

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,840	1,840	1,840	1,840
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,500	1,500	1,500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,340	3,340	3,347	1,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,340	3,340	3,347	1,847

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	812
2004	Direct obligations incurred (total)		=====		
		0	0	0	812
2190	Obligations incurred		=====		
		0	0	0	812
2201	Unob Bal: Apportioned: Avail in the current period	3,340	3,340	3,340	1,028
2403	Unob Bal: Unapportioned: Other	0	0	7	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,340	3,340	3,347	1,035
2500	Total budgetary resources	=====	=====	=====	=====
		3,340	3,340	3,347	1,847
2501	Memo: Budgetary resources, subj to apportionment	3,340	3,340	3,347	1,847
2503	Memo: Budgetary resources, direct unob bal, EOY	3,340	3,340	3,347	1,035

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,159	4,159	4,159	4,159
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	812
3020	Ob Bal: Outlays (gross)	-2,620	-3,502	-3,488	-3,491
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	1,539	657	664	1,473
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,159	4,159	4,159	4,159
3200	Obligated balance, end of year	=====	=====		=====
		1,539	657	664	1,473

**BA & O, Net**

4011	Disc: Outlays from balances	2,620	3,502	3,488	3,491
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,620	3,502	3,488	3,491
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,620	3,502	3,488	3,491
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,620	3,502	3,488	3,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	108,524	110,000	110,000	110,000
1130	BA: Disc: Appropriations permanently reduced	-1,635	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-76,705	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,185	110,000	110,000	110,000
1700	BA: Disc: Spending auth: Collected	81	6,950	13,151	16,889
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	24,919	18,050	11,849	1,472
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,000	25,000	25,000	18,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,185	135,000	135,000	128,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,185	135,000	135,000	128,361

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22,174	61,610	80,862	104,942
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,174	61,610	80,862	104,942
2101	Reimbursable obs incurred: Category A (by quarter)	8,207	13,941	16,179	18,361
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,207	13,941	16,179	18,361
2190	Obligations incurred	=====	=====	=====	=====
		30,381	75,551	97,041	123,303
2201	Unob Bal: Apportioned: Avail in the current period	21,803	11,837	16,209	5,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,000	47,612	21,750	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,803	59,449	37,959	5,058
2500	Total budgetary resources	=====	=====	=====	=====
		55,185	135,000	135,000	128,361
2501	Memo: Budgetary resources, subj to apportionment	55,185	135,000	135,000	128,361

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	8,010	48,390	29,138	5,058
2504	Memo: Budgetary resources, reimb unob bal, EOY	16,793	11,059	8,821	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	30,381	75,551	97,041	123,303
3020	Ob Bal: Outlays (gross)	-16,794	-49,176	-78,123	-110,241
3050	Ob Bal: EOY: Unpaid obligations	13,587	26,375	18,918	13,062
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-24,919	-18,050	-11,849	-1,472
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,919	-18,050	-11,849	-1,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		-11,332	8,325	7,070	11,590

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,185	135,000	135,000	128,361
4010	Disc: Outlays from new authority	16,794	49,176	78,123	110,241
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		16,794	49,176	78,123	110,241
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-81	-6,950	-13,151	-16,889
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-81	-6,950	-13,151	-16,889
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-24,919	-18,050	-11,849	-1,472
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,919	-18,050	-11,849	-1,472
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,185	110,000	110,000	110,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,714	42,226	64,971	93,352
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,185	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,714	42,226	64,971	93,352

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /14-0129  
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -12/13-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-1	-1	-1
<b>Change in Obl Bal</b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	1	1	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	0	0	0
3100	Obligated balance, start of year	-1	=====	-1	-1
3200	Obligated balance, end of year	-1	=====	0	0
<b>BA &amp; O, Net</b>					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====	1	1
4080	Disc: Outlays, net	0	=====	-1	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /13-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,125	3,125	3,125	3,125
1021	Unob Bal: Recov of prior year unpaid obligations	344	416	313	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,470	3,542	3,438	3,374
1060	Exp Unob Bal: Brought forward, Oct 1	3,125	3,125	3,125	3,125
1081	Exp Unob Bal: Recov of prior year unpaid obs	344	416	313	249
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,470	3,542	3,438	3,374
1700	BA: Disc: Spending auth: Collected	3,737	3,916	3,923	3,923
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,834	-3,912	-3,923	-3,923
1750	BA: Disc: Spending auth: Total	=====	=====		
		-97	4	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-97	4	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,373	3,546	3,438	3,374

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	4	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		4	0	0	0
2190	Obligations incurred		=====		
		4	0	0	0
2403	Unob Bal: Unapportioned: Other	3,369	3,546	3,438	3,374
2413	Expired Unobligated Balance: end of year	3,369	3,546	3,438	3,374
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,369	3,546	3,438	3,374
2500	Total budgetary resources	=====	=====	=====	=====
		3,373	3,546	3,438	3,374
2501	Memo: Budgetary resources, subj to apportionment	3,373	3,546	3,438	3,374

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /13-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	3,369	3,546	3,438	3,374
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,906	8,906	8,906	8,906
3011	Ob Bal: Obligations incurred: Expired accounts	4	0	0	0
3020	Ob Bal: Outlays (gross)	-5,554	-6,680	-7,351	-8,211
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-344	-416	-313	-249
3050	Ob Bal: EOY: Unpaid obligations	3,012	1,810	1,242	446
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,923	-3,923	-3,923	-3,923
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,834	3,912	3,923	3,923
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-89	-10	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,983	4,983	4,983	4,983
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,923	1,799	1,242	446

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-97	4	0	0
4011	Disc: Outlays from balances	5,554	6,680	7,351	8,211
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,554	6,680	7,351	8,211
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,733	-3,809	-3,814	-3,814
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-108	-109	-109
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,737	-3,916	-3,923	-3,923
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,834	3,912	3,923	3,923
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,834	3,912	3,923	3,923
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,817	2,763	3,428	4,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,817	2,763	3,428	4,289



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /13-0129  
FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -11/12-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	0	1	1	-4
3050	Ob Bal: EOY: Unpaid obligations	4	5	5	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	5	5	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	4
4020	Disc: Outlays, gross (total)		=====		
		0	-1	-1	4
4080	Disc: Outlays, net		=====		
		0	-1	-1	4
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,530	5,530	5,530	5,530
1021	Unob Bal: Recov of prior year unpaid obligations	134	117	165	170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,664	5,647	5,695	5,700
1060	Exp Unob Bal: Brought forward, Oct 1	5,530	5,530	5,530	5,530
1081	Exp Unob Bal: Recov of prior year unpaid obs	134	117	165	170
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,664	5,647	5,695	5,700
1700	BA: Disc: Spending auth: Collected	2	5	5	5
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2	-5	-5	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,664	5,647	5,695	5,700

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,664	5,647	5,695	5,700
2413	Expired Unobligated Balance: end of year	5,664	5,647	5,695	5,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,664	5,647	5,695	5,700
2500	Total budgetary resources	=====	=====	=====	=====
		5,664	5,647	5,695	5,700
2501	Memo: Budgetary resources, subj to apportionment	5,664	5,647	5,695	5,700
2503	Memo: Budgetary resources, direct unob bal, EOY	5,664	5,647	5,695	5,700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	292	292	292	292
3020	Ob Bal: Outlays (gross)	-24	-90	-93	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-117	-165	-170
3050	Ob Bal: EOY: Unpaid obligations	134	86	34	62
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5	-5	-5	-5
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2	5	5	5
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3	0	0	0
3100	Obligated balance, start of year	288	===== 288	288	288
3200	Obligated balance, end of year	131	===== 86	34	62

**BA & O, Net**

4011	Disc: Outlays from balances	24	90	93	60
4020	Disc: Outlays, gross (total)	24	===== 90	93	60
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	-2	===== -5	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	5	5	5
4060	Disc: Additional offsets against BA only (total)	2	===== 5	5	5
4080	Disc: Outlays, net	23	===== 85	88	55
4190	Outlays, net (disc. and mand.)	23	===== 85	88	55

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,100	6,100	6,100	6,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,100	6,100	6,101	6,100
1060	Exp Unob Bal: Brought forward, Oct 1	6,100	6,100	6,100	6,100
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,100	6,100	6,101	6,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,100	6,100	6,101	6,100

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	17	0	98
2004	Direct obligations incurred (total)		=====		
		16	17	0	98
2190	Obligations incurred		=====		
		16	17	0	98
2403	Unob Bal: Unapportioned: Other	6,084	6,083	6,101	6,002
2413	Expired Unobligated Balance: end of year	6,084	6,083	6,101	6,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,084	6,083	6,101	6,002
2500	Total budgetary resources	=====	=====	=====	=====
		6,100	6,100	6,101	6,100
2501	Memo: Budgetary resources, subj to apportionment	6,100	6,100	6,101	6,100
2503	Memo: Budgetary resources, direct unob bal, EOY	6,084	6,083	6,101	6,002

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	587	587	587	587
3011	Ob Bal: Obligations incurred: Expired accounts	16	17	0	98
3020	Ob Bal: Outlays (gross)	-75	-592	-586	-670
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	529	13	0	15
<b>3100,Obligated balance, start of year</b>			=====		
		587	587	587	587
<b>3200,Obligated balance, end of year</b>			=====		
		529	13	0	15

**BA & O, Net**

4011	Disc: Outlays from balances	75	592	586	670
4020	Disc: Outlays, gross (total)		=====		
		75	592	586	670
4080	Disc: Outlays, net		=====		
		75	592	586	670
4190	Outlays, net (disc. and mand.)		=====		
		75	592	586	670

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1060	Exp Unob Bal: Brought forward, Oct 1	36	36	36	36
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	36	36	36	36
2413	Expired Unobligated Balance: end of year	36	36	36	36
2490	Unob Bal: end of year		=====		
		36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	36
2503	Memo: Budgetary resources, direct unob bal, EOY	36	36	36	36

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,986	2,986	2,986	2,986
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,986	2,988	2,988	2,986
1060	Exp Unob Bal: Brought forward, Oct 1	2,986	2,986	2,986	2,986
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	2	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,986	2,988	2,988	2,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,986	2,988	2,988	2,986

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	48
2004	Direct obligations incurred (total)		=====		
		0	0	0	48
2190	Obligations incurred		=====		
		0	0	0	48
2403	Unob Bal: Unapportioned: Other	2,986	2,988	2,988	2,938
2413	Expired Unobligated Balance: end of year	2,986	2,988	2,988	2,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,986	2,988	2,988	2,938
2500	Total budgetary resources	=====	=====	=====	=====
		2,986	2,988	2,988	2,986
2501	Memo: Budgetary resources, subj to apportionment	2,986	2,988	2,988	2,986
2503	Memo: Budgetary resources, direct unob bal, EOY	2,986	2,988	2,988	2,938



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32	32	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	48
3020	Ob Bal: Outlays (gross)	0	0	0	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	32	30	30	-1
3100	Obligated balance, start of year		=====		
		32	32	32	32
3200	Obligated balance, end of year		=====		
		32	30	30	-1

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	80
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	80
4080	Disc: Outlays, net		=====		
		0	0	0	80
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	80

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/09-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19	19	19	19
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	0
1060	Exp Unob Bal: Brought forward, Oct 1	19	19	19	19
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-19
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		19	19	19	0
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	19	19	19	0
2413	Expired Unobligated Balance: end of year	19	19	19	0
2490	Unob Bal: end of year		=====		
		19	19	19	0
2500	Total budgetary resources		=====		
		19	19	19	0
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	0
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/09-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13	13	13	13
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	0
1060	Exp Unob Bal: Brought forward, Oct 1	13	13	13	13
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-13
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		13	13	13	0
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	13	13	0
2413	Expired Unobligated Balance: end of year	13	13	13	0
2490	Unob Bal: end of year		=====		
		13	13	13	0
2500	Total budgetary resources		=====		
		13	13	13	0
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,994	2,994	2,994	2,994
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,994	2,994	2,994	40
1060	Exp Unob Bal: Brought forward, Oct 1	2,994	2,994	2,994	2,994
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,954
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,994	2,994	2,994	40
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,994	2,994	2,994	40

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	40
2004	Direct obligations incurred (total)		=====		
		0	0	1	40
2190	Obligations incurred		=====		
		0	0	1	40
2403	Unob Bal: Unapportioned: Other	2,994	2,994	2,994	0
2413	Expired Unobligated Balance: end of year	2,994	2,994	2,994	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,994	2,994	2,994	0
2500	Total budgetary resources	=====	=====	=====	
		2,994	2,994	2,994	40
2501	Memo: Budgetary resources, subj to apportionment	2,994	2,994	2,994	40
2503	Memo: Budgetary resources, direct unob bal, EOY	2,994	2,994	2,994	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45	45	45	45
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	40
3020	Ob Bal: Outlays (gross)	-81	-81	-82	-85
3050	Ob Bal: EOY: Unpaid obligations	-36	-36	-36	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	1	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	-1	0	0
3100	Obligated balance, start of year		=====		
		44	44	44	44
3200	Obligated balance, end of year		=====		
		-37	-37	-36	0

**BA & O, Net**

4011	Disc: Outlays from balances	81	81	82	85
4020	Disc: Outlays, gross (total)		=====		
		81	81	82	85
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	81	81	81	81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-81	-81	-82	-82
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		81	81	81	84
4190	Outlays, net (disc. and mand.)		=====		
		81	81	81	84

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Justice Gift Fund  
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	0	0

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Justice Gift Fund  
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305  
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Outlays, gross (total)	0	=====	1	1
4080	Disc: Outlays, net	0	=====	1	1
4190	Outlays, net (disc. and mand.)	0	=====	1	1

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,646	22,646	22,646	22,646
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,986
1021	Unob Bal: Recov of prior year unpaid obligations	478	536	488	426
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,500	1,500	1,500	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,624	24,681	24,634	20,085
1060	Exp Unob Bal: Brought forward, Oct 1	20,803	20,803	20,803	20,803
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,986
1081	Exp Unob Bal: Recov of prior year unpaid obs	478	536	481	419
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		21,282	21,339	21,284	18,236
1100	BA: Disc: Appropriation	108,524	110,000	110,000	110,000
1130	BA: Disc: Appropriations permanently reduced	-1,635	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-76,705	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,185	110,000	110,000	110,000
1700	BA: Disc: Spending auth: Collected	3,819	10,873	17,081	20,819
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	21,084	14,131	7,919	-2,457
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,903	25,004	25,000	18,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,088	135,004	135,000	128,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,711	159,685	159,634	148,446



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	22,191	61,627	80,863	105,940
2104	Reimbursable obligations incurred (total)	8,211	13,941	16,179	18,361
2190	Obligations incurred	=====	=====	=====	=====
		30,402	75,568	97,041	124,301
2201	Unob Bal: Apportioned: Avail in the current period	25,145	15,179	19,551	6,088
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,000	47,612	21,750	0
2403	Unob Bal: Unapportioned: Other	21,164	21,326	21,291	18,057
2413	Expired Unobligated Balance: end of year	21,164	21,325	21,284	18,050
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,310	84,117	62,592	24,145
2500	Total budgetary resources	=====	=====	=====	=====
		79,711	159,685	159,634	148,446
2501	Memo: Budgetary resources, subj to apportionment	79,711	159,685	159,634	148,446
2503	Memo: Budgetary resources, direct unob bal, EOY	32,517	73,058	53,771	24,145
2504	Memo: Budgetary resources, reimb unob bal, EOY	16,793	11,059	8,821	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,026	14,026	14,026	14,026
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,382	75,551	97,041	124,115
3011	Ob Bal: Obligations incurred: Expired accounts	20	17	1	186
3020	Ob Bal: Outlays (gross)	-25,148	-60,119	-89,723	-122,843
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-478	-536	-481	-419
3050	Ob Bal: EOY: Unpaid obligations	18,802	28,940	20,857	15,058
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,930	-3,930	-3,930	-3,930
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-24,919	-18,050	-11,849	-1,472
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,836	3,919	3,930	3,930
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-25,014	-18,061	-11,849	-1,472
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,097	10,097	10,097	10,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		-6,212	10,879	9,008	13,585

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,088	135,004	135,000	128,361
4010	Disc: Outlays from new authority	16,794	49,176	78,123	110,241
4011	Disc: Outlays from balances	8,354	10,944	11,600	12,602
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,148	60,119	89,723	122,843
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,733	-10,681	-16,888	-20,625
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86	-191	-194	-194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,819	-10,873	-17,081	-20,819
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-24,919	-18,050	-11,849	-1,472
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,836	3,919	3,930	3,930
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,084	-14,131	-7,919	2,457
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,185	110,000	110,000	110,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,329	49,247	72,642	102,025
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,185	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,329	49,247	72,642	102,025

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /13-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-2
<b>Change in Obl Bal</b>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2	-2	-2	-2
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	2
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2	-2	-2	0
3100	Obligated balance, start of year	-2	=====	-2	-2
3200	Obligated balance, end of year	-2	=====	-2	0
<b>BA &amp; O, Net</b>					
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)	0	=====	0	2
4080	Disc: Outlays, net	0	=====	0	-2
4190	Outlays, net (disc. and mand.)	0	=====	0	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	32	0	14	0
1050	Unob Bal: Unobligated balance (total)		=====		
		39	7	20	7
1060	Exp Unob Bal: Brought forward, Oct 1	7	7	7	7
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	0	14	0
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		39	7	20	7
1700	BA: Disc: Spending auth: Collected	0	27	35	35
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-14	-22	-22
1750	BA: Disc: Spending auth: Total		=====		
		0	13	13	13
1900	Budget authority total (disc. and mand.)		=====		
		0	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		39	20	33	20

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	-36	32	19
2004	Direct obligations incurred (total)		=====		
		5	-36	32	19
2101	Reimbursable obs incurred: Category A (by quarter)	32	55	0	0
2104	Reimbursable obligations incurred (total)		=====		
		32	55	0	0
2190	Obligations incurred		=====		
		37	19	32	19
2403	Unob Bal: Unapportioned: Other	2	1	1	1
2413	Expired Unobligated Balance: end of year	2	1	1	1
2490	Unob Bal: end of year		=====		
		2	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		39	20	33	20
2501	Memo: Budgetary resources, subj to apportionment	39	20	33	20
2503	Memo: Budgetary resources, direct unob bal, EOY	2	1	1	1
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32	32	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	37	19	32	19
3020	Ob Bal: Outlays (gross)	-5	-51	-51	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	0	-14	0
3050	Ob Bal: EOY: Unpaid obligations	32	0	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-324	-324	-324	-324
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	14	22	22
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-324	-310	-302	-302
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		-292	-292	-292	-292
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		-292	-310	-302	-302
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====		
		0	13	13	13
4011	Disc: Outlays from balances	5	51	51	51
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>		=====		
		5	51	51	51
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-27	-35	-35
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-27	-35	-35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	14	22	22
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>		=====		
		0	14	22	22
<b>4080</b>	<b>Disc: Outlays, net</b>		=====		
		5	24	16	16

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: National Drug Intelligence Center  
Treasury Account: National Drug Intelligence Center  
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102  
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	5	==== 24	16	16

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	72	74
1050	Unob Bal: Unobligated balance (total)		=====		
		402	402	474	476
1060	Exp Unob Bal: Brought forward, Oct 1	402	402	402	402
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	72	74
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		402	402	474	476
1700	BA: Disc: Spending auth: Collected	208	704	699	699
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-699	-699	-699
1750	BA: Disc: Spending auth: Total		=====		
		208	5	0	0
1900	Budget authority total (disc. and mand.)		=====		
		208	5	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		610	408	474	476

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	204	0	12	12
2104	Reimbursable obligations incurred (total)		=====		
		204	0	12	12
2190	Obligations incurred		=====		
		204	0	12	12
2403	Unob Bal: Unapportioned: Other	406	408	462	464
2413	Expired Unobligated Balance: end of year	406	408	462	464
2490	Unob Bal: end of year		=====		
		406	408	462	464
2500	Total budgetary resources		=====		
		610	408	474	476
2501	Memo: Budgetary resources, subj to apportionment	610	408	474	476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	406	408	462	464

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53	53	53	53
3011	Ob Bal: Obligations incurred: Expired accounts	204	0	12	12
3020	Ob Bal: Outlays (gross)	-204	0	7	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-72	-74
3050	Ob Bal: EOY: Unpaid obligations	53	53	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-717	-717	-717	-717
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	699	699	699
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-717	-18	-18	-18
3100	Obligated balance, start of year	-665	=====	-665	-665
3200	Obligated balance, end of year	-665	=====	-18	-18

**BA & O, Net**

4000	Disc: Budget authority, gross	208	=====	0	0
4011	Disc: Outlays from balances	204	0	-7	-9
4020	Disc: Outlays, gross (total)	204	=====	-7	-9
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-699	-699	-699
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-208	-5	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-208	=====	-699	-699
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	699	699	699
4060	Disc: Additional offsets against BA only (total)	0	=====	699	699
4080	Disc: Outlays, net	-3	=====	-706	-708
4190	Outlays, net (disc. and mand.)	-3	=====	-706	-708



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: National Drug Intelligence Center  
Treasury Account: National Drug Intelligence Center  
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102  
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,711	1,711	1,711	1,711
1021	Unob Bal: Recov of prior year unpaid obligations	274	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,985	1,711	1,711	1,711
1060	Exp Unob Bal: Brought forward, Oct 1	1,711	1,711	1,711	1,711
1081	Exp Unob Bal: Recov of prior year unpaid obs	274	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,985	1,711	1,711	1,711
1700	BA: Disc: Spending auth: Collected	0	0	0	1,335
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,335
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,985	1,711	1,711	3,046

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	274	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		274	0	0	0
2190	Obligations incurred		=====		
		274	0	0	0
2403	Unob Bal: Unapportioned: Other	1,711	1,711	1,711	3,046
2413	Expired Unobligated Balance: end of year	1,711	1,711	1,711	3,046
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,711	1,711	1,711	3,046
2500	Total budgetary resources	=====	=====	=====	=====
		1,985	1,711	1,711	3,046
2501	Memo: Budgetary resources, subj to apportionment	1,985	1,711	1,711	3,046
2503	Memo: Budgetary resources, direct unob bal, EOY	1,711	1,711	1,711	3,046

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: National Drug Intelligence Center  
 Treasury Account: National Drug Intelligence Center  
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obligations incurred: Expired accounts	274	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-274	0	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====		
		-1	-1	-1	-1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,335
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,335
4080	Disc: Outlays, net		=====		=====
		0	0	0	-1,335
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, National Drug Intelligence Center  
 Treasury Account:  
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,120	2,120	2,120	2,120
1021	Unob Bal: Recov of prior year unpaid obligations	306	0	85	74
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,426	2,120	2,205	2,194
1060	Exp Unob Bal: Brought forward, Oct 1	2,120	2,120	2,120	2,120
1081	Exp Unob Bal: Recov of prior year unpaid obs	306	0	85	74
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,426	2,120	2,205	2,194
1700	BA: Disc: Spending auth: Collected	208	732	734	2,072
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-714	-721	-723
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		208	18	13	1,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		208	18	13	1,348
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,634	2,138	2,218	3,542

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5	-36	32	19
2104	Reimbursable obligations incurred (total)	511	55	12	12
2190	Obligations incurred	=====	=====	=====	=====
		516	19	45	31
2403	Unob Bal: Unapportioned: Other	2,118	2,119	2,173	3,511
2413	Expired Unobligated Balance: end of year	2,118	2,119	2,173	3,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,118	2,119	2,173	3,511
2500	Total budgetary resources	=====	=====	=====	=====
		2,634	2,138	2,218	3,542
2501	Memo: Budgetary resources, subj to apportionment	2,634	2,138	2,218	3,542
2503	Memo: Budgetary resources, direct unob bal, EOY	2,118	2,119	2,173	3,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, National Drug Intelligence Center  
 Treasury Account:  
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	86	86	86	86
3011	Ob Bal: Obligations incurred: Expired accounts	516	19	45	31
3020	Ob Bal: Outlays (gross)	-210	-52	-45	-43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-306	0	-85	-74
3050	Ob Bal: EOY: Unpaid obligations	85	53	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,045	-1,045	-1,045	-1,045
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	714	721	723
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,045	-331	-323	-321
3100	Obligated balance, start of year	====	=====		
		-959	-959	-959	-959
3200	Obligated balance, end of year	====	=====		
		-959	-278	-323	-321

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		208	18	13	1,348
4011	Disc: Outlays from balances	210	52	45	43
4020	Disc: Outlays, gross (total)		=====		
		210	52	45	43
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-727	-734	-734
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-208	-5	0	-1,337
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-208	-732	-734	-2,072
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	714	721	723
4060	Disc: Additional offsets against BA only (total)		=====		
		0	714	721	723
4080	Disc: Outlays, net		=====		=====
		2	-680	-689	-2,029
4190	Outlays, net (disc. and mand.)		=====		=====
		2	-680	-689	-2,029

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,513	16,513	16,513	16,513
1021	Unob Bal: Recov of prior year unpaid obligations	1,824	3,425	3,867	4,414
1041	Unob Bal: Antic recov of prior year unpaid obl	3,372	2,414	1,973	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,708	22,352	22,352	20,927
1100	BA: Disc: Appropriation	32,733	25,842	25,842	25,842
1134	BA: Disc: Appropriations precluded from obligation	-23,136	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,597	25,842	25,842	25,842
1700	BA: Disc: Spending auth: Collected	28,513	41,033	47,156	51,865
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-28,185	-32,273	-38,353	-34,444
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		328	8,760	8,803	17,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,925	34,602	34,645	43,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,633	56,954	56,997	64,190

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,913	15,645	26,210	33,867
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,913	15,645	26,210	33,867
2101	Reimbursable obs incurred: Category A (by quarter)	3,126	6,874	3,973	20,301
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,126	6,874	3,973	20,301
2190	Obligations incurred	=====	=====	=====	=====
		9,039	22,519	30,183	54,168
2201	Unob Bal: Apportioned: Avail in the current period	9,729	21,573	19,572	10,021
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,489	12,857	5,221	0
2203	Unob Bal: Apportioned: Anticipated	3,372	0	1,973	0
2403	Unob Bal: Unapportioned: Other	5	5	48	0

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		22,594	34,435	26,814	10,021
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		31,633	56,954	56,997	64,190
2501	Memo: Budgetary resources, subj to apportionment	31,633	56,954	56,997	64,190
2503	Memo: Budgetary resources, direct unob bal, EOY	22,594	34,435	23,594	7,521
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,220	2,500
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,784	51,784	51,784	51,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,039	22,519	30,183	54,168
3020	Ob Bal: Outlays (gross)	-25,091	-42,471	-56,917	-67,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,824	-3,425	-3,867	-4,414
3050	Ob Bal: EOY: Unpaid obligations	33,907	28,406	21,183	33,727
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-51,074	-51,074	-51,074	-51,074
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	28,185	32,273	38,353	34,444
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,889	-18,800	-12,720	-16,630
<b>3100</b>	<b>Obligated balance, start of year</b>	710	710	710	710
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		11,018	9,605	8,463	17,098

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Justice Information Sharing Technology  
 Treasury Account: Justice Information Sharing Technology  
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134  
 FACTS II User: (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,925	34,602	34,645	43,263
4010	Disc: Outlays from new authority	0	0	15,283	23,578
4011	Disc: Outlays from balances	25,091	42,471	41,634	44,232
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,091	42,471	56,917	67,810
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,508	-41,028	-47,109	-51,817
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-48	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,513	-41,033	-47,156	-51,865
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	28,185	32,273	38,353	34,444
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		28,185	32,273	38,353	34,444
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,597	25,842	25,842	25,842
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,421	1,438	9,760	15,946
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,597	25,842	25,842	25,842
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,421	1,438	9,760	15,946



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Justice Information Sharing Technology  
 Treasury Account:  
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,513	16,513	16,513	16,513
1021	Unob Bal: Recov of prior year unpaid obligations	1,824	3,425	3,867	4,414
1041	Unob Bal: Antic recov of prior year unpaid obl	3,372	2,414	1,973	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,708	22,352	22,352	20,927
1100	BA: Disc: Appropriation	32,733	25,842	25,842	25,842
1134	BA: Disc: Appropriations precluded from obligation	-23,136	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,597	25,842	25,842	25,842
1700	BA: Disc: Spending auth: Collected	28,513	41,033	47,156	51,865
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-28,185	-32,273	-38,353	-34,444
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		328	8,760	8,803	17,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,925	34,602	34,645	43,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,633	56,954	56,997	64,190

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,913	15,645	26,210	33,867
2104	Reimbursable obligations incurred (total)	3,126	6,874	3,973	20,301
2190	Obligations incurred	=====	=====	=====	=====
		9,039	22,519	30,183	54,168
2201	Unob Bal: Apportioned: Avail in the current period	9,729	21,573	19,572	10,021
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,489	12,857	5,221	0
2203	Unob Bal: Apportioned: Anticipated	3,372	0	1,973	0
2403	Unob Bal: Unapportioned: Other	5	5	48	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,594	34,435	26,814	10,021
2500	Total budgetary resources	=====	=====	=====	=====
		31,633	56,954	56,997	64,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Justice Information Sharing Technology  
 Treasury Account:  
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	31,633	56,954	56,997	64,190
2503	Memo: Budgetary resources, direct unob bal, EOY	22,594	34,435	23,594	7,521
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,220	2,500

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,784	51,784	51,784	51,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,039	22,519	30,183	54,168
3020	Ob Bal: Outlays (gross)	-25,091	-42,471	-56,917	-67,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,824	-3,425	-3,867	-4,414
3050	Ob Bal: EOY: Unpaid obligations	33,907	28,406	21,183	33,727
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-51,074	-51,074	-51,074	-51,074
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	28,185	32,273	38,353	34,444
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,889	-18,800	-12,720	-16,630
3100	Obligated balance, start of year		=====		
		710	710	710	710
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,018	9,605	8,463	17,098

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,925	34,602	34,645	43,263
4010	Disc: Outlays from new authority	0	0	15,283	23,578
4011	Disc: Outlays from balances	25,091	42,471	41,634	44,232
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,091	42,471	56,917	67,810
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28,508	-41,028	-47,109	-51,817
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-48	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,513	-41,033	-47,156	-51,865
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	28,185	32,273	38,353	34,444
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		28,185	32,273	38,353	34,444
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,597	25,842	25,842	25,842

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Account Total, Justice Information Sharing Technology  
Treasury Account:  
Budget Account Id: 011-03-0134 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		==== -3,421	===== 1,438	===== 9,760	===== 15,946
4180,Budget authority, net (disc. and mand.)		===== 9,597	===== 25,842	===== 25,842	===== 25,842
4190,Outlays, net (disc. and mand.)		==== -3,421	===== 1,438	===== 9,760	===== 15,946

---

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,719	6,719	6,719	6,719
1021	Unob Bal: Recov of prior year unpaid obligations	65	688	702	2,059
1041	Unob Bal: Antic recov of prior year unpaid obl	435	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,219	7,407	7,421	8,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,219	7,407	7,421	8,778

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,713	6,707	6,708	6,711
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,713	6,707	6,708	6,711
2190	Obligations incurred	=====	=====	=====	=====
		6,713	6,707	6,709	6,711
2201	Unob Bal: Apportioned: Avail in the current period	71	512	698	696
2202	Unob Bal: Apportioned: Avail in subsequent periods	435	0	0	0
2403	Unob Bal: Unapportioned: Other	0	188	14	1,371
2490	Unob Bal: end of year	=====	=====	=====	=====
		506	700	712	2,067
2500	Total budgetary resources	=====	=====	=====	=====
		7,219	7,407	7,421	8,778
2501	Memo: Budgetary resources, subj to apportionment	7,219	7,407	7,421	8,778
2503	Memo: Budgetary resources, direct unob bal, EOY	506	700	712	2,067

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,037	23,037	23,037	23,037
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,713	6,707	6,709	6,711
3020	Ob Bal: Outlays (gross)	-1,428	-1,608	-10,891	-14,553
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-688	-702	-2,059
3050	Ob Bal: EOY: Unpaid obligations	28,257	27,448	18,152	13,136
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,037	23,037	23,037	23,037
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,257	27,448	18,152	13,136

**BA & O, Net**

4011	Disc: Outlays from balances	1,428	1,608	10,891	14,553
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,428	1,608	10,891	14,553
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,428	1,608	10,891	14,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,428	1,608	10,891	14,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Tactical Law Enforcement Wireless Communications  
 Treasury Account: Tactical Law Enforcement Wireless Communications  
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,843	1,843	1,843	1,843
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,913
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,843	1,843	1,843	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,843	1,843	1,843	1,843
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,913
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	70
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,843	1,843	1,843	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,843	1,843	1,843	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,843	1,843	1,843	0
2413	Expired Unobligated Balance: end of year	1,843	1,843	1,843	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,843	1,843	1,843	0
2500	Total budgetary resources	=====	=====	=====	
		1,843	1,843	1,843	0
2501	Memo: Budgetary resources, subj to apportionment	1,843	1,843	1,843	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,843	1,843	1,843	0

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Tactical Law Enforcement Wireless Communications  
Treasury Account: Tactical Law Enforcement Wireless Communications  
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132  
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70	70	70	70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-70
3050	Ob Bal: EOY: Unpaid obligations	70	70	70	0
3100	Obligated balance, start of year		=====		
		70	70	70	70
3200	Obligated balance, end of year		=====		
		70	70	70	0

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications  
 Treasury Account:  
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,561	8,561	8,561	8,561
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,913
1021	Unob Bal: Recov of prior year unpaid obligations	65	688	702	2,129
1041	Unob Bal: Antic recov of prior year unpaid obl	435	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,061	9,249	9,264	8,778
1060	Exp Unob Bal: Brought forward, Oct 1	1,843	1,843	1,843	1,843
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,913
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	70
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,843	1,843	1,843	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,061	9,249	9,264	8,778

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,713	6,707	6,708	6,711
2190	Obligations incurred	=====	=====	=====	=====
		6,713	6,707	6,709	6,711
2201	Unob Bal: Apportioned: Avail in the current period	71	512	698	696
2202	Unob Bal: Apportioned: Avail in subsequent periods	435	0	0	0
2403	Unob Bal: Unapportioned: Other	1,843	2,031	1,857	1,371
2413	Expired Unobligated Balance: end of year	1,843	1,843	1,843	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,348	2,542	2,555	2,067
2500	Total budgetary resources	=====	=====	=====	=====
		9,061	9,249	9,264	8,778
2501	Memo: Budgetary resources, subj to apportionment	9,061	9,249	9,264	8,778
2503	Memo: Budgetary resources, direct unob bal, EOY	2,348	2,542	2,555	2,067



12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications  
 Treasury Account:  
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,107	23,107	23,107	23,107
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,713	6,707	6,709	6,711
3020	Ob Bal: Outlays (gross)	-1,428	-1,608	-10,891	-14,553
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-688	-702	-2,059
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-70
3050	Ob Bal: EOY: Unpaid obligations	28,327	27,518	18,222	13,136
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,107	23,107	23,107	23,107
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,327	27,518	18,222	13,136

**BA & O, Net**

4011	Disc: Outlays from balances	1,428	1,608	10,891	14,553
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,428	1,608	10,891	14,553
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,428	1,608	10,891	14,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,428	1,608	10,891	14,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	303,023	311,000	311,000	311,000
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	10,700
1130	BA: Disc: Appropriations permanently reduced	-4,640	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-214,176	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,206	315,000	315,000	321,700
1700	BA: Disc: Spending auth: Collected	0	0	0	2,315
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	5,000	2,800
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	5,000	5,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		88,206	315,000	320,000	326,815
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,206	315,000	320,000	326,815

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	66,448	178,521	240,307	320,836
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,448	178,521	240,307	320,836
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1,500	5,115
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	1,500	5,115
2190	Obligations incurred	=====	=====	=====	=====
		66,448	178,521	241,807	325,951
2201	Unob Bal: Apportioned: Avail in the current period	21,758	23,447	19,732	864
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	113,032	58,461	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,758	136,479	78,193	864

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	===== 88,206	===== 315,000	===== 320,000	===== 326,815
2501	Memo: Budgetary resources, subj to apportionment	88,206	315,000	320,000	326,815
2503	Memo: Budgetary resources, direct unob bal, EOY	21,758	136,479	74,693	864
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,500	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	66,448	178,521	241,807	325,951
3020	Ob Bal: Outlays (gross)	-40,135	-110,921	-178,881	-266,201
3050	Ob Bal: EOY: Unpaid obligations	26,314	67,600	62,926	59,750
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-5,000	-2,800
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-5,000	-2,800
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 26,314	===== 67,600	===== 57,926	===== 56,950

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	===== 88,206	===== 315,000	===== 320,000	===== 326,815
4010	Disc: Outlays from new authority	40,135	110,921	178,881	266,201
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	===== 40,135	===== 110,921	===== 178,881	===== 266,201
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,315
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	===== 0	===== 0	===== 0	===== -2,315
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-5,000	-2,800
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	===== 0	===== 0	===== -5,000	===== -2,800
<b>4070</b>	<b>Disc: Budget authority, net</b>	===== 88,206	===== 315,000	===== 315,000	===== 321,700
<b>4080</b>	<b>Disc: Outlays, net</b>	===== 40,135	===== 110,921	===== 178,881	===== 263,886

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Administrative Review and Appeals  
Treasury Account: Administrative Review and Appeals  
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /14-0339  
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 88,206	===== 315,000	===== 315,000	===== 321,700
4190	Outlays, net (disc. and mand.)	===== 40,135	===== 110,921	===== 178,881	===== 263,886

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	154	154	154	154
1021	Unob Bal: Recov of prior year unpaid obligations	94	263	244	480
1050	Unob Bal: Unobligated balance (total)		=====		
		249	418	398	635
1060	Exp Unob Bal: Brought forward, Oct 1	154	154	154	154
1081	Exp Unob Bal: Recov of prior year unpaid obs	94	263	244	480
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		249	418	398	635
1910	Total budgetary resources (disc. and mand.)		=====		
		249	418	398	635

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	11	9	3
2004	Direct obligations incurred (total)		=====		
		3	11	9	3
2190	Obligations incurred		=====		
		3	11	9	3
2403	Unob Bal: Unapportioned: Other	246	406	390	632
2413	Expired Unobligated Balance: end of year	246	406	390	632
2490	Unob Bal: end of year		=====		
		246	406	390	632
2500	Total budgetary resources		=====		
		249	418	398	635
2501	Memo: Budgetary resources, subj to apportionment	249	418	398	635
2503	Memo: Budgetary resources, direct unob bal, EOY	246	406	390	632

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,394	33,394	33,394	33,394
3011	Ob Bal: Obligations incurred: Expired accounts	3	11	9	3
3020	Ob Bal: Outlays (gross)	-19,015	-24,871	-29,591	-31,067
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-263	-244	-480
3050	Ob Bal: EOY: Unpaid obligations	14,287	8,271	3,567	1,849
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,394	33,394	33,394	33,394
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,287	8,271	3,567	1,849

**BA & O, Net**

4011	Disc: Outlays from balances	19,015	24,871	29,591	31,067
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,015	24,871	29,591	31,067
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,015	24,871	29,591	31,067
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,015	24,871	29,591	31,067

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,265	1,265	1,265	1,265
1021	Unob Bal: Recov of prior year unpaid obligations	32	84	114	233
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,297	1,348	1,378	1,498
1060	Exp Unob Bal: Brought forward, Oct 1	1,265	1,265	1,265	1,265
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	84	114	233
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,297	1,348	1,378	1,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,297	1,348	1,378	1,498

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,297	1,348	1,378	1,498
2413	Expired Unobligated Balance: end of year	1,297	1,348	1,378	1,498
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,297	1,348	1,378	1,498
2500	Total budgetary resources	=====	=====	=====	=====
		1,297	1,348	1,378	1,498
2501	Memo: Budgetary resources, subj to apportionment	1,297	1,348	1,378	1,498
2503	Memo: Budgetary resources, direct unob bal, EOY	1,297	1,348	1,378	1,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,061	2,061	2,061	2,061
3020	Ob Bal: Outlays (gross)	-658	-706	-829	-913
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-84	-114	-233
3050	Ob Bal: EOY: Unpaid obligations	1,371	1,271	1,119	916
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,061	2,061	2,061	2,061
3200	Obligated balance, end of year	=====	=====	=====	
		1,371	1,271	1,119	916

**BA & O, Net**

4011	Disc: Outlays from balances	658	706	829	913
4020	Disc: Outlays, gross (total)		=====		
		658	706	829	913
4080	Disc: Outlays, net		=====		
		658	706	829	913
4190	Outlays, net (disc. and mand.)		=====		
		658	706	829	913



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,844	1,844	1,844	1,844
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,844	1,859	1,846	1,846
1060	Exp Unob Bal: Brought forward, Oct 1	1,844	1,844	1,844	1,844
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	15	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,844	1,859	1,846	1,846
1700	BA: Disc: Spending auth: Collected	13	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		13	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		13	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,857	1,859	1,846	1,846

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	51	53
2004	Direct obligations incurred (total)		=====		
		0	0	51	53
2190	Obligations incurred		=====		
		0	0	51	53
2403	Unob Bal: Unapportioned: Other	1,857	1,859	1,794	1,792
2413	Expired Unobligated Balance: end of year	1,857	1,859	1,794	1,792
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,857	1,859	1,794	1,792
2500	Total budgetary resources	=====	=====	=====	=====
		1,857	1,859	1,846	1,846
2501	Memo: Budgetary resources, subj to apportionment	1,857	1,859	1,846	1,846
2503	Memo: Budgetary resources, direct unob bal, EOY	1,857	1,859	1,794	1,792

