

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science, Recovery Act  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	658	658	658	658
1021	Unob Bal: Recov of prior year unpaid obligations	5	264	264	264
1050	Unob Bal: Unobligated balance (total)		=====		
		663	922	922	921
1060	Exp Unob Bal: Brought forward, Oct 1	658	658	658	658
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	264	264	264
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		663	922	922	921
1910	Total budgetary resources (disc. and mand.)		=====		
		663	922	922	921

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	259	259	259
2004	Direct obligations incurred (total)		=====		
		0	259	259	259
2190	Obligations incurred		=====		
		0	259	259	259
2403	Unob Bal: Unapportioned: Other	663	662	662	662
2413	Expired Unobligated Balance: end of year	663	662	662	662
2490	Unob Bal: end of year		=====		
		663	662	662	662
2500	Total budgetary resources		=====		
		663	922	922	921
2501	Memo: Budgetary resources, subj to apportionment	663	922	922	921
2503	Memo: Budgetary resources, direct unob bal, EOY	663	662	662	662

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 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,604	2,604	2,604	2,604
3011	Ob Bal: Obligations incurred: Expired accounts	0	259	259	259
3020	Ob Bal: Outlays (gross)	-31	-31	-31	-31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-264	-264	-264
3050	Ob Bal: EOY: Unpaid obligations	2,569	2,569	2,569	2,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,604	2,604	2,604	2,604
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,569	2,569	2,569	2,569

**BA & O, Net**

4011	Disc: Outlays from balances	31	31	31	31
4020	Disc: Outlays, gross (total)		=====		
		31	31	31	31
4080	Disc: Outlays, net		=====		
		31	31	31	31
4190	Outlays, net (disc. and mand.)		=====		
		31	31	31	31

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Budget Account: Science  
Treasury Account: Science  
Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120  
FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	124	124	124	124
1041	Unob Bal: Antic recov of prior year unpaid obl	150	150	150	0
1050	Unob Bal: Unobligated balance (total)	274	==== 274	274	124
1910	Total budgetary resources (disc. and mand.)	274	==== 274	274	124

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	124	124	124	124
2203	Unob Bal: Apportioned: Anticipated	150	150	150	0
2490	Unob Bal: end of year	274	==== 274	274	124
2500	Total budgetary resources	274	==== 274	274	124
2501	Memo: Budgetary resources, subj to apportionment	274	274	274	124
2503	Memo: Budgetary resources, direct unob bal, EOY	274	274	274	124

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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -14/15-0120  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,781,559	5,151,200	5,151,200	5,151,200
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,000	-3,000
1134	BA: Disc: Appropriations precluded from obligation	-3,379,770	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	795,320	2,539,832	3,619,786	4,871,775
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		795,320	2,539,832	3,619,786	4,871,775
2190	Obligations incurred	=====	=====	=====	=====
		795,320	2,539,832	3,619,786	4,871,775
2201	Unob Bal: Apportioned: Avail in the current period	606,470	2,611,368	1,528,414	276,425
2490	Unob Bal: end of year	=====	=====	=====	=====
		606,470	2,611,368	1,528,414	276,425
2500	Total budgetary resources	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
2501	Memo: Budgetary resources, subj to apportionment	1,401,789	5,151,200	5,148,200	5,148,200
2503	Memo: Budgetary resources, direct unob bal, EOY	606,470	2,611,368	1,528,414	276,425

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 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	795,320	2,539,832	3,619,786	4,871,775
3020	Ob Bal: Outlays (gross)	-83,710	-472,576	-1,174,206	-2,141,055
3050	Ob Bal: EOY: Unpaid obligations	711,610	2,067,256	2,445,580	2,730,719
3200	Obligated balance, end of year	=====	=====	=====	=====
		711,610	2,067,256	2,445,580	2,730,719

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
4010	Disc: Outlays from new authority	83,710	472,576	1,174,206	2,141,055
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		83,710	472,576	1,174,206	2,141,055
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,710	472,576	1,174,206	2,141,055
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,710	472,576	1,174,206	2,141,055

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 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -13/14-0120  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	171,093	171,093	171,093	171,093
1021	Unob Bal: Recov of prior year unpaid obligations	12,676	41,784	51,586	60,130
1041	Unob Bal: Antic recov of prior year unpaid obl	75,324	46,216	36,414	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,093	259,093	259,093	231,223
1700	BA: Disc: Spending auth: Collected	5	254	263	270
1750	BA: Disc: Spending auth: Total		=====		
		5	254	263	270
1900	Budget authority total (disc. and mand.)		=====		
		5	254	263	270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		259,098	259,347	259,356	231,493

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	86,393	148,718	199,084	225,885
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		86,393	148,718	199,084	225,885
2190	Obligations incurred	=====	=====	=====	=====
		86,393	148,718	199,084	225,885
2201	Unob Bal: Apportioned: Avail in the current period	97,381	64,413	23,858	5,608
2203	Unob Bal: Apportioned: Anticipated	75,324	46,216	36,414	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		172,705	110,629	60,272	5,608
2500	Total budgetary resources	=====	=====	=====	=====
		259,098	259,347	259,356	231,493
2501	Memo: Budgetary resources, subj to apportionment	259,098	259,347	259,356	231,493
2503	Memo: Budgetary resources, direct unob bal, EOY	172,705	110,629	60,272	5,608

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 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -13/14-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,556,965	2,556,965	2,556,965	2,556,965
3010	Ob Bal: Obligations incurred: Unexpired accounts	86,393	148,718	199,084	225,885
3020	Ob Bal: Outlays (gross)	-984,434	-1,666,440	-2,108,340	-2,403,511
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,676	-41,784	-51,586	-60,130
3050	Ob Bal: EOY: Unpaid obligations	1,646,248	997,459	596,122	319,209
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,556,965	2,556,965	2,556,965	2,556,965
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,646,248	997,459	596,122	319,209

**BA & O, Net**

4000	Disc: Budget authority, gross	5	254	263	270
4011	Disc: Outlays from balances	984,434	1,666,440	2,108,340	2,403,511
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		984,434	1,666,440	2,108,340	2,403,511
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-4	-8	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-251	-255	-262
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-254	-263	-270
4080	Disc: Outlays, net	=====	=====	=====	=====
		984,429	1,666,186	2,108,077	2,403,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		984,429	1,666,186	2,108,077	2,403,240

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,576	6,576	6,576	6,576
1021	Unob Bal: Recov of prior year unpaid obligations	5,598	8,234	8,500	8,427
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,174	14,810	15,076	15,003
1060	Exp Unob Bal: Brought forward, Oct 1	6,576	6,576	6,576	6,576
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,598	8,234	8,500	8,427
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,174	14,810	15,076	15,003
1700	BA: Disc: Spending auth: Collected	4	37	43	46
1750	BA: Disc: Spending auth: Total		=====		
		4	37	43	46
1900	Budget authority total (disc. and mand.)		=====		
		4	37	43	46
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,178	14,847	15,119	15,049

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	11,777	9,025	9,420	9,998
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,777	9,025	9,420	9,998
2190	Obligations incurred	=====	=====	=====	=====
		11,777	9,025	9,420	9,998
2403	Unob Bal: Unapportioned: Other	401	5,821	5,699	5,051
2413	Expired Unobligated Balance: end of year	401	5,821	5,699	5,051
2490	Unob Bal: end of year		=====	=====	=====
		401	5,821	5,699	5,051
2500	Total budgetary resources	=====	=====	=====	=====
		12,178	14,847	15,119	15,049
2501	Memo: Budgetary resources, subj to apportionment	12,178	14,847	15,119	15,049
2503	Memo: Budgetary resources, direct unob bal, EOY	401	5,821	5,699	5,051



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	415,172	415,172	415,172	415,172
3011	Ob Bal: Obligations incurred: Expired accounts	11,777	9,025	9,420	9,998
3020	Ob Bal: Outlays (gross)	-157,282	-233,371	-280,185	-318,180
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,598	-8,234	-8,500	-8,427
3050	Ob Bal: EOY: Unpaid obligations	264,069	182,592	135,907	98,563
3100	Obligated balance, start of year	=====	=====	=====	=====
		415,172	415,172	415,172	415,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		264,069	182,592	135,907	98,563

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	37	43	46
4011	Disc: Outlays from balances	157,282	233,371	280,185	318,180
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		157,282	233,371	280,185	318,180
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-6	-6	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-37	-40
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-37	-43	-46
4080	Disc: Outlays, net	=====	=====	=====	=====
		157,278	233,334	280,142	318,134
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		157,278	233,334	280,142	318,134

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 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -11/12-0120  
 FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,395	2,395	2,395	2,395
1021	Unob Bal: Recov of prior year unpaid obligations	277	1,723	2,014	2,405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,671	4,118	4,409	4,800
1060	Exp Unob Bal: Brought forward, Oct 1	2,395	2,395	2,395	2,395
1081	Exp Unob Bal: Recov of prior year unpaid obs	277	1,723	2,014	2,405
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,671	4,118	4,409	4,800
1700	BA: Disc: Spending auth: Collected	3	5	5	342
1750	BA: Disc: Spending auth: Total		=====		
		3	5	5	342
1900	Budget authority total (disc. and mand.)		=====		
		3	5	5	342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,675	4,123	4,414	5,142

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	47	1,035	1,144	1,474
2004	Direct obligations incurred (total)		=====	=====	=====
		47	1,035	1,144	1,474
2190	Obligations incurred		=====	=====	=====
		47	1,035	1,144	1,474
2403	Unob Bal: Unapportioned: Other	2,628	3,088	3,270	3,668
2413	Expired Unobligated Balance: end of year	2,628	3,088	3,270	3,668
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,628	3,088	3,270	3,668
2500	Total budgetary resources	=====	=====	=====	=====
		2,675	4,123	4,414	5,142
2501	Memo: Budgetary resources, subj to apportionment	2,675	4,123	4,414	5,142
2503	Memo: Budgetary resources, direct unob bal, EOY	2,628	3,088	3,270	3,668

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 FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,015	40,015	40,015	40,015
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-4	4
3011	Ob Bal: Obligations incurred: Expired accounts	47	1,035	1,144	1,474
3020	Ob Bal: Outlays (gross)	-10,509	-16,707	-20,947	-26,384
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-277	-1,723	-2,014	-2,405
3050	Ob Bal: EOY: Unpaid obligations	29,276	22,620	18,195	12,704
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,015	40,015	40,011	40,019
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,276	22,620	18,195	12,704

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	5	5	342
4011	Disc: Outlays from balances	10,509	16,707	20,947	26,384
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,509	16,707	20,947	26,384
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-3	-3	-321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-5	-5	-342
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,506	16,702	20,942	26,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,506	16,702	20,942	26,042

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 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -10/11-0120  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,891	4,891	4,891	4,891
1021	Unob Bal: Recov of prior year unpaid obligations	602	1,850	1,879	2,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,493	6,741	6,770	6,995
1060	Exp Unob Bal: Brought forward, Oct 1	4,891	4,891	4,891	4,891
1081	Exp Unob Bal: Recov of prior year unpaid obs	602	1,850	1,879	2,103
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,493	6,741	6,770	6,995
1700	BA: Disc: Spending auth: Collected	0	0	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	9	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	9	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,493	6,741	6,779	7,003

**Status of Budgetary Resources**

2002	Science	5	1,153	1,456	1,461
2004	Direct obligations incurred (total)		=====	=====	=====
		5	1,153	1,456	1,461
2190	Obligations incurred		=====	=====	=====
		5	1,153	1,456	1,461
2403	Unob Bal: Unapportioned: Other	5,489	5,589	5,323	5,542
2413	Expired Unobligated Balance: end of year	5,489	5,589	5,323	5,542
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,489	5,589	5,323	5,542
2500	Total budgetary resources	=====	=====	=====	=====
		5,493	6,741	6,779	7,003
2501	Memo: Budgetary resources, subj to apportionment	5,493	6,741	6,779	7,003
2503	Memo: Budgetary resources, direct unob bal, EOY	5,489	5,589	5,323	5,542

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -10/11-0120  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,173	11,173	11,173	11,173
3011	Ob Bal: Obligations incurred: Expired accounts	5	1,153	1,456	1,461
3020	Ob Bal: Outlays (gross)	-1,410	-2,460	-3,173	-4,202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-602	-1,850	-1,879	-2,103
3050	Ob Bal: EOY: Unpaid obligations	9,165	8,015	7,577	6,329
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,173	11,173	11,173	11,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,165	8,015	7,577	6,329

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	9	9
4011	Disc: Outlays from balances	1,410	2,460	3,173	4,202
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,410	2,460	3,173	4,202
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	-8	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-9	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,410	2,460	3,164	4,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,410	2,460	3,164	4,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,828	6,828	6,828	6,828
1021	Unob Bal: Recov of prior year unpaid obligations	153	415	775	903
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,981	7,243	7,603	7,731
1060	Exp Unob Bal: Brought forward, Oct 1	6,828	6,828	6,828	6,828
1081	Exp Unob Bal: Recov of prior year unpaid obs	153	415	775	903
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,981	7,243	7,603	7,731
1700	BA: Disc: Spending auth: Collected	2	2	8	8
1750	BA: Disc: Spending auth: Total		=====		
		2	2	8	8
1900	Budget authority total (disc. and mand.)		=====		
		2	2	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,983	7,244	7,610	7,739

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	49	274	577	587
2004	Direct obligations incurred (total)		=====		
		49	274	577	587
2190	Obligations incurred		=====		
		49	274	577	587
2403	Unob Bal: Unapportioned: Other	6,933	6,970	7,033	7,152
2413	Expired Unobligated Balance: end of year	6,933	6,970	7,033	7,152
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,933	6,970	7,033	7,152
2500	Total budgetary resources	=====	=====	=====	=====
		6,983	7,244	7,610	7,739
2501	Memo: Budgetary resources, subj to apportionment	6,983	7,244	7,610	7,739
2503	Memo: Budgetary resources, direct unob bal, EOY	6,933	6,970	7,033	7,152

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,724	6,724	6,724	6,724
3011	Ob Bal: Obligations incurred: Expired accounts	49	274	577	587
3020	Ob Bal: Outlays (gross)	-433	-676	-1,024	-1,493
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-415	-775	-903
3050	Ob Bal: EOY: Unpaid obligations	6,186	5,907	5,502	4,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,724	6,724	6,724	6,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,186	5,907	5,502	4,915

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	8	8
4011	Disc: Outlays from balances	433	676	1,024	1,493
4020	Disc: Outlays, gross (total)		=====	=====	=====
		433	676	1,024	1,493
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-8	-8
4080	Disc: Outlays, net		=====	=====	=====
		432	674	1,016	1,485
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		432	674	1,016	1,485

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science  
 Treasury Account:  
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	192,564	192,564	192,564	192,564
1021	Unob Bal: Recov of prior year unpaid obligations	19,311	54,270	65,018	74,233
1041	Unob Bal: Antic recov of prior year unpaid obl	75,474	46,365	36,564	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		287,349	293,200	294,146	266,797
1060	Exp Unob Bal: Brought forward, Oct 1	21,347	21,347	21,347	21,347
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,635	12,486	13,432	14,102
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		27,983	33,833	34,779	35,450
1100	BA: Disc: Appropriation	4,781,559	5,151,200	5,151,200	5,151,200
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,000	-3,000
1134	BA: Disc: Appropriations precluded from obligation	-3,379,770	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
1700	BA: Disc: Spending auth: Collected	14	298	328	675
1750	BA: Disc: Spending auth: Total		=====		
		14	298	328	675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,401,803	5,151,498	5,148,528	5,148,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,689,153	5,444,698	5,442,674	5,415,672



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science  
 Treasury Account:  
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	893,591	2,700,297	3,831,726	5,111,440
2190	Obligations incurred	=====	=====	=====	=====
		893,591	2,700,297	3,831,726	5,111,440
2201	Unob Bal: Apportioned: Avail in the current period	703,975	2,675,905	1,552,397	282,158
2203	Unob Bal: Apportioned: Anticipated	75,474	46,365	36,564	0
2403	Unob Bal: Unapportioned: Other	16,113	22,130	21,987	22,074
2413	Expired Unobligated Balance: end of year	16,113	22,130	21,987	22,074
2490	Unob Bal: end of year	=====	=====	=====	=====
		795,562	2,744,401	1,610,948	304,232
2500	Total budgetary resources	=====	=====	=====	=====
		1,689,153	5,444,698	5,442,674	5,415,672
2501	Memo: Budgetary resources, subj to apportionment	1,689,153	5,444,698	5,442,674	5,415,672
2503	Memo: Budgetary resources, direct unob bal, EOY	795,562	2,744,401	1,610,948	304,232

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,032,652	3,032,652	3,032,652	3,032,652
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-4	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	881,713	2,688,550	3,818,870	5,097,660
3011	Ob Bal: Obligations incurred: Expired accounts	11,878	11,747	12,856	13,780
3020	Ob Bal: Outlays (gross)	-1,237,809	-2,392,260	-3,587,905	-4,894,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,676	-41,785	-51,586	-60,130
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,635	-12,486	-13,432	-14,102
3050	Ob Bal: EOY: Unpaid obligations	2,669,123	3,286,419	3,211,451	3,175,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,032,652	3,032,652	3,032,648	3,032,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,669,123	3,286,419	3,211,451	3,175,007

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science  
 Treasury Account:  
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,401,803	5,151,498	5,148,528	5,148,875
4010	Disc: Outlays from new authority	83,710	472,576	1,174,206	2,141,055
4011	Disc: Outlays from balances	1,154,099	1,919,684	2,413,699	2,753,800
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,237,809	2,392,260	3,587,905	4,894,855
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-12	-25	-43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-287	-303	-631
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-298	-328	-675
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,237,795	2,391,962	3,587,577	4,894,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,401,789	5,151,200	5,148,200	5,148,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,237,795	2,391,962	3,587,577	4,894,181

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics, Recovery Act  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	617	617	617	617
1021	Unob Bal: Recov of prior year unpaid obligations	2	12	80	77
1050	Unob Bal: Unobligated balance (total)		=====		
		619	629	697	694
1060	Exp Unob Bal: Brought forward, Oct 1	617	617	617	617
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	12	80	77
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		619	629	697	694
1910	Total budgetary resources (disc. and mand.)		=====		
		619	629	697	694

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	10	10	10
2004	Direct obligations incurred (total)		=====		
		0	10	10	10
2190	Obligations incurred		=====		
		0	10	10	10
2403	Unob Bal: Unapportioned: Other	619	619	687	684
2413	Expired Unobligated Balance: end of year	619	619	687	684
2490	Unob Bal: end of year		=====		
		619	619	687	684
2500	Total budgetary resources		=====		
		619	629	697	694
2501	Memo: Budgetary resources, subj to apportionment	619	629	697	694
2503	Memo: Budgetary resources, direct unob bal, EOY	619	619	687	684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics, Recovery Act  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,429	2,429	2,429	2,429
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	10
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-12	-80	-77
3050	Ob Bal: EOY: Unpaid obligations	2,419	2,419	2,351	2,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,429	2,429	2,429	2,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,419	2,419	2,351	2,340

**BA & O, Net**

4011	Disc: Outlays from balances	8	8	8	22
4020	Disc: Outlays, gross (total)		=====		
		8	8	8	22
4080	Disc: Outlays, net		=====		
		8	8	8	22
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	22

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -14/15-0126  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	529,538	566,000	566,000	566,000
1134	BA: Disc: Appropriations precluded from obligation	-374,278	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		155,261	566,000	566,000	566,000

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	96,270	230,900	369,602	548,109
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		96,270	230,900	369,602	548,109
2190	Obligations incurred	=====	=====	=====	=====
		96,270	230,900	369,602	548,109
2201	Unob Bal: Apportioned: Avail in the current period	58,991	335,100	196,398	17,891
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,991	335,100	196,398	17,891
2500	Total budgetary resources	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
2501	Memo: Budgetary resources, subj to apportionment	155,261	566,000	566,000	566,000
2503	Memo: Budgetary resources, direct unob bal, EOY	58,991	335,100	196,398	17,891

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -14/15-0126  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	96,270	230,900	369,602	548,109
3020	Ob Bal: Outlays (gross)	-42,321	-119,009	-216,279	-335,964
3050	Ob Bal: EOY: Unpaid obligations	53,949	111,891	153,323	212,145
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,949	111,891	153,323	212,145

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
4010	Disc: Outlays from new authority	42,321	119,009	216,279	335,964
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		42,321	119,009	216,279	335,964
4070	Disc: Budget authority, net	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,321	119,009	216,279	335,964
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,321	119,009	216,279	335,964

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -13/14-0126  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,486	12,486	12,486	12,486
1021	Unob Bal: Recov of prior year unpaid obligations	2,937	3,920	5,218	6,168
1041	Unob Bal: Antic recov of prior year unpaid obl	5,963	4,930	3,682	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,386	21,336	21,386	18,653
1700	BA: Disc: Spending auth: Collected	1	50	66	144
1750	BA: Disc: Spending auth: Total		=====		
		1	50	66	144
1900	Budget authority total (disc. and mand.)		=====		
		1	50	66	144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,386	21,385	21,452	18,797

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	9,242	15,310	17,041	17,955
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,242	15,310	17,041	17,955
2190	Obligations incurred	=====	=====	=====	=====
		9,242	15,310	17,041	17,955
2201	Unob Bal: Apportioned: Avail in the current period	6,181	1,145	730	842
2203	Unob Bal: Apportioned: Anticipated	5,963	4,930	3,682	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,145	6,075	4,411	842
2500	Total budgetary resources	=====	=====	=====	=====
		21,386	21,385	21,452	18,797
2501	Memo: Budgetary resources, subj to apportionment	21,386	21,385	21,452	18,797
2503	Memo: Budgetary resources, direct unob bal, EOY	12,145	6,075	4,411	842

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -13/14-0126  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	190,105	190,105	190,105	190,105
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,242	15,310	17,041	17,955
3020	Ob Bal: Outlays (gross)	-75,347	-125,776	-157,881	-174,450
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,937	-3,920	-5,218	-6,168
3050	Ob Bal: EOY: Unpaid obligations	121,063	75,720	44,047	27,443
3100	Obligated balance, start of year	=====	=====	=====	=====
		190,105	190,105	190,105	190,105
3200	Obligated balance, end of year	=====	=====	=====	=====
		121,063	75,720	44,047	27,443

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	50	66	144
4011	Disc: Outlays from balances	75,347	125,776	157,881	174,450
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		75,347	125,776	157,881	174,450
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-50	-66	-144
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-50	-66	-144
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,346	125,726	157,815	174,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,346	125,726	157,815	174,306



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -12/13-0126  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	317	317	317	317
1021	Unob Bal: Recov of prior year unpaid obligations	326	361	829	1,506
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		643	679	1,146	1,823
1060	Exp Unob Bal: Brought forward, Oct 1	317	317	317	317
1081	Exp Unob Bal: Recov of prior year unpaid obs	326	361	829	1,506
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		643	679	1,146	1,823
1700	BA: Disc: Spending auth: Collected	5	6	7	7
1750	BA: Disc: Spending auth: Total		=====		
		5	6	7	7
1900	Budget authority total (disc. and mand.)		=====		
		5	6	7	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		648	685	1,153	1,831

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	600	353	353	353
2004	Direct obligations incurred (total)		=====		
		600	353	353	353
2190	Obligations incurred		=====		
		600	353	353	353
2403	Unob Bal: Unapportioned: Other	48	332	800	1,477
2413	Expired Unobligated Balance: end of year	48	332	800	1,477
2490	Unob Bal: end of year		=====		=====
		48	332	800	1,477
2500	Total budgetary resources		=====	=====	=====
		648	685	1,153	1,831
2501	Memo: Budgetary resources, subj to apportionment	648	685	1,153	1,831
2503	Memo: Budgetary resources, direct unob bal, EOY	48	332	800	1,477

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -12/13-0126  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,153	31,153	31,153	31,153
3011	Ob Bal: Obligations incurred: Expired accounts	600	353	353	353
3020	Ob Bal: Outlays (gross)	-13,030	-18,932	-22,227	-23,794
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-326	-361	-829	-1,506
3050	Ob Bal: EOY: Unpaid obligations	18,397	12,213	8,451	6,207
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,153	31,153	31,153	31,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,397	12,213	8,451	6,207

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	6	7	7
4011	Disc: Outlays from balances	13,030	18,932	22,227	23,794
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,030	18,932	22,227	23,794
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-6	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,025	18,926	22,220	23,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,025	18,926	22,220	23,787

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	596	596	596	596
1021	Unob Bal: Recov of prior year unpaid obligations	3	80	131	191
1050	Unob Bal: Unobligated balance (total)		=====		
		599	677	727	788
1060	Exp Unob Bal: Brought forward, Oct 1	596	596	596	596
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	80	131	191
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		599	677	727	788
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		599	679	729	790

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	7	73	73	73
2004	Direct obligations incurred (total)		=====		
		7	73	73	73
2190	Obligations incurred		=====		
		7	73	73	73
2403	Unob Bal: Unapportioned: Other	592	606	656	717
2413	Expired Unobligated Balance: end of year	592	606	656	717
2490	Unob Bal: end of year		=====		
		592	606	656	717
2500	Total budgetary resources		=====		
		599	679	729	790
2501	Memo: Budgetary resources, subj to apportionment	599	679	729	790
2503	Memo: Budgetary resources, direct unob bal, EOY	592	606	656	717

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,601	4,601	4,601	4,601
3011	Ob Bal: Obligations incurred: Expired accounts	7	73	73	73
3020	Ob Bal: Outlays (gross)	-2,105	-2,574	-2,782	-2,887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-80	-131	-191
3050	Ob Bal: EOY: Unpaid obligations	2,500	2,020	1,762	1,596
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,601	4,601	4,601	4,601
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,500	2,020	1,762	1,596

