation	841	436	1,272	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-371	-1,285	272	2,009
1700	BA: Disc: Spending auth: Collected	3	15	38	137
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3	15	38	137
1800	BA: Mand: Spending auth: Collected	0	52	52	52
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	-52	-52	-52
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-368	-1,269	310	2,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,110	8,301	9,881	11,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	199	762	614	2,839
2190	Obligations incurred		=====		=====
		199	762	614	2,839
2201	Unob Bal: Apportioned: Avail in the current period	6,519	6,385	7,201	5,903
2203	Unob Bal: Apportioned: Anticipated	841	436	1,272	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,551	718	793	2,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,911	7,539	9,266	8,895
2500	Total budgetary resources	=====	=====	=====	=====
		9,110	8,301	9,881	11,734
2501	Memo: Budgetary resources, subj to apportionment	7,559	7,583	9,088	8,731
2502	Memo: Budgetary resources, exempt fm apportionment	1,551	718	793	3,002
2503	Memo: Budgetary resources, direct unob bal, EOY	8,911	7,539	9,266	8,895

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,788	5,788	5,788	5,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	199	762	614	2,839
3020	Ob Bal: Outlays (gross)	-216	-572	-1,381	-2,032
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	1	-91	-92	-109
3050	Ob Bal: EOY: Unpaid obligations	5,772	5,887	4,930	6,487
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	52	52	52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	52	52	52
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,788	5,788	5,788	5,788
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,772	5,939	4,982	6,539



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Account Total, Wildlife Conservation  
 Treasury Account:  
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		3	15	38	137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-15	-38	-137
4040	Disc: Offsets against gross BA and outlays (total)	-3	=====	-38	-137
			-15		
4080	Disc: Outlays, net	-3	=====	-38	-137
			-15		
4090	Mand: Budget authority, gross		=====		=====
		-371	-1,285	272	2,009
4100	Mand: Outlays from new authority	17	23	33	-24
4101	Mand: Outlays from balances	199	549	1,348	2,056
4110	Mand: Outlays, gross (total)	216	572	1,381	2,032
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-52	-52	-52
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-52	-52	-52
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	52	52	52
4150	Mand: Additional offsets against BA only (total)	0	=====		
			52	52	52
4160	Mand: Budget authority, net	-371	=====	272	=====
			-1,285		2,009
4170	Mand: Outlays, net	216	=====	=====	=====
			520	1,329	1,980
4180	Budget authority, net (disc. and mand.)	-371	=====	272	=====
			-1,285		2,009
4190	Outlays, net (disc. and mand.)	213	=====	=====	=====
			505	1,291	1,843

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,479	9,479	9,479	9,479
1021	Unob Bal: Recov of prior year unpaid obligations	-1	91	92	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,478	9,570	9,571	9,588
1201	BA: Mand: Appropriation (special or trust fund)	-1,160	-1,481	-869	2,138
1203	BA: Mand: Appropriation (previously unavailable)	51	51	153	153
1232	BA: Mand: New\Unob bal of approps temp reduced	-102	-290	-283	-283
1250	BA: Mand: Anticipated appropriation	841	436	1,272	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-371	-1,285	272	2,009
1700	BA: Disc: Spending auth: Collected	3	15	38	137
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3	15	38	137
1800	BA: Mand: Spending auth: Collected	0	52	52	52
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	-52	-52	-52
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-368	-1,269	310	2,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,110	8,301	9,881	11,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	199	762	614	2,839
2190	Obligations incurred		=====		=====
		199	762	614	2,839
2201	Unob Bal: Apportioned: Avail in the current period	6,519	6,385	7,201	5,903
2203	Unob Bal: Apportioned: Anticipated	841	436	1,272	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,551	718	793	2,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,911	7,539	9,266	8,895
2500	Total budgetary resources	=====	=====	=====	=====
		9,110	8,301	9,881	11,734
2501	Memo: Budgetary resources, subj to apportionment	7,559	7,583	9,088	8,731
2502	Memo: Budgetary resources, exempt fm apportionment	1,551	718	793	3,002
2503	Memo: Budgetary resources, direct unob bal, EOY	8,911	7,539	9,266	8,895