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	886	886	886	886
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	51	53
3020	Ob Bal: Outlays (gross)	5	10	-260	-262
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	892	881	676	676
3100	Obligated balance, start of year		=====		
		886	886	886	886
3200	Obligated balance, end of year		=====		
		892	881	676	676

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		13	0	0	0
4011	Disc: Outlays from balances	-5	-10	260	262
4020	Disc: Outlays, gross (total)		=====		
		-5	-10	260	262
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	0	0	0
4080	Disc: Outlays, net		=====		
		-18	-10	260	262
4190	Outlays, net (disc. and mand.)		=====		
		-18	-10	260	262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,653	2,653	2,653	2,653
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,653	2,658	2,658	2,653
1060	Exp Unob Bal: Brought forward, Oct 1	2,653	2,653	2,653	2,653
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	6	6	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,653	2,658	2,658	2,653
1700	BA: Disc: Spending auth: Collected	6	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		6	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		6	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,658	2,658	2,658	2,653

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25
2004	Direct obligations incurred (total)		=====		
		0	0	0	25
2190	Obligations incurred		=====		
		0	0	0	25
2403	Unob Bal: Unapportioned: Other	2,658	2,658	2,658	2,628
2413	Expired Unobligated Balance: end of year	2,658	2,658	2,658	2,628
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,658	2,658	2,658	2,628
2500	Total budgetary resources	=====	=====	=====	=====
		2,658	2,658	2,658	2,653
2501	Memo: Budgetary resources, subj to apportionment	2,658	2,658	2,658	2,653
2503	Memo: Budgetary resources, direct unob bal, EOY	2,658	2,658	2,658	2,628

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	173	173	173	173
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	25
3020	Ob Bal: Outlays (gross)	0	-44	-51	-81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	0
3050	Ob Bal: EOY: Unpaid obligations	172	122	116	116
3100	Obligated balance, start of year		=====		
		173	173	173	173
3200	Obligated balance, end of year		=====		
		172	122	116	116

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		6	0	0	0
4011	Disc: Outlays from balances	0	44	51	81
4020	Disc: Outlays, gross (total)		=====		
		0	44	51	81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-6	0	0	0
4080	Disc: Outlays, net		=====		
		-6	44	51	81
4190	Outlays, net (disc. and mand.)		=====		
		-6	44	51	81

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,117	1,117	1,117	1,117
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,264
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,117	1,117	1,117	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,117	1,117	1,117	1,117
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,264
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	148
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,117	1,117	1,117	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,117	1,117	1,117	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,117	1,117	1,116	0
2413	Expired Unobligated Balance: end of year	1,117	1,117	1,116	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,117	1,117	1,116	0
2500	Total budgetary resources	=====	=====	=====	
		1,117	1,117	1,117	0
2501	Memo: Budgetary resources, subj to apportionment	1,117	1,117	1,117	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,117	1,117	1,116	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Administrative Review and Appeals  
 Treasury Account: Administrative Review and Appeals  
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	148	148	148	148
3020	Ob Bal: Outlays (gross)	3	3	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-148
3050	Ob Bal: EOY: Unpaid obligations	151	151	148	0
3100	Obligated balance, start of year	148	148	148	148
3200	Obligated balance, end of year	151	151	148	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-3	-3	0	0
4020	Disc: Outlays, gross (total)	-3	-3	0	0
4080	Disc: Outlays, net	-3	-3	0	0
4190	Outlays, net (disc. and mand.)	-3	-3	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,032	7,032	7,032	7,032
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,264
1021	Unob Bal: Recov of prior year unpaid obligations	126	368	365	863
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,158	7,400	7,397	6,631
1060	Exp Unob Bal: Brought forward, Oct 1	7,032	7,032	7,032	7,032
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,264
1081	Exp Unob Bal: Recov of prior year unpaid obs	126	368	365	863
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,158	7,400	7,397	6,631
1100	BA: Disc: Appropriation	303,023	311,000	311,000	311,000
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	10,700
1130	BA: Disc: Appropriations permanently reduced	-4,640	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-214,176	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		88,206	315,000	315,000	321,700
1700	BA: Disc: Spending auth: Collected	19	0	0	2,315
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	5,000	2,800
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		19	0	5,000	5,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		88,225	315,000	320,000	326,815
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,383	322,400	327,397	333,446

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	66,451	178,532	240,367	320,917
2104	Reimbursable obligations incurred (total)	0	0	1,500	5,115
2190	Obligations incurred	=====	=====	=====	=====
		66,451	178,532	241,867	326,032
2201	Unob Bal: Apportioned: Avail in the current period	21,758	23,447	19,732	864
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	113,032	58,461	0
2403	Unob Bal: Unapportioned: Other	7,174	7,389	7,337	6,550
2413	Expired Unobligated Balance: end of year	7,174	7,389	7,337	6,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,931	143,868	85,530	7,414
2500	Total budgetary resources	=====	=====	=====	=====
		95,383	322,400	327,397	333,446
2501	Memo: Budgetary resources, subj to apportionment	95,383	322,400	327,397	333,446
2503	Memo: Budgetary resources, direct unob bal, EOY	28,931	143,868	82,030	7,414
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,500	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,662	36,662	36,662	36,662
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,448	178,521	241,807	325,951
3011	Ob Bal: Obligations incurred: Expired accounts	3	11	60	81
3020	Ob Bal: Outlays (gross)	-59,800	-136,529	-209,612	-298,524
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-368	-365	-863
3050	Ob Bal: EOY: Unpaid obligations	43,187	78,297	68,552	63,307
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	-5,000	-2,800
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-5,000	-2,800
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,662	36,662	36,662	36,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,187	78,297	63,552	60,506



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Administrative Review and Appeals  
 Treasury Account:  
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		88,225	315,000	320,000	326,815
4010	Disc: Outlays from new authority	40,135	110,921	178,881	266,201
4011	Disc: Outlays from balances	19,665	25,608	30,731	32,323
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		59,800	136,529	209,612	298,524
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,315
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	0	0	-2,315
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-5,000	-2,800
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-5,000	-2,800
4070	Disc: Budget authority, net	=====	=====	=====	=====
		88,206	315,000	315,000	321,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,781	136,529	209,612	296,209
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,206	315,000	315,000	321,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,781	136,529	209,612	296,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,307	5,307	5,307	5,307
1021	Unob Bal: Recov of prior year unpaid obligations	22,946	18,567	18,616	18,616
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,253	23,874	23,922	23,922
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,253	23,874	23,922	23,922

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	47	47
2004	Direct obligations incurred (total)	0	=====	47	47
		0	0	47	47
2190	Obligations incurred	0	=====	47	47
		0	0	47	47
2201	Unob Bal: Apportioned: Avail in the current period	0	0	23,827	23,826
2403	Unob Bal: Unapportioned: Other	28,253	23,874	49	49
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,253	23,874	23,875	23,875
2500	Total budgetary resources	=====	=====	=====	=====
		28,253	23,874	23,922	23,922
2501	Memo: Budgetary resources, subj to apportionment	28,253	23,874	23,922	23,922
2503	Memo: Budgetary resources, direct unob bal, EOY	28,253	23,874	23,875	23,875

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Detention Trustee  
 Treasury Account: Detention Trustee  
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,807	24,807	24,807	24,807
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	47	47
3020	Ob Bal: Outlays (gross)	-11	-4,390	-4,389	-4,501
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,946	-18,567	-18,616	-18,616
3050	Ob Bal: EOY: Unpaid obligations	1,850	1,850	1,850	1,738
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,807	24,807	24,807	24,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,850	1,850	1,850	1,738

**BA & O, Net**

4011	Disc: Outlays from balances	11	4,390	4,389	4,501
4020	Disc: Outlays, gross (total)		=====	=====	=====
		11	4,390	4,389	4,501
4080	Disc: Outlays, net		=====	=====	=====
		11	4,390	4,389	4,501
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		11	4,390	4,389	4,501

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Detention Trustee  
 Treasury Account:  
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,307	5,307	5,307	5,307
1021	Unob Bal: Recov of prior year unpaid obligations	22,946	18,567	18,616	18,616
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,253	23,874	23,922	23,922
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,253	23,874	23,922	23,922

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	47	47
2190	Obligations incurred		=====		
		0	0	47	47
2201	Unob Bal: Apportioned: Avail in the current period	0	0	23,827	23,826
2403	Unob Bal: Unapportioned: Other	28,253	23,874	49	49
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,253	23,874	23,875	23,875
2500	Total budgetary resources	=====	=====	=====	=====
		28,253	23,874	23,922	23,922
2501	Memo: Budgetary resources, subj to apportionment	28,253	23,874	23,922	23,922
2503	Memo: Budgetary resources, direct unob bal, EOY	28,253	23,874	23,875	23,875

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Detention Trustee  
 Treasury Account:  
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,807	24,807	24,807	24,807
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	47	47
3020	Ob Bal: Outlays (gross)	-11	-4,390	-4,389	-4,501
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,946	-18,567	-18,616	-18,616
3050	Ob Bal: EOY: Unpaid obligations	1,850	1,850	1,850	1,738
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,807	24,807	24,807	24,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,850	1,850	1,850	1,738

**BA & O, Net**

4011	Disc: Outlays from balances	11	4,390	4,389	4,501
4020	Disc: Outlays, gross (total)		=====	=====	=====
		11	4,390	4,389	4,501
4080	Disc: Outlays, net		=====	=====	=====
		11	4,390	4,389	4,501
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		11	4,390	4,389	4,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	84,202	86,400	86,400	86,400
1130	BA: Disc: Appropriations permanently reduced	-1,242	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-59,514	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,446	86,400	86,400	86,400
1700	BA: Disc: Spending auth: Collected	0	47	3,414	6,391
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	12,786	12,725	9,116	6,259
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	42	14	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,828	12,786	12,530	12,650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,274	99,186	98,930	99,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,274	99,186	98,930	99,050

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18,949	46,837	65,207	86,310
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,949	46,837	65,207	86,310
2101	Reimbursable obs incurred: Category A (by quarter)	9,102	10,317	11,756	12,650
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,102	10,317	11,756	12,650
2190	Obligations incurred	=====	=====	=====	=====
		28,051	57,154	76,963	98,960
2201	Unob Bal: Apportioned: Avail in the current period	4,474	11,209	17,760	90
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,749	30,823	4,207	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,223	42,032	21,968	90
2500	Total budgetary resources	=====	=====	=====	=====
		36,274	99,186	98,930	99,050

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	36,274	99,186	98,930	99,050
2503	Memo: Budgetary resources, direct unob bal, EOY	8,223	39,563	21,193	90
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,469	775	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	28,051	57,154	76,963	98,960
3020	Ob Bal: Outlays (gross)	-13,449	-35,983	-58,739	-84,025
3050	Ob Bal: EOY: Unpaid obligations	14,602	21,171	18,223	14,935
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-12,786	-12,725	-9,116	-6,259
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,786	-12,725	-9,116	-6,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,816	8,446	9,107	8,676

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,274	99,186	98,930	99,050
4010	Disc: Outlays from new authority	13,449	35,983	58,739	84,025
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,449	35,983	58,739	84,025
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-47	-3,414	-6,391
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-47	-3,414	-6,391
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,786	-12,725	-9,116	-6,259
4053	Disc: Offsets, BA only: Antic offsetting collect	-42	-14	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,828	-12,739	-9,116	-6,259
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,446	86,400	86,400	86,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,449	35,937	55,325	77,634
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,446	86,400	86,400	86,400

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /14-0328  
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		13,449	35,937	55,325	77,634

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	38	680	683	519
1050	Unob Bal: Unobligated balance (total)		=====		
		149	790	793	630
1060	Exp Unob Bal: Brought forward, Oct 1	110	110	110	110
1081	Exp Unob Bal: Recov of prior year unpaid obs	38	680	683	519
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		149	790	793	630
1700	BA: Disc: Spending auth: Collected	2,362	5,551	5,706	5,706
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,362	-5,551	-5,706	-6,226
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-519
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-519
1910	Total budgetary resources (disc. and mand.)		=====		
		149	790	793	110

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2190	Obligations incurred		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	149	790	793	107
2413	Expired Unobligated Balance: end of year	149	790	793	107
2490	Unob Bal: end of year		=====		
		149	790	793	107
2500	Total budgetary resources		=====		
		149	790	793	110
2501	Memo: Budgetary resources, subj to apportionment	149	790	793	110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	149	790	793	107
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,562	8,562	8,562	8,562
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	-5,559	-6,593	-6,833	-7,365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-680	-683	-519
3050	Ob Bal: EOY: Unpaid obligations	2,964	1,289	1,046	681
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,226	-6,226	-6,226	-6,226
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,362	5,551	5,706	6,226
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,864	-675	-519	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,336	2,336	2,336	2,336
3200	Obligated balance, end of year	=====	=====		
		-900	613	526	681

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-519
4011	Disc: Outlays from balances	5,559	6,593	6,833	7,365
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,559	6,593	6,833	7,365
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,362	-5,551	-5,706	-5,706
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,362	-5,551	-5,706	-5,706
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,362	5,551	5,706	6,226
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,362	5,551	5,706	6,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,197	1,043	1,127	1,658
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,197	1,043	1,127	1,658

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328  
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	575	575	575	575
1050	Unob Bal: Unobligated balance (total)		=====		
		575	575	575	575
1060	Exp Unob Bal: Brought forward, Oct 1	575	575	575	575
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		575	575	575	575
1910	Total budgetary resources (disc. and mand.)		=====		
		575	575	575	575

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	56	19	13	14
2004	Direct obligations incurred (total)		=====		
		56	19	13	14
2190	Obligations incurred		=====		
		56	19	13	14
2403	Unob Bal: Unapportioned: Other	519	556	562	561
2413	Expired Unobligated Balance: end of year	519	556	562	561
2490	Unob Bal: end of year		=====		
		519	556	562	561
2500	Total budgetary resources		=====		
		575	575	575	575
2501	Memo: Budgetary resources, subj to apportionment	575	575	575	575
2503	Memo: Budgetary resources, direct unob bal, EOY	519	556	562	561

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	995	995	995	995
3011	Ob Bal: Obligations incurred: Expired accounts	56	19	13	14
3020	Ob Bal: Outlays (gross)	-341	-376	-385	-405
3050	Ob Bal: EOY: Unpaid obligations	711	639	624	604
3100	Obligated balance, start of year		=====		
		995	995	995	995
3200	Obligated balance, end of year		=====		
		711	639	624	604
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	341	376	385	405
4020	Disc: Outlays, gross (total)		=====		
		341	376	385	405
4080	Disc: Outlays, net		=====		
		341	376	385	405
4190	Outlays, net (disc. and mand.)		=====		
		341	376	385	405

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	881	881	881	881
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	26
1050	Unob Bal: Unobligated balance (total)		=====		
		882	884	884	907
1060	Exp Unob Bal: Brought forward, Oct 1	881	881	881	881
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	3	3	26
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		882	884	884	907
1910	Total budgetary resources (disc. and mand.)		=====		
		882	884	884	907

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	882	884	884	907
2413	Expired Unobligated Balance: end of year	882	884	884	907
2490	Unob Bal: end of year		=====		
		882	884	884	907
2500	Total budgetary resources		=====		
		882	884	884	907
2501	Memo: Budgetary resources, subj to apportionment	882	884	884	907
2503	Memo: Budgetary resources, direct unob bal, EOY	882	884	884	907

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: General Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328  
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	151	151	151	151
3020	Ob Bal: Outlays (gross)	-11	-11	-12	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-3	-26
3050	Ob Bal: EOY: Unpaid obligations	139	137	136	112
3100	Obligated balance, start of year		=====		
		151	151	151	151
3200	Obligated balance, end of year		=====		
		139	137	136	112

**BA & O, Net**

4011	Disc: Outlays from balances	11	11	12	13
4020	Disc: Outlays, gross (total)		=====		
		11	11	12	13
4080	Disc: Outlays, net		=====		
		11	11	12	13
4190	Outlays, net (disc. and mand.)		=====		
		11	11	12	13

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	278	278	278	278
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	278	278
1060	Exp Unob Bal: Brought forward, Oct 1	278	278	278	278
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		278	278	278	278
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	278	278

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	278	278	278	278
2413	Expired Unobligated Balance: end of year	278	278	278	278
2490	Unob Bal: end of year		=====		
		278	278	278	278
2500	Total budgetary resources		=====		
		278	278	278	278
2501	Memo: Budgetary resources, subj to apportionment	278	278	278	278
2503	Memo: Budgetary resources, direct unob bal, EOY	278	278	278	278



12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,633	2,633	2,633	2,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,633	2,633	2,633	2,633
1060	Exp Unob Bal: Brought forward, Oct 1	2,633	2,633	2,633	2,633
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,633	2,633	2,633	2,633
1700	BA: Disc: Spending auth: Collected	1	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	0	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,634	2,634	2,633	2,633

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2190	Obligations incurred		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	2,634	2,634	2,633	2,632
2413	Expired Unobligated Balance: end of year	2,634	2,634	2,633	2,632
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,634	2,634	2,633	2,632
2500	Total budgetary resources	=====	=====	=====	=====
		2,634	2,634	2,633	2,633
2501	Memo: Budgetary resources, subj to apportionment	2,634	2,634	2,633	2,633
2503	Memo: Budgetary resources, direct unob bal, EOY	2,634	2,634	2,633	2,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	16	16	16	16
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		16	16	16	16

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	0	0
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	0	0
4080	Disc: Outlays, net		=====		
		-1	-1	0	1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	80	80	80	80
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-80
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	0
1060	Exp Unob Bal: Brought forward, Oct 1	80	80	80	80
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-80
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		80	80	80	0
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	80	80	80	0
2413	Expired Unobligated Balance: end of year	80	80	80	0
2490	Unob Bal: end of year		=====		
		80	80	80	0
2500	Total budgetary resources		=====		
		80	80	80	0
2501	Memo: Budgetary resources, subj to apportionment	80	80	80	0
2503	Memo: Budgetary resources, direct unob bal, EOY	80	80	80	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	706	706	706	706
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-706
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		706	707	707	0
1060	Exp Unob Bal: Brought forward, Oct 1	706	706	706	706
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-706
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	0
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		706	707	707	0
1910	Total budgetary resources (disc. and mand.)		=====		
		706	707	707	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	706	707	707	0
2413	Expired Unobligated Balance: end of year	706	707	707	0
2490	Unob Bal: end of year		=====		
		706	707	707	0
2500	Total budgetary resources		=====		
		706	707	707	0
2501	Memo: Budgetary resources, subj to apportionment	706	707	707	0
2503	Memo: Budgetary resources, direct unob bal, EOY	706	707	707	0

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	0	0	1
4020	Disc: Outlays, gross (total)		=====		
		1	0	0	1
4080	Disc: Outlays, net		=====		
		1	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		1	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,264	5,264	5,264	5,264
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-786
1021	Unob Bal: Recov of prior year unpaid obligations	39	684	686	545
	<b>1050,Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,303	5,948	5,950	5,023
1060	Exp Unob Bal: Brought forward, Oct 1	5,264	5,264	5,264	5,264
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-786
1081	Exp Unob Bal: Recov of prior year unpaid obs	39	684	686	545
	<b>1099,Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,303	5,948	5,950	5,023
1100	BA: Disc: Appropriation	84,202	86,400	86,400	86,400
1130	BA: Disc: Appropriations permanently reduced	-1,242	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-59,514	0	0	0
	<b>1160,BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		23,446	86,400	86,400	86,400
1700	BA: Disc: Spending auth: Collected	2,363	5,598	9,121	12,098
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	10,424	7,174	3,409	33
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42	14	0	0
	<b>1750,BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		12,829	12,787	12,531	12,131
	<b>1900,Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		36,275	99,187	98,931	98,531
	<b>1910,Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		41,578	105,134	104,881	103,554

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	19,005	46,857	65,220	86,328
2104	Reimbursable obligations incurred (total)	9,102	10,317	11,756	12,650
2190	Obligations incurred	=====	=====	=====	=====
		28,107	57,173	76,976	98,979
2201	Unob Bal: Apportioned: Avail in the current period	4,474	11,209	17,760	90
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,749	30,823	4,207	0
2403	Unob Bal: Unapportioned: Other	5,248	5,929	5,937	4,485
2413	Expired Unobligated Balance: end of year	5,248	5,929	5,937	4,485
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,471	47,961	27,905	4,575
2500	Total budgetary resources	=====	=====	=====	=====
		41,578	105,134	104,881	103,554
2501	Memo: Budgetary resources, subj to apportionment	41,578	105,134	104,881	103,554
2503	Memo: Budgetary resources, direct unob bal, EOY	13,471	45,492	27,130	4,575
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,469	775	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,725	9,725	9,725	9,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,051	57,154	76,963	98,960
3011	Ob Bal: Obligations incurred: Expired accounts	56	19	13	19
3020	Ob Bal: Outlays (gross)	-19,360	-42,963	-65,970	-91,810
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-684	-686	-545
3050	Ob Bal: EOY: Unpaid obligations	18,432	23,251	20,045	16,348
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,226	-6,226	-6,226	-6,226
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-12,786	-12,725	-9,116	-6,259
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,362	5,551	5,706	6,226
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,650	-13,400	-9,635	-6,259
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,499	3,499	3,499	3,499
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,782	9,851	10,409	10,089

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,275	99,187	98,931	98,531
4010	Disc: Outlays from new authority	13,449	35,983	58,739	84,025
4011	Disc: Outlays from balances	5,912	6,980	7,230	7,785
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,360	42,963	65,970	91,810
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,362	-5,597	-9,121	-12,098
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,363	-5,598	-9,121	-12,098
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,786	-12,725	-9,116	-6,259
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,362	5,551	5,706	6,226
4053	Disc: Offsets, BA only: Antic offsetting collect	-42	-14	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,466	-7,189	-3,409	-33
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,446	86,400	86,400	86,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,997	37,365	56,848	79,713
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,446	86,400	86,400	86,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,997	37,365	56,848	79,713



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	345,769	345,769	345,769	345,769
1012	Unob Bal: Transfers betw expired\unexpired accts	0	6,191	10,668	99,561
1021	Unob Bal: Recov of prior year unpaid obligations	16,249	16,074	28,126	31,967
1041	Unob Bal: Antic recov of prior year unpaid obl	7,751	7,926	0	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		369,769	375,960	384,562	477,297
1130	BA: Disc: Appropriations permanently reduced	0	-30,000	-30,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-30,000
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-30,000	-30,000	-30,000
1700	BA: Disc: Spending auth: Collected	438,478	774,917	1,096,739	1,650,502
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	959,370	687,374	373,921	74,864
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90,152	106,756	98,387	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,488,000	1,569,047	1,569,047	1,725,366
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,488,000	1,539,047	1,539,047	1,695,366
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,857,769	1,915,007	1,923,610	2,172,663

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2101	Reimbursable obs incurred: Category A (by quarter)	555,220	1,221,939	1,394,672	1,517,689
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		555,220	1,221,939	1,394,672	1,517,689
2190	Obligations incurred	=====	=====	=====	=====
		555,220	1,221,939	1,394,672	1,517,689
2201	Unob Bal: Apportioned: Avail in the current period	654,526	400,211	411,394	632,584
2202	Unob Bal: Apportioned: Avail in subsequent periods	648,022	286,666	102,751	0
2403	Unob Bal: Unapportioned: Other	0	6,191	14,794	22,390
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,302,548	693,068	528,938	654,974
2500	Total budgetary resources	=====	=====	=====	=====
		1,857,769	1,915,007	1,923,610	2,172,663
2501	Memo: Budgetary resources, subj to apportionment	1,857,769	1,915,007	1,923,610	2,172,663
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,302,548	693,068	528,938	654,974
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	441,879	441,879	441,879	441,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	555,220	1,221,939	1,394,672	1,517,689
3020	Ob Bal: Outlays (gross)	-278,545	-599,743	-1,010,558	-1,411,330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,249	-16,074	-28,126	-31,967
3050	Ob Bal: EOY: Unpaid obligations	702,306	1,048,001	797,868	516,271
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-209,851	-209,851	-209,851	-209,851
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-959,370	-687,374	-373,921	-74,864
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,169,221	-897,225	-583,772	-284,714
3100	Obligated balance, start of year	=====	=====	=====	=====
		232,029	232,029	232,029	232,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		-466,915	150,776	214,096	231,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,488,000	1,539,047	1,539,047	1,695,366
4010	Disc: Outlays from new authority	185,234	454,963	742,296	1,141,647
4011	Disc: Outlays from balances	93,311	144,780	268,261	269,684
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		278,545	599,743	1,010,558	1,411,330
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-438,478	-774,917	-1,096,739	-1,650,502
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-438,478	-774,917	-1,096,739	-1,650,502
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-959,370	-687,374	-373,921	-74,864
4053	Disc: Offsets, BA only: Antic offsetting collect	-90,152	-106,756	-98,387	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,049,522	-794,130	-472,308	-74,864
4070	Disc: Budget authority, net	0	=====	=====	=====
			-30,000	-30,000	-30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-159,933	-175,174	-86,182	-239,172
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-30,000	-30,000	-30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-159,933	-175,174	-86,182	-239,172

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	345,769	345,769	345,769	345,769
1012	Unob Bal: Transfers betw expired\unexpired accts	0	6,191	10,668	99,561
1021	Unob Bal: Recov of prior year unpaid obligations	16,249	16,074	28,126	31,967
1041	Unob Bal: Antic recov of prior year unpaid obl	7,751	7,926	0	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		369,769	375,960	384,562	477,297
1130	BA: Disc: Appropriations permanently reduced	0	-30,000	-30,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-30,000
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-30,000	-30,000	-30,000
1700	BA: Disc: Spending auth: Collected	438,478	774,917	1,096,739	1,650,502
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	959,370	687,374	373,921	74,864
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90,152	106,756	98,387	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,488,000	1,569,047	1,569,047	1,725,366
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,488,000	1,539,047	1,539,047	1,695,366
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,857,769	1,915,007	1,923,610	2,172,663

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	555,220	1,221,939	1,394,672	1,517,689
2190	Obligations incurred	=====	=====	=====	=====
		555,220	1,221,939	1,394,672	1,517,689
2201	Unob Bal: Apportioned: Avail in the current period	654,526	400,211	411,394	632,584
2202	Unob Bal: Apportioned: Avail in subsequent periods	648,022	286,666	102,751	0
2403	Unob Bal: Unapportioned: Other	0	6,191	14,794	22,390
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,302,548	693,068	528,938	654,974
2500	Total budgetary resources	=====	=====	=====	=====
		1,857,769	1,915,007	1,923,610	2,172,663
2501	Memo: Budgetary resources, subj to apportionment	1,857,769	1,915,007	1,923,610	2,172,663
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,302,548	693,068	528,938	654,974
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	441,879	441,879	441,879	441,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	555,220	1,221,939	1,394,672	1,517,689
3020	Ob Bal: Outlays (gross)	-278,545	-599,743	-1,010,558	-1,411,330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,249	-16,074	-28,126	-31,967
3050	Ob Bal: EOY: Unpaid obligations	702,306	1,048,001	797,868	516,271
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-209,851	-209,851	-209,851	-209,851
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-959,370	-687,374	-373,921	-74,864
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,169,221	-897,225	-583,772	-284,714
3100	Obligated balance, start of year	=====	=====	=====	=====
		232,029	232,029	232,029	232,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		-466,915	150,776	214,096	231,557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,488,000	1,539,047	1,539,047	1,695,366
4010	Disc: Outlays from new authority	185,234	454,963	742,296	1,141,647
4011	Disc: Outlays from balances	93,311	144,780	268,261	269,684
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		278,545	599,743	1,010,558	1,411,330
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-438,478	-774,917	-1,096,739	-1,650,502
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-438,478	-774,917	-1,096,739	-1,650,502
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-959,370	-687,374	-373,921	-74,864
4053	Disc: Offsets, BA only: Antic offsetting collect	-90,152	-106,756	-98,387	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,049,522	-794,130	-472,308	-74,864
4070	Disc: Budget authority, net	0	=====	=====	=====
			-30,000	-30,000	-30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-159,933	-175,174	-86,182	-239,172
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-30,000	-30,000	-30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-159,933	-175,174	-86,182	-239,172

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Bureau Total, Non-Financing Accounts General Administration  
 Treasury Account:  
 Budget Account Id: 011-03- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	413,210	413,210	413,210	413,210
1012	Unob Bal: Transfers betw expired\unexpired accts	0	6,191	10,668	92,612
1021	Unob Bal: Recov of prior year unpaid obligations	42,034	40,342	52,936	59,035
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,500	1,500	1,500	0
1041	Unob Bal: Antic recov of prior year unpaid obl	11,557	10,340	1,973	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		468,302	471,584	480,287	564,857
1060	Exp Unob Bal: Brought forward, Oct 1	37,061	37,061	37,061	37,061
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-6,949
1081	Exp Unob Bal: Recov of prior year unpaid obs	950	1,588	1,618	1,971
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		38,011	38,649	38,680	32,084
1100	BA: Disc: Appropriation	528,482	533,242	533,242	533,242
1121	BA: Disc: Approps transferred from other accounts	0	4,000	4,000	10,700
1130	BA: Disc: Appropriations permanently reduced	-7,517	-30,000	-30,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-30,000
1134	BA: Disc: Appropriations precluded from obligation	-373,531	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,434	507,242	507,242	513,942
1700	BA: Disc: Spending auth: Collected	473,399	833,154	1,170,832	1,739,669
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	962,693	675,693	351,175	40,073
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	90,194	106,770	98,387	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,526,286	1,615,616	1,620,394	1,779,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,677,720	2,122,858	2,127,636	2,293,684
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,146,022	2,594,443	2,607,923	2,858,541

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Bureau Total, Non-Financing Accounts General Administration  
 Treasury Account:  
 Budget Account Id: 011-03- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	120,278	309,332	419,448	553,830
2104	Reimbursable obligations incurred (total)	576,170	1,253,125	1,428,092	1,574,130
2190	Obligations incurred	=====	=====	=====	=====
		696,449	1,562,457	1,847,540	2,127,959
2201	Unob Bal: Apportioned: Avail in the current period	715,703	472,131	512,535	674,169
2202	Unob Bal: Apportioned: Avail in subsequent periods	664,695	490,990	192,390	0
2203	Unob Bal: Apportioned: Anticipated	3,372	0	1,973	0
2403	Unob Bal: Unapportioned: Other	65,804	68,864	53,486	56,413
2413	Expired Unobligated Balance: end of year	37,546	38,605	38,574	32,596
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,449,573	1,031,985	760,383	730,582
2500	Total budgetary resources	=====	=====	=====	=====
		2,146,022	2,594,443	2,607,923	2,858,541
2501	Memo: Budgetary resources, subj to apportionment	2,146,022	2,594,443	2,607,923	2,858,541
2503	Memo: Budgetary resources, direct unob bal, EOY	130,232	325,388	215,129	73,108
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,319,341	706,597	545,254	657,474
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	602,076	602,076	602,076	602,076
3010	Ob Bal: Obligations incurred: Unexpired accounts	695,853	1,562,390	1,847,421	2,127,643
3011	Ob Bal: Obligations incurred: Expired accounts	595	67	119	317
3020	Ob Bal: Outlays (gross)	-409,594	-887,876	-1,448,104	-2,011,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,084	-38,755	-51,317	-57,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-950	-1,588	-1,618	-1,971
3050	Ob Bal: EOY: Unpaid obligations	846,896	1,236,315	948,576	659,585
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-272,124	-272,124	-272,124	-272,124
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-968,891	-685,876	-361,533	-50,951
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,198	10,183	10,357	10,879
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,234,817	-947,817	-623,300	-312,197
3100	Obligated balance, start of year	=====	=====	=====	=====
		329,951	329,951	329,951	329,951
3200	Obligated balance, end of year	=====	=====	=====	=====
		-387,921	288,498	325,276	347,388



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: General Administration  
 Budget Account: Bureau Total, Non-Financing Accounts General Administration  
 Treasury Account:  
 Budget Account Id: 011-03- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,677,720	2,122,858	2,127,636	2,293,684
4010	Disc: Outlays from new authority	255,612	651,042	1,073,322	1,625,692
4011	Disc: Outlays from balances	153,982	236,834	374,782	385,723
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		409,594	887,876	1,448,104	2,011,415
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-473,081	-832,951	-1,170,590	-1,738,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-318	-203	-242	-1,579
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-473,399	-833,154	-1,170,832	-1,739,669
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-968,891	-685,876	-361,533	-50,951
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,198	10,183	10,357	10,879
4053	Disc: Offsets, BA only: Antic offsetting collect	-90,194	-106,770	-98,387	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,052,887	-782,463	-449,562	-40,073
4070	Disc: Budget authority, net	=====	=====	=====	=====
		151,434	507,242	507,242	513,942
4080	Disc: Outlays, net	=====	=====	=====	=====
		-63,805	54,722	277,271	271,746
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		151,434	507,242	507,242	513,942
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-63,805	54,722	277,271	271,746

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,507	12,600	12,600	12,600
1130	BA: Disc: Appropriations permanently reduced	-189	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,840	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
1700	BA: Disc: Spending auth: Collected	0	20	39	45
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	80	60	41	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		80	80	80	45
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,558	12,680	12,680	12,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,558	12,680	12,680	12,645

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,834	7,490	9,847	12,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,834	7,490	9,847	12,411
2101	Reimbursable obs incurred: Category A (by quarter)	0	20	39	45
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	20	39	45
2190	Obligations incurred	=====	=====	=====	=====
		2,834	7,510	9,886	12,456
2201	Unob Bal: Apportioned: Avail in the current period	643	1,048	794	189
2202	Unob Bal: Apportioned: Avail in subsequent periods	80	4,122	2,000	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	723	5,170	2,794	189
2500	Total budgetary resources	3,558	12,680	12,680	12,645
2501	Memo: Budgetary resources, subj to apportionment	3,558	12,680	12,680	12,645
2503	Memo: Budgetary resources, direct unob bal, EOY	643	5,110	2,753	189
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	60	41	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,834	7,510	9,886	12,456
3020	Ob Bal: Outlays (gross)	-1,872	-5,260	-8,027	-11,571
3050	Ob Bal: EOY: Unpaid obligations	962	2,250	1,859	885
3200	Obligated balance, end of year	962	2,250	1,859	885

**BA & O, Net**

4000	Disc: Budget authority, gross	3,558	12,680	12,680	12,645
4010	Disc: Outlays from new authority	1,872	5,260	8,027	11,571
4020	Disc: Outlays, gross (total)	1,872	5,260	8,027	11,571
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20	-39	-45
4040	Disc: Offsets against gross BA and outlays (total)	0	-20	-39	-45
4053	Disc: Offsets, BA only: Antic offsetting collect	-80	-60	-41	0
4060	Disc: Additional offsets against BA only (total)	-80	-60	-41	0
4070	Disc: Budget authority, net	3,478	12,600	12,600	12,600

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /14-1061  
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,872	5,239	7,988	11,526
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,872	5,239	7,988	11,526

---

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061  
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	0	0
1050	Unob Bal: Unobligated balance (total)	22	===== 23	22	22
1060	Exp Unob Bal: Brought forward, Oct 1	22	22	22	22
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	22	===== 23	22	22
1700	BA: Disc: Spending auth: Collected	6	12	12	6
1750	BA: Disc: Spending auth: Total	6	===== 12	12	6
1900	Budget authority total (disc. and mand.)	6	===== 12	12	6
1910	Total budgetary resources (disc. and mand.)	28	===== 35	34	28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	10	0	9	10
2004	Direct obligations incurred (total)		=====		
		10	0	9	10
2101	Reimbursable obs incurred: Category A (by quarter)	6	12	12	6
2104	Reimbursable obligations incurred (total)		=====		
		6	12	12	6
2190	Obligations incurred		=====		
		16	12	21	16
2403	Unob Bal: Unapportioned: Other	12	23	13	13
2413	Expired Unobligated Balance: end of year	12	23	13	13
2490	Unob Bal: end of year		=====		
		12	23	13	13
2500	Total budgetary resources		=====		
		28	35	34	28
2501	Memo: Budgetary resources, subj to apportionment	28	35	34	28
2503	Memo: Budgetary resources, direct unob bal, EOY	12	23	13	13
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	498	498	498	498
3011	Ob Bal: Obligations incurred: Expired accounts	16	12	21	16
3020	Ob Bal: Outlays (gross)	-483	-496	-507	-505
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	0	0
3050	Ob Bal: EOY: Unpaid obligations	31	13	13	9
3100	Obligated balance, start of year		=====		
		498	498	498	498
3200	Obligated balance, end of year		=====		
		31	13	13	9

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061  
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		6	12	12	6
4011	Disc: Outlays from balances	483	496	507	505
4020	Disc: Outlays, gross (total)	483	=====	507	505
			496		
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	0
4040	Disc: Offsets against gross BA and outlays (total)	-6	=====	-12	-6
			-12		
4080	Disc: Outlays, net	477	=====	495	499
			484		
4190	Outlays, net (disc. and mand.)	477	=====	495	499
			484		

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: United States Parole Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061  
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	339	339	339	339
1021	Unob Bal: Recov of prior year unpaid obligations	6	0	0	20
1050	Unob Bal: Unobligated balance (total)		=====		
		345	339	339	359
1060	Exp Unob Bal: Brought forward, Oct 1	339	339	339	339
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	0	0	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		345	339	339	359
1910	Total budgetary resources (disc. and mand.)		=====		
		345	339	339	359

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	134	72	0
2004	Direct obligations incurred (total)		=====		
		0	134	72	0
2190	Obligations incurred		=====		
		0	134	72	0
2403	Unob Bal: Unapportioned: Other	345	205	268	359
2413	Expired Unobligated Balance: end of year	345	205	268	359
2490	Unob Bal: end of year		=====		
		345	205	268	359
2500	Total budgetary resources		=====		
		345	339	339	359
2501	Memo: Budgetary resources, subj to apportionment	345	339	339	359
2503	Memo: Budgetary resources, direct unob bal, EOY	345	205	268	359



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	105	105	105	105
3011	Ob Bal: Obligations incurred: Expired accounts	0	134	72	0
3020	Ob Bal: Outlays (gross)	-17	-60	-63	-85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	0	0	-20
3050	Ob Bal: EOY: Unpaid obligations	82	179	114	0
<b>3100,Obligated balance, start of year</b>			=====		
		105	105	105	105
<b>3200,Obligated balance, end of year</b>			=====		
		82	179	114	0

**BA & O, Net**

4011	Disc: Outlays from balances	17	60	63	85
4020	Disc: Outlays, gross (total)		=====		
		17	60	63	85
4080	Disc: Outlays, net		=====		
		17	60	63	85
4190	Outlays, net (disc. and mand.)		=====		
		17	60	63	85

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	172	172	172	172
1021	Unob Bal: Recov of prior year unpaid obligations	182	182	172	172
1050	Unob Bal: Unobligated balance (total)		=====		
		354	354	344	344
1060	Exp Unob Bal: Brought forward, Oct 1	172	172	172	172
1081	Exp Unob Bal: Recov of prior year unpaid obs	182	182	172	172
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		354	354	344	344
1910	Total budgetary resources (disc. and mand.)		=====		
		354	354	344	344

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	354	354	344	344
2413	Expired Unobligated Balance: end of year	354	354	344	344
2490	Unob Bal: end of year		=====		
		354	354	344	344
2500	Total budgetary resources		=====		
		354	354	344	344
2501	Memo: Budgetary resources, subj to apportionment	354	354	344	344
2503	Memo: Budgetary resources, direct unob bal, EOY	354	354	344	344

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	182	182	182	182
3020	Ob Bal: Outlays (gross)	0	0	0	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-182	-182	-172	-172
3050	Ob Bal: EOY: Unpaid obligations	0	0	11	0
3100	Obligated balance, start of year	182	182	182	182
3200	Obligated balance, end of year	0	0	11	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	11
4020	Disc: Outlays, gross (total)	0	0	0	11
4080	Disc: Outlays, net	0	0	0	11
4190	Outlays, net (disc. and mand.)	0	0	0	11

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	140	140	140	140
1050	Unob Bal: Unobligated balance (total)		=====		
		140	140	140	140
1060	Exp Unob Bal: Brought forward, Oct 1	140	140	140	140
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		140	140	140	140
1910	Total budgetary resources (disc. and mand.)		=====		
		140	140	140	140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	11	11
2004	Direct obligations incurred (total)		=====		
		0	0	11	11
2190	Obligations incurred		=====		
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	140	140	129	129
2413	Expired Unobligated Balance: end of year	140	140	129	129
2490	Unob Bal: end of year		=====		
		140	140	129	129
2500	Total budgetary resources		=====		
		140	140	140	140
2501	Memo: Budgetary resources, subj to apportionment	140	140	140	140
2503	Memo: Budgetary resources, direct unob bal, EOY	140	140	129	129

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	200	200	200	200
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3050	Ob Bal: EOY: Unpaid obligations	200	200	211	211
3100	Obligated balance, start of year		=====		
		200	200	200	200
3200	Obligated balance, end of year		=====		
		200	200	211	211

