

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /14-0510  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	29,600	29,600	29,600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,200
1160	BA: Disc: Appropriation (total)	0	29,600	29,600	28,400
1200	BA: Mand: Appropriation	0	2,798	2,798	2,688
1260	BA: Mand: Appropriation (total)	0	2,798	2,798	2,688
1700	BA: Disc: Spending auth: Collected	0	49	86	86
1750	BA: Disc: Spending auth: Total	0	49	86	86
1900	Budget authority total (disc. and mand.)	0	32,447	32,484	31,174
1910	Total budgetary resources (disc. and mand.)	0	32,447	32,484	31,174

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	13,883	20,991	30,806
2004	Direct obligations incurred (total)	0	13,883	20,991	30,806
2103	Reimbursable obs incurred: Exempt fm apportionment	0	49	86	0
2104	Reimbursable obligations incurred (total)	0	49	86	0
2190	Obligations incurred	0	13,933	21,077	30,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,515	11,407	368
2490	Unob Bal: end of year	0	18,515	11,407	368

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Budget Agency: Judicial Branch  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /14-0510  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		0	32,447	32,484	31,174
2502	Memo: Budgetary resources, exempt fm apportionment	0	32,447	32,484	31,174
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18,564	11,494	368
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-49	-86	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,933	21,077	30,806
3020	Ob Bal: Outlays (gross)	0	-12,578	-19,173	-27,882
3050	Ob Bal: EOY: Unpaid obligations	0	1,355	1,904	2,925
3200	Obligated balance, end of year		=====	=====	=====
		0	1,355	1,904	2,925

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====	=====	=====
		0	29,649	29,686	28,486
4010	Disc: Outlays from new authority	0	11,672	18,178	25,194
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====	=====	=====
		0	11,672	18,178	25,194
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-49	-86	-86
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-49	-86	-86
<b>4070</b>	<b>Disc: Budget authority, net</b>		=====	=====	=====
		0	29,600	29,600	28,400
<b>4080</b>	<b>Disc: Outlays, net</b>		=====	=====	=====
		0	11,623	18,092	25,107
<b>4090</b>	<b>Mand: Budget authority, gross</b>		=====	=====	=====
		0	2,798	2,798	2,688
4100	Mand: Outlays from new authority	0	906	995	2,688
4110	Mand: Outlays, gross (total)	0	906	995	2,688

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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /14-0510  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 2,798	===== 2,798	===== 2,688
4170	Mand: Outlays, net	0	===== 906	995	===== 2,688
4180	Budget authority, net (disc. and mand.)	0	===== 32,398	===== 32,398	===== 31,088
4190	Outlays, net (disc. and mand.)	0	===== 12,529	===== 19,087	===== 27,795

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /13-0510  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	144	144
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	71	84
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	215	228
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	144	144
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	71	84
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	215	228
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	222	236

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	33	34
2004	Direct obligations incurred (total)		=====		
		0	0	33	34
2190	Obligations incurred		=====		
		0	0	33	34
2403	Unob Bal: Unapportioned: Other	0	0	189	201
2413	Expired Unobligated Balance: end of year	0	0	189	201
2490	Unob Bal: end of year		=====		
		0	0	189	201
2500	Total budgetary resources		=====		
		0	0	222	236
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	222	236
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,677	201

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-1,488	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	2,400	2,400
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	33	34
3020	Ob Bal: Outlays (gross)	0	0	-1,990	-2,045
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-71	-84
3050	Ob Bal: EOY: Unpaid obligations	0	0	372	305
3100	Obligated balance, start of year	0	===== 0	===== 2,400	===== 2,400
3200	Obligated balance, end of year	0	===== 0	===== 372	===== 305
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 7	===== 7
4011	Disc: Outlays from balances	0	0	1,990	2,045
4020	Disc: Outlays, gross (total)	0	===== 0	===== 1,990	===== 2,045
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	===== -7	===== -7
4080	Disc: Outlays, net	0	===== 0	===== 1,983	===== 2,038
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 1,983	===== 2,038

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	136	136	136
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	364
1050	Unob Bal: Unobligated balance (total)		=====		
		0	152	152	500
1060	Exp Unob Bal: Brought forward, Oct 1	0	136	136	136
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	16	364
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	152	152	500
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	152	152	500

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	152	152	500
2413	Expired Unobligated Balance: end of year	0	152	152	500
2490	Unob Bal: end of year		=====		
		0	152	152	500
2500	Total budgetary resources		=====		
		0	152	152	500
2502	Memo: Budgetary resources, exempt fm apportionment	0	152	152	500
2503	Memo: Budgetary resources, direct unob bal, EOY	0	152	152	500

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,566	1,566	1,566
3020	Ob Bal: Outlays (gross)	0	-205	-208	-692
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-16	-364
3050	Ob Bal: EOY: Unpaid obligations	0	1,345	1,341	510
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,566	1,566	1,566
3200	Obligated balance, end of year	0	=====	=====	510
		0	1,345	1,341	510

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	1
4011	Disc: Outlays from balances	0	205	208	692
4020	Disc: Outlays, gross (total)	0	=====	208	692
		0	205	208	692
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
		0	0	0	-1
4080	Disc: Outlays, net	0	=====	208	692
		0	204	208	692
4190	Outlays, net (disc. and mand.)	0	=====	208	692
		0	204	208	692

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	372	372	372
1050	Unob Bal: Unobligated balance (total)		=====		
		0	372	372	372
1060	Exp Unob Bal: Brought forward, Oct 1	0	372	372	372
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	372	372	372
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	372	373	373

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	372	373	373
2413	Expired Unobligated Balance: end of year	0	372	373	373
2490	Unob Bal: end of year		=====		
		0	372	373	373
2500	Total budgetary resources		=====		
		0	372	373	373
2502	Memo: Budgetary resources, exempt fm apportionment	0	372	373	373
2503	Memo: Budgetary resources, direct unob bal, EOY	0	372	373	373



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 Treasury Account: Salaries and Expenses  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,184	2,184	2,184
3020	Ob Bal: Outlays (gross)	0	-22	-104	-149
3050	Ob Bal: EOY: Unpaid obligations	0	2,162	2,079	2,035
3100	Obligated balance, start of year		=====	=====	=====
		0	2,184	2,184	2,184
3200	Obligated balance, end of year		=====	=====	=====
		0	2,162	2,079	2,035

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	22	104	149
4020	Disc: Outlays, gross (total)		=====		
		0	22	104	149
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	22	104	148
4190	Outlays, net (disc. and mand.)		=====		
		0	22	104	148

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	496	496	496
1050	Unob Bal: Unobligated balance (total)		=====		
		0	496	496	496
1060	Exp Unob Bal: Brought forward, Oct 1	0	496	496	496
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	496	496	496
1910	Total budgetary resources (disc. and mand.)		=====		
		0	496	496	496

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	496	496	496
2413	Expired Unobligated Balance: end of year	0	496	496	496
2490	Unob Bal: end of year		=====		
		0	496	496	496
2500	Total budgetary resources		=====		
		0	496	496	496
2502	Memo: Budgetary resources, exempt fm apportionment	0	496	496	496
2503	Memo: Budgetary resources, direct unob bal, EOY	0	496	496	496

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	274	274	274
3020	Ob Bal: Outlays (gross)	0	-69	-109	-158
3050	Ob Bal: EOY: Unpaid obligations	0	206	165	117
3100	Obligated balance, start of year		=====		
		0	274	274	274
3200	Obligated balance, end of year		=====		
		0	206	165	117
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	69	109	158
4020	Disc: Outlays, gross (total)		=====		
		0	69	109	158
4080	Disc: Outlays, net		=====		
		0	69	109	158
4190	Outlays, net (disc. and mand.)		=====		
		0	69	109	158

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	770
1029	Unob Bal: Other balances withdrawn	0	0	0	-878
1050	Unob Bal: Unobligated balance (total)	0	====	108	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	108	108	108
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	770
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-878
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====	108	0
1910	Total budgetary resources (disc. and mand.)	0	====	108	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	108	108	0
2413	Expired Unobligated Balance: end of year	0	108	108	0
2490	Unob Bal: end of year	0	====	108	0
2500	Total budgetary resources	0	====	108	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	108	108	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	108	108	0

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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,227	1,227	1,227
3020	Ob Bal: Outlays (gross)	0	-103	-143	-458
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-770
3050	Ob Bal: EOY: Unpaid obligations	0	1,125	1,085	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,227	1,227	1,227
3200	Obligated balance, end of year	0	=====	=====	0
		0	1,125	1,085	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	103	143	458
4020	Disc: Outlays, gross (total)	0	=====	143	458
		0	103	143	458
4080	Disc: Outlays, net	0	=====	143	458
		0	103	143	458
4190	Outlays, net (disc. and mand.)	0	=====	143	458
		0	103	143	458

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,112	1,257	1,257
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	87	1,218
1029	Unob Bal: Other balances withdrawn	0	0	0	-878
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,129	1,344	1,597
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,112	1,257	1,257
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	87	1,218
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-878
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	1,129	1,344	1,597
1100	BA: Disc: Appropriation	0	29,600	29,600	29,600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	29,600	29,600	28,400
1200	BA: Mand: Appropriation	0	2,798	2,798	2,688
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	2,798	2,798	2,688
1700	BA: Disc: Spending auth: Collected	0	50	94	95
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	50	94	95
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	32,448	32,492	31,183
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	33,576	33,836	32,780

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	13,883	21,023	30,841
2104	Reimbursable obligations incurred (total)	0	49	86	0
2190	Obligations incurred	0	13,933	21,109	30,841
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	18,515	11,407	368
2403	Unob Bal: Unapportioned: Other	0	1,129	1,319	1,571
2413	Expired Unobligated Balance: end of year	0	1,129	1,319	1,571
2490	Unob Bal: end of year	0	19,643	12,726	1,939
2500	Total budgetary resources	0	33,576	33,836	32,780
2502	Memo: Budgetary resources, exempt fm apportionment	0	33,576	33,836	32,780
2503	Memo: Budgetary resources, direct unob bal, EOY	0	19,693	14,300	1,939
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-49	-1,574	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5,251	7,652	7,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,933	21,077	30,806
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	33	34
3020	Ob Bal: Outlays (gross)	0	-12,976	-21,727	-31,384
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-87	-1,218
3050	Ob Bal: EOY: Unpaid obligations	0	6,192	6,947	5,891
3100	Obligated balance, start of year	0	5,251	7,652	7,652
3200	Obligated balance, end of year	0	6,192	6,947	5,891

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	29,650	29,694	28,495
4010	Disc: Outlays from new authority	0	11,672	18,178	25,194
4011	Disc: Outlays from balances	0	398	2,555	3,502
4020	Disc: Outlays, gross (total)	0	12,071	20,732	28,696
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-50	-93	-93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-50	-94	-95
4070	Disc: Budget authority, net	0	29,600	29,600	28,400
4080	Disc: Outlays, net	0	12,021	20,638	28,601
4090	Mand: Budget authority, gross	0	2,798	2,798	2,688
4100	Mand: Outlays from new authority	0	906	995	2,688
4110	Mand: Outlays, gross (total)	0	906	995	2,688
4160	Mand: Budget authority, net	0	2,798	2,798	2,688
4170	Mand: Outlays, net	0	906	995	2,688
4180	Budget authority, net (disc. and mand.)	0	32,398	32,398	31,088
4190	Outlays, net (disc. and mand.)	0	12,927	21,633	31,289



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,112	1,257	1,257
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	87	1,218
1029	Unob Bal: Other balances withdrawn	0	0	0	-878
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,129	1,344	1,597
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,112	1,257	1,257
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	16	87	1,218
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-878
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
		0	1,129	1,344	1,597
1100	BA: Disc: Appropriation	0	29,600	29,600	29,600
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	29,600	29,600	28,400
1200	BA: Mand: Appropriation	0	2,798	2,798	2,688
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	2,798	2,798	2,688
1700	BA: Disc: Spending auth: Collected	0	50	94	95
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	50	94	95
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	32,448	32,492	31,183
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	33,576	33,836	32,780

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	13,883	21,023	30,841
2104	Reimbursable obligations incurred (total)	0	49	86	0
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2502	Memo: Budgetary resources, exempt fm apportionment	0	33,576	33,836	32,780
2503	Memo: Budgetary resources, direct unob bal, EOY	0	19,693	14,300	1,939
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-49	-1,574	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	5,251	7,652	7,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,933	21,077	30,806
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	33	34
3020	Ob Bal: Outlays (gross)	0	-12,976	-21,727	-31,384
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-87	-1,218
3050	Ob Bal: EOY: Unpaid obligations	0	6,192	6,947	5,891
3100	Obligated balance, start of year	0	5,251	7,652	7,652
3200	Obligated balance, end of year	0	6,192	6,947	5,891

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

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<b><u>BA &amp; O, Net</u></b>					
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4010	Disc: Outlays from new authority	0	11,672	18,178	25,194
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4020	Disc: Outlays, gross (total)	0	12,071	20,732	28,696
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-50	-93	-93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-50	-94	-95
4070	Disc: Budget authority, net	0	29,600	29,600	28,400
4080	Disc: Outlays, net	0	12,021	20,638	28,601
4090	Mand: Budget authority, gross	0	2,798	2,798	2,688
4100	Mand: Outlays from new authority	0	906	995	2,688
4110	Mand: Outlays, gross (total)	0	906	995	2,688
4160	Mand: Budget authority, net	0	2,798	2,798	2,688
4170	Mand: Outlays, net	0	906	995	2,688
4180	Budget authority, net (disc. and mand.)	0	32,398	32,398	31,088
4190	Outlays, net (disc. and mand.)	0	12,927	21,633	31,289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /14-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	19,200	19,200	19,200
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,150
1160	BA: Disc: Appropriation (total)	0	19,200	19,200	18,050
1200	BA: Mand: Appropriation	0	1,916	1,916	1,797
1260	BA: Mand: Appropriation (total)	0	1,916	1,916	1,797
1700	BA: Disc: Spending auth: Collected	0	32	32	32
1750	BA: Disc: Spending auth: Total	0	32	32	32
1900	Budget authority total (disc. and mand.)	0	21,148	21,148	19,880
1910	Total budgetary resources (disc. and mand.)	0	21,148	21,148	19,880

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	14,259	16,630	19,735
2004	Direct obligations incurred (total)	0	14,259	16,630	19,735
2103	Reimbursable obs incurred: Exempt fm apportionment	0	32	32	0
2104	Reimbursable obligations incurred (total)	0	32	32	0
2190	Obligations incurred	0	14,291	16,662	19,735
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,857	4,486	145
2490	Unob Bal: end of year	0	6,857	4,486	145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /14-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		0	21,148	21,148	19,880
2502	Memo: Budgetary resources, exempt fm apportionment	0	21,148	21,148	19,880
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,889	4,519	145
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-32	-32	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,291	16,662	19,735
3020	Ob Bal: Outlays (gross)	0	-9,665	-13,864	-18,772
3050	Ob Bal: EOY: Unpaid obligations	0	4,627	2,798	963
3200	Obligated balance, end of year		=====	=====	=====
		0	4,627	2,798	963

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====	=====	=====
		0	19,232	19,232	18,082
4010	Disc: Outlays from new authority	0	9,048	13,200	16,975
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====	=====	=====
		0	9,048	13,200	16,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-32	-32	-32
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-32	-32	-32
<b>4070</b>	<b>Disc: Budget authority, net</b>		=====	=====	=====
		0	19,200	19,200	18,050
<b>4080</b>	<b>Disc: Outlays, net</b>		=====	=====	=====
		0	9,015	13,168	16,942
<b>4090</b>	<b>Mand: Budget authority, gross</b>		=====	=====	=====
		0	1,916	1,916	1,797
4100	Mand: Outlays from new authority	0	617	664	1,797
4110	Mand: Outlays, gross (total)	0	617	664	1,797

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /14-0400  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 1,916	===== 1,916	===== 1,797
4170	Mand: Outlays, net	0	===== 617	===== 664	===== 1,797
4180	Budget authority, net (disc. and mand.)	0	===== 21,116	===== 21,116	===== 19,847
4190	Outlays, net (disc. and mand.)	0	===== 9,632	===== 13,832	===== 18,740

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /13-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	14	34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	56	60	80
1060	Exp Unob Bal: Brought forward, Oct 1	0	46	46	46
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	10	14	34
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	56	60	80
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	56	60	82

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	55	60	82
2413	Expired Unobligated Balance: end of year	0	55	60	82
2490	Unob Bal: end of year		=====		
		0	55	60	82
2500	Total budgetary resources		=====		
		0	56	60	82
2502	Memo: Budgetary resources, exempt fm apportionment	0	56	60	82
2503	Memo: Budgetary resources, direct unob bal, EOY	0	455	460	82
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-400	-400	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /13-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	778	778	778
3020	Ob Bal: Outlays (gross)	0	-496	-504	-486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-14	-34
3050	Ob Bal: EOY: Unpaid obligations	0	272	260	258
3100	Obligated balance, start of year	0	===== 778	778	778
3200	Obligated balance, end of year	0	===== 272	260	258

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 0	0	2
4011	Disc: Outlays from balances	0	496	504	486
4020	Disc: Outlays, gross (total)	0	===== 496	504	486
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	-2
4080	Disc: Outlays, net	0	===== 496	504	483
4190	Outlays, net (disc. and mand.)	0	===== 496	504	483



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	301	301	301
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	327	327
1050	Unob Bal: Unobligated balance (total)		=====		
		0	313	628	628
1060	Exp Unob Bal: Brought forward, Oct 1	0	301	301	301
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	11	327	327
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	313	628	628
1910	Total budgetary resources (disc. and mand.)		=====		
		0	313	629	629

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	313	629	629
2413	Expired Unobligated Balance: end of year	0	313	629	629
2490	Unob Bal: end of year		=====		
		0	313	629	629
2500	Total budgetary resources		=====		
		0	313	629	629
2502	Memo: Budgetary resources, exempt fm apportionment	0	313	629	629
2503	Memo: Budgetary resources, direct unob bal, EOY	0	313	629	629

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 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	465	465	465
3020	Ob Bal: Outlays (gross)	0	-49	-70	-76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-327	-327
3050	Ob Bal: EOY: Unpaid obligations	0	405	68	62
3100	Obligated balance, start of year	0	====	465	465
3200	Obligated balance, end of year	0	====	68	62
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	49	70	76
4020	Disc: Outlays, gross (total)	0	====	70	76
4080	Disc: Outlays, net	0	====	70	76
4190	Outlays, net (disc. and mand.)	0	====	70	76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	127	127
1050	Unob Bal: Unobligated balance (total)		=====		
		0	201	205	205
1060	Exp Unob Bal: Brought forward, Oct 1	0	77	77	77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	124	127	127
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	201	205	205
1910	Total budgetary resources (disc. and mand.)		=====		
		0	201	205	205