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,788	5,788	5,788	5,788
3010	Ob Bal: Obligations incurred: Unexpired accounts	199	762	614	2,839
3020	Ob Bal: Outlays (gross)	-216	-572	-1,381	-2,032
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	1	-91	-92	-109
3050	Ob Bal: EOY: Unpaid obligations	5,772	5,887	4,930	6,487
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	52	52	52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	52	52	52
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,788	5,788	5,788	5,788
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,772	5,939	4,982	6,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations  
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv  
 Treasury Account:  
 Budget Account Id: 200-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		3	15	38	137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-15	-38	-137
4040	Disc: Offsets against gross BA and outlays (total)	-3	=====	-38	-137
		-3	-15	-38	-137
4080	Disc: Outlays, net		=====		
		-3	-15	-38	-137
4090	Mand: Budget authority, gross		=====		=====
		-371	-1,285	272	2,009
4100	Mand: Outlays from new authority	17	23	33	-24
4101	Mand: Outlays from balances	199	549	1,348	2,056
4110	Mand: Outlays, gross (total)	216	572	1,381	2,032
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-52	-52	-52
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-52	-52	-52
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	52	52	52
4150	Mand: Additional offsets against BA only (total)		=====		
		0	52	52	52
4160	Mand: Budget authority, net		=====		=====
		-371	-1,285	272	2,009
4170	Mand: Outlays, net		=====	=====	=====
		216	520	1,329	1,980
4180	Budget authority, net (disc. and mand.)		=====		=====
		-371	-1,285	272	2,009
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		213	505	1,291	1,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /14-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,560	22,900	22,900	22,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
1700	BA: Disc: Spending auth: Collected	0	0	271	370
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	370	99	0
1750	BA: Disc: Spending auth: Total		=====		
		0	370	370	370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,560	23,270	23,270	23,270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,560	23,270	23,270	23,270

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,408	9,362	15,058	22,797
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,408	9,362	15,058	22,797
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	271	370
2104	Reimbursable obligations incurred (total)		=====		
		0	0	271	370
2190	Obligations incurred	=====	=====	=====	=====
		4,408	9,362	15,328	23,167
2201	Unob Bal: Apportioned: Avail in the current period	1,152	2,761	2,503	103
2403	Unob Bal: Unapportioned: Other	0	11,147	5,438	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,152	13,908	7,942	103
2500	Total budgetary resources	=====	=====	=====	=====
		5,560	23,270	23,270	23,270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /14-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5,560	23,270	23,270	23,270
2503	Memo: Budgetary resources, direct unob bal, EOY	1,152	13,538	7,842	103
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	370	99	0
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,408	9,362	15,328	23,167
3020	Ob Bal: Outlays (gross)	-3,346	-7,813	-13,371	-19,090
3050	Ob Bal: EOY: Unpaid obligations	1,062	1,549	1,958	4,076
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-370	-99	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-370	-99	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,062	1,179	1,858	4,076
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,560	23,270	23,270	23,270
4010	Disc: Outlays from new authority	3,346	7,813	13,371	19,090
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,346	7,813	13,371	19,090
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-271	-370
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-271	-370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-370	-99	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-370	-99	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,560	22,900	22,900	22,900

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /14-0400  
FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,346	7,813	13,100	18,720
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,346	7,813	13,100	18,720

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /13-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	195	382	476	594
1050	Unob Bal: Unobligated balance (total)		=====		
		340	526	621	739
1060	Exp Unob Bal: Brought forward, Oct 1	145	145	145	145
1081	Exp Unob Bal: Recov of prior year unpaid obs	195	382	476	594
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		340	526	621	739
1910	Total budgetary resources (disc. and mand.)		=====		
		340	526	621	739

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	264	275	308	283
2004	Direct obligations incurred (total)		=====		
		264	275	308	283
2190	Obligations incurred		=====		
		264	275	308	283
2403	Unob Bal: Unapportioned: Other	76	251	313	456
2413	Expired Unobligated Balance: end of year	76	251	313	456
2490	Unob Bal: end of year		=====		
		76	251	313	456
2500	Total budgetary resources		=====		
		340	526	621	739
2501	Memo: Budgetary resources, subj to apportionment	340	526	621	739
2503	Memo: Budgetary resources, direct unob bal, EOY	76	251	313	456



