

12/01/14
 12:17:44
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /14-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	279,000	279,000	279,000
1160	BA: Disc: Appropriation (total)	0	279,000	279,000	279,000
1900	Budget authority total (disc. and mand.)	0	279,000	279,000	279,000
1910	Total budgetary resources (disc. and mand.)	0	279,000	279,000	279,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	125,348	200,004	272,939
2004	Direct obligations incurred (total)	0	125,348	200,004	272,939
2190	Obligations incurred	0	125,348	200,004	272,939
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	153,652	78,996	6,061
2490	Unob Bal: end of year	0	153,652	78,996	6,061
2500	Total budgetary resources	0	279,000	279,000	279,000
2502	Memo: Budgetary resources, exempt fm apportionment	0	279,000	279,000	279,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	153,652	78,996	6,061

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 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /14-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	125,348	200,004	272,939
3020	Ob Bal: Outlays (gross)	0	-125,309	-187,919	-263,010
3050	Ob Bal: EOY: Unpaid obligations	0	39	12,086	9,928
3200	Obligated balance, end of year		=====	=====	=====
		0	39	12,086	9,928

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	279,000	279,000	279,000
4010	Disc: Outlays from new authority	0	125,309	187,919	263,010
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	125,309	187,919	263,010
4070	Disc: Budget authority, net		=====	=====	=====
		0	279,000	279,000	279,000
4080	Disc: Outlays, net		=====	=====	=====
		0	125,309	187,919	263,010
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	279,000	279,000	279,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	125,309	187,919	263,010

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /13-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,531	1,531	1,531
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,531	1,531	1,531
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,531	1,531	1,531
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,531	1,531	1,531
1700	BA: Disc: Spending auth: Collected	0	230	232	234
1750	BA: Disc: Spending auth: Total		=====		
		0	230	232	234
1900	Budget authority total (disc. and mand.)		=====		
		0	230	232	234
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,762	1,764	1,766

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	207	200	1,665
2004	Direct obligations incurred (total)		=====		=====
		0	207	200	1,665
2190	Obligations incurred		=====		=====
		0	207	200	1,665
2403	Unob Bal: Unapportioned: Other	0	1,555	1,563	101
2413	Expired Unobligated Balance: end of year	0	1,555	1,563	101
2490	Unob Bal: end of year		=====	=====	
		0	1,555	1,563	101
2500	Total budgetary resources		=====	=====	=====
		0	1,762	1,764	1,766
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,762	1,764	1,766
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,555	1,563	101

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /13-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	6,667	6,667	6,667
3011	Ob Bal: Obligations incurred: Expired accounts	0	207	200	1,665
3020	Ob Bal: Outlays (gross)	0	-6,763	-6,755	-6,757
3050	Ob Bal: EOY: Unpaid obligations	0	112	113	1,575
3100	Obligated balance, start of year	0	=====	=====	=====
		0	6,667	6,667	6,667
3200	Obligated balance, end of year	0	=====		=====
		0	112	113	1,575

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
		0	230	232	234
4011	Disc: Outlays from balances	0	6,763	6,755	6,757
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	6,763	6,755	6,757
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-230	-232	-234
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-230	-232	-234
4080	Disc: Outlays, net	0	=====	=====	=====
		0	6,532	6,523	6,523
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	6,532	6,523	6,523

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /12-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	83	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		0	83	83	83
1060	Exp Unob Bal: Brought forward, Oct 1	0	83	83	83
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	83	83	83
1700	BA: Disc: Spending auth: Collected	0	11	12	14
1750	BA: Disc: Spending auth: Total		=====		
		0	11	12	14
1900	Budget authority total (disc. and mand.)		=====		
		0	11	12	14
1910	Total budgetary resources (disc. and mand.)		=====		
		0	94	95	97

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	3	6
2004	Direct obligations incurred (total)		=====		
		0	0	3	6
2190	Obligations incurred		=====		
		0	0	3	6
2403	Unob Bal: Unapportioned: Other	0	94	91	91
2413	Expired Unobligated Balance: end of year	0	94	91	91
2490	Unob Bal: end of year		=====		
		0	94	91	91
2500	Total budgetary resources		=====		
		0	94	95	97
2502	Memo: Budgetary resources, exempt fm apportionment	0	94	95	97
2503	Memo: Budgetary resources, direct unob bal, EOY	0	94	91	91

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 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /12-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,708	4,708	4,708
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	6
3020	Ob Bal: Outlays (gross)	0	0	-3	-3,941
3050	Ob Bal: EOY: Unpaid obligations	0	4,708	4,708	773
3100	Obligated balance, start of year	0	===== 4,708	===== 4,708	===== 4,708
3200	Obligated balance, end of year	0	===== 4,708	===== 4,708	===== 773
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 11	12	14
4011	Disc: Outlays from balances	0	0	3	3,941
4020	Disc: Outlays, gross (total)	0	===== 0	3	===== 3,941
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-11	-12	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -11	===== -12	===== -14
4080	Disc: Outlays, net	0	===== -11	===== -8	===== 3,927
4190	Outlays, net (disc. and mand.)	0	===== -11	===== -8	===== 3,927

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	89	89	89
1050	Unob Bal: Unobligated balance (total)		=====		
		0	89	89	89
1060	Exp Unob Bal: Brought forward, Oct 1	0	89	89	89
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	89	89	89
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	89	89	90

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2190	Obligations incurred		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	0	89	88	89
2413	Expired Unobligated Balance: end of year	0	89	88	89
2490	Unob Bal: end of year		=====		
		0	89	88	89
2500	Total budgetary resources		=====		
		0	89	89	90
2502	Memo: Budgetary resources, exempt fm apportionment	0	89	89	90
2503	Memo: Budgetary resources, direct unob bal, EOY	0	89	88	89

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 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	4	4	4
3100	Obligated balance, start of year		=====		
		0	4	4	4
3200	Obligated balance, end of year		=====		
		0	4	4	4

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	2	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	1

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		0	87	87	87
1060	Exp Unob Bal: Brought forward, Oct 1	0	87	87	87
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	87	87	87
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	87	87	88

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	87	87	88
2413	Expired Unobligated Balance: end of year	0	87	87	88
2490	Unob Bal: end of year		=====		
		0	87	87	88
2500	Total budgetary resources		=====		
		0	87	87	88
2502	Memo: Budgetary resources, exempt fm apportionment	0	87	87	88
2503	Memo: Budgetary resources, direct unob bal, EOY	0	87	87	88

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 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	0	5	5	5
3100	Obligated balance, start of year	0	=====	5	5
3200	Obligated balance, end of year	0	=====	5	5
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
4080	Disc: Outlays, net	0	=====	0	-1
4190	Outlays, net (disc. and mand.)	0	=====	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	101	101	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-102
1050	Unob Bal: Unobligated balance (total)		=====		
		0	101	101	-1
1060	Exp Unob Bal: Brought forward, Oct 1	0	101	101	101
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-102
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	101	101	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	101	102	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	101	102	0
2413	Expired Unobligated Balance: end of year	0	101	102	0
2490	Unob Bal: end of year		=====		
		0	101	102	0
2500	Total budgetary resources		=====		
		0	101	102	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	101	102	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	101	102	0

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Budget Bureau: Capitol Police
Budget Account: Salaries
Treasury Account: Salaries, Capitol Police
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477
FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,892	1,892	1,892
1029	Unob Bal: Other balances withdrawn	0	0	0	-102
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,892	1,892	1,791
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,892	1,892	1,892
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-102
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			1,892	1,892	1,791
1100	BA: Disc: Appropriation	0	279,000	279,000	279,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			279,000	279,000	279,000
1700	BA: Disc: Spending auth: Collected	0	242	244	250
1750	BA: Disc: Spending auth: Total	0	=====		
			242	244	250
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			279,242	279,244	279,250
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			281,134	281,136	281,041

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	125,555	200,210	274,611
	2190,Obligations incurred		=====	=====	=====
		0	125,555	200,210	274,611
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	153,652	78,996	6,061
2403	Unob Bal: Unapportioned: Other	0	1,927	1,931	368
2413	Expired Unobligated Balance: end of year	0	1,927	1,931	368
	2490,Unob Bal: end of year		=====	=====	=====
		0	155,579	80,927	6,430
	2500,Total budgetary resources		=====	=====	=====
		0	281,134	281,136	281,041
2502	Memo: Budgetary resources, exempt fm apportionment	0	281,134	281,136	281,041
2503	Memo: Budgetary resources, direct unob bal, EOY	0	155,579	80,927	6,430
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	11,385	11,385	11,385
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	125,348	200,004	272,939
3011	Ob Bal: Obligations incurred: Expired accounts	0	207	205	1,672
3020	Ob Bal: Outlays (gross)	0	-132,072	-194,679	-273,710
3050	Ob Bal: EOY: Unpaid obligations	0	4,868	16,916	12,286
	3100,Obligated balance, start of year		=====	=====	=====
		0	11,385	11,385	11,385
	3200,Obligated balance, end of year		=====	=====	=====
		0	4,868	16,916	12,286

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	279,242	279,244	279,250
4010	Disc: Outlays from new authority	0	125,309	187,919	263,010
4011	Disc: Outlays from balances	0	6,763	6,760	10,700
4020	Disc: Outlays, gross (total)	0	132,072	194,679	273,710
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-242	-244	-250
4040	Disc: Offsets against gross BA and outlays (total)	0	-242	-244	-250
4070	Disc: Budget authority, net	0	279,000	279,000	279,000
4080	Disc: Outlays, net	0	131,830	194,434	273,460
4180	Budget authority, net (disc. and mand.)	0	279,000	279,000	279,000
4190	Outlays, net (disc. and mand.)	0	131,830	194,434	273,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	7,081	7,081	7,081
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	7,081	7,081	7,081
1700	BA: Disc: Spending auth: Collected	0	55	138	1,533
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	19	44	25
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	75	182	1,558
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	75	182	1,558
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,156	7,263	8,639

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	62	61	447
2004	Direct obligations incurred (total)		=====	=====	=====
		0	62	61	447
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-18	-28	62
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-18	-28	62
2190	Obligations incurred		=====	=====	=====
		0	43	33	510
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	7,093	7,185	8,129
2403	Unob Bal: Unapportioned: Other	0	19	44	0
2490	Unob Bal: end of year		=====	=====	=====
		0	7,112	7,229	8,129
2500	Total budgetary resources		=====	=====	=====
		0	7,156	7,263	8,639
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,156	7,263	8,639
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,865	14,866	14,407
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-7,753	-7,637	-6,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	633	633	633
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	43	33	510
3020	Ob Bal: Outlays (gross)	0	11	28	-33
3050	Ob Bal: EOY: Unpaid obligations	0	688	695	1,110
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-19	-44	-25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-19	-44	-25
3100	Obligated balance, start of year	0	=====		
		0	633	633	633
3200	Obligated balance, end of year		=====		=====
		0	669	651	1,085

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	75	182	1,558
4010	Disc: Outlays from new authority	0	0	0	62
4011	Disc: Outlays from balances	0	-11	-28	-28
4020	Disc: Outlays, gross (total)		=====		
		0	-11	-28	33
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-55	-138	-1,533
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-55	-138	-1,533
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-19	-44	-25
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-19	-44	-25
4080	Disc: Outlays, net		=====		=====
		0	-66	-166	-1,499
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-66	-166	-1,499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -14/15-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	11	15	19
1750	BA: Disc: Spending auth: Total		=====		
		0	11	15	19
1900	Budget authority total (disc. and mand.)		=====		
		0	11	15	19
1910	Total budgetary resources (disc. and mand.)		=====		
		0	11	15	19
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11	15	19
2490	Unob Bal: end of year		=====		
		0	11	15	19
2500	Total budgetary resources		=====		
		0	11	15	19
2502	Memo: Budgetary resources, exempt fm apportionment	0	11	15	19
2503	Memo: Budgetary resources, direct unob bal, EOY	0	11	15	19
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	11	15	19
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11	-15	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-11	-15	-19
4080	Disc: Outlays, net		=====		
		0	-11	-15	-19
4190	Outlays, net (disc. and mand.)		=====		
		0	-11	-15	-19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/15-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,248	1,248	1,248
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,248	1,248	1,248
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,248	1,248	1,248

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	416	413	1,004
2004	Direct obligations incurred (total)		=====	=====	=====
		0	416	413	1,004
2190	Obligations incurred		=====	=====	=====
		0	416	413	1,004
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	831	835	244
2490	Unob Bal: end of year		=====	=====	=====
		0	831	835	244
2500	Total budgetary resources		=====	=====	=====
		0	1,248	1,248	1,248
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,248	1,248	1,248
2503	Memo: Budgetary resources, direct unob bal, EOY	0	831	835	244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/15-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	763	763	763
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	416	413	1,004
3020	Ob Bal: Outlays (gross)	0	-726	-891	-1,244
3050	Ob Bal: EOY: Unpaid obligations	0	453	285	523
	3100,Obligated balance, start of year	0	====	763	763
	3200,Obligated balance, end of year	0	====	285	523
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	726	891	1,244
4020	Disc: Outlays, gross (total)	0	====	891	1,244
4080	Disc: Outlays, net	0	====	891	1,244
4190	Outlays, net (disc. and mand.)	0	====	891	1,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/14-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	24	24	24
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	31	31	31

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	2	28
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	28
2190	Obligations incurred		=====		
		0	0	2	28
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	31	30	4
2490	Unob Bal: end of year		=====		
		0	31	30	4
2500	Total budgetary resources		=====		
		0	31	31	31
2502	Memo: Budgetary resources, exempt fm apportionment	0	31	31	31
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	31	30	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/14-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	28
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26
3200	Obligated balance, end of year		=====		
		0	0	0	26

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	7	7	7
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-7	-7	-7
4080	Disc: Outlays, net		=====		
		0	-7	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	-7	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/14-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		0	23	23	23
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	22
2004	Direct obligations incurred (total)		=====		
		0	0	0	22
2190	Obligations incurred		=====		
		0	0	0	22
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23	23	0
2490	Unob Bal: end of year		=====		
		0	23	23	0
2500	Total budgetary resources		=====		
		0	23	23	23
2502	Memo: Budgetary resources, exempt fm apportionment	0	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	0	23	23	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/14-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,268	1,268	1,268
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	0	-553	-969	-1,063
3050	Ob Bal: EOY: Unpaid obligations	0	715	299	227
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,268	1,268	1,268
3200	Obligated balance, end of year	0	=====		
		0	715	299	227
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	553	969	1,063
4020	Disc: Outlays, gross (total)	0	=====		=====
		0	553	969	1,063
4080	Disc: Outlays, net	0	=====		=====
		0	553	969	1,063
4190	Outlays, net (disc. and mand.)	0	=====		=====
		0	553	969	1,063

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /14-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	59,459	59,459	59,459
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	59,459	59,459	59,459
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	59,459	59,459	59,459
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	59,459	59,459	59,459

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	23,223	38,672	58,964
2004	Direct obligations incurred (total)		=====	=====	=====
		0	23,223	38,672	58,964
2190	Obligations incurred		=====	=====	=====
		0	23,223	38,672	58,964
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	36,236	20,787	495
2490	Unob Bal: end of year		=====	=====	
		0	36,236	20,787	495
2500	Total budgetary resources		=====	=====	=====
		0	59,459	59,459	59,459
2502	Memo: Budgetary resources, exempt fm apportionment	0	59,459	59,459	59,459
2503	Memo: Budgetary resources, direct unob bal, EOY	0	36,236	20,787	495

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /14-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23,223	38,672	58,964
3020	Ob Bal: Outlays (gross)	0	-6,354	-16,107	-30,075
3050	Ob Bal: EOY: Unpaid obligations	0	16,869	22,564	28,889
3200	Obligated balance, end of year	0	16,869	22,564	28,889

BA & O, Net

4000	Disc: Budget authority, gross	0	59,459	59,459	59,459
4010	Disc: Outlays from new authority	0	6,354	16,107	30,075
4020	Disc: Outlays, gross (total)	0	6,354	16,107	30,075
4070	Disc: Budget authority, net	0	59,459	59,459	59,459
4080	Disc: Outlays, net	0	6,354	16,107	30,075
4180	Budget authority, net (disc. and mand.)	0	59,459	59,459	59,459
4190	Outlays, net (disc. and mand.)	0	6,354	16,107	30,075

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: General Expenses
Treasury Account: General Expenses
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/13-0476
FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3100	Obligated balance, start of year		=====		
		0	1	1	1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /13-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	284	284	284
1021	Unob Bal: Recov of prior year unpaid obligations	0	146	196	199
1050	Unob Bal: Unobligated balance (total)		=====		
		0	430	479	482
1060	Exp Unob Bal: Brought forward, Oct 1	0	284	284	284
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	146	196	199
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	430	479	482
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	432	481	484

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	239	274	291
2004	Direct obligations incurred (total)		=====		
		0	239	274	291
2190	Obligations incurred		=====		
		0	239	274	291
2403	Unob Bal: Unapportioned: Other	0	193	207	193
2413	Expired Unobligated Balance: end of year	0	193	207	193
2490	Unob Bal: end of year		=====		
		0	193	207	193
2500	Total budgetary resources		=====		
		0	432	481	484
2502	Memo: Budgetary resources, exempt fm apportionment	0	432	481	484
2503	Memo: Budgetary resources, direct unob bal, EOY	0	193	207	193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /13-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	20,139	20,139	20,139
3011	Ob Bal: Obligations incurred: Expired accounts	0	239	274	291
3020	Ob Bal: Outlays (gross)	0	-14,993	-17,974	-18,723
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-146	-196	-199
3050	Ob Bal: EOY: Unpaid obligations	0	5,238	2,243	1,508
3100	Obligated balance, start of year	0	=====	=====	=====
		0	20,139	20,139	20,139
3200	Obligated balance, end of year	0	=====	=====	=====
		0	5,238	2,243	1,508

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
		0	2	2	2
4011	Disc: Outlays from balances	0	14,993	17,974	18,723
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	14,993	17,974	18,723
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	0	=====	=====	=====
		0	14,991	17,972	18,721
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	14,991	17,972	18,721

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -11/12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		0	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	0	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	5	5	5
2413	Expired Unobligated Balance: end of year	0	5	5	5
2490	Unob Bal: end of year		=====		
		0	5	5	5
2500	Total budgetary resources		=====		
		0	5	5	5
2502	Memo: Budgetary resources, exempt fm apportionment	0	5	5	5
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		0	39	39	39
1060	Exp Unob Bal: Brought forward, Oct 1	0	39	39	39
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		0	39	39	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	39	39	39
2413	Expired Unobligated Balance: end of year	0	39	39	39
2490	Unob Bal: end of year		=====		
		0	39	39	39
2500	Total budgetary resources		=====		
		0	39	39	39
2502	Memo: Budgetary resources, exempt fm apportionment	0	39	39	39
2503	Memo: Budgetary resources, direct unob bal, EOY	0	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	799	799	799
3020	Ob Bal: Outlays (gross)	0	-512	-699	-699
3050	Ob Bal: EOY: Unpaid obligations	0	287	100	100
3100	Obligated balance, start of year		=====		
		0	799	799	799
3200	Obligated balance, end of year		=====		
		0	287	100	100
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	512	699	699
4020	Disc: Outlays, gross (total)		=====		
		0	512	699	699
4080	Disc: Outlays, net		=====		
		0	512	699	699
4190	Outlays, net (disc. and mand.)		=====		
		0	512	699	699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	448	448
1050	Unob Bal: Unobligated balance (total)		=====		
		0	37	485	485
1060	Exp Unob Bal: Brought forward, Oct 1	0	37	37	37
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	448	448
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	37	485	485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	37	485	485

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	37	485	485
2413	Expired Unobligated Balance: end of year	0	37	485	485
2490	Unob Bal: end of year		=====		
		0	37	485	485
2500	Total budgetary resources		=====		
		0	37	485	485
2502	Memo: Budgetary resources, exempt fm apportionment	0	37	485	485
2503	Memo: Budgetary resources, direct unob bal, EOY	0	37	485	485

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,084	3,084	3,084
3020	Ob Bal: Outlays (gross)	0	-524	-2,112	-2,113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-448	-448
3050	Ob Bal: EOY: Unpaid obligations	0	2,560	524	523
3100	Obligated balance, start of year	0	3,084	3,084	3,084
3200	Obligated balance, end of year	0	2,560	524	523

BA & O, Net

4011	Disc: Outlays from balances	0	524	2,112	2,113
4020	Disc: Outlays, gross (total)	0	524	2,112	2,113
4080	Disc: Outlays, net	0	524	2,112	2,113
4190	Outlays, net (disc. and mand.)	0	524	2,112	2,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	771	771	771
1021	Unob Bal: Recov of prior year unpaid obligations	0	45	48	56
1050	Unob Bal: Unobligated balance (total)		=====		
		0	816	819	826
1060	Exp Unob Bal: Brought forward, Oct 1	0	771	771	771
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	45	48	56
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	816	819	826
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	817	820	828

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	2	14
2004	Direct obligations incurred (total)		=====		
		0	2	2	14
2190	Obligations incurred		=====		
		0	2	2	14
2403	Unob Bal: Unapportioned: Other	0	815	818	813
2413	Expired Unobligated Balance: end of year	0	815	818	813
2490	Unob Bal: end of year		=====		
		0	815	818	813
2500	Total budgetary resources		=====		
		0	817	820	828
2502	Memo: Budgetary resources, exempt fm apportionment	0	817	820	828
2503	Memo: Budgetary resources, direct unob bal, EOY	0	815	818	813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /12-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,190	3,190	3,190
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	14
3020	Ob Bal: Outlays (gross)	0	-1,058	-1,206	-1,233
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-45	-48	-56
3050	Ob Bal: EOY: Unpaid obligations	0	2,088	1,937	1,915
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,190	3,190	3,190
3200	Obligated balance, end of year	0	=====	=====	=====
		0	2,088	1,937	1,915

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
			1	1	1
4011	Disc: Outlays from balances	0	1,058	1,206	1,233
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	1,058	1,206	1,233
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,057	1,205	1,232
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,057	1,205	1,232

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/11-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		0	43	43	43
1060	Exp Unob Bal: Brought forward, Oct 1	0	43	43	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		0	43	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	43	43	43
2413	Expired Unobligated Balance: end of year	0	43	43	43
2490	Unob Bal: end of year		=====		
		0	43	43	43
2500	Total budgetary resources		=====		
		0	43	43	43
2502	Memo: Budgetary resources, exempt fm apportionment	0	43	43	43
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	43	43	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	960	960	960
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	72	130
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	963	1,032	1,091
1060	Exp Unob Bal: Brought forward, Oct 1	0	960	960	960
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	72	130
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	963	1,032	1,091
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	964	1,032	1,091

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	44	44
2004	Direct obligations incurred (total)		=====		
		0	0	44	44
2190	Obligations incurred		=====		
		0	0	44	44
2403	Unob Bal: Unapportioned: Other	0	963	988	1,047
2413	Expired Unobligated Balance: end of year	0	963	988	1,047
2490	Unob Bal: end of year		=====		=====
		0	963	988	1,047
2500	Total budgetary resources		=====	=====	=====
		0	964	1,032	1,091
2502	Memo: Budgetary resources, exempt fm apportionment	0	964	1,032	1,091
2503	Memo: Budgetary resources, direct unob bal, EOY	0	963	988	1,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,017	2,017	2,017
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	44	44
3020	Ob Bal: Outlays (gross)	0	-1	-33	-191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-72	-130
3050	Ob Bal: EOY: Unpaid obligations	0	2,013	1,957	1,741
3100	Obligated balance, start of year	0	=====	=====	=====
			2,017	2,017	2,017
3200	Obligated balance, end of year	0	=====	=====	=====
			2,013	1,957	1,741

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	1
			0		
4011	Disc: Outlays from balances	0	1	33	191
4020	Disc: Outlays, gross (total)	0	=====	33	191
			1		
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
			0		
4080	Disc: Outlays, net	0	=====	32	190
			1		
4190	Outlays, net (disc. and mand.)	0	=====	32	190
			1		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/10-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1060	Exp Unob Bal: Brought forward, Oct 1	0	20	20	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	20	20	20
2413	Expired Unobligated Balance: end of year	0	20	20	20
2490	Unob Bal: end of year		=====		
		0	20	20	20
2500	Total budgetary resources		=====		
		0	20	20	20
2502	Memo: Budgetary resources, exempt fm apportionment	0	20	20	20
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,467	1,467	1,467
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	21	57
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,470	1,488	1,525
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,467	1,467	1,467
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	21	57
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,470	1,488	1,525
1700	BA: Disc: Spending auth: Collected	0	0	15	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	15	15
1900	Budget authority total (disc. and mand.)		=====		
		0	0	15	15
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,470	1,504	1,540

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	30	31
2004	Direct obligations incurred (total)		=====		
		0	0	30	31
2190	Obligations incurred		=====		
		0	0	30	31
2403	Unob Bal: Unapportioned: Other	0	1,470	1,474	1,509
2413	Expired Unobligated Balance: end of year	0	1,470	1,474	1,509
2490	Unob Bal: end of year		=====	=====	=====
		0	1,470	1,474	1,509
2500	Total budgetary resources		=====	=====	=====
		0	1,470	1,504	1,540
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,470	1,504	1,540
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,470	1,474	1,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,344	2,344	2,344
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	30	31
3020	Ob Bal: Outlays (gross)	0	-18	-103	-104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-21	-57
3050	Ob Bal: EOY: Unpaid obligations	0	2,323	2,250	2,214
3100	Obligated balance, start of year		=====	=====	=====
		0	2,344	2,344	2,344
3200	Obligated balance, end of year		=====	=====	=====
		0	2,323	2,250	2,214

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	15	15
4011	Disc: Outlays from balances	0	18	103	104
4020	Disc: Outlays, gross (total)		=====		
		0	18	103	104
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-15	-15
4080	Disc: Outlays, net		=====		
		0	18	88	88
4190	Outlays, net (disc. and mand.)		=====		
		0	18	88	88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	4	4	4
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	4	4	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	4	4	0
2413	Expired Unobligated Balance: end of year	0	4	4	0
2490	Unob Bal: end of year		=====		
		0	4	4	0
2500	Total budgetary resources		=====		
		0	4	4	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,273	1,273	1,273
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	498	2,012
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,742
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
		0	1,273	1,771	543
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,273	1,273	1,273
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	498	2,012
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,742
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
		0	1,273	1,771	543
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	1,273	1,772	544

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	106	544
2004	Direct obligations incurred (total)	0	=====		
		0	0	106	544
2190	Obligations incurred	0	=====		
		0	0	106	544
2403	Unob Bal: Unapportioned: Other	0	1,273	1,666	0
2413	Expired Unobligated Balance: end of year	0	1,273	1,666	0
2490	Unob Bal: end of year	0	=====	=====	
		0	1,273	1,666	0
2500	Total budgetary resources	0	=====	=====	
		0	1,273	1,772	544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476
 FACTS II User: (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,273	1,772	544
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,273	1,666	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,528	1,528	1,528
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	106	544
3020	Ob Bal: Outlays (gross)	0	-17	-60	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-498	-2,012
3050	Ob Bal: EOY: Unpaid obligations	0	1,510	1,075	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,528	1,528	1,528
3200	Obligated balance, end of year	0	=====	=====	0
		0	1,510	1,075	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	1
		0	0	1	1
4011	Disc: Outlays from balances	0	17	60	60
4020	Disc: Outlays, gross (total)	0	=====	60	60
		0	17	60	60
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
		0	0	-1	-1
4080	Disc: Outlays, net	0	=====	59	59
		0	17	59	59
4190	Outlays, net (disc. and mand.)	0	=====	59	59
		0	17	59	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	13,278	13,278	13,278
1021	Unob Bal: Recov of prior year unpaid obligations	0	198	1,283	2,902
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,746
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			13,476	14,562	13,435
1060	Exp Unob Bal: Brought forward, Oct 1	0	4,903	4,903	4,903
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	198	1,283	2,902
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,746
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			5,101	6,186	5,059
1100	BA: Disc: Appropriation	0	59,459	59,459	59,459
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			59,459	59,459	59,459
1700	BA: Disc: Spending auth: Collected	0	76	180	1,578
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	19	44	25
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			96	224	1,603
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			59,555	59,683	61,062
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			73,031	74,245	74,497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	23,942	39,602	61,363
2104	Reimbursable obligations incurred (total)	0	-18	-26	90
2190	Obligations incurred	0	23,924	39,576	61,453
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	44,225	28,875	8,890
2403	Unob Bal: Unapportioned: Other	0	4,882	5,793	4,155
2413	Expired Unobligated Balance: end of year	0	4,863	5,750	4,155
2490	Unob Bal: end of year	0	49,107	34,669	13,044
2500	Total budgetary resources	0	73,031	74,245	74,497
2502	Memo: Budgetary resources, exempt fm apportionment	0	73,031	74,245	74,497
2503	Memo: Budgetary resources, direct unob bal, EOY	0	56,757	42,204	19,251
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-7,650	-7,535	-6,207
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	35,767	35,767	35,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23,683	39,120	60,528
3011	Ob Bal: Obligations incurred: Expired accounts	0	241	456	925
3020	Ob Bal: Outlays (gross)	0	-24,749	-40,131	-55,541
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-198	-1,283	-2,902
3050	Ob Bal: EOY: Unpaid obligations	0	34,744	33,929	38,776
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-19	-44	-25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-19	-44	-25
3100	Obligated balance, start of year	0	35,767	35,767	35,767
3200	Obligated balance, end of year	0	34,725	33,885	38,751

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			59,555	59,683	61,062
4010	Disc: Outlays from new authority	0	6,354	16,107	30,137
4011	Disc: Outlays from balances	0	18,394	24,024	25,404
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			24,749	40,131	55,541
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-73	-160	-1,558
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-76	-180	-1,578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-19	-44	-25
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-19	-44	-25
4070	Disc: Budget authority, net	0	=====	=====	=====
			59,459	59,459	59,459
4080	Disc: Outlays, net	0	=====	=====	=====
			24,672	39,951	53,963
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			59,459	59,459	59,459
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			24,672	39,951	53,963

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Security Enhancements
 Treasury Account: Security Enhancements
 Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461
 FACTS II User: (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,107	1,107	1,107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,107	1,107	1,167
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,107	1,107	1,167

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,107	1,107	1,167
2490	Unob Bal: end of year	0	=====	=====	=====
			1,107	1,107	1,167
2500	Total budgetary resources	0	=====	=====	=====
			1,107	1,107	1,167
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,107	1,107	1,167
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,107	1,107	1,167

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	182	182	182
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-60
3050	Ob Bal: EOY: Unpaid obligations	0	182	182	122
3100	Obligated balance, start of year	0	=====	182	182
			182	182	182
3200	Obligated balance, end of year	0	=====	182	122
			182	182	122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Security Enhancements
 Treasury Account:
 Budget Account Id: 001-13-0461 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,107	1,107	1,107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,107	1,107	1,167
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,107	1,107	1,167

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,107	1,107	1,167
2490	Unob Bal: end of year	0	=====	=====	=====
			1,107	1,107	1,167
2500	Total budgetary resources	0	=====	=====	=====
			1,107	1,107	1,167
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,107	1,107	1,167
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,107	1,107	1,167

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	182	182	182
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-60
3050	Ob Bal: EOY: Unpaid obligations	0	182	182	122
3100	Obligated balance, start of year	0	=====	182	182
			182	182	182
3200	Obligated balance, end of year	0	=====	182	122
			182	182	122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	16,277	16,277	16,277
1021	Unob Bal: Recov of prior year unpaid obligations	0	198	1,283	2,962
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,848
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			16,475	17,561	16,392
1060	Exp Unob Bal: Brought forward, Oct 1	0	6,795	6,795	6,795
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	198	1,283	2,902
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,848
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			6,993	8,078	6,850
1100	BA: Disc: Appropriation	0	338,459	338,459	338,459
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			338,459	338,459	338,459
1700	BA: Disc: Spending auth: Collected	0	318	424	1,829
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	19	44	25
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			337	468	1,853
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			338,796	338,927	340,312
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			355,272	356,488	356,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	149,497	239,812	335,974
2104	Reimbursable obligations incurred (total)	0	-18	-26	90
2190	Obligations incurred	0	149,479	239,786	336,064
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	198,983	108,978	16,118
2403	Unob Bal: Unapportioned: Other	0	6,809	7,724	4,523
2413	Expired Unobligated Balance: end of year	0	6,790	7,681	4,523
2490	Unob Bal: end of year	0	205,793	116,702	20,641
2500	Total budgetary resources	0	355,272	356,488	356,705
2502	Memo: Budgetary resources, exempt fm apportionment	0	355,272	356,488	356,705
2503	Memo: Budgetary resources, direct unob bal, EOY	0	213,442	124,237	26,848
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-7,650	-7,535	-6,207
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	47,333	47,333	47,333
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	149,031	239,124	333,467
3011	Ob Bal: Obligations incurred: Expired accounts	0	448	662	2,597
3020	Ob Bal: Outlays (gross)	0	-156,821	-234,809	-329,251
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-198	-1,283	-2,902
3050	Ob Bal: EOY: Unpaid obligations	0	39,794	51,026	51,184
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-19	-44	-25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-19	-44	-25
3100	Obligated balance, start of year	0	47,333	47,333	47,333
3200	Obligated balance, end of year	0	39,775	50,983	51,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	338,796	338,927	340,312
4010	Disc: Outlays from new authority	0	131,664	204,026	293,147
4011	Disc: Outlays from balances	0	25,157	30,784	36,104
4020	Disc: Outlays, gross (total)	0	156,821	234,809	329,251
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-73	-160	-1,558
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-245	-264	-270
4040	Disc: Offsets against gross BA and outlays (total)	0	-318	-424	-1,829
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-19	-44	-25
4060	Disc: Additional offsets against BA only (total)	0	-19	-44	-25
4070	Disc: Budget authority, net	0	338,459	338,459	338,459
4080	Disc: Outlays, net	0	156,503	234,385	327,422
4180	Budget authority, net (disc. and mand.)	0	338,459	338,459	338,459
4190	Outlays, net (disc. and mand.)	0	156,503	234,385	327,422

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -14/15-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	780	780	780
1160	BA: Disc: Appropriation (total)		=====		
		0	780	780	780
1900	Budget authority total (disc. and mand.)		=====		
		0	780	780	780
1910	Total budgetary resources (disc. and mand.)		=====		
		0	780	780	780

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	8	168	330
2004	Direct obligations incurred (total)		=====		
		0	8	168	330
2190	Obligations incurred		=====		
		0	8	168	330
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	772	612	450
2490	Unob Bal: end of year		=====		
		0	772	612	450
2500	Total budgetary resources		=====		
		0	780	780	780
2502	Memo: Budgetary resources, exempt fm apportionment	0	780	780	780
2503	Memo: Budgetary resources, direct unob bal, EOY	0	772	612	450

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -14/15-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8	168	330
3020	Ob Bal: Outlays (gross)	0	-2	-50	-175
3050	Ob Bal: EOY: Unpaid obligations	0	6	118	155
3200	Obligated balance, end of year		=====		
		0	6	118	155

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	780	780	780
4010	Disc: Outlays from new authority	0	2	50	175
4020	Disc: Outlays, gross (total)		=====		
		0	2	50	175
4070	Disc: Budget authority, net		=====		
		0	780	780	780
4080	Disc: Outlays, net		=====		
		0	2	50	175
4180	Budget authority, net (disc. and mand.)		=====		
		0	780	780	780
4190	Outlays, net (disc. and mand.)		=====		
		0	2	50	175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -13/14-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	366	366
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	366	366
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	366	366

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	331	366
2004	Direct obligations incurred (total)		=====		
		0	0	331	366
2190	Obligations incurred		=====		
		0	0	331	366
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	35	0
2490	Unob Bal: end of year		=====		
		0	0	35	0
2500	Total budgetary resources		=====		
		0	0	366	366
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	366	366
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	35	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -13/14-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	331	366
3020	Ob Bal: Outlays (gross)	0	0	-228	-344
3050	Ob Bal: EOY: Unpaid obligations	0	0	108	27
3100	Obligated balance, start of year	0	====	5	5
3200	Obligated balance, end of year	0	====	108	27
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	228	344
4020	Disc: Outlays, gross (total)	0	====	228	344
4080	Disc: Outlays, net	0	====	228	344
4190	Outlays, net (disc. and mand.)	0	====	228	344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /14-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	3,088	3,088	3,088
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,088	3,088	3,088
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,088	3,088	3,088
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,088	3,088	3,088

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,462	2,228	3,030
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,462	2,228	3,030
2190	Obligations incurred		=====	=====	=====
		0	1,462	2,228	3,030
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,626	860	58
2490	Unob Bal: end of year		=====		
		0	1,626	860	58
2500	Total budgetary resources		=====	=====	=====
		0	3,088	3,088	3,088
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,088	3,088	3,088
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,626	860	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /14-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,462	2,228	3,030
3020	Ob Bal: Outlays (gross)	0	-1,381	-2,078	-2,920
3050	Ob Bal: EOY: Unpaid obligations	0	81	151	110
3200	Obligated balance, end of year		=====		
		0	81	151	110

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,088	3,088	3,088
4010	Disc: Outlays from new authority	0	1,381	2,078	2,920
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,381	2,078	2,920
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,088	3,088	3,088
4080	Disc: Outlays, net		=====	=====	=====
		0	1,381	2,078	2,920
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,088	3,088	3,088
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,381	2,078	2,920

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -12/13-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1910	Total budgetary resources (disc. and mand.)	0	==== 0	1	1
Status of Budgetary Resources					
2500	Total budgetary resources	0	==== 0	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2	2	2
3020	Ob Bal: Outlays (gross)	0	-7	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-5	2	2
3100	Obligated balance, start of year	0	==== 2	2	2
3200	Obligated balance, end of year	0	==== -5	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -12/13-1600
FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	7	0	0
4020	Disc: Outlays, gross (total)		=====		
		0	7	0	0
4080	Disc: Outlays, net		=====		
		0	7	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	7	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /13-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	0	====	50	52
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	50	50
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	3
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====	50	52
1700	BA: Disc: Spending auth: Collected	0	0	16	16
1750	BA: Disc: Spending auth: Total	0	====	16	16
1900	Budget authority total (disc. and mand.)	0	====	16	16
1910	Total budgetary resources (disc. and mand.)	0	====	65	68

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	65	65
2004	Direct obligations incurred (total)	0	====	65	65
2190	Obligations incurred	0	====	65	65
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2413	Expired Unobligated Balance: end of year	0	0	0	3
2490	Unob Bal: end of year	0	====	0	3
2500	Total budgetary resources	0	====	65	68
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	65	68
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /13-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	160	160
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	65	65
3020	Ob Bal: Outlays (gross)	0	0	-215	-223
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	11	0
3100	Obligated balance, start of year		=====		
		0	0	160	160
3200	Obligated balance, end of year		=====		
		0	0	11	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	16	16
4011	Disc: Outlays from balances	0	0	215	223
4020	Disc: Outlays, gross (total)		=====		
		0	0	215	223
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-16	-16
4080	Disc: Outlays, net		=====		
		0	0	199	207
4190	Outlays, net (disc. and mand.)		=====		
		0	0	199	207

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1060	Exp Unob Bal: Brought forward, Oct 1	0	20	20	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	20	20	20
2413	Expired Unobligated Balance: end of year	0	20	20	20
2490	Unob Bal: end of year		=====		
		0	20	20	20
2500	Total budgetary resources		=====		
		0	20	20	20
2502	Memo: Budgetary resources, exempt fm apportionment	0	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	0	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	0	5	5	5
3100	Obligated balance, start of year	0	=====	5	5
3200	Obligated balance, end of year	0	=====	5	5

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /12-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	0	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	1	1	1
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	0	1	1	1
2413	Expired Unobligated Balance: end of year	0	1	1	1
2490	Unob Bal: end of year		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		0	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	0	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /12-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	7	7	7
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	0	8	8	8
3100	Obligated balance, start of year		=====		
		0	7	7	7
3200	Obligated balance, end of year		=====		
		0	8	8	8

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1060	Exp Unob Bal: Brought forward, Oct 1	0	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	3	3	3
2413	Expired Unobligated Balance: end of year	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		0	3	3	3
2502	Memo: Budgetary resources, exempt fm apportionment	0	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	27	27	27
3050	Ob Bal: EOY: Unpaid obligations	0	27	27	27
3100	Obligated balance, start of year	0	====	27	27
3200	Obligated balance, end of year	0	====	27	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		0	27	27	27
1060	Exp Unob Bal: Brought forward, Oct 1	0	27	27	27
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		0	27	27	27

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	27	27	27
2413	Expired Unobligated Balance: end of year	0	27	27	27
2490	Unob Bal: end of year		=====		
		0	27	27	27
2500	Total budgetary resources		=====		
		0	27	27	27
2502	Memo: Budgetary resources, exempt fm apportionment	0	27	27	27
2503	Memo: Budgetary resources, direct unob bal, EOY	0	27	27	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	0	5	5	5
3100	Obligated balance, start of year	0	=====	5	5
3200	Obligated balance, end of year	0	=====	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		0	12	12	12
1060	Exp Unob Bal: Brought forward, Oct 1	0	12	12	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	12	12	12
2413	Expired Unobligated Balance: end of year	0	12	12	12
2490	Unob Bal: end of year		=====		
		0	12	12	12
2500	Total budgetary resources		=====		
		0	12	12	12
2502	Memo: Budgetary resources, exempt fm apportionment	0	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	16	16	16
3050	Ob Bal: EOY: Unpaid obligations	0	16	16	16
3100	Obligated balance, start of year	0	====	16	16
3200	Obligated balance, end of year	0	====	16	16

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-33
1050	Unob Bal: Unobligated balance (total)	0	===== 24	24	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	24	24	24
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	9
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-33
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 24	24	0
1910	Total budgetary resources (disc. and mand.)	0	===== 24	24	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	24	24	0
2413	Expired Unobligated Balance: end of year	0	24	24	0
2490	Unob Bal: end of year	0	===== 24	24	0
2500	Total budgetary resources	0	===== 24	24	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	24	24	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	24	24	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	9	9	0
3100	Obligated balance, start of year		=====		
		0	9	9	9
3200	Obligated balance, end of year		=====		
		0	9	9	0

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	239	239	239
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-242
1050	Unob Bal: Unobligated balance (total)	0	===== 239	239	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	239	239	239
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	3
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-242
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 239	239	0
1910	Total budgetary resources (disc. and mand.)	0	===== 239	239	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	239	239	0
2413	Expired Unobligated Balance: end of year	0	239	239	0
2490	Unob Bal: end of year	0	===== 239	239	0
2500	Total budgetary resources	0	===== 239	239	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	239	239	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	239	239	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	0	3	3	0
3100	Obligated balance, start of year		=====		
		0	3	3	3
3200	Obligated balance, end of year		=====		
		0	3	3	0

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	327	743	743
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-275
1050	Unob Bal: Unobligated balance (total)	0	====		
		0	327	743	482
1060	Exp Unob Bal: Brought forward, Oct 1	0	327	377	377
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	14
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-275
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====		
		0	327	377	116
1100	BA: Disc: Appropriation	0	3,868	3,868	3,868
1160	BA: Disc: Appropriation (total)	0	====	====	====
		0	3,868	3,868	3,868
1700	BA: Disc: Spending auth: Collected	0	1	17	17
1750	BA: Disc: Spending auth: Total	0	====		
		0	1	17	17
1900	Budget authority total (disc. and mand.)	0	====	====	====
		0	3,869	3,885	3,885
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
		0	4,196	4,628	4,367

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	1,471	2,794	3,793
2190	Obligations incurred		=====	=====	=====
		0	1,471	2,794	3,793
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,398	1,507	508
2403	Unob Bal: Unapportioned: Other	0	327	327	66
2413	Expired Unobligated Balance: end of year	0	327	327	66
2490	Unob Bal: end of year		=====	=====	
		0	2,725	1,834	574
2500	Total budgetary resources		=====	=====	=====
		0	4,196	4,628	4,367
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,196	4,628	4,367
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,725	1,834	574
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	74	239	239
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,470	2,727	3,727
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	66	66
3020	Ob Bal: Outlays (gross)	0	-1,391	-2,570	-3,663
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	0	154	463	355
3100	Obligated balance, start of year		=====		
		0	74	239	239
3200	Obligated balance, end of year		=====		
		0	154	462	355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	3,869	3,885	3,885
4010	Disc: Outlays from new authority	0	1,383	2,127	3,095
4011	Disc: Outlays from balances	0	7	442	568
4020	Disc: Outlays, gross (total)	0	1,391	2,570	3,663
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-17	-17
4070	Disc: Budget authority, net	0	3,868	3,868	3,868
4080	Disc: Outlays, net	0	1,390	2,553	3,646
4180	Budget authority, net (disc. and mand.)	0	3,868	3,868	3,868
4190	Outlays, net (disc. and mand.)	0	1,390	2,553	3,646

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Awards and Settlements Funds
 Treasury Account: Awards and Settlements Fund
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	25	25	25
1100	BA: Disc: Appropriation	0	220	604	806
1160	BA: Disc: Appropriation (total)		=====		
		0	220	604	806
1900	Budget authority total (disc. and mand.)		=====		
		0	220	604	806
1910	Total budgetary resources (disc. and mand.)		=====		
		0	245	629	831

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	245	537	831
2004	Direct obligations incurred (total)		=====		
		0	245	537	831
2190	Obligations incurred		=====		
		0	245	537	831
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	93	0
2490	Unob Bal: end of year		=====		
		0	0	93	0
2500	Total budgetary resources		=====		
		0	245	629	831
2502	Memo: Budgetary resources, exempt fm apportionment	0	245	629	831
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	93	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Awards and Settlements Funds
Treasury Account: Awards and Settlements Fund
Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	245	537	831
3020	Ob Bal: Outlays (gross)	0	-245	-537	-831
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	220	604	806
4010	Disc: Outlays from new authority	0	220	512	806
4011	Disc: Outlays from balances	0	25	25	25
4020	Disc: Outlays, gross (total)		=====		
		0	245	537	831
4070	Disc: Budget authority, net		=====		
		0	220	604	806
4080	Disc: Outlays, net		=====		
		0	245	537	831
4180	Budget authority, net (disc. and mand.)		=====		
		0	220	604	806
4190	Outlays, net (disc. and mand.)		=====		
		0	245	537	831

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Awards and Settlements Funds
 Treasury Account:
 Budget Account Id: 001-12-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	25	25	25
1100	BA: Disc: Appropriation	0	220	604	806
1160	BA: Disc: Appropriation (total)		=====		
		0	220	604	806
1900	Budget authority total (disc. and mand.)		=====		
		0	220	604	806
1910	Total budgetary resources (disc. and mand.)		=====		
		0	245	629	831

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	245	537	831
2190	Obligations incurred		=====		
		0	245	537	831
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	93	0
2490	Unob Bal: end of year		=====		
		0	0	93	0
2500	Total budgetary resources		=====		
		0	245	629	831
2502	Memo: Budgetary resources, exempt fm apportionment	0	245	629	831
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	93	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Account Total, Awards and Settlements Funds
Treasury Account:
Budget Account Id: 001-12-1450 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	245	537	831
3020	Ob Bal: Outlays (gross)	0	-245	-537	-831
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	220	604	806
4010	Disc: Outlays from new authority	0	220	512	806
4011	Disc: Outlays from balances	0	25	25	25
4020	Disc: Outlays, gross (total)		=====		
		0	245	537	831
4070	Disc: Budget authority, net		=====		
		0	220	604	806
4080	Disc: Outlays, net		=====		
		0	245	537	831
4180	Budget authority, net (disc. and mand.)		=====		
		0	220	604	806
4190	Outlays, net (disc. and mand.)		=====		
		0	245	537	831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	352	768	768
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-275
1050	Unob Bal: Unobligated balance (total)	0	====		
		0	352	768	507
1060	Exp Unob Bal: Brought forward, Oct 1	0	327	377	377
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	14
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-275
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====		
		0	327	377	116
1100	BA: Disc: Appropriation	0	4,088	4,472	4,674
1160	BA: Disc: Appropriation (total)	0	====	====	====
		0	4,088	4,472	4,674
1700	BA: Disc: Spending auth: Collected	0	1	17	17
1750	BA: Disc: Spending auth: Total	0	====		
		0	1	17	17
1900	Budget authority total (disc. and mand.)	0	====	====	====
		0	4,089	4,489	4,691
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
		0	4,441	5,257	5,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	1,716	3,330	4,624
2190	Obligations incurred		=====	=====	=====
		0	1,716	3,330	4,624
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,398	1,600	508
2403	Unob Bal: Unapportioned: Other	0	327	327	66
2413	Expired Unobligated Balance: end of year	0	327	327	66
2490	Unob Bal: end of year		=====	=====	
		0	2,725	1,927	574
2500	Total budgetary resources		=====	=====	=====
		0	4,441	5,257	5,199
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,441	5,257	5,199
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,725	1,927	574
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	74	239	239
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,715	3,264	4,558
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	66	66
3020	Ob Bal: Outlays (gross)	0	-1,636	-3,106	-4,494
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	0	154	463	355
3100	Obligated balance, start of year		=====		
		0	74	239	239
3200	Obligated balance, end of year		=====		
		0	154	463	355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	4,089	4,489	4,691
4010	Disc: Outlays from new authority	0	1,603	2,639	3,902
4011	Disc: Outlays from balances	0	32	467	592
4020	Disc: Outlays, gross (total)	0	1,636	3,106	4,494
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-17	-17
4070	Disc: Budget authority, net	0	4,088	4,472	4,674
4080	Disc: Outlays, net	0	1,635	3,090	4,477
4180	Budget authority, net (disc. and mand.)	0	4,088	4,472	4,674
4190	Outlays, net (disc. and mand.)	0	1,635	3,090	4,477

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /X -0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	28	28	28
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28	28	28
2490	Unob Bal: end of year		=====		
		0	28	28	28
2500	Total budgetary resources		=====		
		0	28	28	28
2502	Memo: Budgetary resources, exempt fm apportionment	0	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	0	28	28	28

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /14-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	45,700	45,700	45,700
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	45,700	45,700	45,700
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	39	0	18
1750	BA: Disc: Spending auth: Total		=====		
		0	39	0	18
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	45,739	45,700	45,718
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	45,739	45,700	45,718

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	20,109	31,294	45,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	20,109	31,294	45,000
2190	Obligations incurred		=====	=====	=====
		0	20,109	31,294	45,000
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	25,630	14,406	717
2490	Unob Bal: end of year		=====	=====	
		0	25,630	14,406	717
2500	Total budgetary resources		=====	=====	=====
		0	45,739	45,700	45,718
2502	Memo: Budgetary resources, exempt fm apportionment	0	45,739	45,700	45,718
2503	Memo: Budgetary resources, direct unob bal, EOY	0	25,630	14,406	717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /14-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,109	31,294	45,000
3020	Ob Bal: Outlays (gross)	0	-18,610	-28,547	-40,758
3050	Ob Bal: EOY: Unpaid obligations	0	1,499	2,746	4,242
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-39	0	-18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-39	0	-18
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,460	2,746	4,225

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	45,739	45,700	45,718
4010	Disc: Outlays from new authority	0	18,610	28,547	40,758
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	18,610	28,547	40,758
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-39	0	-18
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-39	0	-18
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	45,700	45,700	45,700
4080	Disc: Outlays, net	0	=====	=====	=====
		0	18,610	28,547	40,758
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	45,700	45,700	45,700
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	18,610	28,547	40,758

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /13-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	18	383
1050	Unob Bal: Unobligated balance (total)		=====		
		0	38	46	411
1060	Exp Unob Bal: Brought forward, Oct 1	0	28	28	28
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	10	18	383
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	38	46	411
1700	BA: Disc: Spending auth: Collected	0	17	17	17
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	17	17	18
1900	Budget authority total (disc. and mand.)		=====		
		0	17	17	18
1910	Total budgetary resources (disc. and mand.)		=====		
		0	55	63	429

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	31	37	330
2004	Direct obligations incurred (total)		=====		
		0	31	37	330
2190	Obligations incurred		=====		
		0	31	37	330
2403	Unob Bal: Unapportioned: Other	0	24	26	99
2413	Expired Unobligated Balance: end of year	0	24	26	99
2490	Unob Bal: end of year		=====		
		0	24	26	99
2500	Total budgetary resources		=====		
		0	55	63	429
2502	Memo: Budgetary resources, exempt fm apportionment	0	55	63	429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /13-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	24	26	99
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,300	2,300	2,300
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	37	330
3020	Ob Bal: Outlays (gross)	0	-1,887	-2,105	-2,176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-18	-383
3050	Ob Bal: EOY: Unpaid obligations	0	434	215	71
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-1
3100	Obligated balance, start of year	0	=====	=====	=====
		0	2,300	2,300	2,300
3200	Obligated balance, end of year	0	=====		
		0	434	215	71
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
		0	17	17	18
4011	Disc: Outlays from balances	0	1,887	2,105	2,176
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	1,887	2,105	2,176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-17	-17	-17
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)	0	=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,870	2,088	2,159
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,870	2,088	2,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /12-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	50	55
1050	Unob Bal: Unobligated balance (total)		=====		
		0	126	161	166
1060	Exp Unob Bal: Brought forward, Oct 1	0	110	110	110
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	50	55
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	126	161	166
1700	BA: Disc: Spending auth: Collected	0	0	0	292
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	292
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	292
1910	Total budgetary resources (disc. and mand.)		=====		
		0	126	161	458

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	267
2004	Direct obligations incurred (total)		=====		
		0	1	1	267
2190	Obligations incurred		=====		
		0	1	1	267
2403	Unob Bal: Unapportioned: Other	0	125	160	191
2413	Expired Unobligated Balance: end of year	0	125	160	191
2490	Unob Bal: end of year		=====		
		0	125	160	191
2500	Total budgetary resources		=====		
		0	126	161	458
2502	Memo: Budgetary resources, exempt fm apportionment	0	126	161	458
2503	Memo: Budgetary resources, direct unob bal, EOY	0	125	160	191

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /12-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	168	168	168
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	267
3020	Ob Bal: Outlays (gross)	0	-82	-92	-368
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-50	-55
3050	Ob Bal: EOY: Unpaid obligations	0	72	27	12
3100	Obligated balance, start of year		=====		
		0	168	168	168
3200	Obligated balance, end of year		=====		
		0	72	27	12

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	292
4011	Disc: Outlays from balances	0	82	92	368
4020	Disc: Outlays, gross (total)		=====		
		0	82	92	368
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-292
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-292
4080	Disc: Outlays, net		=====		
		0	82	92	76
4190	Outlays, net (disc. and mand.)		=====		
		0	82	92	76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	292	292	292
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	0	===== 292	292	308
1060	Exp Unob Bal: Brought forward, Oct 1	0	292	292	292
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	15
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 292	292	308
1700	BA: Disc: Spending auth: Collected	0	0	0	266
1750	BA: Disc: Spending auth: Total	0	===== 0	0	266
1900	Budget authority total (disc. and mand.)	0	===== 0	0	266
1910	Total budgetary resources (disc. and mand.)	0	===== 292	292	573

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	294
2004	Direct obligations incurred (total)	0	===== 0	0	294
2190	Obligations incurred	0	===== 0	0	294
2403	Unob Bal: Unapportioned: Other	0	292	292	279
2413	Expired Unobligated Balance: end of year	0	292	292	279
2490	Unob Bal: end of year	0	===== 292	292	279
2500	Total budgetary resources	0	===== 292	292	573
2502	Memo: Budgetary resources, exempt fm apportionment	0	292	292	573
2503	Memo: Budgetary resources, direct unob bal, EOY	0	292	292	279

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	60	60	60
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	294
3020	Ob Bal: Outlays (gross)	0	-43	-44	-338
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	0	17	16	1
3100	Obligated balance, start of year		=====		
		0	60	60	60
3200	Obligated balance, end of year		=====		
		0	17	16	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	266
4011	Disc: Outlays from balances	0	43	44	338
4020	Disc: Outlays, gross (total)		=====		
		0	43	44	338
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-266
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-266
4080	Disc: Outlays, net		=====		
		0	43	44	72
4190	Outlays, net (disc. and mand.)		=====		
		0	43	44	72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		0	39	39	39
1060	Exp Unob Bal: Brought forward, Oct 1	0	39	39	39
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		0	39	39	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	39	39	39
2413	Expired Unobligated Balance: end of year	0	39	39	39
2490	Unob Bal: end of year		=====		
		0	39	39	39
2500	Total budgetary resources		=====		
		0	39	39	39
2502	Memo: Budgetary resources, exempt fm apportionment	0	39	39	39
2503	Memo: Budgetary resources, direct unob bal, EOY	0	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100
FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	58	58	58
3050	Ob Bal: EOY: Unpaid obligations	0	58	58	58
3100	Obligated balance, start of year	0	=====	58	58
3200	Obligated balance, end of year	0	=====	58	58

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	266	266	266
1050	Unob Bal: Unobligated balance (total)		=====		
		0	266	266	267
1060	Exp Unob Bal: Brought forward, Oct 1	0	266	266	266
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	266	266	267
1700	BA: Disc: Spending auth: Collected	0	0	0	294
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	294
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	294
1910	Total budgetary resources (disc. and mand.)		=====		
		0	266	266	561

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	257
2004	Direct obligations incurred (total)		=====		
		0	0	0	257
2190	Obligations incurred		=====		
		0	0	0	257
2403	Unob Bal: Unapportioned: Other	0	266	266	304
2413	Expired Unobligated Balance: end of year	0	266	266	304
2490	Unob Bal: end of year		=====		
		0	266	266	304
2500	Total budgetary resources		=====		
		0	266	266	561
2502	Memo: Budgetary resources, exempt fm apportionment	0	266	266	561
2503	Memo: Budgetary resources, direct unob bal, EOY	0	266	266	304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	18	18	18
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	257
3020	Ob Bal: Outlays (gross)	0	0	0	-269
3050	Ob Bal: EOY: Unpaid obligations	0	18	18	5
3100	Obligated balance, start of year		=====		
		0	18	18	18
3200	Obligated balance, end of year		=====		
		0	18	18	5
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	294
4011	Disc: Outlays from balances	0	0	0	269
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	269
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-294
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-294
4080	Disc: Outlays, net		=====		
		0	0	0	-25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	337	337	337
1029	Unob Bal: Other balances withdrawn	0	0	0	-593
1050	Unob Bal: Unobligated balance (total)	0	====	337	-256
1060	Exp Unob Bal: Brought forward, Oct 1	0	337	337	337
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-593
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====	337	-256
1700	BA: Disc: Spending auth: Collected	0	0	0	257
1750	BA: Disc: Spending auth: Total	0	====	0	257
1900	Budget authority total (disc. and mand.)	0	====	0	257
1910	Total budgetary resources (disc. and mand.)	0	====	337	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	337	337	0
2413	Expired Unobligated Balance: end of year	0	337	337	0
2490	Unob Bal: end of year	0	====	337	0
2500	Total budgetary resources	0	====	337	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	337	337	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	337	337	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100
FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	257
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-257
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-257
4080	Disc: Outlays, net		=====		
		0	0	0	-257
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-257

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,100	1,100	1,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	69	454
1029	Unob Bal: Other balances withdrawn	0	0	0	-593
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
		0	1,126	1,169	961
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,073	1,073	1,073
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	26	69	454
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-593
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
		0	1,099	1,141	934
1100	BA: Disc: Appropriation	0	45,700	45,700	45,700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	45,700	45,700	45,700
1700	BA: Disc: Spending auth: Collected	0	17	17	1,126
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	39	0	18
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	56	17	1,144
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	45,756	45,717	46,844
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	46,882	46,886	47,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	20,141	31,332	46,148
2190	Obligations incurred		=====	=====	=====
		0	20,141	31,332	46,148
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	25,658	14,434	745
2403	Unob Bal: Unapportioned: Other	0	1,084	1,120	912
2413	Expired Unobligated Balance: end of year	0	1,084	1,120	912
2490	Unob Bal: end of year		=====	=====	=====
		0	26,741	15,554	1,657
2500	Total budgetary resources		=====	=====	=====
		0	46,882	46,886	47,805
2502	Memo: Budgetary resources, exempt fm apportionment	0	46,882	46,886	47,805
2503	Memo: Budgetary resources, direct unob bal, EOY	0	26,741	15,554	1,657
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,603	2,603	2,603
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,109	31,294	45,000
3011	Ob Bal: Obligations incurred: Expired accounts	0	32	39	1,148
3020	Ob Bal: Outlays (gross)	0	-20,622	-30,788	-43,909
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-69	-454
3050	Ob Bal: EOY: Unpaid obligations	0	2,096	3,078	4,388
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-39	0	-18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-39	0	-18
3100	Obligated balance, start of year		=====	=====	=====
		0	2,603	2,603	2,603
3200	Obligated balance, end of year		=====	=====	=====
		0	2,057	3,078	4,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	45,756	45,717	46,844
4010	Disc: Outlays from new authority	0	18,610	28,547	40,758
4011	Disc: Outlays from balances	0	2,012	2,241	3,151
4020	Disc: Outlays, gross (total)	0	20,622	30,788	43,909
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-17	-1,126
4040	Disc: Offsets against gross BA and outlays (total)	0	-17	-17	-1,126
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-39	0	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)	0	-39	0	-18
4070	Disc: Budget authority, net	0	45,700	45,700	45,700
4080	Disc: Outlays, net	0	20,605	30,771	42,783
4180	Budget authority, net (disc. and mand.)	0	45,700	45,700	45,700
4190	Outlays, net (disc. and mand.)	0	20,605	30,771	42,783