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	201	204	205
2413	Expired Unobligated Balance: end of year	0	201	204	205
2490	Unob Bal: end of year		=====		
		0	201	204	205
2500	Total budgetary resources		=====		
		0	201	205	205
2502	Memo: Budgetary resources, exempt fm apportionment	0	201	205	205
2503	Memo: Budgetary resources, direct unob bal, EOY	0	201	204	205

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	206	206	206
3020	Ob Bal: Outlays (gross)	0	-42	-80	-79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-124	-127	-127
3050	Ob Bal: EOY: Unpaid obligations	0	40	0	0
3100	Obligated balance, start of year	0	====	206	206
3200	Obligated balance, end of year	0	====	40	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	42	80	79
4020	Disc: Outlays, gross (total)	0	====	42	80
4080	Disc: Outlays, net	0	====	42	80
4190	Outlays, net (disc. and mand.)	0	====	42	80

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	213	213	213
1021	Unob Bal: Recov of prior year unpaid obligations	0	233	233	233
1050	Unob Bal: Unobligated balance (total)		=====		
		0	445	445	445
1060	Exp Unob Bal: Brought forward, Oct 1	0	213	213	213
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	233	233	233
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	445	445	445
1910	Total budgetary resources (disc. and mand.)		=====		
		0	445	445	445

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	445	445	445
2413	Expired Unobligated Balance: end of year	0	445	445	445
2490	Unob Bal: end of year		=====		
		0	445	445	445
2500	Total budgetary resources		=====		
		0	445	445	445
2502	Memo: Budgetary resources, exempt fm apportionment	0	445	445	445
2503	Memo: Budgetary resources, direct unob bal, EOY	0	445	445	445

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	315	315	315
3020	Ob Bal: Outlays (gross)	0	-63	-73	-74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-233	-233	-233
3050	Ob Bal: EOY: Unpaid obligations	0	20	9	9
	<b>3100,Obligated balance, start of year</b>	0	===== 315	315	315
	<b>3200,Obligated balance, end of year</b>	0	===== 20	9	9
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	63	73	74
4020	Disc: Outlays, gross (total)	0	===== 63	73	74
4080	Disc: Outlays, net	0	===== 63	73	74
4190	Outlays, net (disc. and mand.)	0	===== 63	73	74

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	35
1029	Unob Bal: Other balances withdrawn	0	0	0	-330
1050	Unob Bal: Unobligated balance (total)	0	===== 300	300	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	295	295	295
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	5	35
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-330
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 300	300	0
1910	Total budgetary resources (disc. and mand.)	0	===== 300	300	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	300	300	0
2413	Expired Unobligated Balance: end of year	0	300	300	0
2490	Unob Bal: end of year	0	===== 300	300	0
2500	Total budgetary resources	0	===== 300	300	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	300	300	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	300	300	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	68	68	68
3020	Ob Bal: Outlays (gross)	0	-1	-25	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-35
3050	Ob Bal: EOY: Unpaid obligations	0	62	37	0
3100	Obligated balance, start of year	0	====	68	68
3200	Obligated balance, end of year	0	====	37	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	1	25	32
4020	Disc: Outlays, gross (total)	0	====	25	32
4080	Disc: Outlays, net	0	====	25	32
4190	Outlays, net (disc. and mand.)	0	====	25	32



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	0	383	706	756
1029	Unob Bal: Other balances withdrawn	0	0	0	-330
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,315	1,638	1,358
1060	Exp Unob Bal: Brought forward, Oct 1	0	932	932	932
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	383	706	756
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-330
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			1,315	1,638	1,358
1100	BA: Disc: Appropriation	0	19,200	19,200	19,200
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,150
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			19,200	19,200	18,050
1200	BA: Mand: Appropriation	0	1,916	1,916	1,797
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
			1,916	1,916	1,797
1700	BA: Disc: Spending auth: Collected	0	32	33	36
1750	BA: Disc: Spending auth: Total	0	=====		
			32	33	36
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			21,148	21,149	19,883
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			22,463	22,787	21,241

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14,259	16,630	19,736
2104	Reimbursable obligations incurred (total)	0	32	32	0
2190	Obligations incurred	0	14,291	16,663	19,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,857	4,486	145
2403	Unob Bal: Unapportioned: Other	0	1,315	1,638	1,361
2413	Expired Unobligated Balance: end of year	0	1,315	1,638	1,361
2490	Unob Bal: end of year	0	8,172	6,124	1,505
2500	Total budgetary resources	0	22,463	22,787	21,241
2502	Memo: Budgetary resources, exempt fm apportionment	0	22,463	22,787	21,241
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,604	6,556	1,505
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-432	-432	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,832	1,832	1,832
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,291	16,662	19,735
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	-10,315	-14,616	-19,520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-383	-706	-756
3050	Ob Bal: EOY: Unpaid obligations	0	5,425	3,173	1,292
3100	Obligated balance, start of year	0	1,832	1,832	1,832
3200	Obligated balance, end of year	0	5,425	3,173	1,292

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	19,232	19,233	18,086
4010	Disc: Outlays from new authority	0	9,048	13,200	16,975
4011	Disc: Outlays from balances	0	651	752	748
4020	Disc: Outlays, gross (total)	0	9,699	13,952	17,723
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-32	-32	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	-32	-33	-36
4070	Disc: Budget authority, net	0	19,200	19,200	18,050
4080	Disc: Outlays, net	0	9,666	13,919	17,687
4090	Mand: Budget authority, gross	0	1,916	1,916	1,797
4100	Mand: Outlays from new authority	0	617	664	1,797
4110	Mand: Outlays, gross (total)	0	617	664	1,797
4160	Mand: Budget authority, net	0	1,916	1,916	1,797
4170	Mand: Outlays, net	0	617	664	1,797
4180	Budget authority, net (disc. and mand.)	0	21,116	21,116	19,847
4190	Outlays, net (disc. and mand.)	0	10,283	14,583	19,484

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	0	383	706	756
1029	Unob Bal: Other balances withdrawn	0	0	0	-330
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,315	1,638	1,358
1060	Exp Unob Bal: Brought forward, Oct 1	0	932	932	932
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	383	706	756
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-330
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			1,315	1,638	1,358
1100	BA: Disc: Appropriation	0	19,200	19,200	19,200
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,150
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			19,200	19,200	18,050
1200	BA: Mand: Appropriation	0	1,916	1,916	1,797
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
			1,916	1,916	1,797
1700	BA: Disc: Spending auth: Collected	0	32	33	36
1750	BA: Disc: Spending auth: Total	0	=====		
			32	33	36
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			21,148	21,149	19,883
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			22,463	22,787	21,241

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14,259	16,630	19,736
2104	Reimbursable obligations incurred (total)	0	32	32	0
2190	Obligations incurred	0	14,291	16,663	19,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,857	4,486	145
2403	Unob Bal: Unapportioned: Other	0	1,315	1,638	1,361
2413	Expired Unobligated Balance: end of year	0	1,315	1,638	1,361
2490	Unob Bal: end of year	0	8,172	6,124	1,505
2500	Total budgetary resources	0	22,463	22,787	21,241
2502	Memo: Budgetary resources, exempt fm apportionment	0	22,463	22,787	21,241
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,604	6,556	1,505
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-432	-432	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,832	1,832	1,832
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,291	16,662	19,735
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	-10,315	-14,616	-19,520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-383	-706	-756
3050	Ob Bal: EOY: Unpaid obligations	0	5,425	3,173	1,292
3100	Obligated balance, start of year	0	1,832	1,832	1,832
3200	Obligated balance, end of year	0	5,425	3,173	1,292

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	19,232	19,233	18,086
4010	Disc: Outlays from new authority	0	9,048	13,200	16,975
4011	Disc: Outlays from balances	0	651	752	748
4020	Disc: Outlays, gross (total)	0	9,699	13,952	17,723
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-32	-32	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	-32	-33	-36
4070	Disc: Budget authority, net	0	19,200	19,200	18,050
4080	Disc: Outlays, net	0	9,666	13,919	17,687
4090	Mand: Budget authority, gross	0	1,916	1,916	1,797
4100	Mand: Outlays from new authority	0	617	664	1,797
4110	Mand: Outlays, gross (total)	0	617	664	1,797
4160	Mand: Budget authority, net	0	1,916	1,916	1,797
4170	Mand: Outlays, net	0	617	664	1,797
4180	Budget authority, net (disc. and mand.)	0	21,116	21,116	19,847
4190	Outlays, net (disc. and mand.)	0	10,283	14,583	19,484

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	2,852	2,852	2,852
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	182
1050	Unob Bal: Unobligated balance (total)	0	2,852	2,852	3,033
1121	BA: Disc: Approps transferred from other accounts	0	2,429	2,429	2,429
1160	BA: Disc: Appropriation (total)	0	2,429	2,429	2,429
1900	Budget authority total (disc. and mand.)	0	2,429	2,429	2,429
1910	Total budgetary resources (disc. and mand.)	0	5,281	5,281	5,462

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	675	853	1,243
2004	Direct obligations incurred (total)	0	675	853	1,243
2190	Obligations incurred	0	675	853	1,243
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,606	4,427	4,219
2490	Unob Bal: end of year	0	4,606	4,427	4,219
2500	Total budgetary resources	0	5,281	5,281	5,462
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,281	5,281	5,462
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,606	4,427	4,219

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	7,379	7,379	7,379
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	675	853	1,243
3020	Ob Bal: Outlays (gross)	0	-1,229	-2,213	-2,548
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-182
3050	Ob Bal: EOY: Unpaid obligations	0	6,825	6,019	5,892
3100	Obligated balance, start of year	0	=====	=====	=====
		0	7,379	7,379	7,379
3200	Obligated balance, end of year	0	=====	=====	=====
		0	6,825	6,019	5,892

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	2,429	2,429	2,429
4010	Disc: Outlays from new authority	0	316	530	799
4011	Disc: Outlays from balances	0	913	1,683	1,749
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	1,229	2,213	2,548
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	2,429	2,429	2,429
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,229	2,213	2,548
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	2,429	2,429	2,429
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,229	2,213	2,548



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /14-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	4,658,830	4,658,830
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,429	-2,429
1160	BA: Disc: Appropriation (total)	0	0	4,656,401	4,656,401
1200	BA: Mand: Appropriation	0	0	388,664	377,098
1260	BA: Mand: Appropriation (total)	0	0	388,664	377,098
1700	BA: Disc: Spending auth: Collected	0	0	6,261	138,012
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	16,035
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	372,929	0
1750	BA: Disc: Spending auth: Total	0	0	379,190	154,047
1900	Budget authority total (disc. and mand.)	0	0	5,424,255	5,187,546
1910	Total budgetary resources (disc. and mand.)	0	0	5,424,255	5,187,546

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	3,529,298	5,180,962
2004	Direct obligations incurred (total)	0	0	3,529,298	5,180,962
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	352,589	6,584
2104	Reimbursable obligations incurred (total)	0	0	352,589	6,584
2190	Obligations incurred	0	0	3,881,887	5,187,546
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,542,369	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /14-0920  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	0	===== 0	===== 1,542,369	0
<b>2500</b>	<b>Total budgetary resources</b>	0	===== 0	===== 5,424,255	===== 5,187,546
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	5,424,255	5,187,546
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,894,958	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-352,589	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,881,887	5,187,546
3020	Ob Bal: Outlays (gross)	0	0	-3,630,247	-4,925,877
3050	Ob Bal: EOY: Unpaid obligations	0	0	251,640	261,669
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-16,035
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-16,035
<b>3200</b>	<b>Obligated balance, end of year</b>	0	===== 0	===== 251,640	===== 245,635

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	0	===== 0	===== 5,035,591	===== 4,810,448
4010	Disc: Outlays from new authority	0	0	3,497,673	4,548,779
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	0	===== 0	===== 3,497,673	===== 4,548,779
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,261	-138,012
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	0	===== 0	===== -6,261	===== -138,012
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-16,035
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-372,929	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	0	===== 0	===== -372,929	===== -16,035

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /14-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	0	0	4,656,401	4,656,401
4080,Disc:	Outlays, net	0	0	3,491,412	4,410,767
4090,Mand:	Budget authority, gross	0	0	388,664	377,098
4100 Mand:	Outlays from new authority	0	0	132,574	377,098
4110 Mand:	Outlays, gross (total)	0	0	132,574	377,098
4160,Mand:	Budget authority, net	0	0	388,664	377,098
4170,Mand:	Outlays, net	0	0	132,574	377,098
4180,Budget authority, net (disc. and mand.)		0	0	5,045,065	5,033,499
4190,Outlays, net (disc. and mand.)		0	0	3,623,986	4,787,864

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9,329	10,870
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	9,329	10,870
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	9,329	10,870
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	0	9,329	10,870
1700	BA: Disc: Spending auth: Collected	0	0	7,061	7,805
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-4,927	-4,927
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	2,134	2,878
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,134	2,878
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	11,463	13,748

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	1,757	4,086
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,757	4,086
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-1,757	-264
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	-1,757	-264
2190	Obligations incurred		=====		=====
		0	0	0	3,822
2403	Unob Bal: Unapportioned: Other	0	0	11,463	9,926
2413	Expired Unobligated Balance: end of year	0	0	11,463	9,926
2490	Unob Bal: end of year		=====	=====	=====
		0	0	11,463	9,926
2500	Total budgetary resources		=====	=====	=====
		0	0	11,463	13,748

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
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 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	11,463	13,748
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	-215,133	-219,914
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	226,596	229,841

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	194,803	194,803
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3,822
3020	Ob Bal: Outlays (gross)	0	0	-156,162	-164,525
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9,329	-10,870
3050	Ob Bal: EOY: Unpaid obligations	0	0	29,312	23,230
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	-4,927	-4,927
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	4,927	4,927
3100	Obligated balance, start of year	0	0	189,876	189,876
3200	Obligated balance, end of year	0	0	29,312	23,230

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	2,134	2,878
4011	Disc: Outlays from balances	0	0	156,162	164,525
4020	Disc: Outlays, gross (total)	0	0	156,162	164,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,854	-7,587
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-208	-218
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-7,061	-7,805
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4,927	4,927
4060	Disc: Additional offsets against BA only (total)	0	0	4,927	4,927
4080	Disc: Outlays, net	0	0	149,100	156,719

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 149,100	===== 156,719

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	6,136	6,136	6,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	401	5,270	6,133
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	6,537	11,405	12,268
1060	Exp Unob Bal: Brought forward, Oct 1	0	6,136	6,136	6,136
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	401	5,270	6,133
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	6,537	11,405	12,268
1700	BA: Disc: Spending auth: Collected	0	222	334	496
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-1,100	-1,100
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	222	-766	-604
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	222	-766	-604
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,759	10,640	11,664

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	890	568	538
2004	Direct obligations incurred (total)		=====		
		0	890	568	538
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-4	-67	-10
2104	Reimbursable obligations incurred (total)		=====		
		0	-4	-67	-10
2190	Obligations incurred		=====		
		0	886	501	528
2403	Unob Bal: Unapportioned: Other	0	5,873	10,139	11,136
2413	Expired Unobligated Balance: end of year	0	5,873	10,139	11,136
2490	Unob Bal: end of year		=====	=====	=====
		0	5,873	10,139	11,136

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
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 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		0	6,759	10,640	11,664
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,759	10,640	11,664
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,348	18,614	19,809
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-8,475	-8,475	-8,673

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	43,032	43,032	43,032
3011	Ob Bal: Obligations incurred: Expired accounts	0	886	501	528
3020	Ob Bal: Outlays (gross)	0	-11,075	-13,317	-16,182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-401	-5,270	-6,133
3050	Ob Bal: EOY: Unpaid obligations	0	32,442	24,946	21,245
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,440	-1,440	-1,440
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	1,100	1,100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-1,440	-341	-341
<b>3100</b>	<b>Obligated balance, start of year</b>		=====	=====	=====
		0	41,592	41,592	41,592
<b>3200</b>	<b>Obligated balance, end of year</b>		=====	=====	=====
		0	31,002	24,606	20,904

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====	=====	=====
		0	222	-766	-604
4011	Disc: Outlays from balances	0	11,075	13,317	16,182
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====	=====	=====
		0	11,075	13,317	16,182
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-196	-307	-468
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-27	-27	-27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-222	-334	-496
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1,100	1,100
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====	=====	=====
		0	0	1,100	1,100



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 10,852	===== 12,983	===== 15,687
4190	Outlays, net (disc. and mand.)	0	===== 10,852	===== 12,983	===== 15,687

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

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 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	6,269	6,269
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,706	3,193
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	8,975	9,462
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	6,269	6,269
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2,706	3,193
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	0	8,975	9,462
1700	BA: Disc: Spending auth: Collected	0	0	21	23
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-942
1750	BA: Disc: Spending auth: Total		=====		
		0	0	21	-919
1900	Budget authority total (disc. and mand.)		=====		
		0	0	21	-919
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	8,996	8,544

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	421	2
2004	Direct obligations incurred (total)		=====		
		0	0	421	2
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-421	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-421	0
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	0	8,996	8,542
2413	Expired Unobligated Balance: end of year	0	0	8,996	8,542

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	0	===== 0	===== 8,996	===== 8,542
2500	Total budgetary resources	0	===== 0	===== 8,996	===== 8,544
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	8,996	8,544
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	8,996	8,542

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	30,427	30,427
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	-9,144	-10,745
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2,706	-3,193
3050	Ob Bal: EOY: Unpaid obligations	0	0	18,578	16,491
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	-1,212	-1,212
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	942
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-1,212	-271
3100	Obligated balance, start of year	0	===== 0	===== 29,215	===== 29,215
3200	Obligated balance, end of year	0	===== 0	===== 17,365	===== 16,220

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 0	21	===== -919
4011	Disc: Outlays from balances	0	0	9,144	10,745
4020	Disc: Outlays, gross (total)	0	===== 0	===== 9,144	===== 10,745
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-21	-23
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	===== -21	===== -23
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	942
4060	Disc: Additional offsets against BA only (total)	0	===== 0	0	942

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OFFICE OF MANAGEMENT AND BUDGET  
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FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		0	===== 0	===== 9,123	===== 10,722
4190,Outlays, net (disc. and mand.)		0	===== 0	===== 9,123	===== 10,722

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Budget Agency: Judicial Branch  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,180	4,306
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	2,180	4,306
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2,180	4,306
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	0	2,180	4,306
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	68
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,180	4,374