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /13-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,217	4,217	4,217	4,217
3011	Ob Bal: Obligations incurred: Expired accounts	264	275	308	283
3020	Ob Bal: Outlays (gross)	-1,848	-2,527	-3,116	-3,491
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-195	-382	-476	-594
3050	Ob Bal: EOY: Unpaid obligations	2,438	1,584	933	415
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,217	4,217	4,217	4,217
3200	Obligated balance, end of year	=====	=====		
		2,438	1,584	933	415

**BA & O, Net**

4011	Disc: Outlays from balances	1,848	2,527	3,116	3,491
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,848	2,527	3,116	3,491
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,848	2,527	3,115	3,491
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,848	2,527	3,115	3,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	381	381	381	381
1021	Unob Bal: Recov of prior year unpaid obligations	2	63	92	255
1050	Unob Bal: Unobligated balance (total)		=====		
		382	444	473	636
1060	Exp Unob Bal: Brought forward, Oct 1	381	381	381	381
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	63	92	255
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		382	444	473	636
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		390	451	481	644

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	37	61	139
2004	Direct obligations incurred (total)		=====		
		6	37	61	139
2190	Obligations incurred		=====		
		6	37	61	139
2403	Unob Bal: Unapportioned: Other	384	414	421	505
2413	Expired Unobligated Balance: end of year	384	414	421	505
2490	Unob Bal: end of year		=====		
		384	414	421	505
2500	Total budgetary resources		=====		
		390	451	481	644
2501	Memo: Budgetary resources, subj to apportionment	390	451	481	644
2503	Memo: Budgetary resources, direct unob bal, EOY	384	414	421	505

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	328	328	328	328
3011	Ob Bal: Obligations incurred: Expired accounts	6	37	61	139
3020	Ob Bal: Outlays (gross)	-64	-141	-169	-187
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-63	-92	-255
3050	Ob Bal: EOY: Unpaid obligations	269	162	127	25
3100	Obligated balance, start of year		=====		
		328	328	328	328
3200	Obligated balance, end of year		=====		
		269	162	127	25

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	8	8	8
4011	Disc: Outlays from balances	64	141	169	187
4020	Disc: Outlays, gross (total)		=====		
		64	141	169	187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-8	-8	-8	-8
4080	Disc: Outlays, net		=====		
		56	133	161	179
4190	Outlays, net (disc. and mand.)		=====		
		56	133	161	179

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	541	541	541	541
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	14	35
1050	Unob Bal: Unobligated balance (total)		=====		
		541	554	556	576
1060	Exp Unob Bal: Brought forward, Oct 1	541	541	541	541
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	13	14	35
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		541	554	556	576
1910	Total budgetary resources (disc. and mand.)		=====		
		541	554	556	577

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	541	554	555	576
2413	Expired Unobligated Balance: end of year	541	554	555	576
2490	Unob Bal: end of year		=====		
		541	554	555	576
2500	Total budgetary resources		=====		
		541	554	556	577
2501	Memo: Budgetary resources, subj to apportionment	541	554	556	577
2503	Memo: Budgetary resources, direct unob bal, EOY	541	554	555	576

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400  
FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35	35	35	35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-14	-35
3050	Ob Bal: EOY: Unpaid obligations	35	22	21	0
3100	Obligated balance, start of year	35	====	35	35
3200	Obligated balance, end of year	35	====	21	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	377	377	377	377
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	27
1050	Unob Bal: Unobligated balance (total)		=====		
		377	396	396	404
1060	Exp Unob Bal: Brought forward, Oct 1	377	377	377	377
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	19	19	27
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		377	396	396	404
1910	Total budgetary resources (disc. and mand.)		=====		
		377	396	396	404

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	377	396	396	403
2413	Expired Unobligated Balance: end of year	377	396	396	403
2490	Unob Bal: end of year		=====		
		377	396	396	403
2500	Total budgetary resources		=====		
		377	396	396	404
2501	Memo: Budgetary resources, subj to apportionment	377	396	396	404
2503	Memo: Budgetary resources, direct unob bal, EOY	377	396	396	403