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,100	1,100	1,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	69	454
1029	Unob Bal: Other balances withdrawn	0	0	0	-593
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			1,126	1,169	961
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,073	1,073	1,073
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	26	69	454
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-593
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
			1,099	1,141	934
1100	BA: Disc: Appropriation	0	45,700	45,700	45,700
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			45,700	45,700	45,700
1700	BA: Disc: Spending auth: Collected	0	17	17	1,126
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	39	0	18
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			56	17	1,144
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			45,756	45,717	46,844
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			46,882	46,886	47,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	20,141	31,332	46,148
2190	Obligations incurred		=====	=====	=====
		0	20,141	31,332	46,148
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	25,658	14,434	745
2403	Unob Bal: Unapportioned: Other	0	1,084	1,120	912
2413	Expired Unobligated Balance: end of year	0	1,084	1,120	912
2490	Unob Bal: end of year		=====	=====	=====
		0	26,741	15,554	1,657
2500	Total budgetary resources		=====	=====	=====
		0	46,882	46,886	47,805
2502	Memo: Budgetary resources, exempt fm apportionment	0	46,882	46,886	47,805
2503	Memo: Budgetary resources, direct unob bal, EOY	0	26,741	15,554	1,657
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,603	2,603	2,603
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,109	31,294	45,000
3011	Ob Bal: Obligations incurred: Expired accounts	0	32	39	1,148
3020	Ob Bal: Outlays (gross)	0	-20,622	-30,788	-43,909
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-69	-454
3050	Ob Bal: EOY: Unpaid obligations	0	2,096	3,078	4,388
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-39	0	-18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-39	0	-18
3100	Obligated balance, start of year		=====	=====	=====
		0	2,603	2,603	2,603
3200	Obligated balance, end of year		=====	=====	=====
		0	2,057	3,078	4,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			45,756	45,717	46,844
4010	Disc: Outlays from new authority	0	18,610	28,547	40,758
4011	Disc: Outlays from balances	0	2,012	2,241	3,151
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			20,622	30,788	43,909
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-17	-1,126
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-17	-17	-1,126
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-39	0	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-39	0	-18
4070	Disc: Budget authority, net	0	=====	=====	=====
			45,700	45,700	45,700
4080	Disc: Outlays, net	0	=====	=====	=====
			20,605	30,771	42,783
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			45,700	45,700	45,700
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			20,605	30,771	42,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -14/18-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	599	599	599
1160	BA: Disc: Appropriation (total)		=====		
		0	599	599	599
1900	Budget authority total (disc. and mand.)		=====		
		0	599	599	599
1910	Total budgetary resources (disc. and mand.)		=====		
		0	599	599	599

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	599	599	599
2490	Unob Bal: end of year		=====		
		0	599	599	599
2500	Total budgetary resources		=====		
		0	599	599	599
2502	Memo: Budgetary resources, exempt fm apportionment	0	599	599	599
2503	Memo: Budgetary resources, direct unob bal, EOY	0	599	599	599

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	599	599	599
4070	Disc: Budget authority, net		=====		
		0	599	599	599
4180	Budget authority, net (disc. and mand.)		=====		
		0	599	599	599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -13/17-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2	2	2
2490	Unob Bal: end of year		=====		
		0	2	2	2
2500	Total budgetary resources		=====		
		0	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	0	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2	2	2
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	1
3100	Obligated balance, start of year		=====		
		0	1	1	1
3200	Obligated balance, end of year		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -12/16-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	518	518	518
1050	Unob Bal: Unobligated balance (total)		=====		
		0	518	518	518
1910	Total budgetary resources (disc. and mand.)		=====		
		0	518	518	518

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	58	58	360
2004	Direct obligations incurred (total)		=====		
		0	58	58	360
2190	Obligations incurred		=====		
		0	58	58	360
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	460	460	158
2490	Unob Bal: end of year		=====		
		0	460	460	158
2500	Total budgetary resources		=====		
		0	518	518	518
2502	Memo: Budgetary resources, exempt fm apportionment	0	518	518	518
2503	Memo: Budgetary resources, direct unob bal, EOY	0	460	460	158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -12/16-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	379	379	379
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	58	58	360
3020	Ob Bal: Outlays (gross)	0	-51	-160	-175
3050	Ob Bal: EOY: Unpaid obligations	0	387	277	565
3100	Obligated balance, start of year	0	===== 379	379	379
3200	Obligated balance, end of year	0	===== 387	277	565
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	51	160	175
4020	Disc: Outlays, gross (total)	0	===== 51	160	175
4080	Disc: Outlays, net	0	===== 51	160	175
4190	Outlays, net (disc. and mand.)	0	===== 51	160	175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2,349	2,349	2,349
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,363	2,363	2,363
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,363	2,363	2,363

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	208	313	413
2004	Direct obligations incurred (total)		=====		
		0	208	313	413
2190	Obligations incurred		=====		
		0	208	313	413
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,155	2,051	1,950
2490	Unob Bal: end of year		=====	=====	=====
		0	2,155	2,051	1,950
2500	Total budgetary resources		=====	=====	=====
		0	2,363	2,363	2,363
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,363	2,363	2,363
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,155	2,051	1,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	223	223	223
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	208	313	413
3020	Ob Bal: Outlays (gross)	0	-83	-346	-384
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	0	334	175	238
	3100,Obligated balance, start of year		=====		
		0	223	223	223
	3200,Obligated balance, end of year		=====		
		0	334	175	238

BA & O, Net

4011	Disc: Outlays from balances	0	83	346	384
4020	Disc: Outlays, gross (total)		=====		
		0	83	346	384
4080	Disc: Outlays, net		=====		
		0	83	346	384
4190	Outlays, net (disc. and mand.)		=====		
		0	83	346	384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	6	6	6
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	0	6
2190	Obligations incurred		=====		
		0	0	0	6
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6	6	0
2490	Unob Bal: end of year		=====		
		0	6	6	0
2500	Total budgetary resources		=====		
		0	6	6	6
2502	Memo: Budgetary resources, exempt fm apportionment	0	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6	6	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6
3200	Obligated balance, end of year	0	==== 0	0	6

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /14-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	89,678	89,678	89,678
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	89,678	89,678	89,678
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	89,678	89,678	89,678
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	89,678	89,678	89,678

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	44,223	62,416	87,324
2004	Direct obligations incurred (total)		=====	=====	=====
		0	44,223	62,416	87,324
2190	Obligations incurred		=====	=====	=====
		0	44,223	62,416	87,324
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	45,455	27,262	2,354
2490	Unob Bal: end of year		=====	=====	=====
		0	45,455	27,262	2,354
2500	Total budgetary resources		=====	=====	=====
		0	89,678	89,678	89,678
2502	Memo: Budgetary resources, exempt fm apportionment	0	89,678	89,678	89,678
2503	Memo: Budgetary resources, direct unob bal, EOY	0	45,455	27,262	2,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /14-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	44,223	62,416	87,324
3020	Ob Bal: Outlays (gross)	0	-30,554	-48,160	-69,104
3050	Ob Bal: EOY: Unpaid obligations	0	13,668	14,256	18,220
3200	Obligated balance, end of year	0	13,668	14,256	18,220

BA & O, Net

4000	Disc: Budget authority, gross	0	89,678	89,678	89,678
4010	Disc: Outlays from new authority	0	30,554	48,160	69,104
4020	Disc: Outlays, gross (total)	0	30,554	48,160	69,104
4070	Disc: Budget authority, net	0	89,678	89,678	89,678
4080	Disc: Outlays, net	0	30,554	48,160	69,104
4180	Budget authority, net (disc. and mand.)	0	89,678	89,678	89,678
4190	Outlays, net (disc. and mand.)	0	30,554	48,160	69,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	110	126	126
1050	Unob Bal: Unobligated balance (total)		=====		
		0	114	131	131
1060	Exp Unob Bal: Brought forward, Oct 1	0	5	5	5
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	110	126	126
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	114	131	131
1910	Total budgetary resources (disc. and mand.)		=====		
		0	114	131	131

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	114	131	131
2413	Expired Unobligated Balance: end of year	0	114	131	131
2490	Unob Bal: end of year		=====		
		0	114	131	131
2500	Total budgetary resources		=====		
		0	114	131	131
2502	Memo: Budgetary resources, exempt fm apportionment	0	114	131	131
2503	Memo: Budgetary resources, direct unob bal, EOY	0	114	131	131

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	126	126	126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-110	-126	-126
3050	Ob Bal: EOY: Unpaid obligations	0	17	0	0
3100,Obligated balance, start of year		0	====		
			126	126	126
3200,Obligated balance, end of year		0	====		
			17	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /13-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,503	1,503	1,503
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,160	3,175	3,229
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,663	4,678	4,732
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,503	1,503	1,503
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,160	3,175	3,229
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	4,663	4,678	4,732
1700	BA: Disc: Spending auth: Collected	0	2,161	2,163	2,164
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,161	2,163	2,164
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,161	2,163	2,164
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,824	6,841	6,896

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	5,396	5,510	5,511
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,396	5,510	5,511
2190	Obligations incurred		=====	=====	=====
		0	5,396	5,510	5,511
2403	Unob Bal: Unapportioned: Other	0	1,428	1,331	1,385
2413	Expired Unobligated Balance: end of year	0	1,428	1,331	1,385
2490	Unob Bal: end of year		=====	=====	=====
		0	1,428	1,331	1,385
2500	Total budgetary resources		=====	=====	=====
		0	6,824	6,841	6,896
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,824	6,841	6,896
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,428	1,331	1,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /13-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	14,686	14,686	14,686
3011	Ob Bal: Obligations incurred: Expired accounts	0	5,396	5,510	5,511
3020	Ob Bal: Outlays (gross)	0	-11,556	-13,034	-14,032
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,160	-3,175	-3,229
3050	Ob Bal: EOY: Unpaid obligations	0	5,366	3,986	2,936
3100	Obligated balance, start of year	0	=====	=====	=====
			14,686	14,686	14,686
3200	Obligated balance, end of year	0	=====	=====	=====
			5,366	3,986	2,936

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			2,161	2,163	2,164
4011	Disc: Outlays from balances	0	11,556	13,034	14,032
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			11,556	13,034	14,032
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16	-16	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,146	-2,147	-2,148
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2,161	-2,163	-2,164
4080	Disc: Outlays, net	0	=====	=====	=====
			9,395	10,871	11,868
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			9,395	10,871	11,868

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2413	Expired Unobligated Balance: end of year	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /12-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	555	555	555
1021	Unob Bal: Recov of prior year unpaid obligations	0	62	84	108
1050	Unob Bal: Unobligated balance (total)		=====		
		0	617	638	662
1060	Exp Unob Bal: Brought forward, Oct 1	0	555	555	555
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	62	84	108
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	617	638	662
1700	BA: Disc: Spending auth: Collected	0	3	3	4
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	4
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	620	642	666

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	21	31	31
2004	Direct obligations incurred (total)		=====		
		0	21	31	31
2190	Obligations incurred		=====		
		0	21	31	31
2403	Unob Bal: Unapportioned: Other	0	599	611	634
2413	Expired Unobligated Balance: end of year	0	599	611	634
2490	Unob Bal: end of year		=====		
		0	599	611	634
2500	Total budgetary resources		=====		
		0	620	642	666
2502	Memo: Budgetary resources, exempt fm apportionment	0	620	642	666
2503	Memo: Budgetary resources, direct unob bal, EOY	0	599	611	634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /12-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,865	2,865	2,865
3011	Ob Bal: Obligations incurred: Expired accounts	0	21	31	31
3020	Ob Bal: Outlays (gross)	0	-878	-1,014	-1,219
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-62	-84	-108
3050	Ob Bal: EOY: Unpaid obligations	0	1,946	1,798	1,570
3100	Obligated balance, start of year	0	=====	=====	=====
			2,865	2,865	2,865
3200	Obligated balance, end of year	0	=====	=====	=====
			1,946	1,798	1,570

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
			3	3	4
4011	Disc: Outlays from balances	0	878	1,014	1,219
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			878	1,014	1,219
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-3	-4
4080	Disc: Outlays, net	0	=====	=====	=====
			875	1,010	1,215
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			875	1,010	1,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1060	Exp Unob Bal: Brought forward, Oct 1	2	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2413	Expired Unobligated Balance: end of year	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	82	90
1050	Unob Bal: Unobligated balance (total)		=====		
		0	12	95	102
1060	Exp Unob Bal: Brought forward, Oct 1	0	12	12	12
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	82	90
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	12	95	102
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	15	98	105

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	3	5
2004	Direct obligations incurred (total)		=====		
		0	3	3	5
2190	Obligations incurred		=====		
		0	3	3	5
2403	Unob Bal: Unapportioned: Other	0	12	95	100
2413	Expired Unobligated Balance: end of year	0	12	95	100
2490	Unob Bal: end of year		=====		
		0	12	95	100
2500	Total budgetary resources		=====		
		0	15	98	105
2502	Memo: Budgetary resources, exempt fm apportionment	0	15	98	105
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12	95	100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	775	775	775
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	5
3020	Ob Bal: Outlays (gross)	0	-78	-202	-379
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-82	-90
3050	Ob Bal: EOY: Unpaid obligations	0	700	494	311
3100	Obligated balance, start of year		=====		
		0	775	775	775
3200	Obligated balance, end of year		=====		
		0	700	494	311

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	0	78	202	379
4020	Disc: Outlays, gross (total)		=====		
		0	78	202	379
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	75	199	376
4190	Outlays, net (disc. and mand.)		=====		
		0	75	199	376

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	629	629	629
1021	Unob Bal: Recov of prior year unpaid obligations	0	144	498	603
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	772	1,127	1,231
1060	Exp Unob Bal: Brought forward, Oct 1	0	629	629	629
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	144	498	603
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	772	1,127	1,231
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	772	1,127	1,231

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	772	1,127	1,231
2413	Expired Unobligated Balance: end of year	0	772	1,127	1,231
2490	Unob Bal: end of year		=====	=====	=====
		0	772	1,127	1,231
2500	Total budgetary resources		=====	=====	=====
		0	772	1,127	1,231
2502	Memo: Budgetary resources, exempt fm apportionment	0	772	1,127	1,231
2503	Memo: Budgetary resources, direct unob bal, EOY	0	772	1,127	1,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,022	1,022	1,022
3020	Ob Bal: Outlays (gross)	0	-161	-161	-162
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-144	-498	-603
3050	Ob Bal: EOY: Unpaid obligations	0	718	363	258
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,022	1,022	1,022
3200	Obligated balance, end of year	0	=====		
		0	718	363	258
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	161	161	162
4020	Disc: Outlays, gross (total)	0	=====	161	162
		0	161	161	162
4080	Disc: Outlays, net	0	=====	161	162
		0	161	161	162
4190	Outlays, net (disc. and mand.)	0	=====	161	162
		0	161	161	162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,925	1,925	1,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	432	476	639
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,392
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			2,357	2,401	172
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,925	1,925	1,925
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	432	476	639
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,392
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
			2,357	2,401	172
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====		
			0	0	1
1900	Budget authority total (disc. and mand.)	0	=====		
			0	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			2,357	2,401	174

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	122	118	174
2004	Direct obligations incurred (total)	0	=====		
			122	118	174
2190	Obligations incurred	0	=====		
			122	118	174
2403	Unob Bal: Unapportioned: Other	0	2,235	2,284	0
2413	Expired Unobligated Balance: end of year	0	2,235	2,284	0
2490	Unob Bal: end of year	0	=====	=====	
			2,235	2,284	0
2500	Total budgetary resources	0	=====	=====	
			2,357	2,401	174

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,357	2,401	174
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,235	2,284	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	696	696	696
3011	Ob Bal: Obligations incurred: Expired accounts	0	122	118	174
3020	Ob Bal: Outlays (gross)	0	-99	-141	-231
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-432	-476	-639
3050	Ob Bal: EOY: Unpaid obligations	0	287	197	0
3100	Obligated balance, start of year		=====		
		0	696	696	696
3200	Obligated balance, end of year		=====		
		0	287	197	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	99	141	231
4020	Disc: Outlays, gross (total)		=====		
		0	99	141	231
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	99	141	230
4190	Outlays, net (disc. and mand.)		=====		
		0	99	141	230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3	7,505	7,505	7,505
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,922	4,456	4,809
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,392
1050	Unob Bal: Unobligated balance (total)	3	=====	=====	=====
			11,427	11,961	9,923
1060	Exp Unob Bal: Brought forward, Oct 1	3	4,630	4,630	4,630
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,908	4,442	4,795
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,392
1099	Exp Unob Bal: Expired bal for adj only (total)	3	=====	=====	=====
			8,538	9,072	7,034
1100	BA: Disc: Appropriation	0	90,277	90,277	90,277
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			90,277	90,277	90,277
1700	BA: Disc: Spending auth: Collected	0	2,169	2,170	2,172
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			2,169	2,170	2,172
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			92,445	92,447	92,449
1910	Total budgetary resources (disc. and mand.)	3	=====	=====	=====
			103,873	104,409	102,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	50,032	68,448	93,824
2190	Obligations incurred		=====	=====	=====
		0	50,032	68,448	93,824
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	48,677	30,379	5,064
2403	Unob Bal: Unapportioned: Other	3	5,164	5,581	3,484
2413	Expired Unobligated Balance: end of year	3	5,164	5,581	3,484
2490	Unob Bal: end of year		=====	=====	=====
		3	53,841	35,960	8,548
2500	Total budgetary resources		=====	=====	=====
		3	103,873	104,409	102,372
2502	Memo: Budgetary resources, exempt fm apportionment	3	103,873	104,409	102,372
2503	Memo: Budgetary resources, direct unob bal, EOY	3	53,841	35,960	8,548
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	20,775	20,775	20,775
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	44,489	62,787	88,102
3011	Ob Bal: Obligations incurred: Expired accounts	0	5,543	5,661	5,722
3020	Ob Bal: Outlays (gross)	0	-43,460	-63,218	-85,686
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-14	-14	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,908	-4,442	-4,795
3050	Ob Bal: EOY: Unpaid obligations	0	23,425	21,549	24,104
3100	Obligated balance, start of year		=====	=====	=====
		0	20,775	20,775	20,775
3200	Obligated balance, end of year		=====	=====	=====
		0	23,425	21,549	24,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	92,445	92,447	92,449
4010	Disc: Outlays from new authority	0	30,554	48,160	69,104
4011	Disc: Outlays from balances	0	12,906	15,058	16,582
4020	Disc: Outlays, gross (total)	0	43,460	63,218	85,686
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16	-16	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,153	-2,154	-2,156
4040	Disc: Offsets against gross BA and outlays (total)	0	-2,169	-2,170	-2,172
4070	Disc: Budget authority, net	0	90,277	90,277	90,277
4080	Disc: Outlays, net	0	41,291	61,048	83,513
4180	Budget authority, net (disc. and mand.)	0	90,277	90,277	90,277
4190	Outlays, net (disc. and mand.)	0	41,291	61,048	83,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	17,720	17,720	17,720
1021	Unob Bal: Recov of prior year unpaid obligations	0	82	82	82
1050	Unob Bal: Unobligated balance (total)	0	17,802	17,802	17,802
1100	BA: Disc: Appropriation	0	15,940	15,940	15,940
1160	BA: Disc: Appropriation (total)	0	15,940	15,940	15,940
1700	BA: Disc: Spending auth: Collected	0	29	30	30
1750	BA: Disc: Spending auth: Total	0	29	30	30
1900	Budget authority total (disc. and mand.)	0	15,969	15,970	15,970
1910	Total budgetary resources (disc. and mand.)	0	33,771	33,772	33,772

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2,009	12,971	14,430
2004	Direct obligations incurred (total)	0	2,009	12,971	14,430
2190	Obligations incurred	0	2,009	12,971	14,430
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	31,762	20,801	19,343
2490	Unob Bal: end of year	0	31,762	20,801	19,343
2500	Total budgetary resources	0	33,771	33,772	33,772
2502	Memo: Budgetary resources, exempt fm apportionment	0	33,771	33,772	33,772
2503	Memo: Budgetary resources, direct unob bal, EOY	0	31,762	20,801	19,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	42,647	42,647	42,647
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,009	12,971	14,430
3020	Ob Bal: Outlays (gross)	0	-1,794	-9,618	-12,462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-82	-82	-82
3050	Ob Bal: EOY: Unpaid obligations	0	42,779	45,918	44,533
3100	Obligated balance, start of year	0	=====	=====	=====
		0	42,647	42,647	42,647
3200	Obligated balance, end of year	0	=====	=====	=====
		0	42,779	45,918	44,533

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	15,969	15,970	15,970
4010	Disc: Outlays from new authority	0	102	372	1,213
4011	Disc: Outlays from balances	0	1,693	9,246	11,249
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	1,794	9,618	12,462
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-29	-30	-30
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-29	-30	-30
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	15,940	15,940	15,940
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,766	9,588	12,432
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	15,940	15,940	15,940
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,766	9,588	12,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -14/18-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	21,400	21,400	21,400
1160	BA: Disc: Appropriation (total)	0	21,400	21,400	21,400
1900	Budget authority total (disc. and mand.)	0	21,400	21,400	21,400
1910	Total budgetary resources (disc. and mand.)	0	21,400	21,400	21,400

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	626	673
2004	Direct obligations incurred (total)	0	0	626	673
2190	Obligations incurred	0	0	626	673
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	21,400	20,774	20,727
2490	Unob Bal: end of year	0	21,400	20,774	20,727
2500	Total budgetary resources	0	21,400	21,400	21,400
2502	Memo: Budgetary resources, exempt fm apportionment	0	21,400	21,400	21,400
2503	Memo: Budgetary resources, direct unob bal, EOY	0	21,400	20,774	20,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -14/18-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	626	673
3020	Ob Bal: Outlays (gross)	0	0	-19	-21
3050	Ob Bal: EOY: Unpaid obligations	0	0	608	652
3200	Obligated balance, end of year		=====		
		0	0	608	652

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	21,400	21,400	21,400
4010	Disc: Outlays from new authority	0	0	19	21
4020	Disc: Outlays, gross (total)		=====		
		0	0	19	21
4070	Disc: Budget authority, net		=====	=====	=====
		0	21,400	21,400	21,400
4080	Disc: Outlays, net		=====		
		0	0	19	21
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	21,400	21,400	21,400
4190	Outlays, net (disc. and mand.)		=====		
		0	0	19	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -12/16-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5,417	5,417	5,417
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,417	5,417	5,417
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,417	5,417	5,417

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	523	758	1,385
2004	Direct obligations incurred (total)		=====	=====	=====
		0	523	758	1,385
2190	Obligations incurred		=====	=====	=====
		0	523	758	1,385
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,895	4,659	4,033
2490	Unob Bal: end of year		=====	=====	=====
		0	4,895	4,659	4,033
2500	Total budgetary resources		=====	=====	=====
		0	5,417	5,417	5,417
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,417	5,417	5,417
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,895	4,659	4,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -12/16-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	949	949	949
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	523	758	1,385
3020	Ob Bal: Outlays (gross)	0	-172	-616	-1,157
3050	Ob Bal: EOY: Unpaid obligations	0	1,299	1,091	1,176
3100	Obligated balance, start of year	0	=====	949	949
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,299	1,091	1,176

BA & O, Net

4011	Disc: Outlays from balances	0	172	616	1,157
4020	Disc: Outlays, gross (total)	0	=====	616	=====
		0	172	616	1,157
4080	Disc: Outlays, net	0	=====	616	=====
		0	172	616	1,157
4190	Outlays, net (disc. and mand.)	0	=====	616	=====
		0	172	616	1,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2,346	2,346	2,346
1011	Unob Bal: Transferred from other accounts	0	550	550	550
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,896	2,896	2,896
1700	BA: Disc: Spending auth: Collected	0	4	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	4	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	4	7	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,900	2,903	2,903

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,053	1,817	1,908
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,053	1,817	1,908
2190	Obligations incurred		=====	=====	=====
		0	1,053	1,817	1,908
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,847	1,086	995
2490	Unob Bal: end of year		=====	=====	
		0	1,847	1,086	995
2500	Total budgetary resources		=====	=====	=====
		0	2,900	2,903	2,903
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,900	2,903	2,903
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,847	1,086	995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	318	318	318
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,053	1,817	1,908
3020	Ob Bal: Outlays (gross)	0	-1,068	-1,561	-1,956
3050	Ob Bal: EOY: Unpaid obligations	0	302	573	270
3100	Obligated balance, start of year	0	====	318	318
3200	Obligated balance, end of year	0	====	573	270

BA & O, Net

4000	Disc: Budget authority, gross	0	====	7	7
4011	Disc: Outlays from balances	0	1,068	1,561	1,956
4020	Disc: Outlays, gross (total)	0	====	====	====
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
4080	Disc: Outlays, net	0	====	====	====
4190	Outlays, net (disc. and mand.)	0	====	====	====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	448	448	448
1011	Unob Bal: Transferred from other accounts	0	0	0	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	13	40
1050	Unob Bal: Unobligated balance (total)		=====		
		0	460	460	522
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	460	464	525

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	58	78	406
2004	Direct obligations incurred (total)		=====		
		0	58	78	406
2190	Obligations incurred		=====		
		0	58	78	406
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	402	386	119
2490	Unob Bal: end of year		=====		
		0	402	386	119
2500	Total budgetary resources		=====		
		0	460	464	525
2502	Memo: Budgetary resources, exempt fm apportionment	0	460	464	525
2503	Memo: Budgetary resources, direct unob bal, EOY	0	402	386	119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	313	313	313
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	58	78	406
3020	Ob Bal: Outlays (gross)	0	-86	-90	-251
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12	-13	-40
3050	Ob Bal: EOY: Unpaid obligations	0	272	288	427
	3100,Obligated balance, start of year		=====		
		0	313	313	313
	3200,Obligated balance, end of year		=====		
		0	272	288	427

BA & O, Net

	4000,Disc: Budget authority, gross		=====		
		0	0	4	4
4011	Disc: Outlays from balances	0	86	90	251
4020	Disc: Outlays, gross (total)	0	=====	90	251
		0	86	90	251
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-4	-4
		0	0	-4	-4
4080	Disc: Outlays, net	0	=====	86	248
		0	86	86	248
4190	Outlays, net (disc. and mand.)	0	=====	86	248
		0	86	86	248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /14-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	24,036	24,036
1121	BA: Disc: Approps transferred from other accounts	0	0	0	353
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	24,036	24,389
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	24,036	24,389
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	24,036	24,389

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	17,211	24,313
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	17,211	24,313
2190	Obligations incurred	0	=====	=====	=====
		0	0	17,211	24,313
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	6,825	76
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	6,825	76
2500	Total budgetary resources	0	=====	=====	=====
		0	0	24,036	24,389
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	24,036	24,389
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	6,825	76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /14-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17,211	24,313
3020	Ob Bal: Outlays (gross)	0	0	-15,150	-21,651
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,061	2,662
3200	Obligated balance, end of year		=====	=====	=====
		0	0	2,061	2,662

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	24,036	24,389
4010	Disc: Outlays from new authority	0	0	15,150	21,651
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	15,150	21,651
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	24,036	24,389
4080	Disc: Outlays, net		=====	=====	=====
		0	0	15,150	21,651
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	24,036	24,389
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	15,150	21,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		0	14	14	14
1060	Exp Unob Bal: Brought forward, Oct 1	0	7	7	7
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		0	14	14	14

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	14	14	14
2413	Expired Unobligated Balance: end of year	0	14	14	14
2490	Unob Bal: end of year		=====		
		0	14	14	14
2500	Total budgetary resources		=====		
		0	14	14	14
2502	Memo: Budgetary resources, exempt fm apportionment	0	14	14	14
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	6,967	6,967	6,967
3020	Ob Bal: Outlays (gross)	0	-23	-94	-638
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	0	6,938	6,866	6,322
3100	Obligated balance, start of year	0	=====	=====	=====
		0	6,967	6,967	6,967
3200	Obligated balance, end of year	0	=====	=====	=====
		0	6,938	6,866	6,322

BA & O, Net

4011	Disc: Outlays from balances	0	23	94	638
4020	Disc: Outlays, gross (total)	0	=====	23	94
		0	23	94	638
4080	Disc: Outlays, net	0	=====	23	94
		0	23	94	638
4190	Outlays, net (disc. and mand.)	0	=====	23	94
		0	23	94	638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /13-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	430	430	430
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,220	1,224	1,225
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,650	1,654	1,655
1060	Exp Unob Bal: Brought forward, Oct 1	0	430	430	430
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,220	1,224	1,225
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,650	1,654	1,655
1700	BA: Disc: Spending auth: Collected	0	797	802	804
1750	BA: Disc: Spending auth: Total		=====		
		0	797	802	804
1900	Budget authority total (disc. and mand.)		=====		
		0	797	802	804
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,447	2,456	2,459

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,981	1,982	1,985
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,981	1,982	1,985
2190	Obligations incurred		=====	=====	=====
		0	1,981	1,982	1,985
2403	Unob Bal: Unapportioned: Other	0	467	474	474
2413	Expired Unobligated Balance: end of year	0	467	474	474
2490	Unob Bal: end of year		=====		
		0	467	474	474
2500	Total budgetary resources		=====	=====	=====
		0	2,447	2,456	2,459
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,447	2,456	2,459
2503	Memo: Budgetary resources, direct unob bal, EOY	0	467	474	474

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /13-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,251	2,251	2,251
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,981	1,982	1,985
3020	Ob Bal: Outlays (gross)	0	-2,682	-2,856	-2,910
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,220	-1,224	-1,225
3050	Ob Bal: EOY: Unpaid obligations	0	329	153	101
3100	Obligated balance, start of year	0	=====	=====	=====
		0	2,251	2,251	2,251
3200	Obligated balance, end of year	0	=====		
		0	329	153	101

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
		0	797	802	804
4011	Disc: Outlays from balances	0	2,682	2,856	2,910
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	2,682	2,856	2,910
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-797	-802	-804
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-797	-802	-804
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,885	2,053	2,106
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,885	2,053	2,106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	10
1060	Exp Unob Bal: Brought forward, Oct 1	2	2	2	2
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		2	2	2	10
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	10
2413	Expired Unobligated Balance: end of year	2	2	2	10
2490	Unob Bal: end of year		=====		
		2	2	2	10
2500	Total budgetary resources		=====		
		2	2	2	10
2502	Memo: Budgetary resources, exempt fm apportionment	2	2	2	10
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	278	278	278	278
3020	Ob Bal: Outlays (gross)	-102	-242	-255	-267
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	176	36	23	3
3100	Obligated balance, start of year	278	278	278	278
3200	Obligated balance, end of year	176	36	23	3
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	102	242	255	267
4020	Disc: Outlays, gross (total)	102	242	255	267
4080	Disc: Outlays, net	102	242	255	267
4190	Outlays, net (disc. and mand.)	102	242	255	267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /12-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	292	292	292
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	27
1050	Unob Bal: Unobligated balance (total)		=====		
		0	298	298	319
1060	Exp Unob Bal: Brought forward, Oct 1	0	292	292	292
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	6	27
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	298	298	319
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	301	301	322

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2190	Obligations incurred		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	0	298	298	319
2413	Expired Unobligated Balance: end of year	0	298	298	319
2490	Unob Bal: end of year		=====		
		0	298	298	319
2500	Total budgetary resources		=====		
		0	301	301	322
2502	Memo: Budgetary resources, exempt fm apportionment	0	301	301	322
2503	Memo: Budgetary resources, direct unob bal, EOY	0	298	298	319

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /12-0105
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	383	383	383
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	0	-91	-291	-331
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-27
3050	Ob Bal: EOY: Unpaid obligations	0	289	89	28
3100	Obligated balance, start of year		=====		
		0	383	383	383
3200	Obligated balance, end of year		=====		
		0	289	89	28

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	0	91	291	331
4020	Disc: Outlays, gross (total)		=====		
		0	91	291	331
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	88	288	328
4190	Outlays, net (disc. and mand.)		=====		
		0	88	288	328

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		119	120	120	120
1060	Exp Unob Bal: Brought forward, Oct 1	119	119	119	119
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		119	120	120	120
1910	Total budgetary resources (disc. and mand.)		=====		
		119	120	120	120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	119	120	120	120
2413	Expired Unobligated Balance: end of year	119	120	120	120
2490	Unob Bal: end of year		=====		
		119	120	120	120
2500	Total budgetary resources		=====		
		119	120	120	120
2502	Memo: Budgetary resources, exempt fm apportionment	119	120	120	120
2503	Memo: Budgetary resources, direct unob bal, EOY	117	118	118	118
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	54	54	54	54
3020	Ob Bal: Outlays (gross)	0	-24	-30	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	54	29	23	21
3100,Obligated balance, start of year		54	====	54	54
3200,Obligated balance, end of year		54	====	23	21
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	24	30	33
4020	Disc: Outlays, gross (total)	0	====	30	33
4080	Disc: Outlays, net	0	====	30	33
4190	Outlays, net (disc. and mand.)	0	====	30	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	27	27	42
1060	Exp Unob Bal: Brought forward, Oct 1	0	17	17	17
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	11	11	25
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	27	27	42
1910	Total budgetary resources (disc. and mand.)		=====		
		0	27	27	42

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	27	27	42
2413	Expired Unobligated Balance: end of year	0	27	27	42
2490	Unob Bal: end of year		=====		
		0	27	27	42
2500	Total budgetary resources		=====		
		0	27	27	42
2502	Memo: Budgetary resources, exempt fm apportionment	0	27	27	42
2503	Memo: Budgetary resources, direct unob bal, EOY	0	27	27	42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	103	103	103
3020	Ob Bal: Outlays (gross)	0	0	-10	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	-25
3050	Ob Bal: EOY: Unpaid obligations	0	92	82	67
3100	Obligated balance, start of year	0	===== 103	103	103
3200	Obligated balance, end of year	0	===== 92	82	67
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	10	11
4020	Disc: Outlays, gross (total)	0	===== 0	10	11
4080	Disc: Outlays, net	0	===== 0	10	11
4190	Outlays, net (disc. and mand.)	0	===== 0	10	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2413	Expired Unobligated Balance: end of year	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	178	178	178
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	184	184	198
1060	Exp Unob Bal: Brought forward, Oct 1	0	178	178	178
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	6	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	184	184	198
1910	Total budgetary resources (disc. and mand.)		=====		
		0	184	184	198

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	184	184	198
2413	Expired Unobligated Balance: end of year	0	184	184	198
2490	Unob Bal: end of year		=====		
		0	184	184	198
2500	Total budgetary resources		=====		
		0	184	184	198
2502	Memo: Budgetary resources, exempt fm apportionment	0	184	184	198
2503	Memo: Budgetary resources, direct unob bal, EOY	0	184	184	198

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	73	73	73
3020	Ob Bal: Outlays (gross)	0	-3	-16	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-20
3050	Ob Bal: EOY: Unpaid obligations	0	65	52	38
3100	Obligated balance, start of year	0	====	73	73
3200	Obligated balance, end of year	0	====	52	38
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	16	16
4020	Disc: Outlays, gross (total)	0	====	16	16
4080	Disc: Outlays, net	0	====	16	16
4190	Outlays, net (disc. and mand.)	0	====	16	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	148	148	148
1021	Unob Bal: Recov of prior year unpaid obligations	0	99	112	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-271
1050	Unob Bal: Unobligated balance (total)	0	===== 246	259	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	148	148	148
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	99	112	123
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-271
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 246	259	0
1910	Total budgetary resources (disc. and mand.)	0	===== 246	259	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	246	259	0
2413	Expired Unobligated Balance: end of year	0	246	259	0
2490	Unob Bal: end of year	0	===== 246	259	0
2500	Total budgetary resources	0	===== 246	259	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	246	259	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	246	259	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	123	123	123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-99	-112	-123
3050	Ob Bal: EOY: Unpaid obligations	0	24	11	0
3100	Obligated balance, start of year	0	====		
			123	123	123
3200	Obligated balance, end of year	0	====		
			24	11	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	9
1700	BA: Disc: Spending auth: Collected	0	0	0	11
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	20

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	20
2490	Unob Bal: end of year		=====		
		0	0	0	20
2500	Total budgetary resources		=====		
		0	0	0	20
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	20
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-11
4080	Disc: Outlays, net		=====		
		0	0	0	-11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	121	27,123	27,123	27,132
1011	Unob Bal: Transferred from other accounts	0	550	550	584
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,444	1,461	1,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-271
1050	Unob Bal: Unobligated balance (total)	121	29,117	29,134	29,005
1060	Exp Unob Bal: Brought forward, Oct 1	121	1,192	1,192	1,192
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,349	1,366	1,437
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-271
1099	Exp Unob Bal: Expired bal for adj only (total)	121	2,542	2,558	2,358
1100	BA: Disc: Appropriation	0	37,340	61,376	61,376
1121	BA: Disc: Approps transferred from other accounts	0	0	0	353
1160	BA: Disc: Appropriation (total)	0	37,340	61,376	61,729
1700	BA: Disc: Spending auth: Collected	0	833	845	858
1750	BA: Disc: Spending auth: Total	0	833	845	858
1900	Budget authority total (disc. and mand.)	0	38,173	62,221	62,587
1910	Total budgetary resources (disc. and mand.)	121	67,290	91,356	91,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5,626	35,447	45,103
2190	Obligations incurred		=====	=====	=====
		0	5,626	35,447	45,103
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	60,306	54,530	45,312
2403	Unob Bal: Unapportioned: Other	121	1,358	1,379	1,177
2413	Expired Unobligated Balance: end of year	121	1,358	1,379	1,177
2490	Unob Bal: end of year		=====	=====	=====
		121	61,665	55,909	46,489
2500	Total budgetary resources		=====	=====	=====
		121	67,290	91,356	91,592
2502	Memo: Budgetary resources, exempt fm apportionment	121	67,290	91,356	91,592
2503	Memo: Budgetary resources, direct unob bal, EOY	119	61,663	55,907	46,487
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	332	54,458	54,458	54,458
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,642	33,462	43,115
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,983	1,985	1,988
3020	Ob Bal: Outlays (gross)	-102	-6,186	-30,605	-41,704
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-95	-95	-123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,349	-1,366	-1,437
3050	Ob Bal: EOY: Unpaid obligations	230	52,454	57,839	56,299
3100	Obligated balance, start of year		=====	=====	=====
		332	54,458	54,458	54,458
3200	Obligated balance, end of year		=====	=====	=====
		230	52,454	57,839	56,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	38,173	62,221	62,587
4010	Disc: Outlays from new authority	0	102	15,541	22,885
4011	Disc: Outlays from balances	102	6,084	15,064	18,818
4020	Disc: Outlays, gross (total)	102	6,186	30,605	41,704
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-833	-845	-858
4040	Disc: Offsets against gross BA and outlays (total)	0	-833	-845	-858
4070	Disc: Budget authority, net	0	37,340	61,376	61,729
4080	Disc: Outlays, net	102	5,353	29,759	40,846
4180	Budget authority, net (disc. and mand.)	0	37,340	61,376	61,729
4190	Outlays, net (disc. and mand.)	102	5,353	29,759	40,846

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4,866	4,866	4,866
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,866	4,866	4,866
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,866	4,866	4,866

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	680	680	708
2004	Direct obligations incurred (total)		=====		
		0	680	680	708
2190	Obligations incurred		=====		
		0	680	680	708
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,186	4,186	4,158
2490	Unob Bal: end of year		=====	=====	=====
		0	4,186	4,186	4,158
2500	Total budgetary resources		=====	=====	=====
		0	4,866	4,866	4,866
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,866	4,866	4,866
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,186	4,186	4,158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	12	12	12
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	680	680	708
3020	Ob Bal: Outlays (gross)	0	0	-88	-267
3050	Ob Bal: EOY: Unpaid obligations	0	693	605	453
3100	Obligated balance, start of year	0	=====	12	12
3200	Obligated balance, end of year	0	=====	605	453
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	88	267
4020	Disc: Outlays, gross (total)	0	=====	88	267
4080	Disc: Outlays, net	0	=====	88	267
4190	Outlays, net (disc. and mand.)	0	=====	88	267

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -14/18-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	4,000	4,000	4,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	4,000	4,000	4,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,000	4,000	4,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,000	4,000	4,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	168
2004	Direct obligations incurred (total)		=====		
		0	0	0	168
2190	Obligations incurred		=====		
		0	0	0	168
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,000	4,000	3,832
2490	Unob Bal: end of year		=====	=====	=====
		0	4,000	4,000	3,832
2500	Total budgetary resources		=====	=====	=====
		0	4,000	4,000	4,000
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,000	4,000	4,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,000	4,000	3,832

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -14/18-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	168
3020	Ob Bal: Outlays (gross)	0	0	0	-46
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	122
3200	Obligated balance, end of year		=====		
		0	0	0	122

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,000	4,000	4,000
4010	Disc: Outlays from new authority	0	0	0	46
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	46
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,000	4,000	4,000
4080	Disc: Outlays, net		=====		
		0	0	0	46
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	4,000	4,000	4,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	34	34	34
1010	Unob Bal: Transferred to other accounts	0	0	0	-34
1050	Unob Bal: Unobligated balance (total)	0	====	34	0
1910	Total budgetary resources (disc. and mand.)	0	====	34	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	34	34	0
2490	Unob Bal: end of year	0	====	34	0
2500	Total budgetary resources	0	====	34	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	34	34	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34	34	0

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /14-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	9,860	9,860	9,860
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	9,860	9,860	9,860
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	9,860	9,860	9,860
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,860	9,860	9,860

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4,118	5,592	9,690
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,118	5,592	9,690
2190	Obligations incurred		=====	=====	=====
		0	4,118	5,592	9,690
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,742	4,268	170
2490	Unob Bal: end of year		=====	=====	
		0	5,742	4,268	170
2500	Total budgetary resources		=====	=====	=====
		0	9,860	9,860	9,860
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,860	9,860	9,860
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,742	4,268	170

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /14-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,118	5,592	9,690
3020	Ob Bal: Outlays (gross)	0	-3,250	-4,986	-7,093
3050	Ob Bal: EOY: Unpaid obligations	0	868	606	2,598
3200	Obligated balance, end of year		=====	=====	=====
		0	868	606	2,598

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,860	9,860	9,860
4010	Disc: Outlays from new authority	0	3,250	4,986	7,093
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	3,250	4,986	7,093
4070	Disc: Budget authority, net		=====	=====	=====
		0	9,860	9,860	9,860
4080	Disc: Outlays, net		=====	=====	=====
		0	3,250	4,986	7,093
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	9,860	9,860	9,860
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3,250	4,986	7,093

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		0	6	6	6
1060	Exp Unob Bal: Brought forward, Oct 1	0	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	6	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	6	6	6
2413	Expired Unobligated Balance: end of year	0	6	6	6
2490	Unob Bal: end of year		=====		
		0	6	6	6
2500	Total budgetary resources		=====		
		0	6	6	6
2502	Memo: Budgetary resources, exempt fm apportionment	0	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /13-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	91	91	91
1021	Unob Bal: Recov of prior year unpaid obligations	0	398	406	408
1050	Unob Bal: Unobligated balance (total)		=====		
		0	489	497	500
1060	Exp Unob Bal: Brought forward, Oct 1	0	91	91	91
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	398	406	408
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	489	497	500
1700	BA: Disc: Spending auth: Collected	0	272	276	281
1750	BA: Disc: Spending auth: Total		=====		
		0	272	276	281
1900	Budget authority total (disc. and mand.)		=====		
		0	272	276	281
1910	Total budgetary resources (disc. and mand.)		=====		
		0	762	774	781

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	620	620	623
2004	Direct obligations incurred (total)		=====		
		0	620	620	623
2190	Obligations incurred		=====		
		0	620	620	623
2403	Unob Bal: Unapportioned: Other	0	142	154	158
2413	Expired Unobligated Balance: end of year	0	142	154	158
2490	Unob Bal: end of year		=====		
		0	142	154	158
2500	Total budgetary resources		=====		
		0	762	774	781
2502	Memo: Budgetary resources, exempt fm apportionment	0	762	774	781
2503	Memo: Budgetary resources, direct unob bal, EOY	0	142	154	158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /13-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,766	1,766	1,766
3011	Ob Bal: Obligations incurred: Expired accounts	0	620	620	623
3020	Ob Bal: Outlays (gross)	0	-1,347	-1,582	-1,825
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-398	-406	-408
3050	Ob Bal: EOY: Unpaid obligations	0	641	398	156
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,766	1,766	1,766
3200	Obligated balance, end of year	0	=====		
		0	641	398	156

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
		0	272	276	281
4011	Disc: Outlays from balances	0	1,347	1,582	1,825
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	1,347	1,582	1,825
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11	-14	-19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-262	-262	-262
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-272	-276	-281
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,075	1,306	1,544
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,075	1,306	1,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /12-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	120	122	122
1060	Exp Unob Bal: Brought forward, Oct 1	0	103	103	103
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	18	18
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	120	122	122
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	120	122	124

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2190	Obligations incurred		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	0	117	119	122
2413	Expired Unobligated Balance: end of year	0	117	119	122
2490	Unob Bal: end of year		=====		
		0	117	119	122
2500	Total budgetary resources		=====		
		0	120	122	124
2502	Memo: Budgetary resources, exempt fm apportionment	0	120	122	124
2503	Memo: Budgetary resources, direct unob bal, EOY	0	117	119	122

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /12-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	625	625	625
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	0	-135	-278	-302
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	0	477	332	308
3100	Obligated balance, start of year		=====		
		0	625	625	625
3200	Obligated balance, end of year		=====		
		0	477	332	308

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	0	135	278	302
4020	Disc: Outlays, gross (total)		=====		
		0	135	278	302
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	135	278	299
4190	Outlays, net (disc. and mand.)		=====		
		0	135	278	299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	99	99	99
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	101	101	101
1060	Exp Unob Bal: Brought forward, Oct 1	0	99	99	99
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	101	101	101
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	101	102	102

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	101	102	102
2413	Expired Unobligated Balance: end of year	0	101	102	102
2490	Unob Bal: end of year		=====		
		0	101	102	102
2500	Total budgetary resources		=====		
		0	101	102	102
2502	Memo: Budgetary resources, exempt fm apportionment	0	101	102	102
2503	Memo: Budgetary resources, direct unob bal, EOY	0	101	102	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	288	288	288
3020	Ob Bal: Outlays (gross)	0	0	0	-120
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	287	287	166
3100	Obligated balance, start of year	0	===== 288	288	288
3200	Obligated balance, end of year	0	===== 287	287	166
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	1	1
4011	Disc: Outlays from balances	0	0	0	120
4020	Disc: Outlays, gross (total)	0	===== 0	0	120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-1	-1
4080	Disc: Outlays, net	0	===== 0	-1	119
4190	Outlays, net (disc. and mand.)	0	===== 0	-1	119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	21
1050	Unob Bal: Unobligated balance (total)		=====		
		0	153	153	158
1060	Exp Unob Bal: Brought forward, Oct 1	0	137	137	137
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	16	21
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	153	153	158
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	153	153	160

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	153	153	160
2413	Expired Unobligated Balance: end of year	0	153	153	160
2490	Unob Bal: end of year		=====		
		0	153	153	160
2500	Total budgetary resources		=====		
		0	153	153	160
2502	Memo: Budgetary resources, exempt fm apportionment	0	153	153	160
2503	Memo: Budgetary resources, direct unob bal, EOY	0	153	153	160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	91	91	91
3020	Ob Bal: Outlays (gross)	0	0	-15	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-16	-21
3050	Ob Bal: EOY: Unpaid obligations	0	75	60	55
3100	Obligated balance, start of year	0	===== 91	91	91
3200	Obligated balance, end of year	0	===== 75	60	55
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	2
4011	Disc: Outlays from balances	0	0	15	15
4020	Disc: Outlays, gross (total)	0	===== 0	15	15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	-2
4080	Disc: Outlays, net	0	===== 0	15	14
4190	Outlays, net (disc. and mand.)	0	===== 0	15	14

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	31	46
1029	Unob Bal: Other balances withdrawn	0	0	0	-307
1050	Unob Bal: Unobligated balance (total)	0	====		
		0	262	292	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	262	262	262
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	31	46
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-307
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====		
		0	262	292	0
1910	Total budgetary resources (disc. and mand.)	0	====		
		0	262	292	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	262	292	0
2413	Expired Unobligated Balance: end of year	0	262	292	0
2490	Unob Bal: end of year	0	====		
		0	262	292	0
2500	Total budgetary resources	0	====		
		0	262	292	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	262	292	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	262	292	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	46	46	46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-31	-46
3050	Ob Bal: EOY: Unpaid obligations	0	46	15	0
3100	Obligated balance, start of year		=====		
		0	46	46	46
3200	Obligated balance, end of year		=====		
		0	46	15	0

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5,599	5,599	5,599
1010	Unob Bal: Transferred to other accounts	0	0	0	-34
1021	Unob Bal: Recov of prior year unpaid obligations	0	432	473	495
1029	Unob Bal: Other balances withdrawn	0	0	0	-307
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	6,031	6,072	5,752
1060	Exp Unob Bal: Brought forward, Oct 1	0	699	699	699
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	432	473	495
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-307
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	1,130	1,171	886
1100	BA: Disc: Appropriation	0	13,860	13,860	13,860
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	13,860	13,860	13,860
1700	BA: Disc: Spending auth: Collected	0	272	277	287
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	272	277	287
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	14,132	14,137	14,147
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	20,163	20,209	19,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5,421	6,895	11,192
2190	Obligations incurred		=====	=====	=====
		0	5,421	6,895	11,192
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,962	12,488	8,159
2403	Unob Bal: Unapportioned: Other	0	780	826	548
2413	Expired Unobligated Balance: end of year	0	780	826	548
2490	Unob Bal: end of year		=====	=====	=====
		0	14,742	13,313	8,708
2500	Total budgetary resources		=====	=====	=====
		0	20,163	20,209	19,900
2502	Memo: Budgetary resources, exempt fm apportionment	0	20,163	20,209	19,900
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,742	13,313	8,708
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,829	2,829	2,829
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,798	6,272	10,567
3011	Ob Bal: Obligations incurred: Expired accounts	0	623	623	625
3020	Ob Bal: Outlays (gross)	0	-4,733	-6,950	-9,669
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-432	-473	-495
3050	Ob Bal: EOY: Unpaid obligations	0	3,086	2,302	3,858
3100	Obligated balance, start of year		=====	=====	=====
		0	2,829	2,829	2,829
3200	Obligated balance, end of year		=====	=====	=====
		0	3,086	2,302	3,858

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	14,132	14,137	14,147
4010	Disc: Outlays from new authority	0	3,250	5,074	7,406
4011	Disc: Outlays from balances	0	1,483	1,875	2,263
4020	Disc: Outlays, gross (total)	0	4,733	6,950	9,669
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11	-14	-19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-262	-263	-268
4040	Disc: Offsets against gross BA and outlays (total)	0	-272	-277	-287
4070	Disc: Budget authority, net	0	13,860	13,860	13,860
4080	Disc: Outlays, net	0	4,460	6,672	9,381
4180	Budget authority, net (disc. and mand.)	0	13,860	13,860	13,860
4190	Outlays, net (disc. and mand.)	0	4,460	6,672	9,381

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	1,230	1,230
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)	0	0	1,233	1,234
1700	BA: Disc: Spending auth: Collected	0	0	2	4
1750	BA: Disc: Spending auth: Total	0	0	2	4
1900	Budget authority total (disc. and mand.)	0	0	2	4
1910	Total budgetary resources (disc. and mand.)	0	0	1,235	1,238

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	122	120
2004	Direct obligations incurred (total)	0	0	122	120
2190	Obligations incurred	0	0	122	120
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,112	1,118
2490	Unob Bal: end of year	0	0	1,112	1,118
2500	Total budgetary resources	0	0	1,235	1,238
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,235	1,238
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,112	1,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	173	173
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	122	120
3020	Ob Bal: Outlays (gross)	0	0	-184	-187
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	107	101
3100	Obligated balance, start of year		=====		
		0	0	173	173
3200	Obligated balance, end of year		=====		
		0	0	107	101

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	4
4010	Disc: Outlays from new authority	0	0	119	119
4011	Disc: Outlays from balances	0	0	65	68
4020	Disc: Outlays, gross (total)		=====		
		0	0	184	187
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-4
4080	Disc: Outlays, net		=====		
		0	0	183	183
4190	Outlays, net (disc. and mand.)		=====		
		0	0	183	183

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -14/18-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	16,000	16,000	16,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	16,000	16,000	16,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	16,000	16,000	16,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	16,000	16,000	16,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	217
2004	Direct obligations incurred (total)		=====		
		0	0	0	217
2190	Obligations incurred		=====		
		0	0	0	217
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	16,000	16,000	15,783
2490	Unob Bal: end of year		=====	=====	=====
		0	16,000	16,000	15,783
2500	Total budgetary resources		=====	=====	=====
		0	16,000	16,000	16,000
2502	Memo: Budgetary resources, exempt fm apportionment	0	16,000	16,000	16,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	16,000	16,000	15,783

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -14/18-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	217
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	217
3200	Obligated balance, end of year	0	=====	0	217

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			16,000	16,000	16,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			16,000	16,000	16,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			16,000	16,000	16,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -13/17-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	18,660	18,660	18,660
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	18,660	18,660	18,660
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	18,660	18,660	18,660

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	10,869	11,024	11,320
2004	Direct obligations incurred (total)		=====	=====	=====
		0	10,869	11,024	11,320
2190	Obligations incurred		=====	=====	=====
		0	10,869	11,024	11,320
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	7,791	7,635	7,340
2490	Unob Bal: end of year		=====	=====	=====
		0	7,791	7,635	7,340
2500	Total budgetary resources		=====	=====	=====
		0	18,660	18,660	18,660
2502	Memo: Budgetary resources, exempt fm apportionment	0	18,660	18,660	18,660
2503	Memo: Budgetary resources, direct unob bal, EOY	0	7,791	7,635	7,340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -13/17-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10,869	11,024	11,320
3020	Ob Bal: Outlays (gross)	0	-293	-791	-2,004
3050	Ob Bal: EOY: Unpaid obligations	0	10,576	10,234	9,316
3200	Obligated balance, end of year	0	=====	=====	=====
			10,576	10,234	9,316

BA & O, Net

4011	Disc: Outlays from balances	0	293	791	2,004
4020	Disc: Outlays, gross (total)	0	=====	791	=====
			293	791	2,004
4080	Disc: Outlays, net	0	=====	791	=====
			293	791	2,004
4190	Outlays, net (disc. and mand.)	0	=====	791	=====
			293	791	2,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -12/16-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	9,828	9,828	9,828
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	9,828	9,828	9,828
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,828	9,828	9,828

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	477	913	2,304
2004	Direct obligations incurred (total)		=====	=====	=====
		0	477	913	2,304
2190	Obligations incurred		=====	=====	=====
		0	477	913	2,304
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,351	8,915	7,524
2490	Unob Bal: end of year		=====	=====	=====
		0	9,351	8,915	7,524
2500	Total budgetary resources		=====	=====	=====
		0	9,828	9,828	9,828
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,828	9,828	9,828
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,351	8,915	7,524

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -12/16-0123
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	385	385	385
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	477	913	2,304
3020	Ob Bal: Outlays (gross)	0	-462	-609	-770
3050	Ob Bal: EOY: Unpaid obligations	0	399	688	1,918
3100	Obligated balance, start of year	0	====		
		0	385	385	385
3200	Obligated balance, end of year	0	====		
		0	399	688	1,918

BA & O, Net

4011	Disc: Outlays from balances	0	462	609	770
4020	Disc: Outlays, gross (total)	0	====		
		0	462	609	770
4080	Disc: Outlays, net	0	====		
		0	462	609	770
4190	Outlays, net (disc. and mand.)	0	====		
		0	462	609	770

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	4,066	4,066
1010	Unob Bal: Transferred to other accounts	0	0	0	-550
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	76
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	4,080	3,593
1120	BA: Disc: Approps transferred to other accounts	0	0	-550	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-550	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	-550	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,530	3,593

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	738	1,442
2004	Direct obligations incurred (total)		=====		=====
		0	0	738	1,442
2190	Obligations incurred		=====		=====
		0	0	738	1,442
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	2,792	2,150
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,792	2,150
2500	Total budgetary resources		=====	=====	=====
		0	0	3,530	3,593
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	3,530	3,593
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,792	2,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	2,903	2,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	738	1,442
3020	Ob Bal: Outlays (gross)	0	0	-2,939	-2,892
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-13	-76
3050	Ob Bal: EOY: Unpaid obligations	0	0	689	1,377
3100	Obligated balance, start of year		=====	=====	=====
		0	0	2,903	2,903
3200	Obligated balance, end of year		=====		=====
		0	0	689	1,377

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-550	0
4011	Disc: Outlays from balances	0	0	2,939	2,892
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	2,939	2,892
4070	Disc: Budget authority, net		=====	=====	
		0	0	-550	0
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,939	2,892
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	-550	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,939	2,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	600	600	600
1050	Unob Bal: Unobligated balance (total)		=====		
		0	600	600	600
1910	Total budgetary resources (disc. and mand.)		=====		
		0	600	600	600
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	321	529	598
2004	Direct obligations incurred (total)		=====		
		0	321	529	598
2190	Obligations incurred		=====		
		0	321	529	598
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	279	71	1
2490	Unob Bal: end of year		=====		
		0	279	71	1
2500	Total budgetary resources		=====		
		0	600	600	600
2502	Memo: Budgetary resources, exempt fm apportionment	0	600	600	600
2503	Memo: Budgetary resources, direct unob bal, EOY	0	279	71	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	573	573	573
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	321	529	598
3020	Ob Bal: Outlays (gross)	0	-518	-807	-860
3050	Ob Bal: EOY: Unpaid obligations	0	376	295	312
3100	Obligated balance, start of year	0	=====	573	573
3200	Obligated balance, end of year	0	=====	295	312
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	518	807	860
4020	Disc: Outlays, gross (total)	0	=====	807	860
4080	Disc: Outlays, net	0	=====	807	860
4190	Outlays, net (disc. and mand.)	0	=====	807	860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /14-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	56,990	56,990	56,990
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	56,990	56,990	56,990
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	56,990	56,990	56,990
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	56,990	56,990	56,990

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	30,756	41,090	56,824
2004	Direct obligations incurred (total)		=====	=====	=====
		0	30,756	41,090	56,824
2190	Obligations incurred		=====	=====	=====
		0	30,756	41,090	56,824
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	26,234	15,900	166
2490	Unob Bal: end of year		=====	=====	
		0	26,234	15,900	166
2500	Total budgetary resources		=====	=====	=====
		0	56,990	56,990	56,990
2502	Memo: Budgetary resources, exempt fm apportionment	0	56,990	56,990	56,990
2503	Memo: Budgetary resources, direct unob bal, EOY	0	26,234	15,900	166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /14-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	30,756	41,090	56,824
3020	Ob Bal: Outlays (gross)	0	-22,975	-34,910	-50,026
3050	Ob Bal: EOY: Unpaid obligations	0	7,781	6,179	6,797
3200	Obligated balance, end of year		=====	=====	=====
		0	7,781	6,179	6,797

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	56,990	56,990	56,990
4010	Disc: Outlays from new authority	0	22,975	34,910	50,026
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	22,975	34,910	50,026
4070	Disc: Budget authority, net		=====	=====	=====
		0	56,990	56,990	56,990
4080	Disc: Outlays, net		=====	=====	=====
		0	22,975	34,910	50,026
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	56,990	56,990	56,990
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	22,975	34,910	50,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	15
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	4	15
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	4	15
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	4	15
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	4	15

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	4	4
2004	Direct obligations incurred (total)		=====		
		0	0	4	4
2190	Obligations incurred		=====		
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	0	0	1	11
2413	Expired Unobligated Balance: end of year	0	0	1	11
2490	Unob Bal: end of year		=====		
		0	0	1	11
2500	Total budgetary resources		=====		
		0	0	4	15
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	4	15
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	106	106
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3020	Ob Bal: Outlays (gross)	0	0	-67	-67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-15
3050	Ob Bal: EOY: Unpaid obligations	0	0	39	28
3100	Obligated balance, start of year		=====		
		0	0	106	106
3200	Obligated balance, end of year		=====		
		0	0	39	28

BA & O, Net

4011	Disc: Outlays from balances	0	0	67	67
4020	Disc: Outlays, gross (total)		=====		
		0	0	67	67
4080	Disc: Outlays, net		=====		
		0	0	67	67
4190	Outlays, net (disc. and mand.)		=====		
		0	0	67	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /13-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	283	283	283
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,451	2,754	2,756
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,734	3,037	3,039
1060	Exp Unob Bal: Brought forward, Oct 1	0	283	283	283
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2,451	2,754	2,756
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	2,734	3,037	3,039
1700	BA: Disc: Spending auth: Collected	0	1,836	1,839	1,879
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,836	1,839	1,879
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,836	1,839	1,879
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,570	4,876	4,918

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4,092	4,092	4,143
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,092	4,092	4,143
2190	Obligations incurred		=====	=====	=====
		0	4,092	4,092	4,143
2403	Unob Bal: Unapportioned: Other	0	478	783	775
2413	Expired Unobligated Balance: end of year	0	478	783	775
2490	Unob Bal: end of year		=====		
		0	478	783	775
2500	Total budgetary resources		=====	=====	=====
		0	4,570	4,876	4,918
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,570	4,876	4,918
2503	Memo: Budgetary resources, direct unob bal, EOY	0	478	783	775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /13-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,215	4,215	4,215
3011	Ob Bal: Obligations incurred: Expired accounts	0	4,092	4,092	4,143
3020	Ob Bal: Outlays (gross)	0	-4,764	-5,066	-5,147
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,451	-2,754	-2,756
3050	Ob Bal: EOY: Unpaid obligations	0	1,092	488	455
3100	Obligated balance, start of year	0	====	====	====
		0	4,215	4,215	4,215
3200	Obligated balance, end of year	0	====	488	455
		0	1,092	488	455