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	485	0
2004	Direct obligations incurred (total)		=====		
		0	0	485	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-485	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-485	0
2403	Unob Bal: Unapportioned: Other	0	0	2,180	4,374
2413	Expired Unobligated Balance: end of year	0	0	2,180	4,374
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,180	4,374
2500	Total budgetary resources		=====	=====	=====
		0	0	2,180	4,374
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	2,180	4,374

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,656	4,374
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	524	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	25,576	25,576
3020	Ob Bal: Outlays (gross)	0	0	-5,186	-6,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2,180	-4,306
3050	Ob Bal: EOY: Unpaid obligations	0	0	18,210	14,753
3100	Obligated balance, start of year	0	=====	=====	=====
3200	Obligated balance, end of year	0	=====	=====	=====
			0	18,210	14,753

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	68
4011	Disc: Outlays from balances	0	0	5,186	6,518
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			0	5,186	6,518
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-68
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	0	-68
4080	Disc: Outlays, net	0	=====	=====	=====
			0	5,186	6,449
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	5,186	6,449

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	2,615	2,615
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,279	8,101
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	4,894	10,716
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	2,615	2,615
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2,279	8,101
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	0	4,894	10,716
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	4,894	10,730

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	283	10,730
2004	Direct obligations incurred (total)		=====		=====
		0	0	283	10,730
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-283	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-283	0
2190	Obligations incurred		=====		=====
		0	0	0	10,730
2403	Unob Bal: Unapportioned: Other	0	0	4,894	0
2413	Expired Unobligated Balance: end of year	0	0	4,894	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	0	===== 0	===== 4,894	0
2500	Total budgetary resources	0	===== 0	===== 4,894	===== 10,730
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	4,894	10,730
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	4,894	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	8,679	8,679
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10,730
3020	Ob Bal: Outlays (gross)	0	0	-483	-11,308
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2,279	-8,101
3050	Ob Bal: EOY: Unpaid obligations	0	0	5,917	0
3100	Obligated balance, start of year	0	===== 0	===== 8,679	===== 8,679
3200	Obligated balance, end of year	0	===== 0	===== 5,917	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 0	0	14
4011	Disc: Outlays from balances	0	0	483	11,308
4020	Disc: Outlays, gross (total)	0	===== 0	483	===== 11,308
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -14
4080	Disc: Outlays, net	0	===== 0	483	===== 11,294



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	483	===== 11,294

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	8,988	17,872	17,872
1021	Unob Bal: Recov of prior year unpaid obligations	0	401	21,764	32,785
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	9,389	39,636	50,656
1060	Exp Unob Bal: Brought forward, Oct 1	0	6,136	15,020	15,020
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	401	21,764	32,603
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	6,537	36,784	47,623
1100	BA: Disc: Appropriation	0	0	4,658,830	4,658,830
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,429	-2,429
1121	BA: Disc: Approps transferred from other accounts	0	2,429	2,429	2,429
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,429	4,658,830	4,658,830
1200	BA: Mand: Appropriation	0	0	388,664	377,098
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	0	388,664	377,098
1700	BA: Disc: Spending auth: Collected	0	222	13,678	146,419
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-6,027	9,066
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	372,929	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	222	380,580	155,485
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,651	5,428,074	5,191,412
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	12,039	5,467,709	5,242,069

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	1,565	3,533,666	5,197,560
2104	Reimbursable obligations incurred (total)	0	-4	349,575	6,310
2190	Obligations incurred	0	1,561	3,883,241	5,203,870
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,606	1,546,796	4,219
2403	Unob Bal: Unapportioned: Other	0	5,873	37,672	33,979
2413	Expired Unobligated Balance: end of year	0	5,873	37,672	33,979
2490	Unob Bal: end of year	0	10,479	1,584,468	38,198
2500	Total budgetary resources	0	12,039	5,467,709	5,242,069
2502	Memo: Budgetary resources, exempt fm apportionment	0	12,039	5,467,709	5,242,069
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18,954	1,718,412	-182,969
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-8,475	-133,944	221,168
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	50,411	309,897	309,897
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	675	3,882,740	5,188,789
3011	Ob Bal: Obligations incurred: Expired accounts	0	886	501	15,082
3020	Ob Bal: Outlays (gross)	0	-12,304	-3,816,751	-5,137,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-401	-21,764	-32,603
3050	Ob Bal: EOY: Unpaid obligations	0	39,267	354,622	343,281
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,440	-7,580	-7,580
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-16,035
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	6,027	6,968
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-1,440	-1,553	-16,646
3100	Obligated balance, start of year	0	48,971	302,317	302,317
3200	Obligated balance, end of year	0	37,827	353,069	326,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		0	2,651	5,039,410	4,814,315
4010 Disc: Outlays from new authority		0	316	3,498,203	4,549,578
4011 Disc: Outlays from balances		0	11,988	185,974	211,026
4020,Disc: Outlays, gross (total)		0	12,304	3,684,177	4,760,604
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		0	-196	-13,422	-146,136
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		0	-27	-256	-282
4040,Disc: Offsets against gross BA and outlays (total)		0	-222	-13,678	-146,419
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		0	0	0	-16,035
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp		0	0	6,027	6,968
4053 Disc: Offsets, BA only: Antic offsetting collect		0	0	-372,929	0
4060,Disc: Additional offsets against BA only (total)		0	0	-366,902	-9,066
4070,Disc: Budget authority, net		0	2,429	4,658,830	4,658,830
4080,Disc: Outlays, net		0	12,081	3,670,499	4,614,186
4090,Mand: Budget authority, gross		0	0	388,664	377,098
4100 Mand: Outlays from new authority		0	0	132,574	377,098
4110 Mand: Outlays, gross (total)		0	0	132,574	377,098
4160,Mand: Budget authority, net		0	0	388,664	377,098
4170,Mand: Outlays, net		0	0	132,574	377,098
4180,Budget authority, net (disc. and mand.)		0	2,429	5,047,494	5,035,928

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 12,081	===== 3,803,074	===== 4,991,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	17,628	17,628
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	85	348
1050	Unob Bal: Unobligated balance (total)	0	0	17,712	17,976
1100	BA: Disc: Appropriation	0	0	1,044,394	1,044,394
1160	BA: Disc: Appropriation (total)	0	0	1,044,394	1,044,394
1700	BA: Disc: Spending auth: Collected	0	0	1,318	1,401
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-18	27
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	9	0
1750	BA: Disc: Spending auth: Total	0	0	1,309	1,429
1900	Budget authority total (disc. and mand.)	0	0	1,045,703	1,045,823
1910	Total budgetary resources (disc. and mand.)	0	0	1,063,416	1,063,798

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	761,191	985,646
2004	Direct obligations incurred (total)	0	0	761,191	985,646
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	3,053	0
2104	Reimbursable obligations incurred (total)	0	0	3,053	0
2190	Obligations incurred	0	0	764,243	985,646
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	299,172	78,152

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>		=====	=====	=====
		0	0	299,172	78,152
<b>2500</b>	<b>Total budgetary resources</b>		=====	=====	=====
		0	0	1,063,416	1,063,798
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,063,416	1,063,798
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	302,397	78,152
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-3,224	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	24,309	24,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	764,243	985,646
3020	Ob Bal: Outlays (gross)	0	0	-729,207	-967,281
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-85	-348
3050	Ob Bal: EOY: Unpaid obligations	0	0	59,260	42,326
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	-18	-18
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	18	-27
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-45
<b>3100</b>	<b>Obligated balance, start of year</b>		=====	=====	=====
		0	0	24,291	24,291
<b>3200</b>	<b>Obligated balance, end of year</b>		=====	=====	=====
		0	0	59,260	42,281

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	1,045,703	1,045,823
4010	Disc: Outlays from new authority	0	0	709,446	949,668
4011	Disc: Outlays from balances	0	0	19,761	17,614
4020	Disc: Outlays, gross (total)	0	0	729,207	967,281
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-26	-27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,292	-1,374
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1,318	-1,401
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	18	-27
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-9	0
4060	Disc: Additional offsets against BA only (total)	0	0	9	-27
4070	Disc: Budget authority, net	0	0	1,044,394	1,044,394
4080	Disc: Outlays, net	0	0	727,889	965,880
4180	Budget authority, net (disc. and mand.)	0	0	1,044,394	1,044,394
4190	Outlays, net (disc. and mand.)	0	0	727,889	965,880



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	17,628	17,628
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	85	348
1050	Unob Bal: Unobligated balance (total)	0	0	17,712	17,976
1100	BA: Disc: Appropriation	0	0	1,044,394	1,044,394
1160	BA: Disc: Appropriation (total)	0	0	1,044,394	1,044,394
1700	BA: Disc: Spending auth: Collected	0	0	1,318	1,401
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-18	27
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	9	0
1750	BA: Disc: Spending auth: Total	0	0	1,309	1,429
1900	Budget authority total (disc. and mand.)	0	0	1,045,703	1,045,823
1910	Total budgetary resources (disc. and mand.)	0	0	1,063,416	1,063,798

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	761,191	985,646
2104	Reimbursable obligations incurred (total)	0	0	3,053	0
2190	Obligations incurred	0	0	764,243	985,646
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	299,172	78,152
2490	Unob Bal: end of year	0	0	299,172	78,152
2500	Total budgetary resources	0	0	1,063,416	1,063,798
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,063,416	1,063,798
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	302,397	78,152
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-3,224	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	24,309	24,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	764,243	985,646
3020	Ob Bal: Outlays (gross)	0	0	-729,207	-967,281
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-85	-348
3050	Ob Bal: EOY: Unpaid obligations	0	0	59,260	42,326
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	-18	-18
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	18	-27
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-45
3100	Obligated balance, start of year		=====	=====	=====
		0	0	24,291	24,291
3200	Obligated balance, end of year		=====	=====	=====
		0	0	59,260	42,281

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,045,703	1,045,823
4010	Disc: Outlays from new authority	0	0	709,446	949,668
4011	Disc: Outlays from balances	0	0	19,761	17,614
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	729,207	967,281
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-26	-27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,292	-1,374
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,318	-1,401
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	18	-27
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-9	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	9	-27
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,044,394	1,044,394
4080	Disc: Outlays, net		=====	=====	=====
		0	0	727,889	965,880

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Defender Services  
Treasury Account:  
Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 1,044,394	===== 1,044,394
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 727,889	===== 965,880

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,324	1,324	1,324
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,324	1,324	1,324
1100	BA: Disc: Appropriation	0	53,891	53,891	53,891
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	53,891	53,891	53,891
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	53,891	53,891	53,891
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	55,215	55,215	55,215

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	26,936	39,870	52,173
2004	Direct obligations incurred (total)		=====	=====	=====
		0	26,936	39,870	52,173
2190	Obligations incurred		=====	=====	=====
		0	26,936	39,870	52,173
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,279	15,345	3,042
2490	Unob Bal: end of year		=====	=====	=====
		0	28,279	15,345	3,042
2500	Total budgetary resources		=====	=====	=====
		0	55,215	55,215	55,215
2502	Memo: Budgetary resources, exempt fm apportionment	0	55,215	55,215	55,215
2503	Memo: Budgetary resources, direct unob bal, EOY	0	28,279	15,345	3,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,325	1,325	1,325
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	26,936	39,870	52,173
3020	Ob Bal: Outlays (gross)	0	-26,540	-39,421	-51,529
3050	Ob Bal: EOY: Unpaid obligations	0	1,721	1,775	1,969
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,325	1,325	1,325
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,721	1,775	1,969

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	53,891	53,891	53,891
4010	Disc: Outlays from new authority	0	25,889	38,755	50,867
4011	Disc: Outlays from balances	0	651	666	662
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	26,540	39,421	51,529
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	53,891	53,891	53,891
4080	Disc: Outlays, net	0	=====	=====	=====
		0	26,540	39,421	51,528
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	53,891	53,891	53,891
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	26,540	39,421	51,528

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,324	1,324	1,324
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,324	1,324	1,324
1100	BA: Disc: Appropriation	0	53,891	53,891	53,891
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	53,891	53,891	53,891
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	53,891	53,891	53,891
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	55,215	55,215	55,215

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	26,936	39,870	52,173
2190	Obligations incurred		=====	=====	=====
		0	26,936	39,870	52,173
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,279	15,345	3,042
2490	Unob Bal: end of year		=====	=====	=====
		0	28,279	15,345	3,042
2500	Total budgetary resources		=====	=====	=====
		0	55,215	55,215	55,215
2502	Memo: Budgetary resources, exempt fm apportionment	0	55,215	55,215	55,215
2503	Memo: Budgetary resources, direct unob bal, EOY	0	28,279	15,345	3,042

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,325	1,325	1,325
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	26,936	39,870	52,173
3020	Ob Bal: Outlays (gross)	0	-26,540	-39,421	-51,529
3050	Ob Bal: EOY: Unpaid obligations	0	1,721	1,775	1,969
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,325	1,325	1,325
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,721	1,775	1,969

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	53,891	53,891	53,891
4010	Disc: Outlays from new authority	0	25,889	38,755	50,867
4011	Disc: Outlays from balances	0	651	666	662
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	26,540	39,421	51,529
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	53,891	53,891	53,891
4080	Disc: Outlays, net	0	=====	=====	=====
		0	26,540	39,421	51,528
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	53,891	53,891	53,891
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	26,540	39,421	51,528

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	23,401	23,401	23,401
1010	Unob Bal: Transferred to other accounts	0	-11,000	-11,000	-11,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,908
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	12,401	12,401	16,309
1120	BA: Disc: Approps transferred to other accounts	0	-3,115	-3,115	-3,406
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-3,115	-3,115	-3,406
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-3,115	-3,115	-3,406
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	9,286	9,286	12,903

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	12	17	22
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	12	17	22
2190	Obligations incurred	0	=====	=====	=====
		0	12	17	22
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,274	9,269	12,881
2490	Unob Bal: end of year	0	=====	=====	=====
		0	9,274	9,269	12,881
2500	Total budgetary resources	0	=====	=====	=====
		0	9,286	9,286	12,903
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,286	9,286	12,903
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,274	9,269	12,881



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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,706	1,706	1,706
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12	17	22
3020	Ob Bal: Outlays (gross)	0	-855	-860	-867
3050	Ob Bal: EOY: Unpaid obligations	0	863	863	862
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,706	1,706	1,706
3200	Obligated balance, end of year	0	=====		
		0	863	863	862

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	-3,115	-3,115	-3,406
4010	Disc: Outlays from new authority	0	10	15	20
4011	Disc: Outlays from balances	0	845	845	846
4020	Disc: Outlays, gross (total)	0	=====	860	867
		0	855	860	867
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	-3,115	-3,115	-3,406
4080	Disc: Outlays, net	0	=====	860	867
		0	855	860	867
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	-3,115	-3,115	-3,406
4190	Outlays, net (disc. and mand.)	0	=====	860	867
		0	855	860	867

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /14-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	497,500	497,500	497,500
1120	BA: Disc: Approps transferred to other accounts	0	-363,475	-363,475	-413,233
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,350
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			134,025	134,025	86,617
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			134,025	134,025	86,617
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			134,025	134,025	86,617

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	59,482	59,482	81,723
2004	Direct obligations incurred (total)	0	=====	=====	=====
			59,482	59,482	81,723
2103	Reimbursable obs incurred: Exempt fm apportionment	0	485	771	0
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			485	771	0
2190	Obligations incurred	0	=====	=====	=====
			59,967	60,253	81,723
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	74,058	73,772	4,894
2490	Unob Bal: end of year	0	=====	=====	=====
			74,058	73,772	4,894
2500	Total budgetary resources	0	=====	=====	=====
			134,025	134,025	86,617
2502	Memo: Budgetary resources, exempt fm apportionment	0	134,025	134,025	86,617
2503	Memo: Budgetary resources, direct unob bal, EOY	0	74,543	74,543	4,894
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-485	-771	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /14-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	59,967	60,253	81,723
3020	Ob Bal: Outlays (gross)	0	-31,259	-50,201	-75,261
3050	Ob Bal: EOY: Unpaid obligations	0	28,708	10,052	6,462
3200	Obligated balance, end of year	0	28,708	10,052	6,462

**BA & O, Net**

4000	Disc: Budget authority, gross	0	134,025	134,025	86,617
4010	Disc: Outlays from new authority	0	31,259	50,201	75,261
4020	Disc: Outlays, gross (total)	0	31,259	50,201	75,261
4070	Disc: Budget authority, net	0	134,025	134,025	86,617
4080	Disc: Outlays, net	0	31,259	50,201	75,261
4180	Budget authority, net (disc. and mand.)	0	134,025	134,025	86,617
4190	Outlays, net (disc. and mand.)	0	31,259	50,201	75,261

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	243	243	243
1011	Unob Bal: Transferred from other accounts	0	0	0	1,850
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,850
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	<b>Unob Bal: Unobligated balance (total)</b>		=====		
		0	245	245	245
1060	Exp Unob Bal: Brought forward, Oct 1	0	243	243	243
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	1,850
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,850
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	1
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>		=====		
		0	245	245	245
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	<b>BA: Disc: Spending auth: Total</b>		=====		
		0	2	2	2
1900	<b>Budget authority total (disc. and mand.)</b>		=====		
		0	2	2	2
1910	<b>Total budgetary resources (disc. and mand.)</b>		=====		
		0	247	247	247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	28	28	28
2004	Direct obligations incurred (total)		=====		
		0	28	28	28
2190	Obligations incurred		=====		
		0	28	28	28
2403	Unob Bal: Unapportioned: Other	0	219	219	219
2413	Expired Unobligated Balance: end of year	0	219	219	219
2490	Unob Bal: end of year		=====		
		0	219	219	219
2500	Total budgetary resources		=====		
		0	247	247	247
2502	Memo: Budgetary resources, exempt fm apportionment	0	247	247	247
2503	Memo: Budgetary resources, direct unob bal, EOY	0	219	219	219
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	11,999	11,999	11,999
3011	Ob Bal: Obligations incurred: Expired accounts	0	28	28	28
3020	Ob Bal: Outlays (gross)	0	-11,694	-11,738	-11,738
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	0	333	288	288
3100	Obligated balance, start of year		=====	=====	=====
		0	11,999	11,999	11,999
3200	Obligated balance, end of year		=====		
		0	333	288	288

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	2	2
4011	Disc: Outlays from balances	0	11,694	11,738	11,738
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	11,694	11,738	11,738
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	0	=====	=====	=====
		0	11,692	11,736	11,736
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	11,692	11,736	11,736

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
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 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	830	830	830
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	840	840	840
1060	Exp Unob Bal: Brought forward, Oct 1	0	830	830	830
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	10	10	10
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	840	840	840
1700	BA: Disc: Spending auth: Collected	0	0	11	11
1750	BA: Disc: Spending auth: Total		=====		
		0	0	11	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	840	851	851