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	2,105	2,574	2,782	2,887
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,105	2,574	2,782	2,887
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,105	2,572	2,780	2,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,105	2,572	2,780	2,885

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	962	962	962	962
1021	Unob Bal: Recov of prior year unpaid obligations	22	220	268	288
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		985	1,183	1,230	1,250
1060	Exp Unob Bal: Brought forward, Oct 1	962	962	962	962
1081	Exp Unob Bal: Recov of prior year unpaid obs	22	220	268	288
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		985	1,183	1,230	1,250
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		985	1,183	1,230	1,250

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	115	115	115
2004	Direct obligations incurred (total)		=====		
		0	115	115	115
2190	Obligations incurred		=====		
		0	115	115	115
2403	Unob Bal: Unapportioned: Other	985	1,067	1,115	1,135
2413	Expired Unobligated Balance: end of year	985	1,067	1,115	1,135
2490	Unob Bal: end of year		=====	=====	=====
		985	1,067	1,115	1,135
2500	Total budgetary resources		=====	=====	=====
		985	1,183	1,230	1,250
2501	Memo: Budgetary resources, subj to apportionment	985	1,183	1,230	1,250
2503	Memo: Budgetary resources, direct unob bal, EOY	985	1,067	1,115	1,135

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,620	3,620	3,620	3,620
3011	Ob Bal: Obligations incurred: Expired accounts	0	115	115	115
3020	Ob Bal: Outlays (gross)	-637	-978	-1,140	-1,255
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-220	-268	-288
3050	Ob Bal: EOY: Unpaid obligations	2,961	2,537	2,328	2,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,620	3,620	3,620	3,620
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,961	2,537	2,328	2,193

**BA & O, Net**

4011	Disc: Outlays from balances	637	978	1,140	1,255
4020	Disc: Outlays, gross (total)		=====	=====	=====
		637	978	1,140	1,255
4080	Disc: Outlays, net		=====	=====	=====
		637	978	1,140	1,255
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		637	978	1,140	1,255

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	747	747	747	747
1021	Unob Bal: Recov of prior year unpaid obligations	60	61	136	320
1050	Unob Bal: Unobligated balance (total)		=====		=====
		807	807	883	1,067
1060	Exp Unob Bal: Brought forward, Oct 1	747	747	747	747
1081	Exp Unob Bal: Recov of prior year unpaid obs	60	61	136	320
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		807	807	883	1,067
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		=====
		807	809	885	1,069

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	807	809	885	1,069
2413	Expired Unobligated Balance: end of year	807	809	885	1,069
2490	Unob Bal: end of year		=====		=====
		807	809	885	1,069
2500	Total budgetary resources		=====		=====
		807	809	885	1,069
2501	Memo: Budgetary resources, subj to apportionment	807	809	885	1,069
2503	Memo: Budgetary resources, direct unob bal, EOY	807	809	885	1,069

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,912	1,912	1,912	1,912
3020	Ob Bal: Outlays (gross)	-89	-118	-352	-525
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-61	-136	-320
3050	Ob Bal: EOY: Unpaid obligations	1,763	1,734	1,425	1,067
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,912	1,912	1,912	1,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,763	1,734	1,425	1,067

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	2	2
4011	Disc: Outlays from balances	89	118	352	525
4020	Disc: Outlays, gross (total)		=====		
		89	118	352	525
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-2
4080	Disc: Outlays, net		=====		
		89	117	350	523
4190	Outlays, net (disc. and mand.)		=====		
		89	117	350	523



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Aeronautics  
 Treasury Account:  
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,726	15,726	15,726	15,726
1021	Unob Bal: Recov of prior year unpaid obligations	3,351	4,655	6,662	8,550
1041	Unob Bal: Antic recov of prior year unpaid obl	5,963	4,930	3,682	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,039	25,310	26,069	24,276
1060	Exp Unob Bal: Brought forward, Oct 1	3,240	3,240	3,240	3,240
1081	Exp Unob Bal: Recov of prior year unpaid obs	414	735	1,444	2,383
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,654	3,975	4,684	5,622
1100	BA: Disc: Appropriation	529,538	566,000	566,000	566,000
1134	BA: Disc: Appropriations precluded from obligation	-374,278	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
1700	BA: Disc: Spending auth: Collected	6	59	78	155
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	59	78	155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		155,266	566,059	566,078	566,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		180,306	591,369	592,147	590,431

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Aeronautics  
 Treasury Account:  
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	106,119	246,761	387,194	566,615
2190	Obligations incurred	=====	=====	=====	=====
		106,119	246,761	387,194	566,615
2201	Unob Bal: Apportioned: Avail in the current period	65,172	336,245	197,128	18,734
2203	Unob Bal: Apportioned: Anticipated	5,963	4,930	3,682	0
2403	Unob Bal: Unapportioned: Other	3,051	3,433	4,144	5,082
2413	Expired Unobligated Balance: end of year	3,051	3,433	4,144	5,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,187	344,608	204,953	23,816
2500	Total budgetary resources	=====	=====	=====	=====
		180,306	591,369	592,147	590,431
2501	Memo: Budgetary resources, subj to apportionment	180,306	591,369	592,147	590,431
2503	Memo: Budgetary resources, direct unob bal, EOY	74,187	344,608	204,953	23,816

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	233,821	233,821	233,821	233,821
3010	Ob Bal: Obligations incurred: Unexpired accounts	105,512	246,210	386,643	566,063
3011	Ob Bal: Obligations incurred: Expired accounts	607	551	551	552
3020	Ob Bal: Outlays (gross)	-133,538	-267,394	-400,668	-538,896
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,937	-3,920	-5,218	-6,168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-414	-735	-1,444	-2,383
3050	Ob Bal: EOY: Unpaid obligations	203,052	208,534	213,685	252,990
3100	Obligated balance, start of year	=====	=====	=====	=====
		233,821	233,821	233,821	233,821
3200	Obligated balance, end of year	=====	=====	=====	=====
		203,052	208,534	213,685	252,990

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Aeronautics  
 Treasury Account:  
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		155,266	566,059	566,078	566,155
4010	Disc: Outlays from new authority	42,321	119,009	216,279	335,964
4011	Disc: Outlays from balances	91,217	148,386	184,389	202,932
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		133,538	267,394	400,668	538,896
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-54	-73	-150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-59	-78	-155
4070	Disc: Budget authority, net	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		133,532	267,335	400,590	538,741
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		155,261	566,000	566,000	566,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,532	267,335	400,590	538,741

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Space Technology  
Treasury Account: Space Research  
Budget Account Id: 026-00-0131 Treasury Account Id: 80- - /X -0131  
FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,380	1,380	1,380	1,380
3050	Ob Bal: EOY: Unpaid obligations	1,380	1,380	1,380	1,380
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,380	1,380	1,380	1,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,380	1,380	1,380	1,380

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -14/15-0131  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	599,764	576,000	576,000	576,000
1134	BA: Disc: Appropriations precluded from obligation	-430,881	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,883	576,000	576,000	576,000

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	81,643	179,922	406,898	554,682
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		81,643	179,922	406,898	554,682
2190	Obligations incurred	=====	=====	=====	=====
		81,643	179,922	406,898	554,682
2201	Unob Bal: Apportioned: Avail in the current period	87,240	396,078	169,102	21,318
2490	Unob Bal: end of year	=====	=====	=====	=====
		87,240	396,078	169,102	21,318
2500	Total budgetary resources	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
2501	Memo: Budgetary resources, subj to apportionment	168,883	576,000	576,000	576,000
2503	Memo: Budgetary resources, direct unob bal, EOY	87,240	396,078	169,102	21,318

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -14/15-0131  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	81,643	179,922	406,898	554,682
3020	Ob Bal: Outlays (gross)	-27,341	-86,590	-160,756	-277,406
3050	Ob Bal: EOY: Unpaid obligations	54,303	93,332	246,142	277,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,303	93,332	246,142	277,275

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
4010	Disc: Outlays from new authority	27,341	86,590	160,756	277,406
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,341	86,590	160,756	277,406
4070	Disc: Budget authority, net	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,341	86,590	160,756	277,406
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,341	86,590	160,756	277,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -13/14-0131  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,054	11,054	11,054	11,054
1021	Unob Bal: Recov of prior year unpaid obligations	2,799	9,543	12,552	13,424
1041	Unob Bal: Antic recov of prior year unpaid obl	12,601	10,457	7,448	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,454	31,054	31,054	24,478
1700	BA: Disc: Spending auth: Collected	16	86	86	86
1750	BA: Disc: Spending auth: Total		=====		
		16	86	86	86
1900	Budget authority total (disc. and mand.)		=====		
		16	86	86	86
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,469	31,139	31,140	24,564

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	8,680	14,394	19,304	24,421
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,680	14,394	19,304	24,421
2190	Obligations incurred	=====	=====	=====	=====
		8,680	14,394	19,304	24,421
2201	Unob Bal: Apportioned: Avail in the current period	5,188	6,288	4,388	143
2203	Unob Bal: Apportioned: Anticipated	12,601	10,457	7,448	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,789	16,745	11,836	143
2500	Total budgetary resources	=====	=====	=====	=====
		26,469	31,139	31,140	24,564
2501	Memo: Budgetary resources, subj to apportionment	26,469	31,139	31,140	24,564
2503	Memo: Budgetary resources, direct unob bal, EOY	17,789	16,745	11,836	143

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -13/14-0131  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	299,306	299,306	299,306	299,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,680	14,394	19,304	24,421
3020	Ob Bal: Outlays (gross)	-93,874	-174,466	-217,497	-253,332
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,799	-9,543	-12,552	-13,424
3050	Ob Bal: EOY: Unpaid obligations	211,313	129,691	88,561	56,971
3100	Obligated balance, start of year	=====	=====	=====	=====
		299,306	299,306	299,306	299,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		211,313	129,691	88,561	56,971

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		16	86	86	86
4011	Disc: Outlays from balances	93,874	174,466	217,497	253,332
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		93,874	174,466	217,497	253,332
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-86	-86	-86
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-86	-86	-86
4080	Disc: Outlays, net	=====	=====	=====	=====
		93,859	174,381	217,411	253,246
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		93,859	174,381	217,411	253,246



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -12/13-0131  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	388	753	876	892
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		555	921	1,044	1,060
1060	Exp Unob Bal: Brought forward, Oct 1	168	168	168	168
1081	Exp Unob Bal: Recov of prior year unpaid obs	388	753	876	892
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		555	921	1,044	1,060
1700	BA: Disc: Spending auth: Collected	1	18	19	19
1750	BA: Disc: Spending auth: Total		=====		
		1	18	19	19
1900	Budget authority total (disc. and mand.)		=====		
		1	18	19	19
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		557	939	1,063	1,078

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	360	392	394	398
2004	Direct obligations incurred (total)		=====		
		360	392	394	398
2190	Obligations incurred		=====		
		360	392	394	398
2403	Unob Bal: Unapportioned: Other	197	547	669	681
2413	Expired Unobligated Balance: end of year	197	547	669	681
2490	Unob Bal: end of year		=====		
		197	547	669	681
2500	Total budgetary resources		=====	=====	=====
		557	939	1,063	1,078
2501	Memo: Budgetary resources, subj to apportionment	557	939	1,063	1,078
2503	Memo: Budgetary resources, direct unob bal, EOY	197	547	669	681

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -12/13-0131  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,894	55,894	55,894	55,894
3011	Ob Bal: Obligations incurred: Expired accounts	360	392	394	398
3020	Ob Bal: Outlays (gross)	-24,276	-37,128	-44,034	-46,700
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-388	-753	-876	-892
3050	Ob Bal: EOY: Unpaid obligations	31,591	18,405	11,378	8,700
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,894	55,894	55,894	55,894
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,591	18,405	11,378	8,700

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	18	19	19
4011	Disc: Outlays from balances	24,276	37,128	44,034	46,700
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		24,276	37,128	44,034	46,700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-18	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-18	-19	-19
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,274	37,110	44,015	46,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,274	37,110	44,015	46,682

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,221	11,221	11,221	11,221
1021	Unob Bal: Recov of prior year unpaid obligations	3,187	10,297	13,428	14,316
1041	Unob Bal: Antic recov of prior year unpaid obl	12,601	10,457	7,448	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,009	31,974	32,097	25,537
1060	Exp Unob Bal: Brought forward, Oct 1	168	168	168	168
1081	Exp Unob Bal: Recov of prior year unpaid obs	388	753	876	892
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		555	921	1,044	1,060
1100	BA: Disc: Appropriation	599,764	576,000	576,000	576,000
1134	BA: Disc: Appropriations precluded from obligation	-430,881	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
1700	BA: Disc: Spending auth: Collected	17	104	105	105
1750	BA: Disc: Spending auth: Total		=====		
		17	104	105	105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,900	576,104	576,105	576,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,909	608,078	608,202	601,642

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	90,684	194,708	426,596	579,501
2190	Obligations incurred	=====	=====	=====	=====
		90,684	194,708	426,596	579,501
2201	Unob Bal: Apportioned: Avail in the current period	92,428	402,367	173,490	21,461
2203	Unob Bal: Apportioned: Anticipated	12,601	10,457	7,448	0
2403	Unob Bal: Unapportioned: Other	197	547	669	681
2413	Expired Unobligated Balance: end of year	197	547	669	681
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,225	413,370	181,607	22,142
2500	Total budgetary resources	=====	=====	=====	=====
		195,909	608,078	608,202	601,642
2501	Memo: Budgetary resources, subj to apportionment	195,909	608,078	608,202	601,642
2503	Memo: Budgetary resources, direct unob bal, EOY	105,225	413,370	181,607	22,142

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	356,580	356,580	356,580	356,580
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,324	194,316	426,202	579,103
3011	Ob Bal: Obligations incurred: Expired accounts	360	392	394	398
3020	Ob Bal: Outlays (gross)	-145,491	-298,184	-422,287	-577,439
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,799	-9,543	-12,552	-13,424
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-388	-753	-876	-892
3050	Ob Bal: EOY: Unpaid obligations	298,587	242,808	347,461	344,326
3100	Obligated balance, start of year	=====	=====	=====	=====
		356,580	356,580	356,580	356,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		298,587	242,808	347,461	344,326

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		168,900	576,104	576,105	576,105
4010	Disc: Outlays from new authority	27,341	86,590	160,756	277,406
4011	Disc: Outlays from balances	118,150	211,594	261,531	300,032
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		145,491	298,184	422,287	577,439
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-104	-105	-105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-104	-105	-105
4070	Disc: Budget authority, net	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		145,474	298,080	422,182	577,334
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,883	576,000	576,000	576,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,474	298,080	422,182	577,334

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration, Recovery Act  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	711	711	711	711
1021	Unob Bal: Recov of prior year unpaid obligations	1,300	1,603	1,603	1,603
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,010	2,314	2,314	2,314
1060	Exp Unob Bal: Brought forward, Oct 1	711	711	711	711
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,300	1,603	1,603	1,603
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,010	2,314	2,314	2,314
1700	BA: Disc: Spending auth: Collected	0	19	19	19
1750	BA: Disc: Spending auth: Total		=====		
		0	19	19	19
1900	Budget authority total (disc. and mand.)		=====		
		0	19	19	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,010	2,333	2,333	2,333

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	296	296	296
2004	Direct obligations incurred (total)		=====		
		0	296	296	296
2190	Obligations incurred		=====		
		0	296	296	296
2403	Unob Bal: Unapportioned: Other	2,010	2,038	2,038	2,038
2413	Expired Unobligated Balance: end of year	2,010	2,038	2,038	2,038
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,010	2,038	2,038	2,038
2500	Total budgetary resources	=====	=====	=====	=====
		2,010	2,333	2,333	2,333
2501	Memo: Budgetary resources, subj to apportionment	2,010	2,333	2,333	2,333
2503	Memo: Budgetary resources, direct unob bal, EOY	2,010	2,038	2,038	2,038

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration, Recovery Act  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,923	4,923	4,923	4,923
3011	Ob Bal: Obligations incurred: Expired accounts	0	296	296	296
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,300	-1,603	-1,603	-1,603
3050	Ob Bal: EOY: Unpaid obligations	3,623	3,615	3,615	3,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,923	4,923	4,923	4,923
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,623	3,615	3,615	3,615

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	19	19	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-19	-19	-19
4080	Disc: Outlays, net		=====		
		0	-19	-19	-19
4190	Outlays, net (disc. and mand.)		=====		
		0	-19	-19	-19

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,239	1,239	1,239	1,239
1021	Unob Bal: Recov of prior year unpaid obligations	0	216	216	216
1041	Unob Bal: Antic recov of prior year unpaid obl	1,300	1,084	1,084	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,539	2,539	2,539	1,455
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,539	2,539	2,539	1,455

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	50	663	666	966
2004	Direct obligations incurred (total)		=====		
		50	663	666	966
2190	Obligations incurred		=====		
		50	663	666	966
2201	Unob Bal: Apportioned: Avail in the current period	1,189	792	789	489
2203	Unob Bal: Apportioned: Anticipated	1,300	1,084	1,084	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,489	1,876	1,874	489
2500	Total budgetary resources	=====	=====	=====	=====
		2,539	2,539	2,539	1,455
2501	Memo: Budgetary resources, subj to apportionment	2,539	2,539	2,539	1,455
2503	Memo: Budgetary resources, direct unob bal, EOY	2,489	1,876	1,874	489



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	838	838	838	838
3010	Ob Bal: Obligations incurred: Unexpired accounts	50	663	666	966
3020	Ob Bal: Outlays (gross)	-276	-490	-581	-850
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-216	-216	-216
3050	Ob Bal: EOY: Unpaid obligations	612	795	707	738
3100	Obligated balance, start of year		=====		
		838	838	838	838
3200	Obligated balance, end of year		=====		
		612	795	707	738

**BA & O, Net**

4011	Disc: Outlays from balances	276	490	581	850
4020	Disc: Outlays, gross (total)		=====		
		276	490	581	850
4080	Disc: Outlays, net		=====		
		276	490	581	850
4190	Outlays, net (disc. and mand.)		=====		
		276	490	581	850

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -14/15-0124  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,616,906	4,113,200	4,113,200	4,113,200
1134	BA: Disc: Appropriations precluded from obligation	-2,556,429	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	759,587	2,493,922	3,148,610	4,008,644
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		759,587	2,493,922	3,148,610	4,008,644
2190	Obligations incurred	=====	=====	=====	=====
		759,587	2,493,922	3,148,610	4,008,644
2201	Unob Bal: Apportioned: Avail in the current period	300,889	1,619,278	964,590	104,556
2490	Unob Bal: end of year	=====	=====	=====	=====
		300,889	1,619,278	964,590	104,556
2500	Total budgetary resources	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
2501	Memo: Budgetary resources, subj to apportionment	1,060,477	4,113,200	4,113,200	4,113,200
2503	Memo: Budgetary resources, direct unob bal, EOY	300,889	1,619,278	964,590	104,556

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -14/15-0124  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	759,587	2,493,922	3,148,610	4,008,644
3020	Ob Bal: Outlays (gross)	-203,955	-528,509	-1,191,058	-2,168,451
3050	Ob Bal: EOY: Unpaid obligations	555,633	1,965,413	1,957,553	1,840,194
3200	Obligated balance, end of year	=====	=====	=====	=====
		555,633	1,965,413	1,957,553	1,840,194

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
4010	Disc: Outlays from new authority	203,955	528,509	1,191,058	2,168,451
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		203,955	528,509	1,191,058	2,168,451
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		203,955	528,509	1,191,058	2,168,451
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		203,955	528,509	1,191,058	2,168,451

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -13/14-0124  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,894	31,894	31,894	31,894
1021	Unob Bal: Recov of prior year unpaid obligations	5,357	15,170	21,547	37,662
1041	Unob Bal: Antic recov of prior year unpaid obl	77,523	67,710	61,333	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,774	114,774	114,774	69,556
1700	BA: Disc: Spending auth: Collected	80	90	93	150
1750	BA: Disc: Spending auth: Total		=====		
		80	90	93	150
1900	Budget authority total (disc. and mand.)		=====		
		80	90	93	150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,854	114,863	114,866	69,705

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	26,751	35,933	46,823	68,096
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,751	35,933	46,823	68,096
2190	Obligations incurred	=====	=====	=====	=====
		26,751	35,933	46,823	68,096
2201	Unob Bal: Apportioned: Avail in the current period	10,580	11,220	6,709	1,610
2203	Unob Bal: Apportioned: Anticipated	77,523	67,710	61,333	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		88,103	78,930	68,043	1,610
2500	Total budgetary resources	=====	=====	=====	=====
		114,854	114,863	114,866	69,705
2501	Memo: Budgetary resources, subj to apportionment	114,854	114,863	114,866	69,705
2503	Memo: Budgetary resources, direct unob bal, EOY	88,103	78,930	68,043	1,610

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -13/14-0124  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,576,059	1,576,059	1,576,059	1,576,059
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,751	35,933	46,823	68,096
3020	Ob Bal: Outlays (gross)	-761,842	-1,306,760	-1,488,486	-1,552,796
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,357	-15,170	-21,547	-37,662
3050	Ob Bal: EOY: Unpaid obligations	835,611	290,063	112,851	53,698
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,576,059	1,576,059	1,576,059	1,576,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		835,611	290,063	112,851	53,698

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		80	90	93	150
4011	Disc: Outlays from balances	761,842	1,306,760	1,488,486	1,552,796
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		761,842	1,306,760	1,488,486	1,552,796
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-80	-90	-93	-150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80	-90	-93	-150
4080	Disc: Outlays, net	=====	=====	=====	=====
		761,762	1,306,670	1,488,393	1,552,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		761,762	1,306,670	1,488,393	1,552,646

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -12/13-0124  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,981	13,981	13,981	13,981
1021	Unob Bal: Recov of prior year unpaid obligations	8,190	3,137	3,527	3,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,171	17,118	17,508	17,966
1060	Exp Unob Bal: Brought forward, Oct 1	13,981	13,981	13,981	13,981
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,190	3,137	3,527	3,985
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		22,171	17,118	17,508	17,966
1700	BA: Disc: Spending auth: Collected	3	4	14	14
1750	BA: Disc: Spending auth: Total		=====		
		3	4	14	14
1900	Budget authority total (disc. and mand.)		=====		
		3	4	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,174	17,122	17,522	17,980

**Status of Budgetary Resources**

2002	Exploration - Direct Prog	21,950	13,889	14,025	15,182
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,950	13,889	14,025	15,182
2190	Obligations incurred	=====	=====	=====	=====
		21,950	13,889	14,025	15,182
2403	Unob Bal: Unapportioned: Other	225	3,233	3,497	2,799
2413	Expired Unobligated Balance: end of year	225	3,233	3,497	2,799
2490	Unob Bal: end of year		=====	=====	=====
		225	3,233	3,497	2,799
2500	Total budgetary resources	=====	=====	=====	=====
		22,174	17,122	17,522	17,980
2501	Memo: Budgetary resources, subj to apportionment	22,174	17,122	17,522	17,980
2503	Memo: Budgetary resources, direct unob bal, EOY	225	3,233	3,497	2,799

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -12/13-0124  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,200	46,200	46,200	46,200
3011	Ob Bal: Obligations incurred: Expired accounts	21,950	13,889	14,025	15,182
3020	Ob Bal: Outlays (gross)	-32,044	-42,672	-45,992	-49,121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,190	-3,137	-3,527	-3,985
3050	Ob Bal: EOY: Unpaid obligations	27,915	14,280	10,706	8,275
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,200	46,200	46,200	46,200
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,915	14,280	10,706	8,275

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	4	14	14
4011	Disc: Outlays from balances	32,044	42,672	45,992	49,121
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		32,044	42,672	45,992	49,121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-14	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,041	42,668	45,978	49,107
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,041	42,668	45,978	49,107

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,196	2,196	2,196	2,196
1021	Unob Bal: Recov of prior year unpaid obligations	813	835	1,146	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,009	3,030	3,342	4,195
1060	Exp Unob Bal: Brought forward, Oct 1	2,196	2,196	2,196	2,196
1081	Exp Unob Bal: Recov of prior year unpaid obs	813	835	1,146	2,000
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,009	3,030	3,342	4,195
1700	BA: Disc: Spending auth: Collected	1,352	1,352	1,352	1,366
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,352	1,352	1,352	1,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,352	1,352	1,352	1,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,360	4,382	4,694	5,562

**Status of Budgetary Resources**

2002	Exploration	3,476	2,910	2,921	3,791
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,476	2,910	2,921	3,791
2190	Obligations incurred	=====	=====	=====	=====
		3,476	2,910	2,921	3,791
2403	Unob Bal: Unapportioned: Other	885	1,472	1,773	1,771
2413	Expired Unobligated Balance: end of year	885	1,472	1,773	1,771
2490	Unob Bal: end of year	=====	=====	=====	=====
		885	1,472	1,773	1,771
2500	Total budgetary resources	=====	=====	=====	=====
		4,360	4,382	4,694	5,562
2501	Memo: Budgetary resources, subj to apportionment	4,360	4,382	4,694	5,562
2503	Memo: Budgetary resources, direct unob bal, EOY	885	1,472	1,773	1,771



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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,278	31,278	31,278	31,278
3011	Ob Bal: Obligations incurred: Expired accounts	3,476	2,910	2,921	3,791
3020	Ob Bal: Outlays (gross)	-12,433	-17,967	-20,854	-22,946
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-813	-835	-1,146	-2,000
3050	Ob Bal: EOY: Unpaid obligations	21,508	15,387	12,199	10,124
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,278	31,278	31,278	31,278
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,508	15,387	12,199	10,124