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177	177	177	177
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-332
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	155
1050	Unob Bal: Unobligated balance (total)		=====		
		177	177	177	0
1060	Exp Unob Bal: Brought forward, Oct 1	177	177	177	177
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-332
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	155
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		177	177	177	0
1910	Total budgetary resources (disc. and mand.)		=====		
		177	177	177	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	9	0
2004	Direct obligations incurred (total)		=====		
		0	0	9	0
2190	Obligations incurred		=====		
		0	0	9	0
2403	Unob Bal: Unapportioned: Other	177	177	167	0
2413	Expired Unobligated Balance: end of year	177	177	167	0
2490	Unob Bal: end of year		=====		
		177	177	167	0
2500	Total budgetary resources		=====		
		177	177	177	0
2501	Memo: Budgetary resources, subj to apportionment	177	177	177	0
2503	Memo: Budgetary resources, direct unob bal, EOY	177	177	167	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	356	356	356	356
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	0
3020	Ob Bal: Outlays (gross)	-49	-123	-169	-200
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-155
3050	Ob Bal: EOY: Unpaid obligations	307	232	197	0
3100	Obligated balance, start of year		=====		
		356	356	356	356
3200	Obligated balance, end of year		=====		
		307	232	197	0

**BA & O, Net**

4011	Disc: Outlays from balances	49	123	169	200
4020	Disc: Outlays, gross (total)		=====		
		49	123	169	200
4080	Disc: Outlays, net		=====		
		49	123	169	200
4190	Outlays, net (disc. and mand.)		=====		
		49	123	169	200

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	850	850	850	850
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-332
1021	Unob Bal: Recov of prior year unpaid obligations	188	183	172	347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,038	1,033	1,022	865
1060	Exp Unob Bal: Brought forward, Oct 1	850	850	850	850
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-332
1081	Exp Unob Bal: Recov of prior year unpaid obs	188	183	172	347
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,038	1,033	1,022	865
1100	BA: Disc: Appropriation	12,507	12,600	12,600	12,600
1130	BA: Disc: Appropriations permanently reduced	-189	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,840	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
1700	BA: Disc: Spending auth: Collected	6	32	51	51
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	80	60	41	0
1750	BA: Disc: Spending auth: Total		=====		
		86	92	92	51
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,564	12,692	12,692	12,651
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,602	13,726	13,714	13,516



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,844	7,623	9,948	12,431
2104	Reimbursable obligations incurred (total)	6	32	51	51
2190	Obligations incurred	=====	=====	=====	=====
		2,850	7,656	9,999	12,482
2201	Unob Bal: Apportioned: Avail in the current period	643	1,048	794	189
2202	Unob Bal: Apportioned: Avail in subsequent periods	80	4,122	2,000	0
2403	Unob Bal: Unapportioned: Other	1,028	900	921	845
2413	Expired Unobligated Balance: end of year	1,028	900	921	845
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,752	6,070	3,715	1,034
2500	Total budgetary resources	=====	=====	=====	=====
		4,602	13,726	13,714	13,516
2501	Memo: Budgetary resources, subj to apportionment	4,602	13,726	13,714	13,516
2503	Memo: Budgetary resources, direct unob bal, EOY	1,672	6,010	3,674	1,034
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	60	41	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,341	1,341	1,341	1,341
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,834	7,510	9,886	12,456
3011	Ob Bal: Obligations incurred: Expired accounts	16	146	113	26
3020	Ob Bal: Outlays (gross)	-2,422	-5,939	-8,765	-12,372
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-183	-172	-347
3050	Ob Bal: EOY: Unpaid obligations	1,582	2,874	2,403	1,104
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,341	1,341	1,341	1,341
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,582	2,874	2,403	1,104

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,564	12,692	12,692	12,651
4010	Disc: Outlays from new authority	1,872	5,260	8,027	11,571
4011	Disc: Outlays from balances	549	680	738	801
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,422	5,939	8,765	12,372
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-26	-45	-51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-32	-51	-51
4053	Disc: Offsets, BA only: Antic offsetting collect	-80	-60	-41	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-80	-60	-41	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,416	5,907	8,714	12,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,416	5,907	8,714	12,321

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis  
 Treasury Account:  
 Budget Account Id: 011-04- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	850	850	850	850
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-332
1021	Unob Bal: Recov of prior year unpaid obligations	188	183	172	347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,038	1,033	1,022	865
1060	Exp Unob Bal: Brought forward, Oct 1	850	850	850	850
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-332
1081	Exp Unob Bal: Recov of prior year unpaid obs	188	183	172	347
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,038	1,033	1,022	865
1100	BA: Disc: Appropriation	12,507	12,600	12,600	12,600
1130	BA: Disc: Appropriations permanently reduced	-189	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,840	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
1700	BA: Disc: Spending auth: Collected	6	32	51	51
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	80	60	41	0
1750	BA: Disc: Spending auth: Total		=====		
		86	92	92	51
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,564	12,692	12,692	12,651
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,602	13,726	13,714	13,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis  
 Treasury Account:  
 Budget Account Id: 011-04- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,844	7,623	9,948	12,431
2104	Reimbursable obligations incurred (total)	6	32	51	51
2190	Obligations incurred	=====	=====	=====	=====
		2,850	7,656	9,999	12,482
2201	Unob Bal: Apportioned: Avail in the current period	643	1,048	794	189
2202	Unob Bal: Apportioned: Avail in subsequent periods	80	4,122	2,000	0
2403	Unob Bal: Unapportioned: Other	1,028	900	921	845
2413	Expired Unobligated Balance: end of year	1,028	900	921	845
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,752	6,070	3,715	1,034
2500	Total budgetary resources	=====	=====	=====	=====
		4,602	13,726	13,714	13,516
2501	Memo: Budgetary resources, subj to apportionment	4,602	13,726	13,714	13,516
2503	Memo: Budgetary resources, direct unob bal, EOY	1,672	6,010	3,674	1,034
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	60	41	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,341	1,341	1,341	1,341
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,834	7,510	9,886	12,456
3011	Ob Bal: Obligations incurred: Expired accounts	16	146	113	26
3020	Ob Bal: Outlays (gross)	-2,422	-5,939	-8,765	-12,372
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-183	-172	-347
3050	Ob Bal: EOY: Unpaid obligations	1,582	2,874	2,403	1,104
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,341	1,341	1,341	1,341
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,582	2,874	2,403	1,104

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: United States Parole Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis  
 Treasury Account:  
 Budget Account Id: 011-04- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,564	12,692	12,692	12,651
4010	Disc: Outlays from new authority	1,872	5,260	8,027	11,571
4011	Disc: Outlays from balances	549	680	738	801
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,422	5,939	8,765	12,372
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-26	-45	-51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-32	-51	-51
4053	Disc: Offsets, BA only: Antic offsetting collect	-80	-60	-41	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-80	-60	-41	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,416	5,907	8,714	12,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,478	12,600	12,600	12,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,416	5,907	8,714	12,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,236	14,236	14,236	14,236
1012	Unob Bal: Transfers betw expired\unexpired accts	0	3,850	5,325	8,925
1021	Unob Bal: Recov of prior year unpaid obligations	85	3,613	3,988	4,110
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	14	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,321	21,699	23,563	27,271
1100	BA: Disc: Appropriation	3,320	3,390	3,390	3,390
1130	BA: Disc: Appropriations permanently reduced	-50	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-2,346	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		923	3,390	3,390	3,390
1700	BA: Disc: Spending auth: Collected	331	2,639	4,342	4,962
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	24,034	21,725	24,094	20,541
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	126	1,671	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,491	26,036	28,436	25,502
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,414	29,426	31,826	28,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,736	51,125	55,388	56,164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	45	827	4,116	6,868
2002	Direct obs incurred: Cate	5	195	195	125
2004	Direct obligations incurred (total)	49	1,022	4,311	6,994
2101	Reimbursable obs incurred: Category A (by quarter)	3,842	15,585	20,517	26,419
2104	Reimbursable obligations incurred (total)	3,842	15,585	20,517	26,419
2190	Obligations incurred	3,892	16,607	24,828	33,413
2201	Unob Bal: Apportioned: Avail in the current period	23,764	25,730	29,125	22,751
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,995	6,084	1,422	0
2203	Unob Bal: Apportioned: Anticipated	0	0	14	0
2403	Unob Bal: Unapportioned: Other	85	2,703	0	0
2490	Unob Bal: end of year	35,844	34,518	30,560	22,751
2500	Total budgetary resources	39,736	51,125	55,388	56,164
2501	Memo: Budgetary resources, subj to apportionment	39,736	51,125	55,388	56,164
2503	Memo: Budgetary resources, direct unob bal, EOY	15,193	23,249	23,205	22,751
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,651	11,269	7,355	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,767	28,767	28,767	28,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,892	16,607	24,828	33,413
3020	Ob Bal: Outlays (gross)	-8,477	-17,313	-24,414	-30,157
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85	-3,613	-3,988	-4,110
3050	Ob Bal: EOY: Unpaid obligations	24,097	24,448	25,194	27,913
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-20,123	-20,123	-20,123	-20,123
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-24,034	-21,725	-24,094	-20,541
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-44,157	-41,849	-44,217	-40,664
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,644	8,644	8,644	8,644
3200	Obligated balance, end of year	=====	=====	=====	=====
		-20,060	-17,401	-19,023	-12,751

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,414	29,426	31,826	28,892
4010	Disc: Outlays from new authority	3,704	12,307	16,913	23,393
4011	Disc: Outlays from balances	4,772	5,007	7,501	6,763
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,477	17,313	24,414	30,157
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-331	-2,639	-4,342	-4,962
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-331	-2,639	-4,342	-4,962
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-24,034	-21,725	-24,094	-20,541
4053	Disc: Offsets, BA only: Antic offsetting collect	-126	-1,671	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,160	-23,396	-24,094	-20,541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		923	3,390	3,390	3,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,146	14,674	20,072	25,195



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128  
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	923	===== 3,390	===== 3,390	===== 3,390
4190	Outlays, net (disc. and mand.)	===== 8,146	===== 14,674	===== 20,072	===== 25,195

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	1,095	3,005
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,045	18,790	17,695	10,653
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,200	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,245	18,790	18,790	13,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,245	18,790	18,790	13,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,245	18,790	18,790	13,658

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	1,839	6,067	13,658
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	1,839	6,067	13,658
2190	Obligations incurred	0	=====	=====	=====
		0	1,839	6,067	13,658
2201	Unob Bal: Apportioned: Avail in the current period	7,245	7,591	9,670	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,359	3,053	0
2490	Unob Bal: end of year	=====	=====	=====	0
		7,245	16,951	12,723	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,245	18,790	18,790	13,658
2501	Memo: Budgetary resources, subj to apportionment	7,245	18,790	18,790	13,658
2503	Memo: Budgetary resources, direct unob bal, EOY	7,245	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	16,951	12,723	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -14/15-0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,839	6,067	13,658
3020	Ob Bal: Outlays (gross)	-223	0	-1,582	-6,218
3050	Ob Bal: EOY: Unpaid obligations	-223	1,839	4,484	7,440
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,045	-18,790	-17,695	-10,653
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,045	-18,790	-17,695	-10,653
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,268	-16,951	-13,210	-3,212

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,245	18,790	18,790	13,658
4010	Disc: Outlays from new authority	223	0	1,582	6,218
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		223	0	1,582	6,218
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,095	-3,005
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1,095	-3,005
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,045	-18,790	-17,695	-10,653
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,200	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,245	-18,790	-17,695	-10,653
4080	Disc: Outlays, net	=====	=====	=====	=====
		223	0	487	3,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		223	0	487	3,212

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	2	838	838	0
1050	Unob Bal: Unobligated balance (total)		=====		
		2	838	838	0
1700	BA: Disc: Spending auth: Collected	62	1,774	4,035	6,500
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,541	3,699	1,438	-2,046
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	400	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,003	5,474	5,474	4,454
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,003	5,474	5,474	4,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,005	6,311	6,311	4,454

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	2,136	2,409	5,422	4,454
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,136	2,409	5,422	4,454
2190	Obligations incurred	=====	=====	=====	=====
		2,136	2,409	5,422	4,454
2201	Unob Bal: Apportioned: Avail in the current period	870	596	54	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,471	0	0
2403	Unob Bal: Unapportioned: Other	0	835	835	0
2490	Unob Bal: end of year		=====		
		870	3,902	889	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,005	6,311	6,311	4,454
2501	Memo: Budgetary resources, subj to apportionment	3,005	6,311	6,311	4,454
2504	Memo: Budgetary resources, reimb unob bal, EOY	870	3,902	889	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,815	6,815	6,815	6,815
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,136	2,409	5,422	4,454
3020	Ob Bal: Outlays (gross)	-1,414	-2,886	-5,003	-5,795
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-838	-838	0
3050	Ob Bal: EOY: Unpaid obligations	7,535	5,501	6,397	5,474
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,660	-5,660	-5,660	-5,660
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,541	-3,699	-1,438	2,046
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,202	-9,359	-7,098	-3,614
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,155	1,155	1,155	1,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		-667	-3,859	-702	1,860

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,003	5,474	5,474	4,454
4011	Disc: Outlays from balances	1,414	2,886	5,003	5,795
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,414	2,886	5,003	5,795
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-62	-1,774	-4,035	-6,500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-1,774	-4,035	-6,500
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,541	-3,699	-1,438	2,046
4053	Disc: Offsets, BA only: Antic offsetting collect	-400	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,941	-3,699	-1,438	2,046
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,352	1,112	968	-705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,352	1,112	968	-705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	859,415	863,610	863,610	863,610
1130	BA: Disc: Appropriations permanently reduced	-12,684	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-607,435	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		239,296	863,610	863,610	863,610
1700	BA: Disc: Spending auth: Collected	778	24,889	73,906	150,966
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	369,684	429,752	509,297	233,812
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	187,367	145,686	93,340	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		557,829	600,327	676,543	384,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		797,125	1,463,937	1,540,153	1,248,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		797,125	1,463,937	1,540,153	1,248,388

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	196,826	476,494	629,132	858,381
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		196,826	476,494	629,132	858,381
2101	Reimbursable obs incurred: Category A (by quarter)	113,971	190,823	281,901	384,778
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		113,971	190,823	281,901	384,778
2190	Obligations incurred	=====	=====	=====	=====
		310,797	667,317	911,033	1,243,160
2201	Unob Bal: Apportioned: Avail in the current period	141,235	239,782	353,693	5,229
2202	Unob Bal: Apportioned: Avail in subsequent periods	345,093	556,838	275,428	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		486,328	796,620	629,121	5,229
2500	Total budgetary resources	=====	=====	=====	=====
		797,125	1,463,937	1,540,153	1,248,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	797,125	1,463,937	1,540,153	1,248,388
2503	Memo: Budgetary resources, direct unob bal, EOY	42,470	592,121	234,478	5,229
2504	Memo: Budgetary resources, reimb unob bal, EOY	443,858	204,498	394,643	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	310,797	667,317	911,033	1,243,160
3020	Ob Bal: Outlays (gross)	-158,467	-399,893	-644,304	-928,115
3050	Ob Bal: EOY: Unpaid obligations	152,330	267,424	266,729	315,045
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-369,684	-429,752	-509,297	-233,812
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-369,684	-429,752	-509,297	-233,812
3200	Obligated balance, end of year	=====	=====	=====	=====
		-217,354	-162,328	-242,568	81,233

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		797,125	1,463,937	1,540,153	1,248,388
4010	Disc: Outlays from new authority	158,467	399,893	644,304	928,115
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		158,467	399,893	644,304	928,115
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-778	-24,889	-73,906	-150,966
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-778	-24,889	-73,906	-150,966
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-369,684	-429,752	-509,297	-233,812
4053	Disc: Offsets, BA only: Antic offsetting collect	-187,367	-145,686	-93,340	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-557,051	-575,438	-602,637	-233,812
4070	Disc: Budget authority, net	=====	=====	=====	=====
		239,296	863,610	863,610	863,610
4080	Disc: Outlays, net	=====	=====	=====	=====
		157,689	375,004	570,398	777,149
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		239,296	863,610	863,610	863,610

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /14-0128  
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		157,689	375,004	570,398	777,149

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	83	171	201	254
1050	Unob Bal: Unobligated balance (total)		=====		
		83	171	201	254
1081	Exp Unob Bal: Recov of prior year unpaid obs	83	171	201	254
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		83	171	201	254
1700	BA: Disc: Spending auth: Collected	315	644	843	888
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-315	-644	-842	-1,142
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	1	-254
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	1	-254
1910	Total budgetary resources (disc. and mand.)		=====		
		83	171	202	0

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	3	0	1	0
2104	Reimbursable obligations incurred (total)		=====		
		3	0	1	0
2190	Obligations incurred		=====		
		3	0	1	0
2403	Unob Bal: Unapportioned: Other	80	170	201	0
2413	Expired Unobligated Balance: end of year	80	170	201	0
2490	Unob Bal: end of year		=====		
		80	170	201	0
2500	Total budgetary resources		=====		
		83	171	202	0
2501	Memo: Budgetary resources, subj to apportionment	83	171	202	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	170	201	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	841	841	841	841
3011	Ob Bal: Obligations incurred: Expired accounts	3	0	1	0
3020	Ob Bal: Outlays (gross)	-525	-541	-546	-587
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-171	-201	-254
3050	Ob Bal: EOY: Unpaid obligations	236	129	95	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,146	-1,146	-1,146	-1,146
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	315	644	842	1,142
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-831	-502	-304	-4
3100	Obligated balance, start of year		=====		=====
		-305	-305	-305	-305
3200	Obligated balance, end of year		=====		=====
		-595	-373	-209	-4

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	1	-254
4011	Disc: Outlays from balances	525	541	546	587
4020	Disc: Outlays, gross (total)		=====		
		525	541	546	587
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315	-644	-842	-888
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-315	-644	-843	-888
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	315	644	842	1,142
4060	Disc: Additional offsets against BA only (total)		=====		=====
		315	644	842	1,142
4080	Disc: Outlays, net		=====		=====
		210	-102	-297	-301
4190	Outlays, net (disc. and mand.)		=====		=====
		210	-102	-297	-301

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,173	6,173	6,173	6,173
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,250	-1,250
1021	Unob Bal: Recov of prior year unpaid obligations	6,256	14,578	6,404	8,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,429	20,751	11,327	13,337
1060	Exp Unob Bal: Brought forward, Oct 1	6,173	6,173	6,173	6,173
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-1,250	-1,250
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,256	14,578	6,404	8,414
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,429	20,751	11,327	13,337
1700	BA: Disc: Spending auth: Collected	47,052	93,976	134,282	155,948
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-52,043	-105,028	-134,282	-155,948
1750	BA: Disc: Spending auth: Total	=====	=====		
		-4,991	-11,052	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-4,991	-11,052	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,438	9,700	11,327	13,337

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,144	3,149	3,150	3,149
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,144	3,149	3,150	3,149
2101	Reimbursable obs incurred: Category A (by quarter)	-3,144	-3,144	-3,144	-3,144
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-3,144	-3,144	-3,144	-3,144
2190	Obligations incurred		=====		
		0	4	6	5
2403	Unob Bal: Unapportioned: Other	7,438	9,695	11,321	13,332
2413	Expired Unobligated Balance: end of year	7,438	9,695	11,321	13,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	===== 7,438	===== 9,695	===== 11,321	===== 13,332
2500	Total budgetary resources	===== 7,438	===== 9,700	===== 11,327	===== 13,337
2501	Memo: Budgetary resources, subj to apportionment	7,438	9,700	11,327	13,337
2503	Memo: Budgetary resources, direct unob bal, EOY	7,438	9,695	11,321	13,332

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	214,556	214,556	214,556	214,556
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	6	5
3020	Ob Bal: Outlays (gross)	-71,605	-108,212	-144,747	-170,610
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,256	-14,578	-6,404	-8,414
3050	Ob Bal: EOY: Unpaid obligations	136,695	91,770	63,411	35,537
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-185,729	-185,729	-185,729	-185,729
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	52,043	105,028	134,282	155,948
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-133,686	-80,701	-51,446	-29,781
3100	Obligated balance, start of year	===== 28,827	===== 28,827	===== 28,827	===== 28,827
3200	Obligated balance, end of year	===== 3,009	===== 11,069	===== 11,965	===== 5,756

**BA & O, Net**

4000	Disc: Budget authority, gross	===== -4,991	===== -11,052	0	0
4011	Disc: Outlays from balances	71,605	108,212	144,747	170,610
4020	Disc: Outlays, gross (total)	===== 71,605	===== 108,212	===== 144,747	===== 170,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-47,052	-93,976	-116,692	-126,972
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17,590	-28,975
4040	Disc: Offsets against gross BA and outlays (total)	===== -47,052	===== -93,976	===== -134,282	===== -155,948
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52,043	105,028	134,282	155,948

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128  
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		52,043	105,028	134,282	155,948
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,553	14,236	10,465	14,662
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,553	14,236	10,465	14,662

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	240	240	240	240
1021	Unob Bal: Recov of prior year unpaid obligations	0	112	178	319
1050	Unob Bal: Unobligated balance (total)		=====		
		240	352	418	559
1060	Exp Unob Bal: Brought forward, Oct 1	240	240	240	240
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	112	178	319
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		240	352	418	559
1700	BA: Disc: Spending auth: Collected	0	141	378	237
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-237	-415
1750	BA: Disc: Spending auth: Total		=====		
		0	141	141	-178
1900	Budget authority total (disc. and mand.)		=====		
		0	141	141	-178
1910	Total budgetary resources (disc. and mand.)		=====		
		240	493	559	381

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	240	493	559	381
2413	Expired Unobligated Balance: end of year	240	493	559	381
2490	Unob Bal: end of year		=====		
		240	493	559	381
2500	Total budgetary resources		=====		
		240	493	559	381
2501	Memo: Budgetary resources, subj to apportionment	240	493	559	381
2503	Memo: Budgetary resources, direct unob bal, EOY	240	493	559	381

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	493	493	493	493
3020	Ob Bal: Outlays (gross)	-131	-186	-299	-174
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-112	-178	-319
3050	Ob Bal: EOY: Unpaid obligations	362	195	16	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-545	-545	-545	-545
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	237	415
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-545	-545	-308	-130
3100	Obligated balance, start of year		=====		
		-52	-52	-52	-52
3200	Obligated balance, end of year		=====		
		-183	-350	-292	-130

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	141	141	-178
4011	Disc: Outlays from balances	131	186	299	174
4020	Disc: Outlays, gross (total)		=====		
		131	186	299	174
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-237	-237
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-141	-141	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-141	-378	-237
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	237	415
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	237	415
4080	Disc: Outlays, net		=====		
		131	45	-79	-63
4190	Outlays, net (disc. and mand.)		=====		
		131	45	-79	-63

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,287	12,287	12,287	12,287
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-225	-225
1021	Unob Bal: Recov of prior year unpaid obligations	1,706	3,996	1,763	2,655
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,993	16,283	13,825	14,716
1060	Exp Unob Bal: Brought forward, Oct 1	12,287	12,287	12,287	12,287
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-225	-225
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,706	3,996	1,763	2,655
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,993	16,283	13,825	14,716
1700	BA: Disc: Spending auth: Collected	5,611	15,000	23,164	30,861
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,142	-18,702	-23,164	-30,861
1750	BA: Disc: Spending auth: Total	=====	=====		
		-1,531	-3,702	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1,531	-3,702	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,462	12,581	13,825	14,716

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-34	0	0
2004	Direct obligations incurred (total)		=====		
		0	-34	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	34	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	34	0	0
2403	Unob Bal: Unapportioned: Other	12,462	12,581	13,825	14,716
2413	Expired Unobligated Balance: end of year	12,462	12,581	13,825	14,716
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,462	12,581	13,825	14,716



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		12,462	12,581	13,825	14,716
2501	Memo: Budgetary resources, subj to apportionment	12,462	12,581	13,825	14,716
2503	Memo: Budgetary resources, direct unob bal, EOY	4,610	12,581	13,825	14,716
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,852	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,382	43,382	43,382	43,382
3020	Ob Bal: Outlays (gross)	-10,277	-17,330	-26,216	-32,751
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,706	-3,996	-1,763	-2,655
3050	Ob Bal: EOY: Unpaid obligations	31,399	22,055	15,403	7,977
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,664	-35,664	-35,664	-35,664
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,142	18,702	23,164	30,861
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-28,522	-16,962	-12,500	-4,802
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		7,718	7,718	7,718	7,718
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		2,877	5,094	2,903	3,174

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====		
		-1,531	-3,702	0	0
4011	Disc: Outlays from balances	10,277	17,330	26,216	32,751
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		10,277	17,330	26,216	32,751
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,693	-11,675	-14,946	-17,917
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-918	-3,325	-8,218	-12,944
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-5,611	-15,000	-23,164	-30,861
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,142	18,702	23,164	30,861
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		7,142	18,702	23,164	30,861

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128  
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 4,665	===== 2,331	===== 3,052	===== 1,889
4190	Outlays, net (disc. and mand.)	===== 4,665	===== 2,331	===== 3,052	===== 1,889

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	560	560	560	560
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		560	572	572	572
1060	Exp Unob Bal: Brought forward, Oct 1	560	560	560	560
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	12	12	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		560	572	572	572
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		560	572	586	586

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	560	572	586	586
2413	Expired Unobligated Balance: end of year	560	572	586	586
2490	Unob Bal: end of year		=====		
		560	572	586	586
2500	Total budgetary resources		=====		
		560	572	586	586
2501	Memo: Budgetary resources, subj to apportionment	560	572	586	586
2503	Memo: Budgetary resources, direct unob bal, EOY	560	572	586	586

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128  
 FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32	32	32	32
3020	Ob Bal: Outlays (gross)	0	0	-21	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	32	21	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		28	17	-4	-4
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	14	14
4011	Disc: Outlays from balances	0	0	21	21
4020	Disc: Outlays, gross (total)		=====		
		0	0	21	21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-14	-14
4080	Disc: Outlays, net		=====		
		0	0	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	7	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,567	9,567	9,567	9,567
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-1,500	-1,500	-3,600
1021	Unob Bal: Recov of prior year unpaid obligations	1,975	3,542	1,675	1,898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,542	11,609	9,742	7,865
1060	Exp Unob Bal: Brought forward, Oct 1	9,567	9,567	9,567	9,567
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-1,500	-1,500	-3,600
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,975	3,542	1,675	1,898
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,542	11,609	9,742	7,865
1700	BA: Disc: Spending auth: Collected	181	1,407	6,334	7,729
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,134	-3,321	-6,334	-7,729
1750	BA: Disc: Spending auth: Total	=====	=====		
		-953	-1,914	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-953	-1,914	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,589	9,695	9,742	7,865

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	240	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		240	0	0	0
2190	Obligations incurred		=====		
		240	0	0	0
2403	Unob Bal: Unapportioned: Other	10,348	9,695	9,742	7,865
2413	Expired Unobligated Balance: end of year	10,348	9,695	9,742	7,865
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,348	9,695	9,742	7,865
2500	Total budgetary resources	=====	=====	=====	=====
		10,589	9,695	9,742	7,865

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	10,589	9,695	9,742	7,865
2503	Memo: Budgetary resources, direct unob bal, EOY	8,374	9,695	9,742	7,865
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,975	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,388	9,388	9,388	9,388
3011	Ob Bal: Obligations incurred: Expired accounts	240	0	0	0
3020	Ob Bal: Outlays (gross)	-1,094	-1,494	-4,162	-5,770
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,975	-3,542	-1,675	-1,898
3050	Ob Bal: EOY: Unpaid obligations	6,559	4,353	3,552	1,720
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,069	-8,069	-8,069	-8,069
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,134	3,321	6,334	7,729
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,935	-4,748	-1,734	-340
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,320	1,320	1,320	1,320
3200	Obligated balance, end of year	=====	=====	=====	=====
		-375	-395	1,818	1,381

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-953	-1,914	0	0
4011	Disc: Outlays from balances	1,094	1,494	4,162	5,770
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,094	1,494	4,162	5,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-181	-1,407	-3,745	-3,616
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,589	-4,113
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-181	-1,407	-6,334	-7,729
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,134	3,321	6,334	7,729
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,134	3,321	6,334	7,729
4080	Disc: Outlays, net		=====	=====	=====
		914	87	-2,173	-1,959

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128  
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	914	==== 87	==== -2,173	==== -1,959

---

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128  
FACTS II User: (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	729	729	729	729
1050	Unob Bal: Unobligated balance (total)		=====		
		729	729	729	729
1060	Exp Unob Bal: Brought forward, Oct 1	729	729	729	729
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		729	729	729	729
1910	Total budgetary resources (disc. and mand.)		=====		
		729	729	729	729

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	729	729	729	729
2413	Expired Unobligated Balance: end of year	729	729	729	729
2490	Unob Bal: end of year		=====		
		729	729	729	729
2500	Total budgetary resources		=====		
		729	729	729	729
2501	Memo: Budgetary resources, subj to apportionment	729	729	729	729
2503	Memo: Budgetary resources, direct unob bal, EOY	729	729	729	729



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,676	11,676	11,676	11,676
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-2,350	-2,350	-3,850
1021	Unob Bal: Recov of prior year unpaid obligations	382	854	598	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,059	10,180	9,924	7,883
1060	Exp Unob Bal: Brought forward, Oct 1	11,676	11,676	11,676	11,676
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-2,350	-2,350	-3,850
1081	Exp Unob Bal: Recov of prior year unpaid obs	382	854	598	57
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,059	10,180	9,924	7,883
1700	BA: Disc: Spending auth: Collected	241	193	459	987
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-501	-915	-459	-987
1750	BA: Disc: Spending auth: Total		=====		
		-261	-722	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-261	-722	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,798	9,458	9,924	7,883

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	79	27	0	0
2004	Direct obligations incurred (total)		=====		
		79	27	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	122	132	0	0
2104	Reimbursable obligations incurred (total)		=====		
		122	132	0	0
2190	Obligations incurred		=====		
		201	158	0	0
2403	Unob Bal: Unapportioned: Other	11,597	9,299	9,924	7,883
2413	Expired Unobligated Balance: end of year	11,597	9,299	9,924	7,883

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		11,597	9,299	9,924	7,883
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		11,798	9,458	9,924	7,883
2501	Memo: Budgetary resources, subj to apportionment	11,798	9,458	9,924	7,883
2503	Memo: Budgetary resources, direct unob bal, EOY	10,283	9,299	9,924	7,883
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,314	0	0	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,523	12,523	12,523	12,523
3011	Ob Bal: Obligations incurred: Expired accounts	201	158	0	0
3020	Ob Bal: Outlays (gross)	-189	-266	-520	-1,544
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-382	-854	-598	-57
3050	Ob Bal: EOY: Unpaid obligations	12,152	11,562	11,405	10,922
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,877	-2,877	-2,877	-2,877
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	501	915	459	987
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,375	-1,962	-2,418	-1,890
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		9,646	9,646	9,646	9,646
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		9,777	9,600	8,987	9,032

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====		
		-261	-722	0	0
4011	Disc: Outlays from balances	189	266	520	1,544
4020	Disc: Outlays, gross (total)	189	266	520	1,544
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-241	-193	411	444
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-870	-1,431
4040	Disc: Offsets against gross BA and outlays (total)	-241	-193	-459	-987
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	501	915	459	987
4060	Disc: Additional offsets against BA only (total)	501	915	459	987
4080	Disc: Outlays, net	-52	73	61	557
4190	Outlays, net (disc. and mand.)	-52	73	61	557

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128  
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	638	638	638	638
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-638
1050	Unob Bal: Unobligated balance (total)		=====		
		638	638	638	0
1060	Exp Unob Bal: Brought forward, Oct 1	638	638	638	638
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-638
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		638	638	638	0
1910	Total budgetary resources (disc. and mand.)		=====		
		638	638	638	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	638	638	638	0
2413	Expired Unobligated Balance: end of year	638	638	638	0
2490	Unob Bal: end of year		=====		
		638	638	638	0
2500	Total budgetary resources		=====		
		638	638	638	0
2501	Memo: Budgetary resources, subj to apportionment	638	638	638	0
2503	Memo: Budgetary resources, direct unob bal, EOY	638	638	638	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,663	12,663	12,663	12,663
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	23	-13,996
1021	Unob Bal: Recov of prior year unpaid obligations	125	143	25	1,333
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,789	12,807	12,711	0
1060	Exp Unob Bal: Brought forward, Oct 1	12,663	12,663	12,663	12,663
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	23	-13,996
1081	Exp Unob Bal: Recov of prior year unpaid obs	125	143	25	1,333
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		12,789	12,807	12,711	0
1700	BA: Disc: Spending auth: Collected	915	956	1,034	1,202
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-965	-1,064	-1,034	-1,202
1750	BA: Disc: Spending auth: Total		=====		
		-50	-108	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-50	-108	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,739	12,699	12,711	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	21	0	0	0
2004	Direct obligations incurred (total)		=====		
		21	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	75	25	0	0
2104	Reimbursable obligations incurred (total)		=====		
		75	25	0	0
2190	Obligations incurred		=====		
		97	25	0	0
2403	Unob Bal: Unapportioned: Other	12,642	12,673	12,711	0
2413	Expired Unobligated Balance: end of year	12,642	12,673	12,711	0

12/01/14  
12:17:44  
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, General Legal Activities  
Treasury Account: Salaries and Expenses, General Legal Activities  
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128  
FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	
		12,642	12,673	12,711	0
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	
		12,739	12,699	12,711	0
2501	Memo: Budgetary resources, subj to apportionment	12,739	12,699	12,711	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12,544	12,673	12,711	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	98	0	0	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,043	5,043	5,043	5,043
3011	Ob Bal: Obligations incurred: Expired accounts	97	25	0	0
3020	Ob Bal: Outlays (gross)	-266	-266	-2,144	-3,711
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-125	-143	-25	-1,333
3050	Ob Bal: EOY: Unpaid obligations	4,749	4,659	2,875	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,202	-1,202	-1,202	-1,202
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	965	1,064	1,034	1,202
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-237	-138	-169	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		3,841	3,841	3,841	3,841
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	
		4,512	4,521	2,706	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, General Legal Activities  
 Treasury Account: Salaries and Expenses, General Legal Activities  
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128  
 FACTS II User: (202) 353-8532 / David.M.Pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		-50	-108	0	0
4011	Disc: Outlays from balances	266	266	2,144	3,711
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		266	266	2,144	3,711
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-915	-956	-783	-904
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-251	-298
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-915	-956	-1,034	-1,202
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	965	1,064	1,034	1,202
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		965	1,064	1,034	1,202
4080	Disc: Outlays, net	=====	=====	=====	=====
		-649	-690	1,110	2,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-649	-690	1,110	2,508

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	68,770	68,770	68,770	68,770
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	23	-14,635
1021	Unob Bal: Recov of prior year unpaid obligations	10,615	27,859	15,680	19,051
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	14	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,385	96,629	84,487	73,187
1060	Exp Unob Bal: Brought forward, Oct 1	54,534	54,534	54,534	54,534
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-3,850	-5,302	-23,560
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,528	23,408	10,855	14,941
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		65,062	74,092	60,087	45,915
1100	BA: Disc: Appropriation	862,735	867,000	867,000	867,000
1130	BA: Disc: Appropriations permanently reduced	-12,734	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-609,781	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		240,219	867,000	867,000	867,000
1700	BA: Disc: Spending auth: Collected	55,485	141,619	249,887	363,300
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	336,204	344,293	386,171	64,674
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	193,094	147,357	93,340	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		584,783	633,268	729,398	427,975
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		825,002	1,500,268	1,596,398	1,294,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		904,387	1,596,897	1,680,885	1,368,161



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	200,119	480,657	636,593	868,524
2104	Reimbursable obligations incurred (total)	117,246	207,703	310,763	426,165
2190	Obligations incurred	=====	=====	=====	=====
		317,365	688,361	947,356	1,294,690
2201	Unob Bal: Apportioned: Avail in the current period	173,114	273,700	392,542	27,979
2202	Unob Bal: Apportioned: Avail in subsequent periods	357,088	574,752	279,902	0
2203	Unob Bal: Apportioned: Anticipated	0	0	14	0
2403	Unob Bal: Unapportioned: Other	56,821	60,084	61,072	45,492
2413	Expired Unobligated Balance: end of year	56,735	56,546	60,236	45,492
2490	Unob Bal: end of year	=====	=====	=====	=====
		587,022	908,536	733,530	73,472
2500	Total budgetary resources	=====	=====	=====	=====
		904,387	1,596,897	1,680,885	1,368,161
2501	Memo: Budgetary resources, subj to apportionment	904,387	1,596,897	1,680,885	1,368,161
2503	Memo: Budgetary resources, direct unob bal, EOY	110,326	671,745	317,718	73,472
2504	Memo: Budgetary resources, reimb unob bal, EOY	476,696	236,791	415,811	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	321,842	321,842	321,842	321,842
3010	Ob Bal: Obligations incurred: Unexpired accounts	316,824	688,173	947,349	1,294,684
3011	Ob Bal: Obligations incurred: Expired accounts	541	188	7	5
3020	Ob Bal: Outlays (gross)	-252,668	-548,389	-853,957	-1,185,451
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87	-4,451	-4,825	-4,110
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,528	-23,408	-10,855	-14,941
3050	Ob Bal: EOY: Unpaid obligations	375,924	433,955	399,560	412,029
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-261,019	-261,019	-261,019	-261,019
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-398,304	-473,967	-552,523	-262,959
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	62,100	129,674	166,352	198,285
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-597,223	-605,312	-647,190	-325,694
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,822	60,822	60,822	60,822
3200	Obligated balance, end of year	=====	=====	=====	=====
		-221,299	-171,357	-247,630	86,335

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities  
 Treasury Account:  
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		825,002	1,500,268	1,596,398	1,294,975
4010	Disc: Outlays from new authority	162,394	412,200	662,799	957,726
4011	Disc: Outlays from balances	90,273	136,189	191,158	227,725
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		252,668	548,389	853,957	1,185,451
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-54,567	-138,153	-220,214	-315,524
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-918	-3,465	-29,673	-47,776
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55,485	-141,619	-249,887	-363,300
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-398,304	-473,967	-552,523	-262,959
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	62,100	129,674	166,352	198,285
4053	Disc: Offsets, BA only: Antic offsetting collect	-193,094	-147,357	-93,340	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-529,298	-491,649	-479,511	-64,674
4070	Disc: Budget authority, net	=====	=====	=====	=====
		240,219	867,000	867,000	867,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		197,182	406,770	604,070	822,151
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		240,219	867,000	867,000	867,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		197,182	406,770	604,070	822,151

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,634	24,634	24,634	24,634
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-15,720
1021	Unob Bal: Recov of prior year unpaid obligations	2,238	2,534	2,385	2,792
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	149	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		26,873	27,169	27,169	11,707
1100	BA: Disc: Appropriation	161,192	160,400	160,400	41,680
1130	BA: Disc: Appropriations permanently reduced	-631	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-244,651	-120,958	-121,254	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		-84,090	39,442	39,146	41,680
1700	BA: Disc: Spending auth: Collected	18,612	41,509	67,078	110,206
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	99,582	64,684	40,999	-963
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	15,720
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-3,263
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,863	0	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		118,194	108,057	108,077	121,700
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		34,104	147,498	147,223	163,380
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		60,976	174,667	174,392	175,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	1	19,450	37,027
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1	19,450	37,027
2101	Reimbursable obs incurred: Category A (by quarter)	37,745	98,253	107,461	121,699
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		37,745	98,253	107,461	121,699
2190	Obligations incurred	=====	=====	=====	=====
		37,745	98,255	126,911	158,727
2201	Unob Bal: Apportioned: Avail in the current period	11,035	15,801	21,995	15,101
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,958	60,591	25,336	0
2203	Unob Bal: Apportioned: Anticipated	0	0	149	0
2403	Unob Bal: Unapportioned: Other	2,238	21	0	1,259
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,232	76,412	47,481	16,360
2500	Total budgetary resources	=====	=====	=====	=====
		60,976	174,667	174,392	175,086
2501	Memo: Budgetary resources, subj to apportionment	60,976	174,667	174,392	175,086
2503	Memo: Budgetary resources, direct unob bal, EOY	20,741	66,619	46,874	16,360
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,491	9,793	607	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Antitrust Division  
 Treasury Account: Salaries and Expenses, Antitrust Division  
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,756	15,756	15,756	15,756
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,745	98,255	126,911	158,727
3020	Ob Bal: Outlays (gross)	-29,210	-70,307	-105,759	-148,496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,238	-2,534	-2,385	-2,792
3050	Ob Bal: EOY: Unpaid obligations	22,052	41,168	34,522	23,194
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,776	-2,776	-2,776	-2,776
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-99,582	-64,684	-40,999	963
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-102,358	-67,461	-43,775	-1,813
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,979	12,979	12,979	12,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		-80,306	-26,292	-9,253	21,381

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,104	147,498	147,223	163,380
4010	Disc: Outlays from new authority	0	0	0	121,642
4011	Disc: Outlays from balances	29,210	70,307	105,759	26,854
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		29,210	70,307	105,759	148,496
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,612	-41,509	-67,078	-110,205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,612	-41,509	-67,078	-110,206
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-99,582	-64,684	-40,999	963
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,863	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-99,582	-66,547	-40,999	963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-84,090	39,442	39,146	54,137
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,598	28,798	38,681	38,291

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Antitrust Division  
Treasury Account: Salaries and Expenses, Antitrust Division  
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319  
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-84,090	39,442	39,146	54,137
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,598	28,798	38,681	38,291