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	11
2004	Direct obligations incurred (total)		=====		
		0	0	0	11
2190	Obligations incurred		=====		
		0	0	0	11
2403	Unob Bal: Unapportioned: Other	0	840	851	840
2413	Expired Unobligated Balance: end of year	0	840	851	840
2490	Unob Bal: end of year		=====		
		0	840	851	840
2500	Total budgetary resources		=====		
		0	840	851	851
2502	Memo: Budgetary resources, exempt fm apportionment	0	840	851	851
2503	Memo: Budgetary resources, direct unob bal, EOY	0	840	851	840

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	702	702	702
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	11
3020	Ob Bal: Outlays (gross)	0	-31	-48	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	0	661	644	654
3100	Obligated balance, start of year		=====		
		0	702	702	702
3200	Obligated balance, end of year		=====		
		0	661	644	654

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	11	11
4011	Disc: Outlays from balances	0	31	48	48
4020	Disc: Outlays, gross (total)		=====		
		0	31	48	48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-11	-11
4080	Disc: Outlays, net		=====		
		0	30	37	37
4190	Outlays, net (disc. and mand.)		=====		
		0	30	37	37



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	116	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		0	116	116	116
1060	Exp Unob Bal: Brought forward, Oct 1	0	116	116	116
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	116	116	116
1910	Total budgetary resources (disc. and mand.)		=====		
		0	116	116	116

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	116	116	116
2413	Expired Unobligated Balance: end of year	0	116	116	116
2490	Unob Bal: end of year		=====		
		0	116	116	116
2500	Total budgetary resources		=====		
		0	116	116	116
2502	Memo: Budgetary resources, exempt fm apportionment	0	116	116	116
2503	Memo: Budgetary resources, direct unob bal, EOY	0	116	116	116

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	60	60	60
3020	Ob Bal: Outlays (gross)	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	56	56	56
3100	Obligated balance, start of year		=====		
		0	60	60	60
3200	Obligated balance, end of year		=====		
		0	56	56	56
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Outlays, gross (total)		=====		
		0	4	4	4
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47	48
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	92	92
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	45	45
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	47	48
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	92	92
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	92	92

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	92	92
2413	Expired Unobligated Balance: end of year	0	0	92	92
2490	Unob Bal: end of year		=====		
		0	0	92	92
2500	Total budgetary resources		=====		
		0	0	92	92
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	92	92
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	92	92

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	227	227
3020	Ob Bal: Outlays (gross)	0	0	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-47	-48
3050	Ob Bal: EOY: Unpaid obligations	0	0	172	171
3100	Obligated balance, start of year	0	===== 0	227	227
3200	Obligated balance, end of year	0	===== 0	172	171

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	8	8
4020	Disc: Outlays, gross (total)	0	===== 0	8	8
4080	Disc: Outlays, net	0	===== 0	8	8
4190	Outlays, net (disc. and mand.)	0	===== 0	8	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	11	11	11
1011	Unob Bal: Transferred from other accounts	0	0	0	2,034
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,058
1021	Unob Bal: Recov of prior year unpaid obligations	0	43	43	46
1050	Unob Bal: Unobligated balance (total)		=====		
		0	54	54	33
1060	Exp Unob Bal: Brought forward, Oct 1	0	11	11	11
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	2,034
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,058
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	43	43	46
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	54	54	33
1910	Total budgetary resources (disc. and mand.)		=====		
		0	54	54	33

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	33	33
2004	Direct obligations incurred (total)		=====		
		0	0	33	33
2190	Obligations incurred		=====		
		0	0	33	33
2403	Unob Bal: Unapportioned: Other	0	54	20	0
2413	Expired Unobligated Balance: end of year	0	54	20	0
2490	Unob Bal: end of year		=====		
		0	54	20	0
2500	Total budgetary resources		=====		
		0	54	54	33
2502	Memo: Budgetary resources, exempt fm apportionment	0	54	54	33
2503	Memo: Budgetary resources, direct unob bal, EOY	0	54	20	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	46	46	46
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	33	33
3020	Ob Bal: Outlays (gross)	0	0	0	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-43	-43	-46
3050	Ob Bal: EOY: Unpaid obligations	0	3	37	0
3100	Obligated balance, start of year		=====		
		0	46	46	46
3200	Obligated balance, end of year		=====		
		0	3	37	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	33
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	33
4080	Disc: Outlays, net		=====		
		0	0	0	33
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	33

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	102	102	102	102
1011	Unob Bal: Transferred from other accounts	0	0	0	11,000
1021	Unob Bal: Recov of prior year unpaid obligations	137	528	619	631
1050	Unob Bal: Unobligated balance (total)		=====		=====
		239	629	720	11,733
1121	BA: Disc: Approps transferred from other accounts	11,000	14,115	14,115	3,406
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,000	14,115	14,115	3,406
1700	BA: Disc: Spending auth: Collected	81	85	86	86
1750	BA: Disc: Spending auth: Total		=====		
		81	85	86	86
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,081	14,200	14,201	3,492
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,319	14,829	14,921	15,224

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,739	7,652	7,790	14,824
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,739	7,652	7,790	14,824
2190	Obligations incurred	=====	=====	=====	=====
		1,739	7,652	7,790	14,824
2201	Unob Bal: Apportioned: Avail in the current period	9,581	7,177	7,131	400
2490	Unob Bal: end of year	=====	=====	=====	
		9,581	7,177	7,131	400
2500	Total budgetary resources	=====	=====	=====	=====
		11,319	14,829	14,921	15,224
2501	Memo: Budgetary resources, subj to apportionment	11,319	14,829	14,921	15,224
2503	Memo: Budgetary resources, direct unob bal, EOY	9,581	7,177	7,131	400

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,645	12,645	12,645	12,645
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,739	7,652	7,790	14,824
3020	Ob Bal: Outlays (gross)	-3,557	-4,382	-7,138	-9,338
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-528	-619	-631
3050	Ob Bal: EOY: Unpaid obligations	10,690	15,387	12,679	17,501
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,645	12,645	12,645	12,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,690	15,387	12,679	17,501

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,081	14,200	14,201	3,492
4010	Disc: Outlays from new authority	3,557	4,382	7,138	9,338
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,557	4,382	7,138	9,338
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-85	-86	-86
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-81	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-81	-85	-86	-86
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,000	14,115	14,115	3,406
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,476	4,297	7,052	9,252
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,000	14,115	14,115	3,406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,476	4,297	7,052	9,252



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /14-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	118,415	363,475	363,475	413,233
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		118,415	363,475	363,475	413,233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		118,415	363,475	363,475	413,233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,415	363,475	363,475	413,233

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	112,792	323,215	331,103	411,565
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		112,792	323,215	331,103	411,565
2190	Obligations incurred	=====	=====	=====	=====
		112,792	323,215	331,103	411,565
2201	Unob Bal: Apportioned: Avail in the current period	5,624	40,260	32,372	1,668
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,624	40,260	32,372	1,668
2500	Total budgetary resources	=====	=====	=====	=====
		118,415	363,475	363,475	413,233
2501	Memo: Budgetary resources, subj to apportionment	118,415	363,475	363,475	413,233
2503	Memo: Budgetary resources, direct unob bal, EOY	5,624	40,260	32,372	1,668

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /14-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	112,792	323,215	331,103	411,565
3020	Ob Bal: Outlays (gross)	-49,126	-135,855	-233,274	-338,254
3050	Ob Bal: EOY: Unpaid obligations	63,666	187,360	97,829	73,311
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,666	187,360	97,829	73,311

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		118,415	363,475	363,475	413,233
4010	Disc: Outlays from new authority	49,126	135,855	233,274	338,254
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		49,126	135,855	233,274	338,254
4070	Disc: Budget authority, net	=====	=====	=====	=====
		118,415	363,475	363,475	413,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,126	135,855	233,274	338,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,415	363,475	363,475	413,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,126	135,855	233,274	338,254

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
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 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /13-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,504	3,504	3,504	3,504
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,850
1021	Unob Bal: Recov of prior year unpaid obligations	290	6,279	6,307	6,447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,794	9,783	9,811	8,101
1060	Exp Unob Bal: Brought forward, Oct 1	3,504	3,504	3,504	3,504
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-1,850
1081	Exp Unob Bal: Recov of prior year unpaid obs	290	6,279	6,307	6,447
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,794	9,783	9,811	8,101
1700	BA: Disc: Spending auth: Collected	2	4	46	117
1750	BA: Disc: Spending auth: Total		=====		
		2	4	46	117
1900	Budget authority total (disc. and mand.)		=====		
		2	4	46	117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,796	9,786	9,857	8,218

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	46	111	153	468
2004	Direct obligations incurred (total)		=====		
		46	111	153	468
2190	Obligations incurred		=====		
		46	111	153	468
2403	Unob Bal: Unapportioned: Other	3,749	9,675	9,704	7,749
2413	Expired Unobligated Balance: end of year	3,749	9,675	9,704	7,749
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,749	9,675	9,704	7,749
2500	Total budgetary resources	=====	=====	=====	=====
		3,796	9,786	9,857	8,218

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /13-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	46	111	153	468
2502	Memo: Budgetary resources, exempt fm apportionment	3,749	9,675	9,704	7,749
2503	Memo: Budgetary resources, direct unob bal, EOY	3,749	9,675	9,704	7,749

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,046	53,046	53,046	53,046
3011	Ob Bal: Obligations incurred: Expired accounts	46	111	153	468
3020	Ob Bal: Outlays (gross)	-38,642	-41,152	-43,516	-44,134
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-290	-6,279	-6,307	-6,447
3050	Ob Bal: EOY: Unpaid obligations	14,160	5,726	3,375	2,934
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,046	53,046	53,046	53,046
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,160	5,726	3,375	2,934

**BA & O, Net**

4000	Disc: Budget authority, gross	2	4	46	117
4011	Disc: Outlays from balances	38,642	41,152	43,516	44,134
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		38,642	41,152	43,516	44,134
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-66	-66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	21	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-4	-46	-117
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,640	41,148	43,470	44,016
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,640	41,148	43,470	44,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,099	4,099	4,099	4,099
1021	Unob Bal: Recov of prior year unpaid obligations	559	1,298	1,315	1,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,658	5,397	5,414	5,451
1060	Exp Unob Bal: Brought forward, Oct 1	4,099	4,099	4,099	4,099
1081	Exp Unob Bal: Recov of prior year unpaid obs	559	1,298	1,315	1,351
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,658	5,397	5,414	5,451
1700	BA: Disc: Spending auth: Collected	177	43	76	76
1750	BA: Disc: Spending auth: Total		=====		
		177	43	76	76
1900	Budget authority total (disc. and mand.)		=====		
		177	43	76	76
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,835	5,440	5,491	5,527

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	171	368	420	422
2004	Direct obligations incurred (total)		=====		
		171	368	420	422
2190	Obligations incurred		=====		
		171	368	420	422
2403	Unob Bal: Unapportioned: Other	4,665	5,072	5,070	5,105
2413	Expired Unobligated Balance: end of year	4,665	5,072	5,070	5,105
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,665	5,072	5,070	5,105
2500	Total budgetary resources	=====	=====	=====	=====
		4,835	5,440	5,491	5,527
2501	Memo: Budgetary resources, subj to apportionment	171	368	420	422
2502	Memo: Budgetary resources, exempt fm apportionment	4,665	5,072	5,070	5,105

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,665	5,072	5,070	5,105
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,019	8,019	8,019	8,019
3011	Ob Bal: Obligations incurred: Expired accounts	171	368	420	422
3020	Ob Bal: Outlays (gross)	-1,088	-1,356	-1,845	-2,240
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-559	-1,298	-1,315	-1,351
3050	Ob Bal: EOY: Unpaid obligations	6,542	5,732	5,279	4,850
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,019	8,019	8,019	8,019
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,542	5,732	5,279	4,850

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		177	43	76	76
4011	Disc: Outlays from balances	1,088	1,356	1,845	2,240
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,088	1,356	1,845	2,240
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,956	-74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-177	-43	1,880	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-177	-43	-76	-76
4080	Disc: Outlays, net		=====	=====	=====
		912	1,313	1,769	2,163
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		912	1,313	1,769	2,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,558	2,558	2,558	2,558
1021	Unob Bal: Recov of prior year unpaid obligations	5	17	17	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,563	2,575	2,575	2,575
1060	Exp Unob Bal: Brought forward, Oct 1	2,558	2,558	2,558	2,558
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	17	17	17
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,563	2,575	2,575	2,575
1700	BA: Disc: Spending auth: Collected	104	46	49	49
1750	BA: Disc: Spending auth: Total		=====		
		104	46	49	49
1900	Budget authority total (disc. and mand.)		=====		
		104	46	49	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,667	2,621	2,624	2,624

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	104	46	56	59
2004	Direct obligations incurred (total)		=====		
		104	46	56	59
2190	Obligations incurred		=====		
		104	46	56	59
2403	Unob Bal: Unapportioned: Other	2,563	2,575	2,568	2,565
2413	Expired Unobligated Balance: end of year	2,563	2,575	2,568	2,565
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,563	2,575	2,568	2,565
2500	Total budgetary resources	=====	=====	=====	=====
		2,667	2,621	2,624	2,624
2501	Memo: Budgetary resources, subj to apportionment	104	46	56	59
2502	Memo: Budgetary resources, exempt fm apportionment	2,563	2,575	2,568	2,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,563	2,575	2,568	2,565
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,054	7,054	7,054	7,054
3011	Ob Bal: Obligations incurred: Expired accounts	104	46	56	59
3020	Ob Bal: Outlays (gross)	-498	-523	-782	-824
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-17	-17	-17
3050	Ob Bal: EOY: Unpaid obligations	6,656	6,561	6,311	6,273
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,054	7,054	7,054	7,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,656	6,561	6,311	6,273

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		104	46	49	49
4011	Disc: Outlays from balances	498	523	782	824
4020	Disc: Outlays, gross (total)		=====		
		498	523	782	824
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,127	-49
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-104	-46	1,078	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-104	-46	-49	-49
4080	Disc: Outlays, net		=====		
		394	477	733	774
4190	Outlays, net (disc. and mand.)		=====		
		394	477	733	774



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,995	1,995	1,995	1,995
1021	Unob Bal: Recov of prior year unpaid obligations	3	10	13	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	2,006	2,009	2,009
1060	Exp Unob Bal: Brought forward, Oct 1	1,995	1,995	1,995	1,995
1081	Exp Unob Bal: Recov of prior year unpaid obs	3	10	13	13
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,998	2,006	2,009	2,009
1700	BA: Disc: Spending auth: Collected	839	90	90	90
1750	BA: Disc: Spending auth: Total		=====		
		839	90	90	90
1900	Budget authority total (disc. and mand.)		=====		
		839	90	90	90
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,837	2,096	2,099	2,099

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	856	89	111	111
2004	Direct obligations incurred (total)		=====		
		856	89	111	111
2190	Obligations incurred		=====		
		856	89	111	111
2403	Unob Bal: Unapportioned: Other	1,982	2,007	1,988	1,988
2413	Expired Unobligated Balance: end of year	1,982	2,007	1,988	1,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,982	2,007	1,988	1,988
2500	Total budgetary resources	=====	=====	=====	=====
		2,837	2,096	2,099	2,099
2501	Memo: Budgetary resources, subj to apportionment	856	89	111	111
2502	Memo: Budgetary resources, exempt fm apportionment	1,982	2,007	1,988	1,988

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,982	2,007	1,988	1,988
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,722	2,722	2,722	2,722
3011	Ob Bal: Obligations incurred: Expired accounts	856	89	111	111
3020	Ob Bal: Outlays (gross)	-762	-58	-677	-702
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-10	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	2,813	2,743	2,144	2,118
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,722	2,722	2,722	2,722
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,813	2,743	2,144	2,118

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		839	90	90	90
4011	Disc: Outlays from balances	762	58	677	702
4020	Disc: Outlays, gross (total)		=====		
		762	58	677	702
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,914	-90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-839	-90	2,824	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-839	-90	-90	-90
4080	Disc: Outlays, net		=====		
		-77	-33	586	612
4190	Outlays, net (disc. and mand.)		=====		
		-77	-33	586	612

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,113	1,113	1,113	1,113
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,034
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	1,148	1,173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,113	1,132	2,261	252
1060	Exp Unob Bal: Brought forward, Oct 1	1,113	1,113	1,113	1,113
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-2,034
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	18	1,148	1,173
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,113	1,132	2,261	252
1700	BA: Disc: Spending auth: Collected	91	67	75	75
1750	BA: Disc: Spending auth: Total		=====		
		91	67	75	75
1900	Budget authority total (disc. and mand.)		=====		
		91	67	75	75
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,204	1,199	2,336	327

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	91	41	327	327
2004	Direct obligations incurred (total)		=====		
		91	41	327	327
2190	Obligations incurred		=====		
		91	41	327	327
2403	Unob Bal: Unapportioned: Other	1,113	1,158	2,009	0
2413	Expired Unobligated Balance: end of year	1,113	1,158	2,009	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,113	1,158	2,009	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	
		1,204	1,199	2,336	327
2501	Memo: Budgetary resources, subj to apportionment	91	41	327	327
2502	Memo: Budgetary resources, exempt fm apportionment	1,113	1,158	2,009	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,113	1,158	2,009	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,181	1,181	1,181	1,181
3011	Ob Bal: Obligations incurred: Expired accounts	91	41	327	327
3020	Ob Bal: Outlays (gross)	-67	98	-143	-335
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-1,148	-1,173
3050	Ob Bal: EOY: Unpaid obligations	1,205	1,301	217	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,181	1,181	1,181	1,181
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====		
		1,205	1,301	217	0

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		91	67	75	75
4011	Disc: Outlays from balances	67	-98	143	335
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		67	-98	143	335
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-541	-75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-91	-67	466	0
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-91	-67	-75	-75
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		-24	-165	68	260