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,352	1,352	1,352	1,366
4011	Disc: Outlays from balances	12,433	17,967	20,854	22,946
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,433	17,967	20,854	22,946
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,352	-1,352	-1,352	-1,352
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,352	-1,352	-1,352	-1,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,081	16,615	19,503	21,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,081	16,615	19,503	21,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,494	1,494	1,494	1,494
1021	Unob Bal: Recov of prior year unpaid obligations	2	139	951	503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,496	1,633	2,444	1,996
1060	Exp Unob Bal: Brought forward, Oct 1	1,494	1,494	1,494	1,494
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	139	951	503
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,496	1,633	2,444	1,996
1700	BA: Disc: Spending auth: Collected	1	1	1	112
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	112
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,497	1,634	2,445	2,108

**Status of Budgetary Resources**

2002	Exploration	6	279	443	894
2004	Direct obligations incurred (total)		=====		
		6	279	443	894
2190	Obligations incurred		=====		
		6	279	443	894
2403	Unob Bal: Unapportioned: Other	1,491	1,356	2,002	1,214
2413	Expired Unobligated Balance: end of year	1,491	1,356	2,002	1,214
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,491	1,356	2,002	1,214
2500	Total budgetary resources	=====	=====	=====	=====
		1,497	1,634	2,445	2,108
2501	Memo: Budgetary resources, subj to apportionment	1,497	1,634	2,445	2,108
2503	Memo: Budgetary resources, direct unob bal, EOY	1,491	1,356	2,002	1,214

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,991	5,991	5,991	5,991
3011	Ob Bal: Obligations incurred: Expired accounts	6	279	443	894
3020	Ob Bal: Outlays (gross)	-450	-674	-954	-2,215
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-139	-951	-503
3050	Ob Bal: EOY: Unpaid obligations	5,545	5,456	4,530	4,167
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,991	5,991	5,991	5,991
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,545	5,456	4,530	4,167

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	112
4011	Disc: Outlays from balances	450	674	954	2,215
4020	Disc: Outlays, gross (total)		=====		=====
		450	674	954	2,215
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-111
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-1	-112
4080	Disc: Outlays, net		=====		=====
		449	672	952	2,103
4190	Outlays, net (disc. and mand.)		=====		=====
		449	672	952	2,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,155	2,155	2,155	2,155
1021	Unob Bal: Recov of prior year unpaid obligations	180	243	300	306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,335	2,398	2,455	2,461
1060	Exp Unob Bal: Brought forward, Oct 1	2,155	2,155	2,155	2,155
1081	Exp Unob Bal: Recov of prior year unpaid obs	180	243	300	306
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,335	2,398	2,455	2,461
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,335	2,398	2,455	2,461

**Status of Budgetary Resources**

2002	Exploration	27	47	98	96
2004	Direct obligations incurred (total)		=====		
		27	47	98	96
2190	Obligations incurred		=====		
		27	47	98	96
2403	Unob Bal: Unapportioned: Other	2,307	2,352	2,357	2,365
2413	Expired Unobligated Balance: end of year	2,307	2,352	2,357	2,365
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,307	2,352	2,357	2,365
2500	Total budgetary resources	=====	=====	=====	=====
		2,335	2,398	2,455	2,461
2501	Memo: Budgetary resources, subj to apportionment	2,335	2,398	2,455	2,461
2503	Memo: Budgetary resources, direct unob bal, EOY	2,307	2,352	2,357	2,365

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,585	4,585	4,585	4,585
3011	Ob Bal: Obligations incurred: Expired accounts	27	47	98	96
3020	Ob Bal: Outlays (gross)	-1,284	-1,384	-1,838	-2,259
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-243	-300	-306
3050	Ob Bal: EOY: Unpaid obligations	3,149	3,005	2,546	2,116
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,585	4,585	4,585	4,585
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,149	3,005	2,546	2,116

**BA & O, Net**

4000	Disc: Budget authority, gross	0	1	1	1
4011	Disc: Outlays from balances	1,284	1,384	1,838	2,259
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,284	1,384	1,838	2,259
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,283	1,384	1,837	2,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,283	1,384	1,837	2,259

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	53,669	53,669	53,669	53,669
1021	Unob Bal: Recov of prior year unpaid obligations	15,842	21,344	29,289	46,274
1041	Unob Bal: Antic recov of prior year unpaid obl	78,823	68,794	62,417	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		148,333	143,806	145,375	99,943
1060	Exp Unob Bal: Brought forward, Oct 1	20,536	20,536	20,536	20,536
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,485	5,958	7,527	8,397
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		31,020	26,493	28,062	28,932
1100	BA: Disc: Appropriation	3,616,906	4,113,200	4,113,200	4,113,200
1134	BA: Disc: Appropriations precluded from obligation	-2,556,429	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
1700	BA: Disc: Spending auth: Collected	1,436	1,466	1,480	1,663
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,436	1,466	1,480	1,663
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,061,913	4,114,666	4,114,680	4,114,863
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,210,246	4,258,472	4,260,055	4,214,806

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	811,847	2,547,939	3,213,883	4,097,965
2190	Obligations incurred	=====	=====	=====	=====
		811,847	2,547,939	3,213,883	4,097,965
2201	Unob Bal: Apportioned: Avail in the current period	312,659	1,631,290	972,088	106,654
2203	Unob Bal: Apportioned: Anticipated	78,823	68,794	62,417	0
2403	Unob Bal: Unapportioned: Other	6,918	10,450	11,666	10,187
2413	Expired Unobligated Balance: end of year	6,918	10,450	11,666	10,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		398,399	1,710,533	1,046,172	116,841
2500	Total budgetary resources	=====	=====	=====	=====
		1,210,246	4,258,472	4,260,055	4,214,806
2501	Memo: Budgetary resources, subj to apportionment	1,210,246	4,258,472	4,260,055	4,214,806
2503	Memo: Budgetary resources, direct unob bal, EOY	398,399	1,710,533	1,046,172	116,841
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,669,875	1,669,875	1,669,875	1,669,875
3010	Ob Bal: Obligations incurred: Unexpired accounts	786,388	2,530,519	3,196,100	4,077,707
3011	Ob Bal: Obligations incurred: Expired accounts	25,459	17,420	17,783	20,259
3020	Ob Bal: Outlays (gross)	-1,012,284	-1,898,455	-2,749,762	-3,798,638
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,357	-15,386	-21,763	-37,878
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,485	-5,958	-7,527	-8,397
3050	Ob Bal: EOY: Unpaid obligations	1,453,596	2,298,015	2,104,706	1,922,928
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,669,875	1,669,875	1,669,875	1,669,875
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,453,596	2,298,015	2,104,706	1,922,928

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,061,913	4,114,666	4,114,680	4,114,863
4010	Disc: Outlays from new authority	203,955	528,509	1,191,058	2,168,451
4011	Disc: Outlays from balances	808,329	1,369,946	1,558,705	1,630,187
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,012,284	1,898,455	2,749,762	3,798,638
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,436	-1,466	-1,480	-1,647
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,436	-1,466	-1,480	-1,663
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,010,848	1,896,989	2,748,283	3,796,975
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,060,477	4,113,200	4,113,200	4,113,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,010,848	1,896,989	2,748,283	3,796,975



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -14/15-0128  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	122,408	116,600	116,600	116,600
1134	BA: Disc: Appropriations precluded from obligation	-86,518	0	0	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,890	116,600	116,600	116,600

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	8,535	21,197	37,105	91,867
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		8,535	21,197	37,105	91,867
2190,	Obligations incurred	=====	=====	=====	=====
		8,535	21,197	37,105	91,867
2201	Unob Bal: Apportioned: Avail in the current period	27,355	95,403	79,495	24,733
2490,	Unob Bal: end of year	=====	=====	=====	=====
		27,355	95,403	79,495	24,733
2500,	Total budgetary resources	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
2501	Memo: Budgetary resources, subj to apportionment	35,890	116,600	116,600	116,600
2503	Memo: Budgetary resources, direct unob bal, EOY	27,355	95,403	79,495	24,733

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -14/15-0128  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,535	21,197	37,105	91,867
3020	Ob Bal: Outlays (gross)	-2,034	-6,467	-11,634	-20,714
3050	Ob Bal: EOY: Unpaid obligations	6,501	14,730	25,471	71,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,501	14,730	25,471	71,153

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
4010	Disc: Outlays from new authority	2,034	6,467	11,634	20,714
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,034	6,467	11,634	20,714
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,034	6,467	11,634	20,714
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,034	6,467	11,634	20,714

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -13/14-0128  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,722	14,722	14,722	14,722
1021	Unob Bal: Recov of prior year unpaid obligations	121	1,317	2,154	2,831
1041	Unob Bal: Antic recov of prior year unpaid obl	1,779	1,633	1,796	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,622	17,672	18,672	17,553
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,622	17,672	18,672	17,554

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	3,602	14,433	16,279	17,540
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,602	14,433	16,279	17,540
2190	Obligations incurred	=====	=====	=====	=====
		3,602	14,433	16,279	17,540
2201	Unob Bal: Apportioned: Avail in the current period	11,241	1,606	597	13
2203	Unob Bal: Apportioned: Anticipated	1,779	1,633	1,796	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,020	3,239	2,393	13
2500	Total budgetary resources	=====	=====	=====	=====
		16,622	17,672	18,672	17,554
2501	Memo: Budgetary resources, subj to apportionment	16,622	17,672	18,672	17,554
2503	Memo: Budgetary resources, direct unob bal, EOY	13,020	3,239	2,393	13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -13/14-0128  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	74,707	74,707	74,707	74,707
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,602	14,433	16,279	17,540
3020	Ob Bal: Outlays (gross)	-8,118	-15,348	-23,726	-33,981
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-1,317	-2,154	-2,831
3050	Ob Bal: EOY: Unpaid obligations	70,070	72,475	65,106	55,435
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,707	74,707	74,707	74,707
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,070	72,475	65,106	55,435

**BA & O, Net**

4011	Disc: Outlays from balances	8,118	15,348	23,726	33,981
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,118	15,348	23,726	33,981
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,118	15,348	23,726	33,981
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,118	15,348	23,726	33,981

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -12/13-0128  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	119	291	513	513
1050	Unob Bal: Unobligated balance (total)		=====		
		201	374	595	595
1060	Exp Unob Bal: Brought forward, Oct 1	82	82	82	82
1081	Exp Unob Bal: Recov of prior year unpaid obs	119	291	513	513
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		201	374	595	595
1910	Total budgetary resources (disc. and mand.)		=====		
		201	374	596	595

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	143	82	82	82
2004	Direct obligations incurred (total)		=====		
		143	82	82	82
2190	Obligations incurred		=====		
		143	82	82	82
2403	Unob Bal: Unapportioned: Other	58	291	513	513
2413	Expired Unobligated Balance: end of year	58	291	513	513
2490	Unob Bal: end of year		=====		
		58	291	513	513
2500	Total budgetary resources		=====		
		201	374	596	595
2501	Memo: Budgetary resources, subj to apportionment	201	374	596	595
2503	Memo: Budgetary resources, direct unob bal, EOY	58	291	513	513

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -12/13-0128  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,037	55,037	55,037	55,037
3011	Ob Bal: Obligations incurred: Expired accounts	143	82	82	82
3020	Ob Bal: Outlays (gross)	-10,360	-18,512	-27,502	-34,916
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-291	-513	-513
3050	Ob Bal: EOY: Unpaid obligations	44,701	36,315	27,105	19,691
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,037	55,037	55,037	55,037
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,701	36,315	27,105	19,691

**BA & O, Net**

4011	Disc: Outlays from balances	10,360	18,512	27,502	34,916
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,360	18,512	27,502	34,916
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,360	18,512	27,501	34,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,360	18,512	27,501	34,916

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	258	258	258	258
1021	Unob Bal: Recov of prior year unpaid obligations	70	196	393	412
1050	Unob Bal: Unobligated balance (total)		=====		
		328	454	651	670
1060	Exp Unob Bal: Brought forward, Oct 1	258	258	258	258
1081	Exp Unob Bal: Recov of prior year unpaid obs	70	196	393	412
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		328	454	651	670
1700	BA: Disc: Spending auth: Collected	0	196	196	197
1750	BA: Disc: Spending auth: Total		=====		
		0	196	196	197
1900	Budget authority total (disc. and mand.)		=====		
		0	196	196	197
1910	Total budgetary resources (disc. and mand.)		=====		
		328	650	846	867

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	206	206	208
2004	Direct obligations incurred (total)		=====		
		0	206	206	208
2190	Obligations incurred		=====		
		0	206	206	208
2403	Unob Bal: Unapportioned: Other	328	443	640	659
2413	Expired Unobligated Balance: end of year	328	443	640	659
2490	Unob Bal: end of year		=====		
		328	443	640	659
2500	Total budgetary resources		=====		
		328	650	846	867
2501	Memo: Budgetary resources, subj to apportionment	328	650	846	867
2503	Memo: Budgetary resources, direct unob bal, EOY	328	443	640	659

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,405	19,405	19,405	19,405
3011	Ob Bal: Obligations incurred: Expired accounts	0	206	206	208
3020	Ob Bal: Outlays (gross)	-4,124	-6,768	-8,878	-11,797
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-196	-393	-412
3050	Ob Bal: EOY: Unpaid obligations	15,212	12,647	10,341	7,404
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,405	19,405	19,405	19,405
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,212	12,647	10,341	7,404

**BA & O, Net**

4000	Disc: Budget authority, gross	0	196	196	197
4011	Disc: Outlays from balances	4,124	6,768	8,878	11,797
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,124	6,768	8,878	11,797
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-196	-196	-197
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-196	-196	-197
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,124	6,573	8,682	11,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,124	6,573	8,682	11,600



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	306	306	306	306
1021	Unob Bal: Recov of prior year unpaid obligations	20	27	82	83
1050	Unob Bal: Unobligated balance (total)		=====		
		325	332	388	388
1060	Exp Unob Bal: Brought forward, Oct 1	306	306	306	306
1081	Exp Unob Bal: Recov of prior year unpaid obs	20	27	82	83
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		325	332	388	388
1910	Total budgetary resources (disc. and mand.)		=====		
		325	332	388	388

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	81	79	79	79
2004	Direct obligations incurred (total)		=====		
		81	79	79	79
2190	Obligations incurred		=====		
		81	79	79	79
2403	Unob Bal: Unapportioned: Other	244	254	309	310
2413	Expired Unobligated Balance: end of year	244	254	309	310
2490	Unob Bal: end of year		=====		
		244	254	309	310
2500	Total budgetary resources		=====		
		325	332	388	388
2501	Memo: Budgetary resources, subj to apportionment	325	332	388	388
2503	Memo: Budgetary resources, direct unob bal, EOY	244	254	309	310

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,636	9,636	9,636	9,636
3011	Ob Bal: Obligations incurred: Expired accounts	81	79	79	79
3020	Ob Bal: Outlays (gross)	-2,419	-4,139	-5,553	-6,876
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-27	-82	-83
3050	Ob Bal: EOY: Unpaid obligations	7,278	5,549	4,080	2,756
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,636	9,636	9,636	9,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,278	5,549	4,080	2,756

**BA & O, Net**

4011	Disc: Outlays from balances	2,419	4,139	5,553	6,876
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,419	4,139	5,553	6,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,419	4,139	5,553	6,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,419	4,139	5,553	6,876

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,948	2,948	2,948	2,948
1021	Unob Bal: Recov of prior year unpaid obligations	156	396	650	730
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,104	3,344	3,598	3,678
1060	Exp Unob Bal: Brought forward, Oct 1	2,948	2,948	2,948	2,948
1081	Exp Unob Bal: Recov of prior year unpaid obs	156	396	650	730
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,104	3,344	3,598	3,678
1700	BA: Disc: Spending auth: Collected	2	2	8	8
1750	BA: Disc: Spending auth: Total		=====		
		2	2	8	8
1900	Budget authority total (disc. and mand.)		=====		
		2	2	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,106	3,346	3,605	3,685

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1	2	2
2004	Direct obligations incurred (total)		=====		
		0	1	2	2
2190	Obligations incurred		=====		
		0	1	2	2
2403	Unob Bal: Unapportioned: Other	3,106	3,345	3,604	3,684
2413	Expired Unobligated Balance: end of year	3,106	3,345	3,604	3,684
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,106	3,345	3,604	3,684
2500	Total budgetary resources	=====	=====	=====	=====
		3,106	3,346	3,605	3,685
2501	Memo: Budgetary resources, subj to apportionment	3,106	3,346	3,605	3,685
2503	Memo: Budgetary resources, direct unob bal, EOY	3,106	3,345	3,604	3,684

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,761	4,761	4,761	4,761
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	2	2
3020	Ob Bal: Outlays (gross)	-1,248	-1,947	-2,296	-2,769
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-396	-650	-730
3050	Ob Bal: EOY: Unpaid obligations	3,358	2,419	1,818	1,264
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,761	4,761	4,761	4,761
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,358	2,419	1,818	1,264

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	8	8
4011	Disc: Outlays from balances	1,248	1,947	2,296	2,769
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,248	1,947	2,296	2,769
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-8	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,246	1,945	2,288	2,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,246	1,945	2,288	2,761

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Education  
 Treasury Account:  
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,316	18,316	18,316	18,316
1021	Unob Bal: Recov of prior year unpaid obligations	485	2,227	3,791	4,568
1041	Unob Bal: Antic recov of prior year unpaid obl	1,779	1,633	1,796	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,580	22,176	23,904	22,884
1060	Exp Unob Bal: Brought forward, Oct 1	3,594	3,594	3,594	3,594
1081	Exp Unob Bal: Recov of prior year unpaid obs	364	910	1,638	1,737
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,958	4,504	5,232	5,331
1100	BA: Disc: Appropriation	122,408	116,600	116,600	116,600
1134	BA: Disc: Appropriations precluded from obligation	-86,518	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
1700	BA: Disc: Spending auth: Collected	2	198	203	205
1750	BA: Disc: Spending auth: Total		=====		
		2	198	203	205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,892	116,798	116,803	116,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,472	138,974	140,707	139,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Education  
 Treasury Account:  
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,361	35,999	53,753	109,778
2190	Obligations incurred	=====	=====	=====	=====
		12,361	35,999	53,753	109,778
2201	Unob Bal: Apportioned: Avail in the current period	38,596	97,009	80,092	24,746
2203	Unob Bal: Apportioned: Anticipated	1,779	1,633	1,796	0
2403	Unob Bal: Unapportioned: Other	3,736	4,333	5,066	5,165
2413	Expired Unobligated Balance: end of year	3,736	4,333	5,066	5,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,111	102,975	86,954	29,911
2500	Total budgetary resources	=====	=====	=====	=====
		56,472	138,974	140,707	139,690
2501	Memo: Budgetary resources, subj to apportionment	56,472	138,974	140,707	139,690
2503	Memo: Budgetary resources, direct unob bal, EOY	44,111	102,975	86,954	29,911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	163,546	163,546	163,546	163,546
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,137	35,630	53,384	109,407
3011	Ob Bal: Obligations incurred: Expired accounts	224	369	370	371
3020	Ob Bal: Outlays (gross)	-28,303	-53,181	-79,587	-111,053
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-1,317	-2,154	-2,831
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-364	-910	-1,638	-1,737
3050	Ob Bal: EOY: Unpaid obligations	147,120	144,137	133,920	157,703
3100	Obligated balance, start of year	=====	=====	=====	=====
		163,546	163,546	163,546	163,546
3200	Obligated balance, end of year	=====	=====	=====	=====
		147,120	144,137	133,920	157,703

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Education  
 Treasury Account:  
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,892	116,798	116,803	116,805
4010	Disc: Outlays from new authority	2,034	6,467	11,634	20,714
4011	Disc: Outlays from balances	26,268	46,714	67,953	90,339
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		28,303	53,181	79,587	111,053
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-198	-203	-205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-198	-203	-205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,300	52,983	79,384	110,847
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,890	116,600	116,600	116,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,300	52,983	79,384	110,847

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support, Recovery Act  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	183	183	183	183
1050	Unob Bal: Unobligated balance (total)		=====		
		183	183	183	183
1060	Exp Unob Bal: Brought forward, Oct 1	183	183	183	183
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		183	183	183	183
1910	Total budgetary resources (disc. and mand.)		=====		
		183	183	183	183

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	183	183	183	183
2413	Expired Unobligated Balance: end of year	183	183	183	183
2490	Unob Bal: end of year		=====		
		183	183	183	183
2500	Total budgetary resources		=====		
		183	183	183	183
2501	Memo: Budgetary resources, subj to apportionment	183	183	183	183
2503	Memo: Budgetary resources, direct unob bal, EOY	183	183	183	183



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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support, Recovery Act  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121  
FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	76	76	76	76
3050	Ob Bal: EOY: Unpaid obligations	76	76	76	76
3100	Obligated balance, start of year	76	=====	76	76
3200	Obligated balance, end of year	76	=====	76	76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,419	5,419	5,419	5,419
1021	Unob Bal: Recov of prior year unpaid obligations	291	300	304	363
1041	Unob Bal: Antic recov of prior year unpaid obl	2,109	2,100	2,096	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,819	7,819	7,819	5,782
1700	BA: Disc: Spending auth: Collected	6,506	8,875	9,982	10,679
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11	11	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,513	7,431	4,052	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,031	16,317	14,034	10,679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,031	16,317	14,034	10,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,849	24,136	21,853	16,461

**Status of Budgetary Resources**

2002	Cross Agency Support - Di	491	515	526	563
2004	Direct obligations incurred (total)		=====		
		491	515	526	563
2102	Enhanced Use Lease Progra	2,621	6,571	8,486	13,235
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,621	6,571	8,486	13,235
2190	Obligations incurred	=====	=====	=====	=====
		3,112	7,086	9,012	13,798
2201	Unob Bal: Apportioned: Avail in the current period	9,116	7,519	6,693	2,663
2203	Unob Bal: Apportioned: Anticipated	12,622	9,531	6,148	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 21,738	===== 17,050	===== 12,841	===== 2,663
<b>2500</b>	<b>Total budgetary resources</b>	===== 24,849	===== 24,136	===== 21,853	===== 16,461
2501	Memo: Budgetary resources, subj to apportionment	24,849	24,136	21,853	16,461
2503	Memo: Budgetary resources, direct unob bal, EOY	2,044	2,020	2,009	120
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,694	15,030	10,832	2,543
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,893	9,893	9,893	9,893
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,112	7,086	9,012	13,798
3020	Ob Bal: Outlays (gross)	-5,143	-9,628	-11,203	-13,599
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-291	-300	-304	-363
3050	Ob Bal: EOY: Unpaid obligations	7,570	7,051	7,397	9,729
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2	-2	-2	-2
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11	-11	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13	-13	-2	-2
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 9,891	===== 9,891	===== 9,891	===== 9,891
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 7,558	===== 7,038	===== 7,395	===== 9,727

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,031	16,317	14,034	10,679
4010	Disc: Outlays from new authority	0	1,217	2,245	3,796
4011	Disc: Outlays from balances	5,143	8,411	8,958	9,804
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,143	9,628	11,203	13,599
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,506	-8,875	-9,982	-10,679
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,506	-8,875	-9,982	-10,679
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11	-11	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-10,513	-7,431	-4,052	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	0
		-10,524	-7,442	-4,052	
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,363	753	1,222	2,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,363	753	1,222	2,920

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -14/15-0122  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,711,009	2,793,000	2,793,000	2,793,000
1134	BA: Disc: Appropriations precluded from obligation	-1,916,141	0	0	0
<b>1160,BA: Disc: Appropriation (total)</b>		<b>=====</b> 794,868	<b>=====</b> 2,793,000	<b>=====</b> 2,793,000	<b>=====</b> 2,793,000
1700	BA: Disc: Spending auth: Collected	83,900	345,083	758,717	1,230,958
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	482,252	825,033	1,007,468	877,023
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,148,548	1,544,585	948,514	0
<b>1750,BA: Disc: Spending auth: Total</b>		<b>=====</b> 2,714,700	<b>=====</b> 2,714,700	<b>=====</b> 2,714,700	<b>=====</b> 2,107,981
<b>1900,Budget authority total (disc. and mand.)</b>		<b>=====</b> 3,509,568	<b>=====</b> 5,507,700	<b>=====</b> 5,507,700	<b>=====</b> 4,900,981
<b>1910,Total budgetary resources (disc. and mand.)</b>		<b>=====</b> 3,509,568	<b>=====</b> 5,507,700	<b>=====</b> 5,507,700	<b>=====</b> 4,900,981

**Status of Budgetary Resources**

2002	Cross Agency Support - Di	573,529	1,442,806	2,069,639	2,771,718
<b>2004,Direct obligations incurred (total)</b>		<b>=====</b> 573,529	<b>=====</b> 1,442,806	<b>=====</b> 2,069,639	<b>=====</b> 2,771,718
2102	Reimbursable Program	362,646	799,907	1,364,178	1,922,383
<b>2104,Reimbursable obligations incurred (total)</b>		<b>=====</b> 362,646	<b>=====</b> 799,907	<b>=====</b> 1,364,178	<b>=====</b> 1,922,383
<b>2190,Obligations incurred</b>		<b>=====</b> 936,175	<b>=====</b> 2,242,713	<b>=====</b> 3,433,818	<b>=====</b> 4,694,100
2201	Unob Bal: Apportioned: Avail in the current period	424,845	1,720,402	1,125,368	206,881
2203	Unob Bal: Apportioned: Anticipated	2,148,548	1,544,585	948,514	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -14/15-0122  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		2,573,393	3,264,987	2,073,882	206,881
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,509,568	5,507,700	5,507,700	4,900,981
2501	Memo: Budgetary resources, subj to apportionment	3,509,568	5,507,700	5,507,700	4,900,981
2503	Memo: Budgetary resources, direct unob bal, EOY	221,339	1,350,194	723,361	21,282
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,352,054	1,914,793	1,350,522	185,598