BA & O, Net

4000	Disc: Budget authority, gross	0	====	====	====
		0	1,836	1,839	1,879
4011	Disc: Outlays from balances	0	4,764	5,066	5,147
4020	Disc: Outlays, gross (total)	0	====	====	====
		0	4,764	5,066	5,147
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,836	-1,839	-1,879
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
		0	-1,836	-1,839	-1,879
4080	Disc: Outlays, net	0	====	====	====
		0	2,928	3,226	3,268
4190	Outlays, net (disc. and mand.)	0	====	====	====
		0	2,928	3,226	3,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		0	23	32	32
1060	Exp Unob Bal: Brought forward, Oct 1	0	21	21	21
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	11	11
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	23	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		0	23	32	32

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	23	32	32
2413	Expired Unobligated Balance: end of year	0	23	32	32
2490	Unob Bal: end of year		=====		
		0	23	32	32
2500	Total budgetary resources		=====		
		0	23	32	32
2502	Memo: Budgetary resources, exempt fm apportionment	0	23	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	0	23	32	32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	39	39	39
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	0	35	25	25
3100	Obligated balance, start of year	0	===== 39	39	39
3200	Obligated balance, end of year	0	===== 35	25	25
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Outlays, gross (total)	0	===== 3	3	3
4080	Disc: Outlays, net	0	===== 3	3	3
4190	Outlays, net (disc. and mand.)	0	===== 3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /12-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	401	401
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	297	297
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	699	699
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	401	401
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	297	297
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	699	699
1700	BA: Disc: Spending auth: Collected	0	0	7	30
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	30
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	30
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	706	729

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	12	38
2004	Direct obligations incurred (total)		=====		
		0	0	12	38
2190	Obligations incurred		=====		
		0	0	12	38
2403	Unob Bal: Unapportioned: Other	0	0	694	690
2413	Expired Unobligated Balance: end of year	0	0	694	690
2490	Unob Bal: end of year		=====		
		0	0	694	690
2500	Total budgetary resources		=====		
		0	0	706	729
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	706	729
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	694	690

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /12-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	443	443
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	12	38
3020	Ob Bal: Outlays (gross)	0	0	-14	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-297	-297
3050	Ob Bal: EOY: Unpaid obligations	0	0	144	143
3100	Obligated balance, start of year		=====		
		0	0	443	443
3200	Obligated balance, end of year		=====		
		0	0	144	143

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	7	30
4011	Disc: Outlays from balances	0	0	14	41
4020	Disc: Outlays, gross (total)		=====		
		0	0	14	41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-7	-30
4080	Disc: Outlays, net		=====		
		0	0	6	11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1060	Exp Unob Bal: Brought forward, Oct 1	23	23	23	23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		23	23	23	23
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	24

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	4	4
2004	Direct obligations incurred (total)		=====		
		0	3	4	4
2190	Obligations incurred		=====		
		0	3	4	4
2403	Unob Bal: Unapportioned: Other	23	20	19	20
2413	Expired Unobligated Balance: end of year	23	20	19	20
2490	Unob Bal: end of year		=====		
		23	20	19	20
2500	Total budgetary resources		=====		
		23	23	23	24
2502	Memo: Budgetary resources, exempt fm apportionment	23	23	23	24
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,917	-1,920	-1,920	-1,920
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,940	1,940	1,940	1,940

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	311	311	311	311
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	4	4
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	311	314	314	314
3100	Obligated balance, start of year	311	====	311	311
3200	Obligated balance, end of year	311	====	314	314

BA & O, Net

4000	Disc: Budget authority, gross	0	====	0	1
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)	0	====	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	69	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		0	69	77	77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	69	77	77
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	69	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		0	69	77	77

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2190	Obligations incurred		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	0	64	73	73
2413	Expired Unobligated Balance: end of year	0	64	73	73
2490	Unob Bal: end of year		=====		
		0	64	73	73
2500	Total budgetary resources		=====		
		0	69	77	77
2502	Memo: Budgetary resources, exempt fm apportionment	0	69	77	77
2503	Memo: Budgetary resources, direct unob bal, EOY	0	64	73	73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	266	266	266
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3020	Ob Bal: Outlays (gross)	0	-4	-24	-24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-69	-77	-77
3050	Ob Bal: EOY: Unpaid obligations	0	198	170	170
	3100,Obligated balance, start of year		=====		
		0	266	266	266
	3200,Obligated balance, end of year		=====		
		0	198	170	170

BA & O, Net

4011	Disc: Outlays from balances	0	4	24	24
4020	Disc: Outlays, gross (total)		=====		
		0	4	24	24
4080	Disc: Outlays, net		=====		
		0	4	23	24
4190	Outlays, net (disc. and mand.)		=====		
		0	4	23	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19	0	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	0	19	19
1060	Exp Unob Bal: Brought forward, Oct 1	19	0	19	19
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		19	0	19	19
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		19	0	19	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	0	19	20
2413	Expired Unobligated Balance: end of year	19	0	19	20
2490	Unob Bal: end of year		=====		
		19	0	19	20
2500	Total budgetary resources		=====		
		19	0	19	20
2502	Memo: Budgetary resources, exempt fm apportionment	19	0	19	20
2503	Memo: Budgetary resources, direct unob bal, EOY	33	0	33	35
2504	Memo: Budgetary resources, reimb unob bal, EOY	-15	0	-15	-15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	0	8	8
3020	Ob Bal: Outlays (gross)	-5	0	-5	-6
3050	Ob Bal: EOY: Unpaid obligations	3	0	3	1
3100	Obligated balance, start of year		=====		
		8	0	8	8
3200	Obligated balance, end of year		=====		
		3	0	3	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	5	0	5	6
4020	Disc: Outlays, gross (total)		=====		
		5	0	5	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		5	0	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	0	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	556	556	556
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	98	99
1050	Unob Bal: Unobligated balance (total)		=====		
		0	577	654	656
1060	Exp Unob Bal: Brought forward, Oct 1	0	556	556	556
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	21	98	99
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	577	654	656
1910	Total budgetary resources (disc. and mand.)		=====		
		0	577	654	656

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	577	654	655
2413	Expired Unobligated Balance: end of year	0	577	654	655
2490	Unob Bal: end of year		=====		
		0	577	654	655
2500	Total budgetary resources		=====		
		0	577	654	656
2502	Memo: Budgetary resources, exempt fm apportionment	0	577	654	656
2503	Memo: Budgetary resources, direct unob bal, EOY	0	577	654	655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	402	402	402
3020	Ob Bal: Outlays (gross)	0	-220	-224	-225
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-98	-99
3050	Ob Bal: EOY: Unpaid obligations	0	160	80	78
3100	Obligated balance, start of year	0	====	402	402
3200	Obligated balance, end of year	0	====	80	78
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	220	224	225
4020	Disc: Outlays, gross (total)	0	====	224	225
4080	Disc: Outlays, net	0	====	224	225
4190	Outlays, net (disc. and mand.)	0	====	224	225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	135	0	135	135
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-154
1050	Unob Bal: Unobligated balance (total)		=====		
		135	0	138	-12
1060	Exp Unob Bal: Brought forward, Oct 1	135	0	135	135
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	3	7
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-154
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		135	0	138	-12
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	20
1910	Total budgetary resources (disc. and mand.)		=====		
		135	0	138	7

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2190	Obligations incurred		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	135	0	138	0
2413	Expired Unobligated Balance: end of year	135	0	138	0
2490	Unob Bal: end of year		=====		
		135	0	138	0
2500	Total budgetary resources		=====		
		135	0	138	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	135	0	138	7
2503	Memo: Budgetary resources, direct unob bal, EOY	135	0	138	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19	0	19	19
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	0	0	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-7
3050	Ob Bal: EOY: Unpaid obligations	19	0	16	0
3100	Obligated balance, start of year		=====		
		19	0	19	19
3200	Obligated balance, end of year		=====		
		19	0	16	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	20
4011	Disc: Outlays from balances	0	0	0	20
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,035	1,035	1,035
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	189	258
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,140
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			1,074	1,223	153
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,035	1,035	1,035
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	39	189	258
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,140
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
			1,074	1,223	153
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			1,074	1,223	153

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	153
2004	Direct obligations incurred (total)	0	=====		
			1	1	153
2190	Obligations incurred	0	=====		
			1	1	153
2403	Unob Bal: Unapportioned: Other	0	1,072	1,222	0
2413	Expired Unobligated Balance: end of year	0	1,072	1,222	0
2490	Unob Bal: end of year	0	=====	=====	
			1,072	1,222	0
2500	Total budgetary resources	0	=====	=====	
			1,074	1,223	153
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,074	1,223	153
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,072	1,222	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	257	257	257
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	153
3020	Ob Bal: Outlays (gross)	0	-1	-1	-151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-189	-258
3050	Ob Bal: EOY: Unpaid obligations	0	218	68	0
3100	Obligated balance, start of year		=====		
		0	257	257	257
3200	Obligated balance, end of year		=====		
		0	218	68	0

BA & O, Net

4011	Disc: Outlays from balances	0	1	1	151
4020	Disc: Outlays, gross (total)		=====		
		0	1	1	151
4080	Disc: Outlays, net		=====		
		0	1	1	151
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Health and Fitness Facility
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	157	157	157	157
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		165	165	165	165
1700	BA: Disc: Spending auth: Collected	36	112	158	204
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	203	381	1,073	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		239	493	1,231	204
1900	Budget authority total (disc. and mand.)		=====	=====	
		239	493	1,231	204
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		403	658	1,395	369

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	51	131	177	212
2104	Reimbursable obligations incurred (total)		=====		
		51	131	177	212
2190	Obligations incurred		=====		
		51	131	177	212
2301	Unob Bal: Exempt fm Appor: Avail in current period	352	502	1,218	156
2403	Unob Bal: Unapportioned: Other	0	24	0	0
2490	Unob Bal: end of year		=====	=====	
		352	526	1,218	156
2500	Total budgetary resources		=====	=====	
		403	658	1,395	369
2502	Memo: Budgetary resources, exempt fm apportionment	403	658	1,395	369
2504	Memo: Budgetary resources, reimb unob bal, EOY	352	526	1,218	156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Health and Fitness Facility
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28	28	28	28
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	131	177	212
3020	Ob Bal: Outlays (gross)	-36	-89	-142	-201
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	35	62	56	32
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		35	62	56	32

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		239	493	1,231	204
4010	Disc: Outlays from new authority	29	78	135	194
4011	Disc: Outlays from balances	7	11	7	7
4020	Disc: Outlays, gross (total)		=====		
		36	89	142	201
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-88	-158	-204
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-36	-112	-158	-204
4053	Disc: Offsets, BA only: Antic offsetting collect	-203	-381	-1,073	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-203	-381	-1,073	0
4080	Disc: Outlays, net		=====	=====	
		1	-23	-16	-3
4190	Outlays, net (disc. and mand.)		=====	=====	
		1	-23	-16	-3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	333	31,163	37,013	37,013
1010	Unob Bal: Transferred to other accounts	0	0	0	-550
1021	Unob Bal: Recov of prior year unpaid obligations	8	2,589	3,457	3,609
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,294
1050	Unob Bal: Unobligated balance (total)	341	33,751	40,471	38,778
1060	Exp Unob Bal: Brought forward, Oct 1	176	1,918	2,473	2,473
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2,581	3,433	3,521
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,294
1099	Exp Unob Bal: Expired bal for adj only (total)	176	4,499	5,906	4,700
1100	BA: Disc: Appropriation	0	72,990	72,990	72,990
1120	BA: Disc: Approps transferred to other accounts	0	0	-550	0
1160	BA: Disc: Appropriation (total)	0	72,990	72,440	72,990
1700	BA: Disc: Spending auth: Collected	36	1,949	2,006	2,139
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	203	381	1,073	0
1750	BA: Disc: Spending auth: Total	239	2,329	3,079	2,139
1900	Budget authority total (disc. and mand.)	239	75,319	75,519	75,129
1910	Total budgetary resources (disc. and mand.)	580	109,071	115,990	113,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	46,524	58,534	77,178
2104	Reimbursable obligations incurred (total)	51	131	177	212
2190	Obligations incurred	51	46,655	58,711	77,390
2301	Unob Bal: Exempt fm Appor: Avail in current period	352	60,157	53,644	34,240
2403	Unob Bal: Unapportioned: Other	176	2,258	3,634	2,277
2413	Expired Unobligated Balance: end of year	176	2,234	3,634	2,277
2490	Unob Bal: end of year	529	62,415	57,278	36,517
2500	Total budgetary resources	580	109,071	115,990	113,907
2502	Memo: Budgetary resources, exempt fm apportionment	580	109,071	115,990	113,907
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,749	59,949	54,136	34,436
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,277	2,466	3,143	2,081

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	366	6,475	10,127	10,127
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	42,554	54,594	73,037
3011	Ob Bal: Obligations incurred: Expired accounts	0	4,101	4,118	4,354
3020	Ob Bal: Outlays (gross)	-41	-29,331	-45,785	-62,624
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-25	-88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,581	-3,433	-3,521
3050	Ob Bal: EOY: Unpaid obligations	369	21,211	19,596	21,285
3100	Obligated balance, start of year	366	6,475	10,127	10,127
3200	Obligated balance, end of year	369	21,211	19,596	21,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	239	75,319	75,519	75,129
4010	Disc: Outlays from new authority	29	23,053	35,164	50,339
4011	Disc: Outlays from balances	12	6,277	10,621	12,285
4020	Disc: Outlays, gross (total)	41	29,331	45,785	62,624
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-1,925	-2,006	-2,139
4040	Disc: Offsets against gross BA and outlays (total)	-36	-1,949	-2,006	-2,139
4053	Disc: Offsets, BA only: Antic offsetting collect	-203	-381	-1,073	0
4060	Disc: Additional offsets against BA only (total)	-203	-381	-1,073	0
4070	Disc: Budget authority, net	0	72,990	72,440	72,990
4080	Disc: Outlays, net	6	27,382	43,779	60,484
4180	Budget authority, net (disc. and mand.)	0	72,990	72,440	72,990
4190	Outlays, net (disc. and mand.)	6	27,382	43,779	60,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	536	536
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	536	536
1100	BA: Disc: Appropriation	0	0	70,000	70,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-70,000	-70,000
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	536	536

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	536	536
2490	Unob Bal: end of year		=====		
		0	0	536	536
2500	Total budgetary resources		=====		
		0	0	536	536
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	536	536
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	537	537
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-1	-1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	24	24
3050	Ob Bal: EOY: Unpaid obligations	0	0	24	24
3100	Obligated balance, start of year		=====		
		0	0	24	24
3200	Obligated balance, end of year		=====		
		0	0	24	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -14/18-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	9,100	9,100	9,100
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	9,100	9,100	9,100
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	9,100	9,100	9,100
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,100	9,100	9,100

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,100	9,100	9,100
2490	Unob Bal: end of year		=====	=====	=====
		0	9,100	9,100	9,100
2500	Total budgetary resources		=====	=====	=====
		0	9,100	9,100	9,100
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,100	9,100	9,100
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,100	9,100	9,100

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,100	9,100	9,100
4070	Disc: Budget authority, net		=====	=====	=====
		0	9,100	9,100	9,100
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	9,100	9,100	9,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -13/17-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	32,695	32,695	32,695
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	32,695	32,695	32,695
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	32,695	32,695	32,695

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	202	545	1,184
2004	Direct obligations incurred (total)		=====	=====	=====
		0	202	545	1,184
2190	Obligations incurred		=====	=====	=====
		0	202	545	1,184
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	32,493	32,149	31,511
2490	Unob Bal: end of year		=====	=====	=====
		0	32,493	32,149	31,511
2500	Total budgetary resources		=====	=====	=====
		0	32,695	32,695	32,695
2502	Memo: Budgetary resources, exempt fm apportionment	0	32,695	32,695	32,695
2503	Memo: Budgetary resources, direct unob bal, EOY	0	32,493	32,149	31,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -13/17-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	8,239	8,239	8,239
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	202	545	1,184
3020	Ob Bal: Outlays (gross)	0	-69	-425	-1,341
3050	Ob Bal: EOY: Unpaid obligations	0	8,372	8,359	8,081
3100	Obligated balance, start of year	0	=====	=====	=====
		0	8,239	8,239	8,239
3200	Obligated balance, end of year	0	=====	=====	=====
		0	8,372	8,359	8,081
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	69	425	1,341
4020	Disc: Outlays, gross (total)	0	=====	425	=====
		0	69	425	1,341
4080	Disc: Outlays, net	0	=====	425	=====
		0	69	425	1,341
4190	Outlays, net (disc. and mand.)	0	=====	425	=====
		0	69	425	1,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -12/16-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	16,193	16,193	16,193
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	1,169	1,244
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	16,223	17,363	15,729
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	16,223	17,363	15,729

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	918	3,216	4,070
2004	Direct obligations incurred (total)		=====	=====	=====
		0	918	3,216	4,070
2190	Obligations incurred		=====	=====	=====
		0	918	3,216	4,070
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	15,305	14,147	11,658
2490	Unob Bal: end of year		=====	=====	=====
		0	15,305	14,147	11,658
2500	Total budgetary resources		=====	=====	=====
		0	16,223	17,363	15,729
2502	Memo: Budgetary resources, exempt fm apportionment	0	16,223	17,363	15,729
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15,305	14,147	11,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -12/16-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,613	4,613	4,613
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	918	3,216	4,070
3020	Ob Bal: Outlays (gross)	0	-1,933	-3,135	-4,498
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-29	-1,169	-1,244
3050	Ob Bal: EOY: Unpaid obligations	0	3,568	3,524	2,941
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,613	4,613	4,613
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,568	3,524	2,941

BA & O, Net

4011	Disc: Outlays from balances	0	1,933	3,135	4,498
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	1,933	3,135	4,498
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,933	3,135	4,498
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,933	3,135	4,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	10,601
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	41
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2,272
2004	Direct obligations incurred (total)	0	=====	0	=====
2190	Obligations incurred	0	=====	0	=====
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	8,370
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	10,642
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	10,764
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,272
3020	Ob Bal: Outlays (gross)	0	0	0	-3,454
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-41
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9,542
3100	Obligated balance, start of year		=====		=====
		0	0	0	10,764
3200	Obligated balance, end of year		=====		=====
		0	0	0	9,542

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	3,454
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	3,454
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,454
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,169	3,169	3,169
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	9
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	3,169	3,179	3,179
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	3,169	3,179	3,179

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	231	1,651	2,994
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	231	1,651	2,994
2190	Obligations incurred	0	=====	=====	=====
		0	231	1,651	2,994
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,939	1,527	185
2490	Unob Bal: end of year	0	=====	=====	=====
		0	2,939	1,527	185
2500	Total budgetary resources	0	=====	=====	=====
		0	3,169	3,179	3,179
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,169	3,179	3,179
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,939	1,527	185

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,118	3,118	3,118
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	231	1,651	2,994
3020	Ob Bal: Outlays (gross)	0	-324	-886	-2,759
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	0	3,025	3,875	3,344
	3100,Obligated balance, start of year		=====	=====	=====
		0	3,118	3,118	3,118
	3200,Obligated balance, end of year		=====	=====	=====
		0	3,025	3,875	3,344

BA & O, Net

4011	Disc: Outlays from balances	0	324	886	2,759
4020	Disc: Outlays, gross (total)		=====		=====
		0	324	886	2,759
4080	Disc: Outlays, net		=====		=====
		0	324	886	2,759
4190	Outlays, net (disc. and mand.)		=====		=====
		0	324	886	2,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /14-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	62,522	62,522
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,300
1160	BA: Disc: Appropriation (total)	0	0	62,522	59,222
1900	Budget authority total (disc. and mand.)	0	0	62,522	59,222
1910	Total budgetary resources (disc. and mand.)	0	0	62,522	59,222

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	41,975	58,882
2004	Direct obligations incurred (total)	0	0	41,975	58,882
2190	Obligations incurred	0	0	41,975	58,882
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	20,547	340
2490	Unob Bal: end of year	0	0	20,547	340
2500	Total budgetary resources	0	0	62,522	59,222
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	62,522	59,222
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	20,547	340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /14-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	41,975	58,882
3020	Ob Bal: Outlays (gross)	0	0	-34,895	-50,600
3050	Ob Bal: EOY: Unpaid obligations	0	0	7,079	8,282
3200	Obligated balance, end of year		=====	=====	=====
		0	0	7,079	8,282

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	62,522	59,222
4010	Disc: Outlays from new authority	0	0	34,895	50,600
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	34,895	50,600
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	62,522	59,222
4080	Disc: Outlays, net		=====	=====	=====
		0	0	34,895	50,600
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	62,522	59,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	34,895	50,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	68	68	68
1021	Unob Bal: Recov of prior year unpaid obligations	0	105	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		0	173	190	190
1060	Exp Unob Bal: Brought forward, Oct 1	0	68	68	68
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	105	122	122
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	173	190	190
1700	BA: Disc: Spending auth: Collected	0	101	101	101
1750	BA: Disc: Spending auth: Total		=====		
		0	101	101	101
1900	Budget authority total (disc. and mand.)		=====		
		0	101	101	101
1910	Total budgetary resources (disc. and mand.)		=====		
		0	274	291	291

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	268	268	268
2004	Direct obligations incurred (total)		=====		
		0	268	268	268
2190	Obligations incurred		=====		
		0	268	268	268
2403	Unob Bal: Unapportioned: Other	0	6	23	23
2413	Expired Unobligated Balance: end of year	0	6	23	23
2490	Unob Bal: end of year		=====		
		0	6	23	23
2500	Total budgetary resources		=====		
		0	274	291	291
2502	Memo: Budgetary resources, exempt fm apportionment	0	274	291	291
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,542	1,542	1,542
3011	Ob Bal: Obligations incurred: Expired accounts	0	268	268	268
3020	Ob Bal: Outlays (gross)	0	-779	-1,166	-1,203
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-105	-122	-122
3050	Ob Bal: EOY: Unpaid obligations	0	925	522	485
3100	Obligated balance, start of year	0	1,542	1,542	1,542
3200	Obligated balance, end of year	0	925	522	485

BA & O, Net

4000	Disc: Budget authority, gross	0	101	101	101
4011	Disc: Outlays from balances	0	779	1,166	1,203
4020	Disc: Outlays, gross (total)	0	779	1,166	1,203
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-101	-101	-101
4040	Disc: Offsets against gross BA and outlays (total)	0	-101	-101	-101
4080	Disc: Outlays, net	0	679	1,065	1,102
4190	Outlays, net (disc. and mand.)	0	679	1,065	1,102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /13-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	219	219	219
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,395	2,397	2,397
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,614	2,615	2,615
1060	Exp Unob Bal: Brought forward, Oct 1	0	219	219	219
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2,395	2,397	2,397
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	2,614	2,615	2,615
1700	BA: Disc: Spending auth: Collected	0	1,477	1,479	1,480
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,477	1,479	1,480
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,477	1,479	1,480
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,091	4,094	4,095

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3,774	3,783	3,785
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,774	3,783	3,785
2190	Obligations incurred		=====	=====	=====
		0	3,774	3,783	3,785
2403	Unob Bal: Unapportioned: Other	0	317	311	310
2413	Expired Unobligated Balance: end of year	0	317	311	310
2490	Unob Bal: end of year		=====		
		0	317	311	310
2500	Total budgetary resources		=====	=====	=====
		0	4,091	4,094	4,095
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,091	4,094	4,095
2503	Memo: Budgetary resources, direct unob bal, EOY	0	317	311	310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /13-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,034	2,034	2,034
3011	Ob Bal: Obligations incurred: Expired accounts	0	3,774	3,783	3,785
3020	Ob Bal: Outlays (gross)	0	-3,032	-3,145	-3,255
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,395	-2,397	-2,397
3050	Ob Bal: EOY: Unpaid obligations	0	381	276	168
3100	Obligated balance, start of year	0	=====	=====	=====
			2,034	2,034	2,034
3200	Obligated balance, end of year	0	=====		
			381	276	168

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			1,477	1,479	1,480
4011	Disc: Outlays from balances	0	3,032	3,145	3,255
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			3,032	3,145	3,255
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,476	-1,478	-1,479
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1,477	-1,479	-1,480
4080	Disc: Outlays, net	0	=====	=====	=====
			1,555	1,666	1,775
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			1,555	1,666	1,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	8	8
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	8	8
1700	BA: Disc: Spending auth: Collected	0	0	172	173
1750	BA: Disc: Spending auth: Total		=====		
		0	0	172	173
1900	Budget authority total (disc. and mand.)		=====		
		0	0	172	173
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	180	181

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	180	181
2413	Expired Unobligated Balance: end of year	0	0	180	181
2490	Unob Bal: end of year		=====		
		0	0	180	181
2500	Total budgetary resources		=====		
		0	0	180	181
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	180	181
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	180	181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	2,477	2,477
3020	Ob Bal: Outlays (gross)	0	0	-8	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,469	2,468
3100	Obligated balance, start of year		=====	=====	=====
		0	0	2,477	2,477
3200	Obligated balance, end of year		=====	=====	=====
		0	0	2,469	2,468

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	172	173
4011	Disc: Outlays from balances	0	0	8	9
4020	Disc: Outlays, gross (total)		=====		
		0	0	8	9
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-172	-172
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-172	-173
4080	Disc: Outlays, net		=====		
		0	0	-163	-163
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-163	-163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /12-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	192	192	192
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	2	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	193	194	196
1060	Exp Unob Bal: Brought forward, Oct 1	0	192	192	192
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	2	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	193	194	196
1700	BA: Disc: Spending auth: Collected	0	3	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	3	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	3	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	196	198	201

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	5	21	21
2004	Direct obligations incurred (total)		=====		
		0	5	21	21
2190	Obligations incurred		=====		
		0	5	21	21
2403	Unob Bal: Unapportioned: Other	0	191	177	180
2413	Expired Unobligated Balance: end of year	0	191	177	180
2490	Unob Bal: end of year		=====		
		0	191	177	180
2500	Total budgetary resources		=====		
		0	196	198	201
2502	Memo: Budgetary resources, exempt fm apportionment	0	196	198	201
2503	Memo: Budgetary resources, direct unob bal, EOY	0	191	177	180

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /12-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	345	345	345
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	21	21
3020	Ob Bal: Outlays (gross)	0	-136	-145	-145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-2	-4
3050	Ob Bal: EOY: Unpaid obligations	0	212	219	217
3100	Obligated balance, start of year		=====		
		0	345	345	345
3200	Obligated balance, end of year		=====		
		0	212	219	217

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	4	4
4011	Disc: Outlays from balances	0	136	145	145
4020	Disc: Outlays, gross (total)		=====		
		0	136	145	145
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-4	-4
4080	Disc: Outlays, net		=====		
		0	134	141	141
4190	Outlays, net (disc. and mand.)		=====		
		0	134	141	141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	81	0	81	81
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		81	0	86	86
1060	Exp Unob Bal: Brought forward, Oct 1	81	0	81	81
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		81	0	86	86
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		81	0	86	92

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	81	0	86	90
2413	Expired Unobligated Balance: end of year	81	0	86	90
2490	Unob Bal: end of year		=====		
		81	0	86	90
2500	Total budgetary resources		=====		
		81	0	86	92
2502	Memo: Budgetary resources, exempt fm apportionment	81	0	86	92
2503	Memo: Budgetary resources, direct unob bal, EOY	81	0	86	90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	82	0	82	82
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-6	0	-6	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	76	0	71	67
3100	Obligated balance, start of year		=====		
		82	0	82	82
3200	Obligated balance, end of year		=====		
		76	0	71	67

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	6	0	6	12
4020	Disc: Outlays, gross (total)		=====		
		6	0	6	12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4080	Disc: Outlays, net		=====		
		6	0	6	6
4190	Outlays, net (disc. and mand.)		=====		
		6	0	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	30	30
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	30	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	30	30
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	31	32

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	0	31	30
2413	Expired Unobligated Balance: end of year	0	0	31	30
2490	Unob Bal: end of year		=====		
		0	0	31	30
2500	Total budgetary resources		=====		
		0	0	31	32
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	31	32
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	31	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	145	145
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	-6	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	0	0	109	109
3100	Obligated balance, start of year		=====		
		0	0	145	145
3200	Obligated balance, end of year		=====		
		0	0	109	109

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	2
4011	Disc: Outlays from balances	0	0	6	8
4020	Disc: Outlays, gross (total)		=====		
		0	0	6	8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-2
4080	Disc: Outlays, net		=====		
		0	0	5	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	65	65	65	65
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	65
1060	Exp Unob Bal: Brought forward, Oct 1	65	65	65	65
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		65	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	65

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	32
2004	Direct obligations incurred (total)		=====		
		0	0	0	32
2190	Obligations incurred		=====		
		0	0	0	32
2403	Unob Bal: Unapportioned: Other	65	65	65	33
2413	Expired Unobligated Balance: end of year	65	65	65	33
2490	Unob Bal: end of year		=====		
		65	65	65	33
2500	Total budgetary resources		=====		
		65	65	65	65
2502	Memo: Budgetary resources, exempt fm apportionment	65	65	65	65
2503	Memo: Budgetary resources, direct unob bal, EOY	65	65	65	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	32
3020	Ob Bal: Outlays (gross)	0	0	-14	-46
3050	Ob Bal: EOY: Unpaid obligations	16	16	2	2
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		16	16	2	2
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	14	46
4020	Disc: Outlays, gross (total)		=====		
		0	0	14	46
4080	Disc: Outlays, net		=====		
		0	0	14	46
4190	Outlays, net (disc. and mand.)		=====		
		0	0	14	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	68
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	0	50
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	18
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	0	68
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	68

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	38
2004	Direct obligations incurred (total)		=====		
		0	0	0	38
2190	Obligations incurred		=====		
		0	0	0	38
2403	Unob Bal: Unapportioned: Other	0	0	0	30
2413	Expired Unobligated Balance: end of year	0	0	0	30
2490	Unob Bal: end of year		=====		
		0	0	0	30
2500	Total budgetary resources		=====		
		0	0	0	68
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	68
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	55
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	38
3020	Ob Bal: Outlays (gross)	0	0	0	-38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	37
3100	Obligated balance, start of year		=====		
		0	0	0	55
3200	Obligated balance, end of year		=====		
		0	0	0	37
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	38
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	38
4080	Disc: Outlays, net		=====		
		0	0	0	38
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26	0	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		26	0	26	-3
1060	Exp Unob Bal: Brought forward, Oct 1	26	0	26	26
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	9
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		26	0	26	-3
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		26	0	26	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26	0	26	0
2413	Expired Unobligated Balance: end of year	26	0	26	0
2490	Unob Bal: end of year		=====		
		26	0	26	0
2500	Total budgetary resources		=====		
		26	0	26	0
2502	Memo: Budgetary resources, exempt fm apportionment	26	0	26	0
2503	Memo: Budgetary resources, direct unob bal, EOY	26	0	26	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12	0	12	12
3020	Ob Bal: Outlays (gross)	0	0	0	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	12	0	12	0
3100	Obligated balance, start of year	12	====	12	12
3200	Obligated balance, end of year	12	====	12	0

BA & O, Net

4000	Disc: Budget authority, gross	0	====	0	3
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Outlays, gross (total)	0	====	0	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	-3

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	505	505
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	38
1029	Unob Bal: Other balances withdrawn	0	0	0	-544
1050	Unob Bal: Unobligated balance (total)	0	=====	524	-1
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	505	505
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	18	38
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-544
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	524	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	524	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	524	0
2413	Expired Unobligated Balance: end of year	0	0	524	0
2490	Unob Bal: end of year	0	=====	524	0
2500	Total budgetary resources	0	=====	524	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	524	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	524	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aac.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	39	39
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-38
3050	Ob Bal: EOY: Unpaid obligations	0	0	20	0
3100	Obligated balance, start of year		=====		
		0	0	39	39
3200	Obligated balance, end of year		=====		
		0	0	20	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House of Representatives Gymnasium
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	99	101
1700	BA: Disc: Spending auth: Collected	0	0	61	67
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	14	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	75	67
1900	Budget authority total (disc. and mand.)		=====		
		0	0	75	67
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	174	168

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	25	31
2104	Reimbursable obligations incurred (total)		=====		
		0	0	25	31
2190	Obligations incurred		=====		
		0	0	25	31
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	149	136
2490	Unob Bal: end of year		=====		
		0	0	149	136
2500	Total budgetary resources		=====		
		0	0	174	168
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	174	168
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	149	136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House of Representatives Gymnasium
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	9	9
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	25	31
3020	Ob Bal: Outlays (gross)	0	0	-23	-31
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	10	6
3100	Obligated balance, start of year		=====		
		0	0	9	9
3200	Obligated balance, end of year		=====		
		0	0	10	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	75	67
4010	Disc: Outlays from new authority	0	0	21	29
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	23	31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-61	-67
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-61	-67
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-14	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-14	0
4080	Disc: Outlays, net		=====		
		0	0	-38	-36
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-38	-36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	172	52,601	53,855	64,506
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,531	3,754	3,920
1029	Unob Bal: Other balances withdrawn	0	0	0	-582
1050	Unob Bal: Unobligated balance (total)	172	55,133	57,609	66,136
1060	Exp Unob Bal: Brought forward, Oct 1	172	544	1,164	1,214
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2,502	2,574	2,623
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-582
1099	Exp Unob Bal: Expired bal for adj only (total)	172	3,046	3,738	3,256
1100	BA: Disc: Appropriation	0	9,100	141,622	141,622
1120	BA: Disc: Approps transferred to other accounts	0	0	-70,000	-73,300
1160	BA: Disc: Appropriation (total)	0	9,100	71,622	68,322
1700	BA: Disc: Spending auth: Collected	0	1,580	1,817	1,837
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	14	0
1750	BA: Disc: Spending auth: Total	0	1,580	1,831	1,837
1900	Budget authority total (disc. and mand.)	0	10,680	73,453	70,159
1910	Total budgetary resources (disc. and mand.)	172	65,813	131,063	136,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	5,398	51,460	73,551
2104	Reimbursable obligations incurred (total)	0	0	25	31
2190	Obligations incurred	0	5,398	51,485	73,582
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	59,836	78,155	61,836
2403	Unob Bal: Unapportioned: Other	172	579	1,422	878
2413	Expired Unobligated Balance: end of year	172	579	1,422	878
2490	Unob Bal: end of year	172	60,415	79,578	62,714
2500	Total budgetary resources	172	65,813	131,063	136,295
2502	Memo: Budgetary resources, exempt fm apportionment	172	65,813	131,063	136,295
2503	Memo: Budgetary resources, direct unob bal, EOY	172	60,415	79,430	62,578
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	148	135
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111	19,907	22,696	33,515
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,351	47,412	69,433
3011	Ob Bal: Obligations incurred: Expired accounts	0	4,047	4,072	4,149
3020	Ob Bal: Outlays (gross)	-6	-6,274	-43,856	-67,403
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-29	-1,180	-1,297
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,502	-2,574	-2,623
3050	Ob Bal: EOY: Unpaid obligations	104	16,500	26,570	35,773
3100	Obligated balance, start of year	111	19,907	22,696	33,515
3200	Obligated balance, end of year	104	16,500	26,570	35,773

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	10,680	73,453	70,159
4010	Disc: Outlays from new authority	0	0	34,916	50,629
4011	Disc: Outlays from balances	6	6,274	8,940	16,774
4020	Disc: Outlays, gross (total)	6	6,274	43,856	67,403
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-172	-172
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,579	-1,645	-1,665
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,580	-1,817	-1,837
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-14	0
4060	Disc: Additional offsets against BA only (total)	0	0	-14	0
4070	Disc: Budget authority, net	0	9,100	71,622	68,322
4080	Disc: Outlays, net	6	4,693	42,039	65,566
4180	Budget authority, net (disc. and mand.)	0	9,100	71,622	68,322
4190	Outlays, net (disc. and mand.)	6	4,693	42,039	65,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Historic Buildings Revitalization Trust Fund
 Treasury Account: House Historic Buildings Revitalization Trust Fund
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	166,798	166,798	166,798
1011	Unob Bal: Transferred from other accounts	0	0	0	1,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	85	85
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			166,840	166,883	168,591
1121	BA: Disc: Approps transferred from other accounts	0	70,000	70,000	73,300
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			70,000	70,000	73,300
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			70,000	70,000	73,300
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			236,840	236,883	241,891

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	14,075	15,205	19,367
2004	Direct obligations incurred (total)	0	=====	=====	=====
			14,075	15,205	19,367
2190	Obligations incurred	0	=====	=====	=====
			14,075	15,205	19,367
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	222,764	221,678	222,525
2490	Unob Bal: end of year	0	=====	=====	=====
			222,764	221,678	222,525
2500	Total budgetary resources	0	=====	=====	=====
			236,840	236,883	241,891
2502	Memo: Budgetary resources, exempt fm apportionment	0	236,840	236,883	241,891
2503	Memo: Budgetary resources, direct unob bal, EOY	0	222,764	221,678	222,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Historic Buildings Revitalization Trust Fund
 Treasury Account: House Historic Buildings RevitalizationTrust Fund
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,654	4,654	4,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,075	15,205	19,367
3020	Ob Bal: Outlays (gross)	0	-8,851	-11,979	-16,522
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-42	-85	-85
3050	Ob Bal: EOY: Unpaid obligations	0	9,836	7,795	7,414
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,654	4,654	4,654
3200	Obligated balance, end of year	0	=====	=====	=====
		0	9,836	7,795	7,414

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	70,000	70,000	73,300
4010	Disc: Outlays from new authority	0	4,488	7,558	12,091
4011	Disc: Outlays from balances	0	4,363	4,421	4,431
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	8,851	11,979	16,522
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	70,000	70,000	73,300
4080	Disc: Outlays, net	0	=====	=====	=====
		0	8,851	11,979	16,522
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	70,000	70,000	73,300
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	8,851	11,979	16,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun
 Treasury Account:
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	166,798	166,798	166,798
1011	Unob Bal: Transferred from other accounts	0	0	0	1,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	85	85
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			166,840	166,883	168,591
1121	BA: Disc: Approps transferred from other accounts	0	70,000	70,000	73,300
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			70,000	70,000	73,300
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			70,000	70,000	73,300
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			236,840	236,883	241,891

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	14,075	15,205	19,367
2190	Obligations incurred	0	=====	=====	=====
			14,075	15,205	19,367
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	222,764	221,678	222,525
2490	Unob Bal: end of year	0	=====	=====	=====
			222,764	221,678	222,525
2500	Total budgetary resources	0	=====	=====	=====
			236,840	236,883	241,891
2502	Memo: Budgetary resources, exempt fm apportionment	0	236,840	236,883	241,891
2503	Memo: Budgetary resources, direct unob bal, EOY	0	222,764	221,678	222,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun
 Treasury Account:
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,654	4,654	4,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,075	15,205	19,367
3020	Ob Bal: Outlays (gross)	0	-8,851	-11,979	-16,522
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-42	-85	-85
3050	Ob Bal: EOY: Unpaid obligations	0	9,836	7,795	7,414
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,654	4,654	4,654
3200	Obligated balance, end of year	0	=====	=====	=====
		0	9,836	7,795	7,414

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	70,000	70,000	73,300
4010	Disc: Outlays from new authority	0	4,488	7,558	12,091
4011	Disc: Outlays from balances	0	4,363	4,421	4,431
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	8,851	11,979	16,522
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	70,000	70,000	73,300
4080	Disc: Outlays, net	0	=====	=====	=====
		0	8,851	11,979	16,522
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	70,000	70,000	73,300
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	8,851	11,979	16,522

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	13
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	0	=====	0	15
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total	0	=====	0	19
1900	Budget authority total (disc. and mand.)	0	=====	0	19
1910	Total budgetary resources (disc. and mand.)	0	=====	0	34

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	3
2004	Direct obligations incurred (total)	0	=====	0	3
2190	Obligations incurred	0	=====	0	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	30
2490	Unob Bal: end of year	0	=====	0	30
2500	Total budgetary resources	0	=====	0	34
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	34
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3100	Obligated balance, start of year		=====		
		0	0	0	1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4010	Disc: Outlays from new authority	0	0	0	53
4011	Disc: Outlays from balances	0	0	0	-51
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4080	Disc: Outlays, net		=====		
		0	0	0	-17
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-17

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -14/18-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	32,500	32,500	32,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	32,500	32,500	32,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	32,500	32,500	32,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	32,500	32,500	32,500

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	17,789	18,752
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	17,789	18,752
2190	Obligations incurred		=====	=====	=====
		0	0	17,789	18,752
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	32,500	14,711	13,748
2490	Unob Bal: end of year		=====	=====	=====
		0	32,500	14,711	13,748
2500	Total budgetary resources		=====	=====	=====
		0	32,500	32,500	32,500
2502	Memo: Budgetary resources, exempt fm apportionment	0	32,500	32,500	32,500
2503	Memo: Budgetary resources, direct unob bal, EOY	0	32,500	14,711	13,748

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -14/18-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17,789	18,752
3020	Ob Bal: Outlays (gross)	0	0	-140	-1,996
3050	Ob Bal: EOY: Unpaid obligations	0	0	17,649	16,756
3200	Obligated balance, end of year		=====	=====	=====
		0	0	17,649	16,756

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	32,500	32,500	32,500
4010	Disc: Outlays from new authority	0	0	140	1,996
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	140	1,996
4070	Disc: Budget authority, net		=====	=====	=====
		0	32,500	32,500	32,500
4080	Disc: Outlays, net		=====	=====	=====
		0	0	140	1,996
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	32,500	32,500	32,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	140	1,996

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -13/17-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	16,597	16,597	16,597
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	16,597	16,597	16,603
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	16,597	16,597	16,603

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	12,638	13,818	14,618
2004	Direct obligations incurred (total)		=====	=====	=====
		0	12,638	13,818	14,618
2190	Obligations incurred		=====	=====	=====
		0	12,638	13,818	14,618
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3,959	2,779	1,984
2490	Unob Bal: end of year		=====	=====	=====
		0	3,959	2,779	1,984
2500	Total budgetary resources		=====	=====	=====
		0	16,597	16,597	16,603
2502	Memo: Budgetary resources, exempt fm apportionment	0	16,597	16,597	16,603
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,959	2,779	1,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -13/17-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	323	323	323
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,638	13,818	14,618
3020	Ob Bal: Outlays (gross)	0	-449	-875	-4,944
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	0	12,512	13,265	9,992
3100	Obligated balance, start of year		=====		
		0	323	323	323
3200	Obligated balance, end of year		=====	=====	=====
		0	12,512	13,265	9,992

BA & O, Net

4011	Disc: Outlays from balances	0	449	875	4,944
4020	Disc: Outlays, gross (total)		=====		=====
		0	449	875	4,944
4080	Disc: Outlays, net		=====		=====
		0	449	875	4,944
4190	Outlays, net (disc. and mand.)		=====		=====
		0	449	875	4,944

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -12/16-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	15,345	15,345	15,345
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	431	438
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	15,349	15,776	15,783
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	15,349	15,776	15,783

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3,791	4,794	6,011
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,791	4,794	6,011
2190	Obligations incurred		=====	=====	=====
		0	3,791	4,794	6,011
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,557	10,982	9,772
2490	Unob Bal: end of year		=====	=====	=====
		0	11,557	10,982	9,772
2500	Total budgetary resources		=====	=====	=====
		0	15,349	15,776	15,783
2502	Memo: Budgetary resources, exempt fm apportionment	0	15,349	15,776	15,783
2503	Memo: Budgetary resources, direct unob bal, EOY	0	11,557	10,982	9,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -12/16-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,322	3,322	3,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,791	4,794	6,011
3020	Ob Bal: Outlays (gross)	0	-2,708	-4,151	-5,859
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-431	-438
3050	Ob Bal: EOY: Unpaid obligations	0	4,402	3,533	3,035
3100	Obligated balance, start of year		=====	=====	=====
		0	3,322	3,322	3,322
3200	Obligated balance, end of year		=====	=====	=====
		0	4,402	3,533	3,035

BA & O, Net

4011	Disc: Outlays from balances	0	2,708	4,151	5,859
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	2,708	4,151	5,859
4080	Disc: Outlays, net		=====	=====	=====
		0	2,708	4,151	5,859
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2,708	4,151	5,859

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,498	3,498	3,498
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	73	77
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,521	3,571	3,575
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,521	3,571	3,575

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2,134	2,589	3,041
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,134	2,589	3,041
2190	Obligations incurred		=====	=====	=====
		0	2,134	2,589	3,041
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,387	982	534
2490	Unob Bal: end of year		=====		
		0	1,387	982	534
2500	Total budgetary resources		=====	=====	=====
		0	3,521	3,571	3,575
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,521	3,571	3,575
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,387	982	534

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,333	1,333	1,333
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,134	2,589	3,041
3020	Ob Bal: Outlays (gross)	0	-1,060	-2,037	-2,798
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-23	-73	-77
3050	Ob Bal: EOY: Unpaid obligations	0	2,383	1,811	1,499
3100	Obligated balance, start of year		=====	=====	=====
		0	1,333	1,333	1,333
3200	Obligated balance, end of year		=====	=====	=====
		0	2,383	1,811	1,499

BA & O, Net

4011	Disc: Outlays from balances	0	1,060	2,037	2,798
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,060	2,037	2,798
4080	Disc: Outlays, net		=====	=====	=====
		0	1,060	2,037	2,798
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,060	2,037	2,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2,440	2,440	2,440
1021	Unob Bal: Recov of prior year unpaid obligations	0	182	182	182
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,623	2,623	2,623
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,623	2,623	2,623

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	807	1,680	2,580
2004	Direct obligations incurred (total)		=====	=====	=====
		0	807	1,680	2,580
2190	Obligations incurred		=====	=====	=====
		0	807	1,680	2,580
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,816	943	42
2490	Unob Bal: end of year		=====		
		0	1,816	943	42
2500	Total budgetary resources		=====	=====	=====
		0	2,623	2,623	2,623
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,623	2,623	2,623
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,816	943	42

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	964	964	964
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	807	1,680	2,580
3020	Ob Bal: Outlays (gross)	0	-987	-1,136	-1,484
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-182	-182	-182
3050	Ob Bal: EOY: Unpaid obligations	0	602	1,326	1,878
3100	Obligated balance, start of year		=====		
		0	964	964	964
3200	Obligated balance, end of year		=====	=====	=====
		0	602	1,326	1,878

BA & O, Net

4011	Disc: Outlays from balances	0	987	1,136	1,484
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	987	1,136	1,484
4080	Disc: Outlays, net		=====	=====	=====
		0	987	1,136	1,484
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	987	1,136	1,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /14-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	84,178	84,178	84,178
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,620
1160	BA: Disc: Appropriation (total)	0	84,178	84,178	82,558
1700	BA: Disc: Spending auth: Collected	0	2,491	5,758	7,474
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	3,289	1,823	1,483
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	9,000	9,000	0
1750	BA: Disc: Spending auth: Total	0	14,779	16,582	8,956
1900	Budget authority total (disc. and mand.)	0	98,957	100,760	91,514
1910	Total budgetary resources (disc. and mand.)	0	98,957	100,760	91,514

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	36,674	44,534	53,668
2004	Direct obligations incurred (total)	0	36,674	44,534	53,668
2103	Reimbursable obs incurred: Exempt fm apportionment	0	30,386	32,482	35,744
2104	Reimbursable obligations incurred (total)	0	30,386	32,482	35,744
2190	Obligations incurred	0	67,061	77,016	89,413
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	26,117	16,162	2,102
2403	Unob Bal: Unapportioned: Other	0	5,779	7,582	0
2490	Unob Bal: end of year	0	31,897	23,744	2,102
2500	Total budgetary resources	0	98,957	100,760	91,514
2502	Memo: Budgetary resources, exempt fm apportionment	0	98,957	100,760	91,514

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /14-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	56,504	48,644	28,890
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-24,607	-24,900	-26,788

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	67,061	77,016	89,413
3020	Ob Bal: Outlays (gross)	0	-37,528	-57,303	-74,059
3050	Ob Bal: EOY: Unpaid obligations	0	29,533	19,713	15,353
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-3,289	-1,823	-1,483
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-3,289	-1,823	-1,483
3200	Obligated balance, end of year	0	26,244	17,890	13,871

BA & O, Net

4000	Disc: Budget authority, gross	0	98,957	100,760	91,514
4010	Disc: Outlays from new authority	0	37,528	57,303	74,059
4020	Disc: Outlays, gross (total)	0	37,528	57,303	74,059
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,190	-4,973	-6,400
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-300	-785	-1,074
4040	Disc: Offsets against gross BA and outlays (total)	0	-2,491	-5,758	-7,474
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,289	-1,823	-1,483
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-9,000	-9,000	0
4060	Disc: Additional offsets against BA only (total)	0	-12,289	-10,823	-1,483
4070	Disc: Budget authority, net	0	84,178	84,178	82,558
4080	Disc: Outlays, net	0	35,037	51,544	66,585
4180	Budget authority, net (disc. and mand.)	0	84,178	84,178	82,558

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /14-0133
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 35,037	===== 51,544	===== 66,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	47	48	48
1060	Exp Unob Bal: Brought forward, Oct 1	0	17	17	17
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	30	30	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	47	48	48
1700	BA: Disc: Spending auth: Collected	0	35	35	35
1750	BA: Disc: Spending auth: Total		=====		
		0	35	35	35
1900	Budget authority total (disc. and mand.)		=====		
		0	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		0	83	83	83

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	74	74	74
2004	Direct obligations incurred (total)		=====		
		0	74	74	74
2190	Obligations incurred		=====		
		0	74	74	74
2403	Unob Bal: Unapportioned: Other	0	9	9	9
2413	Expired Unobligated Balance: end of year	0	9	9	9
2490	Unob Bal: end of year		=====		
		0	9	9	9
2500	Total budgetary resources		=====		
		0	83	83	83
2502	Memo: Budgetary resources, exempt fm apportionment	0	83	83	83
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9	9	9

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 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,121	1,121	1,121
3011	Ob Bal: Obligations incurred: Expired accounts	0	74	74	74
3020	Ob Bal: Outlays (gross)	0	-542	-746	-990
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	0	623	418	174
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,121	1,121	1,121
3200	Obligated balance, end of year	0	=====	418	174
		0	623	418	174

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	35	35
		0	35	35	35
4011	Disc: Outlays from balances	0	542	746	990
4020	Disc: Outlays, gross (total)	0	=====	746	990
		0	542	746	990
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-35	-35	-35
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-35	-35
		0	-35	-35	-35
4080	Disc: Outlays, net	0	=====	711	955
		0	507	711	955
4190	Outlays, net (disc. and mand.)	0	=====	711	955
		0	507	711	955

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /13-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	815	815	815
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,432	3,527	5,319
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,247	4,342	6,134
1060	Exp Unob Bal: Brought forward, Oct 1	0	815	815	815
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,432	3,527	5,319
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	4,247	4,342	6,134
1700	BA: Disc: Spending auth: Collected	0	2,085	2,086	2,089
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-1,721	-1,721	-1,721
1750	BA: Disc: Spending auth: Total		=====		
		0	364	365	368
1900	Budget authority total (disc. and mand.)		=====		
		0	364	365	368
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,611	4,707	6,502

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3,641	3,698	5,527
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,641	3,698	5,527
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-257	-312	-1,852
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-257	-312	-1,852
2190	Obligations incurred		=====	=====	=====
		0	3,384	3,386	3,675
2403	Unob Bal: Unapportioned: Other	0	1,227	1,321	2,827
2413	Expired Unobligated Balance: end of year	0	1,227	1,321	2,827
2490	Unob Bal: end of year		=====	=====	=====
		0	1,227	1,321	2,827

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 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		0	4,611	4,707	6,502
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,611	4,707	6,502
2503	Memo: Budgetary resources, direct unob bal, EOY	0	29,267	29,306	29,272
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-28,040	-27,985	-26,445

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	15,726	15,726	15,726
3011	Ob Bal: Obligations incurred: Expired accounts	0	3,384	3,386	3,675
3020	Ob Bal: Outlays (gross)	0	-9,129	-11,081	-12,631
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,432	-3,527	-5,319
3050	Ob Bal: EOY: Unpaid obligations	0	6,549	4,503	1,452
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,721	-1,721	-1,721
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	1,721	1,721	1,721
3100	Obligated balance, start of year		=====	=====	=====
		0	14,005	14,005	14,005
3200	Obligated balance, end of year		=====	=====	=====
		0	6,549	4,503	1,452

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	364	365	368
4011	Disc: Outlays from balances	0	9,129	11,081	12,631
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	9,129	11,081	12,631
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,340	-1,340	-1,340
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-745	-746	-749
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,085	-2,086	-2,089
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,721	1,721	1,721
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,721	1,721	1,721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /13-0133
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 7,044	===== 8,995	===== 10,542
4190	Outlays, net (disc. and mand.)	0	===== 7,044	===== 8,995	===== 10,542

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	16	44	44
1060	Exp Unob Bal: Brought forward, Oct 1	0	16	16	16
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	28	28
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	16	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		0	16	44	44

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	16	44	44
2413	Expired Unobligated Balance: end of year	0	16	44	44
2490	Unob Bal: end of year		=====		
		0	16	44	44
2500	Total budgetary resources		=====		
		0	16	44	44
2502	Memo: Budgetary resources, exempt fm apportionment	0	16	44	44
2503	Memo: Budgetary resources, direct unob bal, EOY	0	16	44	44

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FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	83	83	83
3020	Ob Bal: Outlays (gross)	0	-19	-19	-19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	0	64	36	36
3100	Obligated balance, start of year	0	====	83	83
3200	Obligated balance, end of year	0	====	36	36
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	19	19	19
4020	Disc: Outlays, gross (total)	0	====	19	19
4080	Disc: Outlays, net	0	====	19	19
4190	Outlays, net (disc. and mand.)	0	====	19	19

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /12-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,113	1,113	1,113
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,281	3,296	3,296
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,394	4,409	4,409
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,113	1,113	1,113
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3,281	3,296	3,296
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	4,394	4,409	4,409
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,394	4,410	4,410

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3,053	6,198	6,205
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,053	6,198	6,205
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-3,033	-3,002	-3,002
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-3,033	-3,002	-3,002
2190	Obligations incurred		=====	=====	=====
		0	20	3,196	3,203
2403	Unob Bal: Unapportioned: Other	0	4,375	1,214	1,206
2413	Expired Unobligated Balance: end of year	0	4,375	1,214	1,206
2490	Unob Bal: end of year		=====	=====	=====
		0	4,375	1,214	1,206
2500	Total budgetary resources		=====	=====	=====
		0	4,394	4,410	4,410
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,394	4,410	4,410
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,151	1,023	-1,987
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3,224	191	3,193

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5,202	5,202	5,202
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	3,196	3,203
3020	Ob Bal: Outlays (gross)	0	-1,084	-4,519	-4,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,281	-3,296	-3,296
3050	Ob Bal: EOY: Unpaid obligations	0	857	582	433
3100	Obligated balance, start of year	0	=====	=====	=====
		0	5,202	5,202	5,202
3200	Obligated balance, end of year		=====		
		0	857	582	433

BA & O, Net

4011	Disc: Outlays from balances	0	1,084	4,519	4,676
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,084	4,519	4,676
4080	Disc: Outlays, net		=====	=====	=====
		0	1,084	4,519	4,676
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,084	4,519	4,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	2
2413	Expired Unobligated Balance: end of year	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12	0	12	12
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	12	0	12	0
3100	Obligated balance, start of year		=====		
		12	0	12	12
3200	Obligated balance, end of year		=====		
		12	0	12	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	0	0	13
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	0	0	11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	11

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	6
1060	Exp Unob Bal: Brought forward, Oct 1	3	3	3	3
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	3	6
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	6
2413	Expired Unobligated Balance: end of year	3	3	3	6
2490	Unob Bal: end of year		=====		
		3	3	3	6
2500	Total budgetary resources		=====		
		3	3	3	6
2502	Memo: Budgetary resources, exempt fm apportionment	3	3	3	6
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	6

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	0	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	1	1	3	0
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	3	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-2	-2
4020	Disc: Outlays, gross (total)	0	=====	-2	-2
4080	Disc: Outlays, net	0	=====	-2	-2
4190	Outlays, net (disc. and mand.)	0	=====	-2	-2

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 (Dollars In Thousands)

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 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	689	689	689
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	62	76
1050	Unob Bal: Unobligated balance (total)		=====		
		0	696	751	765
1060	Exp Unob Bal: Brought forward, Oct 1	0	689	689	689
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	7	62	76
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	696	751	765
1910	Total budgetary resources (disc. and mand.)		=====		
		0	696	751	765
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	515	527
2004	Direct obligations incurred (total)		=====		
		0	0	515	527
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-4	-4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-4	-4
2190	Obligations incurred		=====		
		0	0	511	524
2403	Unob Bal: Unapportioned: Other	0	696	240	241
2413	Expired Unobligated Balance: end of year	0	696	240	241
2490	Unob Bal: end of year		=====		
		0	696	240	241
2500	Total budgetary resources		=====		
		0	696	751	765
2502	Memo: Budgetary resources, exempt fm apportionment	0	696	751	765
2503	Memo: Budgetary resources, direct unob bal, EOY	0	796	337	338
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-101	-97	-97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,285	2,285	2,285
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	511	524
3020	Ob Bal: Outlays (gross)	0	-712	-1,217	-1,558
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-62	-76
3050	Ob Bal: EOY: Unpaid obligations	0	1,566	1,518	1,175
3100	Obligated balance, start of year	0	=====	=====	=====
		0	2,285	2,285	2,285
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,566	1,518	1,175

BA & O, Net

4011	Disc: Outlays from balances	0	712	1,217	1,558
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	712	1,217	1,558
4080	Disc: Outlays, net	0	=====	=====	=====
		0	712	1,217	1,558
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	712	1,217	1,558

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	36
1060	Exp Unob Bal: Brought forward, Oct 1	35	35	35	35
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		35	35	35	36
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	36

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	36
2413	Expired Unobligated Balance: end of year	35	35	35	36
2490	Unob Bal: end of year		=====		
		35	35	35	36
2500	Total budgetary resources		=====		
		35	35	35	36
2502	Memo: Budgetary resources, exempt fm apportionment	35	35	35	36
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	3
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	8,716	8,716	8,716
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	62	81
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	8,747	8,778	8,797
1060	Exp Unob Bal: Brought forward, Oct 1	0	8,716	8,716	8,716
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	31	62	81
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	8,747	8,778	8,797
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	6	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	8,747	8,784	8,803

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	8,747	8,784	8,803
2413	Expired Unobligated Balance: end of year	0	8,747	8,784	8,803
2490	Unob Bal: end of year		=====	=====	=====
		0	8,747	8,784	8,803
2500	Total budgetary resources		=====	=====	=====
		0	8,747	8,784	8,803
2502	Memo: Budgetary resources, exempt fm apportionment	0	8,747	8,784	8,803
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,721	8,758	8,777
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	26	26	26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	238	238	238
3020	Ob Bal: Outlays (gross)	0	-104	-104	-104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-62	-81
3050	Ob Bal: EOY: Unpaid obligations	0	103	72	54
3100	Obligated balance, start of year	0	===== 238	238	238
3200	Obligated balance, end of year	0	===== 103	72	54
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	6	6
4011	Disc: Outlays from balances	0	104	104	104
4020	Disc: Outlays, gross (total)	0	===== 104	104	104
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-6	-6
4080	Disc: Outlays, net	0	===== 104	98	98
4190	Outlays, net (disc. and mand.)	0	===== 104	98	98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	67	67	67	67
1029	Unob Bal: Other balances withdrawn	0	0	0	-67
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	0
1060	Exp Unob Bal: Brought forward, Oct 1	67	67	67	67
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-67
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		67	67	67	0
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	67	67	67	0
2413	Expired Unobligated Balance: end of year	67	67	67	0
2490	Unob Bal: end of year		=====		
		67	67	67	0
2500	Total budgetary resources		=====		
		67	67	67	0
2502	Memo: Budgetary resources, exempt fm apportionment	67	67	67	0
2503	Memo: Budgetary resources, direct unob bal, EOY	67	67	67	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,438	3,438	3,438
1021	Unob Bal: Recov of prior year unpaid obligations	0	92	180	195
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,630
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			3,530	3,618	3
1060	Exp Unob Bal: Brought forward, Oct 1	0	3,438	3,438	3,438
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	92	180	195
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,630
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
			3,530	3,618	3
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
			0	1	1
1900	Budget authority total (disc. and mand.)	0	=====		
			0	1	1
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			3,530	3,619	3

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	90	90
2004	Direct obligations incurred (total)	0	=====		
			0	90	90
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-86	-86
2104	Reimbursable obligations incurred (total)	0	=====		
			0	-86	-86
2190	Obligations incurred	0	=====		
			0	3	3
2403	Unob Bal: Unapportioned: Other	0	3,530	3,616	0
2413	Expired Unobligated Balance: end of year	0	3,530	3,616	0
2490	Unob Bal: end of year	0	=====	=====	
			3,530	3,616	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	
		0	3,530	3,619	3
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,530	3,619	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,487	3,486	-130
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	43	130	130
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	202	202	202
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	0	-5	-7	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-92	-180	-195
3050	Ob Bal: EOY: Unpaid obligations	0	104	18	0
3100	Obligated balance, start of year		=====		
		0	202	202	202
3200	Obligated balance, end of year		=====		
		0	104	18	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	5	7	10
4020	Disc: Outlays, gross (total)		=====		
		0	5	7	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	5	6	10
4190	Outlays, net (disc. and mand.)		=====		
		0	5	6	10