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400  
FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27	27	27	27
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-19	-27
3050	Ob Bal: EOY: Unpaid obligations	27	8	8	1
<b>3100,Obligated balance, start of year</b>			=====		
		27	27	27	27
<b>3200,Obligated balance, end of year</b>			=====		
		27	8	8	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400  
 FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	396	396	396	396
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	130	130
1029	Unob Bal: Other balances withdrawn	0	0	0	-527
1050	Unob Bal: Unobligated balance (total)		=====		
		396	401	527	0
1060	Exp Unob Bal: Brought forward, Oct 1	396	396	396	396
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	130	130
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-527
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		396	401	527	0
1910	Total budgetary resources (disc. and mand.)		=====		
		396	401	527	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	396	401	527	0
2413	Expired Unobligated Balance: end of year	396	401	527	0
2490	Unob Bal: end of year		=====		
		396	401	527	0
2500	Total budgetary resources		=====		
		396	401	527	0
2501	Memo: Budgetary resources, subj to apportionment	396	401	527	0
2503	Memo: Budgetary resources, direct unob bal, EOY	396	401	527	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400  
FACTS II User: (703) 605-4018 / Pauline.Wang@sss.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	130	130	130	130
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-130	-130
3050	Ob Bal: EOY: Unpaid obligations	130	126	0	0
3100	Obligated balance, start of year		=====		
		130	130	130	130
3200	Obligated balance, end of year		=====		
		130	126	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,840	1,840	1,840	1,840
1021	Unob Bal: Recov of prior year unpaid obligations	197	481	732	1,042
1029	Unob Bal: Other balances withdrawn	0	0	0	-527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,037	2,320	2,572	2,355
1060	Exp Unob Bal: Brought forward, Oct 1	1,840	1,840	1,840	1,840
1081	Exp Unob Bal: Recov of prior year unpaid obs	197	481	732	1,042
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-527
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,037	2,320	2,572	2,355
1100	BA: Disc: Appropriation	5,560	22,900	22,900	22,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
1700	BA: Disc: Spending auth: Collected	8	8	279	379
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	370	99	0
1750	BA: Disc: Spending auth: Total		=====		
		8	378	378	379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,568	23,278	23,278	23,279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,605	25,599	25,850	25,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,679	9,675	15,427	23,220
2104	Reimbursable obligations incurred (total)	0	0	271	370
2190	Obligations incurred	=====	=====	=====	=====
		4,679	9,675	15,697	23,590
2201	Unob Bal: Apportioned: Avail in the current period	1,152	2,761	2,503	103
2403	Unob Bal: Unapportioned: Other	1,774	13,162	7,650	1,940
2413	Expired Unobligated Balance: end of year	1,774	2,016	2,211	1,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,926	15,924	10,153	2,044
2500	Total budgetary resources	=====	=====	=====	=====
		7,605	25,599	25,850	25,634
2501	Memo: Budgetary resources, subj to apportionment	7,605	25,599	25,850	25,634
2503	Memo: Budgetary resources, direct unob bal, EOY	2,926	15,554	10,054	2,044
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	370	99	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,738	4,738	4,738	4,738
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,408	9,362	15,328	23,167
3011	Ob Bal: Obligations incurred: Expired accounts	271	313	369	423
3020	Ob Bal: Outlays (gross)	-5,258	-10,481	-16,656	-22,769
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-197	-481	-732	-1,042
3050	Ob Bal: EOY: Unpaid obligations	3,961	3,451	3,047	4,517
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-370	-99	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-370	-99	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,738	4,738	4,738	4,738
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,961	3,081	2,948	4,517

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
Budget Bureau: Selective Service System  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 200-45-0400 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,568	23,278	23,278	23,279
4010	Disc: Outlays from new authority	3,346	7,813	13,371	19,090
4011	Disc: Outlays from balances	1,913	2,668	3,285	3,678
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,258	10,481	16,656	22,769
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-271	-370
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-8	-279	-379
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-370	-99	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-370	-99	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,250	10,473	16,377	22,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,250	10,473	16,377	22,390