---

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,634	24,634	24,634	24,634
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-15,720
1021	Unob Bal: Recov of prior year unpaid obligations	2,238	2,534	2,385	2,792
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	149	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		26,873	27,169	27,169	11,707
1100	BA: Disc: Appropriation	161,192	160,400	160,400	41,680
1130	BA: Disc: Appropriations permanently reduced	-631	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-244,651	-120,958	-121,254	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-84,090	39,442	39,146	41,680
1700	BA: Disc: Spending auth: Collected	18,612	41,509	67,078	110,206
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	99,582	64,684	40,999	-963
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	15,720
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-3,263
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,863	0	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		118,194	108,057	108,077	121,700
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		34,104	147,498	147,223	163,380
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		60,976	174,667	174,392	175,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	1	19,450	37,027
2104	Reimbursable obligations incurred (total)	37,745	98,253	107,461	121,699
2190	Obligations incurred	=====	=====	=====	=====
		37,745	98,255	126,911	158,727
2201	Unob Bal: Apportioned: Avail in the current period	11,035	15,801	21,995	15,101
2202	Unob Bal: Apportioned: Avail in subsequent periods	9,958	60,591	25,336	0
2203	Unob Bal: Apportioned: Anticipated	0	0	149	0
2403	Unob Bal: Unapportioned: Other	2,238	21	0	1,259
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,232	76,412	47,481	16,360
2500	Total budgetary resources	=====	=====	=====	=====
		60,976	174,667	174,392	175,086
2501	Memo: Budgetary resources, subj to apportionment	60,976	174,667	174,392	175,086
2503	Memo: Budgetary resources, direct unob bal, EOY	20,741	66,619	46,874	16,360
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,491	9,793	607	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,756	15,756	15,756	15,756
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,745	98,255	126,911	158,727
3020	Ob Bal: Outlays (gross)	-29,210	-70,307	-105,759	-148,496
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,238	-2,534	-2,385	-2,792
3050	Ob Bal: EOY: Unpaid obligations	22,052	41,168	34,522	23,194
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,776	-2,776	-2,776	-2,776
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-99,582	-64,684	-40,999	963
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-102,358	-67,461	-43,775	-1,813
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,979	12,979	12,979	12,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		-80,306	-26,292	-9,253	21,381



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division  
 Treasury Account:  
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,104	147,498	147,223	163,380
4010	Disc: Outlays from new authority	0	0	0	121,642
4011	Disc: Outlays from balances	29,210	70,307	105,759	26,854
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		29,210	70,307	105,759	148,496
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,612	-41,509	-67,078	-110,205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,612	-41,509	-67,078	-110,206
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-99,582	-64,684	-40,999	963
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,863	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-99,582	-66,547	-40,999	963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-84,090	39,442	39,146	54,137
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,598	28,798	38,681	38,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-84,090	39,442	39,146	54,137
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,598	28,798	38,681	38,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,314	10,314	10,314	10,314
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	10,000
1021	Unob Bal: Recov of prior year unpaid obligations	607	483	1,340	2,921
1041	Unob Bal: Antic recov of prior year unpaid obl	143	267	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,064	11,064	11,654	23,235
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	10,000	0
1700	BA: Disc: Spending auth: Collected	4,080	55,417	78,448	149,403
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	155,371	105,418	111,035	38,608
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,687	8,303	7,526	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		169,138	169,138	197,009	188,011
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169,138	169,138	207,009	188,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		180,202	180,202	218,663	211,245

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-19,162	5,993	260	400
2004	Direct obligations incurred (total)	=====	=====		
		-19,162	5,993	260	400
2101	Reimbursable obs incurred: Category A (by quarter)	48,599	74,404	106,873	159,575
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		48,599	74,404	106,873	159,575
2190	Obligations incurred	=====	=====	=====	=====
		29,437	80,397	107,134	159,976
2201	Unob Bal: Apportioned: Avail in the current period	63,802	44,432	60,001	51,270
2202	Unob Bal: Apportioned: Avail in subsequent periods	86,963	55,105	50,938	0
2203	Unob Bal: Apportioned: Anticipated	0	267	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	0	0	590	0
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		150,765	99,804	111,529	51,270
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		180,202	180,202	218,663	211,245
2501	Memo: Budgetary resources, subj to apportionment	180,202	180,202	218,663	211,245
2503	Memo: Budgetary resources, direct unob bal, EOY	117,188	4,410	17,173	19,553
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,576	95,394	94,356	31,717

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,973	40,973	40,973	40,973
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,437	80,397	107,134	159,976
3020	Ob Bal: Outlays (gross)	-29,683	-68,742	-104,709	-155,689
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-607	-483	-1,340	-2,921
3050	Ob Bal: EOY: Unpaid obligations	40,121	52,146	42,058	42,340
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30,497	-30,497	-30,497	-30,497
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-155,371	-105,418	-111,035	-38,608
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-185,868	-135,915	-141,533	-69,105
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		10,476	10,476	10,476	10,476
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		-145,747	-83,769	-99,474	-26,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		169,138	169,138	207,009	188,011
4010	Disc: Outlays from new authority	35,607	46,081	92,777	148,811
4011	Disc: Outlays from balances	-5,924	22,661	11,931	6,877
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		29,683	68,742	104,709	155,689
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,080	-55,417	-78,448	-149,403
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,080	-55,417	-78,448	-149,403
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-155,371	-105,418	-111,035	-38,608
4053	Disc: Offsets, BA only: Antic offsetting collect	-9,687	-8,303	-7,526	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-165,058	-113,721	-118,562	-38,608
4070	Disc: Budget authority, net		=====	=====	
		0	0	10,000	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,602	13,324	26,261	6,286
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	10,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,602	13,324	26,261	6,286

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	740	740
1151	BA: Disc: Appropriations:Antic nonexpend trans net	400	400	0	0
1160	BA: Disc: Appropriation (total)	400	400	740	740
1700	BA: Disc: Spending auth: Collected	0	0	0	1,822
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	5,305	907	9,332	6,268
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	5,305	0	0
1750	BA: Disc: Spending auth: Total	5,305	6,213	9,332	8,091
1900	Budget authority total (disc. and mand.)	5,705	6,613	10,072	8,831
1910	Total budgetary resources (disc. and mand.)	5,705	6,613	10,072	8,831

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	907	265	445
2004	Direct obligations incurred (total)	0	907	265	445
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3,377	8,091
2104	Reimbursable obligations incurred (total)	0	0	3,377	8,091
2190	Obligations incurred	0	907	3,642	8,536
2201	Unob Bal: Apportioned: Avail in the current period	400	400	2,478	295
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,305	3,537	3,952	0
2203	Unob Bal: Apportioned: Anticipated	0	1,768	0	0
2490	Unob Bal: end of year	5,705	5,705	6,430	295
2500	Total budgetary resources	5,705	6,613	10,072	8,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5,705	6,613	10,072	8,831
2503	Memo: Budgetary resources, direct unob bal, EOY	5,705	400	475	295
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,305	5,955	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	907	3,642	8,536
3020	Ob Bal: Outlays (gross)	-335	-907	-2,114	-5,346
3050	Ob Bal: EOY: Unpaid obligations	-335	0	1,528	3,190
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,305	-907	-9,332	-6,268
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,305	-907	-9,332	-6,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		-5,640	-907	-7,804	-3,078

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,705	6,613	10,072	8,831
4010	Disc: Outlays from new authority	335	907	2,114	5,346
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		335	907	2,114	5,346
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,822
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-1,822
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,305	-907	-9,332	-6,268
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,305	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,305	-6,213	-9,332	-6,268
4070	Disc: Budget authority, net	=====	=====	=====	=====
		400	400	740	740
4080	Disc: Outlays, net	=====	=====	=====	=====
		335	907	2,114	3,523
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		400	400	740	740

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -14/15-0322  
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	335	==== 907	==== 2,114	==== 3,523

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	330	330	330	330
1021	Unob Bal: Recov of prior year unpaid obligations	75	0	243	387
1050	Unob Bal: Unobligated balance (total)	405	330	573	717
1700	BA: Disc: Spending auth: Collected	0	482	719	719
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	5,964	5,481	3,781	3,337
1750	BA: Disc: Spending auth: Total	5,964	5,964	4,500	4,056
1900	Budget authority total (disc. and mand.)	5,964	5,964	4,500	4,056
1910	Total budgetary resources (disc. and mand.)	6,369	6,294	5,073	4,773

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11	250	0	691
2004	Direct obligations incurred (total)	11	250	0	691
2101	Reimbursable obs incurred: Category A (by quarter)	2,086	4,082	4,679	4,056
2104	Reimbursable obligations incurred (total)	2,086	4,082	4,679	4,056
2190	Obligations incurred	2,098	4,332	4,679	4,747
2201	Unob Bal: Apportioned: Avail in the current period	385	421	279	26
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,811	1,540	0	0
2403	Unob Bal: Unapportioned: Other	75	0	116	0
2490	Unob Bal: end of year	4,271	1,961	395	26
2500	Total budgetary resources	6,369	6,294	5,073	4,773
2501	Memo: Budgetary resources, subj to apportionment	6,369	6,294	5,073	4,773



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322  
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,271	101	180	26
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,860	215	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,115	2,115	2,115	2,115
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,098	4,332	4,679	4,747
3020	Ob Bal: Outlays (gross)	-1,776	-4,038	-5,153	-5,864
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75	0	-243	-387
3050	Ob Bal: EOY: Unpaid obligations	2,362	2,409	1,398	611
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,921	-1,921	-1,921	-1,921
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,964	-5,481	-3,781	-3,337
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,884	-7,402	-5,702	-5,257
3100	Obligated balance, start of year	====	====	====	====
		195	195	195	195
3200	Obligated balance, end of year	====	====	====	====
		-5,523	-4,993	-4,304	-4,647

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		5,964	5,964	4,500	4,056
4011	Disc: Outlays from balances	1,776	4,038	5,153	5,864
4020	Disc: Outlays, gross (total)	====	====	====	====
		1,776	4,038	5,153	5,864
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-482	-719	-719
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		0	-482	-719	-719
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,964	-5,481	-3,781	-3,337
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		-5,964	-5,481	-3,781	-3,337
4080	Disc: Outlays, net	====	====	====	====
		1,776	3,556	4,434	5,145
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,776	3,556	4,434	5,145

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322  
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,928,851	1,944,000	1,944,000	1,944,000
1130	BA: Disc: Appropriations permanently reduced	-28,909	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,363,312	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		536,630	1,944,000	1,944,000	1,944,000
1700	BA: Disc: Spending auth: Collected	21,416	33,669	78,231	114,797
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	124,065	121,354	77,643	38,477
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,402	13,860	13,009	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		168,883	168,883	168,883	153,274
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,513	2,112,883	2,112,883	2,097,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		705,513	2,112,883	2,112,883	2,097,274

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	445,275	1,105,304	1,473,310	1,924,418
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		445,275	1,105,304	1,473,310	1,924,418
2101	Reimbursable obs incurred: Category A (by quarter)	34,255	68,958	105,590	153,274
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		34,255	68,958	105,590	153,274
2190	Obligations incurred	=====	=====	=====	=====
		479,530	1,174,262	1,578,900	2,077,692
2201	Unob Bal: Apportioned: Avail in the current period	153,363	144,128	129,304	19,582
2202	Unob Bal: Apportioned: Avail in subsequent periods	72,620	794,494	404,680	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		225,983	938,621	533,984	19,582
2500	Total budgetary resources	=====	=====	=====	=====
		705,513	2,112,883	2,112,883	2,097,274

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	705,513	2,112,883	2,112,883	2,097,274
2503	Memo: Budgetary resources, direct unob bal, EOY	225,983	838,696	470,690	19,582
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	99,925	63,294	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	479,530	1,174,262	1,578,900	2,077,692
3020	Ob Bal: Outlays (gross)	-303,105	-814,819	-1,268,226	-1,789,502
3050	Ob Bal: EOY: Unpaid obligations	176,425	359,443	310,673	288,190
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-124,065	-121,354	-77,643	-38,477
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-124,065	-121,354	-77,643	-38,477
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,360	238,088	233,030	249,713

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		705,513	2,112,883	2,112,883	2,097,274
4010	Disc: Outlays from new authority	303,105	814,819	1,268,226	1,789,502
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		303,105	814,819	1,268,226	1,789,502
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,416	-33,669	-78,231	-114,797
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,416	-33,669	-78,231	-114,797
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-124,065	-121,354	-77,643	-38,477
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,402	-13,860	-13,009	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-147,467	-135,214	-90,652	-38,477
4070	Disc: Budget authority, net	=====	=====	=====	=====
		536,630	1,944,000	1,944,000	1,944,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		281,689	781,151	1,189,996	1,674,705
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		536,630	1,944,000	1,944,000	1,944,000

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /14-0322  
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		281,689	781,151	1,189,996	1,674,705

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	31	32
1060	Exp Unob Bal: Brought forward, Oct 1	31	31	31	31
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		31	31	31	32
1700	BA: Disc: Spending auth: Collected	0	768	1,057	1,068
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-768	-1,057	-1,068
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	31	32

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	12	17	0
2004	Direct obligations incurred (total)		=====		
		3	12	17	0
2190	Obligations incurred		=====		
		3	12	17	0
2403	Unob Bal: Unapportioned: Other	28	19	14	32
2413	Expired Unobligated Balance: end of year	28	19	14	32
2490	Unob Bal: end of year		=====		
		28	19	14	32
2500	Total budgetary resources		=====		
		31	31	31	32
2501	Memo: Budgetary resources, subj to apportionment	31	31	31	32
2503	Memo: Budgetary resources, direct unob bal, EOY	28	19	14	32

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,749	1,749	1,749	1,749
3011	Ob Bal: Obligations incurred: Expired accounts	3	12	17	0
3020	Ob Bal: Outlays (gross)	-395	-690	-968	-1,246
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1,357	1,071	797	502
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,624	-1,624	-1,624	-1,624
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	768	1,057	1,068
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,623	-856	-567	-556
3100	Obligated balance, start of year		=====		
		125	125	125	125
3200	Obligated balance, end of year		=====		
		-267	215	230	-54

**BA & O, Net**

4011	Disc: Outlays from balances	395	690	968	1,246
4020	Disc: Outlays, gross (total)		=====		=====
		395	690	968	1,246
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-569	-850	-850
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-199	-207	-218
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-768	-1,057	-1,068
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	768	1,057	1,068
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	768	1,057	1,068
4080	Disc: Outlays, net		=====	=====	
		394	-78	-89	178
4190	Outlays, net (disc. and mand.)		=====	=====	
		394	-78	-89	178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,473	14,473	14,473	14,473
1021	Unob Bal: Recov of prior year unpaid obligations	2,150	4,479	6,769	9,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,623	18,952	21,243	24,182
1060	Exp Unob Bal: Brought forward, Oct 1	14,473	14,473	14,473	14,473
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,150	4,479	6,769	9,709
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		16,623	18,952	21,243	24,182
1700	BA: Disc: Spending auth: Collected	27,597	28,014	29,740	29,489
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-27,597	-27,248	-29,362	-29,489
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	766	378	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	766	378	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,623	19,718	21,620	24,182

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,410	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,410	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	-1,410	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1,410	0	0	0
2403	Unob Bal: Unapportioned: Other	16,623	19,718	21,620	24,182
2413	Expired Unobligated Balance: end of year	16,623	19,718	21,620	24,182
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,623	19,718	21,620	24,182
2500	Total budgetary resources	=====	=====	=====	=====
		16,623	19,718	21,620	24,182



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	16,623	19,718	21,620	24,182
2503	Memo: Budgetary resources, direct unob bal, EOY	16,623	19,718	21,620	24,182

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	174,664	174,664	174,664	174,664
3020	Ob Bal: Outlays (gross)	-92,188	-111,084	-125,670	-138,975
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,150	-4,479	-6,769	-9,709
3050	Ob Bal: EOY: Unpaid obligations	80,327	59,102	42,225	25,981
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-29,740	-29,740	-29,740	-29,740
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	27,597	27,248	29,362	29,489
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,143	-2,492	-378	-251
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,924	144,924	144,924	144,924
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,184	56,610	41,847	25,730

**BA & O, Net**

4000	Disc: Budget authority, gross	0	766	378	0
4011	Disc: Outlays from balances	92,188	111,084	125,670	138,975
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		92,188	111,084	125,670	138,975
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27,597	-28,014	-29,209	-29,283
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-531	-205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,597	-28,014	-29,740	-29,489
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27,597	27,248	29,362	29,489
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27,597	27,248	29,362	29,489
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,590	83,070	95,930	109,486
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,590	83,070	95,930	109,486

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Attorneys  
Treasury Account: Salaries and Expenses, United States Attorneys  
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322  
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	208	208	208	208
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	208	208
1060	Exp Unob Bal: Brought forward, Oct 1	208	208	208	208
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		208	208	208	208
1910	Total budgetary resources (disc. and mand.)		=====		
		208	208	208	208

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	208	208	208	208
2413	Expired Unobligated Balance: end of year	208	208	208	208
2490	Unob Bal: end of year		=====		
		208	208	208	208
2500	Total budgetary resources		=====		
		208	208	208	208
2501	Memo: Budgetary resources, subj to apportionment	208	208	208	208
2503	Memo: Budgetary resources, direct unob bal, EOY	208	208	208	208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,639	23,639	23,639	23,639
1021	Unob Bal: Recov of prior year unpaid obligations	3,225	5,496	1,879	2,569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,864	29,135	25,518	26,208
1060	Exp Unob Bal: Brought forward, Oct 1	23,639	23,639	23,639	23,639
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,225	5,496	1,879	2,569
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		26,864	29,135	25,518	26,208
1700	BA: Disc: Spending auth: Collected	1,475	1,915	2,069	2,192
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,475	-1,915	-2,069	-2,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,864	29,135	25,518	26,208

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26,864	29,135	25,518	26,208
2413	Expired Unobligated Balance: end of year	26,864	29,135	25,518	26,208
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,864	29,135	25,518	26,208
2500	Total budgetary resources	=====	=====	=====	=====
		26,864	29,135	25,518	26,208
2501	Memo: Budgetary resources, subj to apportionment	26,864	29,135	25,518	26,208
2503	Memo: Budgetary resources, direct unob bal, EOY	26,864	29,135	25,518	26,208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,272	51,272	51,272	51,272
3020	Ob Bal: Outlays (gross)	-15,237	-19,096	-21,938	-24,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,225	-5,496	-1,879	-2,569
3050	Ob Bal: EOY: Unpaid obligations	32,810	26,680	27,454	24,424
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,520	-3,520	-3,520	-3,520
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,475	1,915	2,069	2,192
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,045	-1,605	-1,451	-1,328
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,752	47,752	47,752	47,752
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,765	25,075	26,004	23,096

**BA & O, Net**

4011	Disc: Outlays from balances	15,237	19,096	21,938	24,279
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,237	19,096	21,938	24,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,363	-1,666	-1,816	-1,832
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-111	-249	-253	-360
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,475	-1,915	-2,069	-2,192
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,475	1,915	2,069	2,192
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,475	1,915	2,069	2,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,762	17,181	19,869	22,088
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,762	17,181	19,869	22,088

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	567	567	567	567
1050	Unob Bal: Unobligated balance (total)		=====		
		567	567	567	567
1060	Exp Unob Bal: Brought forward, Oct 1	567	567	567	567
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		567	567	567	567
1700	BA: Disc: Spending auth: Collected	106	106	106	106
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-106	-106	-106	-106
1910	Total budgetary resources (disc. and mand.)		=====		
		567	567	567	567

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	106	106	106
2004	Direct obligations incurred (total)		=====		
		0	106	106	106
2190	Obligations incurred		=====		
		0	106	106	106
2403	Unob Bal: Unapportioned: Other	567	461	461	461
2413	Expired Unobligated Balance: end of year	567	461	461	461
2490	Unob Bal: end of year		=====		
		567	461	461	461
2500	Total budgetary resources		=====		
		567	567	567	567
2501	Memo: Budgetary resources, subj to apportionment	567	567	567	567
2503	Memo: Budgetary resources, direct unob bal, EOY	567	461	461	461

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	0	106	106	106
3020	Ob Bal: Outlays (gross)	0	-106	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-106	-106	-106	-106
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	106	106	106	106
3100	Obligated balance, start of year		=====		
		-99	-99	-99	-99
3200	Obligated balance, end of year		=====		
		8	8	8	8

**BA & O, Net**

4011	Disc: Outlays from balances	0	106	106	106
4020	Disc: Outlays, gross (total)		=====		
		0	106	106	106
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-106	-106	-106	-106
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-106	-106	-106	-106
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	106	106	106	106
4060	Disc: Additional offsets against BA only (total)		=====		
		106	106	106	106
4080	Disc: Outlays, net		=====		
		-106	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-106	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,249	11,249	11,249	11,249
1021	Unob Bal: Recov of prior year unpaid obligations	6	133	85	1,897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,255	11,382	11,334	13,146
1060	Exp Unob Bal: Brought forward, Oct 1	11,249	11,249	11,249	11,249
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	133	85	1,897
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,255	11,382	11,334	13,146
1700	BA: Disc: Spending auth: Collected	170	211	250	300
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-170	-211	-250	-300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,255	11,382	11,334	13,146

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11,255	11,382	11,334	13,146
2413	Expired Unobligated Balance: end of year	11,255	11,382	11,334	13,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,255	11,382	11,334	13,146
2500	Total budgetary resources	=====	=====	=====	=====
		11,255	11,382	11,334	13,146
2501	Memo: Budgetary resources, subj to apportionment	11,255	11,382	11,334	13,146
2503	Memo: Budgetary resources, direct unob bal, EOY	11,255	11,382	11,334	13,146



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,486	9,486	9,486	9,486
3020	Ob Bal: Outlays (gross)	-25	-2,093	-2,855	-3,656
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-133	-85	-1,897
3050	Ob Bal: EOY: Unpaid obligations	9,456	7,260	6,547	3,933
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-359	-359	-359	-359
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	170	211	250	300
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-188	-148	-109	-59
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,127	9,127	9,127	9,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,267	7,112	6,437	3,874

**BA & O, Net**

4011	Disc: Outlays from balances	25	2,093	2,855	3,656
4020	Disc: Outlays, gross (total)		=====	=====	=====
		25	2,093	2,855	3,656
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	20	25	22	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-190	-236	-271	-310
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-170	-211	-250	-300
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	170	211	250	300
4060	Disc: Additional offsets against BA only (total)		=====		
		170	211	250	300
4080	Disc: Outlays, net		=====	=====	=====
		-146	1,882	2,605	3,356
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-146	1,882	2,605	3,356

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		464	464	505	505
1060	Exp Unob Bal: Brought forward, Oct 1	457	457	457	457
1081	Exp Unob Bal: Recov of prior year unpaid obs	7	7	48	48
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		464	464	505	505
1910	Total budgetary resources (disc. and mand.)		=====		
		464	464	505	505

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	464	464	505	505
2413	Expired Unobligated Balance: end of year	464	464	505	505
2490	Unob Bal: end of year		=====		
		464	464	505	505
2500	Total budgetary resources		=====		
		464	464	505	505
2501	Memo: Budgetary resources, subj to apportionment	464	464	505	505
2503	Memo: Budgetary resources, direct unob bal, EOY	464	464	505	505

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48	48	48	48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-48	-48
3050	Ob Bal: EOY: Unpaid obligations	41	41	0	0
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		41	41	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,048	11,048	11,048	11,048
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-10,000	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	5	102	124	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,052	11,150	1,172	1,376
1060	Exp Unob Bal: Brought forward, Oct 1	11,048	11,048	11,048	11,048
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-10,000	-10,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	5	102	124	328
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,052	11,150	1,172	1,376
1700	BA: Disc: Spending auth: Collected	230	215	211	303
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-230	-215	-211	-303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,052	11,150	1,172	1,376

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11,052	11,150	1,172	1,376
2413	Expired Unobligated Balance: end of year	11,052	11,150	1,172	1,376
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,052	11,150	1,172	1,376
2500	Total budgetary resources	=====	=====	=====	=====
		11,052	11,150	1,172	1,376
2501	Memo: Budgetary resources, subj to apportionment	11,052	11,150	1,172	1,376
2503	Memo: Budgetary resources, direct unob bal, EOY	11,052	11,150	1,172	1,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,849	9,849	9,849	9,849
3020	Ob Bal: Outlays (gross)	57	61	-1,615	-1,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-102	-124	-328
3050	Ob Bal: EOY: Unpaid obligations	9,902	9,808	8,111	7,528
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-302	-302	-302	-302
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	230	215	211	303
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-72	-87	-91	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,547	9,547	9,547	9,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,830	9,721	8,019	7,529

**BA & O, Net**

4011	Disc: Outlays from balances	-57	-61	1,615	1,993
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		-57	-61	1,615	1,993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-189	-214	-211	-254
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-2	0	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230	-215	-211	-303
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	230	215	211	303
4060	Disc: Additional offsets against BA only (total)		=====		
		230	215	211	303
4080	Disc: Outlays, net		=====	=====	=====
		-288	-276	1,404	1,690
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-288	-276	1,404	1,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	440	440	440	440
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-454
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		440	447	454	0
1060	Exp Unob Bal: Brought forward, Oct 1	440	440	440	440
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-454
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	8	14	14
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		440	447	454	0
1910	Total budgetary resources (disc. and mand.)		=====		
		440	447	454	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	440	447	454	0
2413	Expired Unobligated Balance: end of year	440	447	454	0
2490	Unob Bal: end of year		=====		
		440	447	454	0
2500	Total budgetary resources		=====		
		440	447	454	0
2501	Memo: Budgetary resources, subj to apportionment	440	447	454	0
2503	Memo: Budgetary resources, direct unob bal, EOY	440	447	454	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	14	6	0	0
	<b>3100,Obligated balance, start of year</b>		<b>=====</b>		
		14	14	14	14
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		
		14	6	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,869	5,869	5,869	5,869
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6,146
1021	Unob Bal: Recov of prior year unpaid obligations	43	83	346	277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,912	5,952	6,215	0
1060	Exp Unob Bal: Brought forward, Oct 1	5,869	5,869	5,869	5,869
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-6,146
1081	Exp Unob Bal: Recov of prior year unpaid obs	43	83	346	277
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		5,912	5,952	6,215	0
1700	BA: Disc: Spending auth: Collected	25	12	0	50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-25	-12	-72	-50
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-72	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-72	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,912	5,952	6,143	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5,912	5,952	6,143	0
2413	Expired Unobligated Balance: end of year	5,912	5,952	6,143	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,912	5,952	6,143	0
2500	Total budgetary resources	=====	=====	=====	
		5,912	5,952	6,143	0
2501	Memo: Budgetary resources, subj to apportionment	5,912	5,952	6,143	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,912	5,952	6,143	0



12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Attorneys  
 Treasury Account: Salaries and Expenses, United States Attorneys  
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322  
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	399	399	399	399
3020	Ob Bal: Outlays (gross)	-34	-127	-133	-122
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-83	-346	-277
3050	Ob Bal: EOY: Unpaid obligations	322	189	-80	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-50	-50	-50	-50
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	25	12	72	50
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-25	-38	22	0
3100	Obligated balance, start of year		=====		
		349	349	349	349
3200	Obligated balance, end of year		=====		
		297	151	-59	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-72	0
4011	Disc: Outlays from balances	34	127	133	122
4020	Disc: Outlays, gross (total)		=====		
		34	127	133	122
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	206	209	193	217
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-231	-220	-193	-267
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-25	-12	0	-50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	12	72	50
4060	Disc: Additional offsets against BA only (total)		=====		
		25	12	72	50
4080	Disc: Outlays, net		=====		
		9	115	133	72
4190	Outlays, net (disc. and mand.)		=====		
		9	115	133	72

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	78,625	78,625	78,625	78,625
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-10,000	-6,600
1021	Unob Bal: Recov of prior year unpaid obligations	6,118	10,791	10,848	18,151
1041	Unob Bal: Antic recov of prior year unpaid obl	143	267	0	0
1050	Unob Bal: Unobligated balance (total)	===== 84,885	===== 89,683	===== 79,473	===== 90,176
1060	Exp Unob Bal: Brought forward, Oct 1	67,981	67,981	67,981	67,981
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-10,000	-16,600
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,435	10,308	9,265	14,842
1099	Exp Unob Bal: Expired bal for adj only (total)	===== 73,416	===== 78,289	===== 67,246	===== 66,224
1100	BA: Disc: Appropriation	1,928,851	1,944,000	1,944,000	1,944,000
1121	BA: Disc: Approps transferred from other accounts	0	0	10,740	740
1130	BA: Disc: Appropriations permanently reduced	-28,909	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,363,312	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	400	400	0	0
1160	BA: Disc: Appropriation (total)	===== 537,030	===== 1,944,400	===== 1,954,740	===== 1,944,740
1700	BA: Disc: Spending auth: Collected	55,101	120,810	190,830	300,248
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	261,101	202,686	168,666	53,183
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	33,089	27,468	20,535	0
1750	BA: Disc: Spending auth: Total	===== 349,290	===== 350,964	===== 380,031	===== 353,431
1900	Budget authority total (disc. and mand.)	===== 886,320	===== 2,295,364	===== 2,334,771	===== 2,298,171
1910	Total budgetary resources (disc. and mand.)	===== 971,205	===== 2,385,047	===== 2,414,244	===== 2,388,347

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	427,537	1,112,573	1,473,958	1,926,061
2104	Reimbursable obligations incurred (total)	83,530	147,445	220,518	324,995
2190	Obligations incurred	=====	=====	=====	=====
		511,067	1,260,017	1,694,477	2,251,057
2201	Unob Bal: Apportioned: Avail in the current period	217,950	189,381	192,062	71,173
2202	Unob Bal: Apportioned: Avail in subsequent periods	168,698	854,676	459,570	0
2203	Unob Bal: Apportioned: Anticipated	0	2,035	0	0
2403	Unob Bal: Unapportioned: Other	73,489	78,937	68,135	66,118
2413	Expired Unobligated Balance: end of year	73,414	78,937	67,429	66,118
2490	Unob Bal: end of year	=====	=====	=====	=====
		460,138	1,125,030	719,767	137,290
2500	Total budgetary resources	=====	=====	=====	=====
		971,205	2,385,047	2,414,244	2,388,347
2501	Memo: Budgetary resources, subj to apportionment	971,205	2,385,047	2,414,244	2,388,347
2503	Memo: Budgetary resources, direct unob bal, EOY	426,561	922,544	555,947	105,574
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,576	202,485	163,820	31,717
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	290,578	290,578	290,578	290,578
3010	Ob Bal: Obligations incurred: Unexpired accounts	511,065	1,259,899	1,694,354	2,250,950
3011	Ob Bal: Obligations incurred: Expired accounts	3	118	123	106
3020	Ob Bal: Outlays (gross)	-442,719	-1,021,642	-1,533,487	-2,126,778
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-683	-483	-1,583	-3,308
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,435	-10,308	-9,265	-14,842
3050	Ob Bal: EOY: Unpaid obligations	352,808	518,162	440,719	396,706
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-68,119	-68,119	-68,119	-68,119
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-290,705	-233,161	-201,792	-86,690
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	29,604	30,475	33,126	33,507
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-329,220	-270,804	-236,785	-121,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		222,459	222,459	222,459	222,459
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,588	247,358	203,934	275,404

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys  
 Treasury Account:  
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		886,320	2,295,364	2,334,771	2,298,171
4010	Disc: Outlays from new authority	339,047	861,807	1,363,117	1,943,659
4011	Disc: Outlays from balances	103,672	159,834	170,370	183,119
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		442,719	1,021,642	1,533,487	2,126,778
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-54,527	-119,905	-189,374	-298,839
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-574	-906	-1,456	-1,409
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55,101	-120,810	-190,830	-300,248
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-290,705	-233,161	-201,792	-86,690
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29,604	30,475	33,126	33,507
4053	Disc: Offsets, BA only: Antic offsetting collect	-33,089	-27,468	-20,535	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-294,190	-230,154	-189,201	-53,183
4070	Disc: Budget authority, net	=====	=====	=====	=====
		537,030	1,944,400	1,954,740	1,944,740
4080	Disc: Outlays, net	=====	=====	=====	=====
		387,618	900,831	1,342,658	1,826,530
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		537,030	1,944,400	1,954,740	1,944,740
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		387,618	900,831	1,342,658	1,826,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,997	2,100	2,100	2,100
1130	BA: Disc: Appropriations permanently reduced	-29	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,412	0	0	0
1160	BA: Disc: Appropriation (total)	556	2,100	2,100	2,100
1900	Budget authority total (disc. and mand.)	556	2,100	2,100	2,100
1910	Total budgetary resources (disc. and mand.)	556	2,100	2,100	2,100

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	435	850	1,430	2,043
2004	Direct obligations incurred (total)	435	850	1,430	2,043
2190	Obligations incurred	435	850	1,430	2,043
2201	Unob Bal: Apportioned: Avail in the current period	122	222	157	57
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,028	513	0
2490	Unob Bal: end of year	122	1,250	670	57
2500	Total budgetary resources	556	2,100	2,100	2,100
2501	Memo: Budgetary resources, subj to apportionment	556	2,100	2,100	2,100
2503	Memo: Budgetary resources, direct unob bal, EOY	122	1,250	670	57

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /14-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	435	850	1,430	2,043
3020	Ob Bal: Outlays (gross)	-248	-725	-1,142	-1,590
3050	Ob Bal: EOY: Unpaid obligations	187	126	288	453
3200	Obligated balance, end of year		=====		
		187	126	288	453

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		556	2,100	2,100	2,100
4010	Disc: Outlays from new authority	248	725	1,142	1,590
4020	Disc: Outlays, gross (total)		=====	=====	=====
		248	725	1,142	1,590
4070	Disc: Budget authority, net		=====	=====	=====
		556	2,100	2,100	2,100
4080	Disc: Outlays, net		=====	=====	=====
		248	725	1,142	1,590
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		556	2,100	2,100	2,100
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		248	725	1,142	1,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	Unob Bal: Unobligated balance (total)	79	===== 78	78	78
1060	Exp Unob Bal: Brought forward, Oct 1	78	78	78	78
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	79	===== 78	78	78
1910	Total budgetary resources (disc. and mand.)	79	===== 78	78	78

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	11	8	12
2004	Direct obligations incurred (total)	0	===== 11	8	12
2190	Obligations incurred	0	===== 11	8	12
2403	Unob Bal: Unapportioned: Other	79	67	70	66
2413	Expired Unobligated Balance: end of year	79	67	70	66
2490	Unob Bal: end of year	79	===== 67	70	66
2500	Total budgetary resources	79	===== 78	78	78
2501	Memo: Budgetary resources, subj to apportionment	79	78	78	78
2503	Memo: Budgetary resources, direct unob bal, EOY	79	67	70	66

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	224	224	224	224
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	8	12
3020	Ob Bal: Outlays (gross)	-84	-128	-167	-186
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	140	107	65	50
<b>3100,Obligated balance, start of year</b>		<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>
<b>3200,Obligated balance, end of year</b>		<b>140</b>	<b>107</b>	<b>65</b>	<b>50</b>

**BA & O, Net**

4011	Disc: Outlays from balances	84	128	167	186
<b>4020,Disc: Outlays, gross (total)</b>		<b>84</b>	<b>128</b>	<b>167</b>	<b>186</b>
<b>4080,Disc: Outlays, net</b>		<b>84</b>	<b>128</b>	<b>167</b>	<b>186</b>
<b>4190,Outlays, net (disc. and mand.)</b>		<b>84</b>	<b>128</b>	<b>167</b>	<b>186</b>



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1060	Exp Unob Bal: Brought forward, Oct 1	24	24	24	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24	24	24	24
2413	Expired Unobligated Balance: end of year	24	24	24	24
2490	Unob Bal: end of year		=====		
		24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24
2501	Memo: Budgetary resources, subj to apportionment	24	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	24	24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	242	242	242	242
1050	Unob Bal: Unobligated balance (total)		=====		
		242	242	242	242
1060	Exp Unob Bal: Brought forward, Oct 1	242	242	242	242
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		242	242	242	242
1910	Total budgetary resources (disc. and mand.)		=====		
		242	242	242	242

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2190	Obligations incurred		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	241	242	242	242
2413	Expired Unobligated Balance: end of year	241	242	242	242
2490	Unob Bal: end of year		=====		
		241	242	242	242
2500	Total budgetary resources		=====		
		242	242	242	242
2501	Memo: Budgetary resources, subj to apportionment	242	242	242	242
2503	Memo: Budgetary resources, direct unob bal, EOY	241	242	242	242

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100  
FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	108	108	108	108
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-7	-12	-22	-27
3050	Ob Bal: EOY: Unpaid obligations	102	96	87	81
<b>3100,Obligated balance, start of year</b>		108	====	108	108
<b>3200,Obligated balance, end of year</b>		102	====	87	81

**BA & O, Net**

4011	Disc: Outlays from balances	7	12	22	27
4020	Disc: Outlays, gross (total)	7	====	22	27
4080	Disc: Outlays, net	7	====	22	27
4190	Outlays, net (disc. and mand.)	7	====	22	27

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	486	486	486	486
1050	Unob Bal: Unobligated balance (total)		=====		
		486	486	486	486
1060	Exp Unob Bal: Brought forward, Oct 1	486	486	486	486
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		486	486	486	486
1910	Total budgetary resources (disc. and mand.)		=====		
		486	486	486	486

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	486	486	486	486
2413	Expired Unobligated Balance: end of year	486	486	486	486
2490	Unob Bal: end of year		=====		
		486	486	486	486
2500	Total budgetary resources		=====		
		486	486	486	486
2501	Memo: Budgetary resources, subj to apportionment	486	486	486	486
2503	Memo: Budgetary resources, direct unob bal, EOY	486	486	486	486

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	260	260	260	260
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-260
1050	Unob Bal: Unobligated balance (total)		=====		
		260	260	260	0
1060	Exp Unob Bal: Brought forward, Oct 1	260	260	260	260
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-260
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		260	260	260	0
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	260	260	260	0
2413	Expired Unobligated Balance: end of year	260	260	260	0
2490	Unob Bal: end of year		=====		
		260	260	260	0
2500	Total budgetary resources		=====		
		260	260	260	0
2501	Memo: Budgetary resources, subj to apportionment	260	260	260	0
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	260	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission  
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims  
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
 Treasury Account:  
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,109	1,109	1,109	1,109
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-260
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,110	1,109	1,109	849
1060	Exp Unob Bal: Brought forward, Oct 1	1,091	1,091	1,091	1,091
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-260
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	0	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,092	1,091	1,091	831
1100	BA: Disc: Appropriation	1,997	2,100	2,100	2,100
1130	BA: Disc: Appropriations permanently reduced	-29	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,412	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556	2,100	2,100	2,100
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		556	2,100	2,100	2,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,666	3,209	3,209	2,949

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
 Treasury Account:  
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	436	861	1,439	2,055
2190	Obligations incurred		=====	=====	=====
		436	861	1,439	2,055
2201	Unob Bal: Apportioned: Avail in the current period	122	222	157	57
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,028	513	0
2403	Unob Bal: Unapportioned: Other	1,109	1,098	1,101	836
2413	Expired Unobligated Balance: end of year	1,091	1,080	1,083	818
2490	Unob Bal: end of year	=====	=====	=====	
		1,231	2,348	1,770	894
2500	Total budgetary resources	=====	=====	=====	=====
		1,666	3,209	3,209	2,949
2501	Memo: Budgetary resources, subj to apportionment	1,666	3,209	3,209	2,949
2503	Memo: Budgetary resources, direct unob bal, EOY	1,231	2,348	1,770	894

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	333	333	333	333
3010	Ob Bal: Obligations incurred: Unexpired accounts	435	850	1,430	2,043
3011	Ob Bal: Obligations incurred: Expired accounts	1	11	8	12
3020	Ob Bal: Outlays (gross)	-338	-865	-1,331	-1,804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	429	328	440	584
3100	Obligated balance, start of year		=====		
		333	333	333	333
3200	Obligated balance, end of year		=====		
		429	328	440	584



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement  
Treasury Account:  
Budget Account Id: 011-05-0100 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	556	2,100	2,100	2,100
4010	Disc: Outlays from new authority	248	725	1,142	1,590
4011	Disc: Outlays from balances	91	141	189	214
4020	Disc: Outlays, gross (total)	338	865	1,331	1,804
4070	Disc: Budget authority, net	556	2,100	2,100	2,100
4080	Disc: Outlays, net	338	865	1,331	1,804
4180	Budget authority, net (disc. and mand.)	556	2,100	2,100	2,100
4190	Outlays, net (disc. and mand.)	338	865	1,331	1,804

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,349	11,349	0	11,349
1012	Unob Bal: Transfers betw expired\unexpired accts	10,000	10,000	0	12,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,180	3,884	0	4,565
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500	7,500	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		30,029	32,734	0	28,415
1700	BA: Disc: Spending auth: Collected	146	5,791	0	9,845
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,054	2,449	0	-259
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,100	61	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		8,300	8,301	0	9,587
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		8,300	8,301	0	9,587
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		38,329	41,034	0	38,001