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	105	52,790	52,790	52,803
1021	Unob Bal: Recov of prior year unpaid obligations	0	7,082	7,874	9,734
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,697
1050	Unob Bal: Unobligated balance (total)	105	59,871	60,663	58,839
1060	Exp Unob Bal: Brought forward, Oct 1	105	14,910	14,910	14,910
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6,873	7,187	9,029
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,697
1099	Exp Unob Bal: Expired bal for adj only (total)	105	21,782	22,096	20,241
1100	BA: Disc: Appropriation	0	116,678	116,678	116,678
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,620
1160	BA: Disc: Appropriation (total)	0	116,678	116,678	115,058
1700	BA: Disc: Spending auth: Collected	0	4,611	7,887	9,626
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	1,568	102	-239
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	9,000	9,000	0
1750	BA: Disc: Spending auth: Total	0	15,179	16,989	9,388
1900	Budget authority total (disc. and mand.)	0	131,857	133,667	124,446
1910	Total budgetary resources (disc. and mand.)	105	191,728	194,330	183,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	62,812	95,778	111,098
2104	Reimbursable obligations incurred (total)	0	27,096	29,078	30,801
2190	Obligations incurred	0	89,909	124,856	141,899
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	77,336	46,559	28,212
2403	Unob Bal: Unapportioned: Other	105	24,483	22,915	13,173
2413	Expired Unobligated Balance: end of year	105	18,704	15,333	13,173
2490	Unob Bal: end of year	105	101,819	69,474	41,386
2500	Total budgetary resources	105	191,728	194,330	183,285
2502	Memo: Budgetary resources, exempt fm apportionment	105	191,728	194,330	183,285
2503	Memo: Budgetary resources, direct unob bal, EOY	105	151,273	122,109	91,367
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-49,454	-52,635	-49,981
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18	30,802	30,814	30,816
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	86,431	117,686	134,418
3011	Ob Bal: Obligations incurred: Expired accounts	0	3,478	7,170	7,481
3020	Ob Bal: Outlays (gross)	0	-54,326	-83,332	-111,142
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-209	-687	-705
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6,873	-7,187	-9,029
3050	Ob Bal: EOY: Unpaid obligations	18	59,303	64,465	51,839
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,721	-1,721	-1,721
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-3,289	-1,823	-1,483
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	1,721	1,721	1,721
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-3,289	-1,823	-1,483
3100	Obligated balance, start of year	18	29,081	29,093	29,095
3200	Obligated balance, end of year	18	56,014	62,641	50,356

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	131,857	133,667	124,446
4010	Disc: Outlays from new authority	0	37,528	57,442	76,109
4011	Disc: Outlays from balances	0	16,799	25,889	35,033
4020	Disc: Outlays, gross (total)	0	54,326	83,332	111,142
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,531	-6,314	-7,740
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,080	-1,573	-1,886
4040	Disc: Offsets against gross BA and outlays (total)	0	-4,611	-7,887	-9,626
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,289	-1,823	-1,483
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,721	1,721	1,721
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-9,000	-9,000	0
4060	Disc: Additional offsets against BA only (total)	0	-10,568	-9,102	239
4070	Disc: Budget authority, net	0	116,678	116,678	115,058
4080	Disc: Outlays, net	0	49,715	75,445	101,516
4180	Budget authority, net (disc. and mand.)	0	116,678	116,678	115,058
4190	Outlays, net (disc. and mand.)	0	49,715	75,445	101,516

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2,616	2,616	2,616
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	20	27
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,635	2,636	2,643
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,635	2,636	2,645

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	7	157	26
2004	Direct obligations incurred (total)		=====		
		0	7	157	26
2190	Obligations incurred		=====		
		0	7	157	26
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,627	2,480	2,619
2490	Unob Bal: end of year		=====	=====	=====
		0	2,627	2,480	2,619
2500	Total budgetary resources		=====	=====	=====
		0	2,635	2,636	2,645
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,635	2,636	2,645
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,627	2,480	2,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	32	32	32
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7	157	26
3020	Ob Bal: Outlays (gross)	0	-11	-131	-29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-19	-20	-27
3050	Ob Bal: EOY: Unpaid obligations	0	10	38	2
3100	Obligated balance, start of year		=====		
		0	32	32	32
3200	Obligated balance, end of year		=====		
		0	10	38	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4010	Disc: Outlays from new authority	0	10	130	26
4011	Disc: Outlays from balances	0	1	1	3
4020	Disc: Outlays, gross (total)		=====		
		0	11	131	29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		0	11	131	27
4190	Outlays, net (disc. and mand.)		=====		
		0	11	131	27

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -14/18-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	28,531	28,531	28,531
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	28,531	28,531	28,531
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	28,531	28,531	28,531
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	28,531	28,531	28,531
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,531	28,531	28,531
2490	Unob Bal: end of year		=====	=====	=====
		0	28,531	28,531	28,531
2500	Total budgetary resources		=====	=====	=====
		0	28,531	28,531	28,531
2502	Memo: Budgetary resources, exempt fm apportionment	0	28,531	28,531	28,531
2503	Memo: Budgetary resources, direct unob bal, EOY	0	28,531	28,531	28,531
BA & O, Net					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	28,531	28,531	28,531
4070	Disc: Budget authority, net		=====	=====	=====
		0	28,531	28,531	28,531
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	28,531	28,531	28,531

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -13/17-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,200	1,200	1,200
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,200	1,200	1,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,200	1,200	1,200

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	375	430
2004	Direct obligations incurred (total)		=====		
		0	0	375	430
2190	Obligations incurred		=====		
		0	0	375	430
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,200	825	770
2490	Unob Bal: end of year		=====		
		0	1,200	825	770
2500	Total budgetary resources		=====	=====	=====
		0	1,200	1,200	1,200
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,200	1,200	1,200
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,200	825	770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -13/17-0155
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	375	430
3050	Ob Bal: EOY: Unpaid obligations	0	0	375	430
3200	Obligated balance, end of year	0	==== 0	375	430

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -12/16-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	7,325	7,325	7,325
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	21
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	7,325	7,331	7,346
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,325	7,331	7,346

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,196	1,700	2,213
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,196	1,700	2,213
2190	Obligations incurred		=====	=====	=====
		0	1,196	1,700	2,213
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,129	5,630	5,132
2490	Unob Bal: end of year		=====	=====	=====
		0	6,129	5,630	5,132
2500	Total budgetary resources		=====	=====	=====
		0	7,325	7,331	7,346
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,325	7,331	7,346
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,129	5,630	5,132

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -12/16-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	6,249	6,249	6,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,196	1,700	2,213
3020	Ob Bal: Outlays (gross)	0	-3,148	-5,212	-7,154
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-6	-21
3050	Ob Bal: EOY: Unpaid obligations	0	4,296	2,731	1,286
	3100,Obligated balance, start of year		=====	=====	=====
		0	6,249	6,249	6,249
	3200,Obligated balance, end of year		=====	=====	=====
		0	4,296	2,731	1,286

BA & O, Net

4011	Disc: Outlays from balances	0	3,148	5,212	7,154
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	3,148	5,212	7,154
4080	Disc: Outlays, net		=====	=====	=====
		0	3,148	5,212	7,154
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3,148	5,212	7,154

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5,057	5,057	5,057
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	14
1050	Unob Bal: Unobligated balance (total)	0	5,057	5,070	5,071
1910	Total budgetary resources (disc. and mand.)	0	5,057	5,070	5,071

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,581	2,269	2,624
2004	Direct obligations incurred (total)	0	1,581	2,269	2,624
2190	Obligations incurred	0	1,581	2,269	2,624
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3,476	2,802	2,447
2490	Unob Bal: end of year	0	3,476	2,802	2,447
2500	Total budgetary resources	0	5,057	5,070	5,071
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,057	5,070	5,071
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,476	2,802	2,447

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	912	912	912
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,581	2,269	2,624
3020	Ob Bal: Outlays (gross)	0	-1,410	-2,121	-3,226
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-13	-14
3050	Ob Bal: EOY: Unpaid obligations	0	1,083	1,046	296
3100	Obligated balance, start of year		=====		
		0	912	912	912
3200	Obligated balance, end of year		=====	=====	
		0	1,083	1,046	296

BA & O, Net

4011	Disc: Outlays from balances	0	1,410	2,121	3,226
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,410	2,121	3,226
4080	Disc: Outlays, net		=====	=====	=====
		0	1,410	2,121	3,226
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,410	2,121	3,226

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,629	1,629	1,629
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,663	1,663	1,664
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,663	1,663	1,664

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	514	984	1,653
2004	Direct obligations incurred (total)		=====	=====	=====
		0	514	984	1,653
2190	Obligations incurred		=====	=====	=====
		0	514	984	1,653
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,149	679	11
2490	Unob Bal: end of year		=====	=====	=====
		0	1,149	679	11
2500	Total budgetary resources		=====	=====	=====
		0	1,663	1,663	1,664
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,663	1,663	1,664
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,149	679	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	570	570	570
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	514	984	1,653
3020	Ob Bal: Outlays (gross)	0	-734	-1,235	-1,825
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-35	-35
3050	Ob Bal: EOY: Unpaid obligations	0	315	284	362
3100	Obligated balance, start of year		=====		
		0	570	570	570
3200	Obligated balance, end of year		=====		
		0	315	284	362

BA & O, Net

4011	Disc: Outlays from balances	0	734	1,235	1,825
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	734	1,235	1,825
4080	Disc: Outlays, net		=====	=====	=====
		0	734	1,235	1,825
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	734	1,235	1,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /14-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	24,860	24,860	24,860
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,267
1160	BA: Disc: Appropriation (total)	0	24,860	24,860	26,127
1900	Budget authority total (disc. and mand.)	0	24,860	24,860	26,127
1910	Total budgetary resources (disc. and mand.)	0	24,860	24,860	26,127

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	13,360	17,379	25,628
2004	Direct obligations incurred (total)	0	13,360	17,379	25,628
2190	Obligations incurred	0	13,360	17,379	25,628
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,500	7,481	499
2490	Unob Bal: end of year	0	11,500	7,481	499
2500	Total budgetary resources	0	24,860	24,860	26,127
2502	Memo: Budgetary resources, exempt fm apportionment	0	24,860	24,860	26,127
2503	Memo: Budgetary resources, direct unob bal, EOY	0	11,500	7,481	499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /14-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,360	17,379	25,628
3020	Ob Bal: Outlays (gross)	0	-8,710	-13,411	-19,200
3050	Ob Bal: EOY: Unpaid obligations	0	4,651	3,969	6,428
3200	Obligated balance, end of year		=====	=====	=====
		0	4,651	3,969	6,428

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	24,860	24,860	26,127
4010	Disc: Outlays from new authority	0	8,710	13,411	19,200
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	8,710	13,411	19,200
4070	Disc: Budget authority, net		=====	=====	=====
		0	24,860	24,860	26,127
4080	Disc: Outlays, net		=====	=====	=====
		0	8,710	13,411	19,200
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	24,860	24,860	26,127
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	8,710	13,411	19,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	106	199	200
1050	Unob Bal: Unobligated balance (total)		=====		
		0	132	225	226
1060	Exp Unob Bal: Brought forward, Oct 1	0	26	26	26
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	106	199	200
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	132	225	226
1700	BA: Disc: Spending auth: Collected	0	83	83	94
1750	BA: Disc: Spending auth: Total		=====		
		0	83	83	94
1900	Budget authority total (disc. and mand.)		=====		
		0	83	83	94
1910	Total budgetary resources (disc. and mand.)		=====		
		0	215	308	320

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	214	214	214
2004	Direct obligations incurred (total)		=====		
		0	214	214	214
2190	Obligations incurred		=====		
		0	214	214	214
2403	Unob Bal: Unapportioned: Other	0	1	94	106
2413	Expired Unobligated Balance: end of year	0	1	94	106
2490	Unob Bal: end of year		=====		
		0	1	94	106
2500	Total budgetary resources		=====		
		0	215	308	320
2502	Memo: Budgetary resources, exempt fm apportionment	0	215	308	320
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	94	106

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	541	541	541
3011	Ob Bal: Obligations incurred: Expired accounts	0	214	214	214
3020	Ob Bal: Outlays (gross)	0	-250	-300	-392
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-106	-199	-200
3050	Ob Bal: EOY: Unpaid obligations	0	400	257	163
3100	Obligated balance, start of year		=====		
		0	541	541	541
3200	Obligated balance, end of year		=====		
		0	400	257	163

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	83	83	94
4011	Disc: Outlays from balances	0	250	300	392
4020	Disc: Outlays, gross (total)		=====		
		0	250	300	392
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-83	-83	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-83	-83	-94
4080	Disc: Outlays, net		=====		
		0	167	217	298
4190	Outlays, net (disc. and mand.)		=====		
		0	167	217	298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /13-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,105	1,114	1,129
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,319	1,328	1,343
1060	Exp Unob Bal: Brought forward, Oct 1	0	214	214	214
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,105	1,114	1,129
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,319	1,328	1,343
1700	BA: Disc: Spending auth: Collected	0	673	673	673
1750	BA: Disc: Spending auth: Total		=====		
		0	673	673	673
1900	Budget authority total (disc. and mand.)		=====		
		0	673	673	673
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,991	2,000	2,017

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,702	1,702	1,703
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,702	1,702	1,703
2190	Obligations incurred		=====	=====	=====
		0	1,702	1,702	1,703
2403	Unob Bal: Unapportioned: Other	0	289	298	314
2413	Expired Unobligated Balance: end of year	0	289	298	314
2490	Unob Bal: end of year		=====		
		0	289	298	314
2500	Total budgetary resources		=====	=====	=====
		0	1,991	2,000	2,017
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,991	2,000	2,017
2503	Memo: Budgetary resources, direct unob bal, EOY	0	289	298	314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /13-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,797	4,797	4,797
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,702	1,702	1,703
3020	Ob Bal: Outlays (gross)	0	-3,504	-4,055	-4,286
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,105	-1,114	-1,129
3050	Ob Bal: EOY: Unpaid obligations	0	1,890	1,330	1,084
3100	Obligated balance, start of year	0	=====	=====	=====
			4,797	4,797	4,797
3200	Obligated balance, end of year	0	=====	=====	=====
			1,890	1,330	1,084

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
			673	673	673
4011	Disc: Outlays from balances	0	3,504	4,055	4,286
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			3,504	4,055	4,286
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-673	-673	-673
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-673	-673	-673
4080	Disc: Outlays, net	0	=====	=====	=====
			2,831	3,382	3,612
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			2,831	3,382	3,612

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	15	15	19
1060	Exp Unob Bal: Brought forward, Oct 1	0	12	12	12
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	3	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	15	15	19
1910	Total budgetary resources (disc. and mand.)		=====		
		0	15	15	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	15	15	19
2413	Expired Unobligated Balance: end of year	0	15	15	19
2490	Unob Bal: end of year		=====		
		0	15	15	19
2500	Total budgetary resources		=====		
		0	15	15	19
2502	Memo: Budgetary resources, exempt fm apportionment	0	15	15	19
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	15	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	21	21	21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-8
3050	Ob Bal: EOY: Unpaid obligations	0	18	18	14
3100	Obligated balance, start of year	0	====	21	21
3200	Obligated balance, end of year	0	====	18	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /12-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	221	221	221
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	21	22
1050	Unob Bal: Unobligated balance (total)		=====		
		0	241	242	243
1060	Exp Unob Bal: Brought forward, Oct 1	0	221	221	221
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	20	21	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	241	242	243
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	242	242	244

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	0	241	241	243
2413	Expired Unobligated Balance: end of year	0	241	241	243
2490	Unob Bal: end of year		=====		
		0	241	241	243
2500	Total budgetary resources		=====		
		0	242	242	244
2502	Memo: Budgetary resources, exempt fm apportionment	0	242	242	244
2503	Memo: Budgetary resources, direct unob bal, EOY	0	241	241	243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /12-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	333	333	333
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-149	-182	-224
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-21	-22
3050	Ob Bal: EOY: Unpaid obligations	0	165	131	89
3100	Obligated balance, start of year		=====		
		0	333	333	333
3200	Obligated balance, end of year		=====		
		0	165	131	89

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	149	182	224
4020	Disc: Outlays, gross (total)		=====		
		0	149	182	224
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	148	182	223
4190	Outlays, net (disc. and mand.)		=====		
		0	148	182	223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	49	0	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1050	Unob Bal: Unobligated balance (total)		=====		
		49	0	49	62
1060	Exp Unob Bal: Brought forward, Oct 1	49	0	49	49
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		49	0	49	62
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		49	0	49	64

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	49	0	49	64
2413	Expired Unobligated Balance: end of year	49	0	49	64
2490	Unob Bal: end of year		=====		
		49	0	49	64
2500	Total budgetary resources		=====		
		49	0	49	64
2502	Memo: Budgetary resources, exempt fm apportionment	49	0	49	64
2503	Memo: Budgetary resources, direct unob bal, EOY	49	0	49	64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57	0	57	57
3020	Ob Bal: Outlays (gross)	0	0	0	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	57	0	57	27
3100	Obligated balance, start of year		=====		
		57	0	57	57
3200	Obligated balance, end of year		=====		
		57	0	57	27

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	17
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /11-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	108	119
1050	Unob Bal: Unobligated balance (total)		=====		
		0	80	188	198
1060	Exp Unob Bal: Brought forward, Oct 1	0	79	79	79
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	108	119
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	80	188	198
1910	Total budgetary resources (disc. and mand.)		=====		
		0	80	188	198

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	63	63	63
2004	Direct obligations incurred (total)		=====		
		0	63	63	63
2190	Obligations incurred		=====		
		0	63	63	63
2403	Unob Bal: Unapportioned: Other	0	16	124	135
2413	Expired Unobligated Balance: end of year	0	16	124	135
2490	Unob Bal: end of year		=====		
		0	16	124	135
2500	Total budgetary resources		=====		
		0	80	188	198
2502	Memo: Budgetary resources, exempt fm apportionment	0	80	188	198
2503	Memo: Budgetary resources, direct unob bal, EOY	0	16	124	135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /11-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	216	216	216
3011	Ob Bal: Obligations incurred: Expired accounts	0	63	63	63
3020	Ob Bal: Outlays (gross)	0	-85	-88	-90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-108	-119
3050	Ob Bal: EOY: Unpaid obligations	0	194	83	71
3100	Obligated balance, start of year		=====		
		0	216	216	216
3200	Obligated balance, end of year		=====		
		0	194	83	71
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	85	88	90
4020	Disc: Outlays, gross (total)		=====		
		0	85	88	90
4080	Disc: Outlays, net		=====		
		0	85	88	90
4190	Outlays, net (disc. and mand.)		=====		
		0	85	88	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	81	0	81	81
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	12
1050	Unob Bal: Unobligated balance (total)		=====		
		81	0	91	92
1060	Exp Unob Bal: Brought forward, Oct 1	81	0	81	81
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	10	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		81	0	91	92
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		81	0	91	98

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	81	0	91	98
2413	Expired Unobligated Balance: end of year	81	0	91	98
2490	Unob Bal: end of year		=====		
		81	0	91	98
2500	Total budgetary resources		=====		
		81	0	91	98
2502	Memo: Budgetary resources, exempt fm apportionment	81	0	91	98
2503	Memo: Budgetary resources, direct unob bal, EOY	81	0	91	98

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18	0	18	18
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-12
3050	Ob Bal: EOY: Unpaid obligations	18	0	8	1
3100	Obligated balance, start of year		=====		
		18	0	18	18
3200	Obligated balance, end of year		=====		
		18	0	8	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	13	209
1050	Unob Bal: Unobligated balance (total)		=====		
		0	47	55	250
1060	Exp Unob Bal: Brought forward, Oct 1	0	42	42	42
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	13	209
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	47	55	250
1910	Total budgetary resources (disc. and mand.)		=====		
		0	47	55	250

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	47	55	250
2413	Expired Unobligated Balance: end of year	0	47	55	250
2490	Unob Bal: end of year		=====		
		0	47	55	250
2500	Total budgetary resources		=====		
		0	47	55	250
2502	Memo: Budgetary resources, exempt fm apportionment	0	47	55	250
2503	Memo: Budgetary resources, direct unob bal, EOY	0	47	55	250

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	253	253	253
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-13	-209
3050	Ob Bal: EOY: Unpaid obligations	0	247	239	44
3100	Obligated balance, start of year	0	=====		
		0	253	253	253
3200	Obligated balance, end of year	0	=====		
		0	247	239	44

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	316	0	316	316
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	66	167
1029	Unob Bal: Other balances withdrawn	0	0	0	-487
1050	Unob Bal: Unobligated balance (total)		=====		
		316	0	382	-4
1060	Exp Unob Bal: Brought forward, Oct 1	316	0	316	316
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	66	167
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-487
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		316	0	382	-4
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)		=====		
		316	0	382	2

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	316	0	382	0
2413	Expired Unobligated Balance: end of year	316	0	382	0
2490	Unob Bal: end of year		=====		
		316	0	382	0
2500	Total budgetary resources		=====		
		316	0	382	2

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	316	0	382	2
2503	Memo: Budgetary resources, direct unob bal, EOY	316	0	382	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	211	0	211	211
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-66	-167
3050	Ob Bal: EOY: Unpaid obligations	211	0	144	0
3100	Obligated balance, start of year	211	====	211	211
3200	Obligated balance, end of year	211	====	144	0

BA & O, Net

4000	Disc: Budget authority, gross	0	====	0	5
4011	Disc: Outlays from balances	0	0	0	45
4020	Disc: Outlays, gross (total)	0	====	0	45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	-5
4080	Disc: Outlays, net	0	====	0	40
4190	Outlays, net (disc. and mand.)	0	====	0	40

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	207	207	207
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	106	248
1029	Unob Bal: Other balances withdrawn	0	0	0	-396
1050	Unob Bal: Unobligated balance (total)	0	===== 213	313	59
1060	Exp Unob Bal: Brought forward, Oct 1	0	207	207	207
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	106	248
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-396
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 213	313	59
1910	Total budgetary resources (disc. and mand.)	0	===== 213	313	59

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	58	0	59
2004	Direct obligations incurred (total)	0	===== 58	0	59
2190	Obligations incurred	0	===== 58	0	59
2403	Unob Bal: Unapportioned: Other	0	155	313	0
2413	Expired Unobligated Balance: end of year	0	155	313	0
2490	Unob Bal: end of year	0	===== 155	313	0
2500	Total budgetary resources	0	===== 213	313	59
2502	Memo: Budgetary resources, exempt fm apportionment	0	213	313	59
2503	Memo: Budgetary resources, direct unob bal, EOY	0	155	313	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	292	292	292
3011	Ob Bal: Obligations incurred: Expired accounts	0	58	0	59
3020	Ob Bal: Outlays (gross)	0	-4	-4	-103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-106	-248
3050	Ob Bal: EOY: Unpaid obligations	0	339	182	0
3100	Obligated balance, start of year	0	====	292	292
3200	Obligated balance, end of year	0	====	182	0

BA & O, Net

4011	Disc: Outlays from balances	0	4	4	103
4020	Disc: Outlays, gross (total)	0	====	4	103
4080	Disc: Outlays, net	0	====	4	103
4190	Outlays, net (disc. and mand.)	0	====	4	103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	446	18,627	19,073	19,073
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,299	1,715	2,223
1029	Unob Bal: Other balances withdrawn	0	0	0	-882
1050	Unob Bal: Unobligated balance (total)	446	19,927	20,788	20,414
1060	Exp Unob Bal: Brought forward, Oct 1	446	801	1,247	1,247
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,245	1,640	2,126
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-882
1099	Exp Unob Bal: Expired bal for adj only (total)	446	2,046	2,886	2,490
1100	BA: Disc: Appropriation	0	53,391	53,391	53,391
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,267
1160	BA: Disc: Appropriation (total)	0	53,391	53,391	54,658
1700	BA: Disc: Spending auth: Collected	0	757	757	783
1750	BA: Disc: Spending auth: Total	0	757	757	783
1900	Budget authority total (disc. and mand.)	0	54,148	54,148	55,441
1910	Total budgetary resources (disc. and mand.)	446	74,074	74,935	75,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	18,698	24,845	34,616
2190	Obligations incurred		=====	=====	=====
		0	18,698	24,845	34,616
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	54,612	48,427	40,009
2403	Unob Bal: Unapportioned: Other	446	764	1,663	1,229
2413	Expired Unobligated Balance: end of year	446	764	1,663	1,229
2490	Unob Bal: end of year		=====	=====	=====
		446	55,377	50,090	41,239
2500	Total budgetary resources		=====	=====	=====
		446	74,074	74,935	75,855
2502	Memo: Budgetary resources, exempt fm apportionment	446	74,074	74,935	75,855
2503	Memo: Budgetary resources, direct unob bal, EOY	446	55,377	50,090	41,239
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	285	14,215	14,501	14,501
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	16,659	22,865	32,574
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,038	1,980	2,042
3020	Ob Bal: Outlays (gross)	0	-18,004	-26,738	-36,597
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-54	-75	-97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,245	-1,640	-2,126
3050	Ob Bal: EOY: Unpaid obligations	285	13,609	10,893	10,297
3100	Obligated balance, start of year		=====	=====	=====
		285	14,215	14,501	14,501
3200	Obligated balance, end of year		=====	=====	=====
		285	13,609	10,893	10,297

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	54,148	54,148	55,441
4010	Disc: Outlays from new authority	0	8,719	13,540	19,226
4011	Disc: Outlays from balances	0	9,285	13,198	17,371
4020	Disc: Outlays, gross (total)	0	18,004	26,738	36,597
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-757	-757	-783
4040	Disc: Offsets against gross BA and outlays (total)	0	-757	-757	-783
4070	Disc: Budget authority, net	0	53,391	53,391	54,658
4080	Disc: Outlays, net	0	17,248	25,982	35,814
4180	Budget authority, net (disc. and mand.)	0	53,391	53,391	54,658
4190	Outlays, net (disc. and mand.)	0	17,248	25,982	35,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -14/18-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,814	1,814	1,814
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,814	1,814	1,814
1700	BA: Disc: Spending auth: Collected	0	0	310	310
1750	BA: Disc: Spending auth: Total		=====		
		0	0	310	310
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,814	2,124	2,124
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,814	2,124	2,124

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	310	1,120
2004	Direct obligations incurred (total)		=====		=====
		0	0	310	1,120
2190	Obligations incurred		=====		=====
		0	0	310	1,120
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,814	1,814	1,004
2490	Unob Bal: end of year		=====	=====	=====
		0	1,814	1,814	1,004
2500	Total budgetary resources		=====	=====	=====
		0	1,814	2,124	2,124
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,814	2,124	2,124
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,814	1,814	1,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -14/18-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	310	1,120
3020	Ob Bal: Outlays (gross)	0	0	-112	-307
3050	Ob Bal: EOY: Unpaid obligations	0	0	198	813
3200	Obligated balance, end of year		=====		
		0	0	198	813

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,814	2,124	2,124
4010	Disc: Outlays from new authority	0	0	112	307
4020	Disc: Outlays, gross (total)		=====		
		0	0	112	307
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-310	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-307
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-310	-310
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,814	1,814	1,814
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-198	-3
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,814	1,814	1,814
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-198	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -12/16-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,929	1,929	1,929
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,929	1,929	1,929
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,929	1,929	1,929

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	76	119	125
2004	Direct obligations incurred (total)		=====		
		0	76	119	125
2190	Obligations incurred		=====		
		0	76	119	125
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,853	1,810	1,804
2490	Unob Bal: end of year		=====	=====	=====
		0	1,853	1,810	1,804
2500	Total budgetary resources		=====	=====	=====
		0	1,929	1,929	1,929
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,929	1,929	1,929
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,853	1,810	1,804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -12/16-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,431	1,431	1,431
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	76	119	125
3020	Ob Bal: Outlays (gross)	0	-37	-140	-152
3050	Ob Bal: EOY: Unpaid obligations	0	1,471	1,409	1,404
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,431	1,431	1,431
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,471	1,409	1,404

BA & O, Net

4011	Disc: Outlays from balances	0	37	140	152
4020	Disc: Outlays, gross (total)	0	=====	140	152
		0	37	140	152
4080	Disc: Outlays, net	0	=====	140	152
		0	37	140	152
4190	Outlays, net (disc. and mand.)	0	=====	140	152
		0	37	140	152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,775	1,775	1,775
1021	Unob Bal: Recov of prior year unpaid obligations	0	116	116	116
1050	Unob Bal: Unobligated balance (total)	0	1,892	1,892	1,892
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total	0	4	4	4
1900	Budget authority total (disc. and mand.)	0	4	4	4
1910	Total budgetary resources (disc. and mand.)	0	1,896	1,896	1,896

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	634	882	883
2004	Direct obligations incurred (total)	0	634	882	883
2190	Obligations incurred	0	634	882	883
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,261	1,014	1,012
2490	Unob Bal: end of year	0	1,261	1,014	1,012
2500	Total budgetary resources	0	1,896	1,896	1,896
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,896	1,896	1,896
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,261	1,014	1,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,937	2,937	2,937
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	634	882	883
3020	Ob Bal: Outlays (gross)	0	-450	-764	-933
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-116	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	0	3,005	2,939	2,771
3100	Obligated balance, start of year		=====	=====	=====
		0	2,937	2,937	2,937
3200	Obligated balance, end of year		=====	=====	=====
		0	3,005	2,939	2,771

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	0	450	764	933
4020	Disc: Outlays, gross (total)		=====		
		0	450	764	933
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		0	446	760	929
4190	Outlays, net (disc. and mand.)		=====		
		0	446	760	929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	25	25	25
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	21	24	24
2004	Direct obligations incurred (total)		=====		
		0	21	24	24
2190	Obligations incurred		=====		
		0	21	24	24
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	1	1
2490	Unob Bal: end of year		=====		
		0	4	1	1
2500	Total budgetary resources		=====		
		0	25	25	25
2502	Memo: Budgetary resources, exempt fm apportionment	0	25	25	25
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2	2	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21	24	24
3020	Ob Bal: Outlays (gross)	0	-21	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	0	2	2	3
3100	Obligated balance, start of year	0	=====	2	2
3200	Obligated balance, end of year	0	=====	2	3
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21	24	24
4020	Disc: Outlays, gross (total)	0	=====	24	24
4080	Disc: Outlays, net	0	=====	24	24
4190	Outlays, net (disc. and mand.)	0	=====	24	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /14-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	17,534	17,534	17,534
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	17,534	17,534	17,534
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	17,534	17,534	17,534
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	17,534	17,534	17,534

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	9,066	14,642	17,511
2004	Direct obligations incurred (total)		=====	=====	=====
		0	9,066	14,642	17,511
2190	Obligations incurred		=====	=====	=====
		0	9,066	14,642	17,511
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,468	2,892	23
2490	Unob Bal: end of year		=====	=====	
		0	8,468	2,892	23
2500	Total budgetary resources		=====	=====	=====
		0	17,534	17,534	17,534
2502	Memo: Budgetary resources, exempt fm apportionment	0	17,534	17,534	17,534
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,468	2,892	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /14-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,066	14,642	17,511
3020	Ob Bal: Outlays (gross)	0	-4,008	-6,556	-11,264
3050	Ob Bal: EOY: Unpaid obligations	0	5,058	8,086	6,247
3200	Obligated balance, end of year	0	5,058	8,086	6,247

BA & O, Net

4000	Disc: Budget authority, gross	0	17,534	17,534	17,534
4010	Disc: Outlays from new authority	0	4,008	6,556	11,264
4020	Disc: Outlays, gross (total)	0	4,008	6,556	11,264
4070	Disc: Budget authority, net	0	17,534	17,534	17,534
4080	Disc: Outlays, net	0	4,008	6,556	11,264
4180	Budget authority, net (disc. and mand.)	0	17,534	17,534	17,534
4190	Outlays, net (disc. and mand.)	0	4,008	6,556	11,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	3	3
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	3	3
2413	Expired Unobligated Balance: end of year	0	0	3	3
2490	Unob Bal: end of year		=====		
		0	0	3	3
2500	Total budgetary resources		=====		
		0	0	3	3
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings, Grounds, and Security
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	2	0	0
3100	Obligated balance, start of year		=====		
		0	2	2	2
3200	Obligated balance, end of year		=====		
		0	2	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /13-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	162	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		0	196	201	201
1060	Exp Unob Bal: Brought forward, Oct 1	0	34	34	34
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	162	167	167
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	196	201	201
1700	BA: Disc: Spending auth: Collected	0	84	84	84
1750	BA: Disc: Spending auth: Total		=====		
		0	84	84	84
1900	Budget authority total (disc. and mand.)		=====		
		0	84	84	84
1910	Total budgetary resources (disc. and mand.)		=====		
		0	280	285	285

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	246	246	246
2004	Direct obligations incurred (total)		=====		
		0	246	246	246
2190	Obligations incurred		=====		
		0	246	246	246
2403	Unob Bal: Unapportioned: Other	0	33	38	38
2413	Expired Unobligated Balance: end of year	0	33	38	38
2490	Unob Bal: end of year		=====		
		0	33	38	38
2500	Total budgetary resources		=====		
		0	280	285	285
2502	Memo: Budgetary resources, exempt fm apportionment	0	280	285	285
2503	Memo: Budgetary resources, direct unob bal, EOY	0	33	38	38

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /13-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	7,046	7,046	7,046
3011	Ob Bal: Obligations incurred: Expired accounts	0	246	246	246
3020	Ob Bal: Outlays (gross)	0	-4,362	-6,189	-6,456
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-162	-167	-167
3050	Ob Bal: EOY: Unpaid obligations	0	2,768	936	669
3100	Obligated balance, start of year	0	7,046	7,046	7,046
3200	Obligated balance, end of year	0	2,768	936	669

BA & O, Net

4000	Disc: Budget authority, gross	0	84	84	84
4011	Disc: Outlays from balances	0	4,362	6,189	6,456
4020	Disc: Outlays, gross (total)	0	4,362	6,189	6,456
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-84	-84	-84
4040	Disc: Offsets against gross BA and outlays (total)	0	-84	-84	-84
4080	Disc: Outlays, net	0	4,278	6,105	6,372
4190	Outlays, net (disc. and mand.)	0	4,278	6,105	6,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	0	4	4	4
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	4	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	5	5
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	2	1	1
2190	Obligations incurred		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	0	1	3	3
2413	Expired Unobligated Balance: end of year	0	1	3	3
2490	Unob Bal: end of year		=====		
		0	1	3	3
2500	Total budgetary resources		=====		
		0	4	5	5
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	0	251	251	251
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-250	-249	-249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	340	340	340
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	0	-205	-228	-276
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	138	113	66
3100	Obligated balance, start of year		=====		
		0	340	340	340
3200	Obligated balance, end of year		=====		
		0	138	113	66

BA & O, Net

4011	Disc: Outlays from balances	0	205	228	276
4020	Disc: Outlays, gross (total)		=====		
		0	205	228	276
4080	Disc: Outlays, net		=====		
		0	205	228	276
4190	Outlays, net (disc. and mand.)		=====		
		0	205	228	276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /12-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	34	34	34
1060	Exp Unob Bal: Brought forward, Oct 1	0	34	34	34
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		0	34	34	34

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	34	34	34
2413	Expired Unobligated Balance: end of year	0	34	34	34
2490	Unob Bal: end of year		=====		
		0	34	34	34
2500	Total budgetary resources		=====		
		0	34	34	34
2502	Memo: Budgetary resources, exempt fm apportionment	0	34	34	34
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /12-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	721	721	721
3020	Ob Bal: Outlays (gross)	0	-388	-481	-546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	333	239	174
3100	Obligated balance, start of year	0	====	721	721
3200	Obligated balance, end of year	0	====	239	174
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	388	481	546
4020	Disc: Outlays, gross (total)	0	====	481	546
4080	Disc: Outlays, net	0	====	481	546
4190	Outlays, net (disc. and mand.)	0	====	481	546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	35	35
1060	Exp Unob Bal: Brought forward, Oct 1	29	29	29	29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		29	29	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	35	35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	29	35	35
2413	Expired Unobligated Balance: end of year	29	29	35	35
2490	Unob Bal: end of year		=====		
		29	29	35	35
2500	Total budgetary resources		=====		
		29	29	35	35
2502	Memo: Budgetary resources, exempt fm apportionment	29	29	35	35
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	35	35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings, Grounds, and Security
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	6	6	0	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
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 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /11-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	476	476	476
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	9	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	481	485	486
1060	Exp Unob Bal: Brought forward, Oct 1	0	476	476	476
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	9	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	481	485	486
1910	Total budgetary resources (disc. and mand.)		=====		
		0	481	485	486

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	341	341
2004	Direct obligations incurred (total)		=====		
		0	0	341	341
2190	Obligations incurred		=====		
		0	0	341	341
2403	Unob Bal: Unapportioned: Other	0	481	144	144
2413	Expired Unobligated Balance: end of year	0	481	144	144
2490	Unob Bal: end of year		=====		
		0	481	144	144
2500	Total budgetary resources		=====		
		0	481	485	486
2502	Memo: Budgetary resources, exempt fm apportionment	0	481	485	486
2503	Memo: Budgetary resources, direct unob bal, EOY	0	481	144	144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /11-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	45	45	45
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	341	341
3020	Ob Bal: Outlays (gross)	0	0	-341	-343
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-9	-10
3050	Ob Bal: EOY: Unpaid obligations	0	40	36	33
3100,Obligated balance, start of year			=====		
		0	45	45	45
3200,Obligated balance, end of year			=====		
		0	40	36	33

BA & O, Net

4011	Disc: Outlays from balances	0	0	341	343
4020,Disc: Outlays, gross (total)			=====		
		0	0	341	343
4080,Disc: Outlays, net			=====		
		0	0	341	343
4190,Outlays, net (disc. and mand.)			=====		
		0	0	341	343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	86	86
1060	Exp Unob Bal: Brought forward, Oct 1	53	53	53	53
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	32	32	32
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		86	86	86	86
1910	Total budgetary resources (disc. and mand.)		=====		
		86	86	86	86

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	86	86	86	86
2413	Expired Unobligated Balance: end of year	86	86	86	86
2490	Unob Bal: end of year		=====		
		86	86	86	86
2500	Total budgetary resources		=====		
		86	86	86	86
2502	Memo: Budgetary resources, exempt fm apportionment	86	86	86	86
2503	Memo: Budgetary resources, direct unob bal, EOY	86	86	86	86

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	66	66	66	66
3020	Ob Bal: Outlays (gross)	-27	-27	-27	-34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	0
3100	Obligated balance, start of year	66	66	66	66
3200	Obligated balance, end of year	7	7	7	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	27	27	34
4020	Disc: Outlays, gross (total)	27	27	27	34
4080	Disc: Outlays, net	27	27	27	34
4190	Outlays, net (disc. and mand.)	27	27	27	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	294	294	294
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	120
1050	Unob Bal: Unobligated balance (total)		=====		
		0	295	295	414
1060	Exp Unob Bal: Brought forward, Oct 1	0	294	294	294
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	120
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	295	295	414
1910	Total budgetary resources (disc. and mand.)		=====		
		0	295	295	414

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	295	295	414
2413	Expired Unobligated Balance: end of year	0	295	295	414
2490	Unob Bal: end of year		=====		
		0	295	295	414
2500	Total budgetary resources		=====		
		0	295	295	414
2502	Memo: Budgetary resources, exempt fm apportionment	0	295	295	414
2503	Memo: Budgetary resources, direct unob bal, EOY	0	295	295	414

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	131	131	131
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-120
3050	Ob Bal: EOY: Unpaid obligations	0	130	130	11
3100	Obligated balance, start of year	0	=====		
		0	131	131	131
3200	Obligated balance, end of year	0	=====		
		0	130	130	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings, Grounds, and Security
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	280
1029	Unob Bal: Other balances withdrawn	0	0	0	-453
1050	Unob Bal: Unobligated balance (total)	0	=====		
		0	173	179	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	173	173	173
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	6	280
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-453
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====		
		0	173	179	0
1910	Total budgetary resources (disc. and mand.)	0	=====		
		0	173	179	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	173	179	0
2413	Expired Unobligated Balance: end of year	0	173	179	0
2490	Unob Bal: end of year	0	=====		
		0	173	179	0
2500	Total budgetary resources	0	=====		
		0	173	179	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	173	179	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	173	179	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings, Grounds, and Security
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	280	280	280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-280
3050	Ob Bal: EOY: Unpaid obligations	0	280	273	0
3100	Obligated balance, start of year		=====		
		0	280	280	280
3200	Obligated balance, end of year		=====		
		0	280	273	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings, Grounds, and Security
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	83	4,827	4,827	4,827
1021	Unob Bal: Recov of prior year unpaid obligations	32	317	342	736
1029	Unob Bal: Other balances withdrawn	0	0	0	-453
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		115	5,143	5,169	5,109
1060	Exp Unob Bal: Brought forward, Oct 1	83	1,098	1,098	1,098
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	200	226	620
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-453
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		115	1,298	1,323	1,264
1100	BA: Disc: Appropriation	0	19,348	19,348	19,348
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	19,348	19,348	19,348
1700	BA: Disc: Spending auth: Collected	0	88	398	398
1750	BA: Disc: Spending auth: Total		=====		
		0	88	398	398
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	19,436	19,746	19,746
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		115	24,580	24,915	24,856

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings, Grounds, and Security
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	10,044	16,565	20,252
2104	Reimbursable obligations incurred (total)	0	2	1	1
2190	Obligations incurred	0	10,047	16,566	20,253
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,400	7,532	3,845
2403	Unob Bal: Unapportioned: Other	115	1,133	817	758
2413	Expired Unobligated Balance: end of year	115	1,133	817	758
2490	Unob Bal: end of year	115	14,533	8,349	4,603
2500	Total budgetary resources	115	24,580	24,915	24,856
2502	Memo: Budgetary resources, exempt fm apportionment	115	24,580	24,915	24,856
2503	Memo: Budgetary resources, direct unob bal, EOY	115	14,783	8,597	4,852
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-250	-249	-249
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	73	13,007	13,007	13,007
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,798	15,976	19,662
3011	Ob Bal: Obligations incurred: Expired accounts	0	249	590	590
3020	Ob Bal: Outlays (gross)	-27	-9,497	-14,862	-20,334
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-116	-116	-116
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-200	-226	-620
3050	Ob Bal: EOY: Unpaid obligations	14	13,241	14,369	12,190
3100	Obligated balance, start of year	73	13,007	13,007	13,007
3200	Obligated balance, end of year	14	13,241	14,369	12,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings, Grounds, and Security
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	19,436	19,746	19,746
4010	Disc: Outlays from new authority	0	4,008	6,668	11,571
4011	Disc: Outlays from balances	27	5,489	8,194	8,763
4020	Disc: Outlays, gross (total)	27	9,497	14,862	20,334
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-314	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-84	-84	-392
4040	Disc: Offsets against gross BA and outlays (total)	0	-88	-398	-398
4070	Disc: Budget authority, net	0	19,348	19,348	19,348
4080	Disc: Outlays, net	27	9,409	14,464	19,936
4180	Budget authority, net (disc. and mand.)	0	19,348	19,348	19,348
4190	Outlays, net (disc. and mand.)	27	9,409	14,464	19,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	4,238	4,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	22
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	4,247	4,261
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	4,247	4,269

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	70	415
2004	Direct obligations incurred (total)		=====		
		0	0	70	415
2190	Obligations incurred		=====		
		0	0	70	415
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	4,176	3,854
2490	Unob Bal: end of year		=====	=====	=====
		0	0	4,176	3,854
2500	Total budgetary resources		=====	=====	=====
		0	0	4,247	4,269
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	4,247	4,269
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	4,176	3,854

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	710	710
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	70	415
3020	Ob Bal: Outlays (gross)	0	0	-177	-288
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	-22
3050	Ob Bal: EOY: Unpaid obligations	0	0	595	815
3100	Obligated balance, start of year		=====		
		0	0	710	710
3200	Obligated balance, end of year		=====		
		0	0	595	815

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	9
4010	Disc: Outlays from new authority	0	0	60	88
4011	Disc: Outlays from balances	0	0	117	201
4020	Disc: Outlays, gross (total)		=====		
		0	0	177	288
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-9
4080	Disc: Outlays, net		=====		
		0	0	177	279
4190	Outlays, net (disc. and mand.)		=====		
		0	0	177	279

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /14-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	20,632	20,632	20,632
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	20,632	20,632	20,632
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	20,632	20,632	20,632
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	20,632	20,632	20,632

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	9,464	14,564	20,497
2004	Direct obligations incurred (total)		=====	=====	=====
		0	9,464	14,564	20,497
2190	Obligations incurred		=====	=====	=====
		0	9,464	14,564	20,497
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,168	6,068	135
2490	Unob Bal: end of year		=====	=====	
		0	11,168	6,068	135
2500	Total budgetary resources		=====	=====	=====
		0	20,632	20,632	20,632
2502	Memo: Budgetary resources, exempt fm apportionment	0	20,632	20,632	20,632
2503	Memo: Budgetary resources, direct unob bal, EOY	0	11,168	6,068	135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /14-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,464	14,564	20,497
3020	Ob Bal: Outlays (gross)	0	-7,726	-12,250	-17,113
3050	Ob Bal: EOY: Unpaid obligations	0	1,738	2,314	3,384
3200	Obligated balance, end of year		=====	=====	=====
		0	1,738	2,314	3,384

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	20,632	20,632	20,632
4010	Disc: Outlays from new authority	0	7,726	12,250	17,113
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	7,726	12,250	17,113
4070	Disc: Budget authority, net		=====	=====	=====
		0	20,632	20,632	20,632
4080	Disc: Outlays, net		=====	=====	=====
		0	7,726	12,250	17,113
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	20,632	20,632	20,632
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	7,726	12,250	17,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /13-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	165	165	165
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,003	1,009	1,009
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,168	1,174	1,174
1060	Exp Unob Bal: Brought forward, Oct 1	0	165	165	165
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,003	1,009	1,009
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,168	1,174	1,174
1700	BA: Disc: Spending auth: Collected	0	643	646	646
1750	BA: Disc: Spending auth: Total		=====		
		0	643	646	646
1900	Budget authority total (disc. and mand.)		=====		
		0	643	646	646
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,811	1,820	1,820

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,686	1,692	1,692
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,686	1,692	1,692
2190	Obligations incurred		=====	=====	=====
		0	1,686	1,692	1,692
2403	Unob Bal: Unapportioned: Other	0	125	128	128
2413	Expired Unobligated Balance: end of year	0	125	128	128
2490	Unob Bal: end of year		=====		
		0	125	128	128
2500	Total budgetary resources		=====	=====	=====
		0	1,811	1,820	1,820
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,811	1,820	1,820
2503	Memo: Budgetary resources, direct unob bal, EOY	0	125	128	128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /13-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,155	3,155	3,155
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,686	1,692	1,692
3020	Ob Bal: Outlays (gross)	0	-2,283	-2,712	-3,095
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,003	-1,009	-1,009
3050	Ob Bal: EOY: Unpaid obligations	0	1,555	1,125	743
3100	Obligated balance, start of year		=====	=====	=====
		0	3,155	3,155	3,155
3200	Obligated balance, end of year		=====	=====	=====
		0	1,555	1,125	743

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	643	646	646
4011	Disc: Outlays from balances	0	2,283	2,712	3,095
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	2,283	2,712	3,095
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-643	-646	-646
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-643	-646	-646
4080	Disc: Outlays, net		=====	=====	=====
		0	1,639	2,066	2,448
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,639	2,066	2,448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /12-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	156	156	156
1021	Unob Bal: Recov of prior year unpaid obligations	0	91	91	92
1050	Unob Bal: Unobligated balance (total)		=====		
		0	246	246	247
1060	Exp Unob Bal: Brought forward, Oct 1	0	156	156	156
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	91	91	92
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	246	246	247
1910	Total budgetary resources (disc. and mand.)		=====		
		0	246	246	247

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	246	246	247
2413	Expired Unobligated Balance: end of year	0	246	246	247
2490	Unob Bal: end of year		=====		
		0	246	246	247
2500	Total budgetary resources		=====		
		0	246	246	247
2502	Memo: Budgetary resources, exempt fm apportionment	0	246	246	247
2503	Memo: Budgetary resources, direct unob bal, EOY	0	246	246	247

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /12-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	191	191	191
3020	Ob Bal: Outlays (gross)	0	-49	-49	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-91	-91	-92
3050	Ob Bal: EOY: Unpaid obligations	0	52	52	48
3100	Obligated balance, start of year	0	===== 191	191	191
3200	Obligated balance, end of year	0	===== 52	52	48
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	49	49	51
4020	Disc: Outlays, gross (total)	0	===== 49	49	51
4080	Disc: Outlays, net	0	===== 49	49	51
4190	Outlays, net (disc. and mand.)	0	===== 49	49	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	305	305	305
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	76	82
1050	Unob Bal: Unobligated balance (total)		=====		
		0	379	382	387
1060	Exp Unob Bal: Brought forward, Oct 1	0	305	305	305
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	74	76	82
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	379	382	387
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	381	383	388

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	201	201
2004	Direct obligations incurred (total)		=====		
		0	0	201	201
2190	Obligations incurred		=====		
		0	0	201	201
2403	Unob Bal: Unapportioned: Other	0	381	182	187
2413	Expired Unobligated Balance: end of year	0	381	182	187
2490	Unob Bal: end of year		=====		
		0	381	182	187
2500	Total budgetary resources		=====		
		0	381	383	388
2502	Memo: Budgetary resources, exempt fm apportionment	0	381	383	388
2503	Memo: Budgetary resources, direct unob bal, EOY	0	381	182	187

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	255	255	255
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	201	201
3020	Ob Bal: Outlays (gross)	0	-1	-203	-203
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-74	-76	-82
3050	Ob Bal: EOY: Unpaid obligations	0	180	177	172
3100	Obligated balance, start of year		=====		
		0	255	255	255
3200	Obligated balance, end of year		=====		
		0	180	177	172

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	1	203	203
4020	Disc: Outlays, gross (total)		=====		
		0	1	203	203
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	201	201
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	201	201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	0	338	338	341
1050	Unob Bal: Unobligated balance (total)		=====		
		0	600	600	603
1060	Exp Unob Bal: Brought forward, Oct 1	0	262	262	262
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	338	338	341
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	600	600	603
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	600	601	604

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	600	601	603
2413	Expired Unobligated Balance: end of year	0	600	601	603
2490	Unob Bal: end of year		=====		
		0	600	601	603
2500	Total budgetary resources		=====		
		0	600	601	604
2502	Memo: Budgetary resources, exempt fm apportionment	0	600	601	604
2503	Memo: Budgetary resources, direct unob bal, EOY	0	600	601	603

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	369	369	369
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-338	-338	-341
3050	Ob Bal: EOY: Unpaid obligations	0	31	31	28
3100	Obligated balance, start of year		=====		
		0	369	369	369
3200	Obligated balance, end of year		=====		
		0	31	31	28

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	411	411	411
1029	Unob Bal: Other balances withdrawn	0	0	0	-411
1050	Unob Bal: Unobligated balance (total)		=====		
		0	411	411	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	411	411	411
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-411
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	411	411	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	411	411	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	411	411	0
2413	Expired Unobligated Balance: end of year	0	411	411	0
2490	Unob Bal: end of year		=====		
		0	411	411	0
2500	Total budgetary resources		=====		
		0	411	411	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	411	411	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	411	411	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,299	5,537	5,537
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,506	1,523	1,546
1029	Unob Bal: Other balances withdrawn	0	0	0	-411
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	2,805	7,060	6,672
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,299	1,299	1,299
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,506	1,515	1,524
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-411
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	2,805	2,813	2,411
1100	BA: Disc: Appropriation	0	20,632	20,632	20,632
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	20,632	20,632	20,632
1700	BA: Disc: Spending auth: Collected	0	645	648	657
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	645	648	657
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	21,277	21,280	21,289
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	24,081	28,341	27,961

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	11,150	16,527	22,806
	2190,Obligations incurred		=====	=====	=====
		0	11,150	16,527	22,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,168	10,245	3,989
2403	Unob Bal: Unapportioned: Other	0	1,763	1,569	1,166
2413	Expired Unobligated Balance: end of year	0	1,763	1,569	1,166
	2490,Unob Bal: end of year		=====	=====	=====
		0	12,932	11,814	5,155
	2500>Total budgetary resources		=====	=====	=====
		0	24,081	28,341	27,961
2502	Memo: Budgetary resources, exempt fm apportionment	0	24,081	28,341	27,961
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12,932	11,814	5,155
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,970	4,680	4,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,464	14,634	20,912
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,686	1,893	1,894
3020	Ob Bal: Outlays (gross)	0	-10,058	-15,391	-20,750
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,506	-1,515	-1,524
3050	Ob Bal: EOY: Unpaid obligations	0	3,556	4,293	5,190
	3100,Obligated balance, start of year		=====	=====	=====
		0	3,970	4,680	4,680
	3200,Obligated balance, end of year		=====	=====	=====
		0	3,556	4,293	5,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	21,277	21,280	21,289
4010	Disc: Outlays from new authority	0	7,726	12,310	17,200
4011	Disc: Outlays from balances	0	2,332	3,081	3,550
4020	Disc: Outlays, gross (total)	0	10,058	15,391	20,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-645	-648	-657
4040	Disc: Offsets against gross BA and outlays (total)	0	-645	-648	-657
4070	Disc: Budget authority, net	0	20,632	20,632	20,632
4080	Disc: Outlays, net	0	9,413	14,742	20,093
4180	Budget authority, net (disc. and mand.)	0	20,632	20,632	20,632
4190	Outlays, net (disc. and mand.)	0	9,413	14,742	20,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center Revolving Fund
 Treasury Account: Capitol Visitor Center Revolving Fund
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	10,731
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,782
1700	BA: Disc: Spending auth: Collected	0	0	0	4,353
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-4
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	4,349
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,349
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,131

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	1,752
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,752
2190	Obligations incurred		=====		=====
		0	0	0	1,754
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	13,377
2490	Unob Bal: end of year		=====		=====
		0	0	0	13,377
2500	Total budgetary resources		=====		=====
		0	0	0	15,131
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	15,131
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	13,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center Revolving Fund
 Treasury Account: Capitol Visitor Center Revolving Fund
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	365
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,754
3020	Ob Bal: Outlays (gross)	0	0	0	-1,583
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-51
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	485
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-4
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	4
3100	Obligated balance, start of year		=====		
		0	0	0	362
3200	Obligated balance, end of year		=====		
		0	0	0	485

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,349
4010	Disc: Outlays from new authority	0	0	0	1,214
4011	Disc: Outlays from balances	0	0	0	369
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	1,583
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,437
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-901
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,353
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		=====
		0	0	0	-2,770
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Visitor Center Revolving Fund
Treasury Account: Capitol Visitor Center Revolving Fund
Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	10,731
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,782
1700	BA: Disc: Spending auth: Collected	0	0	0	4,353
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-4
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	4,349
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,349
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,131

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2
2104	Reimbursable obligations incurred (total)	0	0	0	1,752
2190	Obligations incurred		=====		=====
		0	0	0	1,754
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	13,377
2490	Unob Bal: end of year		=====		=====
		0	0	0	13,377
2500	Total budgetary resources		=====		=====
		0	0	0	15,131
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	15,131
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	13,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	365
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,754
3020	Ob Bal: Outlays (gross)	0	0	0	-1,583
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-51
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	485
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-4
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	4
3100	Obligated balance, start of year		=====		
		0	0	0	362
3200	Obligated balance, end of year		=====		
		0	0	0	485

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,349
4010	Disc: Outlays from new authority	0	0	0	1,214
4011	Disc: Outlays from balances	0	0	0	369
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	1,583
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,437
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-901
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,353
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		=====
		0	0	0	-2,770
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,770

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Visitor Center Revolving Fund
Treasury Account:
Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Recyclable Materials Revolving Fund
 Treasury Account: Recyclable Materials Revolving Fund
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	376	376	376	376
1050	Unob Bal: Unobligated balance (total)		=====		
		376	376	376	376
1800	BA: Mand: Spending auth: Collected	16	70	95	102
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	25	0
1850	BA: Mand: Spending auth: Total		=====		
		16	70	120	102
1900	Budget authority total (disc. and mand.)		=====		
		16	70	120	102
1910	Total budgetary resources (disc. and mand.)		=====		
		392	446	496	478

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	376	376	496	478
2403	Unob Bal: Unapportioned: Other	16	70	0	0
2490	Unob Bal: end of year		=====		
		392	446	496	478
2500	Total budgetary resources		=====		
		392	446	496	478
2502	Memo: Budgetary resources, exempt fm apportionment	392	446	496	478
2504	Memo: Budgetary resources, reimb unob bal, EOY	392	446	496	478

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Recyclable Materials Revolving Fund
 Treasury Account: Recyclable Materials Revolving Fund
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		16	70	120	102
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-41	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16	-29	-95	-102
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-16	-70	-95	-102
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-25	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	-25	0
4170	Mand: Outlays, net		=====		
		-16	-70	-95	-102
4190	Outlays, net (disc. and mand.)		=====		
		-16	-70	-95	-102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Recyclable Materials Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4297 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	376	376	376	376
1050	Unob Bal: Unobligated balance (total)		=====		
		376	376	376	376
1800	BA: Mand: Spending auth: Collected	16	70	95	102
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	25	0
1850	BA: Mand: Spending auth: Total		=====		
		16	70	120	102
1900	Budget authority total (disc. and mand.)		=====		
		16	70	120	102
1910	Total budgetary resources (disc. and mand.)		=====		
		392	446	496	478

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	376	376	496	478
2403	Unob Bal: Unapportioned: Other	16	70	0	0
2490	Unob Bal: end of year		=====		
		392	446	496	478
2500	Total budgetary resources		=====		
		392	446	496	478
2502	Memo: Budgetary resources, exempt fm apportionment	392	446	496	478
2504	Memo: Budgetary resources, reimb unob bal, EOY	392	446	496	478

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Recyclable Materials Revolving Fund
Treasury Account:
Budget Account Id: 001-15-4297 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		16	70	120	102
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-41	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16	-29	-95	-102
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-16	-70	-95	-102
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-25	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	-25	0
4170	Mand: Outlays, net		=====		
		-16	-70	-95	-102
4190	Outlays, net (disc. and mand.)		=====		
		-16	-70	-95	-102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	11,052
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	633
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,678
1400	BA: Mand: Borrowing authority	0	0	0	10,301
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,301
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	38,117
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	20,887
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	31,190
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	42,868

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	32,972
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	32,972
2190	Obligations incurred		=====		=====
		0	0	0	32,975
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	9,893
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,893
2500	Total budgetary resources		=====		=====
		0	0	0	42,868
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	42,868
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	9,893

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	4,849
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,975
3020	Ob Bal: Outlays (gross)	0	0	0	-25,419
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-633
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,771
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,849
3200	Obligated balance, end of year		=====		=====
		0	0	0	11,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4010	Disc: Outlays from new authority	0	0	0	3
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	31,187
4100	Mand: Outlays from new authority	0	0	0	21,467
4101	Mand: Outlays from balances	0	0	0	3,949
4110	Mand: Outlays, gross (total)	0	0	0	25,416
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-38,098
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-38,117
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-6,929
4170	Mand: Outlays, net		=====		=====
		0	0	0	-12,701
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-6,929
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,701

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	11,052
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-8
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	633
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,678
1400	BA: Mand: Borrowing authority	0	0	0	10,301
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,301
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	38,117
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	20,887
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	31,190
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	42,868

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	3
2104	Reimbursable obligations incurred (total)	0	0	0	32,972
2190	Obligations incurred	0	0	0	32,975
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	9,893
2490	Unob Bal: end of year	0	0	0	9,893
2500	Total budgetary resources	0	0	0	42,868
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	42,868
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	9,893
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	4,849
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,975
3020	Ob Bal: Outlays (gross)	0	0	0	-25,419
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-633
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,771
3100	Obligated balance, start of year	0	0	0	4,849
3200	Obligated balance, end of year	0	0	0	11,771

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4010	Disc: Outlays from new authority	0	0	0	3
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	31,187
4100	Mand: Outlays from new authority	0	0	0	21,467
4101	Mand: Outlays from balances	0	0	0	3,949
4110	Mand: Outlays, gross (total)	0	0	0	25,416
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-38,098
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-38,117
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-6,929
4170	Mand: Outlays, net		=====		=====
		0	0	0	-12,701
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-6,929
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-12,701

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,638	368,707	380,496	412,952
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,293
1011	Unob Bal: Transferred from other accounts	0	550	550	2,293
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-8
1021	Unob Bal: Recov of prior year unpaid obligations	40	21,163	25,140	29,401
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,290
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,678	390,420	406,186	432,056
1060	Exp Unob Bal: Brought forward, Oct 1	1,105	27,090	28,711	28,761
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	20,596	22,854	26,169
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,290
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,138	47,686	51,565	44,641
1100	BA: Disc: Appropriation	0	433,616	590,174	590,174
1120	BA: Disc: Approps transferred to other accounts	0	0	-70,550	-74,920
1121	BA: Disc: Approps transferred from other accounts	0	70,000	70,000	74,920
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	503,616	589,624	590,174
1400	BA: Mand: Borrowing authority	0	0	0	10,301
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	10,301
1700	BA: Disc: Spending auth: Collected	36	12,903	16,806	23,114
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	1,568	102	-242
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	203	9,381	10,087	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		239	23,852	26,995	22,872
1800	BA: Mand: Spending auth: Collected	16	70	95	38,219
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	25	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16	70	120	20,989
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		255	527,537	616,739	644,335