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	-24	==== -165	68	260

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,371	37,974	38,018	38,018
1010	Unob Bal: Transferred to other accounts	0	-11,000	-11,000	-14,884
1011	Unob Bal: Transferred from other accounts	0	0	0	14,884
1021	Unob Bal: Recov of prior year unpaid obligations	994	8,204	9,520	9,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,365	35,178	36,538	47,755
1060	Exp Unob Bal: Brought forward, Oct 1	13,270	14,471	14,515	14,515
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,884
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,884
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,908
1081	Exp Unob Bal: Recov of prior year unpaid obs	857	7,677	8,902	9,106
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,127	22,147	23,417	19,713
1100	BA: Disc: Appropriation	0	497,500	497,500	497,500
1120	BA: Disc: Approps transferred to other accounts	0	-366,590	-366,590	-416,639
1121	BA: Disc: Approps transferred from other accounts	129,415	377,590	377,590	418,989
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		129,415	508,500	508,500	499,850
1700	BA: Disc: Spending auth: Collected	1,293	337	436	507
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,293	337	436	507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		130,709	508,837	508,936	500,357
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,074	544,015	545,474	548,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	115,798	391,044	399,521	509,593
2104	Reimbursable obligations incurred (total)	0	485	771	0
2190	Obligations incurred	=====	=====	=====	=====
		115,798	391,529	400,292	509,593
2201	Unob Bal: Apportioned: Avail in the current period	15,205	47,437	39,503	2,068
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	83,332	83,041	17,776
2403	Unob Bal: Unapportioned: Other	14,072	21,716	22,638	18,675
2413	Expired Unobligated Balance: end of year	14,072	21,716	22,638	18,675
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,276	152,486	145,182	38,518
2500	Total budgetary resources	=====	=====	=====	=====
		145,074	544,015	545,474	548,112
2501	Memo: Budgetary resources, subj to apportionment	131,002	378,959	379,463	429,844
2502	Memo: Budgetary resources, exempt fm apportionment	14,072	165,056	166,011	118,267
2503	Memo: Budgetary resources, direct unob bal, EOY	29,276	152,971	145,953	38,518
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-485	-771	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,668	99,181	99,408	99,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,530	390,847	399,164	508,134
3011	Ob Bal: Obligations incurred: Expired accounts	1,267	683	1,129	1,460
3020	Ob Bal: Outlays (gross)	-93,741	-227,071	-350,236	-483,786
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-528	-619	-631
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-857	-7,677	-8,902	-9,106
3050	Ob Bal: EOY: Unpaid obligations	105,731	255,435	139,944	115,479
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,668	99,181	99,408	99,408
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,731	255,435	139,944	115,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		130,709	508,837	508,936	500,357
4010	Disc: Outlays from new authority	52,683	171,506	290,629	422,873
4011	Disc: Outlays from balances	41,058	55,565	59,607	60,913
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		93,741	227,071	350,236	483,786
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-87	-6,692	-443
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,293	-250	6,257	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,293	-337	-436	-507
4070	Disc: Budget authority, net	=====	=====	=====	=====
		129,415	508,500	508,500	499,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,447	226,734	349,800	483,279
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		129,415	508,500	508,500	499,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,447	226,734	349,800	483,279



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	205,608	205,608	205,608
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	205,608	205,608	205,608
1201	BA: Mand: Appropriation (special or trust fund)	0	106,722	165,630	233,708
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	106,722	165,630	233,708
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	106,722	165,630	233,708
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	312,330	371,238	439,316

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	154,225
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	154,225
2190	Obligations incurred		=====		=====
		0	0	0	154,225
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	205,608	371,238	285,090
2403	Unob Bal: Unapportioned: Other	0	106,722	0	0
2490	Unob Bal: end of year		=====	=====	=====
		0	312,330	371,238	285,090
2500	Total budgetary resources		=====	=====	=====
		0	312,330	371,238	439,316
2502	Memo: Budgetary resources, exempt fm apportionment	0	312,330	371,238	439,316
2503	Memo: Budgetary resources, direct unob bal, EOY	0	208,493	374,124	285,090
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	103,837	-2,885	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	-1,531	-1,531	-1,531
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	154,225
3020	Ob Bal: Outlays (gross)	0	1,531	1,531	-141,150
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,544
3100	Obligated balance, start of year	0	====	====	====
		0	-1,531	-1,531	-1,531
3200	Obligated balance, end of year	0	=====		=====
		0	0	0	11,544

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	106,722	165,630	233,708
4100	Mand: Outlays from new authority	0	0	0	142,681
4101	Mand: Outlays from balances	0	-1,531	-1,531	-1,531
4110	Mand: Outlays, gross (total)	0	-1,531	-1,531	141,150
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	106,722	165,630	233,708
4170	Mand: Outlays, net	0	====	====	=====
		0	-1,531	-1,531	141,150
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	106,722	165,630	233,708
4190	Outlays, net (disc. and mand.)	0	====	====	=====
		0	-1,531	-1,531	141,150

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	205,608	205,608	205,608
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	205,608	205,608	205,608
1201	BA: Mand: Appropriation (special or trust fund)	0	106,722	165,630	233,708
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	106,722	165,630	233,708
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	106,722	165,630	233,708
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	312,330	371,238	439,316

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	154,225
2190	Obligations incurred		=====		=====
		0	0	0	154,225
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	205,608	371,238	285,090
2403	Unob Bal: Unapportioned: Other	0	106,722	0	0
2490	Unob Bal: end of year		=====	=====	=====
		0	312,330	371,238	285,090
2500	Total budgetary resources		=====	=====	=====
		0	312,330	371,238	439,316
2502	Memo: Budgetary resources, exempt fm apportionment	0	312,330	371,238	439,316
2503	Memo: Budgetary resources, direct unob bal, EOY	0	208,493	374,124	285,090
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	103,837	-2,885	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	-1,531	-1,531	-1,531
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	154,225
3020	Ob Bal: Outlays (gross)	0	1,531	1,531	-141,150
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,544
3100	Obligated balance, start of year	0	====	====	====
		0	-1,531	-1,531	-1,531
3200	Obligated balance, end of year	0	=====		=====
		0	0	0	11,544

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	106,722	165,630	233,708
4100	Mand: Outlays from new authority	0	0	0	142,681
4101	Mand: Outlays from balances	0	-1,531	-1,531	-1,531
4110	Mand: Outlays, gross (total)	0	-1,531	-1,531	141,150
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	106,722	165,630	233,708
4170	Mand: Outlays, net	0	====	====	=====
		0	-1,531	-1,531	141,150
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	106,722	165,630	233,708
4190	Outlays, net (disc. and mand.)	0	====	====	=====
		0	-1,531	-1,531	141,150

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0	238	342	493
1260	BA: Mand: Appropriation (total)		=====		
		0	238	342	493
1900	Budget authority total (disc. and mand.)		=====		
		0	238	342	493
1910	Total budgetary resources (disc. and mand.)		=====		
		0	238	342	493

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	493
2004	Direct obligations incurred (total)		=====		
		0	0	0	493
2190	Obligations incurred		=====		
		0	0	0	493
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	342	0
2403	Unob Bal: Unapportioned: Other	0	238	0	0
2490	Unob Bal: end of year		=====		
		0	238	342	0
2500	Total budgetary resources		=====		
		0	238	342	493
2502	Memo: Budgetary resources, exempt fm apportionment	0	238	342	493
2503	Memo: Budgetary resources, direct unob bal, EOY	0	971	1,313	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-733	-971	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	493
3020	Ob Bal: Outlays (gross)	0	0	0	-493
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	238	342	493
4100	Mand: Outlays from new authority	0	0	0	493
4110	Mand: Outlays, gross (total)	0	0	0	493
4160	Mand: Budget authority, net		=====		
		0	238	342	493
4170	Mand: Outlays, net		=====		
		0	0	0	493
4180	Budget authority, net (disc. and mand.)		=====		
		0	238	342	493
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	493

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Registry Administration  
Treasury Account:  
Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0	238	342	493
1260	BA: Mand: Appropriation (total)		=====		
		0	238	342	493
1900	Budget authority total (disc. and mand.)		=====		
		0	238	342	493
1910	Total budgetary resources (disc. and mand.)		=====		
		0	238	342	493

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	493
2190	Obligations incurred		=====		
		0	0	0	493
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	342	0
2403	Unob Bal: Unapportioned: Other	0	238	0	0
2490	Unob Bal: end of year		=====		
		0	238	342	0
2500	Total budgetary resources		=====		
		0	238	342	493
2502	Memo: Budgetary resources, exempt fm apportionment	0	238	342	493
2503	Memo: Budgetary resources, direct unob bal, EOY	0	971	1,313	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-733	-971	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Registry Administration  
 Treasury Account:  
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	493
3020	Ob Bal: Outlays (gross)	0	0	0	-493
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	238	342	493
4100	Mand: Outlays from new authority	0	0	0	493
4110	Mand: Outlays, gross (total)	0	0	0	493
4160	Mand: Budget authority, net		=====		
		0	238	342	493
4170	Mand: Outlays, net		=====		
		0	0	0	493
4180	Budget authority, net (disc. and mand.)		=====		
		0	238	342	493
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	493



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	74,374	74,374	74,374
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,225	3,903	5,314
1050	Unob Bal: Unobligated balance (total)	0	77,599	78,277	79,688
1201	BA: Mand: Appropriation (special or trust fund)	0	415,440	453,509	520,474
1260	BA: Mand: Appropriation (total)	0	415,440	453,509	520,474
1800	BA: Mand: Spending auth: Collected	0	16	124	152
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	81,188	46,263	0
1850	BA: Mand: Spending auth: Total	0	81,204	46,388	152
1900	Budget authority total (disc. and mand.)	0	496,644	499,897	520,625
1910	Total budgetary resources (disc. and mand.)	0	574,243	578,173	600,313

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	190,274	266,014	498,636
2004	Direct obligations incurred (total)	0	190,274	266,014	498,636
2103	Reimbursable obs incurred: Exempt fm apportionment	0	19,753	30,748	0
2104	Reimbursable obligations incurred (total)	0	19,753	30,748	0
2190	Obligations incurred	0	210,027	296,761	498,636
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	364,216	281,412	101,677

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	0	364,216	281,412	101,677
2500	Total budgetary resources	0	574,243	578,173	600,313
2502	Memo: Budgetary resources, exempt fm apportionment	0	574,243	578,173	600,313
2503	Memo: Budgetary resources, direct unob bal, EOY	0	392,978	321,169	101,677
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-28,763	-39,757	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	221,890	221,890	221,890
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	210,027	296,761	498,636
3020	Ob Bal: Outlays (gross)	0	-202,014	-311,347	-424,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,225	-3,903	-5,314
3050	Ob Bal: EOY: Unpaid obligations	0	226,678	203,402	290,557
3100	Obligated balance, start of year	0	221,890	221,890	221,890
3200	Obligated balance, end of year	0	226,678	203,402	290,557

**BA & O, Net**

4090	Mand: Budget authority, gross	0	496,644	499,897	520,625
4100	Mand: Outlays from new authority	0	67,608	146,595	350,284
4101	Mand: Outlays from balances	0	134,406	164,751	74,371
4110	Mand: Outlays, gross (total)	0	202,014	311,347	424,655
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-124	-152
4130	Mand: Offsets against gross BA and outlays (total)	0	-16	-124	-152
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-81,188	-46,263	0
4150	Mand: Additional offsets against BA only (total)	0	-81,188	-46,263	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Judiciary Information Technology Fund  
Treasury Account: Judiciary Information Technology Fund  
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		0	===== 415,440	===== 453,509	===== 520,474
4170,Mand: Outlays, net		0	===== 201,998	===== 311,222	===== 424,503
4180,Budget authority, net (disc. and mand.)		0	===== 415,440	===== 453,509	===== 520,474
4190,Outlays, net (disc. and mand.)		0	===== 201,998	===== 311,222	===== 424,503

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	74,374	74,374	74,374
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,225	3,903	5,314
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	77,599	78,277	79,688
1201	BA: Mand: Appropriation (special or trust fund)	0	415,440	453,509	520,474
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	415,440	453,509	520,474
1800	BA: Mand: Spending auth: Collected	0	16	124	152
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	81,188	46,263	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	81,204	46,388	152
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	496,644	499,897	520,625
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	574,243	578,173	600,313

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	190,274	266,014	498,636
2104	Reimbursable obligations incurred (total)	0	19,753	30,748	0
2190	Obligations incurred		=====	=====	=====
		0	210,027	296,761	498,636
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	364,216	281,412	101,677
2490	Unob Bal: end of year		=====	=====	=====
		0	364,216	281,412	101,677
2500	Total budgetary resources		=====	=====	=====
		0	574,243	578,173	600,313
2502	Memo: Budgetary resources, exempt fm apportionment	0	574,243	578,173	600,313
2503	Memo: Budgetary resources, direct unob bal, EOY	0	392,978	321,169	101,677
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-28,763	-39,757	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	221,890	221,890	221,890
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	210,027	296,761	498,636
3020	Ob Bal: Outlays (gross)	0	-202,014	-311,347	-424,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,225	-3,903	-5,314
3050	Ob Bal: EOY: Unpaid obligations	0	226,678	203,402	290,557
3100	Obligated balance, start of year	0	=====	=====	=====
		0	221,890	221,890	221,890
3200	Obligated balance, end of year	0	=====	=====	=====
		0	226,678	203,402	290,557

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	496,644	499,897	520,625
4100	Mand: Outlays from new authority	0	67,608	146,595	350,284
4101	Mand: Outlays from balances	0	134,406	164,751	74,371
4110	Mand: Outlays, gross (total)	0	202,014	311,347	424,655
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-124	-152
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-16	-124	-152
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-81,188	-46,263	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
		0	-81,188	-46,263	0
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	415,440	453,509	520,474
4170	Mand: Outlays, net	0	=====	=====	=====
		0	201,998	311,222	424,503
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	415,440	453,509	520,474
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	201,998	311,222	424,503

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Judiciary Information Technology Fund  
Treasury Account:  
Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,371	328,267	354,823	354,823
1010	Unob Bal: Transferred to other accounts	0	-11,000	-11,000	-14,884
1011	Unob Bal: Transferred from other accounts	0	0	0	14,884
1021	Unob Bal: Recov of prior year unpaid obligations	994	11,831	35,272	48,183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,365	329,098	379,095	403,007
1060	Exp Unob Bal: Brought forward, Oct 1	13,270	20,606	29,535	29,535
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,884
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,884
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,908
1081	Exp Unob Bal: Recov of prior year unpaid obs	857	8,078	30,666	41,709
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,127	28,684	60,201	67,336
1100	BA: Disc: Appropriation	0	551,391	6,254,615	6,254,615
1120	BA: Disc: Approps transferred to other accounts	0	-366,590	-369,018	-419,067
1121	BA: Disc: Approps transferred from other accounts	129,415	380,018	380,018	421,417
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		129,415	564,820	6,265,615	6,256,965
1200	BA: Mand: Appropriation	0	0	388,664	377,098
1201	BA: Mand: Appropriation (special or trust fund)	0	522,401	619,481	754,675
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		0	522,401	1,008,145	1,131,772
1700	BA: Disc: Spending auth: Collected	1,293	559	15,431	148,327
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-6,045	9,093
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	372,938	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,293	559	382,324	157,420
1800	BA: Mand: Spending auth: Collected	0	16	124	152
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	81,188	46,263	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	81,204	46,388	152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		130,709	1,168,983	7,702,472	7,546,309

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,074	1,498,081	8,081,567	7,949,316

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	115,798	609,819	5,000,262	7,398,327
2104	Reimbursable obligations incurred (total)	0	20,234	384,147	6,310
2190	Obligations incurred	=====	=====	=====	=====
		115,798	630,053	5,384,408	7,404,638
2201	Unob Bal: Apportioned: Avail in the current period	15,205	47,437	39,503	2,068
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	686,041	2,597,346	489,957
2403	Unob Bal: Unapportioned: Other	14,072	134,550	60,310	52,653
2413	Expired Unobligated Balance: end of year	14,072	27,590	60,310	52,653
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,276	868,028	2,697,159	544,678
2500	Total budgetary resources	=====	=====	=====	=====
		145,074	1,498,081	8,081,567	7,949,316
2501	Memo: Budgetary resources, subj to apportionment	131,002	378,959	379,463	429,844
2502	Memo: Budgetary resources, exempt fm apportionment	14,072	1,119,122	7,702,105	7,519,472
2503	Memo: Budgetary resources, direct unob bal, EOY	29,276	802,647	2,878,712	323,511
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	65,381	-181,553	221,168

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,668	371,276	655,298	655,298
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,530	628,484	5,382,779	7,388,096
3011	Ob Bal: Obligations incurred: Expired accounts	1,267	1,569	1,629	16,541
3020	Ob Bal: Outlays (gross)	-93,741	-466,398	-5,245,431	-7,206,597
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-3,753	-4,606	-6,474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-857	-8,078	-30,666	-41,709
3050	Ob Bal: EOY: Unpaid obligations	105,731	523,101	759,003	805,156
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,440	-7,598	-7,598
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	18	-16,062
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	6,027	6,968
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-1,440	-1,553	-16,691
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,668	369,836	647,701	647,701



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,731	521,661	757,450	788,465

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		130,709	565,379	6,647,939	6,414,385
4010	Disc: Outlays from new authority	52,683	197,711	4,537,032	5,972,985
4011	Disc: Outlays from balances	41,058	68,204	266,009	290,215
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		93,741	265,915	4,803,041	6,263,200
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-283	-20,140	-146,606
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,293	-276	4,708	-1,721
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,293	-559	-15,431	-148,327
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	18	-16,062
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	6,027	6,968
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-372,938	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-366,893	-9,093
4070	Disc: Budget authority, net	=====	=====	=====	=====
		129,415	564,820	6,265,615	6,256,965
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,447	265,355	4,787,610	6,114,873
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	603,604	1,054,533	1,131,924
4100	Mand: Outlays from new authority	0	67,608	279,170	870,556
4101	Mand: Outlays from balances	0	132,875	163,220	72,840
4110	Mand: Outlays, gross (total)	0	200,483	442,390	943,396
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-124	-152
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-16	-124	-152
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-81,188	-46,263	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0	===== -81,188	===== -46,263	0
4160	Mand: Budget authority, net	0	===== 522,401	===== 1,008,145	===== 1,131,772
4170	Mand: Outlays, net	0	===== 200,467	===== 442,266	===== 943,245
4180	Budget authority, net (disc. and mand.)	===== 129,415	===== 1,087,220	===== 7,273,760	===== 7,388,737
4190	Outlays, net (disc. and mand.)	===== 92,447	===== 465,823	===== 5,229,876	===== 7,058,118

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /14-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	81,200	81,200	81,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	81,200	81,200	81,200
1700	BA: Disc: Spending auth: Collected	0	10,587	35,821	86,814
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	15,375	5,527	902
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	73,248	57,862	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	99,210	99,210	87,716
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	180,410	180,410	168,916
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	180,410	180,410	168,916

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	64,560	94,895	137,292
2004	Direct obligations incurred (total)		=====	=====	=====
		0	64,560	94,895	137,292
2103	Reimbursable obs incurred: Exempt fm apportionment	0	19,056	28,809	31,624
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	19,056	28,809	31,624
2190	Obligations incurred		=====	=====	=====
		0	83,616	123,704	168,916
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	96,793	56,705	0
2490	Unob Bal: end of year		=====	=====	
		0	96,793	56,705	0
2500	Total budgetary resources		=====	=====	=====
		0	180,410	180,410	168,916
2502	Memo: Budgetary resources, exempt fm apportionment	0	180,410	180,410	168,916