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,622	1,325	0	17,551
2004	Direct obligations incurred (total)	=====	=====		=====
		2,622	1,325	0	17,551
2101	Reimbursable obs incurred: Category A (by quarter)	1,658	3,495	0	9,577
2104	Reimbursable obligations incurred (total)	=====	=====		=====
		1,658	3,495	0	9,577
2190	Obligations incurred	=====	=====		=====
		4,280	4,820	0	27,128
2201	Unob Bal: Apportioned: Avail in the current period	23,292	24,969	0	10,873
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	1,100	7,561	0	0
2403	Unob Bal: Unapportioned: Other	2,158	3,684	0	0
2490	Unob Bal: end of year	=====	=====		=====
		34,049	36,214	0	10,873

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====		=====
		38,329	41,034	0	38,001
2501	Memo: Budgetary resources, subj to apportionment	38,329	41,034	0	38,001
2503	Memo: Budgetary resources, direct unob bal, EOY	26,229	29,499	0	8,620
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,820	6,716	0	2,253

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,467	16,467	0	16,467
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,280	4,820	0	27,128
3020	Ob Bal: Outlays (gross)	-2,881	-13,167	0	-19,050
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,180	-3,884	0	-4,565
3050	Ob Bal: EOY: Unpaid obligations	16,685	4,235	0	19,980
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,887	-5,887	0	-5,887
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,054	-2,449	0	259
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,941	-8,335	0	-5,628
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		10,580	10,580	0	10,580
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====		=====
		3,745	-4,100	0	14,352

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====		=====
		8,300	8,301	0	9,587
4010	Disc: Outlays from new authority	1,300	2,844	0	7,520
4011	Disc: Outlays from balances	1,581	10,323	0	11,530
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		2,881	13,167	0	19,050
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-146	-5,791	0	-9,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-95
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-146	-5,791	0	-9,845
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,054	-2,449	0	259
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,100	-61	0	0

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	==== -8,154	==== -2,509	0	259
4080	Disc: Outlays, net	==== 2,735	==== 7,376	0	==== 9,205
4190	Outlays, net (disc. and mand.)	==== 2,735	==== 7,376	0	==== 9,205

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	1,149	1,149
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,149	1,149
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,149	1,149
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,149	1,149

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	39	198
2004	Direct obligations incurred (total)		=====		
		0	0	39	198
2190	Obligations incurred		=====		
		0	0	39	198
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,110	951
2490	Unob Bal: end of year		=====	=====	
		0	0	1,110	951
2500	Total budgetary resources		=====	=====	=====
		0	0	1,149	1,149
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,149	1,149
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,110	951

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -14/15-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	39	198
3020	Ob Bal: Outlays (gross)	0	0	-6	-63
3050	Ob Bal: EOY: Unpaid obligations	0	0	33	135
3200	Obligated balance, end of year		=====		
		0	0	33	135

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,149	1,149
4010	Disc: Outlays from new authority	0	0	6	63
4020	Disc: Outlays, gross (total)		=====		
		0	0	6	63
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,149	1,149
4080	Disc: Outlays, net		=====		
		0	0	6	63
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,149	1,149
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	63

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,180	1,180	1,180	1,180
1010	Unob Bal: Transferred to other accounts	-91	-26	-42	-42
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	19
1041	Unob Bal: Antic recov of prior year unpaid obl	0	21	21	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,089	1,194	1,178	1,157
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,089	1,194	1,178	1,157

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	488	706	833	1,083
2004	Direct obligations incurred (total)	488	706	833	1,083
2190	Obligations incurred	488	706	833	1,083
2201	Unob Bal: Apportioned: Avail in the current period	521	468	324	74
2203	Unob Bal: Apportioned: Anticipated	0	21	21	0
2403	Unob Bal: Unapportioned: Other	80	0	0	0
2490	Unob Bal: end of year	601	489	345	74
2500	Total budgetary resources	=====	=====	=====	=====
		1,089	1,194	1,178	1,157
2501	Memo: Budgetary resources, subj to apportionment	1,089	1,194	1,178	1,157
2503	Memo: Budgetary resources, direct unob bal, EOY	601	489	345	74

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	104	104	104	104
3010	Ob Bal: Obligations incurred: Unexpired accounts	488	706	833	1,083
3020	Ob Bal: Outlays (gross)	-129	-355	-639	-937
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-19	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	464	436	279	231
3100,Obligated balance, start of year			=====		
		104	104	104	104
3200,Obligated balance, end of year			=====		
		464	436	279	231

**BA & O, Net**

4011	Disc: Outlays from balances	129	355	639	937
4020	Disc: Outlays, gross (total)		=====		
		129	355	639	937
4080,Disc: Outlays, net			=====		
		129	355	639	937
4190,Outlays, net (disc. and mand.)			=====		
		129	355	639	937



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,171,204	1,185,000	0	1,185,000
1130	BA: Disc: Appropriations permanently reduced	-17,338	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-827,807	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		326,059	1,185,000	0	1,185,000
1700	BA: Disc: Spending auth: Collected	931	5,108	0	19,193
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	13,506	18,832	0	10,738
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	30,081	21,601	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		44,518	45,541	0	29,931
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		370,576	1,230,541	0	1,214,931
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		370,576	1,230,541	0	1,214,931

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	261,555	561,540	0	1,180,747
2004	Direct obligations incurred (total)	=====	=====		=====
		261,555	561,540	0	1,180,747
2101	Reimbursable obs incurred: Category A (by quarter)	7,614	13,766	0	26,080
2104	Reimbursable obligations incurred (total)	=====	=====		=====
		7,614	13,766	0	26,080
2190	Obligations incurred	=====	=====		=====
		269,170	575,306	0	1,206,827
2201	Unob Bal: Apportioned: Avail in the current period	51,248	146,999	0	8,104
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,077	486,636	0	0
2203	Unob Bal: Apportioned: Anticipated	30,081	21,601	0	0
2490	Unob Bal: end of year	=====	=====		=====
		101,406	655,235	0	8,104
2500	Total budgetary resources	=====	=====		=====
		370,576	1,230,541	0	1,214,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	370,576	1,230,541	0	1,214,931
2503	Memo: Budgetary resources, direct unob bal, EOY	72,203	631,430	0	8,104
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,203	23,806	0	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	269,170	575,306	0	1,206,827
3020	Ob Bal: Outlays (gross)	-211,449	-486,992	0	-1,079,577
3050	Ob Bal: EOY: Unpaid obligations	57,721	88,314	0	127,249
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,506	-18,832	0	-10,738
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,506	-18,832	0	-10,738
3200	Obligated balance, end of year	=====	=====	0	=====
		44,215	69,482	0	116,512

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	0	=====
		370,576	1,230,541	0	1,214,931
4010	Disc: Outlays from new authority	211,449	486,992	0	1,079,577
4020	Disc: Outlays, gross (total)	=====	=====	0	=====
		211,449	486,992	0	1,079,577
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61	-3,167	0	-15,557
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-292	-745	0	-1,571
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-578	-1,196	0	-2,065
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	0	=====
		-931	-5,108	0	-19,193
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,506	-18,832	0	-10,738
4053	Disc: Offsets, BA only: Antic offsetting collect	-30,081	-21,601	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	0	=====
		-43,586	-40,433	0	-10,738
4070	Disc: Budget authority, net	=====	=====	0	=====
		326,059	1,185,000	0	1,185,000
4080	Disc: Outlays, net	=====	=====	0	=====
		210,518	481,884	0	1,060,384

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /14-0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		326,059	1,185,000	0	1,185,000
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		210,518	481,884	0	1,060,384

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	22	37	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		123	137	138	138
1060	Exp Unob Bal: Brought forward, Oct 1	100	100	100	100
1081	Exp Unob Bal: Recov of prior year unpaid obs	22	37	38	38
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		123	137	138	138
1910	Total budgetary resources (disc. and mand.)		=====		
		123	137	139	139

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	123	137	138	138
2413	Expired Unobligated Balance: end of year	123	137	138	138
2490	Unob Bal: end of year		=====		
		123	137	138	138
2500	Total budgetary resources		=====		
		123	137	139	139
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	123	137	138	138
2503	Memo: Budgetary resources, direct unob bal, EOY	123	137	138	138

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	193	193	193	193
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-143	-154	-155	-155
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-37	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	28	3	0	0
<b>3100,Obligated balance, start of year</b>			=====		
		193	193	193	193
<b>3200,Obligated balance, end of year</b>			=====		
		28	3	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	143	154	155	155
4020	Disc: Outlays, gross (total)		=====		
		143	154	155	155
4080	Disc: Outlays, net		=====		
		142	153	155	155
4190	Outlays, net (disc. and mand.)		=====		
		142	153	155	155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,852	10,852	0	10,852
1012	Unob Bal: Transfers betw expired\unexpired accts	-10,000	-10,000	0	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,483	7,502	0	10,983
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		3,336	8,354	0	11,835
1060	Exp Unob Bal: Brought forward, Oct 1	10,852	10,852	0	10,852
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-10,000	-10,000	0	-10,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,483	7,502	0	10,983
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		=====
		3,336	8,354	0	11,835
1700	BA: Disc: Spending auth: Collected	1,275,230	9,143	0	13,089
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,760	-8,301	0	-11,676
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		1,267,469	842	0	1,413
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		1,267,469	842	0	1,413
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		1,270,805	9,197	0	13,248

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,267,391	2,366	0	2,902
2004	Direct obligations incurred (total)	=====	=====		=====
		1,267,391	2,366	0	2,902
2101	Reimbursable obs incurred: Category A (by quarter)	186	162	0	239
2104	Reimbursable obligations incurred (total)		=====		
		186	162	0	239
2190	Obligations incurred	=====	=====		=====
		1,267,577	2,528	0	3,140
2403	Unob Bal: Unapportioned: Other	3,228	6,669	0	10,108
2413	Expired Unobligated Balance: end of year	3,228	6,669	0	10,108

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====		=====
		3,228	6,669	0	10,108
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====		=====
		1,270,805	9,197	0	13,248
2501	Memo: Budgetary resources, subj to apportionment	1,267,577	2,528	0	3,140
2502	Memo: Budgetary resources, exempt fm apportionment	3,228	6,669	0	10,108
2503	Memo: Budgetary resources, direct unob bal, EOY	3,156	6,669	0	10,108
2504	Memo: Budgetary resources, reimb unob bal, EOY	72	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	96,235	96,235	0	96,235
3011	Ob Bal: Obligations incurred: Expired accounts	1,267,577	2,528	0	3,140
3020	Ob Bal: Outlays (gross)	-1,312,748	-65,619	0	-84,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,483	-7,502	0	-10,983
3050	Ob Bal: EOY: Unpaid obligations	48,580	25,642	0	4,293
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,989	-10,989	0	-10,989
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,760	8,301	0	11,676
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,229	-2,688	0	687
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====		=====
		85,245	85,245	0	85,245
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====		=====
		45,351	22,953	0	4,980

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		1,267,469	842	0	1,413
4011	Disc: Outlays from balances	1,312,748	65,619	0	84,099
4020	Disc: Outlays, gross (total)	=====	=====		=====
		1,312,748	65,619	0	84,099
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-7,760	-8,174	0	-10,617
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,267,469	-970	0	-2,474
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-1,275,230	-9,143	0	-13,089
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,760	8,301	0	11,676
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		7,760	8,301	0	11,676
4080	Disc: Outlays, net	=====	=====		=====
		37,519	56,475	0	71,010
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		37,519	56,475	0	71,010



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	10	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		114	118	118	118
1060	Exp Unob Bal: Brought forward, Oct 1	104	104	104	104
1081	Exp Unob Bal: Recov of prior year unpaid obs	10	14	14	14
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		114	118	118	118
1910	Total budgetary resources (disc. and mand.)		=====		
		114	118	118	118

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	114	118	118	118
2413	Expired Unobligated Balance: end of year	114	118	118	118
2490	Unob Bal: end of year		=====		
		114	118	118	118
2500	Total budgetary resources		=====		
		114	118	118	118
2502	Memo: Budgetary resources, exempt fm apportionment	114	118	118	118
2503	Memo: Budgetary resources, direct unob bal, EOY	114	118	118	118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12	12	12	12
3020	Ob Bal: Outlays (gross)	3	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	4	0	0	0
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		4	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-3	-2	-2	-2
4020	Disc: Outlays, gross (total)		=====		
		-3	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-3	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-3	-2	-2	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,359	2,359	0	2,359
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,199	3,757	0	5,956
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		3,558	6,116	0	6,316
1060	Exp Unob Bal: Brought forward, Oct 1	2,359	2,359	0	2,359
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,199	3,757	0	5,956
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		=====
		3,558	6,116	0	6,316
1700	BA: Disc: Spending auth: Collected	75	221	0	636
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-25	-151	0	-471
1750	BA: Disc: Spending auth: Total		=====		
		50	70	0	165
1900	Budget authority total (disc. and mand.)		=====		
		50	70	0	165
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,608	6,186	0	6,480

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50	221	0	2,313
2004	Direct obligations incurred (total)		=====		=====
		50	221	0	2,313
2190	Obligations incurred		=====		=====
		50	221	0	2,313
2403	Unob Bal: Unapportioned: Other	3,558	5,966	0	4,167
2413	Expired Unobligated Balance: end of year	3,558	5,966	0	4,167
2490	Unob Bal: end of year	=====	=====		=====
		3,558	5,966	0	4,167
2500	Total budgetary resources	=====	=====		=====
		3,608	6,186	0	6,480

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	50	221	0	2,313
2502	Memo: Budgetary resources, exempt fm apportionment	3,558	5,966	0	4,167
2503	Memo: Budgetary resources, direct unob bal, EOY	3,553	5,966	0	4,167
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,625	21,625	0	21,625
3011	Ob Bal: Obligations incurred: Expired accounts	50	221	0	2,313
3020	Ob Bal: Outlays (gross)	-3,801	-5,230	0	-7,983
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,199	-3,757	0	-5,956
3050	Ob Bal: EOY: Unpaid obligations	16,675	12,859	0	9,999
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-262	-262	0	-262
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	25	151	0	471
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-237	-112	0	209
3100	Obligated balance, start of year	=====	=====		=====
		21,363	21,363	0	21,363
3200	Obligated balance, end of year	=====	=====		=====
		16,438	12,747	0	10,207

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		50	70	0	165
4011	Disc: Outlays from balances	3,801	5,230	0	7,983
4020	Disc: Outlays, gross (total)	=====	=====		=====
		3,801	5,230	0	7,983
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	-185	0	-479
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-50	-36	0	-157
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-75	-221	0	-636
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	151	0	471
4060	Disc: Additional offsets against BA only (total)		=====		
		25	151	0	471

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====		=====
		3,726	5,009	0	7,347
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		3,726	5,009	0	7,347

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,023	5,023	5,023	5,023
1021	Unob Bal: Recov of prior year unpaid obligations	40	42	73	108
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,062	5,065	5,096	5,131
1060	Exp Unob Bal: Brought forward, Oct 1	5,023	5,023	5,023	5,023
1081	Exp Unob Bal: Recov of prior year unpaid obs	40	42	73	108
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,062	5,065	5,096	5,131
1700	BA: Disc: Spending auth: Collected	0	1	13	13
1750	BA: Disc: Spending auth: Total		=====		
		0	1	13	13
1900	Budget authority total (disc. and mand.)		=====		
		0	1	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,062	5,066	5,109	5,144

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-689	0
2002	Direct obs incurred: Cate	7	7	722	10
2004	Direct obligations incurred (total)		=====		
		7	7	33	10
2190	Obligations incurred		=====		
		7	7	33	10
2403	Unob Bal: Unapportioned: Other	5,056	5,059	5,076	5,134
2413	Expired Unobligated Balance: end of year	5,056	5,059	5,076	5,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,056	5,059	5,076	5,134
2500	Total budgetary resources	=====	=====	=====	=====
		5,062	5,066	5,109	5,144
2501	Memo: Budgetary resources, subj to apportionment	7	7	33	10

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	5,056	5,059	5,076	5,134
2503	Memo: Budgetary resources, direct unob bal, EOY	5,056	5,059	5,076	5,134

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	940	940	940	940
3011	Ob Bal: Obligations incurred: Expired accounts	7	7	33	10
3020	Ob Bal: Outlays (gross)	-48	-39	-65	-69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-42	-73	-108
3050	Ob Bal: EOY: Unpaid obligations	860	866	835	773
3100	Obligated balance, start of year		=====		
		940	940	940	940
3200	Obligated balance, end of year		=====		
		860	866	835	773

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	13	13
4011	Disc: Outlays from balances	48	39	65	69
4020	Disc: Outlays, gross (total)		=====		
		48	39	65	69
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12	-12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-13	-13
4080	Disc: Outlays, net		=====		
		48	38	53	56
4190	Outlays, net (disc. and mand.)		=====		
		48	38	53	56

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,032	1,032	0	1,032
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-500
1021	Unob Bal: Recov of prior year unpaid obligations	30	357	0	2,874
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		1,062	1,389	0	3,406
1060	Exp Unob Bal: Brought forward, Oct 1	1,032	1,032	0	1,032
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-500
1081	Exp Unob Bal: Recov of prior year unpaid obs	30	357	0	2,874
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		=====
		1,062	1,389	0	3,406
1700	BA: Disc: Spending auth: Collected	9	105	0	184
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-96	0	-162
1750	BA: Disc: Spending auth: Total		=====		
		9	9	0	22
1900	Budget authority total (disc. and mand.)		=====		
		9	9	0	22
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		1,071	1,398	0	3,427

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	47	54	0	76
2004	Direct obligations incurred (total)		=====		
		47	54	0	76
2190	Obligations incurred		=====		
		47	54	0	76
2403	Unob Bal: Unapportioned: Other	1,024	1,344	0	3,352
2413	Expired Unobligated Balance: end of year	1,024	1,344	0	3,352
2490	Unob Bal: end of year	=====	=====		=====
		1,024	1,344	0	3,352
2500	Total budgetary resources	=====	=====		=====
		1,071	1,398	0	3,427



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	47	54	0	76
2502	Memo: Budgetary resources, exempt fm apportionment	1,024	1,344	0	3,352
2503	Memo: Budgetary resources, direct unob bal, EOY	999	1,344	0	3,352
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,325	8,325	0	8,325
3011	Ob Bal: Obligations incurred: Expired accounts	47	54	0	76
3020	Ob Bal: Outlays (gross)	44	163	0	-1,352
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-357	0	-2,874
3050	Ob Bal: EOY: Unpaid obligations	8,386	8,185	0	4,175
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-446	-446	0	-446
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	96	0	162
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-446	-350	0	-284
3100	Obligated balance, start of year	=====	=====		=====
		7,879	7,879	0	7,879
3200	Obligated balance, end of year	=====	=====		=====
		7,940	7,835	0	3,891

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		9	9	0	22
4011	Disc: Outlays from balances	-44	-163	0	1,352
4020	Disc: Outlays, gross (total)		=====		=====
		-44	-163	0	1,352
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-98	0	-174
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-8	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-9	-105	0	-184
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	96	0	162
4060	Disc: Additional offsets against BA only (total)		=====		
		0	96	0	162

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-53	===== -269	0	===== 1,168
4190	Outlays, net (disc. and mand.)	-53	===== -269	0	===== 1,168

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	320	320	320	320
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		320	321	321	321
1060	Exp Unob Bal: Brought forward, Oct 1	320	320	320	320
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		320	321	321	321
1910	Total budgetary resources (disc. and mand.)		=====		
		320	321	321	321

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	320	321	321	321
2413	Expired Unobligated Balance: end of year	320	321	321	321
2490	Unob Bal: end of year		=====		
		320	321	321	321
2500	Total budgetary resources		=====		
		320	321	321	321
2502	Memo: Budgetary resources, exempt fm apportionment	320	321	321	321
2503	Memo: Budgetary resources, direct unob bal, EOY	320	321	321	321

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	0	0

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,088	7,088	7,088	7,088
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-4,000	-4,000	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	93	221	198	568
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,180	3,308	3,286	3,656
1060	Exp Unob Bal: Brought forward, Oct 1	7,088	7,088	7,088	7,088
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-4,000	-4,000	-4,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	93	221	198	568
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		7,180	3,308	3,286	3,656
1700	BA: Disc: Spending auth: Collected	3	3	4	4
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-1	215
1750	BA: Disc: Spending auth: Total	3	====	3	219
		3	3	3	219
1900	Budget authority total (disc. and mand.)	3	====	3	219
		3	3	3	219
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,183	3,311	3,289	3,874

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	8	27	275
2004	Direct obligations incurred (total)	2	====	27	275
		2	8	27	275
2190	Obligations incurred	2	====	27	275
		2	8	27	275
2403	Unob Bal: Unapportioned: Other	7,181	3,303	3,262	3,599
2413	Expired Unobligated Balance: end of year	7,181	3,303	3,262	3,599
2490	Unob Bal: end of year	====	====	====	====
		7,181	3,303	3,262	3,599
2500	Total budgetary resources	====	====	====	====
		7,183	3,311	3,289	3,874

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2	8	27	275
2502	Memo: Budgetary resources, exempt fm apportionment	7,181	3,303	3,262	3,599
2503	Memo: Budgetary resources, direct unob bal, EOY	7,177	3,303	3,262	3,599
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,740	1,740	1,740	1,740
3011	Ob Bal: Obligations incurred: Expired accounts	2	8	27	275
3020	Ob Bal: Outlays (gross)	53	-148	-175	-219
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-221	-198	-568
3050	Ob Bal: EOY: Unpaid obligations	1,702	1,380	1,393	1,227
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	215	215	215	215
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	1	-215
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	215	215	216	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,955	1,955	1,955	1,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,917	1,595	1,609	1,227

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	219
4011	Disc: Outlays from balances	-53	148	175	219
4020	Disc: Outlays, gross (total)		=====		
		-53	148	175	219
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	-215
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	-215

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		-55	==== 145	172	216
<b>4190,Outlays, net (disc. and mand.)</b>		-55	==== 145	172	216

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	543	543	543	543
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-605
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	57
1050	Unob Bal: Unobligated balance (total)		=====		
		543	543	543	-4
1060	Exp Unob Bal: Brought forward, Oct 1	543	543	543	543
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-605
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	57
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		543	543	543	-4
1700	BA: Disc: Spending auth: Collected	0	0	4	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	5
1910	Total budgetary resources (disc. and mand.)		=====		
		543	543	547	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	543	543	547	0
2413	Expired Unobligated Balance: end of year	543	543	547	0
2490	Unob Bal: end of year		=====		
		543	543	547	0
2500	Total budgetary resources		=====		
		543	543	547	0
2502	Memo: Budgetary resources, exempt fm apportionment	543	543	547	0
2503	Memo: Budgetary resources, direct unob bal, EOY	543	543	547	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	130	130	130	130
3020	Ob Bal: Outlays (gross)	0	0	20	-73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-57
3050	Ob Bal: EOY: Unpaid obligations	130	130	149	0
3100	Obligated balance, start of year	130	130	130	130
3200	Obligated balance, end of year	130	130	149	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	4	5
4011	Disc: Outlays from balances	0	0	-20	73
4020	Disc: Outlays, gross (total)	0	0	-20	73
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-4	-5
4080	Disc: Outlays, net	0	0	-24	68
4190	Outlays, net (disc. and mand.)	0	0	-24	68

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,986	2,986	0	2,986
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-1,500	0	-2,852
1021	Unob Bal: Recov of prior year unpaid obligations	6	12	0	851
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,992	1,499	0	986
1060	Exp Unob Bal: Brought forward, Oct 1	2,986	2,986	0	2,986
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-1,500	0	-2,852
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	12	0	851
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		
		2,992	1,499	0	986
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-69
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-61
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-61
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,993	1,499	0	925

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	28	0	929
2004	Direct obligations incurred (total)		=====		
		6	28	0	929
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-4
2190	Obligations incurred		=====		
		6	28	0	925
2403	Unob Bal: Unapportioned: Other	2,986	1,472	0	0
2413	Expired Unobligated Balance: end of year	2,986	1,472	0	0

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, United States Marshals Service  
 Treasury Account: Salaries and Expenses, United States Marshals Service  
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====		
		2,986	1,472	0	0
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====		
		2,993	1,499	0	925
2501	Memo: Budgetary resources, subj to apportionment	6	28	0	925
2502	Memo: Budgetary resources, exempt fm apportionment	2,986	1,472	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,986	1,472	0	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-161	-161	0	-161
3011	Ob Bal: Obligations incurred: Expired accounts	6	28	0	925
3020	Ob Bal: Outlays (gross)	17	19	0	88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-12	0	-851
3050	Ob Bal: EOY: Unpaid obligations	-144	-126	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-69	-69	0	-69
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69	-69	0	0
<b>3100</b>	<b>Obligated balance, start of year</b>		=====		
		-230	-230	0	-230
<b>3200</b>	<b>Obligated balance, end of year</b>		=====		
		-213	-196	0	0

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, United States Marshals Service  
Treasury Account: Salaries and Expenses, United States Marshals Service  
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-61
4011	Disc: Outlays from balances	-17	-19	0	-88
4020	Disc: Outlays, gross (total)	-17	=====	0	-88
		-17	-19	0	-88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-8
		0	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	69
4060	Disc: Additional offsets against BA only (total)	0	=====	0	69
		0	0	0	69
4080	Disc: Outlays, net		=====		
		-17	-20	0	-95
4190	Outlays, net (disc. and mand.)		=====		
		-17	-20	0	-95

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42,937	42,937	14,357	42,937
1010	Unob Bal: Transferred to other accounts	-91	-26	-42	-42
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-5,500	-4,000	-7,456
1021	Unob Bal: Recov of prior year unpaid obligations	5,063	15,847	344	26,035
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500	7,500	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	21	21	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,409	60,778	10,680	61,473
1060	Exp Unob Bal: Brought forward, Oct 1	30,407	30,407	13,177	30,407
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-10,000	-15,500	-4,000	-19,956
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,883	11,943	325	21,450
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		24,290	26,850	9,502	31,902
1100	BA: Disc: Appropriation	1,171,204	1,185,000	0	1,185,000
1121	BA: Disc: Approps transferred from other accounts	0	0	1,149	1,149
1130	BA: Disc: Appropriations permanently reduced	-17,338	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-827,807	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		326,059	1,185,000	1,149	1,186,149
1700	BA: Disc: Spending auth: Collected	1,276,395	20,373	21	42,977
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	12,774	12,733	-1	-1,684
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	31,181	21,662	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,320,349	54,768	20	41,293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,646,408	1,239,768	1,169	1,227,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,701,816	1,300,546	11,848	1,288,915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,532,170	566,254	933	1,206,084
2104	Reimbursable obligations incurred (total)	9,458	17,423	0	35,892
2190	Obligations incurred	=====	=====		=====
		1,541,628	583,677	933	1,241,976
2201	Unob Bal: Apportioned: Avail in the current period	75,061	172,436	1,434	20,002
2202	Unob Bal: Apportioned: Avail in subsequent periods	27,577	486,636	0	0
2203	Unob Bal: Apportioned: Anticipated	31,181	29,183	21	0
2403	Unob Bal: Unapportioned: Other	26,370	28,615	9,461	26,936
2413	Expired Unobligated Balance: end of year	24,132	24,931	9,461	26,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		160,189	716,869	10,916	46,938
2500	Total budgetary resources	=====	=====	=====	=====
		1,701,816	1,300,546	11,848	1,288,915
2501	Memo: Budgetary resources, subj to apportionment	1,677,685	1,275,616	2,387	1,261,979
2502	Memo: Budgetary resources, exempt fm apportionment	24,132	24,931	9,461	26,936
2503	Memo: Budgetary resources, direct unob bal, EOY	123,060	686,348	10,916	44,685
2504	Memo: Budgetary resources, reimb unob bal, EOY	37,129	30,522	0	2,253

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	145,609	145,609	3,120	145,609
3010	Ob Bal: Obligations incurred: Unexpired accounts	273,938	580,832	872	1,235,236
3011	Ob Bal: Obligations incurred: Expired accounts	1,267,690	2,845	60	6,741
3020	Ob Bal: Outlays (gross)	-1,531,083	-571,518	-1,019	-1,193,488
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,180	-3,904	-19	-4,584
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,883	-11,943	-325	-21,450
3050	Ob Bal: EOY: Unpaid obligations	151,091	141,922	2,689	168,063
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,438	-17,438	215	-17,438
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-20,560	-21,281	0	-10,479
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,786	8,548	1	12,163
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30,212	-30,171	216	-15,754
3100	Obligated balance, start of year	=====	=====	=====	=====
		128,171	128,171	3,335	128,171
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,879	111,751	2,905	152,309

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser  
 Treasury Account:  
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,646,408	1,239,768	1,169	1,227,441
4010	Disc: Outlays from new authority	212,750	489,836	6	1,087,160
4011	Disc: Outlays from balances	1,318,333	81,682	1,014	106,328
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,531,083	571,518	1,019	1,193,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,992	-17,416	-19	-36,597
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,267,824	-1,761	-2	-4,317
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-578	-1,196	0	-2,063
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,276,395	-20,373	-21	-42,977
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-20,560	-21,281	0	-10,479
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,786	8,548	1	12,163
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,181	-21,662	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,955	-34,395	1	1,684
4070	Disc: Budget authority, net	=====	=====	=====	=====
		326,059	1,185,000	1,149	1,186,149
4080	Disc: Outlays, net	=====	=====	=====	=====
		254,689	551,145	998	1,150,511
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		326,059	1,185,000	1,149	1,186,149
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		254,689	551,145	998	1,150,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	824	824	824	824
1021	Unob Bal: Recov of prior year unpaid obligations	140	530	1,049	1,078
1041	Unob Bal: Antic recov of prior year unpaid obl	860	470	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,824	1,824	1,873	1,902
1100	BA: Disc: Appropriation	9,793	9,800	9,800	9,800
1134	BA: Disc: Appropriations precluded from obligation	-6,921	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,871	9,800	9,800	9,800
1700	BA: Disc: Spending auth: Collected	3	242	411	411
1750	BA: Disc: Spending auth: Total		=====		
		3	242	411	411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,874	10,042	10,211	10,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,697	11,866	12,084	12,113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	462	3,573	8,961	9,768
2004	Direct obligations incurred (total)		=====	=====	=====
		462	3,573	8,961	9,768
2190	Obligations incurred		=====	=====	=====
		462	3,573	8,961	9,768
2201	Unob Bal: Apportioned: Avail in the current period	3,373	7,600	2,683	2,345
2203	Unob Bal: Apportioned: Anticipated	860	470	0	0
2403	Unob Bal: Unapportioned: Other	3	222	440	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,235	8,292	3,123	2,345



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		4,697	11,866	12,084	12,113
2501	Memo: Budgetary resources, subj to apportionment	4,697	11,866	12,084	12,113
2503	Memo: Budgetary resources, direct unob bal, EOY	4,235	8,292	3,123	2,345
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,120	30,120	30,120	30,120
3010	Ob Bal: Obligations incurred: Unexpired accounts	462	3,573	8,961	9,768
3020	Ob Bal: Outlays (gross)	-2,404	-4,870	-8,299	-10,091
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-140	-530	-1,049	-1,078
3050	Ob Bal: EOY: Unpaid obligations	28,038	28,293	29,732	28,718
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,120	30,120	30,120	30,120
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,038	28,293	29,732	28,718

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,874	10,042	10,211	10,211
4010	Disc: Outlays from new authority	0	4,046	0	9,267
4011	Disc: Outlays from balances	2,404	824	8,299	824
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,404	4,870	8,299	10,091
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-242	0	-411
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	-411	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-242	-411	-411
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,871	9,800	9,800	9,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,401	4,628	7,889	9,680

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Construction  
Treasury Account: Construction  
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,871	9,800	9,800	9,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,401	4,628	7,889	9,680

---

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,182	7,182	7,182	7,182
3020	Ob Bal: Outlays (gross)	0	-89	-405	-414
3050	Ob Bal: EOY: Unpaid obligations	7,182	7,092	6,777	6,767
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,182	7,182	7,182	7,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,182	7,092	6,777	6,767

**BA & O, Net**

4011	Disc: Outlays from balances	0	89	405	414
4020	Disc: Outlays, gross (total)		=====		
		0	89	405	414
4080	Disc: Outlays, net		=====		
		0	89	405	414
4190	Outlays, net (disc. and mand.)		=====		
		0	89	405	414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	824	824	824	824
1021	Unob Bal: Recov of prior year unpaid obligations	140	530	1,049	1,078
1041	Unob Bal: Antic recov of prior year unpaid obl	860	470	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,824	1,824	1,873	1,902
1100	BA: Disc: Appropriation	9,793	9,800	9,800	9,800
1134	BA: Disc: Appropriations precluded from obligation	-6,921	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,871	9,800	9,800	9,800
1700	BA: Disc: Spending auth: Collected	3	242	411	411
1750	BA: Disc: Spending auth: Total		=====		
		3	242	411	411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,874	10,042	10,211	10,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,697	11,866	12,084	12,113

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	462	3,573	8,961	9,768
2190	Obligations incurred		=====	=====	=====
		462	3,573	8,961	9,768
2201	Unob Bal: Apportioned: Avail in the current period	3,373	7,600	2,683	2,345
2203	Unob Bal: Apportioned: Anticipated	860	470	0	0
2403	Unob Bal: Unapportioned: Other	3	222	440	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,235	8,292	3,123	2,345
2500	Total budgetary resources	=====	=====	=====	=====
		4,697	11,866	12,084	12,113
2501	Memo: Budgetary resources, subj to apportionment	4,697	11,866	12,084	12,113
2503	Memo: Budgetary resources, direct unob bal, EOY	4,235	8,292	3,123	2,345

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,301	37,301	37,301	37,301
3010	Ob Bal: Obligations incurred: Unexpired accounts	462	3,573	8,961	9,768
3020	Ob Bal: Outlays (gross)	-2,404	-4,959	-8,704	-10,505
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-140	-530	-1,049	-1,078
3050	Ob Bal: EOY: Unpaid obligations	35,219	35,386	36,509	35,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,301	37,301	37,301	37,301
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,219	35,386	36,509	35,485

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,874	10,042	10,211	10,211
4010	Disc: Outlays from new authority	0	4,046	0	9,267
4011	Disc: Outlays from balances	2,404	913	8,704	1,238
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,404	4,959	8,704	10,505
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-242	0	-411
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	-411	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-242	-411	-411
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,871	9,800	9,800	9,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,401	4,717	8,293	10,094
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,871	9,800	9,800	9,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,401	4,717	8,293	10,094

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	86,913	86,913	0	86,913
1021	Unob Bal: Recov of prior year unpaid obligations	6,203	7,773	0	19,985
1041	Unob Bal: Antic recov of prior year unpaid obl	3,797	12,227	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		96,913	106,913	0	106,898
1100	BA: Disc: Appropriation	1,613,229	1,533,000	0	1,533,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,700
1130	BA: Disc: Appropriations permanently reduced	-23,313	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,140,230	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		449,685	1,533,000	0	1,526,300
1700	BA: Disc: Spending auth: Collected	269	299	0	4,785
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-19	4,381	0	-19
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	921	1,470	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		1,170	6,150	0	4,766
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		450,856	1,539,150	0	1,531,066
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		547,769	1,646,063	0	1,637,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	380,630	920,174	0	1,425,121
2004	Direct obligations incurred (total)	=====	=====		=====
		380,630	920,174	0	1,425,121
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4,400
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	4,400
2190	Obligations incurred	=====	=====		=====
		380,630	920,174	0	1,429,521
2201	Unob Bal: Apportioned: Avail in the current period	123,856	261,492	0	208,443
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,750	450,699	0	0
2203	Unob Bal: Apportioned: Anticipated	171	13,697	0	0
2403	Unob Bal: Unapportioned: Other	32,363	0	0	0
2490	Unob Bal: end of year	=====	=====		=====
		167,139	725,889	0	208,443
2500	Total budgetary resources	=====	=====		=====
		547,769	1,646,063	0	1,637,964
2501	Memo: Budgetary resources, subj to apportionment	547,769	1,646,063	0	1,637,964
2503	Memo: Budgetary resources, direct unob bal, EOY	166,789	721,389	0	208,443
2504	Memo: Budgetary resources, reimb unob bal, EOY	350	4,500	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Federal Prisoner Detention  
 Treasury Account: Federal Prisoner Detention  
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	173,003	173,003	0	173,003
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,630	920,174	0	1,429,521
3020	Ob Bal: Outlays (gross)	-335,919	-698,882	0	-1,431,526
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,203	-7,773	0	-19,985
3050	Ob Bal: EOY: Unpaid obligations	211,511	386,523	0	151,013
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	19	-4,381	0	19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19	-4,381	0	19
3100	Obligated balance, start of year	=====	=====		=====
		173,003	173,003	0	173,003
3200	Obligated balance, end of year	=====	=====		=====
		211,530	382,142	0	151,032

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		450,856	1,539,150	0	1,531,066
4010	Disc: Outlays from new authority	138,947	611,968	0	1,344,924
4011	Disc: Outlays from balances	196,972	86,913	0	86,602
4020	Disc: Outlays, gross (total)	=====	=====		=====
		335,919	698,882	0	1,431,526
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-19	0	-4,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-250	-280	0	-365
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-269	-299	0	-4,785
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	19	-4,381	0	19
4053	Disc: Offsets, BA only: Antic offsetting collect	-921	-1,470	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		-901	-5,851	0	19
4070	Disc: Budget authority, net	=====	=====		=====
		449,685	1,533,000	0	1,526,300
4080	Disc: Outlays, net	=====	=====		=====
		335,651	698,582	0	1,426,741



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Federal Prisoner Detention  
Treasury Account: Federal Prisoner Detention  
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020  
FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		449,685	1,533,000	0	1,526,300
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		335,651	698,582	0	1,426,741

---

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	86,913	86,913	0	86,913
1021	Unob Bal: Recov of prior year unpaid obligations	6,203	7,773	0	19,985
1041	Unob Bal: Antic recov of prior year unpaid obl	3,797	12,227	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		96,913	106,913	0	106,898
1100	BA: Disc: Appropriation	1,613,229	1,533,000	0	1,533,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,700
1130	BA: Disc: Appropriations permanently reduced	-23,313	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,140,230	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		449,685	1,533,000	0	1,526,300
1700	BA: Disc: Spending auth: Collected	269	299	0	4,785
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-19	4,381	0	-19
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	921	1,470	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		1,170	6,150	0	4,766
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		450,856	1,539,150	0	1,531,066
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		547,769	1,646,063	0	1,637,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	380,630	920,174	0	1,425,121
2104	Reimbursable obligations incurred (total)	0	0	0	4,400
2190	Obligations incurred	=====	=====		=====
		380,630	920,174	0	1,429,521
2201	Unob Bal: Apportioned: Avail in the current period	123,856	261,492	0	208,443
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,750	450,699	0	0
2203	Unob Bal: Apportioned: Anticipated	171	13,697	0	0
2403	Unob Bal: Unapportioned: Other	32,363	0	0	0
2490	Unob Bal: end of year	=====	=====		=====
		167,139	725,889	0	208,443
2500	Total budgetary resources	=====	=====		=====
		547,769	1,646,063	0	1,637,964
2501	Memo: Budgetary resources, subj to apportionment	547,769	1,646,063	0	1,637,964
2503	Memo: Budgetary resources, direct unob bal, EOY	166,789	721,389	0	208,443
2504	Memo: Budgetary resources, reimb unob bal, EOY	350	4,500	0	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	173,003	173,003	0	173,003
3010	Ob Bal: Obligations incurred: Unexpired accounts	380,630	920,174	0	1,429,521
3020	Ob Bal: Outlays (gross)	-335,919	-698,882	0	-1,431,526
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,203	-7,773	0	-19,985
3050	Ob Bal: EOY: Unpaid obligations	211,511	386,523	0	151,013
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	19	-4,381	0	19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19	-4,381	0	19
3100	Obligated balance, start of year	=====	=====		=====
		173,003	173,003	0	173,003
3200	Obligated balance, end of year	=====	=====		=====
		211,530	382,142	0	151,032

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Federal Prisoner Detention  
 Treasury Account:  
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		450,856	1,539,150	0	1,531,066
4010	Disc: Outlays from new authority	138,947	611,968	0	1,344,924
4011	Disc: Outlays from balances	196,972	86,913	0	86,602
4020	Disc: Outlays, gross (total)	=====	=====		=====
		335,919	698,882	0	1,431,526
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-19	0	-4,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-250	-280	0	-365
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-269	-299	0	-4,785
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	19	-4,381	0	19
4053	Disc: Offsets, BA only: Antic offsetting collect	-921	-1,470	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		-901	-5,851	0	19
4070	Disc: Budget authority, net	=====	=====		=====
		449,685	1,533,000	0	1,526,300
4080	Disc: Outlays, net	=====	=====		=====
		335,651	698,582	0	1,426,741
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		449,685	1,533,000	0	1,526,300
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		335,651	698,582	0	1,426,741

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311  
 FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	201,980	201,980	201,980	201,980
1021	Unob Bal: Recov of prior year unpaid obligations	5,784	13,770	19,252	26,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		207,764	215,750	221,232	228,499
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1230	BA: Mand: New\Unob bal of approps perm reduced	-19,440	-19,440	-19,440	-19,440
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		250,560	250,560	250,560	250,560
1800	BA: Mand: Spending auth: Collected	15	15	15	15
1850	BA: Mand: Spending auth: Total		=====		
		15	15	15	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		250,575	250,575	250,575	250,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		458,339	466,324	471,806	479,074