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,933	917,958	1,022,925	1,076,391

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	229,780	389,704	508,992
2104	Reimbursable obligations incurred (total)	51	27,230	29,281	65,769
2190	Obligations incurred	=====	=====	=====	=====
		51	257,010	418,986	574,761
2301	Unob Bal: Exempt fm Appor: Avail in current period	728	622,594	564,133	476,940
2403	Unob Bal: Unapportioned: Other	1,154	38,354	39,806	24,690
2413	Expired Unobligated Balance: end of year	1,138	32,480	32,224	24,690
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,882	660,948	603,939	501,630
2500	Total budgetary resources	=====	=====	=====	=====
		1,933	917,958	1,022,925	1,076,391
2502	Memo: Budgetary resources, exempt fm apportionment	1,933	917,958	1,022,925	1,076,391
2503	Memo: Budgetary resources, direct unob bal, EOY	-789	707,738	653,034	525,893
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,672	-46,790	-49,095	-24,263

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,185	171,092	178,541	194,576
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	233,262	390,893	545,916
3011	Ob Bal: Obligations incurred: Expired accounts	0	23,748	28,093	28,845
3020	Ob Bal: Outlays (gross)	-176	-190,719	-342,715	-499,432
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-567	-2,286	-3,232
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-20,596	-22,854	-26,169
3050	Ob Bal: EOY: Unpaid obligations	1,020	216,221	229,672	240,504
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,721	-1,721	-1,725
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-3,289	-1,823	-1,479
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	1,721	1,721	1,721
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-3,289	-1,823	-1,483
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,185	169,371	176,820	192,851
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,020	212,932	227,849	239,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	239	527,467	616,619	613,046
4010 Disc:	Outlays from new authority	29	119,428	236,374	337,776
4011 Disc:	Outlays from balances	147	71,291	106,341	136,240
4020,Disc:	Outlays, gross (total)	176	190,719	342,715	474,015
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-3,586	-6,830	-11,392
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-13
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-36	-9,317	-9,976	-11,707
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	0	0	-1
4040,Disc:	Offsets against gross BA and outlays (total)	-36	-12,903	-16,806	-23,114
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,289	-1,823	-1,479
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	1,721	1,721	1,721
4053 Disc:	Offsets, BA only: Antic offsetting collect	-203	-9,381	-10,087	0
4060,Disc:	Additional offsets against BA only (total)	-203	-10,948	-10,189	242
4070,Disc:	Budget authority, net	0	503,616	589,624	590,174
4080,Disc:	Outlays, net	141	177,815	325,909	450,901
4090,Mand:	Budget authority, gross	16	70	120	31,289
4100 Mand:	Outlays from new authority	0	0	0	21,467
4101 Mand:	Outlays from balances	0	0	0	3,949
4110 Mand:	Outlays, gross (total)	0	0	0	25,416
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-41	0	-38,098
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-16	-29	-95	-121
4130,Mand:	Offsets against gross BA and outlays (total)	-16	-70	-95	-38,219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-25	0
4150	Mand: Additional offsets against BA only (total)	0	=====	-25	0
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	-16	=====	-95	=====
4180	Budget authority, net (disc. and mand.)	0	=====	589,624	583,244
4190	Outlays, net (disc. and mand.)	124	=====	325,814	438,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	11
2004	Direct obligations incurred (total)		=====		
		0	0	0	11
2190	Obligations incurred		=====		
		0	0	0	11
2301	Unob Bal: Exempt fm Appor: Avail in current period	11	11	11	0
2490	Unob Bal: end of year		=====		
		11	11	11	0
2500	Total budgetary resources		=====		
		11	11	11	11
2502	Memo: Budgetary resources, exempt fm apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	91	91	91	91
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11
3050	Ob Bal: EOY: Unpaid obligations	91	91	91	102
3100	Obligated balance, start of year	91	=====	91	91
3200	Obligated balance, end of year	91	=====	91	102

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -14/18-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,082	2,082	2,082
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,082	2,082	2,082
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,082	2,082	2,082
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,082	2,082	2,082
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,082	2,082	2,082
2490	Unob Bal: end of year		=====	=====	=====
		0	2,082	2,082	2,082
2500	Total budgetary resources		=====	=====	=====
		0	2,082	2,082	2,082
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,082	2,082	2,082
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,082	2,082	2,082
BA & O, Net					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,082	2,082	2,082
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,082	2,082	2,082
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,082	2,082	2,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,165	1,165	1,165	1,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	1,165	1,165	1,165	1,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
2500	Total budgetary resources	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
2502	Memo: Budgetary resources, exempt fm apportionment	1,165	1,165	1,165	1,165
2503	Memo: Budgetary resources, direct unob bal, EOY	1,165	1,165	1,165	1,165

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Outlays, gross (total)	4	=====	4	4
4080	Disc: Outlays, net	4	=====	4	4
4190	Outlays, net (disc. and mand.)	4	=====	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	116	116
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	116	116

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	27	104
2004	Direct obligations incurred (total)		=====		
		0	0	27	104
2190	Obligations incurred		=====		
		0	0	27	104
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	89	12
2490	Unob Bal: end of year		=====		
		0	0	89	12
2500	Total budgetary resources		=====		
		0	0	116	116
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	116	116
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	89	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	38	38
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	27	104
3020	Ob Bal: Outlays (gross)	0	0	-57	-94
3050	Ob Bal: EOY: Unpaid obligations	0	0	8	48
3100	Obligated balance, start of year	0	=====	38	38
3200	Obligated balance, end of year	0	=====	8	48
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	57	94
4020	Disc: Outlays, gross (total)	0	=====	57	94
4080	Disc: Outlays, net	0	=====	57	94
4190	Outlays, net (disc. and mand.)	0	=====	57	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /14-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	9,774	9,774	9,774
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	9,774	9,774	9,774
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	9,774	9,774	9,774
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,774	9,774	9,774

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,437	4,791	6,630	9,605
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,437	4,791	6,630	9,605
2190	Obligations incurred	=====	=====	=====	=====
		2,437	4,791	6,630	9,605
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,437	4,983	3,144	169
2490	Unob Bal: end of year	=====	=====	=====	=====
		-2,437	4,983	3,144	169
2500	Total budgetary resources		=====	=====	=====
		0	9,774	9,774	9,774
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,774	9,774	9,774
2503	Memo: Budgetary resources, direct unob bal, EOY	-2,437	4,983	3,144	169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /14-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,437	4,791	6,630	9,605
3020	Ob Bal: Outlays (gross)	-1,443	-3,552	-5,582	-7,603
3050	Ob Bal: EOY: Unpaid obligations	994	1,238	1,048	2,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		994	1,238	1,048	2,002

BA & O, Net

4000	Disc: Budget authority, gross	0	9,774	9,774	9,774
4010	Disc: Outlays from new authority	1,443	3,552	5,582	7,603
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,443	3,552	5,582	7,603
4070	Disc: Budget authority, net	0	9,774	9,774	9,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,443	3,552	5,582	7,603
4180	Budget authority, net (disc. and mand.)	0	9,774	9,774	9,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,443	3,552	5,582	7,603

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1060	Exp Unob Bal: Brought forward, Oct 1	2	2	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2413	Expired Unobligated Balance: end of year	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /13-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	241	0	241
1021	Unob Bal: Recov of prior year unpaid obligations	0	463	0	488
1050	Unob Bal: Unobligated balance (total)		=====		
		0	704	0	729
1060	Exp Unob Bal: Brought forward, Oct 1	0	241	0	241
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	463	0	488
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	704	0	729
1700	BA: Disc: Spending auth: Collected	0	231	0	231
1750	BA: Disc: Spending auth: Total		=====		
		0	231	0	231
1900	Budget authority total (disc. and mand.)		=====		
		0	231	0	231
1910	Total budgetary resources (disc. and mand.)		=====		
		0	935	0	960

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	702	0	702
2004	Direct obligations incurred (total)		=====		
		0	702	0	702
2190	Obligations incurred		=====		
		0	702	0	702
2403	Unob Bal: Unapportioned: Other	0	234	0	258
2413	Expired Unobligated Balance: end of year	0	234	0	258
2490	Unob Bal: end of year		=====		
		0	234	0	258
2500	Total budgetary resources		=====		
		0	935	0	960
2502	Memo: Budgetary resources, exempt fm apportionment	0	935	0	960
2503	Memo: Budgetary resources, direct unob bal, EOY	0	234	0	258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /13-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,545	0	3,545
3011	Ob Bal: Obligations incurred: Expired accounts	0	702	0	702
3020	Ob Bal: Outlays (gross)	0	-1,602	0	-2,898
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-463	0	-488
3050	Ob Bal: EOY: Unpaid obligations	0	2,181	0	861
3100	Obligated balance, start of year		=====		=====
		0	3,545	0	3,545
3200	Obligated balance, end of year		=====		
		0	2,181	0	861

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	231	0	231
4011	Disc: Outlays from balances	0	1,602	0	2,898
4020	Disc: Outlays, gross (total)		=====		=====
		0	1,602	0	2,898
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-230	0	-230
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-231	0	-231
4080	Disc: Outlays, net		=====		=====
		0	1,371	0	2,667
4190	Outlays, net (disc. and mand.)		=====		=====
		0	1,371	0	2,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /12-0200
FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	415	415	415	415
1021	Unob Bal: Recov of prior year unpaid obligations	5	12	22	28
1050	Unob Bal: Unobligated balance (total)		=====		
		420	427	437	443
1060	Exp Unob Bal: Brought forward, Oct 1	415	415	415	415
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	12	22	28
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		420	427	437	443
1910	Total budgetary resources (disc. and mand.)		=====		
		420	427	437	443

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	100	100
2004	Direct obligations incurred (total)		=====		
		0	0	100	100
2190	Obligations incurred		=====		
		0	0	100	100
2403	Unob Bal: Unapportioned: Other	420	427	337	343
2413	Expired Unobligated Balance: end of year	420	427	337	343
2490	Unob Bal: end of year		=====		
		420	427	337	343
2500	Total budgetary resources		=====		
		420	427	437	443
2502	Memo: Budgetary resources, exempt fm apportionment	420	427	437	443
2503	Memo: Budgetary resources, direct unob bal, EOY	420	427	337	343

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /12-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,005	1,005	1,005	1,005
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	100	100
3020	Ob Bal: Outlays (gross)	-219	-241	-443	-628
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-12	-22	-28
3050	Ob Bal: EOY: Unpaid obligations	781	752	640	449
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,005	1,005	1,005	1,005
3200	Obligated balance, end of year		=====		
		781	752	640	449

BA & O, Net

4011	Disc: Outlays from balances	219	241	443	628
4020	Disc: Outlays, gross (total)		=====		
		219	241	443	628
4080	Disc: Outlays, net		=====		
		219	241	443	628
4190	Outlays, net (disc. and mand.)		=====		
		219	241	443	628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	45	86	86	86
1050	Unob Bal: Unobligated balance (total)		=====		
		159	200	200	200
1060	Exp Unob Bal: Brought forward, Oct 1	114	114	114	114
1081	Exp Unob Bal: Recov of prior year unpaid obs	45	86	86	86
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		159	200	200	200
1910	Total budgetary resources (disc. and mand.)		=====		
		159	200	200	200

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	11	50	50
2004	Direct obligations incurred (total)		=====		
		0	11	50	50
2190	Obligations incurred		=====		
		0	11	50	50
2403	Unob Bal: Unapportioned: Other	159	189	150	150
2413	Expired Unobligated Balance: end of year	159	189	150	150
2490	Unob Bal: end of year		=====		
		159	189	150	150
2500	Total budgetary resources		=====		
		159	200	200	200
2502	Memo: Budgetary resources, exempt fm apportionment	159	200	200	200
2503	Memo: Budgetary resources, direct unob bal, EOY	159	189	150	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	184	184	184	184
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	50	50
3020	Ob Bal: Outlays (gross)	0	0	-41	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-86	-86	-86
3050	Ob Bal: EOY: Unpaid obligations	139	109	107	89
3100	Obligated balance, start of year		=====		
		184	184	184	184
3200	Obligated balance, end of year		=====		
		139	109	107	89

BA & O, Net

4011	Disc: Outlays from balances	0	0	41	59
4020	Disc: Outlays, gross (total)		=====		
		0	0	41	59
4080	Disc: Outlays, net		=====		
		0	0	41	59
4190	Outlays, net (disc. and mand.)		=====		
		0	0	41	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	280	280	280	280
1021	Unob Bal: Recov of prior year unpaid obligations	54	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		335	336	336	336
1060	Exp Unob Bal: Brought forward, Oct 1	280	280	280	280
1081	Exp Unob Bal: Recov of prior year unpaid obs	54	55	55	55
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		335	336	336	336
1910	Total budgetary resources (disc. and mand.)		=====		
		335	336	336	336

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	335	336	336	336
2413	Expired Unobligated Balance: end of year	335	336	336	336
2490	Unob Bal: end of year		=====		
		335	336	336	336
2500	Total budgetary resources		=====		
		335	336	336	336
2502	Memo: Budgetary resources, exempt fm apportionment	335	336	336	336
2503	Memo: Budgetary resources, direct unob bal, EOY	335	336	336	336

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70	70	70	70
3020	Ob Bal: Outlays (gross)	-12	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-55	-55	-55
3050	Ob Bal: EOY: Unpaid obligations	3	8	8	8
3100	Obligated balance, start of year	70	70	70	70
3200	Obligated balance, end of year	3	8	8	8
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	7	7	7
4020	Disc: Outlays, gross (total)	12	7	7	7
4080	Disc: Outlays, net	12	7	7	7
4190	Outlays, net (disc. and mand.)	12	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	211	211	211	211
1021	Unob Bal: Recov of prior year unpaid obligations	31	41	41	46
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)		=====		
		242	252	252	-1
1060	Exp Unob Bal: Brought forward, Oct 1	211	211	211	211
1081	Exp Unob Bal: Recov of prior year unpaid obs	31	41	41	46
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		242	252	252	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		242	252	252	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	242	252	252	0
2413	Expired Unobligated Balance: end of year	242	252	252	0
2490	Unob Bal: end of year		=====		
		242	252	252	0
2500	Total budgetary resources		=====		
		242	252	252	0
2502	Memo: Budgetary resources, exempt fm apportionment	242	252	252	0
2503	Memo: Budgetary resources, direct unob bal, EOY	242	252	252	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200
 FACTS II User: Natalie Barnes / (202) 226-3029 / nbarnes@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78	78	78	78
3020	Ob Bal: Outlays (gross)	-25	-31	-31	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-41	-41	-46
3050	Ob Bal: EOY: Unpaid obligations	22	6	6	0
3100	Obligated balance, start of year	78	78	78	78
3200	Obligated balance, end of year	22	6	6	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	25	31	31	32
4020	Disc: Outlays, gross (total)	25	31	31	32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	25	31	31	31
4190	Outlays, net (disc. and mand.)	25	31	31	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,198	2,439	2,314	2,555
1021	Unob Bal: Recov of prior year unpaid obligations	135	657	204	703
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,333	3,096	2,518	3,000
1060	Exp Unob Bal: Brought forward, Oct 1	1,023	1,263	1,023	1,263
1081	Exp Unob Bal: Recov of prior year unpaid obs	135	657	204	703
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,157	1,920	1,226	1,709
1100	BA: Disc: Appropriation	0	11,856	11,856	11,856
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	11,856	11,856	11,856
1700	BA: Disc: Spending auth: Collected	0	231	0	232
1750	BA: Disc: Spending auth: Total	0	=====	0	232
		0	231	0	232
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	12,087	11,856	12,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,333	15,183	14,374	15,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,437	5,503	6,807	10,571
2190	Obligations incurred	=====	=====	=====	=====
		2,437	5,503	6,807	10,571
2301	Unob Bal: Exempt fm Appor: Avail in current period	-1,261	8,241	6,491	3,428
2403	Unob Bal: Unapportioned: Other	1,157	1,439	1,076	1,088
2413	Expired Unobligated Balance: end of year	1,157	1,439	1,076	1,088
2490	Unob Bal: end of year	=====	=====	=====	=====
		-104	9,679	7,567	4,517
2500	Total budgetary resources	=====	=====	=====	=====
		2,333	15,183	14,374	15,088
2502	Memo: Budgetary resources, exempt fm apportionment	2,333	15,183	14,374	15,088
2503	Memo: Budgetary resources, direct unob bal, EOY	-104	9,679	7,567	4,517
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,432	4,977	1,471	5,015
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,437	4,791	6,657	9,719
3011	Ob Bal: Obligations incurred: Expired accounts	0	712	150	852
3020	Ob Bal: Outlays (gross)	-1,704	-5,438	-6,165	-11,325
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-657	-204	-703
3050	Ob Bal: EOY: Unpaid obligations	2,031	4,386	1,909	3,558
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,432	4,977	1,471	5,015
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,031	4,386	1,909	3,558

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	12,087	11,856	12,088
4010	Disc: Outlays from new authority	1,443	3,552	5,582	7,603
4011	Disc: Outlays from balances	261	1,885	583	3,722
4020	Disc: Outlays, gross (total)	1,704	5,438	6,165	11,325
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-230	0	-230
4040	Disc: Offsets against gross BA and outlays (total)	0	-231	0	-232
4070	Disc: Budget authority, net	0	11,856	11,856	11,856
4080	Disc: Outlays, net	1,704	5,207	6,165	11,093
4180	Budget authority, net (disc. and mand.)	0	11,856	11,856	11,856
4190	Outlays, net (disc. and mand.)	1,704	5,207	6,165	11,093

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,198	2,439	2,314	2,555
1021	Unob Bal: Recov of prior year unpaid obligations	135	657	204	703
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,333	3,096	2,518	3,000
1060	Exp Unob Bal: Brought forward, Oct 1	1,023	1,263	1,023	1,263
1081	Exp Unob Bal: Recov of prior year unpaid obs	135	657	204	703
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,157	1,920	1,226	1,709
1100	BA: Disc: Appropriation	0	11,856	11,856	11,856
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	11,856	11,856	11,856
1700	BA: Disc: Spending auth: Collected	0	231	0	232
1750	BA: Disc: Spending auth: Total		=====		
		0	231	0	232
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,087	11,856	12,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,333	15,183	14,374	15,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,437	5,503	6,807	10,571
2190	Obligations incurred	=====	=====	=====	=====
		2,437	5,503	6,807	10,571
2301	Unob Bal: Exempt fm Appor: Avail in current period	-1,261	8,241	6,491	3,428
2403	Unob Bal: Unapportioned: Other	1,157	1,439	1,076	1,088
2413	Expired Unobligated Balance: end of year	1,157	1,439	1,076	1,088
2490	Unob Bal: end of year	=====	=====	=====	=====
		-104	9,679	7,567	4,517
2500	Total budgetary resources	=====	=====	=====	=====
		2,333	15,183	14,374	15,088
2502	Memo: Budgetary resources, exempt fm apportionment	2,333	15,183	14,374	15,088
2503	Memo: Budgetary resources, direct unob bal, EOY	-104	9,679	7,567	4,517
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,432	4,977	1,471	5,015
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,437	4,791	6,657	9,719
3011	Ob Bal: Obligations incurred: Expired accounts	0	712	150	852
3020	Ob Bal: Outlays (gross)	-1,704	-5,438	-6,165	-11,325
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-657	-204	-703
3050	Ob Bal: EOY: Unpaid obligations	2,031	4,386	1,909	3,558
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,432	4,977	1,471	5,015
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,031	4,386	1,909	3,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	12,087	11,856	12,088
4010	Disc: Outlays from new authority	1,443	3,552	5,582	7,603
4011	Disc: Outlays from balances	261	1,885	583	3,722
4020	Disc: Outlays, gross (total)	1,704	5,438	6,165	11,325
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-230	0	-230
4040	Disc: Offsets against gross BA and outlays (total)	0	-231	0	-232
4070	Disc: Budget authority, net	0	11,856	11,856	11,856
4080	Disc: Outlays, net	1,704	5,207	6,165	11,093
4180	Budget authority, net (disc. and mand.)	0	11,856	11,856	11,856
4190	Outlays, net (disc. and mand.)	1,704	5,207	6,165	11,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	8,235	8,235	8,235
1021	Unob Bal: Recov of prior year unpaid obligations	0	111	180	294
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	8,346	8,415	8,528
1100	BA: Disc: Appropriation	0	7,119	7,119	7,119
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	7,119	7,119	7,119
1700	BA: Disc: Spending auth: Collected	0	1,691	2,996	3,962
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	60	244	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	4,682	4,125	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	6,433	7,365	3,962
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	13,552	14,484	11,081
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	21,898	22,899	19,609

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	808	1,227	7,058
2004	Direct obligations incurred (total)		=====	=====	=====
		0	808	1,227	7,058
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,443	2,577	3,882
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,443	2,577	3,882
2190	Obligations incurred		=====	=====	=====
		0	2,251	3,804	10,941
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,965	14,970	8,668
2303	Unob Bal: Exempt from Appor: Anticipated	0	4,682	4,125	0
2490	Unob Bal: end of year		=====	=====	=====
		0	19,647	19,095	8,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		0	21,898	22,899	19,609
2502	Memo: Budgetary resources, exempt fm apportionment	0	21,898	22,899	19,609
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,548	8,163	2,385
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	11,099	10,932	6,283

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	12,282	12,282	12,282
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,251	3,804	10,941
3020	Ob Bal: Outlays (gross)	0	-6,100	-8,984	-12,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-111	-180	-294
3050	Ob Bal: EOY: Unpaid obligations	0	8,322	6,921	10,653
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-60	-244	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-60	-244	0
3100	Obligated balance, start of year		=====	=====	=====
		0	12,282	12,282	12,282
3200	Obligated balance, end of year		=====	=====	=====
		0	8,262	6,677	10,653

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	13,552	14,484	11,081
4010	Disc: Outlays from new authority	0	1,652	2,565	4,263
4011	Disc: Outlays from balances	0	4,448	6,420	8,012
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	6,100	8,984	12,275
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-209	-944	-1,279
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,483	-2,052	-2,682
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,691	-2,996	-3,962
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-60	-244	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-4,682	-4,125	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-4,742	-4,369	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		0	7,119	7,119	7,119
4080,Disc: Outlays, net		0	4,409	5,988	8,314
4180,Budget authority, net (disc. and mand.)		0	7,119	7,119	7,119
4190,Outlays, net (disc. and mand.)		0	4,409	5,988	8,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -14/15-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	1	193
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	193
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	193
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	193

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	31
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	31
2190	Obligations incurred		=====		
		0	0	0	31
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1	162
2490	Unob Bal: end of year		=====		
		0	0	1	162
2500	Total budgetary resources		=====		
		0	0	1	193
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1	193
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	162

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -14/15-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	29
	3200, Obligated balance, end of year		=====		
		0	0	0	29

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	193
4010	Disc: Outlays from new authority	0	0	0	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-191
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-193
4080	Disc: Outlays, net		=====		
		0	0	-1	-191
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-191

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -13/14-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	108	108	108
1050	Unob Bal: Unobligated balance (total)		=====		
		0	108	108	108
1700	BA: Disc: Spending auth: Collected	0	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	110	108	108

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	7	49	80
2104	Reimbursable obligations incurred (total)		=====		
		0	7	49	80
2190	Obligations incurred		=====		
		0	7	49	80
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	103	59	28
2490	Unob Bal: end of year		=====		
		0	103	59	28
2500	Total budgetary resources		=====		
		0	110	108	108
2502	Memo: Budgetary resources, exempt fm apportionment	0	110	108	108
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	103	59	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -13/14-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7	49	80
3020	Ob Bal: Outlays (gross)	0	-7	-12	-45
3050	Ob Bal: EOY: Unpaid obligations	0	0	37	35
3200	Obligated balance, end of year		=====		
		0	0	37	35

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	0	0
4011	Disc: Outlays from balances	0	7	12	45
4020	Disc: Outlays, gross (total)		=====		
		0	7	12	45
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	0	0
4080	Disc: Outlays, net		=====		
		0	5	12	45
4190	Outlays, net (disc. and mand.)		=====		
		0	5	12	45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /14-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	398,583	398,583	398,583
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	398,583	398,583	398,583
1700	BA: Disc: Spending auth: Collected	0	2,128	3,448	5,920
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	164	26	726
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,964	2,431	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,256	5,906	6,646
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	403,839	404,489	405,229
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	403,839	404,489	405,229

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	174,104	267,094	397,571
2004	Direct obligations incurred (total)		=====	=====	=====
		0	174,104	267,094	397,571
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,736	3,367	6,420
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,736	3,367	6,420
2190	Obligations incurred		=====	=====	=====
		0	176,840	270,461	403,991
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	224,035	131,597	1,238
2303	Unob Bal: Exempt from Appor: Anticipated	0	2,964	2,431	0
2490	Unob Bal: end of year		=====	=====	=====
		0	226,999	134,028	1,238
2500	Total budgetary resources		=====	=====	=====
		0	403,839	404,489	405,229
2502	Memo: Budgetary resources, exempt fm apportionment	0	403,839	404,489	405,229
2503	Memo: Budgetary resources, direct unob bal, EOY	0	224,504	131,516	1,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /14-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,495	2,513	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	176,840	270,461	403,991
3020	Ob Bal: Outlays (gross)	0	-139,494	-215,667	-310,172
3050	Ob Bal: EOY: Unpaid obligations	0	37,347	54,794	93,819
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-164	-26	-726
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-164	-26	-726
3200	Obligated balance, end of year	0	37,183	54,768	93,094

BA & O, Net

4000	Disc: Budget authority, gross	0	403,839	404,489	405,229
4010	Disc: Outlays from new authority	0	139,494	215,667	310,172
4020	Disc: Outlays, gross (total)	0	139,494	215,667	310,172
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,128	-3,448	-5,920
4040	Disc: Offsets against gross BA and outlays (total)	0	-2,128	-3,448	-5,920
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-164	-26	-726
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,964	-2,431	0
4060	Disc: Additional offsets against BA only (total)	0	-3,128	-2,458	-726
4070	Disc: Budget authority, net	0	398,583	398,583	398,583
4080	Disc: Outlays, net	0	137,366	212,218	304,252
4180	Budget authority, net (disc. and mand.)	0	398,583	398,583	398,583
4190	Outlays, net (disc. and mand.)	0	137,366	212,218	304,252

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /14-0101
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -12/13-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	8	8	8
1060	Exp Unob Bal: Brought forward, Oct 1	0	8	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	8	8	8
2413	Expired Unobligated Balance: end of year	0	8	8	8
2490	Unob Bal: end of year		=====		
		0	8	8	8
2500	Total budgetary resources		=====		
		0	8	8	8
2502	Memo: Budgetary resources, exempt fm apportionment	0	8	8	8
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /13-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	716	716	716
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,202	1,577	1,747
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,917	2,292	2,463
1060	Exp Unob Bal: Brought forward, Oct 1	0	716	716	716
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,202	1,577	1,747
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,917	2,292	2,463
1700	BA: Disc: Spending auth: Collected	0	1,008	1,090	1,094
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-8	-8	-4
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,000	1,083	1,090
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,000	1,083	1,090
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,918	3,375	3,552

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,468	2,137	2,198
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,468	2,137	2,198
2103	Reimbursable obs incurred: Exempt fm apportionment	0	90	91	91
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	90	91	91
2190	Obligations incurred		=====	=====	=====
		0	1,559	2,228	2,290
2403	Unob Bal: Unapportioned: Other	0	1,359	1,147	1,262
2413	Expired Unobligated Balance: end of year	0	1,359	1,147	1,262
2490	Unob Bal: end of year		=====	=====	=====
		0	1,359	1,147	1,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /13-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		0	2,918	3,375	3,552
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,918	3,375	3,552
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,311	1,097	1,183
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	48	50	79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	74,030	74,030	74,030
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,559	2,228	2,290
3020	Ob Bal: Outlays (gross)	0	-46,821	-58,809	-66,949
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,202	-1,577	-1,747
3050	Ob Bal: EOY: Unpaid obligations	0	27,566	15,872	7,624
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-8	-8	-8
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	8	8	4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-3
3100	Obligated balance, start of year		=====	=====	=====
		0	74,022	74,022	74,022
3200	Obligated balance, end of year		=====	=====	=====
		0	27,566	15,872	7,620

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,000	1,083	1,090
4011	Disc: Outlays from balances	0	46,821	58,809	66,949
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	46,821	58,809	66,949
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-21	-21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-987	-1,069	-1,073
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,008	-1,090	-1,094
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	8	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	8	8	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /13-0101
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 45,813	===== 57,719	===== 65,855
4190	Outlays, net (disc. and mand.)	0	===== 45,813	===== 57,719	===== 65,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /12-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	0	288	608	609
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	745	1,065	1,065
1060	Exp Unob Bal: Brought forward, Oct 1	0	457	457	457
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	288	608	609
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	745	1,065	1,065
1700	BA: Disc: Spending auth: Collected	0	3	6	7
1750	BA: Disc: Spending auth: Total		=====		
		0	3	6	7
1900	Budget authority total (disc. and mand.)		=====		
		0	3	6	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	748	1,071	1,072

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	104	512	594
2004	Direct obligations incurred (total)		=====		
		0	104	512	594
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1	1	11
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	11
2190	Obligations incurred		=====		
		0	105	512	605
2403	Unob Bal: Unapportioned: Other	0	644	559	467
2413	Expired Unobligated Balance: end of year	0	644	559	467
2490	Unob Bal: end of year		=====		
		0	644	559	467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /12-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		0	748	1,071	1,072
2502	Memo: Budgetary resources, exempt fm apportionment	0	748	1,071	1,072
2503	Memo: Budgetary resources, direct unob bal, EOY	0	557	352	271
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	86	206	196

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	10,739	10,739	10,739
3011	Ob Bal: Obligations incurred: Expired accounts	0	105	512	605
3020	Ob Bal: Outlays (gross)	0	-5,538	-6,513	-7,317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-288	-608	-609
3050	Ob Bal: EOY: Unpaid obligations	0	5,017	4,131	3,418
3100	Obligated balance, start of year		=====	=====	=====
		0	10,739	10,739	10,739
3200	Obligated balance, end of year		=====	=====	=====
		0	5,017	4,131	3,418

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	6	7
4011	Disc: Outlays from balances	0	5,538	6,513	7,317
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	5,538	6,513	7,317
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-3	-6	-7
4080	Disc: Outlays, net		=====	=====	=====
		0	5,535	6,507	7,311
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	5,535	6,507	7,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	20	55
1050	Unob Bal: Unobligated balance (total)		=====		
		0	67	75	110
1060	Exp Unob Bal: Brought forward, Oct 1	0	55	55	55
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	12	20	55
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	67	75	110
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	67	76	111

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	38	39	91
2004	Direct obligations incurred (total)		=====		
		0	38	39	91
2190	Obligations incurred		=====		
		0	38	39	91
2403	Unob Bal: Unapportioned: Other	0	29	37	20
2413	Expired Unobligated Balance: end of year	0	29	37	20
2490	Unob Bal: end of year		=====		
		0	29	37	20
2500	Total budgetary resources		=====		
		0	67	76	111
2502	Memo: Budgetary resources, exempt fm apportionment	0	67	76	111
2503	Memo: Budgetary resources, direct unob bal, EOY	0	29	37	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	22	22	22
3011	Ob Bal: Obligations incurred: Expired accounts	0	38	39	91
3020	Ob Bal: Outlays (gross)	0	-2	-3	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-20	-55
3050	Ob Bal: EOY: Unpaid obligations	0	47	38	55
3100	Obligated balance, start of year		=====		
		0	22	22	22
3200	Obligated balance, end of year		=====		
		0	47	38	55

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	2	3	4
4020	Disc: Outlays, gross (total)		=====		
		0	2	3	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,221	3,221	3,221
1021	Unob Bal: Recov of prior year unpaid obligations	0	56	195	231
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,277	3,416	3,452
1060	Exp Unob Bal: Brought forward, Oct 1	0	3,221	3,221	3,221
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	56	195	231
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	3,277	3,416	3,452
1700	BA: Disc: Spending auth: Collected	0	1	2	87
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	87
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	87
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,278	3,418	3,538

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	118	204	204
2004	Direct obligations incurred (total)		=====		
		0	118	204	204
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	123
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	123
2190	Obligations incurred		=====		
		0	118	204	327
2403	Unob Bal: Unapportioned: Other	0	3,160	3,214	3,211
2413	Expired Unobligated Balance: end of year	0	3,160	3,214	3,211
2490	Unob Bal: end of year		=====	=====	=====
		0	3,160	3,214	3,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		0	3,278	3,418	3,538
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,278	3,418	3,538
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,022	3,076	3,196
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	139	139	16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,842	2,842	2,842
3011	Ob Bal: Obligations incurred: Expired accounts	0	118	204	327
3020	Ob Bal: Outlays (gross)	0	-369	-398	-527
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-56	-195	-231
3050	Ob Bal: EOY: Unpaid obligations	0	2,535	2,453	2,411
3100	Obligated balance, start of year		=====	=====	=====
		0	2,842	2,842	2,842
3200	Obligated balance, end of year		=====	=====	=====
		0	2,535	2,453	2,411

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	2	87
4011	Disc: Outlays from balances	0	369	398	527
4020	Disc: Outlays, gross (total)		=====		
		0	369	398	527
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-87
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-87
4080	Disc: Outlays, net		=====		
		0	367	396	441
4190	Outlays, net (disc. and mand.)		=====		
		0	367	396	441

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	10	10	10
1060	Exp Unob Bal: Brought forward, Oct 1	0	10	10	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	10	11	11

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2190	Obligations incurred		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	0	10	11	2
2413	Expired Unobligated Balance: end of year	0	10	11	2
2490	Unob Bal: end of year		=====		
		0	10	11	2
2500	Total budgetary resources		=====		
		0	10	11	11
2502	Memo: Budgetary resources, exempt fm apportionment	0	10	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10	11	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	3	3	11
3100	Obligated balance, start of year		=====		
		0	3	3	3
3200	Obligated balance, end of year		=====		
		0	3	3	11
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,035	3,035	3,035
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	76
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,061	3,061	3,111
1060	Exp Unob Bal: Brought forward, Oct 1	0	3,035	3,035	3,035
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	26	26	76
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	3,061	3,061	3,111
1700	BA: Disc: Spending auth: Collected	0	1	2	34
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	34
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	34
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,063	3,064	3,145

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	209	236	238
2004	Direct obligations incurred (total)		=====		
		0	209	236	238
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	48
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	48
2190	Obligations incurred		=====		
		0	209	236	286
2403	Unob Bal: Unapportioned: Other	0	2,854	2,828	2,859
2413	Expired Unobligated Balance: end of year	0	2,854	2,828	2,859
2490	Unob Bal: end of year		=====	=====	=====
		0	2,854	2,828	2,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		0	3,063	3,064	3,145
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,063	3,064	3,145
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,720	2,695	2,758
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	133	133	101

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,311	1,311	1,311
3011	Ob Bal: Obligations incurred: Expired accounts	0	209	236	286
3020	Ob Bal: Outlays (gross)	0	-27	-56	-107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-26	-76
3050	Ob Bal: EOY: Unpaid obligations	0	1,468	1,465	1,415
3100	Obligated balance, start of year		=====	=====	=====
		0	1,311	1,311	1,311
3200	Obligated balance, end of year		=====	=====	=====
		0	1,468	1,465	1,415

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	2	34
4011	Disc: Outlays from balances	0	27	56	107
4020	Disc: Outlays, gross (total)		=====		
		0	27	56	107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-34
4080	Disc: Outlays, net		=====		
		0	25	54	73
4190	Outlays, net (disc. and mand.)		=====		
		0	25	54	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4,236	4,236	4,236
1021	Unob Bal: Recov of prior year unpaid obligations	0	252	545	585
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,698
1050	Unob Bal: Unobligated balance (total)	0	==== 4,488	==== 4,781	123
1060	Exp Unob Bal: Brought forward, Oct 1	0	4,236	4,236	4,236
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	252	545	585
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,698
1099	Exp Unob Bal: Expired bal for adj only (total)	0	==== 4,488	==== 4,781	123
1700	BA: Disc: Spending auth: Collected	0	1	1	148
1750	BA: Disc: Spending auth: Total	0	==== 1	1	148
1900	Budget authority total (disc. and mand.)	0	==== 1	1	148
1910	Total budgetary resources (disc. and mand.)	0	==== 4,489	==== 4,782	271

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	27	27
2004	Direct obligations incurred (total)	0	==== 1	27	27
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	244
2104	Reimbursable obligations incurred (total)	0	==== 0	0	244
2190	Obligations incurred	0	==== 1	27	271
2403	Unob Bal: Unapportioned: Other	0	4,488	4,754	0
2413	Expired Unobligated Balance: end of year	0	4,488	4,754	0
2490	Unob Bal: end of year	0	==== 4,488	==== 4,754	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	
		0	4,489	4,782	271
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,489	4,782	271
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,244	4,510	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	244	244	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	585	585	585
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	27	271
3020	Ob Bal: Outlays (gross)	0	0	-27	-271
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-252	-545	-585
3050	Ob Bal: EOY: Unpaid obligations	0	333	40	0
3100	Obligated balance, start of year		=====		
		0	585	585	585
3200	Obligated balance, end of year		=====		
		0	333	40	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	148
4011	Disc: Outlays from balances	0	0	27	271
4020	Disc: Outlays, gross (total)		=====		
		0	0	27	271
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-148
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-148
4080	Disc: Outlays, net		=====		
		0	0	26	123
4190	Outlays, net (disc. and mand.)		=====		
		0	0	26	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	20,081	20,081	20,081
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,947	3,151	3,595
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,698
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	22,029	23,232	18,978
1060	Exp Unob Bal: Brought forward, Oct 1	0	11,739	11,739	11,739
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1,836	2,971	3,302
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,698
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	13,575	14,709	10,342
1100	BA: Disc: Appropriation	0	405,702	405,702	405,702
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	405,702	405,702	405,702
1700	BA: Disc: Spending auth: Collected	0	4,835	7,548	11,445
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	216	263	721
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,646	6,557	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	12,698	14,368	12,167
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	418,400	420,070	417,869
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	440,429	443,302	436,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	176,850	271,475	407,990
2104	Reimbursable obligations incurred (total)	0	4,277	6,085	10,930
2190	Obligations incurred	0	181,127	277,560	418,920
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	239,103	146,627	10,097
2303	Unob Bal: Exempt from Appor: Anticipated	0	7,646	6,557	0
2403	Unob Bal: Unapportioned: Other	0	12,553	12,559	7,831
2413	Expired Unobligated Balance: end of year	0	12,553	12,559	7,831
2490	Unob Bal: end of year	0	259,302	165,742	17,927
2500	Total budgetary resources	0	440,429	443,302	436,847
2502	Memo: Budgetary resources, exempt fm apportionment	0	440,429	443,302	436,847
2503	Memo: Budgetary resources, direct unob bal, EOY	0	244,946	151,457	11,053
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	14,355	14,285	6,874
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	101,814	101,814	101,814
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	179,098	274,314	415,042
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,029	3,246	3,878
3020	Ob Bal: Outlays (gross)	0	-198,356	-290,469	-397,670
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-111	-180	-294
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,836	-2,971	-3,302
3050	Ob Bal: EOY: Unpaid obligations	0	82,638	85,754	119,469
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-8	-8	-8
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-224	-271	-726
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	8	8	4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-224	-271	-729
3100	Obligated balance, start of year	0	101,807	101,807	101,807
3200	Obligated balance, end of year	0	82,414	85,483	118,740

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	418,400	420,070	417,869
4010	Disc: Outlays from new authority	0	141,145	218,231	314,437
4011	Disc: Outlays from balances	0	57,211	72,238	83,233
4020	Disc: Outlays, gross (total)	0	198,356	290,469	397,670
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,361	-4,416	-7,414
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,474	-3,132	-4,031
4040	Disc: Offsets against gross BA and outlays (total)	0	-4,835	-7,548	-11,445
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-224	-271	-726
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	8	4
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,646	-6,557	0
4060	Disc: Additional offsets against BA only (total)	0	-7,863	-6,820	-721
4070	Disc: Budget authority, net	0	405,702	405,702	405,702
4080	Disc: Outlays, net	0	193,521	282,922	386,224
4180	Budget authority, net (disc. and mand.)	0	405,702	405,702	405,702
4190	Outlays, net (disc. and mand.)	0	193,521	282,922	386,224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,183	1,183	1,183
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	324	332
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,206	1,507	1,514
1700	BA: Disc: Spending auth: Collected	0	12,644	20,936	29,847
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	15,362	7,071	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	28,007	28,007	29,847
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	28,007	28,007	29,847
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	29,213	29,514	31,362

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	10,302	15,716	26,912
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	10,302	15,716	26,912
2190	Obligations incurred		=====	=====	=====
		0	10,302	15,716	26,912
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	3,548	6,726	4,449
2303	Unob Bal: Exempt from Appor: Anticipated	0	15,362	7,071	0
2490	Unob Bal: end of year		=====	=====	=====
		0	18,911	13,797	4,449
2500	Total budgetary resources		=====	=====	=====
		0	29,213	29,514	31,362
2502	Memo: Budgetary resources, exempt fm apportionment	0	29,213	29,514	31,362
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	18,911	13,797	4,449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5,267	5,267	5,267
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10,302	15,716	26,912
3020	Ob Bal: Outlays (gross)	0	-12,618	-15,464	-26,289
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-23	-324	-332
3050	Ob Bal: EOY: Unpaid obligations	0	2,927	5,196	5,558
3100	Obligated balance, start of year	0	=====	=====	=====
		0	5,266	5,266	5,266
3200	Obligated balance, end of year	0	=====	=====	=====
		0	2,927	5,195	5,558

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	28,007	28,007	29,847
4010	Disc: Outlays from new authority	0	9,380	11,556	21,967
4011	Disc: Outlays from balances	0	3,238	3,908	4,322
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	12,618	15,464	26,289
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-35	-35	-35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12,609	-20,901	-29,812
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-12,644	-20,936	-29,847
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-15,362	-7,071	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-15,362	-7,071	0
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-26	-5,472	-3,558
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-26	-5,472	-3,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /14-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	18,180	18,180	18,180
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	18,180	18,180	18,180
1700	BA: Disc: Spending auth: Collected	0	2,265	2,433	5,473
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,208	3,040	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,473	5,473	5,473
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	23,653	23,653	23,653
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	23,653	23,653	23,653

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	9,598	16,616	18,098
2004	Direct obligations incurred (total)		=====	=====	=====
		0	9,598	16,616	18,098
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,973	3,551	4,941
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,973	3,551	4,941
2190	Obligations incurred		=====	=====	=====
		0	11,571	20,167	23,038
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,874	447	615
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,208	3,040	0
2490	Unob Bal: end of year		=====	=====	=====
		0	12,082	3,486	615
2500	Total budgetary resources		=====	=====	=====
		0	23,653	23,653	23,653
2502	Memo: Budgetary resources, exempt fm apportionment	0	23,653	23,653	23,653
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,582	1,564	82
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3,500	1,922	532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /14-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	11,571	20,167	23,038
3020	Ob Bal: Outlays (gross)	0	-10,022	-18,258	-20,994
3050	Ob Bal: EOY: Unpaid obligations	0	1,550	1,908	2,045
3200	Obligated balance, end of year		=====	=====	=====
		0	1,550	1,908	2,045

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	23,653	23,653	23,653
4010	Disc: Outlays from new authority	0	10,022	18,258	20,994
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	10,022	18,258	20,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,700	-1,700	-4,712
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-565	-733	-761
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,265	-2,433	-5,473
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,208	-3,040	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-3,208	-3,040	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	18,180	18,180	18,180
4080	Disc: Outlays, net		=====	=====	=====
		0	7,756	15,825	15,521
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	18,180	18,180	18,180
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	7,756	15,825	15,521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /13-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	758	758	758
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	758	780	781
1060	Exp Unob Bal: Brought forward, Oct 1	0	758	758	758
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	23	23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	758	780	781
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	759	782	782

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	2	12
2004	Direct obligations incurred (total)		=====		
		0	2	2	12
2103	Reimbursable obs incurred: Exempt fm apportionment	0	649	650	688
2104	Reimbursable obligations incurred (total)		=====		
		0	649	650	688
2190	Obligations incurred		=====		
		0	651	652	700
2403	Unob Bal: Unapportioned: Other	0	108	130	82
2413	Expired Unobligated Balance: end of year	0	108	130	82
2490	Unob Bal: end of year		=====		
		0	108	130	82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /13-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		0	759	782	782
2502	Memo: Budgetary resources, exempt fm apportionment	0	759	782	782
2503	Memo: Budgetary resources, direct unob bal, EOY	0	89	89	80
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	19	40	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,970	1,970	1,970
3011	Ob Bal: Obligations incurred: Expired accounts	0	651	652	700
3020	Ob Bal: Outlays (gross)	0	-1,705	-2,104	-2,393
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	0	916	495	253
3100	Obligated balance, start of year		=====	=====	=====
		0	1,970	1,970	1,970
3200	Obligated balance, end of year		=====		
		0	916	495	253

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	0	1,705	2,104	2,393
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,705	2,104	2,393
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net		=====	=====	=====
		0	1,703	2,103	2,392
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,703	2,103	2,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /12-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	134	134
1050	Unob Bal: Unobligated balance (total)		=====		
		0	92	140	140
1060	Exp Unob Bal: Brought forward, Oct 1	0	5	5	5
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	87	134	134
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	92	140	140
1700	BA: Disc: Spending auth: Collected	0	0	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	92	143	143

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	8	8	14
2004	Direct obligations incurred (total)		=====		
		0	8	8	14
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	129
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	129
2190	Obligations incurred		=====		
		0	8	8	143
2403	Unob Bal: Unapportioned: Other	0	84	135	0
2413	Expired Unobligated Balance: end of year	0	84	135	0
2490	Unob Bal: end of year		=====		
		0	84	135	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /12-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		0	92	143	143
2502	Memo: Budgetary resources, exempt fm apportionment	0	92	143	143
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2	6	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	82	129	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	168	168	168
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	8	143
3020	Ob Bal: Outlays (gross)	0	-35	-35	-170
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-87	-134	-134
3050	Ob Bal: EOY: Unpaid obligations	0	54	6	6
3100	Obligated balance, start of year		=====		
		0	168	168	168
3200	Obligated balance, end of year		=====		
		0	54	6	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4011	Disc: Outlays from balances	0	35	35	170
4020	Disc: Outlays, gross (total)		=====		
		0	35	35	170
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-4
4080	Disc: Outlays, net		=====		
		0	35	32	167
4190	Outlays, net (disc. and mand.)		=====		
		0	35	32	167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	71	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		0	137	154	154
1060	Exp Unob Bal: Brought forward, Oct 1	0	71	71	71
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	66	83	83
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	137	154	154
1700	BA: Disc: Spending auth: Collected	0	3	3	11
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	11
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	141	157	164

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	52
2004	Direct obligations incurred (total)		=====		
		0	0	0	52
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	79
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	79
2190	Obligations incurred		=====		
		0	0	0	131
2403	Unob Bal: Unapportioned: Other	0	141	157	34
2413	Expired Unobligated Balance: end of year	0	141	157	34
2490	Unob Bal: end of year		=====		
		0	141	157	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		0	141	157	164
2502	Memo: Budgetary resources, exempt fm apportionment	0	141	157	164
2503	Memo: Budgetary resources, direct unob bal, EOY	0	85	85	34
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	56	72	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	84	84	84
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	131
3020	Ob Bal: Outlays (gross)	0	0	0	-131
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-66	-83	-83
3050	Ob Bal: EOY: Unpaid obligations	0	18	2	2
3100	Obligated balance, start of year		=====		
		0	84	84	84
3200	Obligated balance, end of year		=====		
		0	18	2	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	3	11
4011	Disc: Outlays from balances	0	0	0	131
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-11
4080	Disc: Outlays, net		=====		
		0	-3	-3	120
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-3	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	47	47
1050	Unob Bal: Unobligated balance (total)		=====		
		0	93	93	93
1060	Exp Unob Bal: Brought forward, Oct 1	0	46	46	46
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	47	47	47
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	93	93	93
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	93	93	96

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	51
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	51
2190	Obligations incurred		=====		
		0	0	0	51
2403	Unob Bal: Unapportioned: Other	0	93	93	44
2413	Expired Unobligated Balance: end of year	0	93	93	44
2490	Unob Bal: end of year		=====		
		0	93	93	44
2500	Total budgetary resources		=====		
		0	93	93	96
2502	Memo: Budgetary resources, exempt fm apportionment	0	93	93	96
2503	Memo: Budgetary resources, direct unob bal, EOY	0	45	45	45

12/01/14
12:17:44
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Copyright Office, Salaries and Expenses
Treasury Account: Copyright Office: Salaries and Expenses
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	48	48	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	47	47	47
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	51
3020	Ob Bal: Outlays (gross)	0	0	0	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-47	-47	-47
3100	Obligated balance, start of year		=====		
		0	47	47	47

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	0	0	0	51
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	51
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	0	48
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	0	=====	5	4
1060	Exp Unob Bal: Brought forward, Oct 1	0	1	1	1
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	4	4
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	5	4
1700	BA: Disc: Spending auth: Collected	0	0	0	11
1750	BA: Disc: Spending auth: Total	0	=====	0	11
1900	Budget authority total (disc. and mand.)	0	=====	0	11
1910	Total budgetary resources (disc. and mand.)	0	=====	5	15

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4
2004	Direct obligations incurred (total)	0	=====	0	4
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	11
2104	Reimbursable obligations incurred (total)	0	=====	0	11
2190	Obligations incurred	0	=====	0	15
2403	Unob Bal: Unapportioned: Other	0	5	5	0
2413	Expired Unobligated Balance: end of year	0	5	5	0
2490	Unob Bal: end of year	0	=====	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office, Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====		
		0	5	5	15
2502	Memo: Budgetary resources, exempt fm apportionment	0	5	5	15
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5	5	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	15
3020	Ob Bal: Outlays (gross)	0	0	0	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3100	Obligated balance, start of year		=====		
		0	4	4	4

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	11
4011	Disc: Outlays from balances	0	0	0	15
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-11
4080	Disc: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

12/01/14
 12:17:44
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2,064	2,064	2,064
1021	Unob Bal: Recov of prior year unpaid obligations	0	227	614	622
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	2,291	2,678	2,685
1060	Exp Unob Bal: Brought forward, Oct 1	0	881	881	881
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	204	290	290
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	1,085	1,171	1,170
1100	BA: Disc: Appropriation	0	18,180	18,180	18,180
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	18,180	18,180	18,180
1700	BA: Disc: Spending auth: Collected	0	14,915	23,378	35,350
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	18,570	10,110	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	33,485	33,488	35,350
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	51,665	51,668	53,530
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	53,956	54,346	56,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	9,608	16,626	18,178
2104	Reimbursable obligations incurred (total)	0	12,924	19,917	32,812
2190	Obligations incurred	0	22,532	36,543	50,990
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	12,422	7,173	5,064
2303	Unob Bal: Exempt from Appor: Anticipated	0	18,570	10,110	0
2403	Unob Bal: Unapportioned: Other	0	431	520	161
2413	Expired Unobligated Balance: end of year	0	431	520	161
2490	Unob Bal: end of year	0	31,423	17,803	5,225
2500	Total budgetary resources	0	53,956	54,346	56,215
2502	Memo: Budgetary resources, exempt fm apportionment	0	53,956	54,346	56,215
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,808	1,794	240
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	22,615	16,009	4,984
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	7,539	7,539	7,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,873	35,883	49,951
3011	Ob Bal: Obligations incurred: Expired accounts	0	659	660	1,040
3020	Ob Bal: Outlays (gross)	0	-24,380	-35,861	-50,043
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-23	-324	-332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-204	-290	-290
3050	Ob Bal: EOY: Unpaid obligations	0	5,465	7,607	7,864
3100	Obligated balance, start of year	0	7,538	7,538	7,538
3200	Obligated balance, end of year	0	5,464	7,606	7,864

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	51,665	51,668	53,530
4010	Disc: Outlays from new authority	0	19,402	29,814	42,961
4011	Disc: Outlays from balances	0	4,978	6,047	7,082
4020	Disc: Outlays, gross (total)	0	24,380	35,861	50,043
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,736	-1,736	-4,770
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13,178	-21,642	-30,581
4040	Disc: Offsets against gross BA and outlays (total)	0	-14,915	-23,378	-35,350
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-18,570	-10,110	0
4060	Disc: Additional offsets against BA only (total)	0	-18,570	-10,110	0
4070	Disc: Budget authority, net	0	18,180	18,180	18,180
4080	Disc: Outlays, net	0	9,465	12,483	14,693
4180	Budget authority, net (disc. and mand.)	0	18,180	18,180	18,180
4190	Outlays, net (disc. and mand.)	0	9,465	12,483	14,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /14-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	105,350	105,350	105,350
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	105,350	105,350	105,350
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	4	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	2
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	105,350	105,354	105,352
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	105,350	105,354	105,352

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	47,921	74,375	105,315
2004	Direct obligations incurred (total)		=====	=====	=====
		0	47,921	74,375	105,315
2190	Obligations incurred		=====	=====	=====
		0	47,921	74,375	105,315
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	57,429	30,979	37
2490	Unob Bal: end of year		=====	=====	
		0	57,429	30,979	37
2500	Total budgetary resources		=====	=====	=====
		0	105,350	105,354	105,352
2502	Memo: Budgetary resources, exempt fm apportionment	0	105,350	105,354	105,352
2503	Memo: Budgetary resources, direct unob bal, EOY	0	57,429	30,979	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /14-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	47,921	74,375	105,315
3020	Ob Bal: Outlays (gross)	0	-44,556	-68,234	-95,582
3050	Ob Bal: EOY: Unpaid obligations	0	3,365	6,141	9,733
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4	-2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-4	-2
3200	Obligated balance, end of year		=====	=====	=====
		0	3,365	6,138	9,731

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	105,350	105,354	105,352
4010	Disc: Outlays from new authority	0	44,556	68,234	95,582
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	44,556	68,234	95,582
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4	-2
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-4	-2
4070	Disc: Budget authority, net		=====	=====	=====
		0	105,350	105,350	105,350
4080	Disc: Outlays, net		=====	=====	=====
		0	44,556	68,234	95,582
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	105,350	105,350	105,350
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	44,556	68,234	95,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /13-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	95	95	96
1060	Exp Unob Bal: Brought forward, Oct 1	0	77	77	77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	18	18	18
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	95	95	96
1700	BA: Disc: Spending auth: Collected	0	8	8	12
1750	BA: Disc: Spending auth: Total		=====		
		0	8	8	12
1900	Budget authority total (disc. and mand.)		=====		
		0	8	8	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	103	103	108

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	48	48	51
2004	Direct obligations incurred (total)		=====		
		0	48	48	51
2190	Obligations incurred		=====		
		0	48	48	51
2403	Unob Bal: Unapportioned: Other	0	55	55	57
2413	Expired Unobligated Balance: end of year	0	55	55	57
2490	Unob Bal: end of year		=====		
		0	55	55	57
2500	Total budgetary resources		=====		
		0	103	103	108
2502	Memo: Budgetary resources, exempt fm apportionment	0	103	103	108
2503	Memo: Budgetary resources, direct unob bal, EOY	0	55	55	57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /13-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	6,898	6,898	6,898
3011	Ob Bal: Obligations incurred: Expired accounts	0	48	48	51
3020	Ob Bal: Outlays (gross)	0	-4,913	-5,774	-6,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	0	2,015	1,154	443
3100	Obligated balance, start of year		=====	=====	=====
		0	6,898	6,898	6,898
3200	Obligated balance, end of year		=====	=====	=====
		0	2,015	1,154	443

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	8	8	12
4011	Disc: Outlays from balances	0	4,913	5,774	6,488
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	4,913	5,774	6,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8	-8	-12
4080	Disc: Outlays, net		=====	=====	=====
		0	4,905	5,766	6,475
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4,905	5,766	6,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /12-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	152	152	152
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		0	172	268	268
1060	Exp Unob Bal: Brought forward, Oct 1	0	152	152	152
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	20	116	116
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	172	268	268
1700	BA: Disc: Spending auth: Collected	0	0	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	17	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		0	172	286	286

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	37	37	47
2004	Direct obligations incurred (total)		=====		
		0	37	37	47
2190	Obligations incurred		=====		
		0	37	37	47
2403	Unob Bal: Unapportioned: Other	0	136	249	239
2413	Expired Unobligated Balance: end of year	0	136	249	239
2490	Unob Bal: end of year		=====		
		0	136	249	239
2500	Total budgetary resources		=====		
		0	172	286	286
2502	Memo: Budgetary resources, exempt fm apportionment	0	172	286	286
2503	Memo: Budgetary resources, direct unob bal, EOY	0	136	249	239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /12-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	626	626	626
3011	Ob Bal: Obligations incurred: Expired accounts	0	37	37	47
3020	Ob Bal: Outlays (gross)	0	-299	-398	-408
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	0	343	149	149
3100	Obligated balance, start of year		=====		
		0	626	626	626
3200	Obligated balance, end of year		=====		
		0	343	149	149

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	17	17
4011	Disc: Outlays from balances	0	299	398	408
4020	Disc: Outlays, gross (total)		=====		
		0	299	398	408
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-17	-17
4080	Disc: Outlays, net		=====		
		0	299	380	390
4190	Outlays, net (disc. and mand.)		=====		
		0	299	380	390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	324	324	324
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	20	22
1050	Unob Bal: Unobligated balance (total)		=====		
		0	325	344	345
1060	Exp Unob Bal: Brought forward, Oct 1	0	324	324	324
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	20	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	325	344	345
1700	BA: Disc: Spending auth: Collected	0	28	28	35
1750	BA: Disc: Spending auth: Total		=====		
		0	28	28	35
1900	Budget authority total (disc. and mand.)		=====		
		0	28	28	35
1910	Total budgetary resources (disc. and mand.)		=====		
		0	353	372	380

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2190	Obligations incurred		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	0	353	370	378
2413	Expired Unobligated Balance: end of year	0	353	370	378
2490	Unob Bal: end of year		=====		
		0	353	370	378
2500	Total budgetary resources		=====		
		0	353	372	380
2502	Memo: Budgetary resources, exempt fm apportionment	0	353	372	380
2503	Memo: Budgetary resources, direct unob bal, EOY	0	355	372	379

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-3	-3	-1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	64	64	64
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-20	-22
3050	Ob Bal: EOY: Unpaid obligations	0	63	46	44
3100	Obligated balance, start of year		=====		
		0	64	64	64
3200	Obligated balance, end of year		=====		
		0	63	46	44

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	28	28	35
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-28	-28	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-28	-28	-35
4080	Disc: Outlays, net		=====		
		0	-28	-28	-35
4190	Outlays, net (disc. and mand.)		=====		
		0	-28	-28	-35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		0	146	146	146
1060	Exp Unob Bal: Brought forward, Oct 1	0	108	108	108
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	38	38	38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	146	146	146
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	146	146	152

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	11	11
2004	Direct obligations incurred (total)		=====		
		0	0	11	11
2190	Obligations incurred		=====		
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	0	146	135	141
2413	Expired Unobligated Balance: end of year	0	146	135	141
2490	Unob Bal: end of year		=====		
		0	146	135	141
2500	Total budgetary resources		=====		
		0	146	146	152
2502	Memo: Budgetary resources, exempt fm apportionment	0	146	146	152
2503	Memo: Budgetary resources, direct unob bal, EOY	0	146	135	141

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	215	215	215
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-38	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	0	177	188	188
3100	Obligated balance, start of year		=====		
		0	215	215	215
3200	Obligated balance, end of year		=====		
		0	177	188	188

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4080	Disc: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	0	67	67	68
1029	Unob Bal: Other balances withdrawn	0	0	0	-171
1050	Unob Bal: Unobligated balance (total)		=====		
		0	171	171	1
1060	Exp Unob Bal: Brought forward, Oct 1	0	104	104	104
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	67	67	68
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-171
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	171	171	1
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	171	171	7

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	7	7
2004	Direct obligations incurred (total)		=====		
		0	0	7	7
2190	Obligations incurred		=====		
		0	0	7	7
2403	Unob Bal: Unapportioned: Other	0	171	164	0
2413	Expired Unobligated Balance: end of year	0	171	164	0
2490	Unob Bal: end of year		=====		
		0	171	164	0
2500	Total budgetary resources		=====		
		0	171	171	7

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service, Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	171	171	7
2503	Memo: Budgetary resources, direct unob bal, EOY	0	171	164	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	68	68	68
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	7
3020	Ob Bal: Outlays (gross)	0	0	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-67	-68
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	0
3100	Obligated balance, start of year		=====		
		0	68	68	68
3200	Obligated balance, end of year		=====		
		0	1	1	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	0	0	7	7
4020	Disc: Outlays, gross (total)		=====		
		0	0	7	7
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4080	Disc: Outlays, net		=====		
		0	0	7	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	7	1