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,840	1,840	1,840	1,840
1021	Unob Bal: Recov of prior year unpaid obligations	197	481	732	1,042
1029	Unob Bal: Other balances withdrawn	0	0	0	-527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,037	2,320	2,572	2,355
1060	Exp Unob Bal: Brought forward, Oct 1	1,840	1,840	1,840	1,840
1081	Exp Unob Bal: Recov of prior year unpaid obs	197	481	732	1,042
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-527
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,037	2,320	2,572	2,355
1100	BA: Disc: Appropriation	5,560	22,900	22,900	22,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
1700	BA: Disc: Spending auth: Collected	8	8	279	379
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	370	99	0
1750	BA: Disc: Spending auth: Total		=====		
		8	378	378	379
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,568	23,278	23,278	23,279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,605	25,599	25,850	25,634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,679	9,675	15,427	23,220
2104	Reimbursable obligations incurred (total)	0	0	271	370
2190	Obligations incurred	=====	=====	=====	=====
		4,679	9,675	15,697	23,590
2201	Unob Bal: Apportioned: Avail in the current period	1,152	2,761	2,503	103
2403	Unob Bal: Unapportioned: Other	1,774	13,162	7,650	1,940
2413	Expired Unobligated Balance: end of year	1,774	2,016	2,211	1,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,926	15,924	10,153	2,044
2500	Total budgetary resources	=====	=====	=====	=====
		7,605	25,599	25,850	25,634
2501	Memo: Budgetary resources, subj to apportionment	7,605	25,599	25,850	25,634
2503	Memo: Budgetary resources, direct unob bal, EOY	2,926	15,554	10,054	2,044
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	370	99	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,738	4,738	4,738	4,738
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,408	9,362	15,328	23,167
3011	Ob Bal: Obligations incurred: Expired accounts	271	313	369	423
3020	Ob Bal: Outlays (gross)	-5,258	-10,481	-16,656	-22,769
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-197	-481	-732	-1,042
3050	Ob Bal: EOY: Unpaid obligations	3,961	3,451	3,047	4,517
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-370	-99	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-370	-99	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,738	4,738	4,738	4,738
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,961	3,081	2,948	4,517

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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Selective Service System  
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System  
 Treasury Account:  
 Budget Account Id: 200-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,568	23,278	23,278	23,279
4010	Disc: Outlays from new authority	3,346	7,813	13,371	19,090
4011	Disc: Outlays from balances	1,913	2,668	3,285	3,678
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,258	10,481	16,656	22,769
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-271	-370
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-8	-279	-379
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-370	-99	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-370	-99	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,250	10,473	16,377	22,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,560	22,900	22,900	22,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,250	10,473	16,377	22,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	108,351	125,487	125,487	125,487
1021	Unob Bal: Recov of prior year unpaid obligations	4,244	7,569	13,300	16,871
1029	Unob Bal: Other balances withdrawn	0	0	0	-527
1041	Unob Bal: Antic recov of prior year unpaid obl	0	475	475	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		112,595	133,531	139,262	141,832
1060	Exp Unob Bal: Brought forward, Oct 1	2,514	2,514	2,514	2,514
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,293	1,937	2,769	3,082
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-527
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	=====	=====	=====	=====
		3,807	4,451	5,283	5,069
1100	BA: Disc: Appropriation	188,997	156,357	156,357	156,357
1101	BA: Disc: Appropriation (special or trust fund)	0	67,799	67,800	65,576
1120	BA: Disc: Approps transferred to other accounts	-4,457	-11,457	-11,475	-14,457
1121	BA: Disc: Approps transferred from other accounts	4,457	11,457	11,457	14,457
1134	BA: Disc: Appropriations precluded from obligation	-114,449	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		74,548	224,156	224,138	221,933
1200	BA: Mand: Appropriation	77,135,000	77,135,000	77,135,000	77,135,000
1201	BA: Mand: Appropriation (special or trust fund)	90,522,084	101,119,057	17,591,374	132,587,358
1203	BA: Mand: Appropriation (previously unavailable)	132,051	137,034	153	210,487
1232	BA: Mand: New\Unob bal of approps temp reduced	-102	-290	-283	-283
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-67,690,128
1250	BA: Mand: Anticipated appropriation	33,697,650	23,100,045	2,697,298	0
1260	<b>BA: Mand: Appropriation (total)</b>	=====	=====	=====	=====
		201,486,683	201,490,846	97,423,542	142,242,434
1700	BA: Disc: Spending auth: Collected	122	179	507	721
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	370	99	0
1750	<b>BA: Disc: Spending auth: Total</b>		=====		
		122	549	606	721
1800	BA: Mand: Spending auth: Collected	0	52	52	52
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	-52	-52	-52
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		201,561,353	201,715,552	97,648,286	142,465,088