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	31,095	86,230	148,502	254,771
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,095	86,230	148,502	254,771
2190	Obligations incurred	=====	=====	=====	=====
		31,095	86,230	148,502	254,771
2201	Unob Bal: Apportioned: Avail in the current period	12,576	139,050	191,398	197,784
2202	Unob Bal: Apportioned: Avail in subsequent periods	407,057	225,280	112,640	0
2403	Unob Bal: Unapportioned: Other	7,611	15,764	19,266	26,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		427,244	380,094	323,304	224,303
2500	Total budgetary resources	=====	=====	=====	=====
		458,339	466,324	471,806	479,074
2501	Memo: Budgetary resources, subj to apportionment	458,339	466,324	471,806	479,074

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Fees and Expenses of Witnesses  
 Treasury Account: Fees and Expenses of Witnesses  
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311  
 FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	427,244	380,094	323,304	224,303
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	202,963	202,963	202,963	202,963
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,095	86,230	148,502	254,771
3020	Ob Bal: Outlays (gross)	-38,321	-81,442	-129,089	-176,592
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,784	-13,770	-19,252	-26,519
3050	Ob Bal: EOY: Unpaid obligations	189,954	193,981	203,125	254,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		202,963	202,963	202,963	202,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		189,954	193,981	203,125	254,623

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		250,575	250,575	250,575	250,575
4100	Mand: Outlays from new authority	8,378	25,345	56,786	89,069
4101	Mand: Outlays from balances	29,943	56,097	72,304	87,524
4110	Mand: Outlays, gross (total)	38,321	81,442	129,089	176,592
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-15	-15
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-15	-15	-15
4160	Mand: Budget authority, net	=====	=====	=====	=====
		250,560	250,560	250,560	250,560
4170	Mand: Outlays, net	=====	=====	=====	=====
		38,306	81,428	129,075	176,577
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		250,560	250,560	250,560	250,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,306	81,428	129,075	176,577

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Fees and Expenses of Witnesses  
 Treasury Account:  
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	201,980	201,980	201,980	201,980
1021	Unob Bal: Recov of prior year unpaid obligations	5,784	13,770	19,252	26,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		207,764	215,750	221,232	228,499
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1230	BA: Mand: New\Unob bal of approps perm reduced	-19,440	-19,440	-19,440	-19,440
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		250,560	250,560	250,560	250,560
1800	BA: Mand: Spending auth: Collected	15	15	15	15
1850	BA: Mand: Spending auth: Total		=====		
		15	15	15	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		250,575	250,575	250,575	250,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		458,339	466,324	471,806	479,074

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	31,095	86,230	148,502	254,771
2190	Obligations incurred	=====	=====	=====	=====
		31,095	86,230	148,502	254,771
2201	Unob Bal: Apportioned: Avail in the current period	12,576	139,050	191,398	197,784
2202	Unob Bal: Apportioned: Avail in subsequent periods	407,057	225,280	112,640	0
2403	Unob Bal: Unapportioned: Other	7,611	15,764	19,266	26,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		427,244	380,094	323,304	224,303
2500	Total budgetary resources	=====	=====	=====	=====
		458,339	466,324	471,806	479,074
2501	Memo: Budgetary resources, subj to apportionment	458,339	466,324	471,806	479,074
2503	Memo: Budgetary resources, direct unob bal, EOY	427,244	380,094	323,304	224,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Fees and Expenses of Witnesses  
 Treasury Account:  
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	202,963	202,963	202,963	202,963
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,095	86,230	148,502	254,771
3020	Ob Bal: Outlays (gross)	-38,321	-81,442	-129,089	-176,592
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,784	-13,770	-19,252	-26,519
3050	Ob Bal: EOY: Unpaid obligations	189,954	193,981	203,125	254,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		202,963	202,963	202,963	202,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		189,954	193,981	203,125	254,623

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		250,575	250,575	250,575	250,575
4100	Mand: Outlays from new authority	8,378	25,345	56,786	89,069
4101	Mand: Outlays from balances	29,943	56,097	72,304	87,524
4110	Mand: Outlays, gross (total)	38,321	81,442	129,089	176,592
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-15	-15
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-15	-15	-15
4160	Mand: Budget authority, net	=====	=====	=====	=====
		250,560	250,560	250,560	250,560
4170	Mand: Outlays, net	=====	=====	=====	=====
		38,306	81,428	129,075	176,577
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		250,560	250,560	250,560	250,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,306	81,428	129,075	176,577



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,786	12,000	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	-169	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,331	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,793	7,096	8,984	11,843
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,793	7,096	8,984	11,843
2190	Obligations incurred	=====	=====	=====	=====
		2,793	7,096	8,984	11,843
2201	Unob Bal: Apportioned: Avail in the current period	494	1,904	1,816	157
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,000	1,200	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		494	4,904	3,016	157
2500	Total budgetary resources	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
2501	Memo: Budgetary resources, subj to apportionment	3,287	12,000	12,000	12,000
2503	Memo: Budgetary resources, direct unob bal, EOY	494	4,904	3,016	157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /14-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,793	7,096	8,984	11,843
3020	Ob Bal: Outlays (gross)	-1,368	-4,121	-6,831	-10,188
3050	Ob Bal: EOY: Unpaid obligations	1,425	2,974	2,154	1,655
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,425	2,974	2,154	1,655

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
4010	Disc: Outlays from new authority	1,368	4,121	6,831	10,188
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,368	4,121	6,831	10,188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,368	4,121	6,831	10,188
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,368	4,121	6,831	10,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	286	286	286	286
1021	Unob Bal: Recov of prior year unpaid obligations	0	125	133	133
1050	Unob Bal: Unobligated balance (total)		=====		
		286	411	420	419
1060	Exp Unob Bal: Brought forward, Oct 1	286	286	286	286
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	125	133	133
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		286	411	420	419
1910	Total budgetary resources (disc. and mand.)		=====		
		286	411	420	419

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	286	411	420	419
2413	Expired Unobligated Balance: end of year	286	411	420	419
2490	Unob Bal: end of year		=====		
		286	411	420	419
2500	Total budgetary resources		=====		
		286	411	420	419
2501	Memo: Budgetary resources, subj to apportionment	286	411	420	419
2503	Memo: Budgetary resources, direct unob bal, EOY	286	411	420	419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,313	1,313	1,313	1,313
3020	Ob Bal: Outlays (gross)	-661	-934	-929	-966
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-125	-133	-133
3050	Ob Bal: EOY: Unpaid obligations	652	253	251	214
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,313	1,313	1,313	1,313
3200	Obligated balance, end of year		=====		
		652	253	251	214

**BA & O, Net**

4011	Disc: Outlays from balances	661	934	929	966
4020	Disc: Outlays, gross (total)		=====		
		661	934	929	966
4080	Disc: Outlays, net		=====		
		661	934	929	966
4190	Outlays, net (disc. and mand.)		=====		
		661	934	929	966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	486	486	486	486
1021	Unob Bal: Recov of prior year unpaid obligations	4	114	146	146
1050	Unob Bal: Unobligated balance (total)		=====		
		489	599	631	631
1060	Exp Unob Bal: Brought forward, Oct 1	486	486	486	486
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	114	146	146
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		489	599	631	631
1910	Total budgetary resources (disc. and mand.)		=====		
		489	599	631	631

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	489	599	631	631
2413	Expired Unobligated Balance: end of year	489	599	631	631
2490	Unob Bal: end of year		=====		
		489	599	631	631
2500	Total budgetary resources		=====		
		489	599	631	631
2501	Memo: Budgetary resources, subj to apportionment	489	599	631	631
2503	Memo: Budgetary resources, direct unob bal, EOY	489	599	631	631

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	266	266	266	266
3020	Ob Bal: Outlays (gross)	-67	-103	-105	-116
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-114	-146	-146
3050	Ob Bal: EOY: Unpaid obligations	195	49	15	4
<b>3100,Obligated balance, start of year</b>		266	====	266	266
<b>3200,Obligated balance, end of year</b>		195	====	15	4

**BA & O, Net**

4011	Disc: Outlays from balances	67	103	105	116
4020	Disc: Outlays, gross (total)	67	====	105	116
4080	Disc: Outlays, net	67	====	105	116
4190	Outlays, net (disc. and mand.)	67	====	105	116

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	673	673	673	673
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	16	22
1050	Unob Bal: Unobligated balance (total)		=====		
		696	696	689	695
1060	Exp Unob Bal: Brought forward, Oct 1	673	673	673	673
1081	Exp Unob Bal: Recov of prior year unpaid obs	23	23	16	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		696	696	689	695
1910	Total budgetary resources (disc. and mand.)		=====		
		696	696	689	695

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	696	696	689	695
2413	Expired Unobligated Balance: end of year	696	696	689	695
2490	Unob Bal: end of year		=====		
		696	696	689	695
2500	Total budgetary resources		=====		
		696	696	689	695
2501	Memo: Budgetary resources, subj to apportionment	696	696	689	695
2503	Memo: Budgetary resources, direct unob bal, EOY	696	696	689	695

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	108	108	108	108
3020	Ob Bal: Outlays (gross)	-14	-14	-21	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-23	-16	-22
3050	Ob Bal: EOY: Unpaid obligations	71	71	71	64
3100	Obligated balance, start of year	108	108	108	108
3200	Obligated balance, end of year	71	71	71	64
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	14	21	22
4020	Disc: Outlays, gross (total)	14	14	21	22
4080	Disc: Outlays, net	14	14	21	22
4190	Outlays, net (disc. and mand.)	14	14	21	22



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	229	229	229	229
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	229	229
1060	Exp Unob Bal: Brought forward, Oct 1	229	229	229	229
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		229	229	229	229
1910	Total budgetary resources (disc. and mand.)		=====		
		229	229	229	229

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	228	229	229	229
2413	Expired Unobligated Balance: end of year	228	229	229	229
2490	Unob Bal: end of year		=====		
		228	229	229	229
2500	Total budgetary resources		=====		
		229	229	229	229
2501	Memo: Budgetary resources, subj to apportionment	229	229	229	229
2503	Memo: Budgetary resources, direct unob bal, EOY	228	229	229	229

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	82	82	82	82
3020	Ob Bal: Outlays (gross)	-9	-18	-25	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	73	64	56	56
3100	Obligated balance, start of year	82	82	82	82
3200	Obligated balance, end of year	73	64	56	56
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	18	25	25
4020	Disc: Outlays, gross (total)	9	18	25	25
4080	Disc: Outlays, net	9	18	25	25
4190	Outlays, net (disc. and mand.)	9	18	25	25

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Salaries and Expenses, Community Relations Service  
 Treasury Account: Salaries and Expenses, Community Relations Service  
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500  
 FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	245	245	245	245
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-238
1050	Unob Bal: Unobligated balance (total)		=====		
		245	245	245	8
1060	Exp Unob Bal: Brought forward, Oct 1	245	245	245	245
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-238
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		245	245	245	8
1910	Total budgetary resources (disc. and mand.)		=====		
		245	245	245	8

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2190	Obligations incurred		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	245	245	245	0
2413	Expired Unobligated Balance: end of year	245	245	245	0
2490	Unob Bal: end of year		=====		
		245	245	245	0
2500	Total budgetary resources		=====		
		245	245	245	8
2501	Memo: Budgetary resources, subj to apportionment	245	245	245	8
2503	Memo: Budgetary resources, direct unob bal, EOY	245	245	245	0

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Salaries and Expenses, Community Relations Service  
Treasury Account: Salaries and Expenses, Community Relations Service  
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500  
FACTS II User: (202) 616-5659 / donna.chambers@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-8	-8	-8	-8
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3050	Ob Bal: EOY: Unpaid obligations	-8	-8	-8	0
3100	Obligated balance, start of year	-8	=====	-8	-8
3200	Obligated balance, end of year	-8	=====	-8	0

---

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
 Treasury Account:  
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,919	1,919	1,919	1,919
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-238
1021	Unob Bal: Recov of prior year unpaid obligations	26	262	296	301
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,945	2,181	2,215	1,983
1060	Exp Unob Bal: Brought forward, Oct 1	1,919	1,919	1,919	1,919
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-238
1081	Exp Unob Bal: Recov of prior year unpaid obs	26	262	296	301
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,945	2,181	2,215	1,983
1100	BA: Disc: Appropriation	11,786	12,000	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	-169	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,331	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,232	14,181	14,215	13,983

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
 Treasury Account:  
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,794	7,096	8,984	11,851
2190	Obligations incurred	=====	=====	=====	=====
		2,794	7,096	8,984	11,851
2201	Unob Bal: Apportioned: Avail in the current period	494	1,904	1,816	157
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,000	1,200	0
2403	Unob Bal: Unapportioned: Other	1,945	2,181	2,215	1,975
2413	Expired Unobligated Balance: end of year	1,945	2,181	2,215	1,975
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,438	7,085	5,230	2,132
2500	Total budgetary resources	=====	=====	=====	=====
		5,232	14,181	14,215	13,983
2501	Memo: Budgetary resources, subj to apportionment	5,232	14,181	14,215	13,983
2503	Memo: Budgetary resources, direct unob bal, EOY	2,438	7,085	5,230	2,132

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,760	1,760	1,760	1,760
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,793	7,096	8,984	11,843
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	8
3020	Ob Bal: Outlays (gross)	-2,119	-5,190	-7,910	-11,317
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-262	-296	-301
3050	Ob Bal: EOY: Unpaid obligations	2,409	3,404	2,540	1,993
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,760	1,760	1,760	1,760
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,409	3,404	2,540	1,993

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic  
Treasury Account:  
Budget Account Id: 011-05-0500 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
4010	Disc: Outlays from new authority	1,368	4,121	6,831	10,188
4011	Disc: Outlays from balances	751	1,069	1,079	1,129
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,119	5,190	7,910	11,317
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,119	5,190	7,910	11,317
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,287	12,000	12,000	12,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,119	5,190	7,910	11,317

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Independent Counsel  
 Treasury Account: Independent Counsel  
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327  
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1060	Exp Unob Bal: Brought forward, Oct 1	97	97	97	97
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	97	97	97	97
2413	Expired Unobligated Balance: end of year	97	97	97	97
2490	Unob Bal: end of year		=====		
		97	97	97	97
2500	Total budgetary resources		=====		
		97	97	97	97
2501	Memo: Budgetary resources, subj to apportionment	97	97	97	97
2503	Memo: Budgetary resources, direct unob bal, EOY	97	97	97	97



12/01/14  
12:17:44  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Independent Counsel  
Treasury Account: Independent Counsel  
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327  
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1029	Unob Bal: Other balances withdrawn	0	0	0	-23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	0
1060	Exp Unob Bal: Brought forward, Oct 1	23	23	23	23
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		23	23	23	0
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	0
2413	Expired Unobligated Balance: end of year	23	23	23	0
2490	Unob Bal: end of year		=====		
		23	23	23	0
2500	Total budgetary resources		=====		
		23	23	23	0
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	0
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	0

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Independent Counsel  
 Treasury Account:  
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	120	120	120	120
1029	Unob Bal: Other balances withdrawn	0	0	0	-23
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	97
1060	Exp Unob Bal: Brought forward, Oct 1	120	120	120	120
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-23
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		120	120	120	97
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	97

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	120	120	120	97
2413	Expired Unobligated Balance: end of year	120	120	120	97
2490	Unob Bal: end of year		=====		
		120	120	120	97
2500	Total budgetary resources		=====		
		120	120	120	97
2501	Memo: Budgetary resources, subj to apportionment	120	120	120	97
2503	Memo: Budgetary resources, direct unob bal, EOY	120	120	120	97

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: September 11th Victim Compensation (general Fund)  
 Treasury Account: September 11th Victim Compensation (general Fund)  
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	0	464
1050	Unob Bal: Unobligated balance (total)		=====		
		0	5	0	464
1200	BA: Mand: Appropriation	0	0	0	54,843
1230	BA: Mand: New\Unob bal of approps perm reduced	-14,400	-14,400	-14,400	-3,715
1250	BA: Mand: Anticipated appropriation	200,000	200,000	200,000	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		185,600	185,605	185,600	51,593

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,230	14,090	22,535	32,168
2002	Direct obs incurred: Cate	4,430	7,556	12,968	19,424
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,660	21,646	35,503	51,593
2190	Obligations incurred	=====	=====	=====	=====
		6,660	21,646	35,503	51,593
2201	Unob Bal: Apportioned: Avail in the current period	54,188	85,207	117,345	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	124,752	78,752	32,752	0
2490	Unob Bal: end of year	=====	=====	=====	
		178,940	163,959	150,097	0
2500	Total budgetary resources	=====	=====	=====	=====
		185,600	185,605	185,600	51,593
2501	Memo: Budgetary resources, subj to apportionment	185,600	185,605	185,600	51,593
2503	Memo: Budgetary resources, direct unob bal, EOY	178,940	163,959	150,097	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: September 11th Victim Compensation (general Fund)  
 Treasury Account: September 11th Victim Compensation (general Fund)  
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340  
 FACTS II User: (202) 514-4456 / gthompson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,728	8,728	8,728	8,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,660	21,646	35,503	51,593
3020	Ob Bal: Outlays (gross)	-3,907	-21,004	-33,644	-49,225
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	0	-464
3050	Ob Bal: EOY: Unpaid obligations	11,481	9,365	10,587	10,632
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		8,728	8,728	8,728	8,728
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		11,481	9,365	10,587	10,632

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
4100	Mand: Outlays from new authority	2,013	13,818	0	41,865
4101	Mand: Outlays from balances	1,895	7,185	33,644	7,359
4110	Mand: Outlays, gross (total)	3,907	21,004	33,644	49,225
4160	Mand: Budget authority, net	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,907	21,004	33,644	49,225
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,907	21,004	33,644	49,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)  
 Treasury Account:  
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	0	464
1050	Unob Bal: Unobligated balance (total)		=====		
		0	5	0	464
1200	BA: Mand: Appropriation	0	0	0	54,843
1230	BA: Mand: New\Unob bal of approps perm reduced	-14,400	-14,400	-14,400	-3,715
1250	BA: Mand: Anticipated appropriation	200,000	200,000	200,000	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		185,600	185,605	185,600	51,593

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,660	21,646	35,503	51,593
2190	Obligations incurred	=====	=====	=====	=====
		6,660	21,646	35,503	51,593
2201	Unob Bal: Apportioned: Avail in the current period	54,188	85,207	117,345	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	124,752	78,752	32,752	0
2490	Unob Bal: end of year	=====	=====	=====	
		178,940	163,959	150,097	0
2500	Total budgetary resources	=====	=====	=====	=====
		185,600	185,605	185,600	51,593
2501	Memo: Budgetary resources, subj to apportionment	185,600	185,605	185,600	51,593
2503	Memo: Budgetary resources, direct unob bal, EOY	178,940	163,959	150,097	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)  
 Treasury Account:  
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,728	8,728	8,728	8,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,660	21,646	35,503	51,593
3020	Ob Bal: Outlays (gross)	-3,907	-21,004	-33,644	-49,225
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	0	-464
3050	Ob Bal: EOY: Unpaid obligations	11,481	9,365	10,587	10,632
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,728	8,728	8,728	8,728
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,481	9,365	10,587	10,632

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
4100	Mand: Outlays from new authority	2,013	13,818	0	41,865
4101	Mand: Outlays from balances	1,895	7,185	33,644	7,359
4110	Mand: Outlays, gross (total)	3,907	21,004	33,644	49,225
4160	Mand: Budget authority, net	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,907	21,004	33,644	49,225
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		185,600	185,600	185,600	51,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,907	21,004	33,644	49,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073  
 FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,230	5,230	5,230	5,230
1021	Unob Bal: Recov of prior year unpaid obligations	319	743	768	1,601
1041	Unob Bal: Antic recov of prior year unpaid obl	0	76	51	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,549	6,049	6,049	6,831
1101	BA: Disc: Appropriation (special or trust fund)	54,575	103,979	149,650	224,400
1102	BA: Disc: Appropriation (previously unavailable)	0	-11,958	-11,958	0
1130	BA: Disc: Appropriations permanently reduced	-288	0	0	0
1132	BA: Disc: Appropriations temporarily reduced	-3,005	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-157,799	0	0	0
1150	BA: Disc: Anticipated appropriation	180,680	132,379	86,708	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,163	224,400	224,400	224,400
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,163	224,400	224,400	224,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,712	230,449	230,449	231,238

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073  
 FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	51,125	128,303	168,841	223,040
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51,125	128,303	168,841	223,040
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	6
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	6
2190	Obligations incurred	=====	=====	=====	=====
		51,125	128,303	168,841	223,046
2201	Unob Bal: Apportioned: Avail in the current period	16,530	9,372	14,859	6,970
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	92,698	46,698	0
2203	Unob Bal: Apportioned: Anticipated	0	76	51	0
2403	Unob Bal: Unapportioned: Other	12,058	0	0	1,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,588	102,147	61,608	8,191
2500	Total budgetary resources	=====	=====	=====	=====
		79,712	230,449	230,449	231,238
2501	Memo: Budgetary resources, subj to apportionment	79,712	230,449	230,449	231,238
2503	Memo: Budgetary resources, direct unob bal, EOY	28,588	102,147	61,608	8,191
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,966	15,966	15,966	15,966
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,125	128,303	168,841	223,046
3020	Ob Bal: Outlays (gross)	-42,058	-101,385	-150,353	-206,802
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-319	-743	-768	-1,601
3050	Ob Bal: EOY: Unpaid obligations	24,713	42,140	33,685	30,609
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,966	15,966	15,966	15,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,713	42,140	33,685	30,609



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: United States Trustee System Fund  
 Treasury Account: United States Trustee System Fund  
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073  
 FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 74,163	===== 224,400	===== 224,400	===== 224,406
4010	Disc: Outlays from new authority	8,645	83,537	137,801	194,048
4011	Disc: Outlays from balances	33,413	17,848	12,552	12,754
4020	Disc: Outlays, gross (total)	===== 42,058	===== 101,385	===== 150,353	===== 206,802
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -6
4070	Disc: Budget authority, net	===== 74,163	===== 224,400	===== 224,400	===== 224,400
4080	Disc: Outlays, net	===== 42,058	===== 101,385	===== 150,353	===== 206,796
4180	Budget authority, net (disc. and mand.)	===== 74,163	===== 224,400	===== 224,400	===== 224,400
4190	Outlays, net (disc. and mand.)	===== 42,058	===== 101,385	===== 150,353	===== 206,796

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, United States Trustee System Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,230	5,230	5,230	5,230
1021	Unob Bal: Recov of prior year unpaid obligations	319	743	768	1,601
1041	Unob Bal: Antic recov of prior year unpaid obl	0	76	51	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,549	6,049	6,049	6,831
1101	BA: Disc: Appropriation (special or trust fund)	54,575	103,979	149,650	224,400
1102	BA: Disc: Appropriation (previously unavailable)	0	-11,958	-11,958	0
1130	BA: Disc: Appropriations permanently reduced	-288	0	0	0
1132	BA: Disc: Appropriations temporarily reduced	-3,005	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-157,799	0	0	0
1150	BA: Disc: Anticipated appropriation	180,680	132,379	86,708	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,163	224,400	224,400	224,400
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,163	224,400	224,400	224,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,712	230,449	230,449	231,238

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, United States Trustee System Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	51,125	128,303	168,841	223,040
2104	Reimbursable obligations incurred (total)	0	0	0	6
2190	Obligations incurred	=====	=====	=====	=====
		51,125	128,303	168,841	223,046
2201	Unob Bal: Apportioned: Avail in the current period	16,530	9,372	14,859	6,970
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	92,698	46,698	0
2203	Unob Bal: Apportioned: Anticipated	0	76	51	0
2403	Unob Bal: Unapportioned: Other	12,058	0	0	1,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,588	102,147	61,608	8,191
2500	Total budgetary resources	=====	=====	=====	=====
		79,712	230,449	230,449	231,238
2501	Memo: Budgetary resources, subj to apportionment	79,712	230,449	230,449	231,238
2503	Memo: Budgetary resources, direct unob bal, EOY	28,588	102,147	61,608	8,191
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,966	15,966	15,966	15,966
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,125	128,303	168,841	223,046
3020	Ob Bal: Outlays (gross)	-42,058	-101,385	-150,353	-206,802
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-319	-743	-768	-1,601
3050	Ob Bal: EOY: Unpaid obligations	24,713	42,140	33,685	30,609
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,966	15,966	15,966	15,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,713	42,140	33,685	30,609

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, United States Trustee System Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 74,163	===== 224,400	===== 224,400	===== 224,406
4010	Disc: Outlays from new authority	8,645	83,537	137,801	194,048
4011	Disc: Outlays from balances	33,413	17,848	12,552	12,754
4020	Disc: Outlays, gross (total)	===== 42,058	===== 101,385	===== 150,353	===== 206,802
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -6
4070	Disc: Budget authority, net	===== 74,163	===== 224,400	===== 224,400	===== 224,400
4080	Disc: Outlays, net	===== 42,058	===== 101,385	===== 150,353	===== 206,796
4180	Budget authority, net (disc. and mand.)	===== 74,163	===== 224,400	===== 224,400	===== 224,400
4190	Outlays, net (disc. and mand.)	===== 42,058	===== 101,385	===== 150,353	===== 206,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	868,298	868,298	868,298	868,298
1021	Unob Bal: Recov of prior year unpaid obligations	11,521	34,363	48,006	71,098
1041	Unob Bal: Antic recov of prior year unpaid obl	58,479	35,637	21,994	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		938,298	938,298	938,298	939,396
1101	BA: Disc: Appropriation (special or trust fund)	20,948	20,934	20,934	20,500
1102	BA: Disc: Appropriation (previously unavailable)	1,054	1,054	-434	0
1132	BA: Disc: Appropriations temporarily reduced	-309	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-14,499	0	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,194	21,988	20,500	20,500
1201	BA: Mand: Appropriation (special or trust fund)	1,107,813	3,013,133	3,565,323	5,175,866
1203	BA: Mand: Appropriation (previously unavailable)	69,258	69,258	70,312	70,312
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-693,000	-693,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-155,736	-239,336	-239,336	-456,262
1234	BA: Mand: Appropriations precluded from obligation	0	-693,000	0	0
1250	BA: Mand: Anticipated appropriation	186,506	703,896	1,421,194	0
1260	<b>BA: Mand: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,207,840	2,853,951	4,124,493	4,096,916
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	4	4	4
1800	BA: Mand: Spending auth: Collected	626	1,179	1,459	9,912
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	13,655	13,998	14,350	5,328
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,255	2,538	3,143	0
1850	<b>BA: Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		16,536	17,715	18,952	15,240
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,231,570	2,893,658	4,163,949	4,132,660
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,169,868	3,831,956	5,102,247	5,072,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	5,574	9,563	14,565	20,376
2002	Permanent, Indefinite Aut	557,576	775,977	3,608,247	2,941,264
2002	Category B: Joint Federal	146,912	138,508	140,602	154,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		710,062	924,047	3,763,413	3,116,223
2102	Permanent, Indefinite Aut	13,652	14,233	14,811	15,806
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,652	14,233	14,811	15,806
2190	Obligations incurred	=====	=====	=====	=====
		723,714	938,280	3,778,224	3,132,029
2201	Unob Bal: Apportioned: Avail in the current period	1,441,326	2,879,913	1,313,312	1,874,276
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,863	4,931	0
2203	Unob Bal: Apportioned: Anticipated	2,714	3,900	4,542	0
2403	Unob Bal: Unapportioned: Other	2,114	0	1,237	65,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,446,153	2,893,676	1,324,022	1,940,026
2500	Total budgetary resources	=====	=====	=====	=====
		2,169,868	3,831,956	5,102,247	5,072,055
2501	Memo: Budgetary resources, subj to apportionment	2,169,868	3,831,956	5,102,247	5,072,055
2503	Memo: Budgetary resources, direct unob bal, EOY	1,443,896	2,891,138	1,320,879	1,940,026
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,258	2,538	3,143	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,127,980	3,127,980	3,127,980	3,127,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	723,714	938,280	3,778,224	3,132,029
3020	Ob Bal: Outlays (gross)	-167,887	-616,401	-998,703	-1,385,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,521	-34,363	-48,006	-71,098
3050	Ob Bal: EOY: Unpaid obligations	3,672,287	3,415,496	5,859,495	4,803,606
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,175	-6,175	-6,175	-6,175
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,655	-13,998	-14,350	-5,328
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,830	-20,173	-20,526	-11,503
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,121,805	3,121,805	3,121,805	3,121,805
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,652,456	3,395,323	5,838,970	4,792,103

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,194	21,992	20,504	20,504
4010	Disc: Outlays from new authority	44	924	5,974	10,616
4011	Disc: Outlays from balances	204	8,684	8,634	8,715
4020	Disc: Outlays, gross (total)	249	9,607	14,608	19,331
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	-4	-4	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,194	21,988	20,500	20,500
4080	Disc: Outlays, net	249	9,604	14,604	19,327
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,224,376	2,871,666	4,143,445	4,112,156
4100	Mand: Outlays from new authority	132,209	370,825	699,574	1,033,847
4101	Mand: Outlays from balances	35,429	235,969	284,521	332,127

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Assets Forfeiture Fund  
 Treasury Account: Assets Forfeiture Fund  
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042  
 FACTS II User: (202) 616-5661 / Valda.Norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	167,638	606,794	984,095	1,365,974
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-626	-809	-1,060	-9,440
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-371	-399	-472
4130	Mand: Offsets against gross BA and outlays (total)		====	====	====
		-626	-1,179	-1,459	-9,912
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,655	-13,998	-14,350	-5,328
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,255	-2,538	-3,143	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,910	-16,536	-17,494	-5,328
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,207,840	2,853,951	4,124,493	4,096,916
4170	Mand: Outlays, net	=====	=====	=====	=====
		167,012	605,614	982,636	1,356,062
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,215,034	2,875,939	4,144,993	4,117,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		167,261	615,218	997,240	1,375,389



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	868,298	868,298	868,298	868,298
1021	Unob Bal: Recov of prior year unpaid obligations	11,521	34,363	48,006	71,098
1041	Unob Bal: Antic recov of prior year unpaid obl	58,479	35,637	21,994	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		938,298	938,298	938,298	939,396
1101	BA: Disc: Appropriation (special or trust fund)	20,948	20,934	20,934	20,500
1102	BA: Disc: Appropriation (previously unavailable)	1,054	1,054	-434	0
1132	BA: Disc: Appropriations temporarily reduced	-309	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-14,499	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,194	21,988	20,500	20,500
1201	BA: Mand: Appropriation (special or trust fund)	1,107,813	3,013,133	3,565,323	5,175,866
1203	BA: Mand: Appropriation (previously unavailable)	69,258	69,258	70,312	70,312
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-693,000	-693,000
1232	BA: Mand: New\Unob bal of approps temp reduced	-155,736	-239,336	-239,336	-456,262
1234	BA: Mand: Appropriations precluded from obligation	0	-693,000	0	0
1250	BA: Mand: Anticipated appropriation	186,506	703,896	1,421,194	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,207,840	2,853,951	4,124,493	4,096,916
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1800	BA: Mand: Spending auth: Collected	626	1,179	1,459	9,912
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	13,655	13,998	14,350	5,328
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,255	2,538	3,143	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,536	17,715	18,952	15,240
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,231,570	2,893,658	4,163,949	4,132,660
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,169,868	3,831,956	5,102,247	5,072,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	710,062	924,047	3,763,413	3,116,223
2104	Reimbursable obligations incurred (total)	13,652	14,233	14,811	15,806
2190	Obligations incurred	=====	=====	=====	=====
		723,714	938,280	3,778,224	3,132,029
2201	Unob Bal: Apportioned: Avail in the current period	1,441,326	2,879,913	1,313,312	1,874,276
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9,863	4,931	0
2203	Unob Bal: Apportioned: Anticipated	2,714	3,900	4,542	0
2403	Unob Bal: Unapportioned: Other	2,114	0	1,237	65,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,446,153	2,893,676	1,324,022	1,940,026
2500	Total budgetary resources	=====	=====	=====	=====
		2,169,868	3,831,956	5,102,247	5,072,055
2501	Memo: Budgetary resources, subj to apportionment	2,169,868	3,831,956	5,102,247	5,072,055
2503	Memo: Budgetary resources, direct unob bal, EOY	1,443,896	2,891,138	1,320,879	1,940,026
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,258	2,538	3,143	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,127,980	3,127,980	3,127,980	3,127,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	723,714	938,280	3,778,224	3,132,029
3020	Ob Bal: Outlays (gross)	-167,887	-616,401	-998,703	-1,385,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,521	-34,363	-48,006	-71,098
3050	Ob Bal: EOY: Unpaid obligations	3,672,287	3,415,496	5,859,495	4,803,606
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,175	-6,175	-6,175	-6,175
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,655	-13,998	-14,350	-5,328
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,830	-20,173	-20,526	-11,503
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,121,805	3,121,805	3,121,805	3,121,805
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,652,456	3,395,323	5,838,970	4,792,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Assets Forfeiture Fund  
 Treasury Account:  
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	===== 7,194	===== 21,992	===== 20,504	===== 20,504
4010 Disc:	Outlays from new authority	44	924	5,974	10,616
4011 Disc:	Outlays from balances	204	8,684	8,634	8,715
4020,Disc:	Outlays, gross (total)	249	9,607	14,608	19,331
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040,Disc:	Offsets against gross BA and outlays (total)	0	-4	-4	-4
4070,Disc:	Budget authority, net	===== 7,194	===== 21,988	===== 20,500	===== 20,500
4080,Disc:	Outlays, net	249	9,604	14,604	19,327
4090,Mand:	Budget authority, gross	===== 1,224,376	===== 2,871,666	===== 4,143,445	===== 4,112,156
4100 Mand:	Outlays from new authority	132,209	370,825	699,574	1,033,847
4101 Mand:	Outlays from balances	35,429	235,969	284,521	332,127
4110 Mand:	Outlays, gross (total)	167,638	606,794	984,095	1,365,974
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-626	-809	-1,060	-9,440
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-371	-399	-472
4130,Mand:	Offsets against gross BA and outlays (total)	-626	-1,179	-1,459	-9,912
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-13,655	-13,998	-14,350	-5,328
4143 Mand:	Offsets, BA only: Antic offsetting collect	-2,255	-2,538	-3,143	0
4150,Mand:	Additional offsets against BA only (total)	-15,910	-16,536	-17,494	-5,328
4160,Mand:	Budget authority, net	===== 1,207,840	===== 2,853,951	===== 4,124,493	===== 4,096,916
4170,Mand:	Outlays, net	===== 167,012	===== 605,614	===== 982,636	===== 1,356,062

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Assets Forfeiture Fund  
Treasury Account:  
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,215,034	2,875,939	4,144,993	4,117,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		167,261	615,218	997,240	1,375,389

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,352	12,352	12,352	12,352
1021	Unob Bal: Recov of prior year unpaid obligations	43	107	171	177
1041	Unob Bal: Antic recov of prior year unpaid obl	457	393	329	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,852	12,852	12,852	12,529
1700	BA: Disc: Spending auth: Collected	13,076	24,281	38,415	52,404
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	14,450	16,901	13,246	403
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	34,297	20,641	10,162	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		61,823	61,823	61,823	52,807
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,823	61,823	61,823	52,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,675	74,675	74,675	65,335

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	23,993	39,767	43,644	44,378
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,993	39,767	43,644	44,378
2190	Obligations incurred	=====	=====	=====	=====
		23,993	39,767	43,644	44,378
2201	Unob Bal: Apportioned: Avail in the current period	15,928	13,873	20,541	20,958
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,639	7,057	1,411	0
2203	Unob Bal: Apportioned: Anticipated	13,115	13,977	9,079	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,682	34,908	31,031	20,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575  
 FACTS II User: (202) 307-8618 / NIKKI.GOODPASTER@USDOJ.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		74,675	74,675	74,675	65,335
2501	Memo: Budgetary resources, subj to apportionment	74,675	74,675	74,675	65,335
2504	Memo: Budgetary resources, reimb unob bal, EOY	50,682	34,908	31,031	20,958
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,142	18,142	18,142	18,142
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,993	39,767	43,644	44,378
3020	Ob Bal: Outlays (gross)	-23,055	-32,103	-44,832	-56,745
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-107	-171	-177
3050	Ob Bal: EOY: Unpaid obligations	19,037	25,700	16,783	5,597
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,232	-2,232	-2,232	-2,232
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14,450	-16,901	-13,246	-403
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,682	-19,133	-15,478	-2,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,909	15,909	15,909	15,909
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,355	6,566	1,304	2,962

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,823	61,823	61,823	52,807
4010	Disc: Outlays from new authority	0	19,949	0	44,393
4011	Disc: Outlays from balances	23,055	12,154	44,832	12,352
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		23,055	32,103	44,832	56,745
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13,072	-24,275	-38,407	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-6	-8	-52,404
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,076	-24,281	-38,415	-52,404
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,450	-16,901	-13,246	-403

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars  
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575  
FACTS II User: (202) 307-9326 / Cheryl.Parker2@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offsets, BA only: Antic offsetting collect	-34,297	-20,641	-10,162	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-48,747	-37,542	-23,408	-403
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,979	7,822	6,416	4,342
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,979	7,822	6,416	4,342

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
 Treasury Account:  
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,352	12,352	12,352	12,352
1021	Unob Bal: Recov of prior year unpaid obligations	43	107	171	177
1041	Unob Bal: Antic recov of prior year unpaid obl	457	393	329	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,852	12,852	12,852	12,529
1700	BA: Disc: Spending auth: Collected	13,076	24,281	38,415	52,404
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	14,450	16,901	13,246	403
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34,297	20,641	10,162	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		61,823	61,823	61,823	52,807
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,823	61,823	61,823	52,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,675	74,675	74,675	65,335

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	23,993	39,767	43,644	44,378
2190	Obligations incurred	=====	=====	=====	=====
		23,993	39,767	43,644	44,378
2201	Unob Bal: Apportioned: Avail in the current period	15,928	13,873	20,541	20,958
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,639	7,057	1,411	0
2203	Unob Bal: Apportioned: Anticipated	13,115	13,977	9,079	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,682	34,908	31,031	20,958
2500	Total budgetary resources	=====	=====	=====	=====
		74,675	74,675	74,675	65,335
2501	Memo: Budgetary resources, subj to apportionment	74,675	74,675	74,675	65,335
2504	Memo: Budgetary resources, reimb unob bal, EOY	50,682	34,908	31,031	20,958



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
 Treasury Account:  
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,142	18,142	18,142	18,142
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,993	39,767	43,644	44,378
3020	Ob Bal: Outlays (gross)	-23,055	-32,103	-44,832	-56,745
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43	-107	-171	-177
3050	Ob Bal: EOY: Unpaid obligations	19,037	25,700	16,783	5,597
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,232	-2,232	-2,232	-2,232
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14,450	-16,901	-13,246	-403
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,682	-19,133	-15,478	-2,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,909	15,909	15,909	15,909
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,355	6,566	1,304	2,962

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,823	61,823	61,823	52,807
4010	Disc: Outlays from new authority	0	19,949	0	44,393
4011	Disc: Outlays from balances	23,055	12,154	44,832	12,352
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		23,055	32,103	44,832	56,745
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,072	-24,275	-38,407	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-6	-8	-52,404
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,076	-24,281	-38,415	-52,404
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,450	-16,901	-13,246	-403
4053	Disc: Offsets, BA only: Antic offsetting collect	-34,297	-20,641	-10,162	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-48,747	-37,542	-23,408	-403
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,979	7,822	6,416	4,342
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,979	7,822	6,416	4,342

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Legal Activities and U.S. Marshals  
Budget Account: Account Total, Justice Prisoner and Alien Transportation System  
Treasury Account:  
Budget Account Id: 011-05-4575 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,393,711	1,393,711	1,278,218	1,393,711
1010	Unob Bal: Transferred to other accounts	-91	-26	-42	-42
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-5,500	-13,977	-29,188
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-15,720
1021	Unob Bal: Recov of prior year unpaid obligations	48,071	114,584	98,800	187,252
1029	Unob Bal: Other balances withdrawn	0	0	0	-23
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500	7,500	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	63,736	49,091	22,557	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,512,927	1,559,359	1,385,555	1,535,990
1060	Exp Unob Bal: Brought forward, Oct 1	156,052	156,052	138,822	156,052
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-10,000	-19,350	-19,302	-60,613
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,873	45,922	20,740	51,535
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-23
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		165,925	182,623	140,260	146,951
1100	BA: Disc: Appropriation	5,760,786	5,713,300	2,995,300	5,594,580
1101	BA: Disc: Appropriation (special or trust fund)	75,523	124,913	170,584	244,900
1102	BA: Disc: Appropriation (previously unavailable)	1,054	-10,904	-12,392	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,700
1121	BA: Disc: Approps transferred from other accounts	0	0	11,889	1,889
1130	BA: Disc: Appropriations permanently reduced	-83,413	0	0	0
1132	BA: Disc: Appropriations temporarily reduced	-3,314	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-4,374,742	-120,958	-121,254	0
1150	BA: Disc: Anticipated appropriation	180,680	132,379	86,708	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	400	400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,556,974	5,839,130	3,130,834	5,834,669
1200	BA: Mand: Appropriation	270,000	270,000	270,000	324,843
1201	BA: Mand: Appropriation (special or trust fund)	1,107,813	3,013,133	3,565,323	5,175,866
1203	BA: Mand: Appropriation (previously unavailable)	69,258	69,258	70,312	70,312
1230	BA: Mand: New\Unob bal of approps perm reduced	-33,840	-33,840	-726,840	-716,155
1232	BA: Mand: New\Unob bal of approps temp reduced	-155,736	-239,336	-239,336	-456,262
1234	BA: Mand: Appropriations precluded from obligation	0	-693,000	0	0
1250	BA: Mand: Anticipated appropriation	386,506	903,896	1,621,194	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,644,000	3,290,111	4,560,653	4,398,605