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /14-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	115,849	85,515	31,624
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-19,056	-28,809	-31,624

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	83,616	123,704	168,916
3020	Ob Bal: Outlays (gross)	0	-75,422	-112,286	-160,005
3050	Ob Bal: EOY: Unpaid obligations	0	8,194	11,418	8,911
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-15,375	-5,527	-902
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-15,375	-5,527	-902
3200	Obligated balance, end of year	0	==== -7,181	==== 5,892	==== 8,009

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 180,410	===== 180,410	===== 168,916
4010	Disc: Outlays from new authority	0	75,422	112,286	160,005
4020	Disc: Outlays, gross (total)	0	===== 75,422	===== 112,286	===== 160,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10,587	-35,821	-86,814
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -10,587	===== -35,821	===== -86,814
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-15,375	-5,527	-902
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-73,248	-57,862	0
4060	Disc: Additional offsets against BA only (total)	0	===== -88,623	===== -63,389	-902
4070	Disc: Budget authority, net	0	===== 81,200	===== 81,200	===== 81,200
4080	Disc: Outlays, net	0	===== 64,835	===== 76,465	===== 73,191
4180	Budget authority, net (disc. and mand.)	0	===== 81,200	===== 81,200	===== 81,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /14-0927  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 64,835	===== 76,465	===== 73,191

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	46	86
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	46	86
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	46	86
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	46	86
1700	BA: Disc: Spending auth: Collected	0	0	4,729	4,729
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-4,728	-4,728
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	47	87

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	106	102
2004	Direct obligations incurred (total)		=====		
		0	0	106	102
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-93	-77
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-93	-77
2190	Obligations incurred		=====		
		0	0	13	26
2403	Unob Bal: Unapportioned: Other	0	0	34	61
2413	Expired Unobligated Balance: end of year	0	0	34	61
2490	Unob Bal: end of year		=====		
		0	0	34	61
2500	Total budgetary resources		=====		
		0	0	47	87

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	47	87
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	-26,283	-14,383
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	26,317	14,444

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	5,440	5,440
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	13	26
3020	Ob Bal: Outlays (gross)	0	0	-4,604	-4,639
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-46	-86
3050	Ob Bal: EOY: Unpaid obligations	0	0	803	741
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	-4,866	-4,866
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	4,728	4,728
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-138	-138
3100	Obligated balance, start of year		=====		
		0	0	574	574
3200	Obligated balance, end of year		=====		
		0	0	665	603

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	0	4,604	4,639
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	4,604	4,639
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,728	-4,728
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-4,729	-4,729
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4,728	4,728
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	4,728	4,728
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-124	-89



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	==== -124	==== -89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	131	131	131
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	263	263
1050	Unob Bal: Unobligated balance (total)		=====		
		0	153	394	394
1060	Exp Unob Bal: Brought forward, Oct 1	0	131	131	131
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	22	263	263
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	153	394	394
1700	BA: Disc: Spending auth: Collected	0	0	38	41
1750	BA: Disc: Spending auth: Total		=====		
		0	0	38	41
1900	Budget authority total (disc. and mand.)		=====		
		0	0	38	41
1910	Total budgetary resources (disc. and mand.)		=====		
		0	153	432	435

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	3	166	166
2004	Direct obligations incurred (total)		=====		
		0	3	166	166
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-3	-166	-166
2104	Reimbursable obligations incurred (total)		=====		
		0	-3	-166	-166
2403	Unob Bal: Unapportioned: Other	0	153	432	435
2413	Expired Unobligated Balance: end of year	0	153	432	435
2490	Unob Bal: end of year		=====		
		0	153	432	435
2500	Total budgetary resources		=====		
		0	153	432	435
2502	Memo: Budgetary resources, exempt fm apportionment	0	153	432	435

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,530	5,810	5,812
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-5,377	-5,377	-5,377

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	577	577	577
3020	Ob Bal: Outlays (gross)	0	-19	-19	-19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-263	-263
3050	Ob Bal: EOY: Unpaid obligations	0	536	295	295
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-256	-256	-256
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-256	-256	-256
3100	Obligated balance, start of year		=====		
		0	322	322	322
3200	Obligated balance, end of year		=====		
		0	281	40	39

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	38	41
4011	Disc: Outlays from balances	0	19	19	19
4020	Disc: Outlays, gross (total)		=====		
		0	19	19	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-38	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-38	-41
4080	Disc: Outlays, net		=====		
		0	19	-19	-21
4190	Outlays, net (disc. and mand.)		=====		
		0	19	-19	-21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	180	180	180
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	421	442
1050	Unob Bal: Unobligated balance (total)		=====		
		0	218	601	622
1060	Exp Unob Bal: Brought forward, Oct 1	0	180	180	180
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	38	421	442
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	218	601	622
1910	Total budgetary resources (disc. and mand.)		=====		
		0	218	601	622

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	30	134	134
2004	Direct obligations incurred (total)		=====		
		0	30	134	134
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-17	-134	-134
2104	Reimbursable obligations incurred (total)		=====		
		0	-17	-134	-134
2190	Obligations incurred		=====		
		0	13	0	0
2403	Unob Bal: Unapportioned: Other	0	205	601	622
2413	Expired Unobligated Balance: end of year	0	205	601	622
2490	Unob Bal: end of year		=====		
		0	205	601	622
2500	Total budgetary resources		=====		
		0	218	601	622
2502	Memo: Budgetary resources, exempt fm apportionment	0	218	601	622
2503	Memo: Budgetary resources, direct unob bal, EOY	0	205	601	622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	886	886	886
3011	Ob Bal: Obligations incurred: Expired accounts	0	13	0	0
3020	Ob Bal: Outlays (gross)	0	-13	-13	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-38	-421	-442
3050	Ob Bal: EOY: Unpaid obligations	0	848	452	431
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-740	-740	-740
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-740	-740	-740
3100	Obligated balance, start of year		=====		
		0	146	146	146
3200	Obligated balance, end of year		=====		
		0	108	-288	-309
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	13	13	13
4020	Disc: Outlays, gross (total)		=====		
		0	13	13	13
4080	Disc: Outlays, net		=====		
		0	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	462	462	462
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	206	254
1050	Unob Bal: Unobligated balance (total)		=====		
		0	497	667	716
1060	Exp Unob Bal: Brought forward, Oct 1	0	462	462	462
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	35	206	254
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	497	667	716
1910	Total budgetary resources (disc. and mand.)		=====		
		0	497	667	716

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	13	137	137
2004	Direct obligations incurred (total)		=====		
		0	13	137	137
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-13	-137	-137
2104	Reimbursable obligations incurred (total)		=====		
		0	-13	-137	-137
2403	Unob Bal: Unapportioned: Other	0	497	667	716
2413	Expired Unobligated Balance: end of year	0	497	667	716
2490	Unob Bal: end of year		=====		
		0	497	667	716
2500	Total budgetary resources		=====		
		0	497	667	716
2502	Memo: Budgetary resources, exempt fm apportionment	0	497	667	716
2503	Memo: Budgetary resources, direct unob bal, EOY	0	497	667	710
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	495	495	495
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-35	-206	-254
3050	Ob Bal: EOY: Unpaid obligations	0	460	290	241
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-593	-593	-593
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-593	-593	-593
3100	Obligated balance, start of year		=====		
		0	-97	-97	-97
3200	Obligated balance, end of year		=====		
		0	-133	-303	-352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	118	118	118
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	215	386
1050	Unob Bal: Unobligated balance (total)		=====		
		0	135	333	504
1060	Exp Unob Bal: Brought forward, Oct 1	0	118	118	118
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	18	215	386
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	135	333	504
1700	BA: Disc: Spending auth: Collected	0	0	0	56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-341
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-285
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-285
1910	Total budgetary resources (disc. and mand.)		=====		
		0	135	333	219

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	5	63	282
2004	Direct obligations incurred (total)		=====		
		0	5	63	282
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-5	-63	-63
2104	Reimbursable obligations incurred (total)		=====		
		0	-5	-63	-63
2190	Obligations incurred		=====		
		0	1	0	219
2403	Unob Bal: Unapportioned: Other	0	135	333	0
2413	Expired Unobligated Balance: end of year	0	135	333	0
2490	Unob Bal: end of year		=====		
		0	135	333	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		0	135	333	219
2502	Memo: Budgetary resources, exempt fm apportionment	0	135	333	219
2503	Memo: Budgetary resources, direct unob bal, EOY	0	135	333	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	411	411	411
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	0	219
3020	Ob Bal: Outlays (gross)	0	-1	-1	-244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-215	-386
3050	Ob Bal: EOY: Unpaid obligations	0	394	196	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-341	-341	-341
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	341
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-341	-341	0
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		0	70	70	70
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		0	52	-146	0
<b><u>BA &amp; O, Net</u></b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	0	-285
4011	Disc: Outlays from balances	0	1	1	244
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		0	1	1	244
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-56
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	0	0	-56
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	341
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	0	341

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	0	===== 1	1	188
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	===== 1	1	188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	0	113	1,151	1,432
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,008	2,045	2,327
1060	Exp Unob Bal: Brought forward, Oct 1	0	891	891	891
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	113	1,151	1,432
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,003	2,041	2,323
1100	BA: Disc: Appropriation	0	81,200	81,200	81,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	81,200	81,200	81,200
1700	BA: Disc: Spending auth: Collected	0	10,587	40,587	91,640
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	15,375	799	-4,167
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	73,248	57,862	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	99,210	99,248	87,472
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	180,410	180,448	168,672
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	181,417	182,494	170,999

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	64,612	95,500	138,112
2104	Reimbursable obligations incurred (total)	0	19,018	28,217	31,049
2190	Obligations incurred	0	83,630	123,717	169,161
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	96,798	56,709	4
2403	Unob Bal: Unapportioned: Other	0	990	2,067	1,834
2413	Expired Unobligated Balance: end of year	0	990	2,067	1,834
2490	Unob Bal: end of year	0	97,787	58,777	1,838
2500	Total budgetary resources	0	181,417	182,494	170,999
2502	Memo: Budgetary resources, exempt fm apportionment	0	181,417	182,494	170,999
2503	Memo: Budgetary resources, direct unob bal, EOY	0	122,220	66,647	24,390
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-24,433	-7,870	-22,552
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,370	7,811	7,811
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	83,616	123,704	168,916
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	13	244
3020	Ob Bal: Outlays (gross)	0	-75,455	-116,923	-164,921
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-113	-1,151	-1,432
3050	Ob Bal: EOY: Unpaid obligations	0	10,432	13,453	10,618
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,930	-6,796	-6,796
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-15,375	-5,527	-902
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	4,728	5,069
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-17,305	-7,595	-2,629
3100	Obligated balance, start of year	0	440	1,014	1,014
3200	Obligated balance, end of year	0	-6,873	5,859	7,990

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	180,410	180,448	168,672
4010	Disc: Outlays from new authority	0	75,422	112,286	160,005
4011	Disc: Outlays from balances	0	33	4,637	4,915
4020	Disc: Outlays, gross (total)	0	75,455	116,923	164,921
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10,587	-40,549	-91,598
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-39	-41
4040	Disc: Offsets against gross BA and outlays (total)	0	-10,587	-40,587	-91,640
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-15,375	-5,527	-902
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4,728	5,069
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-73,248	-57,862	0
4060	Disc: Additional offsets against BA only (total)	0	-88,623	-58,661	4,167
4070	Disc: Budget authority, net	0	81,200	81,200	81,200
4080	Disc: Outlays, net	0	64,869	76,336	73,281
4180	Budget authority, net (disc. and mand.)	0	81,200	81,200	81,200
4190	Outlays, net (disc. and mand.)	0	64,869	76,336	73,281

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	0	113	1,151	1,432
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,008	2,045	2,327
1060	Exp Unob Bal: Brought forward, Oct 1	0	891	891	891
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	113	1,151	1,432
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		0	1,003	2,041	2,323
1100	BA: Disc: Appropriation	0	81,200	81,200	81,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	81,200	81,200	81,200
1700	BA: Disc: Spending auth: Collected	0	10,587	40,587	91,640
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	15,375	799	-4,167
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	73,248	57,862	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	99,210	99,248	87,472
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	180,410	180,448	168,672
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	181,417	182,494	170,999

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	64,612	95,500	138,112
2104	Reimbursable obligations incurred (total)	0	19,018	28,217	31,049
2190	Obligations incurred	0	83,630	123,717	169,161
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	96,798	56,709	4
2403	Unob Bal: Unapportioned: Other	0	990	2,067	1,834
2413	Expired Unobligated Balance: end of year	0	990	2,067	1,834
2490	Unob Bal: end of year	0	97,787	58,777	1,838
2500	Total budgetary resources	0	181,417	182,494	170,999
2502	Memo: Budgetary resources, exempt fm apportionment	0	181,417	182,494	170,999
2503	Memo: Budgetary resources, direct unob bal, EOY	0	122,220	66,647	24,390
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-24,433	-7,870	-22,552
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	2,370	7,811	7,811
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	83,616	123,704	168,916
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	13	244
3020	Ob Bal: Outlays (gross)	0	-75,455	-116,923	-164,921
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-113	-1,151	-1,432
3050	Ob Bal: EOY: Unpaid obligations	0	10,432	13,453	10,618
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-1,930	-6,796	-6,796
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-15,375	-5,527	-902
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	4,728	5,069
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-17,305	-7,595	-2,629
3100	Obligated balance, start of year	0	440	1,014	1,014
3200	Obligated balance, end of year	0	-6,873	5,859	7,990

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	180,410	180,448	168,672
4010	Disc: Outlays from new authority	0	75,422	112,286	160,005
4011	Disc: Outlays from balances	0	33	4,637	4,915
4020	Disc: Outlays, gross (total)	0	75,455	116,923	164,921
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10,587	-40,549	-91,598
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-39	-41
4040	Disc: Offsets against gross BA and outlays (total)	0	-10,587	-40,587	-91,640
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-15,375	-5,527	-902
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4,728	5,069
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-73,248	-57,862	0
4060	Disc: Additional offsets against BA only (total)	0	-88,623	-58,661	4,167
4070	Disc: Budget authority, net	0	81,200	81,200	81,200
4080	Disc: Outlays, net	0	64,869	76,336	73,281
4180	Budget authority, net (disc. and mand.)	0	81,200	81,200	81,200
4190	Outlays, net (disc. and mand.)	0	64,869	76,336	73,281



Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -14/15-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,800	1,800	1,800
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,800	1,800	1,800
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,800	1,800	1,800
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,800	1,800	1,800

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	283	470	1,247
2004	Direct obligations incurred (total)		=====	=====	=====
		0	283	470	1,247
2190	Obligations incurred		=====	=====	=====
		0	283	470	1,247
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,517	1,330	553
2490	Unob Bal: end of year		=====	=====	=====
		0	1,517	1,330	553
2500	Total budgetary resources		=====	=====	=====
		0	1,800	1,800	1,800
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,800	1,800	1,800
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,517	1,330	553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -14/15-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	283	470	1,247
3020	Ob Bal: Outlays (gross)	0	0	-1	-10
3050	Ob Bal: EOY: Unpaid obligations	0	283	469	1,237
3200	Obligated balance, end of year		=====		=====
		0	283	469	1,237

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,800	1,800	1,800
4010	Disc: Outlays from new authority	0	0	1	10
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	10
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,800	1,800	1,800
4080	Disc: Outlays, net		=====		
		0	0	1	10
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,800	1,800	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -13/14-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	812	812	812
1021	Unob Bal: Recov of prior year unpaid obligations	0	115	149	158
1050	Unob Bal: Unobligated balance (total)		=====		
		0	926	961	970
1910	Total budgetary resources (disc. and mand.)		=====		
		0	926	961	970

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	790	932	944
2004	Direct obligations incurred (total)		=====		
		0	790	932	944
2190	Obligations incurred		=====		
		0	790	932	944
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	136	29	26
2490	Unob Bal: end of year		=====		
		0	136	29	26
2500	Total budgetary resources		=====		
		0	926	961	970
2502	Memo: Budgetary resources, exempt fm apportionment	0	926	961	970
2503	Memo: Budgetary resources, direct unob bal, EOY	0	136	29	26

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -13/14-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	977	977	977
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	790	932	944
3020	Ob Bal: Outlays (gross)	0	-1,032	-1,344	-1,723
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-115	-149	-158
3050	Ob Bal: EOY: Unpaid obligations	0	620	415	39
3100	Obligated balance, start of year		=====		
		0	977	977	977
3200	Obligated balance, end of year		=====		
		0	620	415	39

**BA & O, Net**

4011	Disc: Outlays from balances	0	1,032	1,344	1,723
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	1,032	1,344	1,723
4080	Disc: Outlays, net		=====	=====	=====
		0	1,032	1,344	1,723
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,032	1,344	1,723

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /14-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	24,400	24,400	24,400
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	24,400	24,400	24,400
1700	BA: Disc: Spending auth: Collected	0	0	0	308
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	308
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	24,400	24,400	24,708
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	24,400	24,400	24,708

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	13,031	18,151	24,704
2004	Direct obligations incurred (total)		=====	=====	=====
		0	13,031	18,151	24,704
2190	Obligations incurred		=====	=====	=====
		0	13,031	18,151	24,704
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,369	6,249	3
2490	Unob Bal: end of year		=====	=====	
		0	11,369	6,249	3
2500	Total budgetary resources		=====	=====	=====
		0	24,400	24,400	24,708
2502	Memo: Budgetary resources, exempt fm apportionment	0	24,400	24,400	24,708
2503	Memo: Budgetary resources, direct unob bal, EOY	0	11,369	6,249	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /14-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,031	18,151	24,704
3020	Ob Bal: Outlays (gross)	0	-8,948	-14,570	-22,476
3050	Ob Bal: EOY: Unpaid obligations	0	4,083	3,581	2,229
3200	Obligated balance, end of year		=====	=====	=====
		0	4,083	3,581	2,229

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	24,400	24,400	24,708
4010	Disc: Outlays from new authority	0	8,948	14,570	22,476
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	8,948	14,570	22,476
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-308
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	0	-308
4070	Disc: Budget authority, net		=====	=====	=====
		0	24,400	24,400	24,400
4080	Disc: Outlays, net		=====	=====	=====
		0	8,948	14,570	22,168
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	24,400	24,400	24,400
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	8,948	14,570	22,168

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	59	59	59
1060	Exp Unob Bal: Brought forward, Oct 1	0	54	54	54
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	59	59	59
1910	Total budgetary resources (disc. and mand.)		=====		
		0	59	59	59