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	936,175	2,242,713	3,433,818	4,694,100
3020	Ob Bal: Outlays (gross)	-336,311	-1,089,371	-2,056,219	-3,166,700
3050	Ob Bal: EOY: Unpaid obligations	599,865	1,153,342	1,377,599	1,527,401
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-482,252	-825,033	-1,007,468	-877,023
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-482,252	-825,033	-1,007,468	-877,023
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		117,612	328,309	370,130	650,377

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		3,509,568	5,507,700	5,507,700	4,900,981
4010	Disc: Outlays from new authority	336,311	1,089,371	2,056,219	3,166,700
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		336,311	1,089,371	2,056,219	3,166,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,871	-256,568	-632,092	-1,057,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,029	-88,514	-126,625	-173,538
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-83,900	-345,083	-758,717	-1,230,958
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-482,252	-825,033	-1,007,468	-877,023
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,148,548	-1,544,585	-948,514	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-2,630,800	-2,369,617	-1,955,983	-877,023

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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -14/15-0122  
FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		794,868	2,793,000	2,793,000	2,793,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		252,410	744,288	1,297,501	1,935,742
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		794,868	2,793,000	2,793,000	2,793,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		252,410	744,288	1,297,501	1,935,742

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -13/14-0122  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	275,111	275,111	275,111	275,111
1021	Unob Bal: Recov of prior year unpaid obligations	8,363	13,782	20,412	25,580
1041	Unob Bal: Antic recov of prior year unpaid obl	55,636	50,198	43,262	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		339,110	339,091	338,785	300,691
1700	BA: Disc: Spending auth: Collected	391,065	631,364	748,237	819,976
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-402,956	-653,675	-772,062	-857,276
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5	754	754	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11,886	-21,556	-23,071	-37,299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11,886	-21,556	-23,071	-37,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		327,224	317,535	315,714	263,392

**Status of Budgetary Resources**

2002	Cross Agency Support - Di	12,246	17,235	24,351	29,533
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,246	17,235	24,351	29,533
2102	Reimbursable Program	88,868	168,197	200,793	232,874
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		88,868	168,197	200,793	232,874
2190	Obligations incurred	=====	=====	=====	=====
		101,114	185,432	225,145	262,407
2201	Unob Bal: Apportioned: Avail in the current period	170,469	81,150	46,552	985
2203	Unob Bal: Apportioned: Anticipated	55,641	50,953	44,016	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -13/14-0122  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	
		226,110	132,103	90,569	985
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		327,224	317,535	315,714	263,392
2501	Memo: Budgetary resources, subj to apportionment	327,224	317,535	315,714	263,392
2503	Memo: Budgetary resources, direct unob bal, EOY	39,856	34,879	27,824	513
2504	Memo: Budgetary resources, reimb unob bal, EOY	186,254	97,224	62,744	472
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,519,641	1,519,641	1,519,641	1,519,641
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,114	185,432	225,145	262,407
3020	Ob Bal: Outlays (gross)	-780,592	-1,187,940	-1,367,332	-1,544,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,363	-13,782	-20,412	-25,580
3050	Ob Bal: EOY: Unpaid obligations	831,800	503,350	357,042	211,765
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-945,065	-945,065	-945,065	-945,065
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	402,956	653,675	772,062	857,276
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-542,109	-291,390	-173,003	-87,789
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		574,576	574,576	574,576	574,576
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		289,691	211,960	184,039	123,976

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -13/14-0122  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-11,886	-21,556	-23,071	-37,299
4011	Disc: Outlays from balances	780,592	1,187,940	1,367,332	1,544,702
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		780,592	1,187,940	1,367,332	1,544,702
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-390,766	-630,936	-747,689	-819,375
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-299	-428	-548	-602
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-391,065	-631,364	-748,237	-819,976
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	402,956	653,675	772,062	857,276
4053	Disc: Offsets, BA only: Antic offsetting collect	-5	-754	-754	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		402,951	652,920	771,308	857,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		389,527	556,576	619,095	724,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		389,527	556,576	619,095	724,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
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 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,289	2,289	2,289	2,289
1021	Unob Bal: Recov of prior year unpaid obligations	2,005	2,789	4,664	6,848
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,294	5,079	6,953	9,137
1060	Exp Unob Bal: Brought forward, Oct 1	2,289	2,289	2,289	2,289
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,005	2,789	4,664	6,848
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,294	5,079	6,953	9,137
1700	BA: Disc: Spending auth: Collected	42,605	57,069	69,578	73,939
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-44,403	-58,529	-70,980	-76,824
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,798	-1,460	-1,402	-2,885
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,798	-1,460	-1,402	-2,885
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,496	3,619	5,551	6,252

**Status of Budgetary Resources**

2002	Cross Agency Support - Di	873	383	490	1,166
2004	Direct obligations incurred (total)		=====		=====
		873	383	490	1,166
2102	Cross Agency Support - Re	1,507	2,168	3,113	3,307
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,507	2,168	3,113	3,307
2190	Obligations incurred	=====	=====	=====	=====
		2,380	2,551	3,603	4,473
2403	Unob Bal: Unapportioned: Other	116	1,068	1,948	1,779
2413	Expired Unobligated Balance: end of year	116	1,068	1,948	1,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		116	1,068	1,948	1,779

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,496	3,619	5,551	6,252
2501	Memo: Budgetary resources, subj to apportionment	2,496	3,619	5,551	6,252
2503	Memo: Budgetary resources, direct unob bal, EOY	298	1,374	1,664	1,618
2504	Memo: Budgetary resources, reimb unob bal, EOY	-182	-305	284	161

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	239,663	239,663	239,663	239,663
3011	Ob Bal: Obligations incurred: Expired accounts	2,380	2,551	3,603	4,473
3020	Ob Bal: Outlays (gross)	-78,760	-147,498	-176,889	-201,614
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,005	-2,789	-4,664	-6,848
3050	Ob Bal: EOY: Unpaid obligations	161,279	91,926	61,713	35,675
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-86,194	-86,194	-86,194	-86,194
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	44,403	58,529	70,980	76,824
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-41,791	-27,665	-15,214	-9,370
3100	Obligated balance, start of year	=====	=====	=====	=====
		153,470	153,470	153,470	153,470
3200	Obligated balance, end of year	=====	=====	=====	=====
		119,488	64,262	46,500	26,305

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,798	-1,460	-1,402	-2,885
4011	Disc: Outlays from balances	78,760	147,498	176,889	201,614
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		78,760	147,498	176,889	201,614
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-42,558	-56,976	-69,367	-73,725
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46	-94	-211	-213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42,605	-57,069	-69,578	-73,939
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	44,403	58,529	70,980	76,824
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		44,403	58,529	70,980	76,824

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122  
FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		36,155	90,429	107,311	127,675
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		36,155	90,429	107,311	127,675

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	364	364	364	364
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		364	368	369	369
1060	Exp Unob Bal: Brought forward, Oct 1	364	364	364	364
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		364	368	369	369
1910	Total budgetary resources (disc. and mand.)		=====		
		364	368	369	369

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2190	Obligations incurred		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	364	364	366	366
2413	Expired Unobligated Balance: end of year	364	364	366	366
2490	Unob Bal: end of year		=====		
		364	364	366	366
2500	Total budgetary resources		=====		
		364	368	369	369
2501	Memo: Budgetary resources, subj to apportionment	364	368	369	369
2503	Memo: Budgetary resources, direct unob bal, EOY	364	364	366	366

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	261	261	261	261
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	-17	-27	-36	-54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	244	234	224	206
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year		=====		
		244	234	224	206

**BA & O, Net**

4011	Disc: Outlays from balances	17	27	36	54
4020	Disc: Outlays, gross (total)		=====		
		17	27	36	54
4080	Disc: Outlays, net		=====		
		17	27	36	54
4190	Outlays, net (disc. and mand.)		=====		
		17	27	36	54

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,217	6,217	6,217	6,217
1021	Unob Bal: Recov of prior year unpaid obligations	304	1,448	1,936	2,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,520	7,665	8,153	8,529
1060	Exp Unob Bal: Brought forward, Oct 1	6,217	6,217	6,217	6,217
1081	Exp Unob Bal: Recov of prior year unpaid obs	304	1,448	1,936	2,312
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,520	7,665	8,153	8,529
1700	BA: Disc: Spending auth: Collected	562	806	2,050	2,128
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-601	-908	-1,531	-1,666
1750	BA: Disc: Spending auth: Total		=====		
		-39	-101	519	462
1900	Budget authority total (disc. and mand.)		=====		
		-39	-101	519	462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,481	7,563	8,672	8,991

**Status of Budgetary Resources**

2002	Cross-Agency Support	6	537	1,404	1,458
2004	Direct obligations incurred (total)		=====	=====	=====
		6	537	1,404	1,458
2102	Reimbursable obs incurred	145	493	414	428
2104	Reimbursable obligations incurred (total)		=====		
		145	493	414	428
2190	Obligations incurred		=====	=====	=====
		152	1,030	1,817	1,886
2403	Unob Bal: Unapportioned: Other	6,329	6,533	6,855	7,105
2413	Expired Unobligated Balance: end of year	6,329	6,533	6,855	7,105
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,329	6,533	6,855	7,105



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,481	7,563	8,672	8,991
2501	Memo: Budgetary resources, subj to apportionment	6,481	7,563	8,672	8,991
2503	Memo: Budgetary resources, direct unob bal, EOY	6,472	6,675	6,718	6,983
2504	Memo: Budgetary resources, reimb unob bal, EOY	-142	-141	137	122

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,718	23,718	23,718	23,718
3011	Ob Bal: Obligations incurred: Expired accounts	152	1,030	1,817	1,886
3020	Ob Bal: Outlays (gross)	-5,731	-6,660	-6,887	-7,582
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-304	-1,448	-1,936	-2,312
3050	Ob Bal: EOY: Unpaid obligations	17,835	16,640	16,713	15,710
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,902	-5,902	-5,902	-5,902
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	601	908	1,531	1,666
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,301	-4,994	-4,371	-4,236
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		17,817	17,817	17,817	17,817
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		12,534	11,646	12,342	11,474

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====		
		-39	-101	519	462
4011	Disc: Outlays from balances	5,731	6,660	6,887	7,582
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		5,731	6,660	6,887	7,582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-560	-793	-1,327	-1,404
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-14	-724	-724
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-562	-806	-2,050	-2,128
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	601	908	1,531	1,666
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====	=====	=====
		601	908	1,531	1,666

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122  
FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		5,170	5,854	4,836	5,454
<hr/>					
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		5,170	5,854	4,836	5,454

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,767	2,767	2,767	2,767
1021	Unob Bal: Recov of prior year unpaid obligations	63	984	1,165	1,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,829	3,751	3,931	4,215
1060	Exp Unob Bal: Brought forward, Oct 1	2,767	2,767	2,767	2,767
1081	Exp Unob Bal: Recov of prior year unpaid obs	63	984	1,165	1,449
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,829	3,751	3,931	4,215
1700	BA: Disc: Spending auth: Collected	376	750	4,944	5,435
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-383	-794	-1,361	-1,840
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-7	-44	3,584	3,596
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-7	-44	3,584	3,596
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,823	3,707	7,515	7,811

**Status of Budgetary Resources**

2002	Cross-Agency Support	0	577	4,246	4,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	577	4,246	4,246
2102	Reimbursable	132	159	233	339
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		132	159	233	339
2190	Obligations incurred	=====	=====	=====	=====
		132	736	4,479	4,585
2403	Unob Bal: Unapportioned: Other	2,690	2,970	3,036	3,226
2413	Expired Unobligated Balance: end of year	2,690	2,970	3,036	3,226
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,690	2,970	3,036	3,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,823	3,707	7,515	7,811
2501	Memo: Budgetary resources, subj to apportionment	2,823	3,707	7,515	7,811
2503	Memo: Budgetary resources, direct unob bal, EOY	2,690	2,888	2,954	3,202
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	83	82	24

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,214	11,214	11,214	11,214
3011	Ob Bal: Obligations incurred: Expired accounts	132	736	4,479	4,585
3020	Ob Bal: Outlays (gross)	-555	-1,153	-2,221	-2,997
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-984	-1,165	-1,449
3050	Ob Bal: EOY: Unpaid obligations	10,728	9,813	12,307	11,353
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,004	-8,004	-8,004	-8,004
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	383	794	1,361	1,840
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,621	-7,210	-6,644	-6,164
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		3,210	3,210	3,210	3,210
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		3,107	2,603	5,663	5,188

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		-7	-44	3,584	3,596
4011	Disc: Outlays from balances	555	1,153	2,221	2,997
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		555	1,153	2,221	2,997
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-355	-726	-1,266	-1,756
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-24	-3,678	-3,679
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-376	-750	-4,944	-5,435
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	383	794	1,361	1,840
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		383	794	1,361	1,840

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122  
FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		179	==== 403	==== -2,723	==== -2,438
<b>4190,Outlays, net (disc. and mand.)</b>		179	==== 403	==== -2,723	==== -2,438

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,832	7,832	7,832	7,832
1021	Unob Bal: Recov of prior year unpaid obligations	121	608	698	1,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,953	8,440	8,530	9,572
1060	Exp Unob Bal: Brought forward, Oct 1	7,832	7,832	7,832	7,832
1081	Exp Unob Bal: Recov of prior year unpaid obs	121	608	698	1,740
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,953	8,440	8,530	9,572
1700	BA: Disc: Spending auth: Collected	21	67	111	138
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-25	-43	-72	-124
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4	23	39	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4	23	39	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,949	8,463	8,569	9,586

**Status of Budgetary Resources**

2002	Cross-Agency Support	4	213	258	280
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4	213	258	280
2102	Reimbursable	280	281	317	448
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		280	281	317	448
2190	Obligations incurred	=====	=====	=====	=====
		284	494	576	728
2403	Unob Bal: Unapportioned: Other	7,665	7,969	7,993	8,858
2413	Expired Unobligated Balance: end of year	7,665	7,969	7,993	8,858
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,665	7,969	7,993	8,858

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		7,949	8,463	8,569	9,586
2501	Memo: Budgetary resources, subj to apportionment	7,949	8,463	8,569	9,586
2503	Memo: Budgetary resources, direct unob bal, EOY	7,663	7,716	7,751	8,626
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	253	242	232

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,019	12,019	12,019	12,019
3011	Ob Bal: Obligations incurred: Expired accounts	284	494	576	728
3020	Ob Bal: Outlays (gross)	-1,168	-1,809	-2,393	-2,585
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-608	-698	-1,740
3050	Ob Bal: EOY: Unpaid obligations	11,013	10,096	9,503	8,422
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,279	-3,279	-3,279	-3,279
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	25	43	72	124
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,254	-3,235	-3,207	-3,155
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		8,740	8,740	8,740	8,740
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		7,759	6,860	6,296	5,267

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====		
		-4	23	39	14
4011	Disc: Outlays from balances	1,168	1,809	2,393	2,585
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		1,168	1,809	2,393	2,585
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-39	-78	-104
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-27	-33	-34
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-21	-67	-111	-138
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	43	72	124
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		25	43	72	124

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122  
FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,148	1,743	2,282	2,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,148	1,743	2,282	2,447

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Cross Agency Support  
 Treasury Account:  
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	300,181	300,181	300,181	300,181
1021	Unob Bal: Recov of prior year unpaid obligations	11,146	19,915	29,184	38,297
1041	Unob Bal: Antic recov of prior year unpaid obl	57,745	52,298	45,358	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		369,073	372,394	374,723	338,479
1060	Exp Unob Bal: Brought forward, Oct 1	19,652	19,652	19,652	19,652
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,492	5,833	8,468	12,354
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		22,144	25,485	28,120	32,006
1100	BA: Disc: Appropriation	2,711,009	2,793,000	2,793,000	2,793,000
1134	BA: Disc: Appropriations precluded from obligation	-1,916,141	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		794,868	2,793,000	2,793,000	2,793,000
1700	BA: Disc: Spending auth: Collected	525,035	1,044,014	1,593,619	2,143,253
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	33,896	111,095	161,463	-60,706
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,159,066	1,552,770	953,321	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,717,996	2,707,880	2,708,403	2,082,548
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,512,864	5,500,880	5,501,403	4,875,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,881,937	5,873,274	5,876,126	5,214,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Cross Agency Support  
 Treasury Account:  
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	587,150	1,462,269	2,100,918	2,808,967
2104	Reimbursable obligations incurred (total)	456,199	977,777	1,577,534	2,173,014
2190	Obligations incurred	=====	=====	=====	=====
		1,043,349	2,440,045	3,678,452	4,981,981
2201	Unob Bal: Apportioned: Avail in the current period	604,429	1,809,072	1,178,614	210,528
2203	Unob Bal: Apportioned: Anticipated	2,216,811	1,605,069	998,679	0
2403	Unob Bal: Unapportioned: Other	17,348	19,088	20,382	21,517
2413	Expired Unobligated Balance: end of year	17,348	19,088	20,382	21,517
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,838,588	3,433,229	2,197,674	232,046
2500	Total budgetary resources	=====	=====	=====	=====
		3,881,937	5,873,274	5,876,126	5,214,026
2501	Memo: Budgetary resources, subj to apportionment	3,881,937	5,873,274	5,876,126	5,214,026
2503	Memo: Budgetary resources, direct unob bal, EOY	280,909	1,406,293	772,831	42,893
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,557,679	2,026,936	1,424,843	189,152
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,816,486	1,816,486	1,816,486	1,816,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,040,401	2,435,231	3,667,974	4,970,305
3011	Ob Bal: Obligations incurred: Expired accounts	2,948	4,814	10,478	11,675
3020	Ob Bal: Outlays (gross)	-1,208,277	-2,444,088	-3,623,179	-4,939,832
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,654	-14,082	-20,716	-25,943
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,492	-5,833	-8,468	-12,354
3050	Ob Bal: EOY: Unpaid obligations	1,640,411	1,792,529	1,842,575	1,820,337
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,048,446	-1,048,446	-1,048,446	-1,048,446
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-79,308	-171,369	-235,406	-19,748
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	45,412	60,274	73,943	80,453
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,082,341	-1,159,541	-1,209,909	-987,740
3100	Obligated balance, start of year	=====	=====	=====	=====
		768,040	768,040	768,040	768,040
3200	Obligated balance, end of year	=====	=====	=====	=====
		558,070	632,988	632,666	832,597

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Cross Agency Support  
 Treasury Account:  
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,512,864	5,500,880	5,501,403	4,875,548
4010	Disc: Outlays from new authority	336,311	1,090,588	2,058,464	3,170,495
4011	Disc: Outlays from balances	871,967	1,353,500	1,564,715	1,769,337
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,208,277	2,444,088	3,623,179	4,939,832
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-466,130	-946,037	-1,451,819	-1,953,783
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58,905	-97,977	-141,800	-189,470
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-525,035	-1,044,014	-1,593,619	-2,143,253
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-79,308	-171,369	-235,406	-19,748
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45,412	60,274	73,943	80,453
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,159,066	-1,552,770	-953,321	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,192,961	-1,663,865	-1,114,784	60,706
4070	Disc: Budget authority, net	=====	=====	=====	=====
		794,868	2,793,000	2,793,000	2,793,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		683,243	1,400,074	2,029,560	2,796,579
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		794,868	2,793,000	2,793,000	2,793,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		683,243	1,400,074	2,029,560	2,796,579

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -14/19-0130  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	646,559	515,000	515,000	515,000
1121	BA: Disc: Approps transferred from other accounts	0	0	4,600	7,000
1134	BA: Disc: Appropriations precluded from obligation	-492,629	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		153,930	515,000	519,600	522,000

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	41,195	164,848	221,347	424,665
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,195	164,848	221,347	424,665
2190	Obligations incurred	=====	=====	=====	=====
		41,195	164,848	221,347	424,665
2201	Unob Bal: Apportioned: Avail in the current period	112,735	350,152	298,253	97,335
2490	Unob Bal: end of year	=====	=====	=====	=====
		112,735	350,152	298,253	97,335
2500	Total budgetary resources	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
2501	Memo: Budgetary resources, subj to apportionment	153,930	515,000	519,600	522,000
2503	Memo: Budgetary resources, direct unob bal, EOY	112,735	350,152	298,253	97,335

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -14/19-0130  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,195	164,848	221,347	424,665
3020	Ob Bal: Outlays (gross)	-16	-494	-7,016	-31,366
3050	Ob Bal: EOY: Unpaid obligations	41,179	164,354	214,331	393,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,179	164,354	214,331	393,298

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
4010	Disc: Outlays from new authority	16	494	7,016	31,366
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		16	494	7,016	31,366
4070	Disc: Budget authority, net	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16	494	7,016	31,366
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16	494	7,016	31,366

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -14/18-0130  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	1,112	3,951	5,940	7,476
1740	BA: Disc: Spending auth:Antic colls, reimb, other	0	5,633	3,644	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,112	9,584	9,584	7,476
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,112	9,584	9,584	7,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,112	9,584	9,584	7,476

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	0	1,112	3,417	6,402
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,112	3,417	6,402
2190	Obligations incurred		=====	=====	=====
		0	1,112	3,417	6,402
2201	Unob Bal: Apportioned: Avail in the current period	1,112	2,840	2,523	1,074
2203	Unob Bal: Apportioned: Anticipated	0	5,633	3,644	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,112	8,473	6,167	1,074
2500	Total budgetary resources	=====	=====	=====	=====
		1,112	9,584	9,584	7,476
2501	Memo: Budgetary resources, subj to apportionment	1,112	9,584	9,584	7,476
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,112	8,473	6,167	1,074

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -14/18-0130  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,112	3,417	6,402
3020	Ob Bal: Outlays (gross)	0	0	0	-508
3050	Ob Bal: EOY: Unpaid obligations	0	1,112	3,417	5,895
	3200,Obligated balance, end of year		=====	=====	=====
		0	1,112	3,417	5,895

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,112	9,584	9,584	7,476
4010 Disc: Outlays from new authority	0	0	0	508
4020,Disc: Outlays, gross (total)		=====		
	0	0	0	508
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,112	-3,951	-5,940	-7,476
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1,112	-3,951	-5,940	-7,476
4053 Disc: Offsets, BA only: Antic offsetting collect	0	-5,633	-3,644	0
4060,Disc: Additional offsets against BA only (total)		=====	=====	
	0	-5,633	-3,644	0
4080,Disc: Outlays, net	=====	=====	=====	=====
	-1,112	-3,951	-5,940	-6,968
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-1,112	-3,951	-5,940	-6,968

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/18-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	205,660	205,660	205,660	205,660
1021	Unob Bal: Recov of prior year unpaid obligations	536	2,316	4,286	10,795
1041	Unob Bal: Antic recov of prior year unpaid obl	41,714	39,934	37,964	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		247,910	247,910	247,910	216,455
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		247,910	247,912	247,912	216,457

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	8,795	65,648	97,468	127,286
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,795	65,648	97,468	127,286
2190	Obligations incurred	=====	=====	=====	=====
		8,795	65,648	97,468	127,286
2201	Unob Bal: Apportioned: Avail in the current period	197,401	142,331	112,480	89,171
2203	Unob Bal: Apportioned: Anticipated	41,714	39,934	37,964	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		239,115	182,264	150,444	89,171
2500	Total budgetary resources	=====	=====	=====	=====
		247,910	247,912	247,912	216,457
2501	Memo: Budgetary resources, subj to apportionment	247,910	247,912	247,912	216,457
2503	Memo: Budgetary resources, direct unob bal, EOY	239,115	182,264	150,444	89,171



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/18-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	410,370	410,370	410,370	410,370
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,795	65,648	97,468	127,286
3020	Ob Bal: Outlays (gross)	-33,269	-75,906	-139,072	-212,463
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-536	-2,316	-4,286	-10,795
3050	Ob Bal: EOY: Unpaid obligations	385,360	397,795	364,479	314,398
3100	Obligated balance, start of year	=====	=====	=====	=====
		410,370	410,370	410,370	410,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		385,360	397,795	364,479	314,398

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	33,269	75,906	139,072	212,463
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		33,269	75,906	139,072	212,463
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,269	75,904	139,070	212,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,269	75,904	139,070	212,461

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/17-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,461	2,461	2,461	2,461
3020	Ob Bal: Outlays (gross)	-1,318	-1,448	-1,606	-1,646
3050	Ob Bal: EOY: Unpaid obligations	1,144	1,013	855	815
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,461	2,461	2,461	2,461
3200	Obligated balance, end of year	=====	=====		
		1,144	1,013	855	815

**BA & O, Net**

4011	Disc: Outlays from balances	1,318	1,448	1,606	1,646
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,318	1,448	1,606	1,646
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,318	1,448	1,606	1,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,318	1,448	1,606	1,646

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/17-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30,281	30,281	30,281	30,281
1021	Unob Bal: Recov of prior year unpaid obligations	2,329	3,365	3,817	4,100
1041	Unob Bal: Antic recov of prior year unpaid obl	32,671	31,635	31,183	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,281	65,281	65,281	34,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,281	65,281	65,281	34,381