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	1,418,940	349,138	546,646	874,340
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	724,091	645,677	609,081	115,593
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	15,720
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-3,263
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	292,581	220,461	124,037	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,435,612	1,215,276	1,279,763	1,002,391
1800	BA: Mand: Spending auth: Collected	641	1,194	1,473	9,927
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	13,655	13,998	14,350	5,328
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,255	2,538	3,143	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,551	17,730	18,967	15,255
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,653,137	10,362,246	8,990,218	11,250,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,166,064	11,921,606	10,375,773	12,786,909

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,343,089	4,251,417	6,266,577	9,132,119
2104	Reimbursable obligations incurred (total)	285,625	524,825	697,197	973,342
2190	Obligations incurred	=====	=====	=====	=====
		3,628,714	4,776,241	6,963,774	10,105,461
2201	Unob Bal: Apportioned: Avail in the current period	2,145,552	4,049,950	2,270,142	2,445,245
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,127,520	2,845,033	964,955	0
2203	Unob Bal: Apportioned: Anticipated	48,039	63,338	13,855	0
2403	Unob Bal: Unapportioned: Other	216,239	187,043	163,047	236,203
2413	Expired Unobligated Balance: end of year	157,436	163,795	140,544	141,436
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,537,350	7,145,364	3,411,999	2,681,448
2500	Total budgetary resources	=====	=====	=====	=====
		7,166,064	11,921,606	10,375,773	12,786,909
2501	Memo: Budgetary resources, subj to apportionment	7,141,932	11,896,675	10,366,312	12,759,973
2502	Memo: Budgetary resources, exempt fm apportionment	24,132	24,931	9,461	26,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,934,168	6,623,828	2,797,586	2,626,521
2504	Memo: Budgetary resources, reimb unob bal, EOY	603,181	521,536	614,413	54,928

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,359,959	4,359,959	4,044,467	4,359,959
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,360,479	4,773,078	6,963,576	10,098,589
3011	Ob Bal: Obligations incurred: Expired accounts	1,268,235	3,163	198	6,872
3020	Ob Bal: Outlays (gross)	-2,871,688	-3,774,086	-3,868,789	-7,984,033
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,198	-68,662	-78,060	-135,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,873	-45,922	-20,740	-51,535
3050	Ob Bal: EOY: Unpaid obligations	5,068,915	5,247,530	7,040,653	6,294,134
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-357,760	-357,760	-340,107	-357,760
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-837,236	-828,373	-822,910	-364,877
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	99,490	168,698	199,479	243,956
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,095,506	-1,017,435	-963,538	-478,681
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,002,199	4,002,199	3,704,360	4,002,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,973,408	4,230,095	6,077,114	5,815,453

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,992,586	7,054,406	4,410,598	6,837,060
4010	Disc: Outlays from new authority	863,443	2,489,113	2,177,670	5,725,214
4011	Disc: Outlays from balances	1,798,379	575,733	544,290	667,029
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,661,822	3,064,847	2,721,960	6,392,243
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-148,789	-341,519	-515,092	-766,002
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,269,573	-6,422	-31,553	-106,275
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-578	-1,196	0	-2,063
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,418,940	-349,138	-546,646	-874,340
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-823,581	-814,375	-808,560	-359,549
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	99,490	168,698	199,479	243,956
4053	Disc: Offsets, BA only: Antic offsetting collect	-292,581	-220,461	-124,037	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Legal Activities and U.S. Marshals  
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M  
 Treasury Account:  
 Budget Account Id: 011-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,016,672	-866,138	-733,118	-115,593
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,556,974	5,839,130	3,130,834	5,847,126
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,242,881	2,715,709	2,175,315	5,517,902
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,660,551	3,307,841	4,579,620	4,413,859
4100 Mand:	Outlays from new authority	142,600	409,989	756,360	1,164,781
4101 Mand:	Outlays from balances	67,267	299,251	390,468	427,010
4110 Mand:	Outlays, gross (total)	209,866	709,239	1,146,828	1,591,791
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-626	-809	-1,060	-9,440
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-15	-385	-413	-486
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-641	-1,194	-1,473	-9,927
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-13,655	-13,998	-14,350	-5,328
4143 Mand:	Offsets, BA only: Antic offsetting collect	-2,255	-2,538	-3,143	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,910	-16,536	-17,494	-5,328
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,644,000	3,290,111	4,560,653	4,398,605
4170,Mand:	Outlays, net	=====	=====	=====	=====
		209,226	708,046	1,145,355	1,581,864
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,200,975	9,129,241	7,691,487	10,245,731
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,452,107	3,423,755	3,320,670	7,099,766

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,678	4,678	4,678	4,678
1012	Unob Bal: Transfers betw expired\unexpired accts	4,500	5,500	5,500	10,500
1021	Unob Bal: Recov of prior year unpaid obligations	76	153	342	421
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,254	10,331	10,520	15,599
1700	BA: Disc: Spending auth: Collected	72	146	185	264
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	324	250	211	5
1750	BA: Disc: Spending auth: Total		=====		
		396	396	396	269
1900	Budget authority total (disc. and mand.)		=====		
		396	396	396	269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,650	10,727	10,916	15,868

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	785	6,024	6,024	6,024
2004	Direct obligations incurred (total)		=====	=====	=====
		785	6,024	6,024	6,024
2101	Reimbursable obs incurred: Category A (by quarter)	70	146	181	269
2104	Reimbursable obligations incurred (total)		=====		
		70	146	181	269
2190	Obligations incurred		=====	=====	=====
		855	6,170	6,205	6,293
2201	Unob Bal: Apportioned: Avail in the current period	4,811	4,480	4,626	9,575
2403	Unob Bal: Unapportioned: Other	3,984	76	85	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,795	4,556	4,711	9,575
2500	Total budgetary resources	=====	=====	=====	=====
		9,650	10,727	10,916	15,868
2501	Memo: Budgetary resources, subj to apportionment	9,650	10,727	10,916	15,868

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	8,469	4,306	4,495	9,575
2504	Memo: Budgetary resources, reimb unob bal, EOY	326	250	215	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,708	1,708	1,708	1,708
3010	Ob Bal: Obligations incurred: Unexpired accounts	855	6,170	6,205	6,293
3020	Ob Bal: Outlays (gross)	-1,527	-2,758	-3,913	-4,920
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-153	-342	-421
3050	Ob Bal: EOY: Unpaid obligations	960	4,967	3,658	2,659
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4	-4	-4	-4
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-324	-250	-211	-5
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-328	-254	-215	-9
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,704	1,704	1,704	1,704
3200	Obligated balance, end of year	=====	=====	=====	=====
		631	4,713	3,443	2,650

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		396	396	396	269
4011	Disc: Outlays from balances	1,527	2,758	3,913	4,920
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,527	2,758	3,913	4,920
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-72	-146	-185	-264
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-72	-146	-185	-264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-324	-250	-211	-5
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-324	-250	-211	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,455	2,612	3,728	4,656
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,455	2,612	3,728	4,656



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300  
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	88,172	91,800	91,800	91,800
1130	BA: Disc: Appropriations permanently reduced	-1,283	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-62,320	0	0	0
1160	BA: Disc: Appropriation (total)	===== 24,569	===== 91,800	===== 91,800	===== 91,800
1700	BA: Disc: Spending auth: Collected	0	0	702	1,066
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,094	2,637	1,896	1,486
1750	BA: Disc: Spending auth: Total	===== 3,094	===== 2,637	===== 2,598	===== 2,551
1900	Budget authority total (disc. and mand.)	===== 27,663	===== 94,437	===== 94,398	===== 94,351
1910	Total budgetary resources (disc. and mand.)	===== 27,663	===== 94,437	===== 94,398	===== 94,351

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,698	48,181	66,439	87,114
2004	Direct obligations incurred (total)	===== 19,698	===== 48,181	===== 66,439	===== 87,114
2101	Reimbursable obs incurred: Category A (by quarter)	604	1,335	1,707	2,551
2104	Reimbursable obligations incurred (total)	===== 604	===== 1,335	===== 1,707	===== 2,551
2190	Obligations incurred	===== 20,302	===== 49,516	===== 68,145	===== 89,665
2201	Unob Bal: Apportioned: Avail in the current period	7,361	7,690	8,061	4,686
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	37,231	18,192	0
2490	Unob Bal: end of year	===== 7,361	===== 44,921	===== 26,253	===== 4,686
2500	Total budgetary resources	===== 27,663	===== 94,437	===== 94,398	===== 94,351
2501	Memo: Budgetary resources, subj to apportionment	27,663	94,437	94,398	94,351

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,871	43,545	25,361	4,686
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,490	1,376	891	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	20,302	49,516	68,145	89,665
3020	Ob Bal: Outlays (gross)	-12,081	-33,296	-55,005	-77,969
3050	Ob Bal: EOY: Unpaid obligations	8,221	16,221	13,140	11,696
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,094	-2,637	-1,896	-1,486
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,094	-2,637	-1,896	-1,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,127	13,584	11,244	10,210

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,663	94,437	94,398	94,351
4010	Disc: Outlays from new authority	12,081	33,296	55,005	77,969
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,081	33,296	55,005	77,969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-702	-1,066
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-702	-1,066
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,094	-2,637	-1,896	-1,486
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,094	-2,637	-1,896	-1,486
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,569	91,800	91,800	91,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,081	33,296	54,303	76,904
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,569	91,800	91,800	91,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,081	33,296	54,303	76,904

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /14-1300  
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,879	4,879	4,879	4,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,879	4,879	4,879	4,879
1060	Exp Unob Bal: Brought forward, Oct 1	4,879	4,879	4,879	4,879
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,879	4,879	4,879	4,879
1700	BA: Disc: Spending auth: Collected	66	217	735	705
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,869	8,230	-735	-705
1750	BA: Disc: Spending auth: Total	=====	=====		
		3,935	8,447	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,935	8,447	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,814	13,326	4,879	4,879

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,311	8,554	402	94
2004	Direct obligations incurred (total)	=====	=====		
		4,311	8,554	402	94
2190	Obligations incurred	=====	=====		
		4,311	8,554	402	94
2403	Unob Bal: Unapportioned: Other	4,502	4,772	4,477	4,784
2413	Expired Unobligated Balance: end of year	4,502	4,772	4,477	4,784
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,502	4,772	4,477	4,784
2500	Total budgetary resources	=====	=====	=====	=====
		8,814	13,326	4,879	4,879
2501	Memo: Budgetary resources, subj to apportionment	8,814	13,326	4,879	4,879
2503	Memo: Budgetary resources, direct unob bal, EOY	4,502	4,772	4,477	4,784

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,679	4,679	4,679	4,679
3011	Ob Bal: Obligations incurred: Expired accounts	4,311	8,554	402	94
3020	Ob Bal: Outlays (gross)	-4,938	-11,585	-3,497	-3,813
3050	Ob Bal: EOY: Unpaid obligations	4,052	1,647	1,583	960
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,025	-1,025	-1,025	-1,025
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-3,869	-8,230	735	705
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,894	-9,255	-290	-320
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,654	3,654	3,654	3,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		-842	-7,608	1,294	640

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		3,935	8,447	0	0
4011	Disc: Outlays from balances	4,938	11,585	3,497	3,813
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,938	11,585	3,497	3,813
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-66	-217	-626	-626
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-109	-79
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66	-217	-735	-705
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,869	-8,230	735	705
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-3,869	-8,230	735	705
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,872	11,368	2,762	3,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,872	11,368	2,762	3,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,210	5,210	5,210	5,210
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	474	1,356	1,432
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,210	5,684	6,566	1,642
1060	Exp Unob Bal: Brought forward, Oct 1	5,210	5,210	5,210	5,210
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-5,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	474	1,356	1,432
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,210	5,684	6,566	1,642
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-3	-3	-152
1750	BA: Disc: Spending auth: Total	0	=====	0	-149
1900	Budget authority total (disc. and mand.)	0	=====	0	-149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,210	5,684	6,566	1,493

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23	0	0	0
2004	Direct obligations incurred (total)	23	=====	0	0
2190	Obligations incurred	23	=====	0	0
2403	Unob Bal: Unapportioned: Other	5,187	5,684	6,566	1,493
2413	Expired Unobligated Balance: end of year	5,187	5,684	6,566	1,493
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,187	5,684	6,566	1,493
2500	Total budgetary resources	=====	=====	=====	=====
		5,210	5,684	6,566	1,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5,210	5,684	6,566	1,493
2503	Memo: Budgetary resources, direct unob bal, EOY	5,187	5,684	6,566	1,493

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,247	2,247	2,247	2,247
3011	Ob Bal: Obligations incurred: Expired accounts	23	0	0	0
3020	Ob Bal: Outlays (gross)	-739	-799	-799	-799
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-474	-1,356	-1,432
3050	Ob Bal: EOY: Unpaid obligations	1,531	974	92	16
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-152	-152	-152	-152
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	3	3	152
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-152	-149	-149	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,095	2,095	2,095	2,095
3200	Obligated balance, end of year	=====	=====	=====	
		1,379	825	-57	16

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-149
4011	Disc: Outlays from balances	739	799	799	799
4020	Disc: Outlays, gross (total)		=====		
		739	799	799	799
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	152
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3	3	152
4080	Disc: Outlays, net		=====		
		739	796	796	796



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300  
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	739	==== 796	796	796

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,684	3,684	3,684	3,684
1012	Unob Bal: Transfers betw expired\unexpired accts	-2,500	-2,500	-2,500	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	88	92	338	330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,272	1,276	1,522	1,514
1060	Exp Unob Bal: Brought forward, Oct 1	3,684	3,684	3,684	3,684
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-2,500	-2,500	-2,500	-2,500
1081	Exp Unob Bal: Recov of prior year unpaid obs	88	92	338	330
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,272	1,276	1,522	1,514
1700	BA: Disc: Spending auth: Collected	0	1	1	128
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1	0	135	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	137	128
1900	Budget authority total (disc. and mand.)		=====		
		1	1	137	128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,273	1,277	1,659	1,642

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	135	127
2104	Reimbursable obligations incurred (total)		=====		
		0	0	135	127
2190	Obligations incurred		=====		
		0	0	135	127
2403	Unob Bal: Unapportioned: Other	1,273	1,277	1,524	1,515
2413	Expired Unobligated Balance: end of year	1,273	1,277	1,524	1,515
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,273	1,277	1,524	1,515
2500	Total budgetary resources	=====	=====	=====	=====
		1,273	1,277	1,659	1,642

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,273	1,277	1,659	1,642
2503	Memo: Budgetary resources, direct unob bal, EOY	1,273	1,277	1,524	1,515

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	351	351	351	351
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	135	127
3020	Ob Bal: Outlays (gross)	-148	4,366	-149	-149
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-92	-338	-330
3050	Ob Bal: EOY: Unpaid obligations	116	4,625	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-1	0	-135	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	0	-135	0
3100	Obligated balance, start of year		=====		
		351	351	351	351
3200	Obligated balance, end of year		=====		
		114	4,625	-137	-1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	137	128
4011	Disc: Outlays from balances	148	-4,366	149	149
4020	Disc: Outlays, gross (total)		=====		
		148	-4,366	149	149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-127
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-128
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	0	-135	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	0	-135	0
4080	Disc: Outlays, net		=====		
		148	-4,368	148	21

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300  
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	148	==== -4,368	148	21

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,867	1,867	1,867	1,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,867	1,867	1,867	1,867
1060	Exp Unob Bal: Brought forward, Oct 1	1,867	1,867	1,867	1,867
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,867	1,867	1,867	1,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,867	1,867	1,867	1,867

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	11	11
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	11	11
2190	Obligations incurred	=====	=====	=====	=====
		0	0	11	11
2403	Unob Bal: Unapportioned: Other	1,867	1,867	1,856	1,856
2413	Expired Unobligated Balance: end of year	1,867	1,867	1,856	1,856
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,867	1,867	1,856	1,856
2500	Total budgetary resources	=====	=====	=====	=====
		1,867	1,867	1,867	1,867
2501	Memo: Budgetary resources, subj to apportionment	1,867	1,867	1,867	1,867
2503	Memo: Budgetary resources, direct unob bal, EOY	1,867	1,867	1,856	1,856

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: National Security Division  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300  
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	11	11
3020	Ob Bal: Outlays (gross)	0	0	-11	-11
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	11	11
4020	Disc: Outlays, gross (total)	0	=====	11	11
4080	Disc: Outlays, net	0	=====	11	11
4190	Outlays, net (disc. and mand.)	0	=====	11	11

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,629	4,629	4,629	4,629
1012	Unob Bal: Transfers betw expired\unexpired accts	-2,000	-3,000	-3,000	-4,628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,629	1,629	1,629	1
1060	Exp Unob Bal: Brought forward, Oct 1	4,629	4,629	4,629	4,629
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-2,000	-3,000	-3,000	-4,628
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,629	1,629	1,629	1
1700	BA: Disc: Spending auth: Collected	0	0	30	29
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-30	-30
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,629	1,629	1,629	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	Direct obligations incurred (total)		=====		
		0	0	1	0
2190	Obligations incurred		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	2,629	1,629	1,628	0
2413	Expired Unobligated Balance: end of year	2,629	1,629	1,628	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,629	1,629	1,628	0
2500	Total budgetary resources	=====	=====	=====	
		2,629	1,629	1,629	0
2501	Memo: Budgetary resources, subj to apportionment	2,629	1,629	1,629	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300  
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,629	1,629	1,628	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	0	-1	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30	-30	-30	-30
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	30	30
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30	-30	0	0
3100	Obligated balance, start of year		=====		
		-30	-30	-30	-30
3200	Obligated balance, end of year		=====		
		-30	-30	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4011	Disc: Outlays from balances	0	0	1	0
4020	Disc: Outlays, gross (total)		=====		
		0	0	1	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-29	-29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-30	-29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	30	30
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	30	30
4080	Disc: Outlays, net		=====		
		0	0	-29	-29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-29	-29



12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,946	24,946	24,946	24,946
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,628
1021	Unob Bal: Recov of prior year unpaid obligations	164	719	2,036	2,183
	<b>1050,Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		25,110	25,665	26,982	25,502
1060	Exp Unob Bal: Brought forward, Oct 1	20,268	20,268	20,268	20,268
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-4,500	-5,500	-5,500	-12,128
1081	Exp Unob Bal: Recov of prior year unpaid obs	88	566	1,694	1,762
	<b>1099,Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		15,856	15,335	16,463	9,903
1100	BA: Disc: Appropriation	88,172	91,800	91,800	91,800
1130	BA: Disc: Appropriations permanently reduced	-1,283	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-62,320	0	0	0
	<b>1160,BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		24,569	91,800	91,800	91,800
1700	BA: Disc: Spending auth: Collected	138	367	1,655	2,194
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,289	11,114	1,475	604
	<b>1750,BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,427	11,481	3,130	2,798
	<b>1900,Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		31,996	103,281	94,930	94,598
	<b>1910,Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		57,106	128,947	121,913	120,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	24,818	62,759	72,877	93,243
2104	Reimbursable obligations incurred (total)	674	1,481	2,023	2,947
2190	Obligations incurred	=====	=====	=====	=====
		25,492	64,240	74,899	96,190
2201	Unob Bal: Apportioned: Avail in the current period	12,172	12,170	12,687	14,261
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	37,231	18,192	0
2403	Unob Bal: Unapportioned: Other	19,442	15,306	16,135	9,649
2413	Expired Unobligated Balance: end of year	15,458	15,229	16,050	9,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,614	64,706	47,014	23,910
2500	Total budgetary resources	=====	=====	=====	=====
		57,106	128,947	121,913	120,100
2501	Memo: Budgetary resources, subj to apportionment	57,106	128,947	121,913	120,100
2503	Memo: Budgetary resources, direct unob bal, EOY	28,798	63,081	45,907	23,910
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,816	1,626	1,106	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,984	8,984	8,984	8,984
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,157	55,687	74,350	95,958
3011	Ob Bal: Obligations incurred: Expired accounts	4,335	8,554	549	232
3020	Ob Bal: Outlays (gross)	-19,433	-44,072	-63,375	-87,661
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-153	-342	-421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-566	-1,694	-1,762
3050	Ob Bal: EOY: Unpaid obligations	14,880	28,434	18,472	15,330
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,210	-1,210	-1,210	-1,210
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,418	-2,887	-2,107	-1,491
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-3,871	-8,227	632	886
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,499	-12,325	-2,685	-1,815
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,774	7,774	7,774	7,774
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,381	16,109	15,787	13,515

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,996	103,281	94,930	94,598
4010	Disc: Outlays from new authority	12,081	33,296	55,005	77,969
4011	Disc: Outlays from balances	7,351	10,776	8,370	9,692
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,433	44,072	63,375	87,661
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138	-366	-1,544	-2,114
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-111	-80
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-138	-367	-1,655	-2,194
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,418	-2,887	-2,107	-1,491
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,871	-8,227	632	886
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,289	-11,114	-1,475	-604
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,569	91,800	91,800	91,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,295	43,705	61,720	85,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,569	91,800	91,800	91,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,295	43,705	61,720	85,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division  
 Treasury Account:  
 Budget Account Id: 011-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,946	24,946	24,946	24,946
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,628
1021	Unob Bal: Recov of prior year unpaid obligations	164	719	2,036	2,183
	<b>1050,Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		25,110	25,665	26,982	25,502
1060	Exp Unob Bal: Brought forward, Oct 1	20,268	20,268	20,268	20,268
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-4,500	-5,500	-5,500	-12,128
1081	Exp Unob Bal: Recov of prior year unpaid obs	88	566	1,694	1,762
	<b>1099,Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		15,856	15,335	16,463	9,903
1100	BA: Disc: Appropriation	88,172	91,800	91,800	91,800
1130	BA: Disc: Appropriations permanently reduced	-1,283	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-62,320	0	0	0
	<b>1160,BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		24,569	91,800	91,800	91,800
1700	BA: Disc: Spending auth: Collected	138	367	1,655	2,194
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,289	11,114	1,475	604
	<b>1750,BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,427	11,481	3,130	2,798
	<b>1900,Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		31,996	103,281	94,930	94,598
	<b>1910&gt;Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		57,106	128,947	121,913	120,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division  
 Treasury Account:  
 Budget Account Id: 011-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	24,818	62,759	72,877	93,243
2104	Reimbursable obligations incurred (total)	674	1,481	2,023	2,947
2190	Obligations incurred	=====	=====	=====	=====
		25,492	64,240	74,899	96,190
2201	Unob Bal: Apportioned: Avail in the current period	12,172	12,170	12,687	14,261
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	37,231	18,192	0
2403	Unob Bal: Unapportioned: Other	19,442	15,306	16,135	9,649
2413	Expired Unobligated Balance: end of year	15,458	15,229	16,050	9,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,614	64,706	47,014	23,910
2500	Total budgetary resources	=====	=====	=====	=====
		57,106	128,947	121,913	120,100
2501	Memo: Budgetary resources, subj to apportionment	57,106	128,947	121,913	120,100
2503	Memo: Budgetary resources, direct unob bal, EOY	28,798	63,081	45,907	23,910
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,816	1,626	1,106	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,984	8,984	8,984	8,984
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,157	55,687	74,350	95,958
3011	Ob Bal: Obligations incurred: Expired accounts	4,335	8,554	549	232
3020	Ob Bal: Outlays (gross)	-19,433	-44,072	-63,375	-87,661
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-153	-342	-421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-566	-1,694	-1,762
3050	Ob Bal: EOY: Unpaid obligations	14,880	28,434	18,472	15,330
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,210	-1,210	-1,210	-1,210
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,418	-2,887	-2,107	-1,491
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-3,871	-8,227	632	886
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,499	-12,325	-2,685	-1,815
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,774	7,774	7,774	7,774
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,381	16,109	15,787	13,515

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: National Security Division  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division  
 Treasury Account:  
 Budget Account Id: 011-08- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,996	103,281	94,930	94,598
4010	Disc: Outlays from new authority	12,081	33,296	55,005	77,969
4011	Disc: Outlays from balances	7,351	10,776	8,370	9,692
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,433	44,072	63,375	87,661
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138	-366	-1,544	-2,114
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-111	-80
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-138	-367	-1,655	-2,194
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,418	-2,887	-2,107	-1,491
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,871	-8,227	632	886
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,289	-11,114	-1,475	-604
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,569	91,800	91,800	91,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,295	43,705	61,720	85,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,569	91,800	91,800	91,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,295	43,705	61,720	85,467

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund  
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /14-0333  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	82,000	92,000	92,000	92,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	82,000	82,000	92,000	92,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		82,000	82,000	92,000	92,000
2190	Obligations incurred	=====	=====	=====	=====
		82,000	82,000	92,000	92,000
2201	Unob Bal: Apportioned: Avail in the current period	0	10,000	0	0
2490	Unob Bal: end of year	0	=====	0	0
		0	10,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
2501	Memo: Budgetary resources, subj to apportionment	82,000	92,000	92,000	92,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,000	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund  
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /14-0333  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,000	82,000	92,000	92,000
3020	Ob Bal: Outlays (gross)	-82,000	-82,000	-92,000	-92,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4100	Mand: Outlays from new authority	82,000	82,000	92,000	92,000
4110	Mand: Outlays, gross (total)	82,000	82,000	92,000	92,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		82,000	82,000	92,000	92,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,000	82,000	92,000	92,000



12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust  
 Treasury Account:  
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	82,000	92,000	92,000	92,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	82,000	82,000	92,000	92,000
2190	Obligations incurred	=====	=====	=====	=====
		82,000	82,000	92,000	92,000
2201	Unob Bal: Apportioned: Avail in the current period	0	10,000	0	0
2490	Unob Bal: end of year	0	=====	0	0
		0	10,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
2501	Memo: Budgetary resources, subj to apportionment	82,000	92,000	92,000	92,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,000	0	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust  
 Treasury Account:  
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,000	82,000	92,000	92,000
3020	Ob Bal: Outlays (gross)	-82,000	-82,000	-92,000	-92,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	82,000	92,000	92,000	92,000
4100	Mand: Outlays from new authority	82,000	82,000	92,000	92,000
4110	Mand: Outlays, gross (total)	82,000	82,000	92,000	92,000
4160	Mand: Budget authority, net	82,000	92,000	92,000	92,000
4170	Mand: Outlays, net	82,000	82,000	92,000	92,000
4180	Budget authority, net (disc. and mand.)	82,000	92,000	92,000	92,000
4190	Outlays, net (disc. and mand.)	82,000	82,000	92,000	92,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,871	13,871	13,871	13,871
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	100	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,971	13,971	13,971	13,986
1201	BA: Mand: Appropriation (special or trust fund)	82,000	92,000	92,000	92,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,971	105,971	105,971	105,986

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,874	43,149	66,180	88,061
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,874	43,149	66,180	88,061
2190	Obligations incurred	=====	=====	=====	=====
		16,874	43,149	66,180	88,061
2201	Unob Bal: Apportioned: Avail in the current period	7,226	13,851	13,820	17,925
2202	Unob Bal: Apportioned: Avail in subsequent periods	71,871	48,871	25,871	0
2403	Unob Bal: Unapportioned: Other	0	100	100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,096	62,822	39,791	17,925
2500	Total budgetary resources	=====	=====	=====	=====
		95,971	105,971	105,971	105,986
2501	Memo: Budgetary resources, subj to apportionment	95,971	105,971	105,971	105,986
2503	Memo: Budgetary resources, direct unob bal, EOY	79,096	62,822	39,791	17,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Radiation Exposure Compensation Trust Fund  
 Treasury Account: Radiation Exposure Compensation Trust Fund  
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116  
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,602	7,602	7,602	7,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,874	43,149	66,180	88,061
3020	Ob Bal: Outlays (gross)	-23,018	-44,664	-67,946	-89,118
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-100	-115
3050	Ob Bal: EOY: Unpaid obligations	1,358	5,988	5,737	6,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,602	7,602	7,602	7,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,358	5,988	5,737	6,430

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4100	Mand: Outlays from new authority	15,531	0	60,458	81,581
4101	Mand: Outlays from balances	7,487	44,664	7,487	7,537
4110	Mand: Outlays, gross (total)	23,018	44,664	67,946	89,118
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		23,018	44,664	67,946	89,118
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,018	44,664	67,946	89,118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund  
 Treasury Account:  
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,871	13,871	13,871	13,871
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	100	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,971	13,971	13,971	13,986
1201	BA: Mand: Appropriation (special or trust fund)	82,000	92,000	92,000	92,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,971	105,971	105,971	105,986

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,874	43,149	66,180	88,061
2190	Obligations incurred	=====	=====	=====	=====
		16,874	43,149	66,180	88,061
2201	Unob Bal: Apportioned: Avail in the current period	7,226	13,851	13,820	17,925
2202	Unob Bal: Apportioned: Avail in subsequent periods	71,871	48,871	25,871	0
2403	Unob Bal: Unapportioned: Other	0	100	100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,096	62,822	39,791	17,925
2500	Total budgetary resources	=====	=====	=====	=====
		95,971	105,971	105,971	105,986
2501	Memo: Budgetary resources, subj to apportionment	95,971	105,971	105,971	105,986
2503	Memo: Budgetary resources, direct unob bal, EOY	79,096	62,822	39,791	17,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund  
 Treasury Account:  
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,602	7,602	7,602	7,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,874	43,149	66,180	88,061
3020	Ob Bal: Outlays (gross)	-23,018	-44,664	-67,946	-89,118
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-100	-115
3050	Ob Bal: EOY: Unpaid obligations	1,358	5,988	5,737	6,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,602	7,602	7,602	7,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,358	5,988	5,737	6,430

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4100	Mand: Outlays from new authority	15,531	0	60,458	81,581
4101	Mand: Outlays from balances	7,487	44,664	7,487	7,537
4110	Mand: Outlays, gross (total)	23,018	44,664	67,946	89,118
4160	Mand: Budget authority, net	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		23,018	44,664	67,946	89,118
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,000	92,000	92,000	92,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,018	44,664	67,946	89,118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa  
 Treasury Account:  
 Budget Account Id: 011-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,871	13,871	13,871	13,871
1021	Unob Bal: Recov of prior year unpaid obligations	100	100	100	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,971	13,971	13,971	13,986
1200	BA: Mand: Appropriation	82,000	92,000	92,000	92,000
1201	BA: Mand: Appropriation (special or trust fund)	82,000	92,000	92,000	92,000
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		164,000	184,000	184,000	184,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,000	184,000	184,000	184,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		177,971	197,971	197,971	197,986

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	98,874	125,149	158,180	180,061
2190	Obligations incurred	=====	=====	=====	=====
		98,874	125,149	158,180	180,061
2201	Unob Bal: Apportioned: Avail in the current period	7,226	23,851	13,820	17,925
2202	Unob Bal: Apportioned: Avail in subsequent periods	71,871	48,871	25,871	0
2403	Unob Bal: Unapportioned: Other	0	100	100	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,096	72,822	39,791	17,925
2500	Total budgetary resources	=====	=====	=====	=====
		177,971	197,971	197,971	197,986
2501	Memo: Budgetary resources, subj to apportionment	177,971	197,971	197,971	197,986
2503	Memo: Budgetary resources, direct unob bal, EOY	79,096	72,822	39,791	17,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Radiation Exposure Compensation  
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa  
 Treasury Account:  
 Budget Account Id: 011-06- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,602	7,602	7,602	7,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,874	125,149	158,180	180,061
3020	Ob Bal: Outlays (gross)	-105,018	-126,664	-159,946	-181,118
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100	-100	-100	-115
3050	Ob Bal: EOY: Unpaid obligations	1,358	5,988	5,737	6,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,602	7,602	7,602	7,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,358	5,988	5,737	6,430

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		164,000	184,000	184,000	184,000
4100	Mand: Outlays from new authority	97,531	82,000	152,458	173,581
4101	Mand: Outlays from balances	7,487	44,664	7,487	7,537
4110	Mand: Outlays, gross (total)	105,018	126,664	159,946	181,118
4160	Mand: Budget authority, net	=====	=====	=====	=====
		164,000	184,000	184,000	184,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		105,018	126,664	159,946	181,118
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		164,000	184,000	184,000	184,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,018	126,664	159,946	181,118



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,826	1,826	1,826	1,826
1021	Unob Bal: Recov of prior year unpaid obligations	701	1,212	1,413	1,602
1041	Unob Bal: Antic recov of prior year unpaid obl	799	288	87	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,326	3,326	3,326	3,428
1100	BA: Disc: Appropriation	48,963	50,000	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	-737	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-34,607	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,619	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,619	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,944	53,326	53,326	53,428

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,613	21,987	38,420	49,207
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,613	21,987	38,420	49,207
2190	Obligations incurred	=====	=====	=====	=====
		10,613	21,987	38,420	49,207
2201	Unob Bal: Apportioned: Avail in the current period	4,166	8,496	10,020	4,119
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,145	22,555	4,799	0
2203	Unob Bal: Apportioned: Anticipated	0	288	87	0
2403	Unob Bal: Unapportioned: Other	1,020	0	0	102
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,331	31,338	14,906	4,221
2500	Total budgetary resources	=====	=====	=====	=====
		16,944	53,326	53,326	53,428
2501	Memo: Budgetary resources, subj to apportionment	16,944	53,326	53,326	53,428
2503	Memo: Budgetary resources, direct unob bal, EOY	6,331	31,338	14,906	4,221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,826	53,826	53,826	53,826
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,613	21,987	38,420	49,207
3020	Ob Bal: Outlays (gross)	-17,069	-24,904	-37,303	-46,046
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-701	-1,212	-1,413	-1,602
3050	Ob Bal: EOY: Unpaid obligations	46,670	49,697	53,530	55,385
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,826	53,826	53,826	53,826
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,670	49,697	53,530	55,385

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,619	50,000	50,000	50,000
4010	Disc: Outlays from new authority	78	900	3,713	10,201
4011	Disc: Outlays from balances	16,990	24,005	33,590	35,845
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,069	24,904	37,303	46,046
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,619	50,000	50,000	50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,069	24,904	37,303	46,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,619	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,069	24,904	37,303	46,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	462,012	464,000	464,000	464,000
1130	BA: Disc: Appropriations permanently reduced	-7,043	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-326,550	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,419	464,000	464,000	464,000
1700	BA: Disc: Spending auth: Collected	0	3,386	9,731	18,392
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	47,386	45,050	38,655	29,043
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,517	0	50	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		58,903	48,436	48,436	47,435
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		187,322	512,436	512,436	511,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,322	512,436	512,436	511,435

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	110,146	231,995	387,176	463,977
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		110,146	231,995	387,176	463,977
2101	Reimbursable obs incurred: Category A (by quarter)	29,361	37,126	41,141	47,435
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		29,361	37,126	41,141	47,435
2190	Obligations incurred	=====	=====	=====	=====
		139,507	269,121	428,317	511,412
2201	Unob Bal: Apportioned: Avail in the current period	36,297	53,661	30,363	23
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,517	189,654	53,706	0
2203	Unob Bal: Apportioned: Anticipated	0	0	50	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,814	243,315	84,119	23
2500	Total budgetary resources	=====	=====	=====	=====
		187,322	512,436	512,436	511,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	187,322	512,436	512,436	511,435
2503	Memo: Budgetary resources, direct unob bal, EOY	29,790	232,005	76,824	23
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,025	11,310	7,295	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	139,507	269,121	428,317	511,412
3020	Ob Bal: Outlays (gross)	-22,885	-92,464	-270,743	-427,994
3050	Ob Bal: EOY: Unpaid obligations	116,622	176,656	157,574	83,418
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-47,386	-45,050	-38,655	-29,043
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-47,386	-45,050	-38,655	-29,043
3200	Obligated balance, end of year	=====	=====	=====	=====
		69,236	131,606	118,919	54,375

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		187,322	512,436	512,436	511,435
4010	Disc: Outlays from new authority	22,885	92,464	270,743	427,994
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,885	92,464	270,743	427,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,386	-9,731	-18,392
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3,386	-9,731	-18,392
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-47,386	-45,050	-38,655	-29,043
4053	Disc: Offsets, BA only: Antic offsetting collect	-11,517	0	-50	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-58,903	-45,050	-38,705	-29,043
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,419	464,000	464,000	464,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,885	89,078	261,012	409,602
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,419	464,000	464,000	464,000

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Interagency Law Enforcement  
Budget Account: Interagency Crime and Drug Enforcement  
Treasury Account: Interagency Crime and Drug Enforcement  
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /14-0323  
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,885	89,078	261,012	409,602

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	1,677	8,046	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,718	8,087	41	41
1060	Exp Unob Bal: Brought forward, Oct 1	41	41	41	41
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,677	8,046	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		
		1,718	8,087	41	41
1700	BA: Disc: Spending auth: Collected	0	16,504	25,651	29,840
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-16,504	-25,651	-29,840
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,718	8,087	41	41

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,177	26,177	26,216	39
2004	Direct obligations incurred (total)	=====	=====	=====	
		26,177	26,177	26,216	39
2101	Reimbursable obs incurred: Category A (by quarter)	-26,177	-26,177	-26,177	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	
		-26,177	-26,177	-26,177	0
2190	Obligations incurred		=====		
		0	0	39	39
2403	Unob Bal: Unapportioned: Other	1,718	8,087	3	3
2413	Expired Unobligated Balance: end of year	1,718	8,087	3	3
2490	Unob Bal: end of year	=====	=====		
		1,718	8,087	3	3
2500	Total budgetary resources	=====	=====		
		1,718	8,087	41	41
2501	Memo: Budgetary resources, subj to apportionment	1,718	8,087	41	41
2503	Memo: Budgetary resources, direct unob bal, EOY	1,718	8,087	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	82,648	82,648	82,648	82,648
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	39	39
3020	Ob Bal: Outlays (gross)	-34,778	-38,128	-76,038	-77,637
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,677	-8,046	0	0
3050	Ob Bal: EOY: Unpaid obligations	46,193	36,474	6,648	5,049
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36,134	-36,134	-36,134	-36,134
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	16,504	25,651	29,840
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-36,134	-19,630	-10,482	-6,294
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,514	46,514	46,514	46,514
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,059	16,844	-3,834	-1,245

**BA & O, Net**

4011	Disc: Outlays from balances	34,778	38,128	76,038	77,637
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		34,778	38,128	76,038	77,637
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16,504	-17,366	-21,322
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-8,286	-8,517
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-16,504	-25,651	-29,840
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16,504	25,651	29,840
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	16,504	25,651	29,840
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,778	21,624	50,387	47,797
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,778	21,624	50,387	47,797

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1021	Unob Bal: Recov of prior year unpaid obligations	929	931	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	129	129
		1,058	1,061		
1060	Exp Unob Bal: Brought forward, Oct 1	129	129	129	129
1081	Exp Unob Bal: Recov of prior year unpaid obs	929	931	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	129	129
		1,058	1,061		
1700	BA: Disc: Spending auth: Collected	3,366	5,435	6,069	6,560
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,366	-5,435	-6,069	-6,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	129	129
		1,058	1,061		

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2190	Obligations incurred		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	1,058	1,061	128	129
2413	Expired Unobligated Balance: end of year	1,058	1,061	128	129
2490	Unob Bal: end of year	=====	=====	128	129
		1,058	1,061		
2500	Total budgetary resources	=====	=====	129	129
		1,058	1,061		
2501	Memo: Budgetary resources, subj to apportionment	1,058	1,061	129	129
2503	Memo: Budgetary resources, direct unob bal, EOY	1,058	1,061	128	129



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,349	3,349	3,349	3,349
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-1,594	-1,786	-2,835	-3,029
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-929	-931	0	0
3050	Ob Bal: EOY: Unpaid obligations	826	632	515	320
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-6,880	-6,880	-6,880	-6,880
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,366	5,435	6,069	6,560
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,514	-1,445	-810	-320
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,531	-3,531	-3,531	-3,531
3200	Obligated balance, end of year	=====	=====	=====	0
		-2,688	-813	-295	

**BA & O, Net**

4011	Disc: Outlays from balances	1,594	1,786	2,835	3,029
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,594	1,786	2,835	3,029
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,366	-5,435	-5,137	-5,433
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-932	-1,127
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,366	-5,435	-6,069	-6,560
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,366	5,435	6,069	6,560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,366	5,435	6,069	6,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,772	-3,649	-3,235	-3,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,772	-3,649	-3,235	-3,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	611	611	611	611
1021	Unob Bal: Recov of prior year unpaid obligations	109	2	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		720	614	611	611
1060	Exp Unob Bal: Brought forward, Oct 1	611	611	611	611
1081	Exp Unob Bal: Recov of prior year unpaid obs	109	2	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		720	614	611	611
1910	Total budgetary resources (disc. and mand.)		=====		
		720	614	611	611

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2190	Obligations incurred		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	720	614	610	610
2413	Expired Unobligated Balance: end of year	720	614	610	610
2490	Unob Bal: end of year		=====		
		720	614	610	610
2500	Total budgetary resources		=====		
		720	614	611	611
2501	Memo: Budgetary resources, subj to apportionment	720	614	611	611
2503	Memo: Budgetary resources, direct unob bal, EOY	720	614	610	610

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	800	800	800	800
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	0	-1	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-2	0	0
3050	Ob Bal: EOY: Unpaid obligations	692	797	797	797
	<b>3100,Obligated balance, start of year</b>		=====		
		800	800	800	800
	<b>3200,Obligated balance, end of year</b>		=====		
		692	797	797	797