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	27	28	28
2004	Direct obligations incurred (total)		=====		
		0	27	28	28
2190	Obligations incurred		=====		
		0	27	28	28
2403	Unob Bal: Unapportioned: Other	0	31	31	31
2413	Expired Unobligated Balance: end of year	0	31	31	31
2490	Unob Bal: end of year		=====		
		0	31	31	31
2500	Total budgetary resources		=====		
		0	59	59	59
2502	Memo: Budgetary resources, exempt fm apportionment	0	59	59	59
2503	Memo: Budgetary resources, direct unob bal, EOY	0	83	83	31
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-52	-52	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	60	60	60
3011	Ob Bal: Obligations incurred: Expired accounts	0	27	28	28
3020	Ob Bal: Outlays (gross)	0	-62	-70	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	22	14	4
3100	Obligated balance, start of year		=====		
		0	60	60	60
3200	Obligated balance, end of year		=====		
		0	22	14	4

**BA & O, Net**

4011	Disc: Outlays from balances	0	62	70	80
4020	Disc: Outlays, gross (total)		=====		
		0	62	70	80
4080	Disc: Outlays, net		=====		
		0	62	70	80
4190	Outlays, net (disc. and mand.)		=====		
		0	62	70	80



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /13-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	400	400
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	185	190
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	585	590
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	400	400
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	185	190
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	585	590
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	599	604

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	533	534
2004	Direct obligations incurred (total)		=====		
		0	0	533	534
2190	Obligations incurred		=====		
		0	0	533	534
2403	Unob Bal: Unapportioned: Other	0	0	66	69
2413	Expired Unobligated Balance: end of year	0	0	66	69
2490	Unob Bal: end of year		=====		
		0	0	66	69
2500	Total budgetary resources		=====		
		0	0	599	604
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	599	604
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	218	69

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /13-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-152	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	1,317	1,317
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	533	534
3020	Ob Bal: Outlays (gross)	0	0	-1,563	-1,597
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-185	-190
3050	Ob Bal: EOY: Unpaid obligations	0	0	102	65
3100	Obligated balance, start of year	0	=====	=====	=====
		0	0	1,317	1,317
3200	Obligated balance, end of year	0	=====		
		0	0	102	65
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====		
		0	0	14	14
4011	Disc: Outlays from balances	0	0	1,563	1,597
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	0	1,563	1,597
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-14	-14
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	1,549	1,583
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,549	1,583

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	30	30	30
1060	Exp Unob Bal: Brought forward, Oct 1	0	30	30	30
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		0	30	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	30	30	30
2413	Expired Unobligated Balance: end of year	0	30	30	30
2490	Unob Bal: end of year		=====		
		0	30	30	30
2500	Total budgetary resources		=====		
		0	30	30	30
2502	Memo: Budgetary resources, exempt fm apportionment	0	30	30	30
2503	Memo: Budgetary resources, direct unob bal, EOY	0	30	30	30

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	29	29	29
3050	Ob Bal: EOY: Unpaid obligations	0	29	29	29
3100	Obligated balance, start of year	0	=====	29	29
3200	Obligated balance, end of year	0	=====	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	58	58
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	58	58
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	58	58
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	58	58

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	58	58
2413	Expired Unobligated Balance: end of year	0	0	58	58
2490	Unob Bal: end of year		=====		
		0	0	58	58
2500	Total budgetary resources		=====		
		0	0	58	58
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	58	58
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	59	58
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-1	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	80	80
3020	Ob Bal: Outlays (gross)	0	0	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	0	0	69	69
3100	Obligated balance, start of year		=====		
		0	0	80	80
3200	Obligated balance, end of year		=====		
		0	0	69	69
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	11	11
4020	Disc: Outlays, gross (total)		=====		
		0	0	11	11
4080	Disc: Outlays, net		=====		
		0	0	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	10	10

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		0	44	44	44
1060	Exp Unob Bal: Brought forward, Oct 1	0	44	44	44
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	44	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		0	44	44	44

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	44	44	44
2413	Expired Unobligated Balance: end of year	0	44	44	44
2490	Unob Bal: end of year		=====		
		0	44	44	44
2500	Total budgetary resources		=====		
		0	44	44	44
2502	Memo: Budgetary resources, exempt fm apportionment	0	44	44	44
2503	Memo: Budgetary resources, direct unob bal, EOY	0	44	44	44

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	14	14	14
3020	Ob Bal: Outlays (gross)	0	0	0	1
3050	Ob Bal: EOY: Unpaid obligations	0	14	14	15
3100	Obligated balance, start of year		=====		
		0	14	14	14
3200	Obligated balance, end of year		=====		
		0	14	14	15
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	74	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	74	74	75
1060	Exp Unob Bal: Brought forward, Oct 1	0	74	74	74
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	74	74	75
1910	Total budgetary resources (disc. and mand.)		=====		
		0	74	74	75

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	74	74	73
2413	Expired Unobligated Balance: end of year	0	74	74	73
2490	Unob Bal: end of year		=====		
		0	74	74	73
2500	Total budgetary resources		=====		
		0	74	74	75
2502	Memo: Budgetary resources, exempt fm apportionment	0	74	74	75
2503	Memo: Budgetary resources, direct unob bal, EOY	0	76	76	73
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-2	-2	0

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	32	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	-13	-13	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	19	19	20
3100	Obligated balance, start of year		=====		
		0	32	32	32
3200	Obligated balance, end of year		=====		
		0	19	19	20

**BA & O, Net**

4011	Disc: Outlays from balances	0	13	13	13
4020	Disc: Outlays, gross (total)		=====		
		0	13	13	13
4080	Disc: Outlays, net		=====		
		0	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	21	21	25
1060	Exp Unob Bal: Brought forward, Oct 1	0	21	21	21
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	21	21	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	21	21	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	21	21	25
2413	Expired Unobligated Balance: end of year	0	21	21	25
2490	Unob Bal: end of year		=====		
		0	21	21	25
2500	Total budgetary resources		=====		
		0	21	21	25
2502	Memo: Budgetary resources, exempt fm apportionment	0	21	21	25
2503	Memo: Budgetary resources, direct unob bal, EOY	0	21	21	25

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	3	3	0
3100	Obligated balance, start of year		=====		
		0	3	3	3
3200	Obligated balance, end of year		=====		
		0	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	80	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		0	80	80	80
1060	Exp Unob Bal: Brought forward, Oct 1	0	80	80	80
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	80	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		0	80	80	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	80	80	80
2413	Expired Unobligated Balance: end of year	0	80	80	80
2490	Unob Bal: end of year		=====		
		0	80	80	80
2500	Total budgetary resources		=====		
		0	80	80	80
2502	Memo: Budgetary resources, exempt fm apportionment	0	80	80	80
2503	Memo: Budgetary resources, direct unob bal, EOY	0	80	80	80

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	26	26	26
3050	Ob Bal: EOY: Unpaid obligations	0	26	26	26
3100	Obligated balance, start of year	0	====	26	26
3200	Obligated balance, end of year	0	====	26	26

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	51	51	51
1029	Unob Bal: Other balances withdrawn	0	0	0	-51
1050	Unob Bal: Unobligated balance (total)		=====		
		0	51	51	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	51	51	51
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-51
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	51	51	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	51	51	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	51	51	0
2413	Expired Unobligated Balance: end of year	0	51	51	0
2490	Unob Bal: end of year		=====		
		0	51	51	0
2500	Total budgetary resources		=====		
		0	51	51	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	51	51	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	51	51	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	234	234	234
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37
1029	Unob Bal: Other balances withdrawn	0	0	0	-271
1050	Unob Bal: Unobligated balance (total)	0	===== 234	234	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	234	234	234
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	37
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-271
1099	Exp Unob Bal: Expired bal for adj only (total)	0	===== 234	234	0
1910	Total budgetary resources (disc. and mand.)	0	===== 234	234	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	234	234	0
2413	Expired Unobligated Balance: end of year	0	234	234	0
2490	Unob Bal: end of year	0	===== 234	234	0
2500	Total budgetary resources	0	===== 234	234	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	234	234	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	234	234	0



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	37	37	37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-37
3050	Ob Bal: EOY: Unpaid obligations	0	37	37	0
3100	Obligated balance, start of year	0	====	37	37
3200	Obligated balance, end of year	0	====	37	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,398	1,855	1,855
1021	Unob Bal: Recov of prior year unpaid obligations	0	119	339	395
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,517	2,194	1,929
1060	Exp Unob Bal: Brought forward, Oct 1	0	586	1,043	1,043
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	190	237
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-322
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			591	1,233	959
1100	BA: Disc: Appropriation	0	26,200	26,200	26,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			26,200	26,200	26,200
1700	BA: Disc: Spending auth: Collected	0	0	14	322
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			0	14	322
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			26,200	26,214	26,522
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			27,717	28,408	28,451

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14,131	20,113	27,460
2190	Obligations incurred		=====	=====	=====
		0	14,131	20,113	27,460
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,023	7,609	582
2403	Unob Bal: Unapportioned: Other	0	563	686	409
2413	Expired Unobligated Balance: end of year	0	563	686	409
2490	Unob Bal: end of year		=====	=====	=====
		0	13,586	8,295	991
2500	Total budgetary resources		=====	=====	=====
		0	27,717	28,408	28,451
2502	Memo: Budgetary resources, exempt fm apportionment	0	27,717	28,408	28,451
2503	Memo: Budgetary resources, direct unob bal, EOY	0	13,640	8,502	991
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-55	-207	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,177	2,575	2,575
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,104	19,552	26,895
3011	Ob Bal: Obligations incurred: Expired accounts	0	27	561	564
3020	Ob Bal: Outlays (gross)	0	-10,055	-17,571	-25,908
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-115	-149	-158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-190	-237
3050	Ob Bal: EOY: Unpaid obligations	0	5,135	4,778	3,731
3100	Obligated balance, start of year		=====	=====	=====
		0	1,177	2,575	2,575
3200	Obligated balance, end of year		=====	=====	=====
		0	5,135	4,778	3,731

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	26,200	26,214	26,522
4010	Disc: Outlays from new authority	0	8,948	14,571	22,486
4011	Disc: Outlays from balances	0	1,106	3,000	3,422
4020	Disc: Outlays, gross (total)	0	10,055	17,571	25,908
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-308
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-14	-322
4070	Disc: Budget authority, net	0	26,200	26,200	26,200
4080	Disc: Outlays, net	0	10,055	17,557	25,586
4180	Budget authority, net (disc. and mand.)	0	26,200	26,200	26,200
4190	Outlays, net (disc. and mand.)	0	10,055	17,557	25,586

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,398	1,855	1,855
1021	Unob Bal: Recov of prior year unpaid obligations	0	119	339	395
1029	Unob Bal: Other balances withdrawn	0	0	0	-322
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,517	2,194	1,929
1060	Exp Unob Bal: Brought forward, Oct 1	0	586	1,043	1,043
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	190	237
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-322
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	=====
			591	1,233	959
1100	BA: Disc: Appropriation	0	26,200	26,200	26,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			26,200	26,200	26,200
1700	BA: Disc: Spending auth: Collected	0	0	14	322
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			0	14	322
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			26,200	26,214	26,522
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			27,717	28,408	28,451

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	14,131	20,113	27,460
2190	Obligations incurred		=====	=====	=====
		0	14,131	20,113	27,460
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,023	7,609	582
2403	Unob Bal: Unapportioned: Other	0	563	686	409
2413	Expired Unobligated Balance: end of year	0	563	686	409
2490	Unob Bal: end of year		=====	=====	=====
		0	13,586	8,295	991
2500	Total budgetary resources		=====	=====	=====
		0	27,717	28,408	28,451
2502	Memo: Budgetary resources, exempt fm apportionment	0	27,717	28,408	28,451
2503	Memo: Budgetary resources, direct unob bal, EOY	0	13,640	8,502	991
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-55	-207	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,177	2,575	2,575
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,104	19,552	26,895
3011	Ob Bal: Obligations incurred: Expired accounts	0	27	561	564
3020	Ob Bal: Outlays (gross)	0	-10,055	-17,571	-25,908
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-115	-149	-158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-190	-237
3050	Ob Bal: EOY: Unpaid obligations	0	5,135	4,778	3,731
3100	Obligated balance, start of year		=====	=====	=====
		0	1,177	2,575	2,575
3200	Obligated balance, end of year		=====	=====	=====
		0	5,135	4,778	3,731

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	26,200	26,214	26,522
4010	Disc: Outlays from new authority	0	8,948	14,571	22,486
4011	Disc: Outlays from balances	0	1,106	3,000	3,422
4020	Disc: Outlays, gross (total)	0	10,055	17,571	25,908
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-308
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-14	-322
4070	Disc: Budget authority, net	0	26,200	26,200	26,200
4080	Disc: Outlays, net	0	10,055	17,557	25,586
4180	Budget authority, net (disc. and mand.)	0	26,200	26,200	26,200
4190	Outlays, net (disc. and mand.)	0	10,055	17,557	25,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Payment to Judiciary Trust Funds  
 Treasury Account: Payment to Judiciary Trust Funds  
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /14-0941  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	126,931	126,931
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	0	126,931	126,931
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	126,931	126,931
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	126,931	126,931

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	36,862	126,931
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	36,862	126,931
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	90,069	0
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	90,069	0
2190	Obligations incurred		=====	=====	=====
		0	0	126,931	126,931
2500	Total budgetary resources		=====	=====	=====
		0	0	126,931	126,931
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	126,931	126,931
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	90,069	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-90,069	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Payment to Judiciary Trust Funds  
 Treasury Account: Payment to Judiciary Trust Funds  
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /14-0941  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	126,931	126,931
3020	Ob Bal: Outlays (gross)	0	0	-126,931	-126,931
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	0	126,931	126,931
4100	Mand: Outlays from new authority	0	0	126,931	126,931
4110	Mand: Outlays, gross (total)	0	0	126,931	126,931
4160	Mand: Budget authority, net	0	0	126,931	126,931
4170	Mand: Outlays, net	0	0	126,931	126,931
4180	Budget authority, net (disc. and mand.)	0	0	126,931	126,931
4190	Outlays, net (disc. and mand.)	0	0	126,931	126,931

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Payment to Judiciary Trust Funds  
 Treasury Account:  
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	126,931	126,931
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	0	126,931	126,931
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	126,931	126,931
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	126,931	126,931

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	36,862	126,931
2104	Reimbursable obligations incurred (total)	0	0	90,069	0
2190	Obligations incurred		=====	=====	=====
		0	0	126,931	126,931
2500	Total budgetary resources		=====	=====	=====
		0	0	126,931	126,931
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	126,931	126,931
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	90,069	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-90,069	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Payment to Judiciary Trust Funds  
 Treasury Account:  
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	126,931	126,931
3020	Ob Bal: Outlays (gross)	0	0	-126,931	-126,931
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	0	126,931	126,931
4100	Mand: Outlays from new authority	0	0	126,931	126,931
4110	Mand: Outlays, gross (total)	0	0	126,931	126,931
4160	Mand: Budget authority, net	0	0	126,931	126,931
4170	Mand: Outlays, net	0	0	126,931	126,931
4180	Budget authority, net (disc. and mand.)	0	0	126,931	126,931
4190	Outlays, net (disc. and mand.)	0	0	126,931	126,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	477,966
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	477,966
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	113,966
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	113,966
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	113,966
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	591,932

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	70,616
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	70,616
2190	Obligations incurred		=====		=====
		0	0	0	70,616
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	521,316
2490	Unob Bal: end of year		=====		=====
		0	0	0	521,316
2500	Total budgetary resources		=====		=====
		0	0	0	591,932
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	591,932
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	521,316

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	5,092
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	70,616
3020	Ob Bal: Outlays (gross)	0	0	0	-69,272
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,435
3100	Obligated balance, start of year		=====		=====
		0	0	0	5,092
3200	Obligated balance, end of year		=====		=====
		0	0	0	6,435
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	113,966
4100	Mand: Outlays from new authority	0	0	0	64,165
4101	Mand: Outlays from balances	0	0	0	5,107
4110	Mand: Outlays, gross (total)	0	0	0	69,272
4160	Mand: Budget authority, net		=====		=====
		0	0	0	113,966
4170	Mand: Outlays, net		=====		=====
		0	0	0	69,272
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	113,966
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	69,272

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Officers' Retirement Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	477,966
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	477,966
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	113,966
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	113,966
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	113,966
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	591,932

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	70,616
2190	Obligations incurred		=====		=====
		0	0	0	70,616
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	521,316
2490	Unob Bal: end of year		=====		=====
		0	0	0	521,316
2500	Total budgetary resources		=====		=====
		0	0	0	591,932
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	591,932
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	521,316

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Officers' Retirement Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	5,092
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	70,616
3020	Ob Bal: Outlays (gross)	0	0	0	-69,272
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,435
3100	Obligated balance, start of year		=====		=====
		0	0	0	5,092
3200	Obligated balance, end of year		=====		=====
		0	0	0	6,435
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	113,966
4100	Mand: Outlays from new authority	0	0	0	64,165
4101	Mand: Outlays from balances	0	0	0	5,107
4110	Mand: Outlays, gross (total)	0	0	0	69,272
4160	Mand: Budget authority, net		=====		=====
		0	0	0	113,966
4170	Mand: Outlays, net		=====		=====
		0	0	0	69,272
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	113,966
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	69,272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	510,645
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	510,645
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	36,355
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	36,355
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	36,363
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	547,009

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	24,944
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,944
2190	Obligations incurred		=====		=====
		0	0	0	24,944
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	522,065
2490	Unob Bal: end of year		=====		=====
		0	0	0	522,065
2500	Total budgetary resources		=====		=====
		0	0	0	547,009
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	547,009
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	522,065



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	3,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,944
3020	Ob Bal: Outlays (gross)	0	0	0	-26,892
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,662
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,610
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,662

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	36,363
4100	Mand: Outlays from new authority	0	0	0	24,803
4101	Mand: Outlays from balances	0	0	0	2,089
4110	Mand: Outlays, gross (total)	0	0	0	26,892
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9
4160	Mand: Budget authority, net		=====		=====
		0	0	0	36,355
4170	Mand: Outlays, net		=====		=====
		0	0	0	26,883
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	36,355
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	510,645
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	510,645
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	36,355
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	36,355
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	36,363
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	547,009

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	24,944
2190	Obligations incurred		=====		=====
		0	0	0	24,944
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	522,065
2490	Unob Bal: end of year		=====		=====
		0	0	0	522,065
2500	Total budgetary resources		=====		=====
		0	0	0	547,009
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	547,009
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	522,065

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	3,610
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,944
3020	Ob Bal: Outlays (gross)	0	0	0	-26,892
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,662
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,610
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,662