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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,673,948	201,849,083	97,787,548	142,606,920

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	93,657,108	110,290,824	84,682,775	142,478,873
2104	Reimbursable obligations incurred (total)	218	0	271	370
2190	Obligations incurred	=====	=====	=====	=====
		93,657,326	110,290,824	84,683,046	142,479,243
2201	Unob Bal: Apportioned: Avail in the current period	7,292,239	4,717,627	2,525,348	108,415
2203	Unob Bal: Apportioned: Anticipated	841	936	1,747	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	64,874,586	60,157,081	6,258	8,719
2303	Unob Bal: Exempt from Appor: Anticipated	25,302,432	16,087,619	0	0
2403	Unob Bal: Unapportioned: Other	10,546,525	10,594,997	10,571,150	10,543
2413	Expired Unobligated Balance: end of year	2,279	2,197	2,966	2,616
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,016,623	91,558,259	13,104,502	127,677
2500	Total budgetary resources	=====	=====	=====	=====
		201,673,948	201,849,083	97,787,548	142,606,920
2501	Memo: Budgetary resources, subj to apportionment	20,467,354	20,638,922	20,646,290	9,652,601
2502	Memo: Budgetary resources, exempt fm apportionment	181,206,594	181,210,161	77,141,258	132,954,319
2503	Memo: Budgetary resources, direct unob bal, EOY	108,016,623	91,557,889	13,104,402	127,677
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	370	99	0

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,510,175	5,526,543	1,082,994	5,526,543
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,655,790	110,288,561	84,680,721	142,476,781
3011	Ob Bal: Obligations incurred: Expired accounts	1,536	2,262	2,325	2,462
3020	Ob Bal: Outlays (gross)	-97,633,586	-109,703,524	-84,291,859	-142,321,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,952	-5,632	-10,531	-13,789
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,293	-1,937	-2,769	-3,082
3050	Ob Bal: EOY: Unpaid obligations	1,529,670	6,106,273	1,460,882	5,667,153
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-318	-47	52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-318	-47	52
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,510,175	5,526,543	1,082,994	5,526,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,529,670	6,105,955	1,460,834	5,667,205

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,671	224,706	224,744	222,654
4010	Disc: Outlays from new authority	18,337	62,423	103,949	150,764
4011	Disc: Outlays from balances	12,818	36,890	52,479	64,485
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		31,155	99,313	156,428	215,249
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-15	-308	-508
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-119	-164	-198	-213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-122	-179	-507	-721
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-370	-99	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-370	-99	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,548	224,156	224,138	221,933
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,033	99,133	155,921	214,528

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Budget Agency: Other Defense Civil Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program  
 Treasury Account:  
 Budget Account Id: 200- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		201,486,683	201,490,846	97,423,542	142,242,434
<u>4100 Mand: Outlays from new authority</u>		97,602,087	104,258,398	83,232,315	136,759,192
<u>4101 Mand: Outlays from balances</u>		344	5,345,814	903,116	5,347,321
<u>4110 Mand: Outlays, gross (total)</u>		97,602,431	109,604,212	84,135,431	142,106,513
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		0	-52	-52	-52
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		0	=====	=====	=====
			-52	-52	-52
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		0	52	52	52
<b>4150,Mand: Additional offsets against BA only (total)</b>			=====		
		0	52	52	52
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		201,486,683	201,490,846	97,423,542	142,242,434
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		97,602,431	109,604,160	84,135,379	142,106,461
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		201,561,231	201,715,002	97,647,680	142,464,367
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		97,633,464	109,703,293	84,291,300	142,320,988