**Status of Budgetary Resources**

2002	CECR - Direct Program	5,445	0	0	0
2002	Direct obs incurred: Cate	0	12,185	20,694	26,450
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,445	12,185	20,694	26,450
2190	Obligations incurred	=====	=====	=====	=====
		5,445	12,185	20,694	26,450
2201	Unob Bal: Apportioned: Avail in the current period	27,165	21,461	13,404	7,931
2203	Unob Bal: Apportioned: Anticipated	32,671	31,635	31,183	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,836	53,096	44,587	7,931
2500	Total budgetary resources	=====	=====	=====	=====
		65,281	65,281	65,281	34,381
2501	Memo: Budgetary resources, subj to apportionment	65,281	65,281	65,281	34,381
2503	Memo: Budgetary resources, direct unob bal, EOY	59,836	53,096	44,587	7,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/17-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	240,663	240,663	240,663	240,663
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,445	12,185	20,694	26,450
3020	Ob Bal: Outlays (gross)	-61,070	-110,956	-160,247	-198,930
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,329	-3,365	-3,817	-4,100
3050	Ob Bal: EOY: Unpaid obligations	182,709	138,527	97,294	64,083
3100	Obligated balance, start of year	=====	=====	=====	=====
		240,663	240,663	240,663	240,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		182,709	138,527	97,294	64,083

**BA & O, Net**

4011	Disc: Outlays from balances	61,070	110,956	160,247	198,930
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		61,070	110,956	160,247	198,930
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,070	110,956	160,247	198,930
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,070	110,956	160,247	198,930

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/16-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	621	621	621	621
3020	Ob Bal: Outlays (gross)	0	0	0	-194
3050	Ob Bal: EOY: Unpaid obligations	621	621	621	427
3100	Obligated balance, start of year		=====		
		621	621	621	621
3200	Obligated balance, end of year		=====		
		621	621	621	427
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	194
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	194
4080	Disc: Outlays, net		=====		
		0	0	0	194
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,925	8,925	8,925	8,925
1021	Unob Bal: Recov of prior year unpaid obligations	172	348	452	3,475
1041	Unob Bal: Antic recov of prior year unpaid obl	16,828	16,652	16,548	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,925	25,925	25,925	12,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,925	25,925	25,925	12,400

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1,374	2,756	3,579	6,777
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,374	2,756	3,579	6,777
2190	Obligations incurred	=====	=====	=====	=====
		1,374	2,756	3,579	6,777
2201	Unob Bal: Apportioned: Avail in the current period	7,722	6,517	5,798	5,623
2203	Unob Bal: Apportioned: Anticipated	16,828	16,652	16,548	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,551	23,169	22,346	5,623
2500	Total budgetary resources	=====	=====	=====	=====
		25,925	25,925	25,925	12,400
2501	Memo: Budgetary resources, subj to apportionment	25,925	25,925	25,925	12,400
2503	Memo: Budgetary resources, direct unob bal, EOY	24,551	23,169	22,346	5,623

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
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 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,363	42,363	42,363	42,363
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,374	2,756	3,579	6,777
3020	Ob Bal: Outlays (gross)	-14,250	-25,074	-30,897	-33,886
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-172	-348	-452	-3,475
3050	Ob Bal: EOY: Unpaid obligations	29,315	19,697	14,593	11,779
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,363	42,363	42,363	42,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,315	19,697	14,593	11,779

**BA & O, Net**

4011	Disc: Outlays from balances	14,250	25,074	30,897	33,886
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,250	25,074	30,897	33,886
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,250	25,074	30,897	33,886
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,250	25,074	30,897	33,886

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	5	0
1050	Unob Bal: Unobligated balance (total)	8	===== 14	18	14
1910	Total budgetary resources (disc. and mand.)	8	===== 14	18	14

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	0	1	1	1
2104	Reimbursable obligations incurred (total)	0	===== 1	1	1
2190	Obligations incurred	0	===== 1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	8	8	13	13
2203	Unob Bal: Apportioned: Anticipated	0	0	5	0
2403	Unob Bal: Unapportioned: Other	0	5	0	0
2490	Unob Bal: end of year	8	===== 13	18	13
2500	Total budgetary resources	8	===== 14	18	14
2501	Memo: Budgetary resources, subj to apportionment	8	14	18	14
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	13	18	13



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	391	391	391	391
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-68	-107	-177	-267
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	323	279	209	119
	<b>3100,Obligated balance, start of year</b>		=====		
		391	391	391	391
	<b>3200,Obligated balance, end of year</b>		=====		
		323	279	209	119

**BA & O, Net**

4011	Disc: Outlays from balances	68	107	177	267
4020	Disc: Outlays, gross (total)		=====		
		68	107	177	267
4080	Disc: Outlays, net		=====		
		68	107	177	267
4190	Outlays, net (disc. and mand.)		=====		
		68	107	177	267

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,851	1,851	1,851	1,851
1021	Unob Bal: Recov of prior year unpaid obligations	66	588	1,069	1,782
1041	Unob Bal: Antic recov of prior year unpaid obl	8,434	7,912	7,431	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,351	10,351	10,351	3,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,351	10,351	10,351	3,633

**Status of Budgetary Resources**

2002	CECR - Direct Program	223	637	1,281	2,000
2004	Direct obligations incurred (total)		=====	=====	=====
		223	637	1,281	2,000
2190	Obligations incurred		=====	=====	=====
		223	637	1,281	2,000
2201	Unob Bal: Apportioned: Avail in the current period	1,694	1,801	1,639	1,632
2203	Unob Bal: Apportioned: Anticipated	8,434	7,912	7,431	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,128	9,713	9,070	1,632
2500	Total budgetary resources	=====	=====	=====	=====
		10,351	10,351	10,351	3,633
2501	Memo: Budgetary resources, subj to apportionment	10,351	10,351	10,351	3,633
2503	Memo: Budgetary resources, direct unob bal, EOY	10,128	9,713	9,070	1,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
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 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,487	10,487	10,487	10,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	223	637	1,281	2,000
3020	Ob Bal: Outlays (gross)	-2,292	-4,946	-6,006	-7,148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-66	-588	-1,069	-1,782
3050	Ob Bal: EOY: Unpaid obligations	8,352	5,589	4,692	3,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,487	10,487	10,487	10,487
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,352	5,589	4,692	3,557

**BA & O, Net**

4011	Disc: Outlays from balances	2,292	4,946	6,006	7,148
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,292	4,946	6,006	7,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,292	4,946	6,006	7,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,292	4,946	6,006	7,148

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/14-0130  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1041	Unob Bal: Antic recov of prior year unpaid obl	3,500	3,500	3,500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,629	3,629	3,629	129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,629	3,629	3,629	129

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	27	28	88	129
2004	Direct obligations incurred (total)		=====		
		27	28	88	129
2190	Obligations incurred		=====		
		27	28	88	129
2201	Unob Bal: Apportioned: Avail in the current period	102	101	41	0
2203	Unob Bal: Apportioned: Anticipated	3,500	3,500	3,500	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,602	3,601	3,541	0
2500	Total budgetary resources	=====	=====	=====	
		3,629	3,629	3,629	129
2501	Memo: Budgetary resources, subj to apportionment	3,629	3,629	3,629	129
2503	Memo: Budgetary resources, direct unob bal, EOY	3,602	3,601	3,541	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/14-0130  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,121	14,121	14,121	14,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	28	88	129
3020	Ob Bal: Outlays (gross)	-111	-1,394	-2,818	-4,983
3050	Ob Bal: EOY: Unpaid obligations	14,037	12,755	11,391	9,267
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,121	14,121	14,121	14,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,037	12,755	11,391	9,267

**BA & O, Net**

4011	Disc: Outlays from balances	111	1,394	2,818	4,983
4020	Disc: Outlays, gross (total)		=====	=====	=====
		111	1,394	2,818	4,983
4080	Disc: Outlays, net		=====	=====	=====
		111	1,394	2,818	4,983
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		111	1,394	2,818	4,983

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/12-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	4	10
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	4	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	4	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	4	10

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	4	10
2413	Expired Unobligated Balance: end of year	0	0	4	10
2490	Unob Bal: end of year		=====		
		0	0	4	10
2500	Total budgetary resources		=====		
		0	0	4	10
2501	Memo: Budgetary resources, subj to apportionment	0	0	4	10
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	4	10

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: National Aeronautics and Space Administration  
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 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/12-0130  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,659	1,659	1,659	1,659
3020	Ob Bal: Outlays (gross)	-593	-804	-1,377	-1,622
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-10
3050	Ob Bal: EOY: Unpaid obligations	1,066	854	277	26
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,659	1,659	1,659	1,659
3200	Obligated balance, end of year	=====	=====		
		1,066	854	277	26

**BA & O, Net**

4011	Disc: Outlays from balances	593	804	1,377	1,622
4020	Disc: Outlays, gross (total)		=====	=====	=====
		593	804	1,377	1,622
4080	Disc: Outlays, net		=====	=====	=====
		593	804	1,377	1,622
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		593	804	1,377	1,622

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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	303	303	303	303
1050	Unob Bal: Unobligated balance (total)		=====		
		303	303	303	303
1060	Exp Unob Bal: Brought forward, Oct 1	303	303	303	303
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		303	303	303	303
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		303	303	304	304

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2190	Obligations incurred		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	303	303	303	303
2413	Expired Unobligated Balance: end of year	303	303	303	303
2490	Unob Bal: end of year		=====		
		303	303	303	303
2500	Total budgetary resources		=====		
		303	303	304	304
2501	Memo: Budgetary resources, subj to apportionment	303	303	304	304
2503	Memo: Budgetary resources, direct unob bal, EOY	303	303	303	303



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction and Environmental Compliance and Restoration  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63	63	63	63
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-14	-8	0	0
3050	Ob Bal: EOY: Unpaid obligations	48	55	63	64
3100	Obligated balance, start of year	63	====	63	63
3200	Obligated balance, end of year	48	====	63	64
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	1	1
4011	Disc: Outlays from balances	14	8	0	0
4020	Disc: Outlays, gross (total)	14	====	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-1	-1
4080	Disc: Outlays, net	14	====	-1	-1
4190	Outlays, net (disc. and mand.)	14	====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Construction and Environmental Compliance and Res  
 Treasury Account:  
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	247,157	247,157	247,157	247,157
1021	Unob Bal: Recov of prior year unpaid obligations	3,103	6,623	9,633	20,168
1041	Unob Bal: Antic recov of prior year unpaid obl	103,147	99,633	96,631	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		353,407	353,413	353,421	267,325
1060	Exp Unob Bal: Brought forward, Oct 1	303	303	303	303
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	4	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		304	304	307	314
1100	BA: Disc: Appropriation	646,559	515,000	515,000	515,000
1121	BA: Disc: Approps transferred from other accounts	0	0	4,600	7,000
1134	BA: Disc: Appropriations precluded from obligation	-492,629	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
1700	BA: Disc: Spending auth: Collected	1,112	3,953	5,943	7,479
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,633	3,644	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,112	9,586	9,587	7,479
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		155,042	524,586	529,187	529,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		508,449	877,999	882,608	796,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Construction and Environmental Compliance and Res  
 Treasury Account:  
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	57,060	246,102	344,457	587,308
2104	Reimbursable obligations incurred (total)	0	1,112	3,417	6,403
2190	Obligations incurred	=====	=====	=====	=====
		57,060	247,214	347,875	593,711
2201	Unob Bal: Apportioned: Avail in the current period	347,939	525,210	434,151	202,779
2203	Unob Bal: Apportioned: Anticipated	103,147	105,266	100,274	0
2403	Unob Bal: Unapportioned: Other	303	309	307	314
2413	Expired Unobligated Balance: end of year	303	304	307	314
2490	Unob Bal: end of year	=====	=====	=====	=====
		451,389	630,785	534,733	203,093
2500	Total budgetary resources	=====	=====	=====	=====
		508,449	877,999	882,608	796,804
2501	Memo: Budgetary resources, subj to apportionment	508,449	877,999	882,608	796,804
2503	Memo: Budgetary resources, direct unob bal, EOY	450,269	622,299	528,548	202,006
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,120	8,486	6,185	1,087
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	723,198	723,198	723,198	723,198
3010	Ob Bal: Obligations incurred: Unexpired accounts	57,059	247,214	347,874	593,710
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-113,001	-221,138	-349,216	-493,013
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,103	-6,623	-9,629	-20,158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-10
3050	Ob Bal: EOY: Unpaid obligations	664,154	742,650	712,223	803,728
3100	Obligated balance, start of year	=====	=====	=====	=====
		723,198	723,198	723,198	723,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		664,154	742,650	712,223	803,728

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Construction and Environmental Compliance and Res  
 Treasury Account:  
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		155,042	524,586	529,187	529,479
4010	Disc: Outlays from new authority	16	494	7,016	31,874
4011	Disc: Outlays from balances	112,984	220,644	342,200	461,139
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		113,001	221,138	349,216	493,013
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,112	-3,953	-5,943	-7,479
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,112	-3,953	-5,943	-7,479
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,633	-3,644	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	-5,633	-3,644	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,889	217,185	343,273	485,534
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		153,930	515,000	519,600	522,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,889	217,185	343,273	485,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115  
 FACTS II User: (202) 358-5243 / jui-ting.liu-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,364	3,364	3,364	3,364
1021	Unob Bal: Recov of prior year unpaid obligations	117	468	586	985
1041	Unob Bal: Antic recov of prior year unpaid obl	3,843	3,476	3,414	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,324	7,308	7,364	4,349
1700	BA: Disc: Spending auth: Collected	138	139	140	824
1750	BA: Disc: Spending auth: Total		=====		
		138	139	140	824
1900	Budget authority total (disc. and mand.)		=====		
		138	139	140	824
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,462	7,447	7,504	5,173

**Status of Budgetary Resources**

2002	Space Operations - Direct	81	135	191	398
2002	Hurricane Recovery - FY 2	727	2,057	1,391	3,165
2004	Direct obligations incurred (total)		=====	=====	=====
		808	2,193	1,582	3,563
2190	Obligations incurred		=====	=====	=====
		808	2,193	1,582	3,563
2201	Unob Bal: Apportioned: Avail in the current period	2,811	1,778	2,508	1,610
2203	Unob Bal: Apportioned: Anticipated	3,843	3,476	3,414	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,654	5,254	5,922	1,610
2500	Total budgetary resources	=====	=====	=====	=====
		7,462	7,447	7,504	5,173
2501	Memo: Budgetary resources, subj to apportionment	7,462	7,447	7,504	5,173

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115  
 FACTS II User: (202) 358-5243 / jui-ting.liu-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	6,654	5,254	5,922	1,610
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,573	9,573	9,573	9,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	808	2,193	1,582	3,563
3020	Ob Bal: Outlays (gross)	-1,671	-2,497	-2,281	-3,533
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-117	-468	-586	-985
3050	Ob Bal: EOY: Unpaid obligations	8,593	8,801	8,288	8,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,573	9,573	9,573	9,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,593	8,801	8,288	8,617

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		138	139	140	824
4011	Disc: Outlays from balances	1,671	2,497	2,281	3,533
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,671	2,497	2,281	3,533
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-138	-139	-140	-824
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-138	-139	-140	-824
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,533	2,357	2,140	2,709
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,533	2,357	2,140	2,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -14/15-0115  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,822,123	3,778,000	3,778,000	3,778,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,600	-4,000
1134	BA: Disc: Appropriations precluded from obligation	-2,746,079	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	811,682	1,650,169	3,022,954	3,641,527
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		811,682	1,650,169	3,022,954	3,641,527
2190	Obligations incurred	=====	=====	=====	=====
		811,682	1,650,169	3,022,954	3,641,527
2201	Unob Bal: Apportioned: Avail in the current period	264,362	2,127,831	753,446	132,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		264,362	2,127,831	753,446	132,473
2500	Total budgetary resources	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
2501	Memo: Budgetary resources, subj to apportionment	1,076,044	3,778,000	3,776,400	3,774,000
2503	Memo: Budgetary resources, direct unob bal, EOY	264,362	2,127,831	753,446	132,473

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -14/15-0115  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	811,682	1,650,169	3,022,954	3,641,527
3020	Ob Bal: Outlays (gross)	-123,584	-638,440	-1,448,010	-2,363,567
3050	Ob Bal: EOY: Unpaid obligations	688,099	1,011,729	1,574,944	1,277,961
3200	Obligated balance, end of year	=====	=====	=====	=====
		688,099	1,011,729	1,574,944	1,277,961

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
4010	Disc: Outlays from new authority	123,584	638,440	1,448,010	2,363,567
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		123,584	638,440	1,448,010	2,363,567
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,584	638,440	1,448,010	2,363,567
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,584	638,440	1,448,010	2,363,567



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -13/14-0115  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	112,878	112,878	112,878	112,878
1021	Unob Bal: Recov of prior year unpaid obligations	20,247	78,575	86,293	96,295
1041	Unob Bal: Antic recov of prior year unpaid obl	134,753	76,425	68,707	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		267,878	267,878	267,878	209,173
1700	BA: Disc: Spending auth: Collected	4	6	10	11
1750	BA: Disc: Spending auth: Total		=====		
		4	6	10	11
1900	Budget authority total (disc. and mand.)		=====		
		4	6	10	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		267,882	267,884	267,889	209,184

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	109,388	184,259	193,066	207,139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		109,388	184,259	193,066	207,139
2190	Obligations incurred	=====	=====	=====	=====
		109,388	184,259	193,066	207,139
2201	Unob Bal: Apportioned: Avail in the current period	23,741	7,200	6,116	2,046
2203	Unob Bal: Apportioned: Anticipated	134,753	76,425	68,707	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		158,494	83,625	74,823	2,046
2500	Total budgetary resources	=====	=====	=====	=====
		267,882	267,884	267,889	209,184
2501	Memo: Budgetary resources, subj to apportionment	267,882	267,884	267,889	209,184
2503	Memo: Budgetary resources, direct unob bal, EOY	158,494	83,625	74,823	2,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -13/14-0115  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,434,759	1,434,759	1,434,759	1,434,759
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,388	184,259	193,066	207,139
3020	Ob Bal: Outlays (gross)	-939,526	-1,265,442	-1,376,070	-1,433,507
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,247	-78,575	-86,293	-96,295
3050	Ob Bal: EOY: Unpaid obligations	584,374	275,001	165,462	112,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,434,759	1,434,759	1,434,759	1,434,759
3200	Obligated balance, end of year	=====	=====	=====	=====
		584,374	275,001	165,462	112,096

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	6	10	11
4011	Disc: Outlays from balances	939,526	1,265,442	1,376,070	1,433,507
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		939,526	1,265,442	1,376,070	1,433,507
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-5	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-6	-10	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		939,522	1,265,437	1,376,059	1,433,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		939,522	1,265,437	1,376,059	1,433,496

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -12/13-0115  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	810	810	810	810
1021	Unob Bal: Recov of prior year unpaid obligations	983	928	447	2,282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,794	1,738	1,257	3,093
1060	Exp Unob Bal: Brought forward, Oct 1	810	810	810	810
1081	Exp Unob Bal: Recov of prior year unpaid obs	983	928	447	2,282
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,794	1,738	1,257	3,093
1700	BA: Disc: Spending auth: Collected	2	19	20	21
1750	BA: Disc: Spending auth: Total		=====		
		2	19	20	21
1900	Budget authority total (disc. and mand.)		=====		
		2	19	20	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,796	1,757	1,277	3,114

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1,658	738	774	2,177
2004	Direct obligations incurred (total)	=====	=====		=====
		1,658	738	774	2,177
2190	Obligations incurred	=====	=====		=====
		1,658	738	774	2,177
2403	Unob Bal: Unapportioned: Other	137	1,019	503	937
2413	Expired Unobligated Balance: end of year	137	1,019	503	937
2490	Unob Bal: end of year		=====		
		137	1,019	503	937
2500	Total budgetary resources	=====	=====	=====	=====
		1,796	1,757	1,277	3,114
2501	Memo: Budgetary resources, subj to apportionment	1,796	1,757	1,277	3,114
2503	Memo: Budgetary resources, direct unob bal, EOY	137	1,019	503	937

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -12/13-0115  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	82,862	82,862	82,862	82,862
3011	Ob Bal: Obligations incurred: Expired accounts	1,658	738	774	2,177
3020	Ob Bal: Outlays (gross)	-25,688	-35,306	-46,053	-53,563
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-983	-928	-447	-2,282
3050	Ob Bal: EOY: Unpaid obligations	57,849	47,366	37,136	29,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		82,862	82,862	82,862	82,862
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,849	47,366	37,136	29,193

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	19	20	21
4011	Disc: Outlays from balances	25,688	35,306	46,053	53,563
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,688	35,306	46,053	53,563
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-19	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-2	-19	-20	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,686	35,287	46,033	53,542
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,686	35,287	46,033	53,542

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,040	6,040	6,040	6,040
1021	Unob Bal: Recov of prior year unpaid obligations	505	2,992	7,384	6,623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,546	9,032	13,424	12,664
1060	Exp Unob Bal: Brought forward, Oct 1	6,040	6,040	6,040	6,040
1081	Exp Unob Bal: Recov of prior year unpaid obs	505	2,992	7,384	6,623
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,546	9,032	13,424	12,664
1700	BA: Disc: Spending auth: Collected	0	1,636	1,639	1,639
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,636	1,639	1,639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	1,636	1,639	1,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,546	10,668	15,063	14,303

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	8	2,988	3,079	6,924
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8	2,988	3,079	6,924
2190	Obligations incurred	=====	=====	=====	=====
		8	2,988	3,079	6,924
2403	Unob Bal: Unapportioned: Other	6,538	7,680	11,984	7,379
2413	Expired Unobligated Balance: end of year	6,538	7,680	11,984	7,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,538	7,680	11,984	7,379
2500	Total budgetary resources	=====	=====	=====	=====
		6,546	10,668	15,063	14,303
2501	Memo: Budgetary resources, subj to apportionment	6,546	10,668	15,063	14,303
2503	Memo: Budgetary resources, direct unob bal, EOY	6,538	7,680	11,984	7,379

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57,092	57,092	57,092	57,092
3011	Ob Bal: Obligations incurred: Expired accounts	8	2,988	3,079	6,924
3020	Ob Bal: Outlays (gross)	-8,455	-12,214	-14,032	-17,018
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-505	-2,992	-7,384	-6,623
3050	Ob Bal: EOY: Unpaid obligations	48,139	44,873	38,755	40,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,092	57,092	57,092	57,092
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,139	44,873	38,755	40,374

**BA & O, Net**

4000	Disc: Budget authority, gross	0	1,636	1,639	1,639
4011	Disc: Outlays from balances	8,455	12,214	14,032	17,018
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,455	12,214	14,032	17,018
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,636	-1,639	-1,639
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,636	-1,639	-1,639
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,455	10,579	12,393	15,380
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,455	10,579	12,393	15,380

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,717	2,717	2,717	2,717
1021	Unob Bal: Recov of prior year unpaid obligations	2,031	2,357	90	324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,747	5,074	2,806	3,041
1060	Exp Unob Bal: Brought forward, Oct 1	2,717	2,717	2,717	2,717
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,031	2,357	90	324
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,747	5,074	2,806	3,041
1700	BA: Disc: Spending auth: Collected	1	2,195	2,373	2,373
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	2,195	2,373	2,373
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	2,195	2,373	2,373
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,748	7,269	5,180	5,414

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1	2,344	2,982	3,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	2,344	2,982	3,208
2190	Obligations incurred	=====	=====	=====	=====
		1	2,344	2,982	3,208
2403	Unob Bal: Unapportioned: Other	4,747	4,925	2,198	2,206
2413	Expired Unobligated Balance: end of year	4,747	4,925	2,198	2,206
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,747	4,925	2,198	2,206
2500	Total budgetary resources	=====	=====	=====	=====
		4,748	7,269	5,180	5,414
2501	Memo: Budgetary resources, subj to apportionment	4,748	7,269	5,180	5,414
2503	Memo: Budgetary resources, direct unob bal, EOY	4,747	4,925	2,198	2,206

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 Budget Bureau: National Aeronautics and Space Administration  
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,650	3,650	3,650	3,650
3011	Ob Bal: Obligations incurred: Expired accounts	1	2,344	2,982	3,208
3020	Ob Bal: Outlays (gross)	-604	-608	-680	-1,439
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,031	-2,357	-90	-324
3050	Ob Bal: EOY: Unpaid obligations	1,016	3,028	5,862	5,095
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,650	3,650	3,650	3,650
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,016	3,028	5,862	5,095

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		1	2,195	2,373	2,373
4011	Disc: Outlays from balances	604	608	680	1,439
4020	Disc: Outlays, gross (total)		=====		=====
		604	608	680	1,439
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2,195	-2,373	-2,373
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-2,195	-2,373	-2,373
4080	Disc: Outlays, net		=====	=====	=====
		603	-1,587	-1,694	-935
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		603	-1,587	-1,694	-935



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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,627	1,627	1,627	1,627
1021	Unob Bal: Recov of prior year unpaid obligations	677	175	167	173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,304	1,802	1,794	1,800
1060	Exp Unob Bal: Brought forward, Oct 1	1,627	1,627	1,627	1,627
1081	Exp Unob Bal: Recov of prior year unpaid obs	677	175	167	173
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,304	1,802	1,794	1,800
1700	BA: Disc: Spending auth: Collected	0	0	263	263
1750	BA: Disc: Spending auth: Total		=====		
		0	0	263	263
1900	Budget authority total (disc. and mand.)		=====		
		0	0	263	263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,304	1,802	2,057	2,064

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	10	36	304	353
2004	Direct obligations incurred (total)		=====		
		10	36	304	353
2190	Obligations incurred		=====		
		10	36	304	353
2403	Unob Bal: Unapportioned: Other	2,294	1,766	1,753	1,711
2413	Expired Unobligated Balance: end of year	2,294	1,766	1,753	1,711
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,294	1,766	1,753	1,711
2500	Total budgetary resources	=====	=====	=====	=====
		2,304	1,802	2,057	2,064
2501	Memo: Budgetary resources, subj to apportionment	2,304	1,802	2,057	2,064
2503	Memo: Budgetary resources, direct unob bal, EOY	2,294	1,766	1,753	1,711