12/01/14
 12:17:44
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service, Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	765	765	765
1021	Unob Bal: Recov of prior year unpaid obligations	0	144	259	262
1029	Unob Bal: Other balances withdrawn	0	0	0	-171
1050	Unob Bal: Unobligated balance (total)	0	===== 909	===== 1,024	856
1060	Exp Unob Bal: Brought forward, Oct 1	0	765	765	765
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	144	259	262
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-171
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 909	===== 1,024	856
1100	BA: Disc: Appropriation	0	105,350	105,350	105,350
1160	BA: Disc: Appropriation (total)	0	===== 105,350	===== 105,350	===== 105,350
1700	BA: Disc: Spending auth: Collected	0	36	54	76
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	4	2
1750	BA: Disc: Spending auth: Total	0	===== 36	===== 57	78
1900	Budget authority total (disc. and mand.)	0	===== 105,386	===== 105,407	===== 105,428
1910	Total budgetary resources (disc. and mand.)	0	===== 106,295	===== 106,431	===== 106,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service, Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	48,006	74,479	105,432
	2190,Obligations incurred		=====	=====	=====
		0	48,006	74,479	105,432
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	57,429	30,979	37
2403	Unob Bal: Unapportioned: Other	0	860	973	815
2413	Expired Unobligated Balance: end of year	0	860	973	815
	2490,Unob Bal: end of year		=====	=====	
		0	58,289	31,952	852
	2500,Total budgetary resources		=====	=====	=====
		0	106,295	106,431	106,284
2502	Memo: Budgetary resources, exempt fm apportionment	0	106,295	106,431	106,284
2503	Memo: Budgetary resources, direct unob bal, EOY	0	58,292	31,955	853
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-3	-3	-1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	7,871	7,871	7,871
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	47,921	74,375	105,315
3011	Ob Bal: Obligations incurred: Expired accounts	0	85	104	117
3020	Ob Bal: Outlays (gross)	0	-49,768	-74,412	-102,485
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-144	-259	-262
3050	Ob Bal: EOY: Unpaid obligations	0	5,965	7,679	10,556
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-4	-2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-4	-2
	3100,Obligated balance, start of year		=====	=====	=====
		0	7,871	7,871	7,871
	3200,Obligated balance, end of year		=====	=====	=====
		0	5,965	7,675	10,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service, Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	105,386	105,407	105,428
4010	Disc: Outlays from new authority	0	44,556	68,234	95,582
4011	Disc: Outlays from balances	0	5,212	6,178	6,902
4020	Disc: Outlays, gross (total)	0	49,768	74,412	102,485
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-33	-50	-50
4040	Disc: Offsets against gross BA and outlays (total)	0	-36	-54	-76
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-4	-2
4060	Disc: Additional offsets against BA only (total)	0	0	-4	-2
4070	Disc: Budget authority, net	0	105,350	105,350	105,350
4080	Disc: Outlays, net	0	49,732	74,358	102,408
4180	Budget authority, net (disc. and mand.)	0	105,350	105,350	105,350
4190	Outlays, net (disc. and mand.)	0	49,732	74,358	102,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	212	212	212
1050	Unob Bal: Unobligated balance (total)		=====		
		0	213	213	213
1700	BA: Disc: Spending auth: Collected	0	116	122	437
1750	BA: Disc: Spending auth: Total		=====		
		0	116	122	437
1900	Budget authority total (disc. and mand.)		=====		
		0	116	122	437
1910	Total budgetary resources (disc. and mand.)		=====		
		0	328	335	650

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	15	208
2004	Direct obligations incurred (total)		=====		
		0	0	15	208
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	19	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	19	0
2190	Obligations incurred		=====		
		0	0	34	208
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	328	301	441
2490	Unob Bal: end of year		=====		
		0	328	301	441
2500	Total budgetary resources		=====		
		0	328	335	650
2502	Memo: Budgetary resources, exempt fm apportionment	0	328	335	650
2503	Memo: Budgetary resources, direct unob bal, EOY	0	328	301	441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	7,683	7,683	7,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34	208
3020	Ob Bal: Outlays (gross)	0	-7,624	-7,642	-7,680
3050	Ob Bal: EOY: Unpaid obligations	0	59	74	211
3100	Obligated balance, start of year	0	=====	=====	=====
		0	7,683	7,683	7,683
3200	Obligated balance, end of year	0	=====		
		0	59	74	211
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
		0	116	122	437
4010	Disc: Outlays from new authority	0	0	19	56
4011	Disc: Outlays from balances	0	7,624	7,624	7,624
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	7,624	7,642	7,680
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-116	-122	-437
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-116	-122	-437
4080	Disc: Outlays, net	0	=====	=====	=====
		0	7,508	7,520	7,243
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	7,508	7,520	7,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /14-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	49,750	49,750	49,750
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	49,750	49,750	49,750
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	49,750	49,750	49,750
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	49,750	49,750	49,750

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	20,074	35,792	49,008
2004	Direct obligations incurred (total)		=====	=====	=====
		0	20,074	35,792	49,008
2190	Obligations incurred		=====	=====	=====
		0	20,074	35,792	49,008
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	29,676	13,958	742
2490	Unob Bal: end of year		=====	=====	
		0	29,676	13,958	742
2500	Total budgetary resources		=====	=====	=====
		0	49,750	49,750	49,750
2502	Memo: Budgetary resources, exempt fm apportionment	0	49,750	49,750	49,750
2503	Memo: Budgetary resources, direct unob bal, EOY	0	29,676	13,958	742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /14-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,074	35,792	49,008
3020	Ob Bal: Outlays (gross)	0	-6,342	-10,701	-18,115
3050	Ob Bal: EOY: Unpaid obligations	0	13,732	25,091	30,894
3200	Obligated balance, end of year		=====	=====	=====
		0	13,732	25,091	30,894

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	49,750	49,750	49,750
4010	Disc: Outlays from new authority	0	6,342	10,701	18,115
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	6,342	10,701	18,115
4070	Disc: Budget authority, net		=====	=====	=====
		0	49,750	49,750	49,750
4080	Disc: Outlays, net		=====	=====	=====
		0	6,342	10,701	18,115
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	49,750	49,750	49,750
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	6,342	10,701	18,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /13-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	6	1,152
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	447	452	1,598
1060	Exp Unob Bal: Brought forward, Oct 1	0	446	446	446
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	6	1,152
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	447	452	1,598
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	452	456	1,602

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	89	90	1,203
2004	Direct obligations incurred (total)		=====		=====
		0	89	90	1,203
2190	Obligations incurred		=====		=====
		0	89	90	1,203
2403	Unob Bal: Unapportioned: Other	0	362	367	400
2413	Expired Unobligated Balance: end of year	0	362	367	400
2490	Unob Bal: end of year		=====		
		0	362	367	400
2500	Total budgetary resources		=====		=====
		0	452	456	1,602
2502	Memo: Budgetary resources, exempt fm apportionment	0	452	456	1,602
2503	Memo: Budgetary resources, direct unob bal, EOY	0	362	367	400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /13-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	30,370	30,370	30,370
3011	Ob Bal: Obligations incurred: Expired accounts	0	89	90	1,203
3020	Ob Bal: Outlays (gross)	0	-8,203	-14,632	-19,574
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	-1,152
3050	Ob Bal: EOY: Unpaid obligations	0	22,255	15,822	10,847
3100	Obligated balance, start of year	0	=====	=====	=====
			30,370	30,370	30,370
3200	Obligated balance, end of year	0	=====	=====	=====
			22,255	15,822	10,847

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
			4	4	4
4011	Disc: Outlays from balances	0	8,203	14,632	19,574
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			8,203	14,632	19,574
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-4	-4	-4
4080	Disc: Outlays, net	0	=====	=====	=====
			8,198	14,627	19,569
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			8,198	14,627	19,569

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /12-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	282	282	282
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	282	283	285
1060	Exp Unob Bal: Brought forward, Oct 1	0	282	282	282
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	282	283	285
1910	Total budgetary resources (disc. and mand.)		=====		
		0	282	283	285

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	83	83
2004	Direct obligations incurred (total)		=====		
		0	0	83	83
2190	Obligations incurred		=====		
		0	0	83	83
2403	Unob Bal: Unapportioned: Other	0	282	200	202
2413	Expired Unobligated Balance: end of year	0	282	200	202
2490	Unob Bal: end of year		=====		
		0	282	200	202
2500	Total budgetary resources		=====		
		0	282	283	285
2502	Memo: Budgetary resources, exempt fm apportionment	0	282	283	285
2503	Memo: Budgetary resources, direct unob bal, EOY	0	282	200	202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /12-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	8,174	8,174	8,174
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	83	83
3020	Ob Bal: Outlays (gross)	0	-4,862	-5,869	-6,498
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-3
3050	Ob Bal: EOY: Unpaid obligations	0	3,311	2,387	1,756
	3100,Obligated balance, start of year		=====	=====	=====
		0	8,174	8,174	8,174
	3200,Obligated balance, end of year		=====	=====	=====
		0	3,311	2,387	1,756

BA & O, Net

4011	Disc: Outlays from balances	0	4,862	5,869	6,498
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	4,862	5,869	6,498
4080	Disc: Outlays, net		=====	=====	=====
		0	4,862	5,869	6,498
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4,862	5,869	6,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	990	990	990
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	990	990	1,023
1060	Exp Unob Bal: Brought forward, Oct 1	0	990	990	990
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	33
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		0	990	990	1,023
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	990	990	1,023

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	990	990	1,023
2413	Expired Unobligated Balance: end of year	0	990	990	1,023
2490	Unob Bal: end of year		=====		=====
		0	990	990	1,023
2500	Total budgetary resources		=====		=====
		0	990	990	1,023
2502	Memo: Budgetary resources, exempt fm apportionment	0	990	990	1,023
2503	Memo: Budgetary resources, direct unob bal, EOY	0	990	990	1,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	481	481	481
3020	Ob Bal: Outlays (gross)	0	-10	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-33
3050	Ob Bal: EOY: Unpaid obligations	0	471	471	438
3100	Obligated balance, start of year	0	====	481	481
3200	Obligated balance, end of year	0	====	471	438
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	10	10	10
4020	Disc: Outlays, gross (total)	0	====	10	10
4080	Disc: Outlays, net	0	====	10	10
4190	Outlays, net (disc. and mand.)	0	====	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,210	1,210	1,210
1021	Unob Bal: Recov of prior year unpaid obligations	0	80	125	398
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,289	1,335	1,608
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,210	1,210	1,210
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	80	125	398
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,289	1,335	1,608
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,289	1,335	1,608

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2190	Obligations incurred		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	0	1,289	1,333	1,606
2413	Expired Unobligated Balance: end of year	0	1,289	1,333	1,606
2490	Unob Bal: end of year		=====	=====	=====
		0	1,289	1,333	1,606
2500	Total budgetary resources		=====	=====	=====
		0	1,289	1,335	1,608
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,289	1,335	1,608
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,289	1,333	1,606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	702	702	702
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	-3	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-80	-125	-398
3050	Ob Bal: EOY: Unpaid obligations	0	619	574	301
	3100,Obligated balance, start of year		=====		
		0	702	702	702
	3200,Obligated balance, end of year		=====		
		0	619	574	301

BA & O, Net

4011	Disc: Outlays from balances	0	3	5	5
4020	Disc: Outlays, gross (total)		=====		
		0	3	5	5
4080	Disc: Outlays, net		=====		
		0	3	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	3	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,352	1,352	1,352
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	300	462
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,814
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	0
			1,426	1,652	
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,352	1,352	1,352
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	74	300	462
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,814
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	0
			1,426	1,652	
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0
			1,426	1,652	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,426	1,652	0
2413	Expired Unobligated Balance: end of year	0	1,426	1,652	0
2490	Unob Bal: end of year	0	=====	=====	0
			1,426	1,652	
2500	Total budgetary resources	0	=====	=====	0
			1,426	1,652	
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,426	1,652	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,426	1,652	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Books for the Blind and Physically Handicapped, Salaries and Exp
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	462	462	462
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-74	-300	-462
3050	Ob Bal: EOY: Unpaid obligations	0	389	162	0
3100	Obligated balance, start of year	0	=====	462	462
3200	Obligated balance, end of year	0	=====	162	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped, S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4,492	4,492	4,492
1021	Unob Bal: Recov of prior year unpaid obligations	0	155	433	2,048
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,814
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			4,647	4,924	4,726
1060	Exp Unob Bal: Brought forward, Oct 1	0	4,279	4,279	4,279
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	155	432	2,048
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,814
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			4,434	4,712	4,513
1100	BA: Disc: Appropriation	0	49,750	49,750	49,750
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			49,750	49,750	49,750
1700	BA: Disc: Spending auth: Collected	0	120	127	442
1750	BA: Disc: Spending auth: Total	0	=====		
			120	127	442
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			49,870	49,877	50,192
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			54,517	54,802	54,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped, S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	20,164	35,981	50,504
2104	Reimbursable obligations incurred (total)	0	0	19	0
2190	Obligations incurred	0	20,164	36,000	50,504
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	30,004	14,260	1,183
2403	Unob Bal: Unapportioned: Other	0	4,349	4,542	3,230
2413	Expired Unobligated Balance: end of year	0	4,349	4,542	3,230
2490	Unob Bal: end of year	0	34,353	18,802	4,413
2500	Total budgetary resources	0	54,517	54,802	54,918
2502	Memo: Budgetary resources, exempt fm apportionment	0	54,517	54,802	54,918
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34,353	18,802	4,413
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	47,872	47,872	47,872
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,074	35,825	49,217
3011	Ob Bal: Obligations incurred: Expired accounts	0	89	174	1,287
3020	Ob Bal: Outlays (gross)	0	-27,045	-38,858	-51,882
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-155	-432	-2,048
3050	Ob Bal: EOY: Unpaid obligations	0	40,836	44,581	44,446
3100	Obligated balance, start of year	0	47,872	47,872	47,872
3200	Obligated balance, end of year	0	40,836	44,581	44,446

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped, S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	49,870	49,877	50,192
4010	Disc: Outlays from new authority	0	6,342	10,719	18,171
4011	Disc: Outlays from balances	0	20,702	28,139	33,711
4020	Disc: Outlays, gross (total)	0	27,045	38,858	51,882
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-120	-127	-441
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	-120	-127	-442
4070	Disc: Budget authority, net	0	49,750	49,750	49,750
4080	Disc: Outlays, net	0	26,924	38,731	51,440
4180	Budget authority, net (disc. and mand.)	0	49,750	49,750	49,750
4190	Outlays, net (disc. and mand.)	0	26,924	38,731	51,440

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Furniture and Furnishings
 Treasury Account: Furniture and Furnishings
 Budget Account Id: 001-25-0146 Treasury Account Id: 03- - /X -0146
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Furniture and Furnishings
 Treasury Account:
 Budget Account Id: 001-25-0146 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Payments to Copyright Owners
 Treasury Account: Payments to Copyright Owners
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175
 FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,700	1,700	4,712
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	1,700	1,700	4,712
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,700	1,700	4,712
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,700	1,700	4,712

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,700	1,700	4,712
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,700	1,700	4,712
2190	Obligations incurred		=====	=====	=====
		0	1,700	1,700	4,712
2500	Total budgetary resources		=====	=====	=====
		0	1,700	1,700	4,712
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,700	1,700	4,712

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Payments to Copyright Owners
Treasury Account: Payments to Copyright Owners
Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175
FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,700	1,700	4,712
3020	Ob Bal: Outlays (gross)	0	-1,700	-1,700	-4,712
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	1,700	1,700	4,712
4100	Mand: Outlays from new authority	0	1,700	1,700	4,712
4110	Mand: Outlays, gross (total)	0	1,700	1,700	4,712
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	1,700	1,700	4,712
4170	Mand: Outlays, net	0	=====	=====	=====
		0	1,700	1,700	4,712
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,700	1,700	4,712
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,700	1,700	4,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Payments to Copyright Owners
 Treasury Account:
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,700	1,700	4,712
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	1,700	1,700	4,712
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,700	1,700	4,712
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,700	1,700	4,712
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	1,700	1,700	4,712
2190	Obligations incurred		=====	=====	=====
		0	1,700	1,700	4,712
2500	Total budgetary resources		=====	=====	=====
		0	1,700	1,700	4,712
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,700	1,700	4,712
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,700	1,700	4,712
3020	Ob Bal: Outlays (gross)	0	-1,700	-1,700	-4,712

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Payments to Copyright Owners
 Treasury Account:
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	1,700	1,700	4,712
4100	Mand: Outlays from new authority	0	1,700	1,700	4,712
4110	Mand: Outlays, gross (total)	0	1,700	1,700	4,712
4160	Mand: Budget authority, net	0	1,700	1,700	4,712
4170	Mand: Outlays, net	0	1,700	1,700	4,712
4180	Budget authority, net (disc. and mand.)	0	1,700	1,700	4,712
4190	Outlays, net (disc. and mand.)	0	1,700	1,700	4,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Cooperative Acquisitions Program Revolving Fund
 Treasury Account: Cooperative Acquisitions Program Revolving Fund
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325
 FACTS II User: (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5,238	5,238	5,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	234	294	295
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,472	5,532	5,533
1700	BA: Disc: Spending auth: Collected	0	1,634	1,907	3,379
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,634	1,907	3,380
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,634	1,907	3,380
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,106	7,439	8,913

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,753	2,612	3,278
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,753	2,612	3,278
2190	Obligations incurred		=====	=====	=====
		0	1,753	2,612	3,278
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,354	4,827	5,635
2490	Unob Bal: end of year		=====	=====	=====
		0	5,354	4,827	5,635
2500	Total budgetary resources		=====	=====	=====
		0	7,106	7,439	8,913
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,106	7,439	8,913
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,354	4,827	5,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Cooperative Acquisitions Program Revolving Fund
 Treasury Account: Cooperative Acquisitions Program Revolving Fund
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325
 FACTS II User: (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	378	378	378
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,753	2,612	3,278
3020	Ob Bal: Outlays (gross)	0	-1,012	-2,023	-3,066
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-234	-294	-295
3050	Ob Bal: EOY: Unpaid obligations	0	885	672	295
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-1
3100	Obligated balance, start of year		=====		
		0	378	378	378
3200	Obligated balance, end of year		=====		
		0	885	672	294

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,634	1,907	3,380
4010	Disc: Outlays from new authority	0	408	1,424	2,783
4011	Disc: Outlays from balances	0	604	599	283
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,012	2,023	3,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,630	-1,902	-3,292
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,634	-1,907	-3,379
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	-623	116	-313
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-623	116	-313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund
 Treasury Account:
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	5,238	5,238	5,238
1021	Unob Bal: Recov of prior year unpaid obligations	0	234	294	295
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,472	5,532	5,533
1700	BA: Disc: Spending auth: Collected	0	1,634	1,907	3,379
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,634	1,907	3,380
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,634	1,907	3,380
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,106	7,439	8,913

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	1,753	2,612	3,278
2190	Obligations incurred		=====	=====	=====
		0	1,753	2,612	3,278
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,354	4,827	5,635
2490	Unob Bal: end of year		=====	=====	=====
		0	5,354	4,827	5,635
2500	Total budgetary resources		=====	=====	=====
		0	7,106	7,439	8,913
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,106	7,439	8,913
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,354	4,827	5,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund
 Treasury Account:
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	378	378	378
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,753	2,612	3,278
3020	Ob Bal: Outlays (gross)	0	-1,012	-2,023	-3,066
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-234	-294	-295
3050	Ob Bal: EOY: Unpaid obligations	0	885	672	295
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-1
3100	Obligated balance, start of year		=====		
		0	378	378	378
3200	Obligated balance, end of year		=====		
		0	885	672	294

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,634	1,907	3,380
4010	Disc: Outlays from new authority	0	408	1,424	2,783
4011	Disc: Outlays from balances	0	604	599	283
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,012	2,023	3,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,630	-1,902	-3,292
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,634	-1,907	-3,379
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	-623	116	-313
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-623	116	-313

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Duplication Services
 Treasury Account: Duplication Services
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	178	178	178
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	178	182	182
1700	BA: Disc: Spending auth: Collected	0	36	69	109
1750	BA: Disc: Spending auth: Total		=====		
		0	36	69	109
1900	Budget authority total (disc. and mand.)		=====		
		0	36	69	109
1910	Total budgetary resources (disc. and mand.)		=====		
		0	214	251	292

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	53	85	124
2104	Reimbursable obligations incurred (total)		=====		
		0	53	85	124
2190	Obligations incurred		=====		
		0	53	85	124
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	161	166	168
2490	Unob Bal: end of year		=====		
		0	161	166	168
2500	Total budgetary resources		=====		
		0	214	251	292
2502	Memo: Budgetary resources, exempt fm apportionment	0	214	251	292
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	161	166	168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Duplication Services
 Treasury Account: Duplication Services
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	53	85	124
3020	Ob Bal: Outlays (gross)	0	-52	-80	-115
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	8	8	11
	3100,Obligated balance, start of year		=====		
		0	6	6	6
	3200,Obligated balance, end of year		=====		
		0	8	8	11

BA & O, Net

	4000,Disc: Budget authority, gross		=====		
		0	36	69	109
4010	Disc: Outlays from new authority	0	36	69	108
4011	Disc: Outlays from balances	0	16	11	7
	4020,Disc: Outlays, gross (total)		=====		
		0	52	80	115
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-69	-108
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	-36	-69	-109
	4080,Disc: Outlays, net		=====		
		0	16	11	6
	4190,Outlays, net (disc. and mand.)		=====		
		0	16	11	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Duplication Services
 Treasury Account:
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	178	178	178
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)	0	====	182	182
1700	BA: Disc: Spending auth: Collected	0	36	69	109
1750	BA: Disc: Spending auth: Total	0	====	69	109
1900	Budget authority total (disc. and mand.)	0	====	69	109
1910	Total budgetary resources (disc. and mand.)	0	====	251	292

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	53	85	124
2190	Obligations incurred	0	====	85	124
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	161	166	168
2490	Unob Bal: end of year	0	====	166	168
2500	Total budgetary resources	0	====	251	292
2502	Memo: Budgetary resources, exempt fm apportionment	0	214	251	292
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	161	166	168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Duplication Services
 Treasury Account:
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	6	6	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	53	85	124
3020	Ob Bal: Outlays (gross)	0	-52	-80	-115
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	8	8	11
3100	Obligated balance, start of year		=====		
		0	6	6	6
3200	Obligated balance, end of year		=====		
		0	8	8	11

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	36	69	109
4010	Disc: Outlays from new authority	0	36	69	108
4011	Disc: Outlays from balances	0	16	11	7
4020	Disc: Outlays, gross (total)		=====		
		0	52	80	115
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-69	-108
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-36	-69	-109
4080	Disc: Outlays, net		=====		
		0	16	11	6
4190	Outlays, net (disc. and mand.)		=====		
		0	16	11	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,057	3,057	3,057
1021	Unob Bal: Recov of prior year unpaid obligations	0	65	111	170
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,122	3,168	3,227
1700	BA: Disc: Spending auth: Collected	0	2,729	4,521	6,304
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	5	0	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,734	4,521	6,304
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,734	4,521	6,304
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,855	7,688	9,532

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	3,448	4,997	6,671
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	3,448	4,997	6,671
2190	Obligations incurred		=====	=====	=====
		0	3,448	4,997	6,671
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,407	2,691	2,861
2490	Unob Bal: end of year		=====	=====	=====
		0	2,407	2,691	2,861
2500	Total budgetary resources		=====	=====	=====
		0	5,855	7,688	9,532
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,855	7,688	9,532
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,407	2,691	2,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	890	890	890
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,448	4,997	6,671
3020	Ob Bal: Outlays (gross)	0	-3,014	-4,579	-6,663
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-65	-111	-170
3050	Ob Bal: EOY: Unpaid obligations	0	1,259	1,198	728
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-5	-5	-5
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-5	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-10	-5	-5
3100	Obligated balance, start of year		=====		
		0	886	886	886
3200	Obligated balance, end of year		=====	=====	
		0	1,250	1,194	724

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,734	4,521	6,304
4010	Disc: Outlays from new authority	0	2,720	4,504	6,169
4011	Disc: Outlays from balances	0	295	75	493
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	3,014	4,579	6,663
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,162	-1,642	-2,192
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,566	-2,879	-4,112
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,729	-4,521	-6,304
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-5	0	0
4080	Disc: Outlays, net		=====		
		0	285	58	358
4190	Outlays, net (disc. and mand.)		=====		
		0	285	58	358

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
 Treasury Account:
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	3,057	3,057	3,057
1021	Unob Bal: Recov of prior year unpaid obligations	0	65	111	170
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,122	3,168	3,227
1700	BA: Disc: Spending auth: Collected	0	2,729	4,521	6,304
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	5	0	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,734	4,521	6,304
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,734	4,521	6,304
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,855	7,688	9,532

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	3,448	4,997	6,671
2190	Obligations incurred		=====	=====	=====
		0	3,448	4,997	6,671
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,407	2,691	2,861
2490	Unob Bal: end of year		=====	=====	=====
		0	2,407	2,691	2,861
2500	Total budgetary resources		=====	=====	=====
		0	5,855	7,688	9,532
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,855	7,688	9,532
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,407	2,691	2,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
 Treasury Account:
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	890	890	890
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,448	4,997	6,671
3020	Ob Bal: Outlays (gross)	0	-3,014	-4,579	-6,663
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-65	-111	-170
3050	Ob Bal: EOY: Unpaid obligations	0	1,259	1,198	728
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-5	-5	-5
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-5	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-10	-5	-5
3100	Obligated balance, start of year		=====		
		0	886	886	886
3200	Obligated balance, end of year		=====	=====	
		0	1,250	1,194	724

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,734	4,521	6,304
4010	Disc: Outlays from new authority	0	2,720	4,504	6,169
4011	Disc: Outlays from balances	0	295	75	493
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	3,014	4,579	6,663
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,162	-1,642	-2,192
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,566	-2,879	-4,112
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,729	-4,521	-6,304
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-5	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-5	0	0
4080	Disc: Outlays, net		=====		
		0	285	58	358
4190	Outlays, net (disc. and mand.)		=====		
		0	285	58	358

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
Treasury Account:
Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Fedlink Program and Federal Research Program
 Treasury Account: Fedlink and Federal Research
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	17,603	17,603	17,603
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,692	7,201	10,189
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	21,295	24,803	27,792
1700	BA: Disc: Spending auth: Collected	0	38,079	66,726	96,879
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	4,882	-6,396	-12,583
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	42,960	60,331	84,295
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	42,960	60,331	84,295
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	64,255	85,134	112,087

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	40,353	66,951	97,448
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	40,353	66,951	97,448
2190	Obligations incurred		=====	=====	=====
		0	40,353	66,951	97,448
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,902	18,184	14,639
2490	Unob Bal: end of year		=====	=====	=====
		0	23,902	18,184	14,639
2500	Total budgetary resources		=====	=====	=====
		0	64,255	85,134	112,087
2502	Memo: Budgetary resources, exempt fm apportionment	0	64,255	85,134	112,087
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	23,902	18,184	14,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Fedlink Program and Federal Research Program
 Treasury Account: Fedlink and Federal Research
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	51,747	51,747	51,747
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	40,353	66,951	97,448
3020	Ob Bal: Outlays (gross)	0	-38,640	-61,000	-83,643
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,692	-7,201	-10,189
3050	Ob Bal: EOY: Unpaid obligations	0	49,767	50,497	55,363
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-30,793	-30,793	-30,793
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-4,882	6,396	12,583
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-35,674	-24,397	-18,209
3100	Obligated balance, start of year	0	=====	=====	=====
		0	20,954	20,954	20,954
3200	Obligated balance, end of year	0	=====	=====	=====
		0	14,093	26,100	37,154

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	42,960	60,331	84,295
4010	Disc: Outlays from new authority	0	12,680	29,434	46,694
4011	Disc: Outlays from balances	0	25,960	31,566	36,949
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	38,640	61,000	83,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-37,756	-66,202	-95,863
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-322	-525	-1,016
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-38,079	-66,726	-96,879
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-4,882	6,396	12,583
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-4,882	6,396	12,583
4080	Disc: Outlays, net	0	=====	=====	=====
		0	562	-5,726	-13,235
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	562	-5,726	-13,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Fedlink Program and Federal Research Program
Treasury Account: Fedlink and Federal Research
Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Fedlink Program and Federal Research Program
 Treasury Account:
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	17,603	17,603	17,603
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,692	7,201	10,189
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	21,295	24,803	27,792
1700	BA: Disc: Spending auth: Collected	0	38,079	66,726	96,879
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	4,882	-6,396	-12,583
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	42,960	60,331	84,295
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	42,960	60,331	84,295
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	64,255	85,134	112,087

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	40,353	66,951	97,448
2190	Obligations incurred		=====	=====	=====
		0	40,353	66,951	97,448
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,902	18,184	14,639
2490	Unob Bal: end of year		=====	=====	=====
		0	23,902	18,184	14,639
2500	Total budgetary resources		=====	=====	=====
		0	64,255	85,134	112,087
2502	Memo: Budgetary resources, exempt fm apportionment	0	64,255	85,134	112,087
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	23,902	18,184	14,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Fedlink Program and Federal Research Program
 Treasury Account:
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	51,747	51,747	51,747
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	40,353	66,951	97,448
3020	Ob Bal: Outlays (gross)	0	-38,640	-61,000	-83,643
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,692	-7,201	-10,189
3050	Ob Bal: EOY: Unpaid obligations	0	49,767	50,497	55,363
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-30,793	-30,793	-30,793
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-4,882	6,396	12,583
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-35,674	-24,397	-18,209
3100	Obligated balance, start of year	0	=====	=====	=====
		0	20,954	20,954	20,954
3200	Obligated balance, end of year	0	=====	=====	=====
		0	14,093	26,100	37,154

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	42,960	60,331	84,295
4010	Disc: Outlays from new authority	0	12,680	29,434	46,694
4011	Disc: Outlays from balances	0	25,960	31,566	36,949
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	38,640	61,000	83,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-37,756	-66,202	-95,863
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-322	-525	-1,016
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-38,079	-66,726	-96,879
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-4,882	6,396	12,583
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-4,882	6,396	12,583
4080	Disc: Outlays, net	0	=====	=====	=====
		0	562	-5,726	-13,235
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	562	-5,726	-13,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Fedlink Program and Federal Research Program
Treasury Account:
Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	1
1260	BA: Mand: Appropriation (total)		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	5

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	5
2490	Unob Bal: end of year		=====		
		0	4	4	5
2500	Total budgetary resources		=====		
		0	4	4	5
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	5
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift and Trust Fund Accounts
Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	1
4160	Mand: Budget authority, net	0	==== 0	0	1
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	1

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Gift Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
 FACTS II User: (202) 707-3991 / RJAM@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	13,697	13,697	13,697
1010	Unob Bal: Transferred to other accounts	0	-2,414	-2,414	-2,414
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	172	210
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			11,379	11,456	11,493
1201	BA: Mand: Appropriation (special or trust fund)	0	-812	2,164	3,038
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
			-812	2,164	3,038
1800	BA: Mand: Spending auth: Collected	0	1,206	1,206	1,206
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	3	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
			1,206	1,209	1,206
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			394	3,373	4,244
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			11,773	14,829	15,737

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2,355	4,836	6,335
2004	Direct obligations incurred (total)	0	=====	=====	=====
			2,355	4,836	6,335
2190	Obligations incurred	0	=====	=====	=====
			2,355	4,836	6,335
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,418	9,993	9,402
2490	Unob Bal: end of year	0	=====	=====	=====
			9,418	9,993	9,402
2500	Total budgetary resources	0	=====	=====	=====
			11,773	14,829	15,737
2502	Memo: Budgetary resources, exempt fm apportionment	0	11,773	14,829	15,737
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,418	9,993	9,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Gift Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
 FACTS II User: (202) 707-3991 / RJAM@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,255	2,255	2,255
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,355	4,836	6,335
3020	Ob Bal: Outlays (gross)	0	-3,499	-4,605	-7,032
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-96	-172	-210
3050	Ob Bal: EOY: Unpaid obligations	0	1,015	2,313	1,348
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-3	-3	-3
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-3	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-3	-7	-3
3100	Obligated balance, start of year	0	=====	=====	=====
		0	2,251	2,251	2,251
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,012	2,306	1,345

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	394	3,373	4,244
4100	Mand: Outlays from new authority	0	199	707	2,269
4101	Mand: Outlays from balances	0	3,300	3,898	4,762
4110	Mand: Outlays, gross (total)	0	3,499	4,605	7,032
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-111	-111	-111
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,094	-1,094	-1,094
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,206	-1,206	-1,206
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-3	0
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	-812	2,164	3,038
4170	Mand: Outlays, net	0	=====	=====	=====
		0	2,293	3,399	5,826

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift and Trust Fund Accounts
Treasury Account: Library of Congress Gift Fund
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
FACTS II User: (202) 707-3991 / RJAM@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== -812	==== 2,164	==== 3,038
4190	Outlays, net (disc. and mand.)	0	==== 2,293	==== 3,399	==== 5,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032
 FACTS II User: (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	12,013	12,013	12,013
1011	Unob Bal: Transferred from other accounts	0	2,414	2,414	2,414
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	152	186
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			14,459	14,579	14,613
1201	BA: Mand: Appropriation (special or trust fund)	0	1,470	2,154	4,157
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
			1,470	2,154	4,157
1800	BA: Mand: Spending auth: Collected	0	3,495	3,496	3,503
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
			3,495	3,496	3,503
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			4,965	5,650	7,660
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			19,424	20,229	22,273

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4,270	6,192	8,591
2004	Direct obligations incurred (total)	0	=====	=====	=====
			4,270	6,192	8,591
2190	Obligations incurred	0	=====	=====	=====
			4,270	6,192	8,591
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	15,154	14,037	13,681
2490	Unob Bal: end of year	0	=====	=====	=====
			15,154	14,037	13,681
2500	Total budgetary resources	0	=====	=====	=====
			19,424	20,229	22,273
2502	Memo: Budgetary resources, exempt fm apportionment	0	19,424	20,229	22,273
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15,154	14,037	13,681

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032
 FACTS II User: (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,460	1,460	1,460
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,270	6,192	8,591
3020	Ob Bal: Outlays (gross)	0	-4,418	-5,924	-8,106
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-32	-152	-186
3050	Ob Bal: EOY: Unpaid obligations	0	1,279	1,575	1,758
	3100,Obligated balance, start of year		=====	=====	=====
		0	1,460	1,460	1,460
	3200,Obligated balance, end of year		=====	=====	=====
		0	1,279	1,575	1,758

BA & O, Net

	4090,Mand: Budget authority, gross		=====	=====	=====
		0	4,965	5,650	7,660
4100	Mand: Outlays from new authority	0	2,693	5,043	1,732
4101	Mand: Outlays from balances	0	1,725	881	6,375
4110	Mand: Outlays, gross (total)	0	4,418	5,924	8,106
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-46	-46	-53
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3,449	-3,450	-3,450
	4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-3,495	-3,496	-3,503
	4160,Mand: Budget authority, net		=====	=====	=====
		0	1,470	2,154	4,157
	4170,Mand: Outlays, net		=====	=====	=====
		0	923	2,428	4,604
	4180,Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,470	2,154	4,157
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		0	923	2,428	4,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Service Fees
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208
 FACTS II User: (202) 707-3991 / RJAM@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	405	405	405
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1050	Unob Bal: Unobligated balance (total)	0	====	412	412
1201	BA: Mand: Appropriation (special or trust fund)	0	92	128	178
1260	BA: Mand: Appropriation (total)	0	====	128	178
1900	Budget authority total (disc. and mand.)	0	====	128	178
1910	Total budgetary resources (disc. and mand.)	0	====	540	591

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	68	98	114
2004	Direct obligations incurred (total)	0	====	98	114
2190	Obligations incurred	0	====	98	114
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	435	443	477
2490	Unob Bal: end of year	0	====	443	477
2500	Total budgetary resources	0	====	540	591
2502	Memo: Budgetary resources, exempt fm apportionment	0	503	540	591
2503	Memo: Budgetary resources, direct unob bal, EOY	0	435	443	477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Service Fees
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208
 FACTS II User: (202) 707-3991 / RJAM@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	46	46	46
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	68	98	114
3020	Ob Bal: Outlays (gross)	0	-84	-91	-111
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	0	23	46	42
	3100,Obligated balance, start of year		=====		
		0	46	46	46
	3200,Obligated balance, end of year		=====		
		0	23	46	42
<u>BA & O, Net</u>					
	4090,Mand: Budget authority, gross		=====		
		0	92	128	178
4100	Mand: Outlays from new authority	0	0	91	0
4101	Mand: Outlays from balances	0	84	0	111
4110	Mand: Outlays, gross (total)	0	84	91	111
	4160,Mand: Budget authority, net		=====		
		0	92	128	178
	4170,Mand: Outlays, net		=====		
		0	84	91	111
	4180,Budget authority, net (disc. and mand.)		=====		
		0	92	128	178
	4190,Outlays, net (disc. and mand.)		=====		
		0	84	91	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,511	1,511	1,511
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,511	1,511	1,511
1201	BA: Mand: Appropriation (special or trust fund)	0	0	477	755
1260	BA: Mand: Appropriation (total)		=====		
		0	0	477	755
1900	Budget authority total (disc. and mand.)		=====		
		0	0	477	755
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,511	1,989	2,266

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	138	169	168
2004	Direct obligations incurred (total)		=====		
		0	138	169	168
2190	Obligations incurred		=====		
		0	138	169	168
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,373	1,820	2,098
2490	Unob Bal: end of year		=====	=====	=====
		0	1,373	1,820	2,098
2500	Total budgetary resources		=====	=====	=====
		0	1,511	1,989	2,266
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,511	1,989	2,266
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,373	1,820	2,098

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339
 FACTS II User: (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	11	11	11
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	138	169	168
3020	Ob Bal: Outlays (gross)	0	-139	-165	-173
3050	Ob Bal: EOY: Unpaid obligations	0	10	15	6
3100	Obligated balance, start of year	0	=====	11	11
3200	Obligated balance, end of year	0	=====	15	6
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	477	755
4101	Mand: Outlays from balances	0	139	165	173
4110	Mand: Outlays, gross (total)	0	139	165	173
4160	Mand: Budget authority, net	0	=====	477	755
4170	Mand: Outlays, net	0	=====	165	173
4180	Budget authority, net (disc. and mand.)	0	=====	477	755
4190	Outlays, net (disc. and mand.)	0	=====	165	173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift and Trust Fund Accounts
 Treasury Account:
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	27,631	27,631	27,631
1010	Unob Bal: Transferred to other accounts	0	-2,414	-2,414	-2,414
1011	Unob Bal: Transferred from other accounts	0	2,414	2,414	2,414
1021	Unob Bal: Recov of prior year unpaid obligations	0	134	331	403
1050	Unob Bal: Unobligated balance (total)	0	27,765	27,962	28,034
1201	BA: Mand: Appropriation (special or trust fund)	0	750	4,924	8,128
1260	BA: Mand: Appropriation (total)	0	750	4,924	8,128
1800	BA: Mand: Spending auth: Collected	0	4,701	4,702	4,709
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	3	0
1850	BA: Mand: Spending auth: Total	0	4,701	4,705	4,709
1900	Budget authority total (disc. and mand.)	0	5,451	9,629	12,837
1910	Total budgetary resources (disc. and mand.)	0	33,216	37,591	40,871

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	6,831	11,294	15,209
2190	Obligations incurred	0	6,831	11,294	15,209
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	26,386	26,297	25,662
2490	Unob Bal: end of year	0	26,386	26,297	25,662
2500	Total budgetary resources	0	33,216	37,591	40,871
2502	Memo: Budgetary resources, exempt fm apportionment	0	33,216	37,591	40,871
2503	Memo: Budgetary resources, direct unob bal, EOY	0	26,386	26,297	25,662

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift and Trust Fund Accounts
 Treasury Account:
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3,771	3,771	3,771
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,831	11,294	15,209
3020	Ob Bal: Outlays (gross)	0	-8,140	-10,785	-15,423
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-134	-331	-403
3050	Ob Bal: EOY: Unpaid obligations	0	2,328	3,949	3,154
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-3	-3	-3
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-3	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-3	-7	-3
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,768	3,768	3,768
3200	Obligated balance, end of year	0	=====	=====	=====
		0	2,324	3,942	3,151

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	5,451	9,629	12,837
4100	Mand: Outlays from new authority	0	2,892	5,841	4,001
4101	Mand: Outlays from balances	0	5,248	4,945	11,421
4110	Mand: Outlays, gross (total)	0	8,140	10,785	15,423
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-158	-158	-165
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,543	-4,544	-4,544
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4,701	-4,702	-4,709
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-3	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-3	0
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	750	4,924	8,128
4170	Mand: Outlays, net	0	=====	=====	=====
		0	3,439	6,083	10,714
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	750	4,924	8,128

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Gift and Trust Fund Accounts
Treasury Account:
Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 3,439	==== 6,083	==== 10,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	81,114	81,114	81,114
1010	Unob Bal: Transferred to other accounts	0	-2,414	-2,414	-2,414
1011	Unob Bal: Transferred from other accounts	0	2,414	2,414	2,414
1021	Unob Bal: Recov of prior year unpaid obligations	0	6,598	12,397	17,589
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,685
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	87,712	93,511	92,018
1060	Exp Unob Bal: Brought forward, Oct 1	0	17,664	17,664	17,664
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2,339	3,952	5,902
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-6,685
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	20,003	21,616	16,881
1100	BA: Disc: Appropriation	0	578,982	578,982	578,982
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	578,982	578,982	578,982
1201	BA: Mand: Appropriation (special or trust fund)	0	2,450	6,624	12,840
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	2,450	6,624	12,840
1700	BA: Disc: Spending auth: Collected	0	62,384	104,329	153,986
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	5,103	-6,128	-11,860
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	26,216	16,667	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	93,704	114,868	142,126
1800	BA: Mand: Spending auth: Collected	0	4,701	4,702	4,709
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	3	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	4,701	4,705	4,709
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	679,837	705,179	738,657
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	767,549	798,689	830,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	263,159	411,555	602,025
2104	Reimbursable obligations incurred (total)	0	62,808	100,666	151,263
2190	Obligations incurred	0	325,966	512,221	753,288
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	397,173	251,208	65,350
2303	Unob Bal: Exempt from Appor: Anticipated	0	26,216	16,667	0
2403	Unob Bal: Unapportioned: Other	0	18,193	18,594	12,036
2413	Expired Unobligated Balance: end of year	0	18,193	18,594	12,036
2490	Unob Bal: end of year	0	441,582	286,468	77,386
2500	Total budgetary resources	0	767,549	798,689	830,675
2502	Memo: Budgetary resources, exempt fm apportionment	0	767,549	798,689	830,675
2503	Memo: Budgetary resources, direct unob bal, EOY	0	372,789	230,309	42,227
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	68,793	56,159	35,160
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	221,888	221,888	221,888
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	323,104	508,037	746,966
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,862	4,184	6,322
3020	Ob Bal: Outlays (gross)	0	-352,106	-519,768	-715,701
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,259	-8,445	-11,687
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,339	-3,952	-5,902
3050	Ob Bal: EOY: Unpaid obligations	0	189,150	201,944	241,887
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-30,809	-30,809	-30,809
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-5,111	6,118	11,855
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	8	8	4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-35,912	-24,683	-18,949
3100	Obligated balance, start of year	0	191,080	191,080	191,080
3200	Obligated balance, end of year	0	153,239	177,261	222,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0	672,686	693,850	721,108
4010	Disc: Outlays from new authority	0	227,289	362,429	526,907
4011	Disc: Outlays from balances	0	114,977	144,854	168,660
4020	Disc: Outlays, gross (total)	0	342,266	507,283	695,567
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-43,144	-74,130	-110,795
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,240	-30,199	-43,191
4040	Disc: Offsets against gross BA and outlays (total)	0	-62,384	-104,329	-153,986
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5,111	6,121	11,855
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	8	4
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-26,216	-16,667	0
4060	Disc: Additional offsets against BA only (total)	0	-31,320	-10,538	11,860
4070	Disc: Budget authority, net	0	578,982	578,982	578,982
4080	Disc: Outlays, net	0	279,882	402,954	541,581
4090	Mand: Budget authority, gross	0	7,151	11,329	17,549
4100	Mand: Outlays from new authority	0	4,592	7,541	8,713
4101	Mand: Outlays from balances	0	5,248	4,945	11,421
4110	Mand: Outlays, gross (total)	0	9,840	12,485	20,134
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-158	-158	-165
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,543	-4,544	-4,544
4130	Mand: Offsets against gross BA and outlays (total)	0	-4,701	-4,702	-4,709
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	0
4150	Mand: Additional offsets against BA only (total)	0	0	-3	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
Treasury Account:
Budget Account Id: 001-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 2,450	===== 6,624	===== 12,840
4170	Mand: Outlays, net	0	===== 5,139	===== 7,783	===== 15,426
4180	Budget authority, net (disc. and mand.)	0	===== 581,432	===== 585,606	===== 591,822
4190	Outlays, net (disc. and mand.)	0	===== 285,021	===== 410,737	===== 557,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /14-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	79,736	79,736	79,736
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	79,736	79,736	79,736
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	79,736	79,736	79,736
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	79,736	79,736	79,736

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	5,657	17,735	31,768	79,736
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,657	17,735	31,768	79,736
2190	Obligations incurred	=====	=====	=====	=====
		5,657	17,735	31,768	79,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,657	62,001	47,968	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		-5,657	62,001	47,968	0
2500	Total budgetary resources		=====	=====	=====
		0	79,736	79,736	79,736
2502	Memo: Budgetary resources, exempt fm apportionment	0	79,736	79,736	79,736
2504	Memo: Budgetary resources, reimb unob bal, EOY	-5,657	62,001	47,968	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /14-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,657	17,735	31,768	79,736
3020	Ob Bal: Outlays (gross)	-5,657	-17,735	-31,768	-52,515
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	27,221
3200	Obligated balance, end of year		=====		=====
		0	0	0	27,221

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			79,736	79,736	79,736
4010	Disc: Outlays from new authority	5,657	17,735	31,768	52,515
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,657	17,735	31,768	52,515
4070	Disc: Budget authority, net	0	=====	=====	=====
			79,736	79,736	79,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,657	17,735	31,768	52,515
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			79,736	79,736	79,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,657	17,735	31,768	52,515

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /13-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,365	28,365	28,365	28,365
3020	Ob Bal: Outlays (gross)	-8,350	-12,159	-16,010	-17,617
3050	Ob Bal: EOY: Unpaid obligations	20,015	16,207	12,355	10,749
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,365	28,365	28,365	28,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,015	16,207	12,355	10,749

BA & O, Net

4011	Disc: Outlays from balances	8,350	12,159	16,010	17,617
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,350	12,159	16,010	17,617
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,350	12,159	16,010	17,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,350	12,159	16,010	17,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /12-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,004	17,004	17,004	17,004
3020	Ob Bal: Outlays (gross)	-626	-957	-1,888	-1,976
3050	Ob Bal: EOY: Unpaid obligations	16,378	16,048	15,117	15,028
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,004	17,004	17,004	17,004
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,378	16,048	15,117	15,028

BA & O, Net

4011	Disc: Outlays from balances	626	957	1,888	1,976
4020	Disc: Outlays, gross (total)		=====	=====	=====
		626	957	1,888	1,976
4080	Disc: Outlays, net		=====	=====	=====
		626	957	1,888	1,976
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		626	957	1,888	1,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /11-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,284
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,284
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,284
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2,284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,869	5,869	5,869	5,869
3020	Ob Bal: Outlays (gross)	-3	-266	-136	-428
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,284
3050	Ob Bal: EOY: Unpaid obligations	5,866	5,603	5,733	3,157
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,869	5,869	5,869	5,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,866	5,603	5,733	3,157

BA & O, Net

4011	Disc: Outlays from balances	3	266	136	428
4020	Disc: Outlays, gross (total)		=====		
		3	266	136	428
4080	Disc: Outlays, net		=====		
		3	266	136	428
4190	Outlays, net (disc. and mand.)		=====		
		3	266	136	428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /10-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,826
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,826
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,826
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2,826

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,217	6,217	6,217	6,217
3020	Ob Bal: Outlays (gross)	-8	-71	-136	-309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,826
3050	Ob Bal: EOY: Unpaid obligations	6,209	6,147	6,082	3,083
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,217	6,217	6,217	6,217
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,209	6,147	6,082	3,083

BA & O, Net

4011	Disc: Outlays from balances	8	71	136	309
4020	Disc: Outlays, gross (total)		=====		
		8	71	136	309
4080	Disc: Outlays, net		=====		
		8	71	136	309
4190	Outlays, net (disc. and mand.)		=====		
		8	71	136	309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /09-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,374
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,374
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-4,374
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	4,374

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,304	6,304	6,304	6,304
3020	Ob Bal: Outlays (gross)	-99	-1,783	-1,917	-1,930
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,374
3050	Ob Bal: EOY: Unpaid obligations	6,204	4,521	4,387	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,304	6,304	6,304	6,304
3200	Obligated balance, end of year	=====	=====	=====	0
		6,204	4,521	4,387	

BA & O, Net

4011	Disc: Outlays from balances	99	1,783	1,917	1,930
4020	Disc: Outlays, gross (total)		=====	=====	=====
		99	1,783	1,917	1,930
4080	Disc: Outlays, net		=====	=====	=====
		99	1,783	1,917	1,930
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		99	1,783	1,917	1,930

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Congressional Printing and Binding
 Treasury Account:
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-9,483
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,483
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-9,483
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	9,483
1100	BA: Disc: Appropriation	0	79,736	79,736	79,736
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	79,736	79,736	79,736
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	79,736	79,736	79,736
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	79,736	79,736	79,736

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	5,657	17,735	31,768	79,736
2190	Obligations incurred	=====	=====	=====	=====
		5,657	17,735	31,768	79,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,657	62,001	47,968	0
2490	Unob Bal: end of year	=====	=====	=====	0
		-5,657	62,001	47,968	0
2500	Total budgetary resources	0	=====	=====	=====
		0	79,736	79,736	79,736
2502	Memo: Budgetary resources, exempt fm apportionment	0	79,736	79,736	79,736
2504	Memo: Budgetary resources, reimb unob bal, EOY	-5,657	62,001	47,968	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Congressional Printing and Binding
 Treasury Account:
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,759	63,759	63,759	63,759
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,657	17,735	31,768	79,736
3020	Ob Bal: Outlays (gross)	-14,744	-32,969	-51,854	-74,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9,483
3050	Ob Bal: EOY: Unpaid obligations	54,673	48,525	43,673	59,238
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,759	63,759	63,759	63,759
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,673	48,525	43,673	59,238

BA & O, Net

4000	Disc: Budget authority, gross	0	79,736	79,736	79,736
4010	Disc: Outlays from new authority	5,657	17,735	31,768	52,515
4011	Disc: Outlays from balances	9,086	15,234	20,086	22,260
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,744	32,969	51,854	74,775
4070	Disc: Budget authority, net	0	79,736	79,736	79,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,744	32,969	51,854	74,775
4180	Budget authority, net (disc. and mand.)	0	79,736	79,736	79,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,744	32,969	51,854	74,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /14-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	31,500	31,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	31,500	31,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	31,500	31,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	31,500	31,500

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	102	0	14,538	31,500
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		102	0	14,538	31,500
2190	Obligations incurred		=====	=====	=====
		102	0	14,538	31,500
2301	Unob Bal: Exempt fm Appor: Avail in current period	-102	0	16,962	0
2490	Unob Bal: end of year		=====	=====	
		-102	0	16,962	0
2500	Total budgetary resources		=====	=====	=====
		0	0	31,500	31,500
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	31,500	31,500
2504	Memo: Budgetary resources, reimb unob bal, EOY	-102	0	16,962	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /14-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	102	0	14,538	31,500
3020	Ob Bal: Outlays (gross)	-102	0	-14,538	-21,150
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10,350
3200	Obligated balance, end of year		=====		=====
		0	0	0	10,350

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	31,500	31,500
4010	Disc: Outlays from new authority	102	0	14,538	21,150
4020	Disc: Outlays, gross (total)		=====	=====	=====
		102	0	14,538	21,150
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	31,500	31,500
4080	Disc: Outlays, net		=====	=====	=====
		102	0	14,538	21,150
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	31,500	31,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		102	0	14,538	21,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /13-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,083	8,083	8,083	8,083
3020	Ob Bal: Outlays (gross)	-3,714	-6,187	-5,985	-5,173
3050	Ob Bal: EOY: Unpaid obligations	4,369	1,896	2,099	2,911
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,083	8,083	8,083	8,083
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,369	1,896	2,099	2,911

BA & O, Net

4011	Disc: Outlays from balances	3,714	6,187	5,985	5,173
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,714	6,187	5,985	5,173
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,714	6,187	5,985	5,173
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,714	6,187	5,985	5,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /12-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,084	5,084	5,084	5,084
3020	Ob Bal: Outlays (gross)	-132	-273	-393	-731
3050	Ob Bal: EOY: Unpaid obligations	4,952	4,810	4,690	4,353
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,084	5,084	5,084	5,084
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,952	4,810	4,690	4,353

BA & O, Net

4011	Disc: Outlays from balances	132	273	393	731
4020	Disc: Outlays, gross (total)		=====		
		132	273	393	731
4080	Disc: Outlays, net		=====		
		132	273	393	731
4190	Outlays, net (disc. and mand.)		=====		
		132	273	393	731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /11-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,406	1,406	1,406	1,406
3020	Ob Bal: Outlays (gross)	0	-26	-41	-316
3050	Ob Bal: EOY: Unpaid obligations	1,406	1,380	1,365	1,090
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,406	1,406	1,406	1,406
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,406	1,380	1,365	1,090

BA & O, Net

4011	Disc: Outlays from balances	0	26	41	316
4020	Disc: Outlays, gross (total)		=====		
		0	26	41	316
4080	Disc: Outlays, net		=====		
		0	26	41	316
4190	Outlays, net (disc. and mand.)		=====		
		0	26	41	316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-956
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	956
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-956
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	956

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,443	0	7,443	7,443
3020	Ob Bal: Outlays (gross)	-5	0	-116	-116
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-956
3050	Ob Bal: EOY: Unpaid obligations	7,439	0	7,328	6,372
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,443	0	7,443	7,443
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,439	0	7,328	6,372

BA & O, Net

4011	Disc: Outlays from balances	5	0	116	116
4020	Disc: Outlays, gross (total)		=====		
		5	0	116	116
4080	Disc: Outlays, net		=====		
		5	0	116	116
4190	Outlays, net (disc. and mand.)		=====		
		5	0	116	116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents, Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /09-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,719
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,719
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-4,719
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	4,719

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,067	0	5,067	5,067
3020	Ob Bal: Outlays (gross)	0	0	-10	-348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,719
3050	Ob Bal: EOY: Unpaid obligations	5,067	0	5,057	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,067	0	5,067	5,067
3200	Obligated balance, end of year	=====	=====	=====	
		5,067	0	5,057	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	10	348
4020	Disc: Outlays, gross (total)		=====		
		0	0	10	348
4080	Disc: Outlays, net		=====		
		0	0	10	348
4190	Outlays, net (disc. and mand.)		=====		
		0	0	10	348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Office of Superintendent of Documents, Salaries a
 Treasury Account:
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,675
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,675
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-5,675
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	5,675
1100	BA: Disc: Appropriation	0	0	31,500	31,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	31,500	31,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	31,500	31,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	31,500	31,500

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	102	0	14,538	31,500
2190	Obligations incurred		=====	=====	=====
		102	0	14,538	31,500
2301	Unob Bal: Exempt fm Appor: Avail in current period	-102	0	16,962	0
2490	Unob Bal: end of year		=====	=====	
		-102	0	16,962	0
2500	Total budgetary resources		=====	=====	=====
		0	0	31,500	31,500
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	31,500	31,500
2504	Memo: Budgetary resources, reimb unob bal, EOY	-102	0	16,962	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Office of Superintendent of Documents, Salaries a
 Treasury Account:
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,084	14,573	27,084	27,084
3010	Ob Bal: Obligations incurred: Unexpired accounts	102	0	14,538	31,500
3020	Ob Bal: Outlays (gross)	-3,952	-6,487	-21,083	-27,834
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,675
3050	Ob Bal: EOY: Unpaid obligations	23,234	8,087	20,539	25,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,084	14,573	27,084	27,084
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,234	8,087	20,539	25,075

BA & O, Net

4000	Disc: Budget authority, gross	0	0	31,500	31,500
4010	Disc: Outlays from new authority	102	0	14,538	21,150
4011	Disc: Outlays from balances	3,850	6,487	6,545	6,683
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,952	6,487	21,083	27,834
4070	Disc: Budget authority, net	0	0	31,500	31,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,952	6,487	21,083	27,834
4180	Budget authority, net (disc. and mand.)	0	0	31,500	31,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,952	6,487	21,083	27,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Government Printing Office Revolving Fund
 Treasury Account: Government Printing Office Revolving Fund
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	146,945
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	15,158
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	162,103
1100	BA: Disc: Appropriation	0	0	0	8,064
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	8,064
1800	BA: Mand: Spending auth: Collected	0	0	0	628,103
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	0	-120,617
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	507,486
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	515,550
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	677,654

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	536,343
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	536,343
2190	Obligations incurred		=====		=====
		0	0	0	536,343
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	141,311
2490	Unob Bal: end of year		=====		=====
		0	0	0	141,311
2500	Total budgetary resources		=====		=====
		0	0	0	677,654
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	677,654
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	141,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Government Printing Office Revolving Fund
 Treasury Account: Government Printing Office Revolving Fund
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	568,170
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	536,343
3020	Ob Bal: Outlays (gross)	0	0	0	-678,168
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	426,345
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-297,340
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	120,617
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-176,723
3100	Obligated balance, start of year		=====		=====
		0	0	0	270,830
3200	Obligated balance, end of year		=====		=====
		0	0	0	249,621

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	8,064
4010	Disc: Outlays from new authority	0	0	0	2,475
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	2,475
4070	Disc: Budget authority, net		=====		=====
		0	0	0	8,064
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,475
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	507,486
4100	Mand: Outlays from new authority	0	0	0	524,481
4101	Mand: Outlays from balances	0	0	0	151,212
4110	Mand: Outlays, gross (total)	0	0	0	675,693
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-616,126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,978
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-628,103

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Government Printing Office Revolving Fund
Treasury Account: Government Printing Office Revolving Fund
Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	120,617
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	120,617
4170	Mand: Outlays, net		=====		=====
		0	0	0	47,589
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	8,064
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	50,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Government Printing Office Revolving Fund
 Treasury Account:
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	146,945
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	15,158
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	162,103
1100	BA: Disc: Appropriation	0	0	0	8,064
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	8,064
1800	BA: Mand: Spending auth: Collected	0	0	0	628,103
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	0	-120,617
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	507,486
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	515,550
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	677,654

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	0	0	536,343
2190	Obligations incurred		=====		=====
		0	0	0	536,343
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	141,311
2490	Unob Bal: end of year		=====		=====
		0	0	0	141,311
2500	Total budgetary resources		=====		=====
		0	0	0	677,654
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	677,654
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	141,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Government Printing Office Revolving Fund
 Treasury Account:
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	568,170
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	536,343
3020	Ob Bal: Outlays (gross)	0	0	0	-678,168
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	426,345
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-297,340
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	120,617
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-176,723
3100	Obligated balance, start of year		=====		=====
		0	0	0	270,830
3200	Obligated balance, end of year		=====		=====
		0	0	0	249,621

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	8,064
4010	Disc: Outlays from new authority	0	0	0	2,475
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	2,475
4070	Disc: Budget authority, net		=====		=====
		0	0	0	8,064
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,475
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	507,486
4100	Mand: Outlays from new authority	0	0	0	524,481
4101	Mand: Outlays from balances	0	0	0	151,212
4110	Mand: Outlays, gross (total)	0	0	0	675,693
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-616,126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,978
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-628,103

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Account Total, Government Printing Office Revolving Fund
Treasury Account:
Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	120,617
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	120,617
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	47,589
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	8,064
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	50,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	146,945
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15,158
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	162,103
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-15,158
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	15,158
1100	BA: Disc: Appropriation	0	79,736	111,236	119,300
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	79,736	111,236	119,300
1800	BA: Mand: Spending auth: Collected	0	0	0	628,103
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	0	-120,617
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	507,486
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	79,736	111,236	626,786
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	79,736	111,236	788,890

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	5,759	17,735	46,306	647,579
2190	Obligations incurred	=====	=====	=====	=====
		5,759	17,735	46,306	647,579
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,759	62,001	64,930	141,311
2490	Unob Bal: end of year	=====	=====	=====	=====
		-5,759	62,001	64,930	141,311
2500	Total budgetary resources		=====	=====	=====
		0	79,736	111,236	788,890
2502	Memo: Budgetary resources, exempt fm apportionment	0	79,736	111,236	788,890
2504	Memo: Budgetary resources, reimb unob bal, EOY	-5,759	62,001	64,930	141,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	90,843	78,333	90,843	659,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,759	17,735	46,306	647,579
3020	Ob Bal: Outlays (gross)	-18,696	-39,456	-72,937	-780,776
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15,158
3050	Ob Bal: EOY: Unpaid obligations	77,907	56,612	64,212	510,658
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-297,340
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	120,617
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-176,723
3100	Obligated balance, start of year	=====	=====	=====	=====
		90,843	78,333	90,843	361,673
3200	Obligated balance, end of year	=====	=====	=====	=====
		77,907	56,612	64,212	333,934

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			79,736	111,236	119,300
4010	Disc: Outlays from new authority	5,759	17,735	46,306	76,141
4011	Disc: Outlays from balances	12,936	21,721	26,631	28,943
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		18,696	39,456	72,937	105,084
4070	Disc: Budget authority, net	0	=====	=====	=====
			79,736	111,236	119,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,696	39,456	72,937	105,084
4090	Mand: Budget authority, gross	0	=====		=====
			0	0	507,486
4100	Mand: Outlays from new authority	0	0	0	524,481
4101	Mand: Outlays from balances	0	0	0	151,212
4110	Mand: Outlays, gross (total)	0	0	0	675,693
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-616,126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,978