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	36,363
4100	Mand: Outlays from new authority	0	0	0	24,803
4101	Mand: Outlays from balances	0	0	0	2,089
4110	Mand: Outlays, gross (total)	0	0	0	26,892
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9
4160	Mand: Budget authority, net		=====		=====
		0	0	0	36,355
4170	Mand: Outlays, net		=====		=====
		0	0	0	26,883
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	36,355
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	26,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	28,899
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	28,899
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5,977
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	5,977
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,977
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	34,876

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4,038
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,038
2190	Obligations incurred		=====		=====
		0	0	0	4,038
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	30,837
2490	Unob Bal: end of year		=====		=====
		0	0	0	30,837
2500	Total budgetary resources		=====		=====
		0	0	0	34,876
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	34,876
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30,837

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	215
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,038
3020	Ob Bal: Outlays (gross)	0	0	0	-3,904
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	349
3100	Obligated balance, start of year		=====		
		0	0	0	215
3200	Obligated balance, end of year		=====		
		0	0	0	349
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,977
4100	Mand: Outlays from new authority	0	0	0	3,672
4101	Mand: Outlays from balances	0	0	0	232
4110	Mand: Outlays, gross (total)	0	0	0	3,904
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,977
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,904
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,977
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,904

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
 Treasury Account:  
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	28,899
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	28,899
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5,977
1260	BA: Mand: Appropriation (total)		=====		=====
		0	0	0	5,977
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,977
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	34,876

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	4,038
2190	Obligations incurred		=====		=====
		0	0	0	4,038
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	30,837
2490	Unob Bal: end of year		=====		=====
		0	0	0	30,837
2500	Total budgetary resources		=====		=====
		0	0	0	34,876
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	34,876
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30,837

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
 Treasury Account:  
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	215
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,038
3020	Ob Bal: Outlays (gross)	0	0	0	-3,904
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	349
3100	Obligated balance, start of year		=====		
		0	0	0	215
3200	Obligated balance, end of year		=====		
		0	0	0	349
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,977
4100	Mand: Outlays from new authority	0	0	0	3,672
4101	Mand: Outlays from balances	0	0	0	232
4110	Mand: Outlays, gross (total)	0	0	0	3,904
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,977
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,904
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,977
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,904

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,017,511
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,017,511
1200	BA: Mand: Appropriation	0	0	126,931	126,931
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	156,297
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	0	126,931	283,228
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	126,931	283,236
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	126,931	1,300,747

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	36,862	226,529
2104	Reimbursable obligations incurred (total)	0	0	90,069	0
2190	Obligations incurred		=====	=====	=====
		0	0	126,931	226,529
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,074,218
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,074,218
2500	Total budgetary resources		=====	=====	=====
		0	0	126,931	1,300,747
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	126,931	1,300,747
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	90,069	1,074,218
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-90,069	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	8,916
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	126,931	226,529
3020	Ob Bal: Outlays (gross)	0	0	-126,931	-226,999
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,447
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
4100	Mand: Outlays from new authority	0	0	126,931	219,571
4101	Mand: Outlays from balances	0	0	0	7,428
4110	Mand: Outlays, gross (total)	0	0	126,931	226,999
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	=====	=====
4170	Mand: Outlays, net	0	=====	=====	=====
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	1	1
2490	Unob Bal: end of year		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	0	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	1	1

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /14-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	16,200	16,200	16,200
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	16,200	16,200	16,200
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	16,200	16,200	16,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	16,200	16,200	16,200

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	7,607	11,313	16,088
2004	Direct obligations incurred (total)		=====	=====	=====
		0	7,607	11,313	16,088
2190	Obligations incurred		=====	=====	=====
		0	7,607	11,313	16,088
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,593	4,887	112
2490	Unob Bal: end of year		=====	=====	
		0	8,593	4,887	112
2500	Total budgetary resources		=====	=====	=====
		0	16,200	16,200	16,200
2502	Memo: Budgetary resources, exempt fm apportionment	0	16,200	16,200	16,200
2503	Memo: Budgetary resources, direct unob bal, EOY	0	8,593	4,887	112

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /14-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,607	11,313	16,088
3020	Ob Bal: Outlays (gross)	0	-6,321	-9,778	-13,841
3050	Ob Bal: EOY: Unpaid obligations	0	1,286	1,535	2,247
3200	Obligated balance, end of year		=====	=====	=====
		0	1,286	1,535	2,247

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	16,200	16,200	16,200
4010	Disc: Outlays from new authority	0	6,321	9,778	13,841
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	6,321	9,778	13,841
4070	Disc: Budget authority, net		=====	=====	=====
		0	16,200	16,200	16,200
4080	Disc: Outlays, net		=====	=====	=====
		0	6,321	9,778	13,841
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	16,200	16,200	16,200
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	6,321	9,778	13,841

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	0	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	42
1050	Unob Bal: Unobligated balance (total)	0	====	89	89
1060	Exp Unob Bal: Brought forward, Oct 1	0	0	47	47
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	41	42
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====	89	89
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	====	1	1
1900	Budget authority total (disc. and mand.)	0	====	1	1
1910	Total budgetary resources (disc. and mand.)	0	====	90	90

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	60	19
2004	Direct obligations incurred (total)	0	====	60	19
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-60	0
2104	Reimbursable obligations incurred (total)	0	====	-60	0
2190	Obligations incurred	0	====	0	19
2403	Unob Bal: Unapportioned: Other	0	0	90	72
2413	Expired Unobligated Balance: end of year	0	0	90	72
2490	Unob Bal: end of year	0	====	90	72

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		0	0	90	90
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	90	90
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	151	72
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-61	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	2,446	2,446
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3020	Ob Bal: Outlays (gross)	0	0	-1,701	-1,928
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-42
3050	Ob Bal: EOY: Unpaid obligations	0	0	704	495
<b>3100</b>	<b>Obligated balance, start of year</b>		=====	=====	=====
		0	0	2,446	2,446
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		0	0	704	495
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	0	1,701	1,928
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====	=====	=====
		0	0	1,701	1,928
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	0	-1	-1
<b>4080</b>	<b>Disc: Outlays, net</b>		=====	=====	=====
		0	0	1,700	1,927
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>		=====	=====	=====
		0	0	1,700	1,927

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	79	79	80
1060	Exp Unob Bal: Brought forward, Oct 1	0	79	79	79
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	79	79	80
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	80	80	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	80	80	80
2413	Expired Unobligated Balance: end of year	0	80	80	80
2490	Unob Bal: end of year		=====		
		0	80	80	80
2500	Total budgetary resources		=====		
		0	80	80	80
2502	Memo: Budgetary resources, exempt fm apportionment	0	80	80	80
2503	Memo: Budgetary resources, direct unob bal, EOY	0	80	80	80



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	353	353	353
3020	Ob Bal: Outlays (gross)	0	-58	-61	-62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	294	292	290
3100	Obligated balance, start of year	0	====	353	353
3200	Obligated balance, end of year	0	====	292	290

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	1	1
4011	Disc: Outlays from balances	0	58	61	62
4020	Disc: Outlays, gross (total)	0	====	61	62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-1	-1
4080	Disc: Outlays, net	0	====	60	61
4190	Outlays, net (disc. and mand.)	0	====	60	61

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 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	325	325	325
1050	Unob Bal: Unobligated balance (total)		=====		
		0	325	325	325
1060	Exp Unob Bal: Brought forward, Oct 1	0	325	325	325
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	325	325	325
1910	Total budgetary resources (disc. and mand.)		=====		
		0	325	325	325

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	325	325	325
2413	Expired Unobligated Balance: end of year	0	325	325	325
2490	Unob Bal: end of year		=====		
		0	325	325	325
2500	Total budgetary resources		=====		
		0	325	325	325
2502	Memo: Budgetary resources, exempt fm apportionment	0	325	325	325
2503	Memo: Budgetary resources, direct unob bal, EOY	0	325	325	325

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	136	136	136
3050	Ob Bal: EOY: Unpaid obligations	0	136	136	136
3100	Obligated balance, start of year	0	=====	136	136
3200	Obligated balance, end of year	0	=====	136	136

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12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	141	141	141
1050	Unob Bal: Unobligated balance (total)		=====		
		0	141	141	141
1060	Exp Unob Bal: Brought forward, Oct 1	0	141	141	141
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	141	141	141
1910	Total budgetary resources (disc. and mand.)		=====		
		0	141	141	141

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	141	141	141
2413	Expired Unobligated Balance: end of year	0	141	141	141
2490	Unob Bal: end of year		=====		
		0	141	141	141
2500	Total budgetary resources		=====		
		0	141	141	141
2502	Memo: Budgetary resources, exempt fm apportionment	0	141	141	141
2503	Memo: Budgetary resources, direct unob bal, EOY	0	141	141	141

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	105	105	105
3020	Ob Bal: Outlays (gross)	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	0	105	105	99
3100	Obligated balance, start of year		=====		
		0	105	105	105
3200	Obligated balance, end of year		=====		
		0	105	105	99
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938  
 FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	461	461	461
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	160
1029	Unob Bal: Other balances withdrawn	0	0	0	-622
1050	Unob Bal: Unobligated balance (total)	0	====	461	0
1060	Exp Unob Bal: Brought forward, Oct 1	0	461	461	461
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	160
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-622
1099	Exp Unob Bal: Expired bal for adj only (total)	0	====	461	0
1910	Total budgetary resources (disc. and mand.)	0	====	461	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	461	461	0
2413	Expired Unobligated Balance: end of year	0	461	461	0
2490	Unob Bal: end of year	0	====	461	0
2500	Total budgetary resources	0	====	461	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	461	461	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	461	461	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938  
FACTS II User: (202) 502-2020 / Sharman\_Powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	160	160	160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-160
3050	Ob Bal: EOY: Unpaid obligations	0	160	160	0
3100	Obligated balance, start of year		=====		
		0	160	160	160
3200	Obligated balance, end of year		=====		
		0	160	160	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,007	1,054	1,054
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	203
1029	Unob Bal: Other balances withdrawn	0	0	0	-622
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
		0	1,007	1,095	635
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,006	1,053	1,053
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	41	203
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-622
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
		0	1,006	1,095	634
1100	BA: Disc: Appropriation	0	16,200	16,200	16,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	16,200	16,200	16,200
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1750	BA: Disc: Spending auth: Total	0	=====		
		0	1	2	2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	16,201	16,202	16,202
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	17,207	17,297	16,837



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	7,607	11,373	16,107
2104	Reimbursable obligations incurred (total)	0	0	-60	0
2190	Obligations incurred	0	7,607	11,313	16,107
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,594	4,887	113
2403	Unob Bal: Unapportioned: Other	0	1,007	1,097	617
2413	Expired Unobligated Balance: end of year	0	1,007	1,097	617
2490	Unob Bal: end of year	0	9,601	5,984	730
2500	Total budgetary resources	0	17,207	17,297	16,837
2502	Memo: Budgetary resources, exempt fm apportionment	0	17,207	17,297	16,837
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,601	6,045	730
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-61	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	753	3,200	3,200
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,607	11,313	16,088
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3020	Ob Bal: Outlays (gross)	0	-6,380	-11,540	-15,836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-203
3050	Ob Bal: EOY: Unpaid obligations	0	1,981	2,932	3,267
3100	Obligated balance, start of year	0	753	3,200	3,200
3200	Obligated balance, end of year	0	1,981	2,932	3,267

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	16,201	16,202	16,202
4010	Disc: Outlays from new authority	0	6,321	9,778	13,841
4011	Disc: Outlays from balances	0	58	1,761	1,995
4020	Disc: Outlays, gross (total)	0	6,380	11,540	15,836
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-2	-2
4070	Disc: Budget authority, net	0	16,200	16,200	16,200
4080	Disc: Outlays, net	0	6,379	11,538	15,834
4180	Budget authority, net (disc. and mand.)	0	16,200	16,200	16,200
4190	Outlays, net (disc. and mand.)	0	6,379	11,538	15,834

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0	1,007	1,054	1,054
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	203
1029	Unob Bal: Other balances withdrawn	0	0	0	-622
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
		0	1,007	1,095	635
1060	Exp Unob Bal: Brought forward, Oct 1	0	1,006	1,053	1,053
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	41	203
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-622
1099	Exp Unob Bal: Expired bal for adj only (total)	0	=====	=====	
		0	1,006	1,095	634
1100	BA: Disc: Appropriation	0	16,200	16,200	16,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	16,200	16,200	16,200
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1750	BA: Disc: Spending auth: Total	0	=====		
		0	1	2	2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	16,201	16,202	16,202
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	17,207	17,297	16,837

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
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 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	7,607	11,373	16,107
2104	Reimbursable obligations incurred (total)	0	0	-60	0
2190	Obligations incurred	0	7,607	11,313	16,107
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,594	4,887	113
2403	Unob Bal: Unapportioned: Other	0	1,007	1,097	617
2413	Expired Unobligated Balance: end of year	0	1,007	1,097	617
2490	Unob Bal: end of year	0	9,601	5,984	730
2500	Total budgetary resources	0	17,207	17,297	16,837
2502	Memo: Budgetary resources, exempt fm apportionment	0	17,207	17,297	16,837
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,601	6,045	730
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-61	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	753	3,200	3,200
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,607	11,313	16,088
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3020	Ob Bal: Outlays (gross)	0	-6,380	-11,540	-15,836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-203
3050	Ob Bal: EOY: Unpaid obligations	0	1,981	2,932	3,267
3100	Obligated balance, start of year	0	753	3,200	3,200
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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
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 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	16,201	16,202	16,202
4010	Disc: Outlays from new authority	0	6,321	9,778	13,841
4011	Disc: Outlays from balances	0	58	1,761	1,995
4020	Disc: Outlays, gross (total)	0	6,380	11,540	15,836
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-2	-2
4070	Disc: Budget authority, net	0	16,200	16,200	16,200
4080	Disc: Outlays, net	0	6,379	11,538	15,834
4180	Budget authority, net (disc. and mand.)	0	16,200	16,200	16,200
4190	Outlays, net (disc. and mand.)	0	6,379	11,538	15,834

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,371	333,611	360,816	1,378,327
1010	Unob Bal: Transferred to other accounts	0	-11,000	-11,000	-14,884
1011	Unob Bal: Transferred from other accounts	0	0	0	14,884
1021	Unob Bal: Recov of prior year unpaid obligations	994	12,462	37,596	52,187
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,365	335,072	387,412	1,428,362
1060	Exp Unob Bal: Brought forward, Oct 1	13,270	25,133	34,711	34,711
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,884
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,884
1072	Exp Unob Bal: Transfer btw expired/unexpired acct	0	0	0	-3,908
1081	Exp Unob Bal: Recov of prior year unpaid obs	857	8,594	32,840	45,554
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,151
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,127	33,728	67,551	74,206
1100	BA: Disc: Appropriation	0	723,791	6,427,015	6,427,015
1120	BA: Disc: Approps transferred to other accounts	0	-366,590	-369,018	-421,417
1121	BA: Disc: Approps transferred from other accounts	129,415	380,018	380,018	421,417
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		129,415	737,220	6,438,015	6,427,015
1200	BA: Mand: Appropriation	0	4,714	520,309	508,514
1201	BA: Mand: Appropriation (special or trust fund)	0	522,401	619,481	910,971
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		0	527,115	1,139,790	1,419,486
1700	BA: Disc: Spending auth: Collected	1,293	11,229	56,162	240,421
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	15,375	-5,246	4,926
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	73,248	430,800	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,293	99,851	481,716	245,347
1800	BA: Mand: Spending auth: Collected	0	16	124	160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	81,188	46,263	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	81,204	46,388	160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		130,709	1,445,389	8,105,909	8,092,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,074	1,780,462	8,493,321	9,520,370

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	115,798	724,311	5,201,764	7,857,111
2104	Reimbursable obligations incurred (total)	0	39,334	502,491	37,359
2190	Obligations incurred	=====	=====	=====	=====
		115,798	763,645	5,704,255	7,894,470
2201	Unob Bal: Apportioned: Avail in the current period	15,205	47,437	39,503	2,068
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	829,827	2,682,445	1,565,387
2403	Unob Bal: Unapportioned: Other	14,072	139,553	67,117	58,445
2413	Expired Unobligated Balance: end of year	14,072	32,592	67,117	58,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,276	1,016,816	2,789,066	1,625,900
2500	Total budgetary resources	=====	=====	=====	=====
		145,074	1,780,462	8,493,321	9,520,370
2501	Memo: Budgetary resources, subj to apportionment	131,002	378,959	379,463	429,844
2502	Memo: Budgetary resources, exempt fm apportionment	14,072	1,401,503	8,113,858	9,090,526
2503	Memo: Budgetary resources, direct unob bal, EOY	29,276	976,405	3,070,832	1,427,284
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	40,412	-281,766	198,616

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,668	382,661	678,367	687,284
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,530	762,035	5,702,019	7,877,066
3011	Ob Bal: Obligations incurred: Expired accounts	1,267	1,610	2,237	17,404
3020	Ob Bal: Outlays (gross)	-93,741	-581,579	-5,554,740	-7,691,164
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-3,867	-4,756	-6,633
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-857	-8,594	-32,840	-45,554
3050	Ob Bal: EOY: Unpaid obligations	105,731	552,266	790,287	838,403
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-3,370	-14,394	-14,394
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	-15,375	-5,509	-16,964
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	10,755	12,038
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-18,745	-9,148	-19,320
3100	Obligated balance, start of year	=====	=====	=====	=====
		84,668	379,291	663,974	672,890
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,731	533,520	781,139	819,083

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		130,709	837,071	6,919,731	6,672,362
4010	Disc: Outlays from new authority	52,683	309,123	4,705,045	6,211,486
4011	Disc: Outlays from balances	41,058	70,451	278,714	304,798
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		93,741	379,574	4,983,760	6,516,284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10,952	-60,813	-238,638
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,293	-277	4,652	-1,783
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,293	-11,229	-56,162	-240,421
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-15,375	-5,509	-16,964
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	10,755	12,038
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-73,248	-430,800	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-88,623	-425,554	-4,926



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		129,415	737,220	6,438,015	6,427,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,447	368,345	4,927,598	6,275,863
4090	Mand: Budget authority, gross		=====	=====	=====
		0	608,318	1,186,178	1,419,646
4100	Mand: Outlays from new authority	0	69,130	407,760	1,094,613
4101	Mand: Outlays from balances	0	132,875	163,220	80,268
4110	Mand: Outlays, gross (total)	0	202,005	570,980	1,174,880
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-124	-160
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-16	-124	-160
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-81,188	-46,263	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	
			-81,188	-46,263	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	527,115	1,139,790	1,419,486
4170	Mand: Outlays, net		=====	=====	=====
		0	201,990	570,856	1,174,720
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		129,415	1,264,334	7,577,805	7,846,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,447	570,335	5,498,454	7,450,583