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,598	2,598	2,598	2,598
3011	Ob Bal: Obligations incurred: Expired accounts	10	36	304	353
3020	Ob Bal: Outlays (gross)	-803	-1,091	-1,137	-1,164
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-677	-175	-167	-173
3050	Ob Bal: EOY: Unpaid obligations	1,129	1,368	1,599	1,614
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,598	2,598	2,598	2,598
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,129	1,368	1,599	1,614

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	263	263
4011	Disc: Outlays from balances	803	1,091	1,137	1,164
4020	Disc: Outlays, gross (total)		=====	=====	=====
		803	1,091	1,137	1,164
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-263	-263
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-263	-263
4080	Disc: Outlays, net		=====		
		803	1,091	874	901
4190	Outlays, net (disc. and mand.)		=====		
		803	1,091	874	901

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/10-0115  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1060	Exp Unob Bal: Brought forward, Oct 1	23	23	23	23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2413	Expired Unobligated Balance: end of year	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

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 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115  
 FACTS II User: (202) 358-0261 / jason.fowler@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,603	3,603	3,603	3,603
1021	Unob Bal: Recov of prior year unpaid obligations	38	345	378	3,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,641	3,949	3,981	6,727
1060	Exp Unob Bal: Brought forward, Oct 1	3,603	3,603	3,603	3,603
1081	Exp Unob Bal: Recov of prior year unpaid obs	38	345	378	3,124
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,641	3,949	3,981	6,727
1700	BA: Disc: Spending auth: Collected	1	1	5	5
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-72
1750	BA: Disc: Spending auth: Total		=====		
		1	1	5	-66
1900	Budget authority total (disc. and mand.)		=====		
		1	1	5	-66
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,642	3,949	3,986	6,661

**Status of Budgetary Resources**

2002	Space Operations	43	304	308	1,808
2004	Direct obligations incurred (total)		=====		=====
		43	304	308	1,808
2102	Reimbursable	7	21	21	107
2104	Reimbursable obligations incurred (total)		=====		
		7	21	21	107
2190	Obligations incurred		=====		=====
		50	325	329	1,915
2403	Unob Bal: Unapportioned: Other	3,592	3,625	3,657	4,747
2413	Expired Unobligated Balance: end of year	3,592	3,625	3,657	4,747
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,592	3,625	3,657	4,747

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,642	3,949	3,986	6,661
2501	Memo: Budgetary resources, subj to apportionment	3,642	3,949	3,986	6,661
2503	Memo: Budgetary resources, direct unob bal, EOY	3,592	3,622	3,654	4,747
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3	3	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,344	3,344	3,344	3,344
3011	Ob Bal: Obligations incurred: Expired accounts	50	325	329	1,915
3020	Ob Bal: Outlays (gross)	-12	-169	-219	-1,057
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-345	-378	-3,124
3050	Ob Bal: EOY: Unpaid obligations	3,344	3,154	3,077	1,077
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-72	-72	-72	-72
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	72
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-71	-71	-71	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		3,272	3,272	3,272	3,272
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		3,273	3,082	3,005	1,077

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		=====
		1	1	5	-66
4011	Disc: Outlays from balances	12	169	219	1,057
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		=====
		12	169	219	1,057
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-5	-5
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		-1	-1	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	72
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	0	72

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OFFICE OF MANAGEMENT AND BUDGET  
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FACTS II User: (202) 358-0261 / jason.fowler@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>			=====		=====
		11	169	213	1,052
<b>4190,Outlays, net (disc. and mand.)</b>			=====		=====
		11	169	213	1,052

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/09-0115  
 FACTS II User: (202) 358-5243 / jui-ting.liu-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	5	0	0	0
1050	Unob Bal: Unobligated balance (total)	5	===== 0	0	0
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	5	===== 0	0	0
1910	Total budgetary resources (disc. and mand.)	5	===== 0	0	0
<b>Status of Budgetary Resources</b>					
2002	Direct obs incurred: Cate	5	0	0	0
2004	Direct obligations incurred (total)	5	===== 0	0	0
2190	Obligations incurred	5	===== 0	0	0
2500	Total budgetary resources	5	===== 0	0	0
2501	Memo: Budgetary resources, subj to apportionment	5	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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Budget Agency: National Aeronautics and Space Administration  
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Budget Account: Space Operations  
Treasury Account: Space Operations  
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/09-0115  
FACTS II User: (202) 358-5243 / jui-ting.liu-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	5	0	0	0
3020	Ob Bal: Outlays (gross)	-5	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	-5	0	0	0
3200	Obligated balance, end of year		=====		
		-5	0	0	0
 <b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	0	0	0
4020	Disc: Outlays, gross (total)		=====		
		5	0	0	0
4080	Disc: Outlays, net		=====		
		5	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		5	0	0	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/08-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,254	4,254	4,254	4,254
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	59	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,254	4,328	4,313	4,372
1060	Exp Unob Bal: Brought forward, Oct 1	4,254	4,254	4,254	4,254
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	74	59	118
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,254	4,328	4,313	4,372
1700	BA: Disc: Spending auth: Collected	0	0	28	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	28	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	28	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,254	4,328	4,341	4,373

**Status of Budgetary Resources**

2002	Space Operations	3	78	106	78
2004	Direct obligations incurred (total)		=====		
		3	78	106	78
2102	Reimbursable	0	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	2	2	2
2190	Obligations incurred		=====		
		3	81	108	81
2403	Unob Bal: Unapportioned: Other	4,251	4,248	4,233	4,292
2413	Expired Unobligated Balance: end of year	4,251	4,248	4,233	4,292
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,251	4,248	4,233	4,292

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 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		4,254	4,328	4,341	4,373
2501	Memo: Budgetary resources, subj to apportionment	4,254	4,328	4,341	4,373
2503	Memo: Budgetary resources, direct unob bal, EOY	4,251	4,248	4,233	4,292

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	247	247	247	247
3011	Ob Bal: Obligations incurred: Expired accounts	3	81	108	81
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-74	-59	-118
3050	Ob Bal: EOY: Unpaid obligations	250	253	296	208
3100	Obligated balance, start of year		=====		
		247	247	247	247
3200	Obligated balance, end of year		=====		
		250	253	296	208

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	28	0
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-28	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-28	0
4080	Disc: Outlays, net		=====		
		0	0	-28	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-28	1

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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/08-0115  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	995	995	995	995
1050	Unob Bal: Unobligated balance (total)		=====		
		995	995	995	995
1060	Exp Unob Bal: Brought forward, Oct 1	995	995	995	995
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		995	995	995	995
1910	Total budgetary resources (disc. and mand.)		=====		
		995	995	995	995

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	995	995	995	995
2413	Expired Unobligated Balance: end of year	995	995	995	995
2490	Unob Bal: end of year		=====		
		995	995	995	995
2500	Total budgetary resources		=====		
		995	995	995	995
2501	Memo: Budgetary resources, subj to apportionment	995	995	995	995
2503	Memo: Budgetary resources, direct unob bal, EOY	995	995	995	995

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/07-0115  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,634	8,634	8,634	8,634
1021	Unob Bal: Recov of prior year unpaid obligations	0	108	120	1,017
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,634	8,742	8,755	9,651
1060	Exp Unob Bal: Brought forward, Oct 1	8,634	8,634	8,634	8,634
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	108	120	1,017
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,634	8,742	8,755	9,651
1700	BA: Disc: Spending auth: Collected	8	8	14	14
1750	BA: Disc: Spending auth: Total		=====		
		8	8	14	14
1900	Budget authority total (disc. and mand.)		=====		
		8	8	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,642	8,750	8,768	9,665

**Status of Budgetary Resources**

2002	Space Operations	32	265	271	471
2004	Direct obligations incurred (total)		=====		
		32	265	271	471
2102	Reimbursables	0	8	8	8
2104	Reimbursable obligations incurred (total)		=====		
		0	8	8	8
2190	Obligations incurred		=====		
		32	273	279	478
2403	Unob Bal: Unapportioned: Other	8,610	8,477	8,489	9,187
2413	Expired Unobligated Balance: end of year	8,610	8,477	8,489	9,187
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,610	8,477	8,489	9,187

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	===== 8,642	===== 8,750	===== 8,768	===== 9,665
2501	Memo: Budgetary resources, subj to apportionment	8,642	8,750	8,768	9,665
2503	Memo: Budgetary resources, direct unob bal, EOY	8,603	8,477	8,489	9,187
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,217	2,217	2,217	2,217
3011	Ob Bal: Obligations incurred: Expired accounts	32	273	279	478
3020	Ob Bal: Outlays (gross)	-27	-205	-689	-889
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-108	-120	-1,017
3050	Ob Bal: EOY: Unpaid obligations	2,223	2,177	1,686	789
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 2,217	===== 2,217	===== 2,217	===== 2,217
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 2,223	===== 2,177	===== 1,686	 789

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	 8	===== 8	 14	 14
4011	Disc: Outlays from balances	27	205	689	889
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	 27	===== 205	 689	 889
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-14	-14
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	 -8	===== -8	 -14	 -14
<b>4080</b>	<b>Disc: Outlays, net</b>	 19	===== 197	 676	 875
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	 19	===== 197	 676	 875

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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	676	676	676	676
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		676	676	676	677
1060	Exp Unob Bal: Brought forward, Oct 1	676	676	676	676
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		676	676	676	677
1910	Total budgetary resources (disc. and mand.)		=====		
		676	676	676	677

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	676	676	676	677
2413	Expired Unobligated Balance: end of year	676	676	676	677
2490	Unob Bal: end of year		=====		
		676	676	676	677
2500	Total budgetary resources		=====		
		676	676	676	677
2501	Memo: Budgetary resources, subj to apportionment	676	676	676	677
2503	Memo: Budgetary resources, direct unob bal, EOY	676	676	676	677

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Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Space Operations  
Treasury Account: Space Operations  
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115  
FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,771	8,771	8,771	8,771
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,740	222	1,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,771	14,511	8,992	9,900
1060	Exp Unob Bal: Brought forward, Oct 1	8,771	8,771	8,771	8,771
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5,740	222	1,129
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,771	14,511	8,992	9,900
1700	BA: Disc: Spending auth: Collected	218	5,591	5,591	5,697
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		218	5,591	5,591	5,697
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		218	5,591	5,591	5,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,989	20,102	14,583	15,597

**Status of Budgetary Resources**

2002	Exploration Systems	185	160	399	501
2002	Space Flight	218	5,591	5,591	5,697
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		403	5,750	5,990	6,198
2102	Reimbursable	0	25	25	25
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	25	25	25
2190	Obligations incurred	=====	=====	=====	=====
		403	5,776	6,015	6,223
2403	Unob Bal: Unapportioned: Other	8,586	14,326	8,568	9,373
2413	Expired Unobligated Balance: end of year	8,586	14,326	8,568	9,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,586	14,326	8,568	9,373



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	===== 8,989	===== 20,102	===== 14,583	===== 15,597
2501	Memo: Budgetary resources, subj to apportionment	8,989	20,102	14,583	15,597
2503	Memo: Budgetary resources, direct unob bal, EOY	8,583	14,324	8,566	9,371
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,393	5,393	5,393	5,393
3011	Ob Bal: Obligations incurred: Expired accounts	403	5,776	6,015	6,223
3020	Ob Bal: Outlays (gross)	-756	-756	-1,546	-1,728
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5,740	-222	-1,129
3050	Ob Bal: EOY: Unpaid obligations	5,040	4,673	9,641	8,759
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 5,393	===== 5,393	===== 5,393	===== 5,393
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 5,040	===== 4,673	===== 9,641	===== 8,759

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	218	===== 5,591	===== 5,591	===== 5,697
4011	Disc: Outlays from balances	756	756	1,546	1,728
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	756	===== 756	===== 1,546	===== 1,728
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-218	-5,591	-5,591	-5,697
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	-218	===== -5,591	===== -5,591	===== -5,697
<b>4080</b>	<b>Disc: Outlays, net</b>	538	===== -4,835	===== -4,045	===== -3,969
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	538	===== -4,835	===== -4,045	===== -3,969

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 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	236	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	0	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		236	292	292	292
1060	Exp Unob Bal: Brought forward, Oct 1	236	236	236	236
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	56	56	56
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		236	292	292	292
1910	Total budgetary resources (disc. and mand.)		=====		
		236	292	292	292

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	236	292	292	292
2413	Expired Unobligated Balance: end of year	236	292	292	292
2490	Unob Bal: end of year		=====		
		236	292	292	292
2500	Total budgetary resources		=====		
		236	292	292	292
2501	Memo: Budgetary resources, subj to apportionment	236	292	292	292
2503	Memo: Budgetary resources, direct unob bal, EOY	236	292	292	292

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Treasury Account: Space Operations  
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115  
FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56	56	56	56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-56	-56	-56
3050	Ob Bal: EOY: Unpaid obligations	56	0	0	0
3100	Obligated balance, start of year		=====		
		56	56	56	56
3200	Obligated balance, end of year		=====		
		56	0	0	0

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 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,408	15,408	15,408	15,408
1021	Unob Bal: Recov of prior year unpaid obligations	18	4,957	564	2,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,426	20,364	15,971	17,821
1060	Exp Unob Bal: Brought forward, Oct 1	15,408	15,408	15,408	15,408
1081	Exp Unob Bal: Recov of prior year unpaid obs	18	4,957	564	2,414
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		15,426	20,364	15,971	17,821
1700	BA: Disc: Spending auth: Collected	545	4,870	4,873	4,876
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-5
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		545	4,870	4,873	4,871
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		545	4,870	4,873	4,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,970	25,234	20,844	22,692

**Status of Budgetary Resources**

2002	Space Flight	499	4,823	4,823	4,830
2002	Crosscutting Technology	118	118	118	118
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		617	4,941	4,941	4,948
2102	Reimbursable	0	1	1	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1	1	1
2190	Obligations incurred	=====	=====	=====	=====
		617	4,942	4,942	4,949
2403	Unob Bal: Unapportioned: Other	15,354	20,293	15,903	17,743
2413	Expired Unobligated Balance: end of year	15,354	20,293	15,903	17,743
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,354	20,293	15,903	17,743

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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		15,970	25,234	20,844	22,692
2501	Memo: Budgetary resources, subj to apportionment	15,970	25,234	20,844	22,692
2503	Memo: Budgetary resources, direct unob bal, EOY	15,338	20,276	15,886	17,727
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	17	17	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,472	2,472	2,472	2,472
3011	Ob Bal: Obligations incurred: Expired accounts	617	4,942	4,942	4,949
3020	Ob Bal: Outlays (gross)	-325	-325	-622	-332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-4,957	-564	-2,414
3050	Ob Bal: EOY: Unpaid obligations	2,746	2,132	6,228	4,675
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8	-8	-8	-8
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	5
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8	-8	-8	-2
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		2,464	2,464	2,464	2,464
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		2,738	2,124	6,220	4,673

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	545	=====	=====	=====
			4,870	4,873	4,871
4011	Disc: Outlays from balances	325	325	622	332
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	325	=====	622	332
			325		
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-545	-4,870	-4,873	-4,876
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	-545	=====	=====	=====
			-4,870	-4,873	-4,876
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	5
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	0	=====	0	5
			0		

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Space Operations  
Treasury Account: Space Operations  
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115  
FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-220	==== -4,545	==== -4,251	==== -4,544
4190	Outlays, net (disc. and mand.)	-220	==== -4,545	==== -4,251	==== -4,544

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Operations  
 Treasury Account:  
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	170,036	170,036	170,036	170,036
1021	Unob Bal: Recov of prior year unpaid obligations	24,622	96,775	96,365	114,541
1041	Unob Bal: Antic recov of prior year unpaid obl	138,596	79,901	72,121	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		333,254	346,712	338,522	284,577
1060	Exp Unob Bal: Brought forward, Oct 1	53,794	53,794	53,794	53,794
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,258	17,732	9,486	17,261
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		58,052	71,526	63,280	71,055
1100	BA: Disc: Appropriation	3,822,123	3,778,000	3,778,000	3,778,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,600	-4,000
1134	BA: Disc: Appropriations precluded from obligation	-2,746,079	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
1700	BA: Disc: Spending auth: Collected	917	14,464	14,956	15,724
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-77
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		917	14,463	14,956	15,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,076,961	3,792,463	3,791,356	3,789,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,410,215	4,139,176	4,129,878	4,074,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Operations  
 Treasury Account:  
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	924,659	1,854,065	3,236,357	3,878,392
2104	Reimbursable obligations incurred (total)	7	57	57	143
2190	Obligations incurred	=====	=====	=====	=====
		924,666	1,854,122	3,236,414	3,878,535
2201	Unob Bal: Apportioned: Avail in the current period	290,914	2,136,809	762,069	136,129
2203	Unob Bal: Apportioned: Anticipated	138,596	79,901	72,121	0
2403	Unob Bal: Unapportioned: Other	56,039	68,344	59,273	59,561
2413	Expired Unobligated Balance: end of year	56,039	68,344	59,273	59,561
2490	Unob Bal: end of year	=====	=====	=====	=====
		485,548	2,285,053	893,463	195,690
2500	Total budgetary resources	=====	=====	=====	=====
		1,410,215	4,139,176	4,129,878	4,074,225
2501	Memo: Budgetary resources, subj to apportionment	1,410,215	4,139,176	4,129,878	4,074,225
2503	Memo: Budgetary resources, direct unob bal, EOY	485,523	2,285,031	893,441	195,671
2504	Memo: Budgetary resources, reimb unob bal, EOY	26	22	22	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,604,263	1,604,263	1,604,263	1,604,263
3010	Ob Bal: Obligations incurred: Unexpired accounts	921,879	1,836,621	3,217,603	3,852,229
3011	Ob Bal: Obligations incurred: Expired accounts	2,787	17,501	18,811	26,306
3020	Ob Bal: Outlays (gross)	-1,101,455	-1,957,054	-2,891,338	-3,877,798
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,364	-79,043	-86,879	-97,280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,258	-17,732	-9,486	-17,261
3050	Ob Bal: EOY: Unpaid obligations	1,402,852	1,404,556	1,852,974	1,490,459
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-79	-79	-79	-79
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	77
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-79	-79	-79	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,604,184	1,604,184	1,604,184	1,604,184
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,402,773	1,404,477	1,852,895	1,490,457



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Operations  
 Treasury Account:  
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,076,961	3,792,463	3,791,356	3,789,648
4010	Disc: Outlays from new authority	123,584	638,440	1,448,010	2,363,567
4011	Disc: Outlays from balances	977,871	1,318,614	1,443,328	1,514,231
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,101,455	1,957,054	2,891,338	3,877,798
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-916	-14,463	-14,955	-15,722
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-917	-14,464	-14,956	-15,724
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	77
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	77
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,100,538	1,942,590	2,876,382	3,862,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,076,044	3,778,000	3,776,400	3,774,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,100,538	1,942,590	2,876,382	3,862,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -14/15-0109  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	414	500	500	500
1134	BA: Disc: Appropriations precluded from obligation	-293	0	0	0
1160	BA: Disc: Appropriation (total)	121	500	500	500
1900	Budget authority total (disc. and mand.)	121	500	500	500
1910	Total budgetary resources (disc. and mand.)	121	500	500	500

**Status of Budgetary Resources**

2002	Office of Inspector Gener	0	0	0	420
2004	Direct obligations incurred (total)	0	0	0	420
2190	Obligations incurred	0	0	0	420
2201	Unob Bal: Apportioned: Avail in the current period	121	500	500	80
2490	Unob Bal: end of year	121	500	500	80
2500	Total budgetary resources	121	500	500	500
2501	Memo: Budgetary resources, subj to apportionment	121	500	500	500
2503	Memo: Budgetary resources, direct unob bal, EOY	121	500	500	80

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -14/15-0109  
FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	420
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	420
3200	Obligated balance, end of year	0	=====	0	420

**BA & O, Net**

4000	Disc: Budget authority, gross	121	=====	500	500
4070	Disc: Budget authority, net	121	=====	500	500
4180	Budget authority, net (disc. and mand.)	121	=====	500	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -13/14-0109  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	197	197	197	197
1021	Unob Bal: Recov of prior year unpaid obligations	21	33	33	33
1041	Unob Bal: Antic recov of prior year unpaid obl	129	117	117	0
1050	Unob Bal: Unobligated balance (total)	347	===== 347	347	231
1910	Total budgetary resources (disc. and mand.)	347	===== 347	347	231

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	192	222	222	222
2004	Direct obligations incurred (total)	192	===== 222	222	222
2190	Obligations incurred	192	===== 222	222	222
2201	Unob Bal: Apportioned: Avail in the current period	26	8	8	8
2203	Unob Bal: Apportioned: Anticipated	129	117	117	0
2490	Unob Bal: end of year	155	===== 125	125	8
2500	Total budgetary resources	347	===== 347	347	231
2501	Memo: Budgetary resources, subj to apportionment	347	347	347	231
2503	Memo: Budgetary resources, direct unob bal, EOY	155	125	125	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -13/14-0109  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	217	217	217	217
3010	Ob Bal: Obligations incurred: Unexpired accounts	192	222	222	222
3020	Ob Bal: Outlays (gross)	-65	-178	-281	-349
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-33	-33	-33
3050	Ob Bal: EOY: Unpaid obligations	324	228	125	57
3100,Obligated balance, start of year			=====		
		217	217	217	217
3200,Obligated balance, end of year			=====		
		324	228	125	57

**BA & O, Net**

4011	Disc: Outlays from balances	65	178	281	349
4020	Disc: Outlays, gross (total)		=====		
		65	178	281	349
4080,Disc: Outlays, net			=====		
		65	178	281	349
4190,Outlays, net (disc. and mand.)			=====		
		65	178	281	349

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /14-0109  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	34,871	37,000	37,000	37,000
1134	BA: Disc: Appropriations precluded from obligation	-24,647	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,224	37,000	37,000	37,000
1700	BA: Disc: Spending auth: Collected	753	921	921	921
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	518	350	350	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,271	1,271	1,271	921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,495	38,271	38,271	37,921
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,495	38,271	38,271	37,921

**Status of Budgetary Resources**

2002	Office of Inspector Gener	7,633	15,674	27,084	36,718
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,633	15,674	27,084	36,718
2102	Office of Inspector Gener	181	535	850	921
2104	Reimbursable obligations incurred (total)	=====	=====		
		181	535	850	921
2190	Obligations incurred	=====	=====	=====	=====
		7,814	16,208	27,935	37,639
2201	Unob Bal: Apportioned: Avail in the current period	3,163	21,713	9,987	282
2203	Unob Bal: Apportioned: Anticipated	518	350	350	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,682	22,063	10,337	282
2500	Total budgetary resources	=====	=====	=====	=====
		11,495	38,271	38,271	37,921

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /14-0109  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	11,495	38,271	38,271	37,921
2503	Memo: Budgetary resources, direct unob bal, EOY	2,591	21,326	9,916	282
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,091	737	421	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	7,814	16,208	27,935	37,639
3020	Ob Bal: Outlays (gross)	-6,386	-14,988	-23,124	-33,782
3050	Ob Bal: EOY: Unpaid obligations	1,428	1,220	4,810	3,857
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,428	1,220	4,810	3,857

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,495	38,271	38,271	37,921
4010	Disc: Outlays from new authority	6,386	14,988	23,124	33,782
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,386	14,988	23,124	33,782
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-687	-696	-696	-696
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-225	-225	-225
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-753	-921	-921	-921
4053	Disc: Offsets, BA only: Antic offsetting collect	-518	-350	-350	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-518	-350	-350	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,224	37,000	37,000	37,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,633	14,067	22,203	32,861
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,224	37,000	37,000	37,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,633	14,067	22,203	32,861

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /14-0109  
FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -12/13-0109  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		177	177	191	191
1060	Exp Unob Bal: Brought forward, Oct 1	168	168	168	168
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	9	24	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		177	177	191	191
1910	Total budgetary resources (disc. and mand.)		=====		
		177	177	191	191

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	177	177	191	191
2413	Expired Unobligated Balance: end of year	177	177	191	191
2490	Unob Bal: end of year		=====		
		177	177	191	191
2500	Total budgetary resources		=====		
		177	177	191	191
2501	Memo: Budgetary resources, subj to apportionment	177	177	191	191
2503	Memo: Budgetary resources, direct unob bal, EOY	177	177	191	191

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -12/13-0109  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	364	364	364	364
3020	Ob Bal: Outlays (gross)	-299	-337	-337	-337
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	56	18	4	4
3100	Obligated balance, start of year	364	364	364	364
3200	Obligated balance, end of year	56	18	4	4

**BA & O, Net**

4011	Disc: Outlays from balances	299	337	337	337
4020	Disc: Outlays, gross (total)	299	337	337	337
4080	Disc: Outlays, net	299	337	337	337
4190	Outlays, net (disc. and mand.)	299	337	337	337

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /13-0109  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	305	305	305	305
1021	Unob Bal: Recov of prior year unpaid obligations	36	39	175	175
1050	Unob Bal: Unobligated balance (total)		=====		
		342	345	480	480
1060	Exp Unob Bal: Brought forward, Oct 1	305	305	305	305
1081	Exp Unob Bal: Recov of prior year unpaid obs	36	39	175	175
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		342	345	480	480
1700	BA: Disc: Spending auth: Collected	4	6	15	15
1750	BA: Disc: Spending auth: Total		=====		
		4	6	15	15
1900	Budget authority total (disc. and mand.)		=====		
		4	6	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		346	351	495	495