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
Treasury Account:
Budget Account Id: 001-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -628,103
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	120,617
4150	Mand: Additional offsets against BA only (total)	0	===== 0	0	===== 120,617
4170	Mand: Outlays, net	0	===== 0	0	===== 47,589
4180	Budget authority, net (disc. and mand.)	0	===== 79,736	===== 111,236	===== 119,300
4190	Outlays, net (disc. and mand.)	===== 18,696	===== 39,456	===== 72,937	===== 152,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,780	21,780	21,780	21,780
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	53	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,780	21,782	21,833	21,833
1700	BA: Disc: Spending auth: Collected	4,695	10,733	16,782	24,596
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	5,132	12,661	6,820	1,079
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,827	23,393	23,602	25,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,827	23,393	23,602	25,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,607	45,175	45,435	47,508

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	12	46	93
2004	Direct obligations incurred (total)		=====		
		8	12	46	93
2101	Reimbursable obs incurred: Category A (by quarter)	8,351	11,299	18,641	19,639
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,351	11,299	18,641	19,639
2190	Obligations incurred	=====	=====	=====	=====
		8,359	11,312	18,687	19,732
2201	Unob Bal: Apportioned: Avail in the current period	9,289	13,841	12,833	11,797
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	10,100	3,992	0
2403	Unob Bal: Unapportioned: Other	13,958	9,922	9,922	15,979
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,247	33,864	26,748	27,776
2500	Total budgetary resources	=====	=====	=====	=====
		31,607	45,175	45,435	47,508
2501	Memo: Budgetary resources, subj to apportionment	31,607	45,175	45,435	47,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	332	328	294	248
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,915	33,535	26,454	27,528

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,308	6,308	6,308	6,308
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,359	11,312	18,687	19,732
3020	Ob Bal: Outlays (gross)	-12,201	-14,666	-21,001	-19,994
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-53	-53
3050	Ob Bal: EOY: Unpaid obligations	2,467	2,952	3,942	5,994
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,059	-8,059	-8,059	-8,059
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,132	-12,661	-6,820	-1,079
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,191	-20,719	-14,879	-9,137
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,750	-1,750	-1,750	-1,750
3200	Obligated balance, end of year	=====	=====	=====	=====
		-10,724	-17,767	-10,937	-3,144

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,827	23,393	23,602	25,675
4010	Disc: Outlays from new authority	7,920	10,063	14,767	14,112
4011	Disc: Outlays from balances	4,281	4,602	6,234	5,881
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,201	14,666	21,001	19,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,660	-10,665	-16,477	-24,700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-68	-306	104
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,695	-10,733	-16,782	-24,596
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,132	-12,661	-6,820	-1,079
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,132	-12,661	-6,820	-1,079
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,506	3,933	4,219	-4,603

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,506	3,933	4,219	-4,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /14-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	140,553	505,383	505,383	505,383
1121	BA: Disc: Approps transferred from other accounts	0	70	70	70
1150	BA: Disc: Anticipated appropriation	101	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
1700	BA: Disc: Spending auth: Collected	34	1,248	3,302	3,496
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	896	1,295	217	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,070	1,157	680	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	3,700	4,200	3,498
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		142,654	509,153	509,653	508,951
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		142,654	509,153	509,653	508,951

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	113,436	236,781	371,130	505,363
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		113,436	236,781	371,130	505,363
2101	Reimbursable obs incurred: Category A (by quarter)	34	593	3,132	3,496
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		34	593	3,132	3,496
2190	Obligations incurred	=====	=====	=====	=====
		113,470	237,375	374,261	508,859
2201	Unob Bal: Apportioned: Avail in the current period	28,013	35,717	17,259	92
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	234,954	117,476	0
2203	Unob Bal: Apportioned: Anticipated	1,171	1,107	657	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,184	271,778	135,392	92
2500	Total budgetary resources	=====	=====	=====	=====
		142,654	509,153	509,653	508,951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /14-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	142,654	509,153	509,653	508,951
2503	Memo: Budgetary resources, direct unob bal, EOY	27,218	268,672	134,323	90
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,966	3,107	1,068	2

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	113,470	237,375	374,261	508,859
3020	Ob Bal: Outlays (gross)	-81,851	-206,783	-324,730	-467,635
3050	Ob Bal: EOY: Unpaid obligations	31,619	30,592	49,531	41,225
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-896	-1,295	-217	-2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-896	-1,295	-217	-2
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,723	29,297	49,314	41,223

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		142,654	509,153	509,653	508,951
4010	Disc: Outlays from new authority	81,851	206,783	324,730	467,635
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		81,851	206,783	324,730	467,635
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-1,248	-3,302	-3,496
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-1,248	-3,302	-3,496
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-896	-1,295	-217	-2
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,070	-1,157	-680	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,966	-2,452	-898	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,817	205,535	321,428	464,139
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		140,654	505,453	505,453	505,453

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /14-0107
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,817	205,535	321,428	464,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /13-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	238	238	238	238
1010	Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,194	2,339	2,505
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		165	2,359	2,504	2,669
1060	Exp Unob Bal: Brought forward, Oct 1	238	238	238	238
1070	Exp Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2,194	2,339	2,505
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		165	2,359	2,504	2,669
1700	BA: Disc: Spending auth: Collected	437	833	787	743
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-24	-24	-24	-24
1750	BA: Disc: Spending auth: Total		=====		
		413	810	764	719
1900	Budget authority total (disc. and mand.)		=====		
		413	810	764	719
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		578	3,169	3,268	3,389

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	419	3,131	3,145	3,172
2004	Direct obligations incurred (total)		=====	=====	=====
		419	3,131	3,145	3,172
2190	Obligations incurred		=====	=====	=====
		419	3,131	3,145	3,172
2403	Unob Bal: Unapportioned: Other	158	38	122	217
2413	Expired Unobligated Balance: end of year	158	38	122	217
2490	Unob Bal: end of year		=====		
		158	38	122	217
2500	Total budgetary resources		=====	=====	=====
		578	3,169	3,268	3,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /13-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	578	3,169	3,268	3,389
2503	Memo: Budgetary resources, direct unob bal, EOY	142	17	102	196
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	20	20	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,452	35,452	35,452	35,452
3011	Ob Bal: Obligations incurred: Expired accounts	419	3,131	3,145	3,172
3020	Ob Bal: Outlays (gross)	-24,637	-31,269	-33,148	-33,606
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,194	-2,339	-2,505
3050	Ob Bal: EOY: Unpaid obligations	11,235	5,120	3,110	2,513
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-24	-24	-24	-24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	24	24	24	24
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,429	35,429	35,429	35,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,235	5,120	3,110	2,513

BA & O, Net

4000	Disc: Budget authority, gross	413	810	764	719
4011	Disc: Outlays from balances	24,637	31,269	33,148	33,606
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		24,637	31,269	33,148	33,606
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-416	-420	-366	-319
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-413	-421	-424
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-437	-833	-787	-743
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	24	24	24
4060	Disc: Additional offsets against BA only (total)	24	24	24	24
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,200	30,436	32,361	32,863

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /13-0107
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,200	30,436	32,361	32,863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /12-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	58	71	242	256
1050	Unob Bal: Unobligated balance (total)		=====		
		58	72	242	256
1081	Exp Unob Bal: Recov of prior year unpaid obs	58	71	242	256
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		58	72	242	256
1700	BA: Disc: Spending auth: Collected	96	23	5	8
1750	BA: Disc: Spending auth: Total		=====		
		96	23	5	8
1900	Budget authority total (disc. and mand.)		=====		
		96	23	5	8
1910	Total budgetary resources (disc. and mand.)		=====		
		154	95	247	264

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	152	227
2004	Direct obligations incurred (total)		=====		
		0	4	152	227
2190	Obligations incurred		=====		
		0	4	152	227
2403	Unob Bal: Unapportioned: Other	154	91	95	37
2413	Expired Unobligated Balance: end of year	154	91	95	37
2490	Unob Bal: end of year		=====		
		154	91	95	37
2500	Total budgetary resources		=====		
		154	95	247	264
2501	Memo: Budgetary resources, subj to apportionment	154	95	247	264
2503	Memo: Budgetary resources, direct unob bal, EOY	154	91	95	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /12-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,481	8,481	8,481	8,481
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	152	227
3020	Ob Bal: Outlays (gross)	-2,010	-4,009	-5,376	-5,612
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-71	-242	-256
3050	Ob Bal: EOY: Unpaid obligations	6,414	4,405	3,016	2,840
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,481	8,481	8,481	8,481
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,414	4,405	3,016	2,840

BA & O, Net

4000	Disc: Budget authority, gross	96	23	5	8
4011	Disc: Outlays from balances	2,010	4,009	5,376	5,612
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,010	4,009	5,376	5,612
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-96	-23	-2	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96	-23	-5	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,914	3,986	5,371	5,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,914	3,986	5,371	5,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	142	320	521	543
1050	Unob Bal: Unobligated balance (total)		=====		
		201	379	580	603
1060	Exp Unob Bal: Brought forward, Oct 1	60	60	60	60
1081	Exp Unob Bal: Recov of prior year unpaid obs	142	320	521	543
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		201	379	580	603
1700	BA: Disc: Spending auth: Collected	2	23	28	38
1750	BA: Disc: Spending auth: Total		=====		
		2	23	28	38
1900	Budget authority total (disc. and mand.)		=====		
		2	23	28	38
1910	Total budgetary resources (disc. and mand.)		=====		
		203	403	608	640

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4	524	590
2004	Direct obligations incurred (total)		=====		
		0	4	524	590
2190	Obligations incurred		=====		
		0	4	524	590
2403	Unob Bal: Unapportioned: Other	203	399	85	51
2413	Expired Unobligated Balance: end of year	203	399	85	51
2490	Unob Bal: end of year		=====		
		203	399	85	51
2500	Total budgetary resources		=====		
		203	403	608	640
2501	Memo: Budgetary resources, subj to apportionment	203	403	608	640
2503	Memo: Budgetary resources, direct unob bal, EOY	203	399	82	45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	841	841	841	841
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	524	590
3020	Ob Bal: Outlays (gross)	-31	-45	-570	-636
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-320	-521	-543
3050	Ob Bal: EOY: Unpaid obligations	668	480	274	251
3100	Obligated balance, start of year		=====		
		841	841	841	841
3200	Obligated balance, end of year		=====		
		668	480	274	251

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	23	28	38
4011	Disc: Outlays from balances	31	45	570	636
4020	Disc: Outlays, gross (total)		=====		
		31	45	570	636
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-23	-25	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-23	-28	-38
4080	Disc: Outlays, net		=====		
		29	21	542	598
4190	Outlays, net (disc. and mand.)		=====		
		29	21	542	598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	165	175	480	550
1050	Unob Bal: Unobligated balance (total)		=====		
		167	177	482	552
1060	Exp Unob Bal: Brought forward, Oct 1	2	2	2	2
1081	Exp Unob Bal: Recov of prior year unpaid obs	165	175	480	550
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		167	177	482	552
1700	BA: Disc: Spending auth: Collected	70	78	54	55
1750	BA: Disc: Spending auth: Total		=====		
		70	78	54	55
1900	Budget authority total (disc. and mand.)		=====		
		70	78	54	55
1910	Total budgetary resources (disc. and mand.)		=====		
		237	255	536	607

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	262	551
2004	Direct obligations incurred (total)		=====		
		0	3	262	551
2190	Obligations incurred		=====		
		0	3	262	551
2403	Unob Bal: Unapportioned: Other	237	252	274	56
2413	Expired Unobligated Balance: end of year	237	252	274	56
2490	Unob Bal: end of year		=====		
		237	252	274	56
2500	Total budgetary resources		=====		
		237	255	536	607
2501	Memo: Budgetary resources, subj to apportionment	237	255	536	607
2503	Memo: Budgetary resources, direct unob bal, EOY	237	252	274	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,050	1,050	1,050	1,050
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	262	551
3020	Ob Bal: Outlays (gross)	-33	-87	-364	-650
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-165	-175	-480	-550
3050	Ob Bal: EOY: Unpaid obligations	852	790	467	400
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,050	1,050	1,050	1,050
3200	Obligated balance, end of year		=====		
		852	790	467	400

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		70	78	54	55
4011	Disc: Outlays from balances	33	87	364	650
4020	Disc: Outlays, gross (total)		=====		
		33	87	364	650
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-38	-38	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-32	-40	-15	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-70	-78	-54	-55
4080	Disc: Outlays, net		=====		
		-37	9	311	596
4190	Outlays, net (disc. and mand.)		=====		
		-37	9	311	596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	167	437	878	1,100
1050	Unob Bal: Unobligated balance (total)		=====		=====
		191	461	903	1,124
1060	Exp Unob Bal: Brought forward, Oct 1	25	25	25	25
1081	Exp Unob Bal: Recov of prior year unpaid obs	167	437	878	1,100
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		191	461	903	1,124
1700	BA: Disc: Spending auth: Collected	1	2	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	2	4	4
1900	Budget authority total (disc. and mand.)		=====		
		1	2	4	4
1910	Total budgetary resources (disc. and mand.)		=====		=====
		192	464	907	1,128

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	464	1,128
2004	Direct obligations incurred (total)		=====		=====
		0	2	464	1,128
2190	Obligations incurred		=====		=====
		0	2	464	1,128
2403	Unob Bal: Unapportioned: Other	192	462	443	0
2413	Expired Unobligated Balance: end of year	192	462	443	0
2490	Unob Bal: end of year		=====		
		192	462	443	0
2500	Total budgetary resources		=====		=====
		192	464	907	1,128
2501	Memo: Budgetary resources, subj to apportionment	192	464	907	1,128
2503	Memo: Budgetary resources, direct unob bal, EOY	192	462	443	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,114	1,114	1,114	1,114
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	464	1,128
3020	Ob Bal: Outlays (gross)	0	-14	-478	-1,143
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-437	-878	-1,100
3050	Ob Bal: EOY: Unpaid obligations	948	666	222	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,114	1,114	1,114	1,114
3200	Obligated balance, end of year		=====		
		948	666	222	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	4	4
4011	Disc: Outlays from balances	0	14	478	1,143
4020	Disc: Outlays, gross (total)		=====		=====
		0	14	478	1,143
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-2	-4	-4
4080	Disc: Outlays, net		=====		=====
		-1	12	475	1,139
4190	Outlays, net (disc. and mand.)		=====		=====
		-1	12	475	1,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22,104	22,104	22,104	22,104
1010	Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1021	Unob Bal: Recov of prior year unpaid obligations	531	3,199	4,514	5,007
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,562	25,230	26,545	27,038
1060	Exp Unob Bal: Brought forward, Oct 1	325	325	325	325
1070	Exp Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1081	Exp Unob Bal: Recov of prior year unpaid obs	531	3,197	4,461	4,954
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		782	3,448	4,712	5,205
1100	BA: Disc: Appropriation	140,553	505,383	505,383	505,383
1121	BA: Disc: Approps transferred from other accounts	0	70	70	70
1150	BA: Disc: Anticipated appropriation	101	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
1700	BA: Disc: Spending auth: Collected	5,335	12,941	20,962	28,939
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,005	13,932	7,014	1,057
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,070	1,157	680	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,410	28,030	28,656	29,997
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		153,064	533,483	534,109	535,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,625	558,713	560,654	562,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	113,864	239,937	375,723	511,124
2104	Reimbursable obligations incurred (total)	8,385	11,893	21,772	23,135
2190	Obligations incurred	=====	=====	=====	=====
		122,249	251,830	397,496	534,259
2201	Unob Bal: Apportioned: Avail in the current period	37,302	49,558	30,093	11,888
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	245,054	121,468	0
2203	Unob Bal: Apportioned: Anticipated	1,171	1,107	657	0
2403	Unob Bal: Unapportioned: Other	14,903	11,164	10,941	16,339
2413	Expired Unobligated Balance: end of year	945	1,242	1,018	360
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,376	306,883	163,158	28,228
2500	Total budgetary resources	=====	=====	=====	=====
		175,625	558,713	560,654	562,487
2501	Memo: Budgetary resources, subj to apportionment	175,625	558,713	560,654	562,487
2503	Memo: Budgetary resources, direct unob bal, EOY	28,479	270,221	135,613	672
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,897	36,662	27,545	27,556
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,246	53,246	53,246	53,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	121,830	248,687	392,948	528,591
3011	Ob Bal: Obligations incurred: Expired accounts	419	3,143	4,547	5,668
3020	Ob Bal: Outlays (gross)	-120,763	-256,873	-385,667	-529,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-53	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-531	-3,197	-4,461	-4,954
3050	Ob Bal: EOY: Unpaid obligations	54,202	45,005	60,561	53,223
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,082	-8,082	-8,082	-8,082
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-6,028	-13,955	-7,038	-1,081
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	24	24	24	24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,087	-22,014	-15,096	-9,139
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,164	45,164	45,164	45,164
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,115	22,991	45,465	44,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		153,064	533,483	534,109	535,450
4010	Disc: Outlays from new authority	89,771	216,846	339,497	481,747
4011	Disc: Outlays from balances	30,992	40,027	46,170	47,528
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		120,763	256,873	385,667	529,275
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,148	-12,371	-20,189	-28,563
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-570	-773	-376
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,335	-12,941	-20,962	-28,939
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,028	-13,955	-7,038	-1,081
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	24	24	24
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,070	-1,157	-680	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,075	-15,089	-7,694	-1,057
4070	Disc: Budget authority, net	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,428	243,931	364,705	500,336
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,428	243,931	364,705	500,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22,104	22,104	22,104	22,104
1010	Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1021	Unob Bal: Recov of prior year unpaid obligations	531	3,199	4,514	5,007
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,562	25,230	26,545	27,038
1060	Exp Unob Bal: Brought forward, Oct 1	325	325	325	325
1070	Exp Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1081	Exp Unob Bal: Recov of prior year unpaid obs	531	3,197	4,461	4,954
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		782	3,448	4,712	5,205
1100	BA: Disc: Appropriation	140,553	505,383	505,383	505,383
1121	BA: Disc: Approps transferred from other accounts	0	70	70	70
1150	BA: Disc: Anticipated appropriation	101	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
1700	BA: Disc: Spending auth: Collected	5,335	12,941	20,962	28,939
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,005	13,932	7,014	1,057
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,070	1,157	680	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,410	28,030	28,656	29,997
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		153,064	533,483	534,109	535,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		175,625	558,713	560,654	562,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	113,864	239,937	375,723	511,124
2104	Reimbursable obligations incurred (total)	8,385	11,893	21,772	23,135
2190	Obligations incurred	=====	=====	=====	=====
		122,249	251,830	397,496	534,259
2201	Unob Bal: Apportioned: Avail in the current period	37,302	49,558	30,093	11,888
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	245,054	121,468	0
2203	Unob Bal: Apportioned: Anticipated	1,171	1,107	657	0
2403	Unob Bal: Unapportioned: Other	14,903	11,164	10,941	16,339
2413	Expired Unobligated Balance: end of year	945	1,242	1,018	360
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,376	306,883	163,158	28,228
2500	Total budgetary resources	=====	=====	=====	=====
		175,625	558,713	560,654	562,487
2501	Memo: Budgetary resources, subj to apportionment	175,625	558,713	560,654	562,487
2503	Memo: Budgetary resources, direct unob bal, EOY	28,479	270,221	135,613	672
2504	Memo: Budgetary resources, reimb unob bal, EOY	24,897	36,662	27,545	27,556
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,246	53,246	53,246	53,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	121,830	248,687	392,948	528,591
3011	Ob Bal: Obligations incurred: Expired accounts	419	3,143	4,547	5,668
3020	Ob Bal: Outlays (gross)	-120,763	-256,873	-385,667	-529,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-53	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-531	-3,197	-4,461	-4,954
3050	Ob Bal: EOY: Unpaid obligations	54,202	45,005	60,561	53,223
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,082	-8,082	-8,082	-8,082
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-6,028	-13,955	-7,038	-1,081
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	24	24	24	24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,087	-22,014	-15,096	-9,139
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,164	45,164	45,164	45,164
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,115	22,991	45,465	44,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		153,064	533,483	534,109	535,450
4010	Disc: Outlays from new authority	89,771	216,846	339,497	481,747
4011	Disc: Outlays from balances	30,992	40,027	46,170	47,528
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		120,763	256,873	385,667	529,275
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,148	-12,371	-20,189	-28,563
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-570	-773	-376
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,335	-12,941	-20,962	-28,939
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,028	-13,955	-7,038	-1,081
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	24	24	24
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,070	-1,157	-680	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,075	-15,089	-7,694	-1,057
4070	Disc: Budget authority, net	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,428	243,931	364,705	500,336
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		140,654	505,453	505,453	505,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,428	243,931	364,705	500,336

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /14-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	14,199	53,453	53,453	53,453
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,199	53,453	53,453	53,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,199	53,453	53,453	53,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,199	53,453	53,453	53,453

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	11,079	32,103	42,632	52,975
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,079	32,103	42,632	52,975
2190	Obligations incurred	=====	=====	=====	=====
		11,079	32,103	42,632	52,975
2201	Unob Bal: Apportioned: Avail in the current period	3,120	21,350	10,821	478
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,120	21,350	10,821	478
2500	Total budgetary resources	=====	=====	=====	=====
		14,199	53,453	53,453	53,453
2501	Memo: Budgetary resources, subj to apportionment	3,120	21,350	10,821	478
2502	Memo: Budgetary resources, exempt fm apportionment	11,079	32,103	42,632	52,975
2503	Memo: Budgetary resources, direct unob bal, EOY	3,120	21,350	10,821	478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /14-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,079	32,103	42,632	52,975
3020	Ob Bal: Outlays (gross)	-9,714	-21,921	-35,946	-48,714
3050	Ob Bal: EOY: Unpaid obligations	1,365	10,181	6,686	4,262
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,365	10,181	6,686	4,262

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,199	53,453	53,453	53,453
4010	Disc: Outlays from new authority	9,714	21,921	35,946	48,714
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,714	21,921	35,946	48,714
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,199	53,453	53,453	53,453
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,714	21,921	35,946	48,714
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,199	53,453	53,453	53,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,714	21,921	35,946	48,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /13-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	626	626	626	626
1021	Unob Bal: Recov of prior year unpaid obligations	14	96	111	112
1050	Unob Bal: Unobligated balance (total)		=====		
		640	722	737	737
1060	Exp Unob Bal: Brought forward, Oct 1	626	626	626	626
1081	Exp Unob Bal: Recov of prior year unpaid obs	14	96	111	112
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		640	722	737	737
1700	BA: Disc: Spending auth: Collected	23	23	23	23
1750	BA: Disc: Spending auth: Total		=====		
		23	23	23	23
1900	Budget authority total (disc. and mand.)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		663	745	760	761

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	56	69	683	682
2004	Direct obligations incurred (total)		=====		
		56	69	683	682
2190	Obligations incurred		=====		
		56	69	683	682
2403	Unob Bal: Unapportioned: Other	607	677	77	79
2413	Expired Unobligated Balance: end of year	607	677	77	79
2490	Unob Bal: end of year		=====		
		607	677	77	79
2500	Total budgetary resources		=====		
		663	745	760	761
2502	Memo: Budgetary resources, exempt fm apportionment	663	745	760	761
2503	Memo: Budgetary resources, direct unob bal, EOY	607	677	77	79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /13-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,122	2,122	2,122	2,122
3011	Ob Bal: Obligations incurred: Expired accounts	56	69	683	682
3020	Ob Bal: Outlays (gross)	-1,436	-1,589	-2,312	-2,313
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-96	-111	-112
3050	Ob Bal: EOY: Unpaid obligations	728	505	382	380
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,122	2,122	2,122	2,122
3200	Obligated balance, end of year	=====	=====		
		728	505	382	380

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		23	23	23	23
4011	Disc: Outlays from balances	1,436	1,589	2,312	2,313
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,436	1,589	2,312	2,313
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22	-22	-22	-22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-23	-23	-23
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,413	1,566	2,289	2,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,413	1,566	2,289	2,290

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /12-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	617	617	617	617
1021	Unob Bal: Recov of prior year unpaid obligations	13	21	22	27
1050	Unob Bal: Unobligated balance (total)		=====		
		630	638	639	644
1060	Exp Unob Bal: Brought forward, Oct 1	617	617	617	617
1081	Exp Unob Bal: Recov of prior year unpaid obs	13	21	22	27
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		630	638	639	644
1910	Total budgetary resources (disc. and mand.)		=====		
		630	638	639	644

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	17	17	586	441
2004	Direct obligations incurred (total)		=====		
		17	17	586	441
2190	Obligations incurred		=====		
		17	17	586	441
2403	Unob Bal: Unapportioned: Other	613	621	53	203
2413	Expired Unobligated Balance: end of year	613	621	53	203
2490	Unob Bal: end of year		=====		
		613	621	53	203
2500	Total budgetary resources		=====		
		630	638	639	644
2502	Memo: Budgetary resources, exempt fm apportionment	630	638	639	644
2503	Memo: Budgetary resources, direct unob bal, EOY	613	621	53	203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /12-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,525	1,525	1,525	1,525
3011	Ob Bal: Obligations incurred: Expired accounts	17	17	586	441
3020	Ob Bal: Outlays (gross)	-58	-102	-1,041	-1,141
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-21	-22	-27
3050	Ob Bal: EOY: Unpaid obligations	1,471	1,418	1,048	798
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,525	1,525	1,525	1,525
3200	Obligated balance, end of year	=====	=====	=====	
		1,471	1,418	1,048	798

BA & O, Net

4011	Disc: Outlays from balances	58	102	1,041	1,141
4020	Disc: Outlays, gross (total)		=====	=====	=====
		58	102	1,041	1,141
4080	Disc: Outlays, net		=====	=====	=====
		58	102	1,041	1,141
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		58	102	1,041	1,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	623	623	623	623
1021	Unob Bal: Recov of prior year unpaid obligations	8	25	35	36
1050	Unob Bal: Unobligated balance (total)		=====		
		631	648	658	660
1060	Exp Unob Bal: Brought forward, Oct 1	623	623	623	623
1081	Exp Unob Bal: Recov of prior year unpaid obs	8	25	35	36
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		631	648	658	660
1910	Total budgetary resources (disc. and mand.)		=====		
		631	648	658	660

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	607	607
2004	Direct obligations incurred (total)		=====		
		0	0	607	607
2190	Obligations incurred		=====		
		0	0	607	607
2403	Unob Bal: Unapportioned: Other	631	648	51	52
2413	Expired Unobligated Balance: end of year	631	648	51	52
2490	Unob Bal: end of year		=====		
		631	648	51	52
2500	Total budgetary resources		=====		
		631	648	658	660
2502	Memo: Budgetary resources, exempt fm apportionment	631	648	658	660
2503	Memo: Budgetary resources, direct unob bal, EOY	631	648	51	52

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,293	2,293	2,293	2,293
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	607	607
3020	Ob Bal: Outlays (gross)	-187	-420	-1,416	-2,211
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-25	-35	-36
3050	Ob Bal: EOY: Unpaid obligations	2,098	1,849	1,450	653
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,293	2,293	2,293	2,293
3200	Obligated balance, end of year	=====	=====	=====	
		2,098	1,849	1,450	653

BA & O, Net

4011	Disc: Outlays from balances	187	420	1,416	2,211
4020	Disc: Outlays, gross (total)		=====	=====	=====
		187	420	1,416	2,211
4080	Disc: Outlays, net		=====	=====	=====
		187	420	1,416	2,211
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		187	420	1,416	2,211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	635	635	635	635
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	3
1050	Unob Bal: Unobligated balance (total)		=====		
		637	637	638	638
1060	Exp Unob Bal: Brought forward, Oct 1	635	635	635	635
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	2	2	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		637	637	638	638
1910	Total budgetary resources (disc. and mand.)		=====		
		637	637	638	638

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	555	558
2004	Direct obligations incurred (total)		=====		
		0	0	555	558
2190	Obligations incurred		=====		
		0	0	555	558
2403	Unob Bal: Unapportioned: Other	637	637	82	80
2413	Expired Unobligated Balance: end of year	637	637	82	80
2490	Unob Bal: end of year		=====		
		637	637	82	80
2500	Total budgetary resources		=====		
		637	637	638	638
2502	Memo: Budgetary resources, exempt fm apportionment	637	637	638	638
2503	Memo: Budgetary resources, direct unob bal, EOY	637	637	82	80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	235	235	235	235
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	555	558
3020	Ob Bal: Outlays (gross)	0	0	-556	-559
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-3
3050	Ob Bal: EOY: Unpaid obligations	233	233	232	231
3100	Obligated balance, start of year		=====		
		235	235	235	235
3200	Obligated balance, end of year		=====		
		233	233	232	231

BA & O, Net

4011	Disc: Outlays from balances	0	0	556	559
4020	Disc: Outlays, gross (total)		=====		
		0	0	556	559
4080	Disc: Outlays, net		=====		
		0	0	556	559
4190	Outlays, net (disc. and mand.)		=====		
		0	0	556	559

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	844	844	844	844
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	9	240
1029	Unob Bal: Other balances withdrawn	0	0	0	-270
1050	Unob Bal: Unobligated balance (total)		=====		
		851	851	853	814
1060	Exp Unob Bal: Brought forward, Oct 1	844	844	844	844
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	7	9	240
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-270
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		851	851	853	814
1910	Total budgetary resources (disc. and mand.)		=====		
		851	851	853	814

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	802	814
2004	Direct obligations incurred (total)		=====		
		0	0	802	814
2190	Obligations incurred		=====		
		0	0	802	814
2403	Unob Bal: Unapportioned: Other	851	851	51	0
2413	Expired Unobligated Balance: end of year	851	851	51	0
2490	Unob Bal: end of year		=====		
		851	851	51	0
2500	Total budgetary resources		=====		
		851	851	853	814
2502	Memo: Budgetary resources, exempt fm apportionment	851	851	853	814
2503	Memo: Budgetary resources, direct unob bal, EOY	851	851	51	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	228	228	228	228
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	802	814
3020	Ob Bal: Outlays (gross)	0	0	-802	-802
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-9	-240
3050	Ob Bal: EOY: Unpaid obligations	221	221	219	0
3100,Obligated balance, start of year			=====		
		228	228	228	228
3200,Obligated balance, end of year			=====		
		221	221	219	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	802	802
4020,Disc: Outlays, gross (total)			=====		
		0	0	802	802
4080,Disc: Outlays, net			=====		
		0	0	802	802
4190,Outlays, net (disc. and mand.)			=====		
		0	0	802	802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	481	481	481	481
1050	Unob Bal: Unobligated balance (total)		=====		
		481	481	481	481
1101	BA: Disc: Appropriation (special or trust fund)	2	5	8	10
1160	BA: Disc: Appropriation (total)		=====		
		2	5	8	10
1900	Budget authority total (disc. and mand.)		=====		
		2	5	8	10
1910	Total budgetary resources (disc. and mand.)		=====		
		484	486	489	491

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2190	Obligations incurred		=====		
		0	0	2	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	483	486	487	489
2490	Unob Bal: end of year		=====		
		483	486	487	489
2500	Total budgetary resources		=====		
		484	486	489	491
2502	Memo: Budgetary resources, exempt fm apportionment	484	486	489	491
2503	Memo: Budgetary resources, direct unob bal, EOY	483	486	487	489

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	0	-2	-2
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		2	5	8	10
4010	Disc: Outlays from new authority	0	0	2	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	2	2
4070	Disc: Budget authority, net		=====		
		2	5	8	10
4080	Disc: Outlays, net		=====		
		0	0	2	2
4180	Budget authority, net (disc. and mand.)		=====		
		2	5	8	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,827	3,827	3,827	3,827
1021	Unob Bal: Recov of prior year unpaid obligations	43	151	179	418
1029	Unob Bal: Other balances withdrawn	0	0	0	-270
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,870	3,978	4,006	3,974
1060	Exp Unob Bal: Brought forward, Oct 1	3,345	3,345	3,345	3,345
1081	Exp Unob Bal: Recov of prior year unpaid obs	43	151	179	418
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-270
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,388	3,497	3,525	3,492
1100	BA: Disc: Appropriation	14,199	53,453	53,453	53,453
1101	BA: Disc: Appropriation (special or trust fund)	2	5	8	10
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,201	53,458	53,461	53,463
1700	BA: Disc: Spending auth: Collected	23	23	23	23
1750	BA: Disc: Spending auth: Total		=====		
		23	23	23	23
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,224	53,481	53,484	53,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,094	57,459	57,490	57,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,152	32,189	45,866	56,080
2190	Obligations incurred	=====	=====	=====	=====
		11,152	32,189	45,866	56,080
2201	Unob Bal: Apportioned: Avail in the current period	3,120	21,350	10,821	478
2301	Unob Bal: Exempt fm Appor: Avail in current period	483	486	487	489
2403	Unob Bal: Unapportioned: Other	3,339	3,434	315	413
2413	Expired Unobligated Balance: end of year	3,339	3,434	315	413
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,942	25,271	11,623	1,380
2500	Total budgetary resources	=====	=====	=====	=====
		18,094	57,459	57,490	57,460
2501	Memo: Budgetary resources, subj to apportionment	3,120	21,350	10,821	478
2502	Memo: Budgetary resources, exempt fm apportionment	14,974	36,109	46,669	56,982
2503	Memo: Budgetary resources, direct unob bal, EOY	6,942	25,271	11,623	1,380
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,403	6,403	6,403	6,403
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,079	32,103	42,634	52,978
3011	Ob Bal: Obligations incurred: Expired accounts	72	86	3,232	3,102
3020	Ob Bal: Outlays (gross)	-11,396	-24,033	-42,075	-55,741
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-151	-179	-418
3050	Ob Bal: EOY: Unpaid obligations	6,117	14,408	10,015	6,325
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,403	6,403	6,403	6,403
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,117	14,408	10,015	6,325

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,224	53,481	53,484	53,486
4010	Disc: Outlays from new authority	9,714	21,922	35,948	48,716
4011	Disc: Outlays from balances	1,681	2,111	6,127	7,025
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,396	24,033	42,075	55,741
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-22	-22	-22	-22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-23	-23	-23
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,201	53,458	53,461	53,463
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,372	24,010	42,052	55,718
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,201	53,458	53,461	53,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,372	24,010	42,052	55,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Tax Court Judges Survivors Annuity Fund
 Treasury Account: Tax Court Judges Survivors Annuity Fund
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	588	588	588	588
1050	Unob Bal: Unobligated balance (total)		=====		
		588	588	588	588
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	343
1260	BA: Mand: Appropriation (total)		=====		
		0	0	0	343
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	343
1910	Total budgetary resources (disc. and mand.)		=====		
		588	588	588	931

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	123	244	386	510
2004	Direct obligations incurred (total)		=====		
		123	244	386	510
2190	Obligations incurred		=====		
		123	244	386	510
2301	Unob Bal: Exempt fm Appor: Avail in current period	465	344	203	422
2490	Unob Bal: end of year		=====		
		465	344	203	422
2500	Total budgetary resources		=====		
		588	588	588	931
2502	Memo: Budgetary resources, exempt fm apportionment	588	588	588	931
2503	Memo: Budgetary resources, direct unob bal, EOY	465	344	203	422

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Tax Court Judges Survivors Annuity Fund
 Treasury Account: Tax Court Judges Survivors Annuity Fund
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115
 FACTS II User: (202) 521-4594 / beaton@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	123	244	386	510
3020	Ob Bal: Outlays (gross)	-123	-244	-386	-510
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	343
4100	Mand: Outlays from new authority	123	244	386	510
4110	Mand: Outlays, gross (total)	123	244	386	510
4160	Mand: Budget authority, net		=====		
		0	0	0	343
4170	Mand: Outlays, net		=====		
		123	244	386	510
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	343
4190	Outlays, net (disc. and mand.)		=====		
		123	244	386	510

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund
 Treasury Account:
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	588	588	588	588
1050	Unob Bal: Unobligated balance (total)		=====		
		588	588	588	588
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	343
1260	BA: Mand: Appropriation (total)		=====		
		0	0	0	343
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	343
1910	Total budgetary resources (disc. and mand.)		=====		
		588	588	588	931

Status of Budgetary Resources

2004	Direct obligations incurred (total)	123	244	386	510
2190	Obligations incurred		=====		
		123	244	386	510
2301	Unob Bal: Exempt fm Appor: Avail in current period	465	344	203	422
2490	Unob Bal: end of year		=====		
		465	344	203	422
2500	Total budgetary resources		=====		
		588	588	588	931
2502	Memo: Budgetary resources, exempt fm apportionment	588	588	588	931
2503	Memo: Budgetary resources, direct unob bal, EOY	465	344	203	422

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund
 Treasury Account:
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	123	244	386	510
3020	Ob Bal: Outlays (gross)	-123	-244	-386	-510
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	343
4100	Mand: Outlays from new authority	123	244	386	510
4110	Mand: Outlays, gross (total)	123	244	386	510
4160	Mand: Budget authority, net		=====		
		0	0	0	343
4170	Mand: Outlays, net		=====		
		123	244	386	510
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	343
4190	Outlays, net (disc. and mand.)		=====		
		123	244	386	510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,415	4,415	4,415	4,415
1021	Unob Bal: Recov of prior year unpaid obligations	43	151	179	418
1029	Unob Bal: Other balances withdrawn	0	0	0	-270
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,458	4,566	4,594	4,562
1060	Exp Unob Bal: Brought forward, Oct 1	3,345	3,345	3,345	3,345
1081	Exp Unob Bal: Recov of prior year unpaid obs	43	151	179	418
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-270
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,388	3,497	3,525	3,492
1100	BA: Disc: Appropriation	14,199	53,453	53,453	53,453
1101	BA: Disc: Appropriation (special or trust fund)	2	5	8	10
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,201	53,458	53,461	53,463
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	343
1260	BA: Mand: Appropriation (total)	0	=====	0	343
		0	0	0	343
1700	BA: Disc: Spending auth: Collected	23	23	23	23
1750	BA: Disc: Spending auth: Total	23	=====	23	23
		23	23	23	23
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,224	53,481	53,484	53,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,682	58,048	58,078	58,391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,275	32,433	46,252	56,589
2190	Obligations incurred	=====	=====	=====	=====
		11,275	32,433	46,252	56,589
2201	Unob Bal: Apportioned: Avail in the current period	3,120	21,350	10,821	478
2301	Unob Bal: Exempt fm Appor: Avail in current period	948	830	690	911
2403	Unob Bal: Unapportioned: Other	3,339	3,434	315	413
2413	Expired Unobligated Balance: end of year	3,339	3,434	315	413
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,407	25,614	11,826	1,802
2500	Total budgetary resources	=====	=====	=====	=====
		18,682	58,048	58,078	58,391
2501	Memo: Budgetary resources, subj to apportionment	3,120	21,350	10,821	478
2502	Memo: Budgetary resources, exempt fm apportionment	15,563	36,698	47,257	57,914
2503	Memo: Budgetary resources, direct unob bal, EOY	7,407	25,614	11,826	1,802
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,403	6,403	6,403	6,403
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,203	32,348	43,020	53,487
3011	Ob Bal: Obligations incurred: Expired accounts	72	86	3,232	3,102
3020	Ob Bal: Outlays (gross)	-11,519	-24,277	-42,461	-56,250
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-151	-179	-418
3050	Ob Bal: EOY: Unpaid obligations	6,117	14,408	10,015	6,325
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,403	6,403	6,403	6,403
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,117	14,408	10,015	6,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		14,224	53,481	53,484	53,486
4010 Disc:	Outlays from new authority	9,714	21,922	35,948	48,716
4011 Disc:	Outlays from balances	1,681	2,111	6,127	7,025
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		11,396	24,033	42,075	55,741
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-22	-22	-22	-22
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-23	-23	-23
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		14,201	53,458	53,461	53,463
4080,Disc:	Outlays, net	=====	=====	=====	=====
		11,372	24,010	42,052	55,718
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	343
4100 Mand:	Outlays from new authority	123	244	386	510
4110 Mand:	Outlays, gross (total)	123	244	386	510
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	343
4170,Mand:	Outlays, net	=====	=====	=====	=====
		123	244	386	510
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		14,201	53,458	53,461	53,806
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		11,496	24,254	42,437	56,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /14-1550
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,162	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-7,889	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,273	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	11,519	11,519
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	11,519	0	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	11,519	11,519	11,519
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,273	11,519	11,519	11,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,273	11,519	11,519	11,519

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,540	6,250	8,505	11,408
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,540	6,250	8,505	11,408
2190	Obligations incurred	=====	=====	=====	=====
		2,540	6,250	8,505	11,408
2301	Unob Bal: Exempt fm Appor: Avail in current period	732	5,269	3,014	111
2490	Unob Bal: end of year		=====	=====	
		732	5,269	3,014	111
2500	Total budgetary resources	=====	=====	=====	=====
		3,273	11,519	11,519	11,519
2502	Memo: Budgetary resources, exempt fm apportionment	3,273	11,519	11,519	11,519
2503	Memo: Budgetary resources, direct unob bal, EOY	732	5,269	3,014	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /14-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,540	6,250	8,505	11,408
3020	Ob Bal: Outlays (gross)	-1,525	-4,118	-6,265	-8,953
3050	Ob Bal: EOY: Unpaid obligations	1,016	2,132	2,239	2,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,016	2,132	2,239	2,455

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,273	11,519	11,519	11,519
4010	Disc: Outlays from new authority	1,525	4,118	6,265	8,953
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,525	4,118	6,265	8,953
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-11,519	-11,519
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-11,519	-11,519
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-11,519	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-11,519	0	0
4070	Disc: Budget authority, net	=====	=====		
		3,273	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,525	4,118	-5,254	-2,566
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,273	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,525	4,118	-5,254	-2,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /13-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	16	17	33	56
1050	Unob Bal: Unobligated balance (total)		=====		
		68	68	85	107
1060	Exp Unob Bal: Brought forward, Oct 1	51	51	51	51
1081	Exp Unob Bal: Recov of prior year unpaid obs	16	17	33	56
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		68	68	85	107
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		68	68	85	108

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5	5	6	6
2004	Direct obligations incurred (total)		=====		
		5	5	6	6
2190	Obligations incurred		=====		
		5	5	6	6
2403	Unob Bal: Unapportioned: Other	63	64	79	102
2413	Expired Unobligated Balance: end of year	63	64	79	102
2490	Unob Bal: end of year		=====		
		63	64	79	102
2500	Total budgetary resources		=====		
		68	68	85	108
2502	Memo: Budgetary resources, exempt fm apportionment	68	68	85	108
2503	Memo: Budgetary resources, direct unob bal, EOY	63	64	79	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /13-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,091	2,091	2,091	2,091
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	6	6
3020	Ob Bal: Outlays (gross)	-825	-1,086	-1,507	-1,691
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-17	-33	-56
3050	Ob Bal: EOY: Unpaid obligations	1,255	993	557	350
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,091	2,091	2,091	2,091
3200	Obligated balance, end of year	=====	=====		
		1,255	993	557	350

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	825	1,086	1,507	1,691
4020	Disc: Outlays, gross (total)		=====	=====	=====
		825	1,086	1,507	1,691
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		824	1,086	1,506	1,691
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		824	1,086	1,506	1,691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /12-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	273	273	273	273
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		273	273	277	278
1060	Exp Unob Bal: Brought forward, Oct 1	273	273	273	273
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	4	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		273	273	277	278
1910	Total budgetary resources (disc. and mand.)		=====		
		273	273	277	278

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2190	Obligations incurred		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	271	271	275	276
2413	Expired Unobligated Balance: end of year	271	271	275	276
2490	Unob Bal: end of year		=====		
		271	271	275	276
2500	Total budgetary resources		=====		
		273	273	277	278
2502	Memo: Budgetary resources, exempt fm apportionment	273	273	277	278
2503	Memo: Budgetary resources, direct unob bal, EOY	271	271	275	276

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /12-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	609	609	609	609
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-361	-362	-444	-448
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	250	249	163	158
3100,Obligated balance, start of year			=====		
		609	609	609	609
3200,Obligated balance, end of year			=====		
		250	249	163	158

BA & O, Net

4011	Disc: Outlays from balances	361	362	444	448
4020	Disc: Outlays, gross (total)		=====		
		361	362	444	448
4080,Disc: Outlays, net			=====		
		361	362	444	448
4190,Outlays, net (disc. and mand.)			=====		
		361	362	444	448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	567
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	385	950
1060	Exp Unob Bal: Brought forward, Oct 1	383	383	383	383
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	3	567
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		383	383	385	950
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	385	950

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	383	383	385	950
2413	Expired Unobligated Balance: end of year	383	383	385	950
2490	Unob Bal: end of year		=====		
		383	383	385	950
2500	Total budgetary resources		=====		
		383	383	385	950
2502	Memo: Budgetary resources, exempt fm apportionment	383	383	385	950
2503	Memo: Budgetary resources, direct unob bal, EOY	383	383	385	950

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	577	577	577	577
3020	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-567
3050	Ob Bal: EOY: Unpaid obligations	567	567	565	0
3100	Obligated balance, start of year	577	577	577	577
3200	Obligated balance, end of year	567	567	565	0

BA & O, Net

4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Outlays, gross (total)	9	9	9	9
4080	Disc: Outlays, net	9	9	9	9
4190	Outlays, net (disc. and mand.)	9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	426	426	426	426
1050	Unob Bal: Unobligated balance (total)		=====		
		426	426	426	426
1060	Exp Unob Bal: Brought forward, Oct 1	426	426	426	426
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		426	426	426	426
1910	Total budgetary resources (disc. and mand.)		=====		
		426	426	426	426

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	426	426	426	426
2413	Expired Unobligated Balance: end of year	426	426	426	426
2490	Unob Bal: end of year		=====		
		426	426	426	426
2500	Total budgetary resources		=====		
		426	426	426	426
2502	Memo: Budgetary resources, exempt fm apportionment	426	426	426	426
2503	Memo: Budgetary resources, direct unob bal, EOY	426	426	426	426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	313	313	313	313
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1060	Exp Unob Bal: Brought forward, Oct 1	313	313	313	313
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		313	313	313	313
1910	Total budgetary resources (disc. and mand.)		=====		
		313	313	313	313

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	313
2004	Direct obligations incurred (total)		=====		
		0	0	0	313
2190	Obligations incurred		=====		
		0	0	0	313
2403	Unob Bal: Unapportioned: Other	313	313	313	0
2413	Expired Unobligated Balance: end of year	313	313	313	0
2490	Unob Bal: end of year		=====		
		313	313	313	0
2500	Total budgetary resources		=====		
		313	313	313	313
2502	Memo: Budgetary resources, exempt fm apportionment	313	313	313	313
2503	Memo: Budgetary resources, direct unob bal, EOY	313	313	313	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Medicare Payment Advisory Commission
Treasury Account: Medicare Payment Advisory Commission
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550
FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	313
3020	Ob Bal: Outlays (gross)	0	0	0	-313
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	313
4020	Disc: Outlays, gross (total)	0	=====	0	313
4080	Disc: Outlays, net	0	=====	0	313
4190	Outlays, net (disc. and mand.)	0	=====	0	313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,446	1,446	1,446	1,446
1021	Unob Bal: Recov of prior year unpaid obligations	16	17	40	628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,463	1,463	1,486	2,074
1060	Exp Unob Bal: Brought forward, Oct 1	1,446	1,446	1,446	1,446
1081	Exp Unob Bal: Recov of prior year unpaid obs	16	17	40	628
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,463	1,463	1,486	2,074
1100	BA: Disc: Appropriation	11,162	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-7,889	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,273	0	0	0
1700	BA: Disc: Spending auth: Collected	1	1	11,520	11,520
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	11,519	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	11,520	11,520	11,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,273	11,520	11,520	11,520
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,736	12,982	13,006	13,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,548	6,257	8,513	11,729
2190	Obligations incurred	=====	=====	=====	=====
		2,548	6,257	8,513	11,729
2301	Unob Bal: Exempt fm Appor: Avail in current period	732	5,269	3,014	111
2403	Unob Bal: Unapportioned: Other	1,456	1,456	1,479	1,754
2413	Expired Unobligated Balance: end of year	1,456	1,456	1,479	1,754
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,188	6,725	4,493	1,865
2500	Total budgetary resources	=====	=====	=====	=====
		4,736	12,982	13,006	13,594
2502	Memo: Budgetary resources, exempt fm apportionment	4,736	12,982	13,006	13,594
2503	Memo: Budgetary resources, direct unob bal, EOY	2,188	6,725	4,493	1,865
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,277	3,277	3,277	3,277
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,540	6,250	8,505	11,408
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	8	321
3020	Ob Bal: Outlays (gross)	-2,720	-5,575	-8,226	-11,415
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-17	-40	-628
3050	Ob Bal: EOY: Unpaid obligations	3,088	3,942	3,524	2,963
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,277	3,277	3,277	3,277
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,088	3,942	3,524	2,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,273	11,520	11,520	11,520
4010 Disc:	Outlays from new authority	1,525	4,118	6,265	8,953
4011 Disc:	Outlays from balances	1,195	1,457	1,960	2,462
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		2,720	5,575	8,226	11,415
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-11,519	-11,519
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-11,520	-11,520
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-11,519	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-11,519	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,273	0	0	0
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,719	5,574	-3,294	-105
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,273	0	0	0
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		2,719	5,574	-3,294	-105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,286	3,286	3,286	3,286
1021	Unob Bal: Recov of prior year unpaid obligations	191	212	228	212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,477	3,499	3,514	3,499
1800	BA: Mand: Spending auth: Collected	0	0	0	21
1850	BA: Mand: Spending auth: Total	0	=====	0	21
		0	0	0	21
1900	Budget authority total (disc. and mand.)	0	=====	0	21
		0	0	0	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,477	3,499	3,514	3,519

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	575	457	442	747
2004	Direct obligations incurred (total)	575	=====	442	747
		575	457	442	747
2190	Obligations incurred	575	=====	442	747
		575	457	442	747
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,902	3,042	3,072	2,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,902	3,042	3,072	2,772
2500	Total budgetary resources	=====	=====	=====	=====
		3,477	3,499	3,514	3,519
2502	Memo: Budgetary resources, exempt fm apportionment	3,477	3,499	3,514	3,519
2503	Memo: Budgetary resources, direct unob bal, EOY	2,902	3,042	3,072	2,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	879	879	879	879
3010	Ob Bal: Obligations incurred: Unexpired accounts	575	457	442	747
3020	Ob Bal: Outlays (gross)	-280	-631	-824	-770
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-191	-212	-228	-212
3050	Ob Bal: EOY: Unpaid obligations	983	493	270	644
	3100,Obligated balance, start of year		=====		
		879	879	879	879
	3200,Obligated balance, end of year		=====		
		983	493	270	644

BA & O, Net

	4090,Mand: Budget authority, gross		=====		
		0	0	0	21
4101	Mand: Outlays from balances	280	631	824	770
4110	Mand: Outlays, gross (total)	280	631	824	770
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21
	4130,Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-21
	4170,Mand: Outlays, net		=====		
		280	631	824	749
	4190,Outlays, net (disc. and mand.)		=====		
		280	631	824	749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /14-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,675	7,500	7,500	7,500
1134	BA: Disc: Appropriations precluded from obligation	-4,011	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,664	7,500	7,500	7,500

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,330	3,240	4,910	7,385
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,330	3,240	4,910	7,385
2190	Obligations incurred	=====	=====	=====	=====
		1,330	3,240	4,910	7,385
2301	Unob Bal: Exempt fm Appor: Avail in current period	334	4,260	2,590	115
2490	Unob Bal: end of year	=====	=====	=====	=====
		334	4,260	2,590	115
2500	Total budgetary resources	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
2502	Memo: Budgetary resources, exempt fm apportionment	1,664	7,500	7,500	7,500
2503	Memo: Budgetary resources, direct unob bal, EOY	334	4,260	2,590	115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /14-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,330	3,240	4,910	7,385
3020	Ob Bal: Outlays (gross)	-985	-2,343	-3,630	-5,546
3050	Ob Bal: EOY: Unpaid obligations	345	898	1,280	1,839
3200	Obligated balance, end of year		=====	=====	=====
		345	898	1,280	1,839

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
4010	Disc: Outlays from new authority	985	2,343	3,630	5,546
4020	Disc: Outlays, gross (total)		=====	=====	=====
		985	2,343	3,630	5,546
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
4080	Disc: Outlays, net		=====	=====	=====
		985	2,343	3,630	5,546
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		985	2,343	3,630	5,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /13-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	147	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	47	64	65	67
1050	Unob Bal: Unobligated balance (total)		=====		
		193	210	212	214
1060	Exp Unob Bal: Brought forward, Oct 1	147	147	147	147
1081	Exp Unob Bal: Recov of prior year unpaid obs	47	64	65	67
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		193	210	212	214
1700	BA: Disc: Spending auth: Collected	4	4	4	6
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	6
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	6
1910	Total budgetary resources (disc. and mand.)		=====		
		197	214	216	220

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	127	199	215	220
2004	Direct obligations incurred (total)		=====		
		127	199	215	220
2190	Obligations incurred		=====		
		127	199	215	220
2403	Unob Bal: Unapportioned: Other	71	15	1	0
2413	Expired Unobligated Balance: end of year	71	15	1	0
2490	Unob Bal: end of year		=====		
		71	15	1	0
2500	Total budgetary resources		=====		
		197	214	216	220
2502	Memo: Budgetary resources, exempt fm apportionment	197	214	216	220
2503	Memo: Budgetary resources, direct unob bal, EOY	71	15	1	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /13-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	333	333	333	333
3011	Ob Bal: Obligations incurred: Expired accounts	127	199	215	220
3020	Ob Bal: Outlays (gross)	-259	-429	-461	-484
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-64	-65	-67
3050	Ob Bal: EOY: Unpaid obligations	153	39	21	1
3100	Obligated balance, start of year		=====		
		333	333	333	333
3200	Obligated balance, end of year		=====		
		153	39	21	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	4	6
4011	Disc: Outlays from balances	259	429	461	484
4020	Disc: Outlays, gross (total)		=====		
		259	429	461	484
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-4	-4	-6
4080	Disc: Outlays, net		=====		
		255	425	457	478
4190	Outlays, net (disc. and mand.)		=====		
		255	425	457	478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /12-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1060	Exp Unob Bal: Brought forward, Oct 1	19	19	19	19
1081	Exp Unob Bal: Recov of prior year unpaid obs	22	22	22	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	42

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	40	40	40	40
2004	Direct obligations incurred (total)		=====		
		40	40	40	40
2190	Obligations incurred		=====		
		40	40	40	40
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2413	Expired Unobligated Balance: end of year	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		41	41	41	42
2502	Memo: Budgetary resources, exempt fm apportionment	41	41	41	42
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /12-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	108	108	108	108
3011	Ob Bal: Obligations incurred: Expired accounts	40	40	40	40
3020	Ob Bal: Outlays (gross)	-81	-84	-106	-127
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	46	43	21	0
3100,Obligated balance, start of year			=====		
		108	108	108	108
3200,Obligated balance, end of year			=====		
		46	43	21	0

BA & O, Net

4011	Disc: Outlays from balances	81	84	106	127
4020	Disc: Outlays, gross (total)		=====		
		81	84	106	127
4080	Disc: Outlays, net		=====		
		81	84	106	127
4190	Outlays, net (disc. and mand.)		=====		
		81	84	106	127

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,452	3,452	3,452	3,452
1021	Unob Bal: Recov of prior year unpaid obligations	259	298	315	302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,711	3,750	3,767	3,754
1060	Exp Unob Bal: Brought forward, Oct 1	166	166	166	166
1081	Exp Unob Bal: Recov of prior year unpaid obs	68	85	87	89
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		234	251	253	255
1100	BA: Disc: Appropriation	5,675	7,500	7,500	7,500
1134	BA: Disc: Appropriations precluded from obligation	-4,011	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
1700	BA: Disc: Spending auth: Collected	4	4	4	7
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	7
1800	BA: Mand: Spending auth: Collected	0	0	0	21
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,668	7,504	7,504	7,527
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,380	11,254	11,271	11,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,072	3,937	5,607	8,392
2190	Obligations incurred	=====	=====	=====	=====
		2,072	3,937	5,607	8,392
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,236	7,302	5,662	2,887
2403	Unob Bal: Unapportioned: Other	72	16	2	1
2413	Expired Unobligated Balance: end of year	72	16	2	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,308	7,317	5,664	2,889
2500	Total budgetary resources	=====	=====	=====	=====
		5,380	11,254	11,271	11,281
2502	Memo: Budgetary resources, exempt fm apportionment	5,380	11,254	11,271	11,281
2503	Memo: Budgetary resources, direct unob bal, EOY	3,308	7,317	5,664	2,889
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,320	1,320	1,320	1,320
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,905	3,697	5,352	8,132
3011	Ob Bal: Obligations incurred: Expired accounts	167	240	255	260
3020	Ob Bal: Outlays (gross)	-1,606	-3,487	-5,021	-6,927
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-191	-212	-228	-212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-85	-87	-89
3050	Ob Bal: EOY: Unpaid obligations	1,527	1,473	1,592	2,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,320	1,320	1,320	1,320
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,527	1,473	1,592	2,485

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,668	7,504	7,504	7,507
4010 Disc:	Outlays from new authority	985	2,343	3,630	5,546
4011 Disc:	Outlays from balances	340	513	567	611
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		1,326	2,856	4,198	6,157
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-3
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-4
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-7
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,664	7,500	7,500	7,500
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,322	2,852	4,193	6,150
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	21
4101 Mand:	Outlays from balances	280	631	824	770
4110 Mand:	Outlays, gross (total)	280	631	824	770
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-21
4170,Mand:	Outlays, net	=====	=====	=====	=====
		280	631	824	749
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,664	7,500	7,500	7,500
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,602	3,483	5,017	6,899

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- - /X -2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	87	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		87	87	87	87
1910	Total budgetary resources (disc. and mand.)		=====		
		87	87	87	87
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	87	87	87	87
2490	Unob Bal: end of year		=====		
		87	87	87	87
2500	Total budgetary resources		=====		
		87	87	87	87
2502	Memo: Budgetary resources, exempt fm apportionment	87	87	87	87
2503	Memo: Budgetary resources, direct unob bal, EOY	87	87	87	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -14/15-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,163	3,500	3,500	3,500
1134	BA: Disc: Appropriations precluded from obligation	-2,236	0	0	0
1160	BA: Disc: Appropriation (total)	927	3,500	3,500	3,500
1900	Budget authority total (disc. and mand.)	927	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)	927	3,500	3,500	3,500

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	494	1,050	1,692	2,473
2004	Direct obligations incurred (total)	494	1,050	1,692	2,473
2190	Obligations incurred	494	1,050	1,692	2,473
2201	Unob Bal: Apportioned: Avail in the current period	875	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-441	2,450	1,808	1,027
2490	Unob Bal: end of year	433	2,450	1,808	1,027
2500	Total budgetary resources	927	3,500	3,500	3,500
2501	Memo: Budgetary resources, subj to apportionment	875	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	53	3,500	3,500	3,500
2503	Memo: Budgetary resources, direct unob bal, EOY	433	2,450	1,808	1,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -14/15-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	494	1,050	1,692	2,473
3020	Ob Bal: Outlays (gross)	-412	-1,004	-1,410	-2,358
3050	Ob Bal: EOY: Unpaid obligations	82	46	282	114
3200	Obligated balance, end of year		=====		
		82	46	282	114

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		927	3,500	3,500	3,500
4010	Disc: Outlays from new authority	412	1,004	1,410	2,358
4020	Disc: Outlays, gross (total)		=====	=====	=====
		412	1,004	1,410	2,358
4070	Disc: Budget authority, net		=====	=====	=====
		927	3,500	3,500	3,500
4080	Disc: Outlays, net		=====	=====	=====
		412	1,004	1,410	2,358
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		927	3,500	3,500	3,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		412	1,004	1,410	2,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -13/14-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,115	1,115	1,115	1,115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,115	1,115	1,115	1,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,115	1,115	1,115	1,115

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	197	749	1,108	1,109
2004	Direct obligations incurred (total)		=====	=====	=====
		197	749	1,108	1,109
2190	Obligations incurred		=====	=====	=====
		197	749	1,108	1,109
2201	Unob Bal: Apportioned: Avail in the current period	-71	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	989	366	7	5
2490	Unob Bal: end of year		=====		
		918	366	7	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,115	1,115	1,115	1,115
2501	Memo: Budgetary resources, subj to apportionment	-71	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	1,186	1,115	1,115	1,115
2503	Memo: Budgetary resources, direct unob bal, EOY	918	366	7	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -13/14-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41	41	41	41
3010	Ob Bal: Obligations incurred: Unexpired accounts	197	749	1,108	1,109
3020	Ob Bal: Outlays (gross)	-116	-228	-627	-841
3050	Ob Bal: EOY: Unpaid obligations	122	562	522	309
3100	Obligated balance, start of year		=====		
		41	41	41	41
3200	Obligated balance, end of year		=====		
		122	562	522	309

BA & O, Net

4011	Disc: Outlays from balances	116	228	627	841
4020	Disc: Outlays, gross (total)		=====		
		116	228	627	841
4080	Disc: Outlays, net		=====		
		116	228	627	841
4190	Outlays, net (disc. and mand.)		=====		
		116	228	627	841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -12/13-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	10	10
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	10	10

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1	1	5	5
2004	Direct obligations incurred (total)		=====		
		1	1	5	5
2190	Obligations incurred		=====		
		1	1	5	5
2403	Unob Bal: Unapportioned: Other	4	4	5	5
2413	Expired Unobligated Balance: end of year	4	4	5	5
2490	Unob Bal: end of year		=====		
		4	4	5	5
2500	Total budgetary resources		=====		
		5	5	10	10
2502	Memo: Budgetary resources, exempt fm apportionment	5	5	10	10
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -12/13-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	243	243	243	243
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	5	5
3020	Ob Bal: Outlays (gross)	-150	-222	-231	-231
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	94	22	12	12
3100	Obligated balance, start of year		=====		
		243	243	243	243
3200	Obligated balance, end of year		=====		
		94	22	12	12