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	346	351	495	495
2413	Expired Unobligated Balance: end of year	346	351	495	495
2490	Unob Bal: end of year		=====		
		346	351	495	495
2500	Total budgetary resources		=====		
		346	351	495	495
2501	Memo: Budgetary resources, subj to apportionment	346	351	495	495
2503	Memo: Budgetary resources, direct unob bal, EOY	346	351	495	495

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /13-0109  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,348	3,348	3,348	3,348
3020	Ob Bal: Outlays (gross)	-2,387	-3,117	-3,117	-3,121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-39	-175	-175
3050	Ob Bal: EOY: Unpaid obligations	924	191	56	52
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,348	3,348	3,348	3,348
3200	Obligated balance, end of year		=====		
		924	191	56	52

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	6	15	15
4011	Disc: Outlays from balances	2,387	3,117	3,117	3,121
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,387	3,117	3,117	3,121
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-13	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	-6	-15	-15
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,383	3,111	3,102	3,106
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,383	3,111	3,102	3,106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /12-0109  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	10	12	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		76	78	79	79
1060	Exp Unob Bal: Brought forward, Oct 1	66	66	66	66
1081	Exp Unob Bal: Recov of prior year unpaid obs	10	12	13	13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		76	78	79	79
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		79	81	82	82

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	79	81	82	82
2413	Expired Unobligated Balance: end of year	79	81	82	82
2490	Unob Bal: end of year		=====		
		79	81	82	82
2500	Total budgetary resources		=====		
		79	81	82	82
2501	Memo: Budgetary resources, subj to apportionment	79	81	82	82
2503	Memo: Budgetary resources, direct unob bal, EOY	79	81	82	82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /12-0109  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23	23	23	23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-12	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	13	11	10	10
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		13	11	10	10

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-3
4080	Disc: Outlays, net		=====		
		-3	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-3	-3	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	182	182	182	182
1050	Unob Bal: Unobligated balance (total)		=====		
		182	182	182	182
1060	Exp Unob Bal: Brought forward, Oct 1	182	182	182	182
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		182	182	182	182
1910	Total budgetary resources (disc. and mand.)		=====		
		182	182	182	182

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	182	182	182	182
2413	Expired Unobligated Balance: end of year	182	182	182	182
2490	Unob Bal: end of year		=====		
		182	182	182	182
2500	Total budgetary resources		=====		
		182	182	182	182
2501	Memo: Budgetary resources, subj to apportionment	182	182	182	182
2503	Memo: Budgetary resources, direct unob bal, EOY	182	182	182	182

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109  
FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	284	284	284	284
1050	Unob Bal: Unobligated balance (total)		=====		
		284	284	284	284
1060	Exp Unob Bal: Brought forward, Oct 1	284	284	284	284
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		284	284	284	284
1910	Total budgetary resources (disc. and mand.)		=====		
		284	284	284	284

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	284	284	284	284
2413	Expired Unobligated Balance: end of year	284	284	284	284
2490	Unob Bal: end of year		=====		
		284	284	284	284
2500	Total budgetary resources		=====		
		284	284	284	284
2501	Memo: Budgetary resources, subj to apportionment	284	284	284	284
2503	Memo: Budgetary resources, direct unob bal, EOY	284	284	284	284

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109  
FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47	47	47	47
3050	Ob Bal: EOY: Unpaid obligations	47	47	47	47
3100	Obligated balance, start of year	47	=====	47	47
3200	Obligated balance, end of year	47	=====	47	47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,064	2,064	2,064	2,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
1060	Exp Unob Bal: Brought forward, Oct 1	2,064	2,064	2,064	2,064
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,064	2,064	2,064	2,064

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,064	2,064	2,064	2,064
2413	Expired Unobligated Balance: end of year	2,064	2,064	2,064	2,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
2500	Total budgetary resources	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
2501	Memo: Budgetary resources, subj to apportionment	2,064	2,064	2,064	2,064
2503	Memo: Budgetary resources, direct unob bal, EOY	2,064	2,064	2,064	2,064

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109  
FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	48	48	48	48
1029	Unob Bal: Other balances withdrawn	0	0	0	-48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	0
1060	Exp Unob Bal: Brought forward, Oct 1	48	48	48	48
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-48
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		48	48	48	0
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	48	48	48	0
2413	Expired Unobligated Balance: end of year	48	48	48	0
2490	Unob Bal: end of year		=====		
		48	48	48	0
2500	Total budgetary resources		=====		
		48	48	48	0
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	0
2503	Memo: Budgetary resources, direct unob bal, EOY	48	48	48	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,314	3,314	3,314	3,314
1021	Unob Bal: Recov of prior year unpaid obligations	77	94	245	245
1029	Unob Bal: Other balances withdrawn	0	0	0	-48
1041	Unob Bal: Antic recov of prior year unpaid obl	129	117	117	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,520	3,524	3,675	3,510
1060	Exp Unob Bal: Brought forward, Oct 1	3,116	3,116	3,116	3,116
1081	Exp Unob Bal: Recov of prior year unpaid obs	56	60	211	211
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-48
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,172	3,177	3,328	3,280
1100	BA: Disc: Appropriation	35,285	37,500	37,500	37,500
1134	BA: Disc: Appropriations precluded from obligation	-24,940	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,346	37,500	37,500	37,500
1700	BA: Disc: Spending auth: Collected	760	930	939	939
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	518	350	350	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,278	1,280	1,289	939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,624	38,780	38,789	38,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,143	42,304	42,464	41,949

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,825	15,896	27,306	37,361
2104	Reimbursable obligations incurred (total)	181	535	850	921
2190	Obligations incurred	=====	=====	=====	=====
		8,006	16,431	28,157	38,282
2201	Unob Bal: Apportioned: Avail in the current period	3,311	22,221	10,495	370
2203	Unob Bal: Apportioned: Anticipated	648	467	467	0
2403	Unob Bal: Unapportioned: Other	3,179	3,185	3,346	3,298
2413	Expired Unobligated Balance: end of year	3,179	3,185	3,346	3,298
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,137	25,873	14,307	3,668
2500	Total budgetary resources	=====	=====	=====	=====
		15,143	42,304	42,464	41,949
2501	Memo: Budgetary resources, subj to apportionment	15,143	42,304	42,464	41,949
2503	Memo: Budgetary resources, direct unob bal, EOY	6,047	25,137	13,886	3,668
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,091	737	421	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,000	4,000	4,000	4,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,006	16,431	28,157	38,282
3020	Ob Bal: Outlays (gross)	-9,137	-18,621	-26,860	-37,589
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-33	-33	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-60	-211	-211
3050	Ob Bal: EOY: Unpaid obligations	2,793	1,717	5,053	4,448
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,793	1,717	5,053	4,448

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 026-00-0109 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,624	38,780	38,789	38,439
4010	Disc: Outlays from new authority	6,386	14,988	23,124	33,782
4011	Disc: Outlays from balances	2,751	3,632	3,735	3,807
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,137	18,621	26,860	37,589
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-687	-698	-698	-698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73	-232	-241	-241
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-760	-930	-939	-939
4053	Disc: Offsets, BA only: Antic offsetting collect	-518	-350	-350	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-518	-350	-350	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,346	37,500	37,500	37,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,377	17,691	25,921	36,650
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,346	37,500	37,500	37,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,377	17,691	25,921	36,650

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,462	2,462	2,462	2,462
1021	Unob Bal: Recov of prior year unpaid obligations	33	104	130	144
1041	Unob Bal: Antic recov of prior year unpaid obl	2,095	2,096	2,067	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,590	4,662	4,660	2,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,590	4,662	4,660	2,606

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	9	80	344	416
2004	Direct obligations incurred (total)		=====		
		9	80	344	416
2190	Obligations incurred		=====		
		9	80	344	416
2201	Unob Bal: Apportioned: Avail in the current period	2,487	2,486	2,249	2,190
2203	Unob Bal: Apportioned: Anticipated	2,095	2,096	2,067	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,582	4,582	4,316	2,190
2500	Total budgetary resources	=====	=====	=====	=====
		4,590	4,662	4,660	2,606
2501	Memo: Budgetary resources, subj to apportionment	4,590	4,662	4,660	2,606
2503	Memo: Budgetary resources, direct unob bal, EOY	4,582	4,582	4,316	2,190



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,344	2,344	2,344	2,344
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	80	344	416
3020	Ob Bal: Outlays (gross)	-569	-674	-698	-1,434
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-104	-130	-144
3050	Ob Bal: EOY: Unpaid obligations	1,750	1,647	1,859	1,182
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,344	2,344	2,344	2,344
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,750	1,647	1,859	1,182

**BA & O, Net**

4011	Disc: Outlays from balances	569	674	698	1,434
4020	Disc: Outlays, gross (total)		=====		=====
		569	674	698	1,434
4080	Disc: Outlays, net		=====		=====
		569	674	698	1,434
4190	Outlays, net (disc. and mand.)		=====		=====
		569	674	698	1,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	232	232	232	232
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	24
1050	Unob Bal: Unobligated balance (total)		=====		
		232	257	257	256
1060	Exp Unob Bal: Brought forward, Oct 1	232	232	232	232
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	26	26	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		232	257	257	256
1910	Total budgetary resources (disc. and mand.)		=====		
		232	257	257	256

**Status of Budgetary Resources**

2002	Science/Exploration/Aeron	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2190	Obligations incurred		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	232	255	255	252
2413	Expired Unobligated Balance: end of year	232	255	255	252
2490	Unob Bal: end of year		=====		
		232	255	255	252
2500	Total budgetary resources		=====		
		232	257	257	256
2501	Memo: Budgetary resources, subj to apportionment	232	257	257	256
2503	Memo: Budgetary resources, direct unob bal, EOY	232	255	255	252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114  
 FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39	39	39	39
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	-4	-9	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-26	-24
3050	Ob Bal: EOY: Unpaid obligations	34	7	5	8
3100	Obligated balance, start of year		=====		
		39	39	39	39
3200	Obligated balance, end of year		=====		
		34	7	5	8

**BA & O, Net**

4011	Disc: Outlays from balances	4	9	10	10
4020	Disc: Outlays, gross (total)		=====		
		4	9	10	10
4080	Disc: Outlays, net		=====		
		4	9	10	10
4190	Outlays, net (disc. and mand.)		=====		
		4	9	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114  
 FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,128	16,128	16,128	16,128
1021	Unob Bal: Recov of prior year unpaid obligations	366	1,117	2,671	14,557
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,880
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,494	17,245	18,798	4,804
1060	Exp Unob Bal: Brought forward, Oct 1	16,128	16,128	16,128	16,128
1081	Exp Unob Bal: Recov of prior year unpaid obs	366	1,117	2,671	14,557
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-25,880
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		16,494	17,245	18,798	4,804
1700	BA: Disc: Spending auth: Collected	23	75	152	382
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3	-44	-219	-2,017
1750	BA: Disc: Spending auth: Total		=====		=====
		20	31	-66	-1,636
1900	Budget authority total (disc. and mand.)		=====		=====
		20	31	-66	-1,636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,514	17,276	18,732	3,169

**Status of Budgetary Resources**

2002	Exploration Systems	1	7	7	213
2002	Aeronautics Research	5	5	8	203
2002	Cross-Agency Support	25	25	39	59
2002	Science	0	211	464	1,240
2004	Direct obligations incurred (total)		=====		=====
		31	248	518	1,715
2102	Reimbursables	13	91	463	1,454
2104	Reimbursable obligations incurred (total)		=====		=====
		13	91	463	1,454
2190	Obligations incurred		=====		=====
		44	339	982	3,169

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114  
 FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	16,470	16,937	17,750	0
2413	Expired Unobligated Balance: end of year	16,470	16,937	17,750	0
2490	Unob Bal: end of year	=====	=====	=====	0
		16,470	16,937	17,750	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,514	17,276	18,732	3,169
2501	Memo: Budgetary resources, subj to apportionment	16,514	17,276	18,732	3,169
2503	Memo: Budgetary resources, direct unob bal, EOY	16,469	16,935	17,749	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2	1	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,222	18,222	18,222	18,222
3011	Ob Bal: Obligations incurred: Expired accounts	44	339	982	3,169
3020	Ob Bal: Outlays (gross)	-1,414	-2,295	-2,593	-6,833
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-1,117	-2,671	-14,557
3050	Ob Bal: EOY: Unpaid obligations	16,486	15,148	13,940	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,017	-2,017	-2,017	-2,017
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3	44	219	2,017
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,014	-1,974	-1,799	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,204	16,204	16,204	16,204
3200	Obligated balance, end of year	=====	=====	=====	0
		14,472	13,175	12,141	0

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114  
 FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	20	31	-66	-1,636
4011	Disc: Outlays from balances	1,414	2,295	2,593	6,833
4020	Disc: Outlays, gross (total)	1,414	2,295	2,593	6,833
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-14	-58	-122	-260
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-10	-17	-31	-122
4040	Disc: Offsets against gross BA and outlays (total)	-23	-75	-152	-382
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	44	219	2,017
4060	Disc: Additional offsets against BA only (total)	3	44	219	2,017
4080	Disc: Outlays, net	1,391	2,220	2,440	6,451
4190	Outlays, net (disc. and mand.)	1,391	2,220	2,440	6,451

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/09-0114  
 FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	369	369	369	369
1021	Unob Bal: Recov of prior year unpaid obligations	21	22	34	58
1029	Unob Bal: Other balances withdrawn	0	0	0	-426
1050	Unob Bal: Unobligated balance (total)		=====		
		391	391	404	1
1060	Exp Unob Bal: Brought forward, Oct 1	369	369	369	369
1081	Exp Unob Bal: Recov of prior year unpaid obs	21	22	34	58
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-426
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		391	391	404	1
1910	Total budgetary resources (disc. and mand.)		=====		
		391	391	404	1

**Status of Budgetary Resources**

2002	Science/Exploration/Aeron	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2190	Obligations incurred		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	391	391	403	0
2413	Expired Unobligated Balance: end of year	391	391	403	0
2490	Unob Bal: end of year		=====		
		391	391	403	0
2500	Total budgetary resources		=====		
		391	391	404	1
2501	Memo: Budgetary resources, subj to apportionment	391	391	404	1
2503	Memo: Budgetary resources, direct unob bal, EOY	391	391	403	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Aeronautics, and Exploration  
Treasury Account: Science, Aeronautics, and Exploration  
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/09-0114  
FACTS II User: Eric Francis Peters / (202) 358-1877 / epeters@hq.nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57	57	57	57
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-22	-34	-58
3050	Ob Bal: EOY: Unpaid obligations	36	36	23	0
<b>3100,Obligated balance, start of year</b>			=====		
		57	57	57	57
<b>3200,Obligated balance, end of year</b>			=====		
		36	36	23	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics, and Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,191	19,191	19,191	19,191
1021	Unob Bal: Recov of prior year unpaid obligations	420	1,269	2,861	14,782
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,306
1041	Unob Bal: Antic recov of prior year unpaid obl	2,095	2,096	2,067	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		21,706	22,556	24,120	7,667
1060	Exp Unob Bal: Brought forward, Oct 1	16,729	16,729	16,729	16,729
1081	Exp Unob Bal: Recov of prior year unpaid obs	387	1,165	2,731	14,639
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-26,306
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	=====	=====	=====	=====
		17,116	17,893	19,460	5,061
1700	BA: Disc: Spending auth: Collected	23	75	152	382
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3	-44	-219	-2,017
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		20	31	-66	-1,636
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		20	31	-66	-1,636
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		21,727	22,587	24,054	6,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics, and Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	40	331	866	2,135
2104	Reimbursable obligations incurred (total)	13	91	463	1,454
2190	Obligations incurred	53	423	1,330	3,589
2201	Unob Bal: Apportioned: Avail in the current period	2,487	2,486	2,249	2,190
2203	Unob Bal: Apportioned: Anticipated	2,095	2,096	2,067	0
2403	Unob Bal: Unapportioned: Other	17,092	17,582	18,408	252
2413	Expired Unobligated Balance: end of year	17,092	17,582	18,408	252
2490	Unob Bal: end of year	21,674	22,164	22,724	2,442
2500	Total budgetary resources	21,727	22,587	24,054	6,032
2501	Memo: Budgetary resources, subj to apportionment	21,727	22,587	24,054	6,032
2503	Memo: Budgetary resources, direct unob bal, EOY	21,674	22,162	22,723	2,442
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2	1	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,661	20,661	20,661	20,661
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	80	344	416
3011	Ob Bal: Obligations incurred: Expired accounts	44	342	985	3,173
3020	Ob Bal: Outlays (gross)	-1,987	-2,978	-3,301	-8,278
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-104	-130	-144
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-387	-1,165	-2,731	-14,639
3050	Ob Bal: EOY: Unpaid obligations	18,306	16,837	15,828	1,189
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,017	-2,017	-2,017	-2,017
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3	44	219	2,017
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,014	-1,974	-1,799	0
3100	Obligated balance, start of year	18,643	18,643	18,643	18,643
3200	Obligated balance, end of year	16,292	14,863	14,029	1,189

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics, and Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	20	31	-66	-1,636
4011	Disc: Outlays from balances	1,987	2,978	3,301	8,278
4020	Disc: Outlays, gross (total)	1,987	2,978	3,301	8,278
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-58	-122	-260
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-17	-31	-122
4040	Disc: Offsets against gross BA and outlays (total)	-23	-75	-152	-382
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	44	219	2,017
4060	Disc: Additional offsets against BA only (total)	3	44	219	2,017
4080	Disc: Outlays, net	1,964	2,903	3,149	7,896
4190	Outlays, net (disc. and mand.)	1,964	2,903	3,149	7,896

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	31
1041	Unob Bal: Antic recov of prior year unpaid obl	250	219	219	0
1050	Unob Bal: Unobligated balance (total)	252	=====	252	32
1700	BA: Disc: Spending auth: Collected	29	29	29	29
1750	BA: Disc: Spending auth: Total	29	=====	29	29
1900	Budget authority total (disc. and mand.)	29	=====	29	29
1910	Total budgetary resources (disc. and mand.)	281	=====	281	62

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	31	31	32	32
2004	Direct obligations incurred (total)	31	=====	32	32
2190	Obligations incurred	31	=====	32	32
2201	Unob Bal: Apportioned: Avail in the current period	0	31	29	29
2203	Unob Bal: Apportioned: Anticipated	250	219	219	0
2490	Unob Bal: end of year	250	=====	249	29
2500	Total budgetary resources	281	=====	281	62
2501	Memo: Budgetary resources, subj to apportionment	281	281	281	62
2503	Memo: Budgetary resources, direct unob bal, EOY	250	250	249	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	399	399	399	399
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	31	32	32
3020	Ob Bal: Outlays (gross)	-10	-42	-94	-148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	420	357	306	252
3100	Obligated balance, start of year		=====		
		399	399	399	399
3200	Obligated balance, end of year		=====		
		420	357	306	252

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		29	29	29	29
4011	Disc: Outlays from balances	10	42	94	148
4020	Disc: Outlays, gross (total)		=====		
		10	42	94	148
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29	-29	-29	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-29	-29	-29	-29
4080	Disc: Outlays, net		=====		
		-20	13	65	119
4190	Outlays, net (disc. and mand.)		=====		
		-20	13	65	119

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/05-0111  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	458	458	458	458
1050	Unob Bal: Unobligated balance (total)		=====		
		458	458	458	458
1060	Exp Unob Bal: Brought forward, Oct 1	458	458	458	458
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		458	458	458	458
1910	Total budgetary resources (disc. and mand.)		=====		
		458	458	458	458

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	458	458	458	458
2413	Expired Unobligated Balance: end of year	458	458	458	458
2490	Unob Bal: end of year		=====		
		458	458	458	458
2500	Total budgetary resources		=====		
		458	458	458	458
2501	Memo: Budgetary resources, subj to apportionment	458	458	458	458
2503	Memo: Budgetary resources, direct unob bal, EOY	458	458	458	458

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,730	2,730	2,730	2,730
1021	Unob Bal: Recov of prior year unpaid obligations	17	4,783	1,141	1,400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,747	7,513	3,871	4,130
1060	Exp Unob Bal: Brought forward, Oct 1	2,730	2,730	2,730	2,730
1081	Exp Unob Bal: Recov of prior year unpaid obs	17	4,783	1,141	1,400
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,747	7,513	3,871	4,130
1700	BA: Disc: Spending auth: Collected	1,100	5,762	5,762	5,762
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,100	5,762	5,762	5,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,100	5,762	5,762	5,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,847	13,275	9,633	9,893

**Status of Budgetary Resources**

2002	Human Space Flight	1,165	5,827	5,827	5,831
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,165	5,827	5,827	5,831
2102	Reimbursable	0	7	7	7
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	7	7	7
2190	Obligations incurred	=====	=====	=====	=====
		1,165	5,833	5,833	5,838
2403	Unob Bal: Unapportioned: Other	2,683	7,441	3,799	4,055
2413	Expired Unobligated Balance: end of year	2,683	7,441	3,799	4,055
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,683	7,441	3,799	4,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,847	13,275	9,633	9,893
2501	Memo: Budgetary resources, subj to apportionment	3,847	13,275	9,633	9,893
2503	Memo: Budgetary resources, direct unob bal, EOY	2,659	7,425	3,783	4,038
2504	Memo: Budgetary resources, reimb unob bal, EOY	23	16	16	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,599	2,599	2,599	2,599
3011	Ob Bal: Obligations incurred: Expired accounts	1,165	5,833	5,833	5,838
3020	Ob Bal: Outlays (gross)	0	0	-22	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-4,783	-1,141	-1,400
3050	Ob Bal: EOY: Unpaid obligations	3,746	3,649	7,270	7,015
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		2,599	2,599	2,599	2,599
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		3,746	3,649	7,270	7,015

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		1,100	5,762	5,762	5,762
4011	Disc: Outlays from balances	0	0	22	22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		0	0	22	22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,100	-5,762	-5,762	-5,762
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-1,100	-5,762	-5,762	-5,762
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		-1,100	-5,762	-5,741	-5,741
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-1,100	-5,762	-5,741	-5,741



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	7
1050	Unob Bal: Unobligated balance (total)		=====		
		177	178	178	184
1060	Exp Unob Bal: Brought forward, Oct 1	177	177	177	177
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	7
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		177	178	178	184
1910	Total budgetary resources (disc. and mand.)		=====		
		177	178	178	184

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	177	178	178	184
2413	Expired Unobligated Balance: end of year	177	178	178	184
2490	Unob Bal: end of year		=====		
		177	178	178	184
2500	Total budgetary resources		=====		
		177	178	178	184
2501	Memo: Budgetary resources, subj to apportionment	177	178	178	184
2503	Memo: Budgetary resources, direct unob bal, EOY	177	178	178	184

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Human Space Flight  
Treasury Account: Human Space Flight.  
Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111  
FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-7
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Human Space Flight  
 Treasury Account:  
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,367	3,367	3,367	3,367
1021	Unob Bal: Recov of prior year unpaid obligations	17	4,815	1,173	1,439
1041	Unob Bal: Antic recov of prior year unpaid obl	250	219	219	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,634	8,401	4,759	4,805
1060	Exp Unob Bal: Brought forward, Oct 1	3,365	3,365	3,365	3,365
1081	Exp Unob Bal: Recov of prior year unpaid obs	17	4,784	1,142	1,408
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,382	8,149	4,507	4,773
1700	BA: Disc: Spending auth: Collected	1,130	5,792	5,792	5,792
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,130	5,792	5,792	5,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,130	5,792	5,792	5,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,763	14,192	10,550	10,597

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,195	5,857	5,859	5,863
2104	Reimbursable obligations incurred (total)	0	7	7	7
2190	Obligations incurred	=====	=====	=====	=====
		1,195	5,864	5,866	5,870
2201	Unob Bal: Apportioned: Avail in the current period	0	31	29	29
2203	Unob Bal: Apportioned: Anticipated	250	219	219	0
2403	Unob Bal: Unapportioned: Other	3,318	8,078	4,436	4,697
2413	Expired Unobligated Balance: end of year	3,318	8,078	4,436	4,697
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,568	8,328	4,685	4,727
2500	Total budgetary resources	=====	=====	=====	=====
		4,763	14,192	10,550	10,597
2501	Memo: Budgetary resources, subj to apportionment	4,763	14,192	10,550	10,597

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Human Space Flight  
 Treasury Account:  
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	3,545	8,312	4,669	4,711
2504	Memo: Budgetary resources, reimb unob bal, EOY	23	16	16	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,005	3,005	3,005	3,005
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	31	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	1,165	5,833	5,833	5,838
3020	Ob Bal: Outlays (gross)	-10	-42	-116	-170
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-31	-31	-31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-4,784	-1,142	-1,408
3050	Ob Bal: EOY: Unpaid obligations	4,174	4,012	7,582	7,267
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,005	3,005	3,005	3,005
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,174	4,012	7,582	7,267

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,130	5,792	5,792	5,792
4011	Disc: Outlays from balances	10	42	116	170
4020	Disc: Outlays, gross (total)		=====		
		10	42	116	170
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,130	-5,792	-5,792	-5,792
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,130	-5,792	-5,792	-5,792
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,120	-5,749	-5,676	-5,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,120	-5,749	-5,676	-5,622

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics and Technology  
 Treasury Account: Science, Aeronautics and Technology  
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	501	501	501	501
1021	Unob Bal: Recov of prior year unpaid obligations	1	301	300	302
1041	Unob Bal: Antic recov of prior year unpaid obl	279	229	230	0
1050	Unob Bal: Unobligated balance (total)	781	=====	=====	803
			1,031	1,031	
1700	BA: Disc: Spending auth: Collected	229	229	229	229
1750	BA: Disc: Spending auth: Total	229	=====	229	229
			229		
1900	Budget authority total (disc. and mand.)	229	=====	229	229
			229		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,010	1,260	1,260	1,032