BA & O, Net

4011	Disc: Outlays from balances	150	222	231	231
4020	Disc: Outlays, gross (total)		=====		
		150	222	231	231
4080	Disc: Outlays, net		=====		
		150	222	231	231
4190	Outlays, net (disc. and mand.)		=====		
		150	222	231	231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1060	Exp Unob Bal: Brought forward, Oct 1	11	11	11	11
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2413	Expired Unobligated Balance: end of year	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2502	Memo: Budgetary resources, exempt fm apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		1	1	1	1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1060	Exp Unob Bal: Brought forward, Oct 1	12	12	12	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	12	12	12
2413	Expired Unobligated Balance: end of year	12	12	12	12
2490	Unob Bal: end of year		=====		
		12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12
2502	Memo: Budgetary resources, exempt fm apportionment	12	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1060	Exp Unob Bal: Brought forward, Oct 1	3	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2413	Expired Unobligated Balance: end of year	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2502	Memo: Budgetary resources, exempt fm apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -08/09-2973
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33	33	33	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	0
1060	Exp Unob Bal: Brought forward, Oct 1	33	33	33	33
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-33
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		33	33	33	0
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33	33	33	0
2413	Expired Unobligated Balance: end of year	33	33	33	0
2490	Unob Bal: end of year		=====		
		33	33	33	0
2500	Total budgetary resources		=====		
		33	33	33	0
2502	Memo: Budgetary resources, exempt fm apportionment	33	33	33	0
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	33	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States-China Economic and Security Review
 Treasury Account:
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,265	1,265	1,265	1,265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,265	1,265	1,270	1,237
1060	Exp Unob Bal: Brought forward, Oct 1	63	63	63	63
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	5	5
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-33
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		63	63	68	35
1100	BA: Disc: Appropriation	3,163	3,500	3,500	3,500
1134	BA: Disc: Appropriations precluded from obligation	-2,236	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		927	3,500	3,500	3,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		927	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,193	4,765	4,770	4,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	692	1,800	2,806	3,588
2190	Obligations incurred		=====	=====	=====
		692	1,800	2,806	3,588
2201	Unob Bal: Apportioned: Avail in the current period	804	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	635	2,903	1,902	1,120
2403	Unob Bal: Unapportioned: Other	62	62	62	29
2413	Expired Unobligated Balance: end of year	62	62	62	29
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,501	2,966	1,964	1,149
2500	Total budgetary resources	=====	=====	=====	=====
		2,193	4,765	4,770	4,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States-China Economic and Security Review
 Treasury Account:
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	804	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	1,389	4,765	4,770	4,737
2503	Memo: Budgetary resources, direct unob bal, EOY	1,501	2,966	1,964	1,149

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	285	285	285	285
3010	Ob Bal: Obligations incurred: Unexpired accounts	691	1,799	2,800	3,582
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	5	5
3020	Ob Bal: Outlays (gross)	-679	-1,455	-2,269	-3,432
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	297	630	817	436
3100	Obligated balance, start of year		=====		
		285	285	285	285
3200	Obligated balance, end of year		=====		
		297	630	817	436

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		927	3,500	3,500	3,500
4010	Disc: Outlays from new authority	412	1,004	1,410	2,358
4011	Disc: Outlays from balances	267	451	859	1,074
4020	Disc: Outlays, gross (total)		=====	=====	=====
		679	1,455	2,269	3,432
4070	Disc: Budget authority, net		=====	=====	=====
		927	3,500	3,500	3,500
4080	Disc: Outlays, net		=====	=====	=====
		679	1,455	2,269	3,432
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		927	3,500	3,500	3,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		679	1,455	2,269	3,432

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	154	154	154	154
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-25	-25
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	128	128
1910	Total budgetary resources (disc. and mand.)		=====		
		154	154	128	128

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	25	0	0
2004	Direct obligations incurred (total)		=====		
		0	25	0	0
2190	Obligations incurred		=====		
		0	25	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	154	128	128	128
2490	Unob Bal: end of year		=====		
		154	128	128	128
2500	Total budgetary resources		=====		
		154	154	128	128
2502	Memo: Budgetary resources, exempt fm apportionment	154	154	128	128
2503	Memo: Budgetary resources, direct unob bal, EOY	154	128	128	128

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: United States Commission on International Religious Freedom
Treasury Account: Commission on International Religious Freedom
Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975
FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-25	-25	-25	-25
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	25	25
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	25	0	0
3050	Ob Bal: EOY: Unpaid obligations	-25	0	0	0
3100	Obligated balance, start of year	-25	=====	0	0
3200	Obligated balance, end of year	-25	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -14/15-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,775	3,500	3,500	3,500
1134	BA: Disc: Appropriations precluded from obligation	-1,962	0	0	0
1160	BA: Disc: Appropriation (total)	814	3,500	3,500	3,500
1900	Budget authority total (disc. and mand.)	814	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)	814	3,500	3,500	3,500

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	594	1,381	1,950	2,744
2004	Direct obligations incurred (total)	594	1,381	1,950	2,744
2190	Obligations incurred	594	1,381	1,950	2,744
2301	Unob Bal: Exempt fm Appor: Avail in current period	220	2,119	1,550	756
2490	Unob Bal: end of year	220	2,119	1,550	756
2500	Total budgetary resources	814	3,500	3,500	3,500
2502	Memo: Budgetary resources, exempt fm apportionment	814	3,500	3,500	3,500
2503	Memo: Budgetary resources, direct unob bal, EOY	220	2,119	1,550	756

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -14/15-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	594	1,381	1,950	2,744
3020	Ob Bal: Outlays (gross)	-442	-1,110	-1,701	-2,461
3050	Ob Bal: EOY: Unpaid obligations	152	270	248	283
3200	Obligated balance, end of year		=====		
		152	270	248	283

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		814	3,500	3,500	3,500
4010	Disc: Outlays from new authority	442	1,110	1,701	2,461
4020	Disc: Outlays, gross (total)		=====	=====	=====
		442	1,110	1,701	2,461
4070	Disc: Budget authority, net		=====	=====	=====
		814	3,500	3,500	3,500
4080	Disc: Outlays, net		=====	=====	=====
		442	1,110	1,701	2,461
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		814	3,500	3,500	3,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		442	1,110	1,701	2,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -13/14-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	79	79	79	79
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	2	48	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		81	127	127	127
1700	BA: Disc: Spending auth: Collected	1	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		1	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		1	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		82	127	127	127

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	24	22	118	118
2004	Direct obligations incurred (total)		=====		
		24	22	118	118
2190	Obligations incurred		=====		
		24	22	118	118
2301	Unob Bal: Exempt fm Appor: Avail in current period	58	105	9	9
2490	Unob Bal: end of year		=====		
		58	105	9	9
2500	Total budgetary resources		=====		
		82	127	127	127
2502	Memo: Budgetary resources, exempt fm apportionment	82	127	127	127
2503	Memo: Budgetary resources, direct unob bal, EOY	58	105	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -13/14-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	288	288	288	288
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-25	-25
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	22	118	118
3020	Ob Bal: Outlays (gross)	-157	-203	-241	-296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-48	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	154	59	118	63
3100	Obligated balance, start of year		=====		
		288	288	263	263
3200	Obligated balance, end of year		=====		
		154	59	118	63
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	0	0	0
4011	Disc: Outlays from balances	157	203	241	296
4020	Disc: Outlays, gross (total)		=====		
		157	203	241	296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	0	0
4080	Disc: Outlays, net		=====		
		156	203	241	296
4190	Outlays, net (disc. and mand.)		=====		
		156	203	241	296

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -12/13-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1060	Exp Unob Bal: Brought forward, Oct 1	6	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2413	Expired Unobligated Balance: end of year	6	6	6	6
2490	Unob Bal: end of year		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6
2502	Memo: Budgetary resources, exempt fm apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1060	Exp Unob Bal: Brought forward, Oct 1	22	22	22	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	22
2413	Expired Unobligated Balance: end of year	22	22	22	22
2490	Unob Bal: end of year		=====		
		22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22
2502	Memo: Budgetary resources, exempt fm apportionment	22	22	22	22
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1060	Exp Unob Bal: Brought forward, Oct 1	21	21	21	21
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	21	21	21	21
2413	Expired Unobligated Balance: end of year	21	21	21	21
2490	Unob Bal: end of year		=====		
		21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21
2502	Memo: Budgetary resources, exempt fm apportionment	21	21	21	21
2503	Memo: Budgetary resources, direct unob bal, EOY	21	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: United States Commission on International Religious Freedom
Treasury Account: Commission on International Religious Freedom
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -08/09-2975
FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9	9	9	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	0
1060	Exp Unob Bal: Brought forward, Oct 1	9	9	9	9
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-9
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		9	9	9	0
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	9	0
2413	Expired Unobligated Balance: end of year	9	9	9	0
2490	Unob Bal: end of year		=====		
		9	9	9	0
2500	Total budgetary resources		=====		
		9	9	9	0
2502	Memo: Budgetary resources, exempt fm apportionment	9	9	9	0
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States Commission on International Religio
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	2	48	23	23
1029	Unob Bal: Other balances withdrawn	0	0	0	-9
1050	Unob Bal: Unobligated balance (total)		=====		
		292	338	313	304
1060	Exp Unob Bal: Brought forward, Oct 1	57	57	57	57
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-9
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		57	57	57	48
1100	BA: Disc: Appropriation	2,775	3,500	3,500	3,500
1134	BA: Disc: Appropriations precluded from obligation	-1,962	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		814	3,500	3,500	3,500
1700	BA: Disc: Spending auth: Collected	1	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		1	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		815	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		1,107	3,839	3,813	3,804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States Commission on International Religio
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	617	1,428	2,067	2,862
2190	Obligations incurred		=====	=====	=====
		617	1,428	2,067	2,862
2301	Unob Bal: Exempt fm Appor: Avail in current period	432	2,353	1,688	894
2403	Unob Bal: Unapportioned: Other	57	57	58	49
2413	Expired Unobligated Balance: end of year	57	57	58	49
2490	Unob Bal: end of year		=====	=====	
		490	2,411	1,746	942
2500	Total budgetary resources	=====	=====	=====	=====
		1,107	3,839	3,813	3,804
2502	Memo: Budgetary resources, exempt fm apportionment	1,107	3,839	3,813	3,804
2503	Memo: Budgetary resources, direct unob bal, EOY	490	2,411	1,746	942
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	263	263	263	263
3010	Ob Bal: Obligations incurred: Unexpired accounts	617	1,428	2,067	2,862
3020	Ob Bal: Outlays (gross)	-598	-1,314	-1,942	-2,757
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-48	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	280	329	366	346
3100	Obligated balance, start of year		=====		
		263	263	263	263
3200	Obligated balance, end of year		=====		
		280	329	366	346

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States Commission on International Religio
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	815	3,500	3,500	3,500
4010	Disc: Outlays from new authority	442	1,110	1,701	2,461
4011	Disc: Outlays from balances	157	203	241	296
4020	Disc: Outlays, gross (total)	598	1,314	1,942	2,757
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-1	0	0	0
4070	Disc: Budget authority, net	814	3,500	3,500	3,500
4080	Disc: Outlays, net	598	1,314	1,941	2,757
4180	Budget authority, net (disc. and mand.)	814	3,500	3,500	3,500
4190	Outlays, net (disc. and mand.)	598	1,314	1,941	2,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Oliver Wendell Holmes Devise Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075
 FACTS II User: (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		0	62	62	62
1910	Total budgetary resources (disc. and mand.)		=====		
		0	62	62	62

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	61	61	61
2490	Unob Bal: end of year		=====		
		0	61	61	61
2500	Total budgetary resources		=====		
		0	62	62	62
2502	Memo: Budgetary resources, exempt fm apportionment	0	62	62	62
2503	Memo: Budgetary resources, direct unob bal, EOY	0	61	61	61

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Oliver Wendell Holmes Devise Fund
Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075
FACTS II User: (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1	1	0
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)	0	=====	1	1
4080	Disc: Outlays, net	0	=====	1	1
4190	Outlays, net (disc. and mand.)	0	=====	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	109	109	109
2403	Unob Bal: Unapportioned: Other	110	0	0	0
2490	Unob Bal: end of year		=====		
		110	109	109	109
2500	Total budgetary resources		=====		
		110	110	110	110
2501	Memo: Budgetary resources, subj to apportionment	110	110	110	110
2503	Memo: Budgetary resources, direct unob bal, EOY	110	109	109	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -14/15-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	631	2,579	2,579	2,579
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		631	2,579	2,579	2,579
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		631	2,579	2,579	2,579
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		631	2,579	2,579	2,579

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	27	37	536
2004	Direct obligations incurred (total)		=====		
		8	27	37	536
2190	Obligations incurred		=====		
		8	27	37	536
2201	Unob Bal: Apportioned: Avail in the current period	623	2,552	2,542	2,043
2490	Unob Bal: end of year		=====	=====	=====
		623	2,552	2,542	2,043
2500	Total budgetary resources		=====	=====	=====
		631	2,579	2,579	2,579
2501	Memo: Budgetary resources, subj to apportionment	631	2,579	2,579	2,579
2503	Memo: Budgetary resources, direct unob bal, EOY	623	2,552	2,542	2,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -14/15-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8	27	37	536
3020	Ob Bal: Outlays (gross)	-8	-27	-37	-479
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	57
3200	Obligated balance, end of year		=====		
		0	0	0	57

BA & O, Net

4000	Disc: Budget authority, gross	631	=====	=====	=====
			2,579	2,579	2,579
4010	Disc: Outlays from new authority	8	27	37	479
4020	Disc: Outlays, gross (total)	8	=====		
			27	37	479
4070	Disc: Budget authority, net	631	=====	=====	=====
			2,579	2,579	2,579
4080	Disc: Outlays, net	8	=====		
			27	37	479
4180	Budget authority, net (disc. and mand.)	631	=====	=====	=====
			2,579	2,579	2,579
4190	Outlays, net (disc. and mand.)	8	=====		
			27	37	479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -13/14-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,658	1,658	1,658	1,658
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,658	1,658	1,658	1,658
1700	BA: Disc: Spending auth: Collected	0	81	85	85
1750	BA: Disc: Spending auth: Total		=====		
		0	81	85	85
1900	Budget authority total (disc. and mand.)		=====		
		0	81	85	85
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,658	1,739	1,743	1,743

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	471	1,085	1,676	1,743
2004	Direct obligations incurred (total)		=====	=====	=====
		471	1,085	1,676	1,743
2190	Obligations incurred		=====	=====	=====
		471	1,085	1,676	1,743
2201	Unob Bal: Apportioned: Avail in the current period	1,187	654	67	0
2490	Unob Bal: end of year	=====	=====		
		1,187	654	67	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,658	1,739	1,743	1,743
2501	Memo: Budgetary resources, subj to apportionment	1,658	1,739	1,743	1,743
2503	Memo: Budgetary resources, direct unob bal, EOY	1,187	654	67	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -13/14-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	129	129	129	129
3010	Ob Bal: Obligations incurred: Unexpired accounts	471	1,085	1,676	1,743
3020	Ob Bal: Outlays (gross)	-584	-1,251	-1,725	-1,873
3050	Ob Bal: EOY: Unpaid obligations	16	-37	80	0
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		16	-37	80	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	81	85	85
4011	Disc: Outlays from balances	584	1,251	1,725	1,873
4020	Disc: Outlays, gross (total)		=====	=====	=====
		584	1,251	1,725	1,873
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-81	-85	-85
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-81	-85	-85
4080	Disc: Outlays, net		=====	=====	=====
		584	1,170	1,640	1,788
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		584	1,170	1,640	1,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -12/13-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-81	-81	-81	-81
3020	Ob Bal: Outlays (gross)	81	81	81	81
3100	Obligated balance, start of year	-81	=====	-81	-81
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-81	-81	-81	-81
4020	Disc: Outlays, gross (total)	-81	=====	-81	-81
4080	Disc: Outlays, net	-81	=====	-81	-81
4190	Outlays, net (disc. and mand.)	-81	=====	-81	-81

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -11/12-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2413	Expired Unobligated Balance: end of year	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: International Conferences and Contingencies: House and Senate Ex
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500
 FACTS II User: (202) 261-8735 / Myaingr@State.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,266	1,266	1,266	1,266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,266	1,266	1,266	1,266

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,266	1,266	1,266	1,266
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
2501	Memo: Budgetary resources, subj to apportionment	1,266	1,266	1,266	1,266
2503	Memo: Budgetary resources, direct unob bal, EOY	1,266	1,266	1,266	1,266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	599	599	599	599
3050	Ob Bal: EOY: Unpaid obligations	599	599	599	599
3100	Obligated balance, start of year	599	=====	599	599
		599	599	599	599
3200	Obligated balance, end of year	599	=====	599	599
		599	599	599	599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1060	Exp Unob Bal: Brought forward, Oct 1	28	28	28	28
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		28	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	28

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	28	28	28	28
2413	Expired Unobligated Balance: end of year	28	28	28	28
2490	Unob Bal: end of year		=====		
		28	28	28	28
2500	Total budgetary resources		=====		
		28	28	28	28
2502	Memo: Budgetary resources, exempt fm apportionment	28	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	215	215	215	215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	215
1060	Exp Unob Bal: Brought forward, Oct 1	215	215	215	215
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		215	215	215	215
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	215

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	215	215	215	215
2413	Expired Unobligated Balance: end of year	215	215	215	215
2490	Unob Bal: end of year		=====		
		215	215	215	215
2500	Total budgetary resources		=====		
		215	215	215	215
2502	Memo: Budgetary resources, exempt fm apportionment	215	215	215	215
2503	Memo: Budgetary resources, direct unob bal, EOY	215	215	215	215

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /12-2986
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2413	Expired Unobligated Balance: end of year	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2502	Memo: Budgetary resources, exempt fm apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /11-2986
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2413	Expired Unobligated Balance: end of year	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Dwight D. Eisenhower Memorial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,589	1,589	1,589	1,589
1021	Unob Bal: Recov of prior year unpaid obligations	3	6	121	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,592	1,595	1,709	1,709
1100	BA: Disc: Appropriation	1,048	1,000	1,000	1,000
1134	BA: Disc: Appropriations precluded from obligation	-741	0	0	0
1160	BA: Disc: Appropriation (total)	307	=====	=====	=====
			1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)	307	=====	=====	=====
			1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,899	2,595	2,709	2,709

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	551	1,088	1,384	1,741
2004	Direct obligations incurred (total)	551	=====	=====	=====
			1,088	1,384	1,741
2190	Obligations incurred	551	=====	=====	=====
			1,088	1,384	1,741
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,348	1,507	1,325	968
2490	Unob Bal: end of year	=====	=====	=====	
		1,348	1,507	1,325	968
2500	Total budgetary resources	=====	=====	=====	=====
		1,899	2,595	2,709	2,709
2502	Memo: Budgetary resources, exempt fm apportionment	1,899	2,595	2,709	2,709
2503	Memo: Budgetary resources, direct unob bal, EOY	1,348	1,507	1,325	968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Dwight D. Eisenhower Memorial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	226	226	226	226
3010	Ob Bal: Obligations incurred: Unexpired accounts	551	1,088	1,384	1,741
3020	Ob Bal: Outlays (gross)	-390	-812	-1,191	-1,640
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-6	-121	-121
3050	Ob Bal: EOY: Unpaid obligations	384	496	299	207
3100	Obligated balance, start of year		=====		
		226	226	226	226
3200	Obligated balance, end of year		=====		
		384	496	299	207

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		307	1,000	1,000	1,000
4010	Disc: Outlays from new authority	334	746	1,000	1
4011	Disc: Outlays from balances	57	66	191	1,639
4020	Disc: Outlays, gross (total)		=====	=====	=====
		390	812	1,191	1,640
4070	Disc: Budget authority, net		=====	=====	=====
		307	1,000	1,000	1,000
4080	Disc: Outlays, net		=====	=====	=====
		390	812	1,191	1,640
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		307	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		390	812	1,191	1,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995
 FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	485	485	485
1050	Unob Bal: Unobligated balance (total)		=====		
		0	485	485	485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	485	485	485

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	485
2004	Direct obligations incurred (total)		=====		
		0	0	0	485
2190	Obligations incurred		=====		
		0	0	0	485
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	485	485	0
2490	Unob Bal: end of year		=====		
		0	485	485	0
2500	Total budgetary resources		=====		
		0	485	485	485
2502	Memo: Budgetary resources, exempt fm apportionment	0	485	485	485
2503	Memo: Budgetary resources, direct unob bal, EOY	0	485	485	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Abraham Lincoln Bicentennial Commission
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995
FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	485
3020	Ob Bal: Outlays (gross)	0	0	0	-485
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	485
4020	Disc: Outlays, gross (total)	0	=====	0	485
4080	Disc: Outlays, net	0	=====	0	485
4190	Outlays, net (disc. and mand.)	0	=====	0	485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995
 FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	103	103	103
1050	Unob Bal: Unobligated balance (total)		=====		
		0	103	103	103
1060	Exp Unob Bal: Brought forward, Oct 1	0	103	103	103
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	103	103	103
1700	BA: Disc: Spending auth: Collected	0	0	0	485
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	485
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	103	103	588

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	103	103	588
2413	Expired Unobligated Balance: end of year	0	103	103	588
2490	Unob Bal: end of year		=====		
		0	103	103	588
2500	Total budgetary resources		=====		
		0	103	103	588
2502	Memo: Budgetary resources, exempt fm apportionment	0	103	103	588
2503	Memo: Budgetary resources, direct unob bal, EOY	0	103	103	588

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Abraham Lincoln Bicentennial Commission
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995
FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	485
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-485
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-485
4080	Disc: Outlays, net		=====		
		0	0	0	-485
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-485

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490
 FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	-1
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	1	0
2490	Unob Bal: end of year		=====		
		0	1	1	0
2500	Total budgetary resources		=====		
		0	1	1	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	1	1	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Abraham Lincoln Bicentennial Commission Fund
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490
FACTS II User: (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	-1
4070	Disc: Budget authority, net	0	==== 0	0	-1
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: World War I Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5589
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1201	BA: Mand: Appropriation (special or trust fund)	0	0	7	7
1260	BA: Mand: Appropriation (total)		=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	12	12

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	7	7
2004	Direct obligations incurred (total)		=====		
		0	0	7	7
2190	Obligations incurred		=====		
		0	0	7	7
2301	Unob Bal: Exempt fm Appor: Avail in current period	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	12	12
2502	Memo: Budgetary resources, exempt fm apportionment	5	5	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: World War I Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5589
 FACTS II User: (816) 823-2290 / jennifer.collins@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7	7
3020	Ob Bal: Outlays (gross)	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	0	0	7	0
3200	Obligated balance, end of year		=====		
		0	0	7	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	7	7
4100	Mand: Outlays from new authority	0	0	0	7
4110	Mand: Outlays, gross (total)	0	0	0	7
4160	Mand: Budget authority, net		=====		
		0	0	7	7
4170	Mand: Outlays, net		=====		
		0	0	0	7
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- - /X -2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	371	371	371	371
1050	Unob Bal: Unobligated balance (total)		=====		
		371	371	371	371
1910	Total budgetary resources (disc. and mand.)		=====		
		371	371	371	371

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	371	371	371
2403	Unob Bal: Unapportioned: Other	371	0	0	0
2490	Unob Bal: end of year		=====		
		371	371	371	371
2500	Total budgetary resources		=====		
		371	371	371	371
2501	Memo: Budgetary resources, subj to apportionment	371	371	371	371
2503	Memo: Budgetary resources, direct unob bal, EOY	371	371	371	371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -14/15-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,000	2,000	2,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,000	2,000	2,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	44	64	512
2004	Direct obligations incurred (total)		=====		
		0	44	64	512
2190	Obligations incurred		=====		
		0	44	64	512
2201	Unob Bal: Apportioned: Avail in the current period	0	1,956	1,936	1,488
2490	Unob Bal: end of year		=====	=====	=====
		0	1,956	1,936	1,488
2500	Total budgetary resources		=====	=====	=====
		0	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	0	2,000	2,000	2,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,956	1,936	1,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -14/15-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	44	64	512
3020	Ob Bal: Outlays (gross)	0	-6	-22	-440
3050	Ob Bal: EOY: Unpaid obligations	0	38	43	72
3200	Obligated balance, end of year		=====		
		0	38	43	72

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,000	2,000	2,000
4010	Disc: Outlays from new authority	0	6	22	440
4020	Disc: Outlays, gross (total)		=====		
		0	6	22	440
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,000	2,000	2,000
4080	Disc: Outlays, net		=====		
		0	6	22	440
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)		=====		
		0	6	22	440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -13/14-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,458	1,458	1,458	1,458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,458	1,458	1,458	1,458
1700	BA: Disc: Spending auth: Collected	0	56	56	56
1750	BA: Disc: Spending auth: Total		=====		
		0	56	56	56
1900	Budget authority total (disc. and mand.)		=====		
		0	56	56	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,458	1,513	1,513	1,513

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	371	907	1,405	1,513
2004	Direct obligations incurred (total)		=====	=====	=====
		371	907	1,405	1,513
2190	Obligations incurred		=====	=====	=====
		371	907	1,405	1,513
2201	Unob Bal: Apportioned: Avail in the current period	986	505	8	0
2403	Unob Bal: Unapportioned: Other	100	100	100	0
2490	Unob Bal: end of year	=====	=====		
		1,086	606	108	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,458	1,513	1,513	1,513
2501	Memo: Budgetary resources, subj to apportionment	1,458	1,513	1,513	1,513
2503	Memo: Budgetary resources, direct unob bal, EOY	1,086	606	108	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -13/14-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64	64	64	64
3010	Ob Bal: Obligations incurred: Unexpired accounts	371	907	1,405	1,513
3020	Ob Bal: Outlays (gross)	-325	-854	-1,412	-1,572
3050	Ob Bal: EOY: Unpaid obligations	110	118	57	5
3100	Obligated balance, start of year		=====		
		64	64	64	64
3200	Obligated balance, end of year		=====		
		110	118	57	5

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	56	56	56
4011	Disc: Outlays from balances	325	854	1,412	1,572
4020	Disc: Outlays, gross (total)		=====	=====	=====
		325	854	1,412	1,572
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-56	-56	-56
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-56	-56	-56
4080	Disc: Outlays, net		=====	=====	=====
		325	798	1,356	1,517
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		325	798	1,356	1,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -12/13-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	71	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	71	0	0
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	71	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	71	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	71	0	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	71	0	0
2004	Direct obligations incurred (total)		=====		
		0	71	0	0
2190	Obligations incurred		=====		
		0	71	0	0
2500	Total budgetary resources		=====		
		0	71	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	71	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -12/13-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-56	-56	-56	-56
3011	Ob Bal: Obligations incurred: Expired accounts	0	71	0	0
3020	Ob Bal: Outlays (gross)	-55	-15	56	56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-71	0	0
3050	Ob Bal: EOY: Unpaid obligations	-111	-71	0	0
3100	Obligated balance, start of year		=====		
		-56	-56	-56	-56
3200	Obligated balance, end of year		=====		
		-111	-71	0	0

BA & O, Net

4011	Disc: Outlays from balances	55	15	-56	-56
4020	Disc: Outlays, gross (total)		=====		
		55	15	-56	-56
4080	Disc: Outlays, net		=====		
		55	15	-56	-56
4190	Outlays, net (disc. and mand.)		=====		
		55	15	-56	-56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	28	28
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	28	28
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	28	28

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	28	28
2413	Expired Unobligated Balance: end of year	0	0	28	28
2490	Unob Bal: end of year		=====		
		0	0	28	28
2500	Total budgetary resources		=====		
		0	0	28	28
2501	Memo: Budgetary resources, subj to apportionment	0	0	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	28	28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33	33	33	33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	33	33	5	5
3100,Obligated balance, start of year			=====		
		33	33	33	33
3200,Obligated balance, end of year			=====		
		33	33	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1060	Exp Unob Bal: Brought forward, Oct 1	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2413	Expired Unobligated Balance: end of year	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12	12	12	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	0
1060	Exp Unob Bal: Brought forward, Oct 1	12	12	12	12
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		12	12	12	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	12	12	0
2413	Expired Unobligated Balance: end of year	12	12	12	0
2490	Unob Bal: end of year		=====		
		12	12	12	0
2500	Total budgetary resources		=====		
		12	12	12	0
2501	Memo: Budgetary resources, subj to apportionment	12	12	12	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,722	7,373	7,373	7,373
1021	Unob Bal: Recov of prior year unpaid obligations	3	77	149	149
1029	Unob Bal: Other balances withdrawn	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,725	7,449	7,522	7,510
1060	Exp Unob Bal: Brought forward, Oct 1	265	368	368	368
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	71	28	28
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		265	439	397	385
1100	BA: Disc: Appropriation	1,679	5,579	5,579	5,579
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	-1
1134	BA: Disc: Appropriations precluded from obligation	-741	0	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		938	5,579	5,579	5,578
1201	BA: Mand: Appropriation (special or trust fund)	0	0	7	7
1260	BA: Mand: Appropriation (total)		=====		
		0	0	7	7
1700	BA: Disc: Spending auth: Collected	0	136	141	625
1750	BA: Disc: Spending auth: Total		=====		
		0	136	141	625
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		938	5,716	5,727	6,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,664	13,165	13,248	13,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,401	3,224	4,575	6,540
2190	Obligations incurred	=====	=====	=====	=====
		1,401	3,224	4,575	6,540
2201	Unob Bal: Apportioned: Avail in the current period	2,796	6,148	5,034	4,011
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,353	2,058	1,876	1,034
2403	Unob Bal: Unapportioned: Other	2,113	1,735	1,763	2,136
2413	Expired Unobligated Balance: end of year	265	368	397	870
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,263	9,941	8,673	7,181
2500	Total budgetary resources	=====	=====	=====	=====
		7,664	13,165	13,248	13,721
2501	Memo: Budgetary resources, subj to apportionment	5,511	9,667	9,628	9,617
2502	Memo: Budgetary resources, exempt fm apportionment	2,152	3,498	3,620	4,104
2503	Memo: Budgetary resources, direct unob bal, EOY	6,263	9,941	8,673	7,181
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	915	915	915	915
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,401	3,153	4,575	6,540
3011	Ob Bal: Obligations incurred: Expired accounts	0	71	0	0
3020	Ob Bal: Outlays (gross)	-1,283	-2,885	-4,251	-6,360
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-6	-121	-121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-71	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	1,031	1,177	1,090	945
3100	Obligated balance, start of year	=====	=====	=====	=====
		915	915	915	915
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,031	1,177	1,090	945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		938	5,715	5,720	6,204
4010	Disc: Outlays from new authority	342	780	1,060	921
4011	Disc: Outlays from balances	941	2,105	3,192	5,433
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,283	2,885	4,251	6,353
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-136	-141	-625
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-136	-141	-625
4070	Disc: Budget authority, net		=====	=====	=====
		938	5,579	5,579	5,578
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,283	2,749	4,111	5,728
4090	Mand: Budget authority, gross		=====		
		0	0	7	7
4100	Mand: Outlays from new authority	0	0	0	7
4110	Mand: Outlays, gross (total)	0	0	0	7
4160	Mand: Budget authority, net		=====		
		0	0	7	7
4170	Mand: Outlays, net		=====		
		0	0	0	7
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		938	5,579	5,586	5,586
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,283	2,749	4,111	5,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,117	23,117	24,676	23,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,117	23,117	24,676	23,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,117	23,117	24,676	23,117

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	22	133	265	3,538
2004	Direct obligations incurred (total)		=====		=====
		22	133	265	3,538
2190	Obligations incurred		=====		=====
		22	133	265	3,538
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,095	22,984	22,852	19,579
2403	Unob Bal: Unapportioned: Other	0	0	1,559	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,095	22,984	24,411	19,579
2500	Total budgetary resources	=====	=====	=====	=====
		23,117	23,117	24,676	23,117
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,559	0
2502	Memo: Budgetary resources, exempt fm apportionment	23,117	23,117	23,117	23,117
2503	Memo: Budgetary resources, direct unob bal, EOY	23,095	22,984	24,411	19,579

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,276	5,276	5,276	5,276
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	133	265	3,538
3020	Ob Bal: Outlays (gross)	-81	-105	-3,099	-5,522
3050	Ob Bal: EOY: Unpaid obligations	5,217	5,304	2,442	3,292
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,276	5,276	5,276	5,276
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,217	5,304	2,442	3,292

BA & O, Net

4011	Disc: Outlays from balances	81	105	3,099	5,522
4020	Disc: Outlays, gross (total)	81	105	3,099	5,522
4080	Disc: Outlays, net	81	105	3,099	5,522
4190	Outlays, net (disc. and mand.)	81	105	3,099	5,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori
 Treasury Account:
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,117	23,117	24,676	23,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,117	23,117	24,676	23,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,117	23,117	24,676	23,117

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22	133	265	3,538
2190	Obligations incurred		=====		=====
		22	133	265	3,538
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,095	22,984	22,852	19,579
2403	Unob Bal: Unapportioned: Other	0	0	1,559	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,095	22,984	24,411	19,579
2500	Total budgetary resources	=====	=====	=====	=====
		23,117	23,117	24,676	23,117
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,559	0
2502	Memo: Budgetary resources, exempt fm apportionment	23,117	23,117	23,117	23,117
2503	Memo: Budgetary resources, direct unob bal, EOY	23,095	22,984	24,411	19,579

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori
 Treasury Account:
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,276	5,276	5,276	5,276
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	133	265	3,538
3020	Ob Bal: Outlays (gross)	-81	-105	-3,099	-5,522
3050	Ob Bal: EOY: Unpaid obligations	5,217	5,304	2,442	3,292
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,276	5,276	5,276	5,276
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,217	5,304	2,442	3,292

BA & O, Net

4011	Disc: Outlays from balances	81	105	3,099	5,522
4020	Disc: Outlays, gross (total)	81	105	3,099	5,522
4080	Disc: Outlays, net	81	105	3,099	5,522
4190	Outlays, net (disc. and mand.)	81	105	3,099	5,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Dwight D. Eisenhower Memorial Fund
 Treasury Account: Dwight D. Eisenhower Memorial Fund
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	128	128	128	128
1050	Unob Bal: Unobligated balance (total)		=====		
		128	128	128	128
1201	BA: Mand: Appropriation (special or trust fund)	320	320	321	321
1260	BA: Mand: Appropriation (total)		=====		
		320	320	321	321
1900	Budget authority total (disc. and mand.)		=====		
		320	320	321	321
1910	Total budgetary resources (disc. and mand.)		=====		
		448	448	448	448

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	286
2004	Direct obligations incurred (total)		=====		
		0	0	0	286
2190	Obligations incurred		=====		
		0	0	0	286
2301	Unob Bal: Exempt fm Appor: Avail in current period	448	448	448	162
2490	Unob Bal: end of year		=====		
		448	448	448	162
2500	Total budgetary resources		=====		
		448	448	448	448
2502	Memo: Budgetary resources, exempt fm apportionment	448	448	448	448
2503	Memo: Budgetary resources, direct unob bal, EOY	448	448	448	162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Dwight D. Eisenhower Memorial Fund
 Treasury Account: Dwight D. Eisenhower Memorial Fund
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	286
3020	Ob Bal: Outlays (gross)	0	0	0	-35
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	251
	3200, Obligated balance, end of year		=====		
		0	0	0	251

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		320	320	321	321
4100	Mand: Outlays from new authority	0	0	0	35
4110	Mand: Outlays, gross (total)	0	0	0	35
4160	Mand: Budget authority, net		=====		
		320	320	321	321
4170	Mand: Outlays, net		=====		
		0	0	0	35
4180	Budget authority, net (disc. and mand.)		=====		
		320	320	321	321
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund
 Treasury Account:
 Budget Account Id: 001-45-5549 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	128	128	128	128
1050	Unob Bal: Unobligated balance (total)		=====		
		128	128	128	128
1201	BA: Mand: Appropriation (special or trust fund)	320	320	321	321
1260	BA: Mand: Appropriation (total)		=====		
		320	320	321	321
1900	Budget authority total (disc. and mand.)		=====		
		320	320	321	321
1910	Total budgetary resources (disc. and mand.)		=====		
		448	448	448	448

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	286
2190	Obligations incurred		=====		
		0	0	0	286
2301	Unob Bal: Exempt fm Appor: Avail in current period	448	448	448	162
2490	Unob Bal: end of year		=====		
		448	448	448	162
2500	Total budgetary resources		=====		
		448	448	448	448
2502	Memo: Budgetary resources, exempt fm apportionment	448	448	448	448
2503	Memo: Budgetary resources, direct unob bal, EOY	448	448	448	162

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund
 Treasury Account:
 Budget Account Id: 001-45-5549 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	286
3020	Ob Bal: Outlays (gross)	0	0	0	-35
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	251
	3200, Obligated balance, end of year		=====		
		0	0	0	251

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		320	320	321	321
4100	Mand: Outlays from new authority	0	0	0	35
4110	Mand: Outlays, gross (total)	0	0	0	35
4160	Mand: Budget authority, net		=====		
		320	320	321	321
4170	Mand: Outlays, net		=====		
		0	0	0	35
4180	Budget authority, net (disc. and mand.)		=====		
		320	320	321	321
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	6,000	6,000	6,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,000	6,000	6,000
2190	Obligations incurred		=====	=====	=====
		0	6,000	6,000	6,000
2500	Total budgetary resources		=====	=====	=====
		0	6,000	6,000	6,000
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,000	6,000	6,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,000	6,000	6,000
3020	Ob Bal: Outlays (gross)	0	-6,000	-6,000	-6,000
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	6,000	6,000	6,000
4010	Disc: Outlays from new authority	0	6,000	6,000	6,000
4020	Disc: Outlays, gross (total)	0	6,000	6,000	6,000
4070	Disc: Budget authority, net	0	6,000	6,000	6,000
4080	Disc: Outlays, net	0	6,000	6,000	6,000
4180	Budget authority, net (disc. and mand.)	0	6,000	6,000	6,000
4190	Outlays, net (disc. and mand.)	0	6,000	6,000	6,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- -13/14-0145
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	225	3,275
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	225	3,275
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	225	3,275
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	225	3,275
2004	Direct obligations incurred (total)		=====		=====
		0	0	225	3,275
2190	Obligations incurred		=====		=====
		0	0	225	3,275
2500	Total budgetary resources		=====		=====
		0	0	225	3,275
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	225	3,275
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	225	3,275
3020	Ob Bal: Outlays (gross)	0	0	-225	-3,275

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Open World Leadership Center Trust Fund
Treasury Account: Payment to Open World Leadership Center Trust Fund
Budget Account Id: 001-45-0145 Treasury Account Id: 09- -13/14-0145
FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	225	3,275
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	225	3,275
4080	Disc: Outlays, net		=====		=====
		0	0	225	3,275
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	225	3,275

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	225	3,275
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	225	3,275
1100	BA: Disc: Appropriation	0	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,000	6,000	6,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,000	6,225	9,275

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	6,000	6,225	9,275
2190	Obligations incurred		=====	=====	=====
		0	6,000	6,225	9,275
2500	Total budgetary resources		=====	=====	=====
		0	6,000	6,225	9,275
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,000	6,225	9,275

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,000	6,225	9,275
3020	Ob Bal: Outlays (gross)	0	-6,000	-6,225	-9,275
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	6,000	6,000	6,000
4010	Disc: Outlays from new authority	0	6,000	6,000	6,000
4011	Disc: Outlays from balances	0	0	225	3,275
4020	Disc: Outlays, gross (total)	0	6,000	6,225	9,275
4070	Disc: Budget authority, net	0	6,000	6,000	6,000
4080	Disc: Outlays, net	0	6,000	6,225	9,275
4180	Budget authority, net (disc. and mand.)	0	6,000	6,000	6,000
4190	Outlays, net (disc. and mand.)	0	6,000	6,225	9,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /14-1200
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	430	430	430
1260	BA: Mand: Appropriation (total)		=====		
		0	430	430	430
1900	Budget authority total (disc. and mand.)		=====		
		0	430	430	430
1910	Total budgetary resources (disc. and mand.)		=====		
		0	430	430	430

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	171	340	430
2004	Direct obligations incurred (total)		=====		
		0	171	340	430
2190	Obligations incurred		=====		
		0	171	340	430
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	259	90	0
2490	Unob Bal: end of year		=====		
		0	259	90	0
2500	Total budgetary resources		=====		
		0	430	430	430
2502	Memo: Budgetary resources, exempt fm apportionment	0	430	430	430
2503	Memo: Budgetary resources, direct unob bal, EOY	0	259	90	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /14-1200
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	171	340	430
3020	Ob Bal: Outlays (gross)	0	-62	-265	-409
3050	Ob Bal: EOY: Unpaid obligations	0	108	75	21
3200	Obligated balance, end of year		=====		
		0	108	75	21

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	430	430	430
4100	Mand: Outlays from new authority	0	62	265	409
4110	Mand: Outlays, gross (total)	0	62	265	409
4160	Mand: Budget authority, net		=====		
		0	430	430	430
4170	Mand: Outlays, net		=====		
		0	62	265	409
4180	Budget authority, net (disc. and mand.)		=====		
		0	430	430	430
4190	Outlays, net (disc. and mand.)		=====		
		0	62	265	409

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /13-1200
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	76	76	76	76
3020	Ob Bal: Outlays (gross)	-76	-76	-76	-76
3100	Obligated balance, start of year	76	====	76	76
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	76	76	76	76
4110	Mand: Outlays, gross (total)	76	76	76	76
4170	Mand: Outlays, net	76	====	76	76
4190	Outlays, net (disc. and mand.)	76	====	76	76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,746	7,746	7,746	7,746
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	118	118	118	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,864	7,864	7,873	7,874
1201	BA: Mand: Appropriation (special or trust fund)	144	144	285	286
1260	BA: Mand: Appropriation (total)		=====		
		144	144	285	286
1900	Budget authority total (disc. and mand.)		=====		
		144	144	285	286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,008	8,008	8,159	8,159

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	646	733	733	815
2004	Direct obligations incurred (total)		=====		
		646	733	733	815
2190	Obligations incurred		=====		
		646	733	733	815
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,362	7,276	7,426	7,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,362	7,276	7,426	7,344
2500	Total budgetary resources	=====	=====	=====	=====
		8,008	8,008	8,159	8,159
2502	Memo: Budgetary resources, exempt fm apportionment	8,008	8,008	8,159	8,159
2503	Memo: Budgetary resources, direct unob bal, EOY	7,362	7,276	7,426	7,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275
 FACTS II User: (816) 823-2479 / Bradley.Farris@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	172	172	172	172
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-9	-9
3010	Ob Bal: Obligations incurred: Unexpired accounts	646	733	733	815
3020	Ob Bal: Outlays (gross)	-251	-499	-594	-792
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-118	-118	-118
3050	Ob Bal: EOY: Unpaid obligations	449	287	183	68
3100	Obligated balance, start of year		=====		
		172	172	163	163
3200	Obligated balance, end of year		=====		
		449	287	183	68

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		144	144	285	286
4100	Mand: Outlays from new authority	144	144	285	286
4101	Mand: Outlays from balances	107	355	308	506
4110	Mand: Outlays, gross (total)	251	499	594	792
4160	Mand: Budget authority, net		=====		
		144	144	285	286
4170	Mand: Outlays, net		=====		
		251	499	594	792
4180	Budget authority, net (disc. and mand.)		=====		
		144	144	285	286
4190	Outlays, net (disc. and mand.)		=====		
		251	499	594	792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin
 Treasury Account:
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,746	7,746	7,746	7,746
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	118	118	118	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,864	7,864	7,873	7,874
1200	BA: Mand: Appropriation	0	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	144	144	285	286
1260	BA: Mand: Appropriation (total)		=====		
		144	574	715	716
1900	Budget authority total (disc. and mand.)		=====		
		144	574	715	716
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,008	8,438	8,589	8,589

Status of Budgetary Resources

2004	Direct obligations incurred (total)	646	903	1,073	1,245
2190	Obligations incurred		=====	=====	=====
		646	903	1,073	1,245
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,362	7,535	7,516	7,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,362	7,535	7,516	7,344
2500	Total budgetary resources	=====	=====	=====	=====
		8,008	8,438	8,589	8,589
2502	Memo: Budgetary resources, exempt fm apportionment	8,008	8,438	8,589	8,589
2503	Memo: Budgetary resources, direct unob bal, EOY	7,362	7,535	7,516	7,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin
 Treasury Account:
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	248	248	248	248
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-9	-9
3010	Ob Bal: Obligations incurred: Unexpired accounts	646	903	1,073	1,245
3020	Ob Bal: Outlays (gross)	-327	-638	-935	-1,276
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-118	-118	-118
3050	Ob Bal: EOY: Unpaid obligations	449	395	258	89
3100	Obligated balance, start of year		=====		
		248	248	239	239
3200	Obligated balance, end of year		=====		
		449	395	258	89

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		144	574	715	716
4100	Mand: Outlays from new authority	144	207	551	694
4101	Mand: Outlays from balances	183	431	384	582
4110	Mand: Outlays, gross (total)	327	638	935	1,276
4160	Mand: Budget authority, net		=====		
		144	574	715	716
4170	Mand: Outlays, net		=====		=====
		327	638	935	1,276
4180	Budget authority, net (disc. and mand.)		=====		
		144	574	715	716
4190	Outlays, net (disc. and mand.)		=====		=====
		327	638	935	1,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: U.S. Capitol Preservation Commission
 Treasury Account: U.S. Capitol Preservation Commission
 Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	10,489	10,489	10,489
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,489	10,489	10,489
1201	BA: Mand: Appropriation (special or trust fund)	0	3	6	7
1260	BA: Mand: Appropriation (total)		=====		
		0	3	6	7
1900	Budget authority total (disc. and mand.)		=====		
		0	3	6	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,492	10,495	10,496

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,492	10,495	10,496
2490	Unob Bal: end of year		=====	=====	=====
		0	10,492	10,495	10,496
2500	Total budgetary resources		=====	=====	=====
		0	10,492	10,495	10,496
2502	Memo: Budgetary resources, exempt fm apportionment	0	10,492	10,495	10,496
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,492	10,495	10,496

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: U.S. Capitol Preservation Commission
Treasury Account: U.S. Capitol Preservation Commission
Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300
FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 3	6	7
4160	Mand: Budget authority, net	0	===== 3	6	7
4180	Budget authority, net (disc. and mand.)	0	===== 3	6	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, U.S. Capitol Preservation Commission
 Treasury Account:
 Budget Account Id: 001-45-8300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	10,489	10,489	10,489
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,489	10,489	10,489
1201	BA: Mand: Appropriation (special or trust fund)	0	3	6	7
1260	BA: Mand: Appropriation (total)		=====		
		0	3	6	7
1900	Budget authority total (disc. and mand.)		=====		
		0	3	6	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,492	10,495	10,496

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,492	10,495	10,496
2490	Unob Bal: end of year		=====	=====	=====
		0	10,492	10,495	10,496
2500	Total budgetary resources		=====	=====	=====
		0	10,492	10,495	10,496
2502	Memo: Budgetary resources, exempt fm apportionment	0	10,492	10,495	10,496
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,492	10,495	10,496

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, U.S. Capitol Preservation Commission
Treasury Account:
Budget Account Id: 001-45-8300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 3	6	7
4160	Mand: Budget authority, net	0	===== 3	6	7
4180	Budget authority, net (disc. and mand.)	0	===== 3	6	7

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,091	1,091	1,091
1021	Unob Bal: Recov of prior year unpaid obligations	0	276	454	459
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,368	1,545	1,551
1101	BA: Disc: Appropriation (special or trust fund)	0	6,065	6,348	9,456
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,065	6,348	9,456
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,065	6,348	9,456
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,432	7,893	11,006

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4,722	5,486	10,719
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,722	5,486	10,719
2190	Obligations incurred		=====	=====	=====
		0	4,722	5,486	10,719
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,710	2,407	288
2490	Unob Bal: end of year		=====	=====	=====
		0	2,710	2,407	288
2500	Total budgetary resources		=====	=====	=====
		0	7,432	7,893	11,006
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,432	7,893	11,006
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,710	2,407	288

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
 FACTS II User: (202) 707-1301 / LIMCC@LOC.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,516	4,516	4,516
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,722	5,486	10,719
3020	Ob Bal: Outlays (gross)	0	-4,091	-7,518	-9,746
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-276	-454	-459
3050	Ob Bal: EOY: Unpaid obligations	0	4,871	2,031	5,029
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,516	4,516	4,516
3200	Obligated balance, end of year	0	=====	=====	=====
		0	4,871	2,031	5,029

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	6,065	6,348	9,456
4010	Disc: Outlays from new authority	0	849	2,764	4,520
4011	Disc: Outlays from balances	0	3,242	4,753	5,225
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	4,091	7,518	9,746
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	6,065	6,348	9,456
4080	Disc: Outlays, net	0	=====	=====	=====
		0	4,091	7,518	9,746
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	6,065	6,348	9,456
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	4,091	7,518	9,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	1,091	1,091	1,091
1021	Unob Bal: Recov of prior year unpaid obligations	0	276	454	459
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,368	1,545	1,551
1101	BA: Disc: Appropriation (special or trust fund)	0	6,065	6,348	9,456
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,065	6,348	9,456
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,065	6,348	9,456
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,432	7,893	11,006

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	4,722	5,486	10,719
2190	Obligations incurred		=====	=====	=====
		0	4,722	5,486	10,719
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,710	2,407	288
2490	Unob Bal: end of year		=====	=====	=====
		0	2,710	2,407	288
2500	Total budgetary resources		=====	=====	=====
		0	7,432	7,893	11,006
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,432	7,893	11,006
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,710	2,407	288

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 (Dollars In Thousands)

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 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	4,516	4,516	4,516
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,722	5,486	10,719
3020	Ob Bal: Outlays (gross)	0	-4,091	-7,518	-9,746
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-276	-454	-459
3050	Ob Bal: EOY: Unpaid obligations	0	4,871	2,031	5,029
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,516	4,516	4,516
3200	Obligated balance, end of year	0	=====	=====	=====
		0	4,871	2,031	5,029

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	6,065	6,348	9,456
4010	Disc: Outlays from new authority	0	849	2,764	4,520
4011	Disc: Outlays from balances	0	3,242	4,753	5,225
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	4,091	7,518	9,746
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	6,065	6,348	9,456
4080	Disc: Outlays, net	0	=====	=====	=====
		0	4,091	7,518	9,746
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	6,065	6,348	9,456
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	4,091	7,518	9,746

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	44,167	56,398	57,957	56,398
1011	Unob Bal: Transferred from other accounts	0	0	225	3,275
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	398	833	1,102	1,683
1029	Unob Bal: Other balances withdrawn	0	0	0	-54
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,566	57,232	59,294	61,312
1060	Exp Unob Bal: Brought forward, Oct 1	1,998	2,101	2,101	2,101
1081	Exp Unob Bal: Recov of prior year unpaid obs	85	173	160	750
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-54
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,083	2,274	2,261	2,798
1100	BA: Disc: Appropriation	24,454	26,079	26,079	26,079
1101	BA: Disc: Appropriation (special or trust fund)	0	6,065	6,348	9,455
1134	BA: Disc: Appropriations precluded from obligation	-16,838	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,616	32,144	32,427	35,534
1200	BA: Mand: Appropriation	0	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	464	468	619	621
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		464	898	1,049	1,051
1700	BA: Disc: Spending auth: Collected	6	141	11,665	12,152
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	11,519	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	11,660	11,665	12,152
1800	BA: Mand: Spending auth: Collected	0	0	0	21
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,085	44,702	45,141	48,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,651	101,933	104,435	110,070

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2004 Direct obligations incurred (total)	7,998	28,403	36,618	58,174
2190,Obligations incurred	=====	=====	=====	=====
	7,998	28,403	36,618	58,174
2201 Unob Bal: Apportioned: Avail in the current period	3,600	6,148	5,034	4,011
2301 Unob Bal: Exempt fm Appor: Avail in current period	37,293	64,055	57,861	43,916
2403 Unob Bal: Unapportioned: Other	3,761	3,327	4,923	3,969
2413 Expired Unobligated Balance: end of year	1,913	1,960	1,997	2,703
2490,Unob Bal: end of year	=====	=====	=====	=====
	44,654	73,530	67,817	51,896
2500,Total budgetary resources	=====	=====	=====	=====
	52,651	101,933	104,435	110,070
2501 Memo: Budgetary resources, subj to apportionment	6,315	9,667	11,187	9,617
2502 Memo: Budgetary resources, exempt fm apportionment	46,336	92,267	93,248	100,453
2503 Memo: Budgetary resources, direct unob bal, EOY	44,654	73,530	67,817	51,896

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,584	16,100	16,100	16,100
3001 Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-9	-9
3010 Ob Bal: Obligations incurred: Unexpired accounts	7,823	28,085	36,349	57,586
3011 Ob Bal: Obligations incurred: Expired accounts	175	319	269	587
3020 Ob Bal: Outlays (gross)	-7,293	-25,550	-39,486	-56,745
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-661	-943	-933
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-85	-173	-160	-750
3050 Ob Bal: EOY: Unpaid obligations	11,890	18,120	12,120	15,836
3100,Obligated balance, start of year	=====	=====	=====	=====
	11,584	16,100	16,090	16,090
3200,Obligated balance, end of year	=====	=====	=====	=====
	11,890	18,120	12,120	15,836

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	===== 7,622	===== 43,804	===== 44,092	===== 47,686
4010 Disc:	Outlays from new authority	3,705	16,204	22,831	30,759
4011 Disc:	Outlays from balances	2,981	8,077	14,896	23,898
4020,Disc:	Outlays, gross (total)	===== 6,686	===== 24,281	===== 37,727	===== 54,656
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4	-3	-11,522	-11,522
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2	-138	-143	-630
4040,Disc:	Offsets against gross BA and outlays (total)	===== -6	===== -141	===== -11,665	===== -12,152
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-11,519	0	0
4060,Disc:	Additional offsets against BA only (total)	0	===== -11,519	0	0
4070,Disc:	Budget authority, net	===== 7,616	===== 32,144	===== 32,427	===== 35,534
4080,Disc:	Outlays, net	===== 6,681	===== 24,140	===== 26,062	===== 42,505
4090,Mand:	Budget authority, gross	464	===== 898	===== 1,049	===== 1,072
4100 Mand:	Outlays from new authority	144	207	551	737
4101 Mand:	Outlays from balances	463	1,062	1,208	1,351
4110 Mand:	Outlays, gross (total)	607	1,269	1,759	2,088
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21
4130,Mand:	Offsets against gross BA and outlays (total)	0	===== 0	0	===== -21
4160,Mand:	Budget authority, net	464	===== 898	===== 1,049	===== 1,051
4170,Mand:	Outlays, net	607	===== 1,269	===== 1,759	===== 2,068

12/01/14
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(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
Treasury Account:
Budget Account Id: 001-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 8,080	===== 33,041	===== 33,476	===== 36,585
4190	Outlays, net (disc. and mand.)	===== 7,287	===== 25,409	===== 27,821	===== 44,572

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	74,523	552,907	566,546	744,630
1010	Unob Bal: Transferred to other accounts	-74	-2,487	-2,487	-4,780
1011	Unob Bal: Transferred from other accounts	0	2,964	3,189	7,981
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	9	2
1021	Unob Bal: Recov of prior year unpaid obligations	1,147	32,826	44,888	73,391
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,273
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,596	586,210	612,146	799,950
1060	Exp Unob Bal: Brought forward, Oct 1	7,796	59,984	61,414	61,705
1070	Exp Unob Bal: Transferred to other accounts	-74	-74	-74	-74
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-15,158
1081	Exp Unob Bal: Recov of prior year unpaid obs	826	27,337	33,162	57,425
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-21,273
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,548	87,247	94,501	82,625
1100	BA: Disc: Appropriation	179,206	2,077,352	2,265,794	2,274,060
1101	BA: Disc: Appropriation (special or trust fund)	2	6,070	6,356	9,465
1120	BA: Disc: Approps transferred to other accounts	0	0	-70,550	-74,920
1121	BA: Disc: Approps transferred from other accounts	0	70,070	70,070	74,990
1134	BA: Disc: Appropriations precluded from obligation	-16,838	0	0	0
1150	BA: Disc: Anticipated appropriation	101	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		162,471	2,153,492	2,271,670	2,283,596
1200	BA: Mand: Appropriation	0	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	464	2,918	7,243	13,804
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		464	3,348	7,673	14,234
1400	BA: Mand: Borrowing authority	0	0	0	10,301
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	0	10,301
1700	BA: Disc: Spending auth: Collected	5,400	88,960	154,243	221,417
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,005	20,661	1,031	-11,002
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,273	48,273	27,435	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,678	157,894	182,709	210,415

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 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	16	4,771	4,797	671,052
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	0	3	-120,617
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	0	25	0
1850	BA: Mand: Spending auth: Total	16	4,771	4,825	533,205
1900	Budget authority total (disc. and mand.)	175,629	2,319,504	2,466,878	3,051,750
1910	Total budgetary resources (disc. and mand.)	251,225	2,905,714	3,079,023	3,851,700

Status of Budgetary Resources

2004	Direct obligations incurred (total)	135,574	970,569	1,541,133	2,134,222
2104	Reimbursable obligations incurred (total)	14,195	119,647	198,000	887,836
2190	Obligations incurred	149,769	1,090,217	1,739,134	3,022,058
2201	Unob Bal: Apportioned: Avail in the current period	44,022	77,056	45,947	16,377
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	245,054	121,468	0
2203	Unob Bal: Apportioned: Anticipated	1,171	1,107	657	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	31,949	1,381,933	1,070,324	749,227
2303	Unob Bal: Exempt from Appor: Anticipated	0	26,216	16,667	0
2403	Unob Bal: Unapportioned: Other	24,314	84,130	84,826	64,037
2413	Expired Unobligated Balance: end of year	8,492	66,949	64,353	46,792
2490	Unob Bal: end of year	101,456	1,815,498	1,339,889	829,642
2500	Total budgetary resources	251,225	2,905,714	3,079,023	3,851,700
2501	Memo: Budgetary resources, subj to apportionment	185,060	589,730	582,662	572,581
2502	Memo: Budgetary resources, exempt fm apportionment	66,165	2,315,984	2,496,361	3,279,119
2503	Memo: Budgetary resources, direct unob bal, EOY	79,646	1,702,481	1,247,885	656,085
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,810	113,016	92,004	173,557

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 (Dollars In Thousands)

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 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	164,694	602,050	618,668	1,206,417
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	-9	-9
3010	Ob Bal: Obligations incurred: Unexpired accounts	149,102	1,058,865	1,697,891	2,972,870
3011	Ob Bal: Obligations incurred: Expired accounts	667	31,351	41,242	49,188
3020	Ob Bal: Outlays (gross)	-160,151	-1,073,496	-1,677,903	-3,027,158
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-321	-5,489	-11,727	-15,965
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-826	-27,337	-33,162	-57,425
3050	Ob Bal: EOY: Unpaid obligations	153,165	585,945	635,001	1,127,917
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,082	-40,612	-40,612	-337,956
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-6,028	-22,413	-2,787	129,870
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	24	1,752	1,752	1,749
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,087	-61,273	-41,647	-206,337
3100	Obligated balance, start of year	=====	=====	=====	=====
		156,611	561,438	578,046	868,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		139,078	524,673	593,354	921,580

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		175,149	2,311,386	2,454,380	2,494,011
4010	Disc: Outlays from new authority	110,422	774,853	1,284,180	1,847,454
4011	Disc: Outlays from balances	48,998	287,289	379,093	455,863
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		159,420	1,062,142	1,663,273	2,303,317
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,175	-59,201	-112,856	-163,856
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-225	-29,759	-41,388	-57,547
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,400	-88,960	-154,243	-221,417
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,028	-22,413	-2,784	9,253
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	1,752	1,752	1,749
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,273	-48,273	-27,435	0

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 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	==== -7,278	===== -68,934	===== -28,466	===== 11,002
4070,Disc:	Budget authority, net	===== 162,471	===== 2,153,492	===== 2,271,670	===== 2,283,596
4080,Disc:	Outlays, net	===== 154,021	===== 973,182	===== 1,509,029	===== 2,081,900
4090,Mand:	Budget authority, gross	===== 480	===== 8,119	===== 12,498	===== 557,739
4100 Mand:	Outlays from new authority	267	5,043	8,477	555,908
4101 Mand:	Outlays from balances	463	6,310	6,153	167,933
4110 Mand:	Outlays, gross (total)	730	11,354	14,630	723,841
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-199	-158	-654,388
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-16	-4,572	-4,639	-16,663
4130,Mand:	Offsets against gross BA and outlays (total)	===== -16	===== -4,771	===== -4,797	===== -671,052
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-3	120,617
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-25	0
4150,Mand:	Additional offsets against BA only (total)	===== 0	===== 0	===== -28	===== 120,617
4160,Mand:	Budget authority, net	===== 464	===== 3,348	===== 7,673	===== 7,304
4170,Mand:	Outlays, net	===== 714	===== 6,582	===== 9,832	===== 52,789
4180,Budget	authority, net (disc. and mand.)	===== 162,935	===== 2,156,839	===== 2,279,343	===== 2,290,900
4190,Outlays,	net (disc. and mand.)	===== 154,735	===== 979,765	===== 1,518,862	===== 2,134,689