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	230	230	230	452
2004	Direct obligations incurred (total)	230	=====	230	452
			230		
2190	Obligations incurred	230	=====	230	452
			230		
2201	Unob Bal: Apportioned: Avail in the current period	126	426	426	205
2203	Unob Bal: Apportioned: Anticipated	279	229	230	0
2403	Unob Bal: Unapportioned: Other	375	375	375	375
2490	Unob Bal: end of year	780	=====	=====	580
			1,030	1,030	
2500	Total budgetary resources	=====	=====	=====	=====
		1,010	1,260	1,260	1,032
2501	Memo: Budgetary resources, subj to apportionment	1,010	1,260	1,260	1,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics and Technology  
 Treasury Account: Science, Aeronautics and Technology  
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	780	1,030	1,030	580
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,274	1,274	1,274	1,274
3010	Ob Bal: Obligations incurred: Unexpired accounts	230	230	230	452
3020	Ob Bal: Outlays (gross)	-10	-4	-4	-4
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-301	-300	-302
3050	Ob Bal: EOY: Unpaid obligations	1,492	1,199	1,200	1,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,274	1,274	1,274	1,274
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,492	1,199	1,200	1,420

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		229	229	229	229
4011	Disc: Outlays from balances	10	4	4	4
4020	Disc: Outlays, gross (total)		=====		
		10	4	4	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-229	-229	-229	-229
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-229	-229	-229	-229
4080	Disc: Outlays, net		=====		
		-219	-225	-225	-225
4190	Outlays, net (disc. and mand.)		=====		
		-219	-225	-225	-225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics and Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	501	501	501	501
1021	Unob Bal: Recov of prior year unpaid obligations	1	301	300	302
1041	Unob Bal: Antic recov of prior year unpaid obl	279	229	230	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		781	1,031	1,031	803
1700	BA: Disc: Spending auth: Collected	229	229	229	229
1750	BA: Disc: Spending auth: Total		=====		
		229	229	229	229
1900	Budget authority total (disc. and mand.)		=====		
		229	229	229	229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,010	1,260	1,260	1,032

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	230	230	230	452
2190	Obligations incurred		=====		
		230	230	230	452
2201	Unob Bal: Apportioned: Avail in the current period	126	426	426	205
2203	Unob Bal: Apportioned: Anticipated	279	229	230	0
2403	Unob Bal: Unapportioned: Other	375	375	375	375
2490	Unob Bal: end of year		=====	=====	
		780	1,030	1,030	580
2500	Total budgetary resources	=====	=====	=====	=====
		1,010	1,260	1,260	1,032
2501	Memo: Budgetary resources, subj to apportionment	1,010	1,260	1,260	1,032
2503	Memo: Budgetary resources, direct unob bal, EOY	780	1,030	1,030	580

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics and Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,274	1,274	1,274	1,274
3010	Ob Bal: Obligations incurred: Unexpired accounts	230	230	230	452
3020	Ob Bal: Outlays (gross)	-10	-4	-4	-4
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-301	-300	-302
3050	Ob Bal: EOY: Unpaid obligations	1,492	1,199	1,200	1,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,274	1,274	1,274	1,274
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,492	1,199	1,200	1,420

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		229	229	229	229
4011	Disc: Outlays from balances	10	4	4	4
4020	Disc: Outlays, gross (total)	10	=====	4	4
			4	4	
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-229	-229	-229	-229
4040	Disc: Offsets against gross BA and outlays (total)	-229	=====	-229	-229
		-229	-229	-229	-229
4080	Disc: Outlays, net	-219	=====	-225	-225
		-219	-225	-225	-225
4190	Outlays, net (disc. and mand.)	-219	=====	-225	-225
		-219	-225	-225	-225



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Mission Support  
 Treasury Account: Mission Support  
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	245	245	245
1041	Unob Bal: Antic recov of prior year unpaid obl	1,800	1,810	1,810	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,817	2,072	2,072	262
1700	BA: Disc: Spending auth: Collected	245	245	245	352
1750	BA: Disc: Spending auth: Total		=====		
		245	245	245	352
1900	Budget authority total (disc. and mand.)		=====		
		245	245	245	352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,062	2,317	2,317	614

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	245	245	406	513
2004	Direct obligations incurred (total)		=====		
		245	245	406	513
2190	Obligations incurred		=====		
		245	245	406	513
2201	Unob Bal: Apportioned: Avail in the current period	17	262	100	101
2203	Unob Bal: Apportioned: Anticipated	1,800	1,810	1,810	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,817	2,072	1,911	101
2500	Total budgetary resources	=====	=====	=====	
		2,062	2,317	2,317	614
2501	Memo: Budgetary resources, subj to apportionment	2,062	2,317	2,317	614
2503	Memo: Budgetary resources, direct unob bal, EOY	1,817	2,072	1,911	101

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Mission Support  
 Treasury Account: Mission Support  
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112  
 FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,253	1,253	1,253	1,253
3010	Ob Bal: Obligations incurred: Unexpired accounts	245	245	406	513
3020	Ob Bal: Outlays (gross)	-20	-23	-26	-187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-245	-245	-245
3050	Ob Bal: EOY: Unpaid obligations	1,478	1,230	1,389	1,335
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,253	1,253	1,253	1,253
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,478	1,230	1,389	1,335

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		245	245	245	352
4011	Disc: Outlays from balances	20	23	26	187
4020	Disc: Outlays, gross (total)		=====		
		20	23	26	187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-245	-245	-245	-352
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-245	-245	-245	-352
4080	Disc: Outlays, net		=====		
		-225	-221	-219	-165
4190	Outlays, net (disc. and mand.)		=====		
		-225	-221	-219	-165

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Mission Support  
 Treasury Account:  
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	245	245	245
1041	Unob Bal: Antic recov of prior year unpaid obl	1,800	1,810	1,810	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,817	2,072	2,072	262
1700	BA: Disc: Spending auth: Collected	245	245	245	352
1750	BA: Disc: Spending auth: Total		=====		
		245	245	245	352
1900	Budget authority total (disc. and mand.)		=====		
		245	245	245	352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,062	2,317	2,317	614

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	245	245	406	513
2190	Obligations incurred		=====		
		245	245	406	513
2201	Unob Bal: Apportioned: Avail in the current period	17	262	100	101
2203	Unob Bal: Apportioned: Anticipated	1,800	1,810	1,810	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,817	2,072	1,911	101
2500	Total budgetary resources	=====	=====	=====	
		2,062	2,317	2,317	614
2501	Memo: Budgetary resources, subj to apportionment	2,062	2,317	2,317	614
2503	Memo: Budgetary resources, direct unob bal, EOY	1,817	2,072	1,911	101

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Mission Support  
 Treasury Account:  
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,253	1,253	1,253	1,253
3010	Ob Bal: Obligations incurred: Unexpired accounts	245	245	406	513
3020	Ob Bal: Outlays (gross)	-20	-23	-26	-187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-245	-245	-245
3050	Ob Bal: EOY: Unpaid obligations	1,478	1,230	1,389	1,335
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,253	1,253	1,253	1,253
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,478	1,230	1,389	1,335

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		245	245	245	352
4011	Disc: Outlays from balances	20	23	26	187
4020	Disc: Outlays, gross (total)		=====		
		20	23	26	187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-245	-245	-245	-352
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-245	-245	-245	-352
4080	Disc: Outlays, net		=====		
		-225	-221	-219	-165
4190	Outlays, net (disc. and mand.)		=====		
		-225	-221	-219	-165

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,311	7,311	7,311	7,311
1021	Unob Bal: Recov of prior year unpaid obligations	361	371	574	750
1041	Unob Bal: Antic recov of prior year unpaid obl	3,711	3,629	3,426	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,382	11,311	11,311	8,061
1700	BA: Disc: Spending auth: Collected	92,567	209,566	316,631	386,859
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	299,814	182,818	75,754	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		392,381	392,383	392,388	386,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		392,381	392,383	392,388	386,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		403,763	403,694	403,698	394,920

**Status of Budgetary Resources**

2102	Solutions for Enterprise-	683	6,548	7,521	9,162
2102	NASA Shared Services Cent	10,001	38,935	54,651	77,029
2102	IT Infrastructure Integra	73,841	153,184	231,763	297,744
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		84,526	198,668	293,935	383,934
2190	Obligations incurred	=====	=====	=====	=====
		84,526	198,668	293,935	383,934
2201	Unob Bal: Apportioned: Avail in the current period	15,713	18,579	30,584	10,986
2203	Unob Bal: Apportioned: Anticipated	303,524	186,447	79,179	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		319,237	205,026	109,763	10,986

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		403,763	403,694	403,698	394,920
2501	Memo: Budgetary resources, subj to apportionment	403,763	403,694	403,698	394,920
2504	Memo: Budgetary resources, reimb unob bal, EOY	319,237	205,026	109,763	10,986

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,006	140,006	140,006	140,006
3010	Ob Bal: Obligations incurred: Unexpired accounts	84,526	198,668	293,935	383,934
3020	Ob Bal: Outlays (gross)	-96,934	-200,255	-289,025	-382,137
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-361	-371	-574	-750
3050	Ob Bal: EOY: Unpaid obligations	127,237	138,049	144,343	141,054
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-102	-100
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		139,907	139,907	139,907	139,907
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		127,137	137,949	144,240	140,954

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		392,381	392,383	392,388	386,859
4010	Disc: Outlays from new authority	4,409	74,337	152,990	241,420
4011	Disc: Outlays from balances	92,525	125,917	136,034	140,717
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		96,934	200,255	289,025	382,137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-89,584	-204,705	-310,757	-379,321
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,983	-4,860	-5,874	-7,539
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-92,567	-209,566	-316,631	-386,859
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-299,814	-182,818	-75,754	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Working Capital Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546  
FACTS II User: (202) 358-1778 / Titilope.T.Sawe@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	
		-299,814	-182,818	-75,756	0
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,367	-9,311	-27,607	-4,722
4190,Outlays, net	(disc. and mand.)	=====	=====	=====	=====
		4,367	-9,311	-27,607	-4,722

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,311	7,311	7,311	7,311
1021	Unob Bal: Recov of prior year unpaid obligations	361	371	574	750
1041	Unob Bal: Antic recov of prior year unpaid obl	3,711	3,629	3,426	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,382	11,311	11,311	8,061
1700	BA: Disc: Spending auth: Collected	92,567	209,566	316,631	386,859
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	299,814	182,818	75,754	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		392,381	392,383	392,388	386,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		392,381	392,383	392,388	386,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		403,763	403,694	403,698	394,920

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	84,526	198,668	293,935	383,934
2190	Obligations incurred	=====	=====	=====	=====
		84,526	198,668	293,935	383,934
2201	Unob Bal: Apportioned: Avail in the current period	15,713	18,579	30,584	10,986
2203	Unob Bal: Apportioned: Anticipated	303,524	186,447	79,179	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		319,237	205,026	109,763	10,986
2500	Total budgetary resources	=====	=====	=====	=====
		403,763	403,694	403,698	394,920
2501	Memo: Budgetary resources, subj to apportionment	403,763	403,694	403,698	394,920
2504	Memo: Budgetary resources, reimb unob bal, EOY	319,237	205,026	109,763	10,986



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,006	140,006	140,006	140,006
3010	Ob Bal: Obligations incurred: Unexpired accounts	84,526	198,668	293,935	383,934
3020	Ob Bal: Outlays (gross)	-96,934	-200,255	-289,025	-382,137
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-361	-371	-574	-750
3050	Ob Bal: EOY: Unpaid obligations	127,237	138,049	144,343	141,054
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-2	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-102	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		139,907	139,907	139,907	139,907
3200	Obligated balance, end of year	=====	=====	=====	=====
		127,137	137,949	144,240	140,954

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		392,381	392,383	392,388	386,859
4010	Disc: Outlays from new authority	4,409	74,337	152,990	241,420
4011	Disc: Outlays from balances	92,525	125,917	136,034	140,717
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		96,934	200,255	289,025	382,137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-89,584	-204,705	-310,757	-379,321
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,983	-4,860	-5,874	-7,539
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-92,567	-209,566	-316,631	-386,859
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-299,814	-182,818	-75,754	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-299,814	-182,818	-75,756	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,367	-9,311	-27,607	-4,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,367	-9,311	-27,607	-4,722

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Working Capital Fund  
Treasury Account:  
Budget Account Id: 026-00-4546 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Space, and Technology Education Trust Fund  
 Treasury Account: Endeavor Teacher Fellowship Trust Fund  
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550  
 FACTS II User: (202) 358-3514 / ignatius.c.okonkwo@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	43	43	43	43
1041	Unob Bal: Antic recov of prior year unpaid obl	20	20	20	0
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	63	43
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	63	43

**Status of Budgetary Resources**

2203	Unob Bal: Apportioned: Anticipated	20	20	20	0
2403	Unob Bal: Unapportioned: Other	43	43	43	43
2490	Unob Bal: end of year		=====		
		63	63	63	43
2500	Total budgetary resources		=====		
		63	63	63	43
2501	Memo: Budgetary resources, subj to apportionment	63	63	63	43
2503	Memo: Budgetary resources, direct unob bal, EOY	63	63	63	43

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Space, and Technology Education Trust Fund  
 Treasury Account: Science, Space, and Technology Education Trust Fund  
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978  
 FACTS II User: (202) 358-1212 / elliot.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	106	106	106	106
1041	Unob Bal: Antic recov of prior year unpaid obl	0	2	2	0
1050	Unob Bal: Unobligated balance (total)	106	108	108	106
1201	BA: Mand: Appropriation (special or trust fund)	250	500	750	1,000
1260	BA: Mand: Appropriation (total)	250	500	750	1,000
1900	Budget authority total (disc. and mand.)	250	500	750	1,000
1910	Total budgetary resources (disc. and mand.)	355	608	857	1,106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	250	500	750	1,000
2004	Direct obligations incurred (total)	250	500	750	1,000
2190	Obligations incurred	250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	105	105	105	105
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	0	1	0	1
2490	Unob Bal: end of year	105	108	107	106
2500	Total budgetary resources	355	608	857	1,106
2501	Memo: Budgetary resources, subj to apportionment	355	608	857	1,106
2503	Memo: Budgetary resources, direct unob bal, EOY	105	108	107	106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Space, and Technology Education Trust Fund  
 Treasury Account: Science, Space, and Technology Education Trust Fund  
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978  
 FACTS II User: (202) 358-1212 / ellieott.johnson@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3020	Ob Bal: Outlays (gross)	-250	-500	-750	-1,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		250	500	750	1,000
4101	Mand: Outlays from balances	250	500	750	1,000
4110	Mand: Outlays, gross (total)	250	500	750	1,000
4160	Mand: Budget authority, net		=====		=====
		250	500	750	1,000
4170	Mand: Outlays, net		=====		=====
		250	500	750	1,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	500	750	1,000
4190	Outlays, net (disc. and mand.)		=====		=====
		250	500	750	1,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Space, and Technology Education Trust Fund  
Treasury Account: Gifts and Donations  
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980  
FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20	20	20	20
1041	Unob Bal: Antic recov of prior year unpaid obl	5	5	5	0
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	20
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	20
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	20	20	20	20
2203	Unob Bal: Apportioned: Anticipated	5	5	5	0
2490	Unob Bal: end of year		=====		
		25	25	25	20
2500	Total budgetary resources		=====		
		25	25	25	20
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	20
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	20

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Space, and Technology Education Trust Fund  
Treasury Account: Gifts and Donations  
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980  
FACTS II User: (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	297	297	297	297
3020	Ob Bal: Outlays (gross)	0	0	-96	-96
3050	Ob Bal: EOY: Unpaid obligations	297	297	201	201
3100	Obligated balance, start of year		=====		
		297	297	297	297
3200	Obligated balance, end of year		=====		
		297	297	201	201

**BA & O, Net**

4101	Mand: Outlays from balances	0	0	96	96
4110	Mand: Outlays, gross (total)	0	0	96	96
4170	Mand: Outlays, net		=====		
		0	0	96	96
4190	Outlays, net (disc. and mand.)		=====		
		0	0	96	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu  
 Treasury Account:  
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	169	169	169	169
1041	Unob Bal: Antic recov of prior year unpaid obl	25	27	27	0
1050	Unob Bal: Unobligated balance (total)		=====		
		194	196	196	169
1201	BA: Mand: Appropriation (special or trust fund)	250	500	750	1,000
1260	BA: Mand: Appropriation (total)		=====		=====
		250	500	750	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		250	500	750	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		444	696	946	1,169

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	250	500	750	1,000
2190	Obligations incurred		=====		=====
		250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	125	125	125	125
2203	Unob Bal: Apportioned: Anticipated	25	27	27	0
2403	Unob Bal: Unapportioned: Other	44	44	44	44
2490	Unob Bal: end of year		=====		
		194	196	196	169
2500	Total budgetary resources		=====		=====
		444	696	946	1,169
2501	Memo: Budgetary resources, subj to apportionment	444	696	946	1,169
2503	Memo: Budgetary resources, direct unob bal, EOY	194	196	196	169



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu  
 Treasury Account:  
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	297	297	297	297
3010	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3020	Ob Bal: Outlays (gross)	-250	-500	-846	-1,096
3050	Ob Bal: EOY: Unpaid obligations	297	297	201	201
3100	Obligated balance, start of year		=====		
		297	297	297	297
3200	Obligated balance, end of year		=====		
		297	297	201	201

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		250	500	750	1,000
4101	Mand: Outlays from balances	250	500	846	1,096
4110	Mand: Outlays, gross (total)	250	500	846	1,096
4160	Mand: Budget authority, net		=====		=====
		250	500	750	1,000
4170	Mand: Outlays, net		=====		=====
		250	500	846	1,096
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	500	750	1,000
4190	Outlays, net (disc. and mand.)		=====		=====
		250	500	846	1,096

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: National Space Grant Program  
 Treasury Account: National Space Grant Program  
 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	732	732	732	732
1041	Unob Bal: Antic recov of prior year unpaid obl	160	160	160	0
1050	Unob Bal: Unobligated balance (total)	892	===== 892	892	732
1910	Total budgetary resources (disc. and mand.)	892	===== 892	892	732

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2	2	2
2004	Direct obligations incurred (total)	0	===== 2	2	2
2190	Obligations incurred	0	===== 2	2	2
2201	Unob Bal: Apportioned: Avail in the current period	722	720	720	720
2203	Unob Bal: Apportioned: Anticipated	160	160	160	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year	892	===== 890	890	730
2500	Total budgetary resources	892	===== 892	892	732
2501	Memo: Budgetary resources, subj to apportionment	892	892	892	732
2503	Memo: Budgetary resources, direct unob bal, EOY	892	890	890	730

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: National Space Grant Program  
 Treasury Account: National Space Grant Program  
 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977  
 FACTS II User: (202) 358-1318 / joi.m.salisbury@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	288	288	288	288
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-75	-143	-202	-252
3050	Ob Bal: EOY: Unpaid obligations	213	146	88	37
3100	Obligated balance, start of year		=====		
		288	288	288	288
3200	Obligated balance, end of year		=====		
		213	146	88	37

**BA & O, Net**

4101	Mand: Outlays from balances	75	143	202	252
4110	Mand: Outlays, gross (total)	75	143	202	252
4170	Mand: Outlays, net		=====		
		75	143	202	252
4190	Outlays, net (disc. and mand.)		=====		
		75	143	202	252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, National Space Grant Program  
 Treasury Account:  
 Budget Account Id: 026-00-8977 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	732	732	732	732
1041	Unob Bal: Antic recov of prior year unpaid obl	160	160	160	0
1050	Unob Bal: Unobligated balance (total)		=====		
		892	892	892	732
1910	Total budgetary resources (disc. and mand.)		=====		
		892	892	892	732

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2	2	2
2190	Obligations incurred		=====		
		0	2	2	2
2201	Unob Bal: Apportioned: Avail in the current period	722	720	720	720
2203	Unob Bal: Apportioned: Anticipated	160	160	160	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		892	890	890	730
2500	Total budgetary resources		=====		
		892	892	892	732
2501	Memo: Budgetary resources, subj to apportionment	892	892	892	732
2503	Memo: Budgetary resources, direct unob bal, EOY	892	890	890	730

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, National Space Grant Program  
 Treasury Account:  
 Budget Account Id: 026-00-8977 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	288	288	288	288
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-75	-143	-202	-252
3050	Ob Bal: EOY: Unpaid obligations	213	146	88	37
3100	Obligated balance, start of year	288	288	288	288
3200	Obligated balance, end of year	213	146	88	37

**BA & O, Net**

4101	Mand: Outlays from balances	75	143	202	252
4110	Mand: Outlays, gross (total)	75	143	202	252
4170	Mand: Outlays, net	75	143	202	252
4190	Outlays, net (disc. and mand.)	75	143	202	252

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Treasury Account:  
 Budget Account Id: 026- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,043,471	1,043,471	1,043,471	1,043,471
1021	Unob Bal: Recov of prior year unpaid obligations	81,922	223,199	258,770	338,711
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,354
1041	Unob Bal: Antic recov of prior year unpaid obl	482,578	372,298	334,072	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,607,971	1,638,969	1,636,313	1,355,828
1060	Exp Unob Bal: Brought forward, Oct 1	145,844	145,844	145,844	145,844
1081	Exp Unob Bal: Recov of prior year unpaid obs	25,496	50,415	46,958	73,394
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-26,354
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		171,340	196,260	192,802	192,884
1100	BA: Disc: Appropriation	16,865,153	17,646,500	17,646,500	17,646,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-4,600	-7,000
1121	BA: Disc: Approps transferred from other accounts	0	0	4,600	7,000
1134	BA: Disc: Appropriations precluded from obligation	-12,007,665	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,857,488	17,646,500	17,646,500	17,646,500
1201	BA: Mand: Appropriation (special or trust fund)	250	500	750	1,000
1260	BA: Mand: Appropriation (total)		=====		=====
		250	500	750	1,000
1700	BA: Disc: Spending auth: Collected	623,491	1,281,392	1,940,699	2,563,812
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	33,893	111,051	161,247	-62,800
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,459,398	1,741,571	1,033,069	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,116,781	3,134,014	3,135,015	2,501,012
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,974,519	20,781,014	20,782,265	20,148,513
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,582,490	22,419,983	22,418,578	21,504,341

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Treasury Account:  
 Budget Account Id: 026- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,493,255	9,311,202	13,630,303	17,787,293
2104	Reimbursable obligations incurred (total)	540,925	1,178,247	1,876,265	2,565,876
2190	Obligations incurred	=====	=====	=====	=====
		4,034,181	10,489,448	15,506,568	20,353,169
2201	Unob Bal: Apportioned: Avail in the current period	2,478,612	9,658,757	5,394,757	1,017,915
2203	Unob Bal: Apportioned: Anticipated	2,941,975	2,113,870	1,367,141	0
2403	Unob Bal: Unapportioned: Other	127,722	157,908	150,113	133,257
2413	Expired Unobligated Balance: end of year	127,294	157,474	149,684	132,828
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,548,309	11,930,535	6,912,010	1,151,172
2500	Total budgetary resources	=====	=====	=====	=====
		9,582,490	22,419,983	22,418,578	21,504,341
2501	Memo: Budgetary resources, subj to apportionment	9,582,490	22,419,983	22,418,578	21,504,341
2503	Memo: Budgetary resources, direct unob bal, EOY	2,669,134	9,689,310	5,370,758	949,912
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,879,176	2,241,225	1,541,252	201,260
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,771,205	9,771,205	9,771,205	9,771,205
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-4	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,988,708	10,430,478	15,438,505	20,270,815
3011	Ob Bal: Obligations incurred: Expired accounts	45,473	58,970	68,063	82,353
3020	Ob Bal: Outlays (gross)	-5,088,579	-9,754,320	-14,424,322	-19,661,236
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,426	-172,784	-211,811	-265,317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,496	-50,415	-46,958	-73,394
3050	Ob Bal: EOY: Unpaid obligations	8,634,886	10,283,134	10,594,679	10,124,431
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,050,642	-1,050,642	-1,050,642	-1,050,642
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-79,308	-171,369	-235,409	-19,748
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	45,415	60,318	74,162	82,548
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,084,535	-1,161,693	-1,211,889	-987,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,720,563	8,720,563	8,720,560	8,720,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,550,351	9,121,441	9,382,790	9,136,589

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Treasury Account:  
 Budget Account Id: 026- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,974,269	20,780,514	20,781,515	20,147,512
4010	Disc: Outlays from new authority	830,066	3,031,998	6,443,536	10,784,727
4011	Disc: Outlays from balances	4,258,188	6,721,679	7,979,738	8,875,160
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,088,254	9,753,677	14,423,274	19,659,888
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-556,430	-1,151,516	-1,763,426	-2,334,128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-67,061	-129,875	-177,273	-229,684
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-623,491	-1,281,392	-1,940,699	-2,563,812
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-79,308	-171,369	-235,409	-19,748
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45,415	60,318	74,162	82,548
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,459,398	-1,741,571	-1,033,069	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,493,290	-1,852,622	-1,194,315	62,800
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,857,488	17,646,500	17,646,500	17,646,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,464,762	8,472,286	12,482,575	17,096,076
4090	Mand: Budget authority, gross		=====		=====
		250	500	750	1,000
4101	Mand: Outlays from balances	325	643	1,048	1,348
4110	Mand: Outlays, gross (total)	325	643	1,048	1,348
4160	Mand: Budget authority, net		=====		=====
		250	500	750	1,000
4170	Mand: Outlays, net		=====	=====	=====
		325	643	1,048	1,348
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,857,738	17,647,000	17,647,250	17,647,500



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
Treasury Account:  
Budget Account Id: 026- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,465,087	8,472,929	12,483,622	17,097,424

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