**BA & O, Net**

4011	Disc: Outlays from balances	0	1	5	5
4020	Disc: Outlays, gross (total)		=====		
		0	1	5	5
4080	Disc: Outlays, net		=====		
		0	1	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	1	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	71	71	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	64	64
1050	Unob Bal: Unobligated balance (total)		=====		
		71	72	136	136
1060	Exp Unob Bal: Brought forward, Oct 1	71	71	71	71
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	64	64
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		71	72	136	136
1700	BA: Disc: Spending auth: Collected	0	0	0	10
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-10
1910	Total budgetary resources (disc. and mand.)		=====		
		71	72	136	136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	-3	-3	-3
2004	Direct obligations incurred (total)		=====		
		-3	-3	-3	-3
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	3	3
2104	Reimbursable obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	71	72	136	136
2413	Expired Unobligated Balance: end of year	71	72	136	136
2490	Unob Bal: end of year		=====		
		71	72	136	136
2500	Total budgetary resources		=====		
		71	72	136	136
2501	Memo: Budgetary resources, subj to apportionment	71	72	136	136
2503	Memo: Budgetary resources, direct unob bal, EOY	71	72	136	136

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	94	94	94	94
3020	Ob Bal: Outlays (gross)	0	0	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-64	-64
3050	Ob Bal: EOY: Unpaid obligations	94	93	24	24
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-33	-33	-33	-33
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-33	-33	-33	-24
3100	Obligated balance, start of year		=====		
		61	61	61	61
3200	Obligated balance, end of year		=====		
		61	60	-10	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	6	6
4020	Disc: Outlays, gross (total)		=====		
		0	0	6	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	10
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	10
4080	Disc: Outlays, net		=====		
		0	0	6	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	-3

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1060	Exp Unob Bal: Brought forward, Oct 1	42	42	42	42
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	42	42	42	42
2413	Expired Unobligated Balance: end of year	42	42	42	42
2490	Unob Bal: end of year		=====		
		42	42	42	42
2500	Total budgetary resources		=====		
		42	42	42	42
2501	Memo: Budgetary resources, subj to apportionment	42	42	42	42
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	42	42

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	-106	0	0	3
3050	Ob Bal: EOY: Unpaid obligations	-106	0	0	3
3200	Obligated balance, end of year	-106	=====	0	3
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	106	0	0	-3
4020	Disc: Outlays, gross (total)	106	=====	0	-3
4080	Disc: Outlays, net	106	=====	0	-3
4190	Outlays, net (disc. and mand.)	106	=====	0	-3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Interagency Crime and Drug Enforcement  
 Treasury Account: Interagency Crime and Drug Enforcement  
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323  
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	53	53	53	53
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	0
1060	Exp Unob Bal: Brought forward, Oct 1	53	53	53	53
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-53
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		53	53	53	0
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	53	53	53	0
2413	Expired Unobligated Balance: end of year	53	53	53	0
2490	Unob Bal: end of year		=====		
		53	53	53	0
2500	Total budgetary resources		=====		
		53	53	53	0
2501	Memo: Budgetary resources, subj to apportionment	53	53	53	0
2503	Memo: Budgetary resources, direct unob bal, EOY	53	53	53	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Account Total, Interagency Crime and Drug Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,775	2,775	2,775	2,775
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-53
1021	Unob Bal: Recov of prior year unpaid obligations	3,415	10,193	1,478	1,666
1041	Unob Bal: Antic recov of prior year unpaid obl	799	288	87	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,989	13,255	4,339	4,388
1060	Exp Unob Bal: Brought forward, Oct 1	949	949	949	949
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-53
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,714	8,980	64	64
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,663	9,929	1,013	960
1100	BA: Disc: Appropriation	510,975	514,000	514,000	514,000
1130	BA: Disc: Appropriations permanently reduced	-7,781	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-361,157	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		142,037	514,000	514,000	514,000
1700	BA: Disc: Spending auth: Collected	3,366	25,325	41,452	54,801
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	44,020	23,111	6,934	-7,366
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,517	0	50	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		58,903	48,436	48,436	47,435
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,940	562,436	562,436	561,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,929	575,691	566,775	565,823

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Account Total, Interagency Crime and Drug Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	146,933	280,156	451,812	513,222
2104	Reimbursable obligations incurred (total)	3,187	10,952	14,967	47,438
2190	Obligations incurred	=====	=====	=====	=====
		150,121	291,108	466,778	560,660
2201	Unob Bal: Apportioned: Avail in the current period	40,463	62,157	40,383	4,142
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,662	212,209	58,505	0
2203	Unob Bal: Apportioned: Anticipated	0	288	137	0
2403	Unob Bal: Unapportioned: Other	4,683	9,929	972	1,021
2413	Expired Unobligated Balance: end of year	3,663	9,929	972	919
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,809	284,583	99,997	5,163
2500	Total budgetary resources	=====	=====	=====	=====
		207,929	575,691	566,775	565,823
2501	Memo: Budgetary resources, subj to apportionment	207,929	575,691	566,775	565,823
2503	Memo: Budgetary resources, direct unob bal, EOY	39,784	273,273	92,701	5,163
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,025	11,310	7,295	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,717	140,717	140,717	140,717
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,121	291,108	466,737	560,619
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	41	41
3020	Ob Bal: Outlays (gross)	-76,432	-157,283	-386,930	-554,715
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-701	-1,212	-1,413	-1,602
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,714	-8,980	-64	-64
3050	Ob Bal: EOY: Unpaid obligations	210,990	264,349	219,087	144,996
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-43,047	-43,047	-43,047	-43,047
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-47,386	-45,050	-38,655	-29,043
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,366	21,939	31,721	36,409
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-87,067	-66,158	-49,981	-35,681
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,670	97,670	97,670	97,670
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,923	198,191	169,107	109,315

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Account Total, Interagency Crime and Drug Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		200,940	562,436	562,436	561,435
4010	Disc: Outlays from new authority	22,964	93,364	274,456	438,195
4011	Disc: Outlays from balances	53,469	63,919	112,474	116,519
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		76,432	157,283	386,930	554,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,366	-25,325	-32,234	-45,157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-9,218	-9,644
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,366	-25,325	-41,452	-54,801
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-47,386	-45,050	-38,655	-29,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,366	21,939	31,721	36,409
4053	Disc: Offsets, BA only: Antic offsetting collect	-11,517	0	-50	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,537	-23,111	-6,984	7,366
4070	Disc: Budget authority, net	=====	=====	=====	=====
		142,037	514,000	514,000	514,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,066	131,958	345,478	499,914
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		142,037	514,000	514,000	514,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,066	131,958	345,478	499,914

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,775	2,775	2,775	2,775
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-53
1021	Unob Bal: Recov of prior year unpaid obligations	3,415	10,193	1,478	1,666
1041	Unob Bal: Antic recov of prior year unpaid obl	799	288	87	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,989	13,255	4,339	4,388
1060	Exp Unob Bal: Brought forward, Oct 1	949	949	949	949
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-53
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,714	8,980	64	64
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,663	9,929	1,013	960
1100	BA: Disc: Appropriation	510,975	514,000	514,000	514,000
1130	BA: Disc: Appropriations permanently reduced	-7,781	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-361,157	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		142,037	514,000	514,000	514,000
1700	BA: Disc: Spending auth: Collected	3,366	25,325	41,452	54,801
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	44,020	23,111	6,934	-7,366
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,517	0	50	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		58,903	48,436	48,436	47,435
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		200,940	562,436	562,436	561,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,929	575,691	566,775	565,823

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	146,933	280,156	451,812	513,222
2104	Reimbursable obligations incurred (total)	3,187	10,952	14,967	47,438
2190	Obligations incurred	=====	=====	=====	=====
		150,121	291,108	466,778	560,660
2201	Unob Bal: Apportioned: Avail in the current period	40,463	62,157	40,383	4,142
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,662	212,209	58,505	0
2203	Unob Bal: Apportioned: Anticipated	0	288	137	0
2403	Unob Bal: Unapportioned: Other	4,683	9,929	972	1,021
2413	Expired Unobligated Balance: end of year	3,663	9,929	972	919
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,809	284,583	99,997	5,163
2500	Total budgetary resources	=====	=====	=====	=====
		207,929	575,691	566,775	565,823
2501	Memo: Budgetary resources, subj to apportionment	207,929	575,691	566,775	565,823
2503	Memo: Budgetary resources, direct unob bal, EOY	39,784	273,273	92,701	5,163
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,025	11,310	7,295	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,717	140,717	140,717	140,717
3010	Ob Bal: Obligations incurred: Unexpired accounts	150,121	291,108	466,737	560,619
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	41	41
3020	Ob Bal: Outlays (gross)	-76,432	-157,283	-386,930	-554,715
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-701	-1,212	-1,413	-1,602
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,714	-8,980	-64	-64
3050	Ob Bal: EOY: Unpaid obligations	210,990	264,349	219,087	144,996
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-43,047	-43,047	-43,047	-43,047
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-47,386	-45,050	-38,655	-29,043
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,366	21,939	31,721	36,409
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-87,067	-66,158	-49,981	-35,681
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,670	97,670	97,670	97,670
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,923	198,191	169,107	109,315

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Interagency Law Enforcement  
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement  
 Treasury Account:  
 Budget Account Id: 011-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		200,940	562,436	562,436	561,435
4010	Disc: Outlays from new authority	22,964	93,364	274,456	438,195
4011	Disc: Outlays from balances	53,469	63,919	112,474	116,519
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		76,432	157,283	386,930	554,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,366	-25,325	-32,234	-45,157
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-9,218	-9,644
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,366	-25,325	-41,452	-54,801
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-47,386	-45,050	-38,655	-29,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,366	21,939	31,721	36,409
4053	Disc: Offsets, BA only: Antic offsetting collect	-11,517	0	-50	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,537	-23,111	-6,984	7,366
4070	Disc: Budget authority, net	=====	=====	=====	=====
		142,037	514,000	514,000	514,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,066	131,958	345,478	499,914
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		142,037	514,000	514,000	514,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,066	131,958	345,478	499,914

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	634,191	634,191	634,191	634,191
1012	Unob Bal: Transfers betw expired\unexpired accts	500	500	200,500	203,382
1021	Unob Bal: Recov of prior year unpaid obligations	266	1,382	5,779	15,593
1041	Unob Bal: Antic recov of prior year unpaid obl	48,734	47,930	46,221	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		683,691	684,002	886,691	853,165
1121	BA: Disc: Approps transferred from other accounts	18,628	18,628	18,628	18,628
1151	BA: Disc: Appropriations:Antic nonexpend trans net	48,272	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,900	18,628	18,628	18,628
1700	BA: Disc: Spending auth: Collected	51,036	110,990	275,010	359,439
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	109,069	241,630	144,310	174,076
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	531,445	339,018	273,230	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		691,550	691,637	692,550	533,515
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		758,450	710,265	711,178	552,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,442,141	1,394,268	1,597,869	1,405,309

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	2,922	7,912	8,779	50,199
2002	Spectrum Relocation Fund	2,233	7,074	13,945	22,778
2002	Law Enforcement Wireless	3,344	15,850	18,188	14,307
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,499	30,836	40,912	87,283
2101	Reimbursable obs incurred: Category A (by quarter)	53,776	182,288	309,954	456,407
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		53,776	182,288	309,954	456,407
2190	Obligations incurred	=====	=====	=====	=====
		62,275	213,124	350,866	543,690
2201	Unob Bal: Apportioned: Avail in the current period	651,415	793,797	927,553	861,619
2202	Unob Bal: Apportioned: Avail in subsequent periods	329,500	63,600	0	0
2203	Unob Bal: Apportioned: Anticipated	398,951	323,348	319,451	0
2403	Unob Bal: Unapportioned: Other	0	399	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,379,866	1,181,143	1,247,003	861,619
2500	Total budgetary resources	=====	=====	=====	=====
		1,442,141	1,394,268	1,597,869	1,405,309
2501	Memo: Budgetary resources, subj to apportionment	1,442,141	1,394,268	1,597,869	1,405,309
2503	Memo: Budgetary resources, direct unob bal, EOY	949,230	256,336	444,012	388,792
2504	Memo: Budgetary resources, reimb unob bal, EOY	430,635	924,808	802,991	472,827



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	228,661	228,661	228,661	228,661
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,275	213,124	350,866	543,690
3020	Ob Bal: Outlays (gross)	-83,027	-158,368	-350,863	-485,671
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-1,382	-5,779	-15,593
3050	Ob Bal: EOY: Unpaid obligations	207,643	282,035	222,885	271,087
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-70,642	-70,642	-70,642	-70,642
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-109,069	-241,630	-144,310	-174,076
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-179,711	-312,272	-214,953	-244,718
3100	Obligated balance, start of year	=====	=====	=====	=====
		158,019	158,019	158,019	158,019
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,932	-30,237	7,932	26,369

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		758,450	710,265	711,178	552,144
4011	Disc: Outlays from balances	83,027	158,368	350,863	485,671
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		83,027	158,368	350,863	485,671
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,940	-71,443	-211,702	-273,575
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,096	-39,546	-63,308	-85,865
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,036	-110,990	-275,010	-359,439
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-109,069	-241,630	-144,310	-174,076
4053	Disc: Offsets, BA only: Antic offsetting collect	-531,445	-339,018	-273,230	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-640,514	-580,648	-417,540	-174,076
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,900	18,628	18,628	18,628
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,991	47,379	75,853	126,232

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200  
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,900	18,628	18,628	18,628
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,991	47,379	75,853	126,232

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	1,991	2,159	2,159
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,991	2,159	2,159
1700	BA: Disc: Spending auth: Collected	516	1,169	3,955	11,145
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,397	15,208	29,310	41,072
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	130,088	123,623	106,735	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		132,000	140,000	140,000	52,216
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,000	141,991	142,159	54,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,000	141,991	142,159	54,375

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-761	1,927	2,760
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-761	1,927	2,760
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,267	5,570	22,214
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,267	5,570	22,214
2190	Obligations incurred		=====	=====	=====
		0	1,506	7,497	24,973
2201	Unob Bal: Apportioned: Avail in the current period	1,912	16,862	27,927	29,402
2202	Unob Bal: Apportioned: Avail in subsequent periods	82,400	41,000	4,000	0
2203	Unob Bal: Apportioned: Anticipated	47,688	82,623	102,735	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,000	140,485	134,661	29,402
2500	Total budgetary resources	=====	=====	=====	=====
		132,000	141,991	142,159	54,375
2501	Memo: Budgetary resources, subj to apportionment	132,000	141,991	142,159	54,375

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	18,000	19,990	18,232	5,489
2504	Memo: Budgetary resources, reimb unob bal, EOY	114,000	120,495	116,430	23,913

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,506	7,497	24,973
3020	Ob Bal: Outlays (gross)	0	-14	-1,982	-3,933
3050	Ob Bal: EOY: Unpaid obligations	0	1,492	5,516	21,041
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,397	-15,208	-29,310	-41,072
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,397	-15,208	-29,310	-41,072
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,397	-13,716	-23,795	-20,031

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		132,000	141,991	142,159	54,375
4010	Disc: Outlays from new authority	0	14	1,982	3,933
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
			14	1,982	3,933
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-333	-334	-1,741	-7,611
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-182	-834	-2,215	-3,534
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-516	-1,169	-3,955	-11,145
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,397	-15,208	-29,310	-41,072
4053	Disc: Offsets, BA only: Antic offsetting collect	-130,088	-123,623	-106,735	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-131,484	-138,831	-136,045	-41,072
4070	Disc: Budget authority, net	0	=====	=====	=====
			1,991	2,159	2,159
4080	Disc: Outlays, net	-516	=====	=====	=====
			-1,155	-1,974	-7,212
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			1,991	2,159	2,159

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -14/15-0200  
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-516	==== -1,155	==== -1,974	==== -7,212

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,377	6,377	6,377	6,377
1011	Unob Bal: Transferred from other accounts	0	297	274	274
1041	Unob Bal: Antic recov of prior year unpaid obl	1,050	1,050	1,050	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,427	7,725	7,701	6,651
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	3	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	3	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,430	7,728	7,703	6,653

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	177	715	5,976	6,451
2004	Direct obligations incurred (total)		=====	=====	=====
		177	715	5,976	6,451
2190	Obligations incurred		=====	=====	=====
		177	715	5,976	6,451
2201	Unob Bal: Apportioned: Avail in the current period	6,200	5,962	677	202
2203	Unob Bal: Apportioned: Anticipated	1,050	1,051	1,050	0
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,253	7,013	1,727	202
2500	Total budgetary resources	=====	=====	=====	=====
		7,430	7,728	7,703	6,653
2501	Memo: Budgetary resources, subj to apportionment	7,430	7,728	7,703	6,653
2503	Memo: Budgetary resources, direct unob bal, EOY	7,253	7,013	1,727	202

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,488	10,488	10,488	10,488
3010	Ob Bal: Obligations incurred: Unexpired accounts	177	715	5,976	6,451
3020	Ob Bal: Outlays (gross)	-3,115	-7,087	-10,629	-12,223
3050	Ob Bal: EOY: Unpaid obligations	7,549	4,116	5,836	4,716
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,488	10,488	10,488	10,488
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,549	4,116	5,836	4,716

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	3	2	2
4011	Disc: Outlays from balances	3,115	7,087	10,629	12,223
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,115	7,087	10,629	12,223
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-1	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,113	7,084	10,626	12,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,113	7,084	10,626	12,221

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,015,312	8,245,802	0	8,245,802
1120	BA: Disc: Approps transferred to other accounts	-18,628	-18,628	0	-18,628
1130	BA: Disc: Appropriations permanently reduced	-158,646	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-5,665,222	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		2,172,816	8,227,174	0	8,227,174
1700	BA: Disc: Spending auth: Collected	13,251	77,675	0	408,204
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	210,869	388,752	0	226,553
1740	BA: Disc: Spending auth: Antic colls, reimb, other	685,380	443,073	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		=====
		909,500	909,500	0	634,757
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		3,082,316	9,136,674	0	8,861,931
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,082,316	9,136,674	0	8,861,931

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,328,577	3,457,526	0	8,044,720
2002	Direct obs incurred: Cate	0	10,211	0	36,791
2004	Direct obligations incurred (total)	=====	=====		=====
		1,328,577	3,467,737	0	8,081,511
2101	Reimbursable obs incurred: Category A (by quarter)	108,315	248,133	0	620,379
2102	Reimbursable obs incurred	2	0	0	0
2102	Category B -- DOS Reimbur	0	95	0	7,390
2104	Reimbursable obligations incurred (total)	=====	=====		=====
		108,316	248,228	0	627,768
2190	Obligations incurred	=====	=====		=====
		1,436,893	3,715,965	0	8,709,279



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	960,042	2,961,416	0	152,652
2202	Unob Bal: Apportioned: Avail in subsequent periods	502,300	2,247,470	0	0
2203	Unob Bal: Apportioned: Anticipated	183,080	211,823	0	0
2490	Unob Bal: end of year	=====	=====		=====
		1,645,422	5,420,709	0	152,652
2500	Total budgetary resources	=====	=====		=====
		3,082,316	9,136,674	0	8,861,931
2501	Memo: Budgetary resources, subj to apportionment	3,082,316	9,136,674	0	8,861,931
2503	Memo: Budgetary resources, direct unob bal, EOY	844,239	4,759,437	0	146,972
2504	Memo: Budgetary resources, reimb unob bal, EOY	801,184	661,272	0	5,680

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,436,893	3,715,965	0	8,709,279
3020	Ob Bal: Outlays (gross)	-1,141,998	-2,956,865	0	-6,845,281
3050	Ob Bal: EOY: Unpaid obligations	294,895	759,100	0	1,863,999
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-210,869	-388,752	0	-226,553
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-210,869	-388,752	0	-226,553
3200	Obligated balance, end of year	=====	=====		=====
		84,027	370,348	0	1,637,446

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		3,082,316	9,136,674	0	8,861,931
4010	Disc: Outlays from new authority	1,141,998	2,956,865	0	6,845,281
4020	Disc: Outlays, gross (total)	=====	=====		=====
		1,141,998	2,956,865	0	6,845,281
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,040	-56,096	0	-348,947
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,211	-21,579	0	-59,257
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-13,251	-77,675	0	-408,204
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-210,869	-388,752	0	-226,553
4053	Disc: Offsets, BA only: Antic offsetting collect	-685,380	-443,073	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		-896,249	-831,825	0	-226,553

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /14-0200  
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc: Budget authority, net		=====	=====		=====
		2,172,816	8,227,174	0	8,227,174
4080,Disc: Outlays, net		=====	=====		=====
		1,128,747	2,879,190	0	6,437,076
4180,Budget authority, net (disc. and mand.)		=====	=====		=====
		2,172,816	8,227,174	0	8,227,174
4190,Outlays, net (disc. and mand.)		=====	=====		=====
		1,128,747	2,879,190	0	6,437,076

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	333	333	333	333
1021	Unob Bal: Recov of prior year unpaid obligations	4,581	0	170	184
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,914	334	503	517
1060	Exp Unob Bal: Brought forward, Oct 1	333	333	333	333
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,581	0	170	184
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		
		4,914	334	503	517
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		4,914	334	503	518

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,587	20	371	263
2004	Direct obligations incurred (total)	=====	=====		
		4,587	20	371	263
2190	Obligations incurred	=====	=====		
		4,587	20	371	263
2403	Unob Bal: Unapportioned: Other	327	313	132	255
2413	Expired Unobligated Balance: end of year	327	313	132	255
2490	Unob Bal: end of year		=====		
		327	313	132	255
2500	Total budgetary resources	=====	=====		
		4,914	334	503	518
2501	Memo: Budgetary resources, subj to apportionment	4,914	334	503	518
2503	Memo: Budgetary resources, direct unob bal, EOY	327	313	132	255

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,946	2,946	2,946	2,946
3011	Ob Bal: Obligations incurred: Expired accounts	4,587	20	371	263
3020	Ob Bal: Outlays (gross)	-1,662	-3,017	-3,041	-3,018
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,581	0	-170	-184
3050	Ob Bal: EOY: Unpaid obligations	1,290	-52	106	7
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,946	2,946	2,946	2,946
3200	Obligated balance, end of year	=====	=====		
		1,290	-52	106	7

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1,662	3,017	3,041	3,018
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,662	3,017	3,041	3,018
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,662	3,017	3,041	3,017
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,662	3,017	3,041	3,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	113,999	113,999	0	113,999
1012	Unob Bal: Transfers betw expired\unexpired accts	-500	-500	0	-500
1021	Unob Bal: Recov of prior year unpaid obligations	42,257	32,349	0	67,446
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		155,755	145,847	0	180,945
1060	Exp Unob Bal: Brought forward, Oct 1	113,999	113,999	0	113,999
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-500	-500	0	-500
1081	Exp Unob Bal: Recov of prior year unpaid obs	42,257	32,349	0	67,446
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		=====
		155,755	145,847	0	180,945
1700	BA: Disc: Spending auth: Collected	27,921	96,956	0	365,384
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-27,666	-96,489	0	-403,650
1750	BA: Disc: Spending auth: Total		=====		=====
		256	467	0	-38,266
1900	Budget authority total (disc. and mand.)		=====		=====
		256	467	0	-38,266
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		156,011	146,314	0	142,678

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	66,936	24,936	0	40,120
2002	Direct obs incurred: Cate	0	0	0	605
2004	Direct obligations incurred (total)	=====	=====		=====
		66,936	24,936	0	40,726
2101	Reimbursable obs incurred: Category A (by quarter)	706	929	0	4,247
2104	Reimbursable obligations incurred (total)		=====		=====
		706	929	0	4,247
2190	Obligations incurred	=====	=====		=====
		67,642	25,865	0	44,973
2403	Unob Bal: Unapportioned: Other	88,369	120,449	0	97,706
2413	Expired Unobligated Balance: end of year	88,369	120,449	0	97,706

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 88,369	===== 120,449	0	===== 97,706
<b>2500</b>	<b>Total budgetary resources</b>	===== 156,011	===== 146,314	0	===== 142,678
2501	Memo: Budgetary resources, subj to apportionment	156,011	146,314	0	142,678
2503	Memo: Budgetary resources, direct unob bal, EOY	47,776	79,414	0	87,219
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,593	41,035	0	10,487
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,448,692	1,448,692	0	1,448,692
3011	Ob Bal: Obligations incurred: Expired accounts	67,642	25,865	0	44,973
3020	Ob Bal: Outlays (gross)	-537,164	-905,439	0	-1,234,289
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,257	-32,349	0	-67,446
3050	Ob Bal: EOY: Unpaid obligations	936,913	536,769	0	191,930
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-471,671	-471,671	0	-471,671
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	27,666	96,489	0	403,650
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-444,006	-375,183	0	-68,022
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 977,020	===== 977,020	0	===== 977,020
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 492,907	===== 161,587	0	===== 123,908

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		256	467	0	-38,266
4011	Disc: Outlays from balances	537,164	905,439	0	1,234,289
4020	Disc: Outlays, gross (total)	=====	=====		=====
		537,164	905,439	0	1,234,289
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,626	-85,574	0	-341,458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,295	-11,381	0	-23,926
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-27,921	-96,956	0	-365,384
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27,666	96,489	0	403,650
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		27,666	96,489	0	403,650
4080	Disc: Outlays, net	=====	=====		=====
		509,243	808,483	0	868,905
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		509,243	808,483	0	868,905

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	278	278	278	278
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	35	41
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	312	319
1060	Exp Unob Bal: Brought forward, Oct 1	278	278	278	278
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	35	41
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		278	278	312	319
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	312	319

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	6	6
2004	Direct obligations incurred (total)		=====		
		0	2	6	6
2190	Obligations incurred		=====		
		0	2	6	6
2403	Unob Bal: Unapportioned: Other	278	275	306	313
2413	Expired Unobligated Balance: end of year	278	275	306	313
2490	Unob Bal: end of year		=====		
		278	275	306	313
2500	Total budgetary resources		=====		
		278	278	312	319
2501	Memo: Budgetary resources, subj to apportionment	278	278	312	319
2503	Memo: Budgetary resources, direct unob bal, EOY	278	275	306	313



12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58	58	58	58
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	6	6
3020	Ob Bal: Outlays (gross)	-2	-24	-22	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-35	-41
3050	Ob Bal: EOY: Unpaid obligations	56	36	7	1
3100	Obligated balance, start of year		=====		
		58	58	58	58
3200	Obligated balance, end of year		=====		
		56	36	7	1

**BA & O, Net**

4011	Disc: Outlays from balances	2	24	22	22
4020	Disc: Outlays, gross (total)		=====		
		2	24	22	22
4080	Disc: Outlays, net		=====		
		2	24	22	22
4190	Outlays, net (disc. and mand.)		=====		
		2	24	22	22

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	98,591	98,591	98,591	98,591
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-67,264	-67,264
1021	Unob Bal: Recov of prior year unpaid obligations	6,918	13,485	43,390	52,843
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		105,508	112,076	74,717	84,169
1060	Exp Unob Bal: Brought forward, Oct 1	98,591	98,591	98,591	98,591
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-67,264	-67,264
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,918	13,485	43,390	52,843
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		105,508	112,076	74,717	84,169
1700	BA: Disc: Spending auth: Collected	570	4,755	23,863	30,583
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-533	-7,726	-33,238	-39,922
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		37	-2,971	-9,374	-9,338
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		37	-2,971	-9,374	-9,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,546	109,105	65,343	74,831

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,735	209	8,460	9,559
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,735	209	8,460	9,559
2101	Reimbursable obs incurred: Category A (by quarter)	-434	-47	79	79
2104	Reimbursable obligations incurred (total)	=====	=====		
		-434	-47	79	79
2190	Obligations incurred	=====	=====	=====	=====
		5,301	162	8,540	9,638
2403	Unob Bal: Unapportioned: Other	100,245	108,943	56,803	65,193
2413	Expired Unobligated Balance: end of year	100,245	108,943	56,803	65,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		100,245	108,943	56,803	65,193
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		105,546	109,105	65,343	74,831
2501	Memo: Budgetary resources, subj to apportionment	105,546	109,105	65,343	74,831
2503	Memo: Budgetary resources, direct unob bal, EOY	95,419	104,126	51,611	59,996
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,826	4,817	5,192	5,197
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	295,679	295,679	295,679	295,679
3011	Ob Bal: Obligations incurred: Expired accounts	5,301	162	8,540	9,638
3020	Ob Bal: Outlays (gross)	-64,307	-115,187	-134,930	-153,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,918	-13,485	-43,390	-52,843
3050	Ob Bal: EOY: Unpaid obligations	229,756	167,168	125,898	98,607
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-63,608	-63,608	-63,608	-63,608
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	533	7,726	33,238	39,922
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-63,074	-55,881	-30,370	-23,686
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		232,072	232,072	232,072	232,072
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		166,681	111,287	95,529	74,921

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	37	==== -2,971	==== -9,374	==== -9,338
4011	Disc: Outlays from balances	64,307	115,187	134,930	153,868
4020	Disc: Outlays, gross (total)	===== 64,307	===== 115,187	===== 134,930	===== 153,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-533	-4,318	-22,841	-29,211
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-436	-1,022	-1,373
4040	Disc: Offsets against gross BA and outlays (total)	===== -570	===== -4,755	===== -23,863	===== -30,583
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	533	7,726	33,238	39,922
4060	Disc: Additional offsets against BA only (total)	533	===== 7,726	===== 33,238	===== 39,922
4080	Disc: Outlays, net	===== 63,736	===== 110,433	===== 111,067	===== 123,285
4190	Outlays, net (disc. and mand.)	===== 63,736	===== 110,433	===== 111,067	===== 123,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,407	3,407	3,407	3,407
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,407	3,407	3,409	3,409
1060	Exp Unob Bal: Brought forward, Oct 1	3,407	3,407	3,407	3,407
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2	2
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,407	3,407	3,409	3,409
1700	BA: Disc: Spending auth: Collected	0	9	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	9	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	9	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,407	3,416	3,419	3,419

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2002	DOS Transfer	0	0	-1	-1
2403	Unob Bal: Unapportioned: Other	3,407	3,416	3,419	3,419
2413	Expired Unobligated Balance: end of year	3,407	3,416	3,419	3,419
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,407	3,416	3,419	3,419
2500	Total budgetary resources	=====	=====	=====	=====
		3,407	3,416	3,419	3,419
2501	Memo: Budgetary resources, subj to apportionment	3,407	3,416	3,419	3,419
2503	Memo: Budgetary resources, direct unob bal, EOY	3,407	3,416	3,419	3,419

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,861	1,861	1,861	1,861
3020	Ob Bal: Outlays (gross)	0	-56	-65	-778
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	1,861	1,805	1,794	1,082
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,861	1,861	1,861	1,861
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,861	1,805	1,794	1,082

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	9	10	10
4011	Disc: Outlays from balances	0	56	65	778
4020	Disc: Outlays, gross (total)		=====		
		0	56	65	778
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-9	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-9	-10	-10
4080	Disc: Outlays, net		=====		
		0	47	55	767
4190	Outlays, net (disc. and mand.)		=====		
		0	47	55	767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	68,077	68,077	68,077	68,077
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-57,036	-57,036
1021	Unob Bal: Recov of prior year unpaid obligations	2,000	470	9,409	11,076
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,077	68,546	20,450	22,117
1060	Exp Unob Bal: Brought forward, Oct 1	68,077	68,077	68,077	68,077
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-57,036	-57,036
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,000	470	9,409	11,076
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		70,077	68,546	20,450	22,117
1700	BA: Disc: Spending auth: Collected	21	167	3,306	4,128
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-7	-2,731	-2,956
1750	BA: Disc: Spending auth: Total		=====		=====
		21	160	575	1,172
1900	Budget authority total (disc. and mand.)		=====		=====
		21	160	575	1,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,098	68,706	21,025	23,289

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,009	104	3,514	3,656
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,009	104	3,514	3,656
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	158	158
2104	Reimbursable obligations incurred (total)		=====		
		0	0	158	158
2190	Obligations incurred	=====	=====	=====	=====
		2,009	104	3,672	3,814
2403	Unob Bal: Unapportioned: Other	68,089	68,602	17,353	19,475
2413	Expired Unobligated Balance: end of year	68,089	68,602	17,353	19,475

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		68,089	68,602	17,353	19,475
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		70,098	68,706	21,025	23,289
2501	Memo: Budgetary resources, subj to apportionment	70,098	68,706	21,025	23,289
2503	Memo: Budgetary resources, direct unob bal, EOY	63,357	63,870	12,721	14,843
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,732	4,732	4,632	4,632
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81,109	81,109	81,109	81,109
3011	Ob Bal: Obligations incurred: Expired accounts	2,009	104	3,672	3,814
3020	Ob Bal: Outlays (gross)	-4,234	-14,304	-23,193	-29,387
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,000	-470	-9,409	-11,076
3050	Ob Bal: EOY: Unpaid obligations	76,883	66,440	52,178	44,459
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-4,996	-4,996	-4,996	-4,996
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	7	2,731	2,956
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,996	-4,989	-2,265	-2,039
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		76,113	76,113	76,113	76,113
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		71,888	61,451	49,913	42,420



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	21	160	575	1,172
4011	Disc: Outlays from balances	4,234	14,304	23,193	29,387
4020	Disc: Outlays, gross (total)	4,234	14,304	23,193	29,387
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-114	-1,061	-1,472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-53	-2,245	-2,656
4040	Disc: Offsets against gross BA and outlays (total)	-21	-167	-3,306	-4,128
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	7	2,731	2,956
4060	Disc: Additional offsets against BA only (total)	0	7	2,731	2,956
4080	Disc: Outlays, net	4,213	14,137	19,887	25,259
4190	Outlays, net (disc. and mand.)	4,213	14,137	19,887	25,259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,606	1,606	1,606	1,606
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,606	1,606	1,614	1,614
1060	Exp Unob Bal: Brought forward, Oct 1	1,606	1,606	1,606	1,606
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	7	7
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,606	1,606	1,614	1,614
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,606	1,606	1,614	1,614

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3,151	3,151
2002	DOS Transfer	0	0	-3,151	-3,151
2403	Unob Bal: Unapportioned: Other	1,606	1,606	1,614	1,614
2413	Expired Unobligated Balance: end of year	1,606	1,606	1,614	1,614
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,606	1,606	1,614	1,614
2500	Total budgetary resources	=====	=====	=====	=====
		1,606	1,606	1,614	1,614
2501	Memo: Budgetary resources, subj to apportionment	1,606	1,606	1,614	1,614
2503	Memo: Budgetary resources, direct unob bal, EOY	1,606	1,606	1,614	1,614

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200  
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	760	760	760	760
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	760	760	753	753
3100	Obligated balance, start of year		=====		
		760	760	760	760
3200	Obligated balance, end of year		=====		
		760	760	753	753

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	61,755	61,755	61,755	61,755
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-32,700	-32,700
1021	Unob Bal: Recov of prior year unpaid obligations	450	772	6,112	7,774
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,205	62,527	35,167	36,829
1060	Exp Unob Bal: Brought forward, Oct 1	61,755	61,755	61,755	61,755
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-32,700	-32,700
1081	Exp Unob Bal: Recov of prior year unpaid obs	450	772	6,112	7,774
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		62,205	62,527	35,167	36,829
1700	BA: Disc: Spending auth: Collected	8	121	3,819	3,802
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-295	-2,360	-2,464
1750	BA: Disc: Spending auth: Total	8	=====	=====	=====
		8	-174	1,459	1,338
1900	Budget authority total (disc. and mand.)	8	=====	=====	=====
		8	-174	1,459	1,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,213	62,353	36,625	38,167

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	529	21	6,895	14,933
2004	Direct obligations incurred (total)	529	=====	=====	=====
		529	21	6,895	14,933
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	1
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	1	1
2190	Obligations incurred	529	=====	=====	=====
		529	21	6,896	14,934
2403	Unob Bal: Unapportioned: Other	61,684	62,332	29,730	23,233
2413	Expired Unobligated Balance: end of year	61,684	62,332	29,730	23,233

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 61,684	===== 62,332	===== 29,730	===== 23,233
<b>2500</b>	<b>Total budgetary resources</b>	===== 62,213	===== 62,353	===== 36,625	===== 38,167
2501	Memo: Budgetary resources, subj to apportionment	62,213	62,353	36,625	38,167
2503	Memo: Budgetary resources, direct unob bal, EOY	58,279	58,927	24,891	18,394
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,405	3,405	4,839	4,839
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,464	45,464	45,464	45,464
3011	Ob Bal: Obligations incurred: Expired accounts	529	21	6,896	14,934
3020	Ob Bal: Outlays (gross)	-238	-4,692	-9,373	-19,138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-450	-772	-6,112	-7,774
3050	Ob Bal: EOY: Unpaid obligations	45,305	40,020	36,875	33,486
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,989	-2,989	-2,989	-2,989
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	295	2,360	2,464
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,989	-2,694	-629	-525
<b>3100</b>	<b>Obligated balance, start of year</b>	===== 42,475	===== 42,475	===== 42,475	===== 42,475
<b>3200</b>	<b>Obligated balance, end of year</b>	===== 42,316	===== 37,326	===== 36,246	===== 32,961

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Bureau of Investigation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200  
FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	8	===== -174	===== 1,459	===== 1,338
4011	Disc: Outlays from balances	238	4,692	9,373	19,138
4020	Disc: Outlays, gross (total)	238	===== 4,692	===== 9,373	===== 19,138
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-104	-1,368	-1,480
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-17	-2,451	-2,322
4040	Disc: Offsets against gross BA and outlays (total)	-8	===== -121	===== -3,819	===== -3,802
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	295	2,360	2,464
4060	Disc: Additional offsets against BA only (total)	0	===== 295	===== 2,360	===== 2,464
4080	Disc: Outlays, net	230	===== 4,571	===== 5,554	===== 15,335
4190	Outlays, net (disc. and mand.)	230	===== 4,571	===== 5,554	===== 15,335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,209	4,209	4,209	4,209
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5,865
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	58	2,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,209	4,209	4,267	347
1060	Exp Unob Bal: Brought forward, Oct 1	4,209	4,209	4,209	4,209
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-5,865
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	58	2,002
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		4,209	4,209	4,267	347
1700	BA: Disc: Spending auth: Collected	0	0	286	1,398
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	286	1,398
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	286	1,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,209	4,209	4,553	1,745

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,745
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,745
2190	Obligations incurred		=====		=====
		0	0	0	1,745
2403	Unob Bal: Unapportioned: Other	4,209	4,209	4,553	0
2413	Expired Unobligated Balance: end of year	4,209	4,209	4,553	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,209	4,209	4,553	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,209	4,209	4,553	1,745

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	4,209	4,209	4,553	1,745
2503	Memo: Budgetary resources, direct unob bal, EOY	4,209	4,209	4,553	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	261	261	261	261
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,745
3020	Ob Bal: Outlays (gross)	0	0	0	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-58	-2,002
3050	Ob Bal: EOY: Unpaid obligations	261	261	203	0
3100	Obligated balance, start of year		=====		
		261	261	261	261
3200	Obligated balance, end of year		=====		
		261	261	203	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	286	1,398
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-286	-1,398
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-286	-1,398
4080	Disc: Outlays, net		=====		=====
		0	0	-286	-1,395
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	-286	-1,395



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	55,050	55,050	55,050	55,050
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-43,000	-78,806
1021	Unob Bal: Recov of prior year unpaid obligations	150	13,318	24,060	33,051
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,200	68,367	36,109	9,295
1060	Exp Unob Bal: Brought forward, Oct 1	55,050	55,050	55,050	55,050
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-43,000	-78,806
1081	Exp Unob Bal: Recov of prior year unpaid obs	150	13,318	24,060	33,051
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		55,200	68,367	36,109	9,295
1700	BA: Disc: Spending auth: Collected	8	654	1,437	1,501
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-3,520	-3,622
1750	BA: Disc: Spending auth: Total	8	654	-2,083	-2,121
1900	Budget authority total (disc. and mand.)	8	654	-2,083	-2,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,207	69,021	34,026	7,174

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	165	4	3,463	7,111
2004	Direct obligations incurred (total)	165	4	3,463	7,111
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-2	63
2104	Reimbursable obligations incurred (total)	0	0	-2	63
2190	Obligations incurred	165	4	3,461	7,174
2403	Unob Bal: Unapportioned: Other	55,042	69,017	30,565	0
2413	Expired Unobligated Balance: end of year	55,042	69,017	30,565	0

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	
		55,042	69,017	30,565	0
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		55,207	69,021	34,026	7,174
2501	Memo: Budgetary resources, subj to apportionment	55,207	69,021	34,026	7,174
2503	Memo: Budgetary resources, direct unob bal, EOY	49,968	63,940	28,915	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,074	5,077	1,651	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,819	30,819	30,819	30,819
3011	Ob Bal: Obligations incurred: Expired accounts	165	4	3,461	7,174
3020	Ob Bal: Outlays (gross)	-66	-1,006	-1,689	-4,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-13,318	-24,060	-33,051
3050	Ob Bal: EOY: Unpaid obligations	30,768	16,499	8,531	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,622	-3,622	-3,622	-3,622
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	3,520	3,622
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,622	-3,622	-102	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		27,196	27,196	27,196	27,196
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	
		27,145	12,876	8,428	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	8	654	-2,083	-2,121
4011	Disc: Outlays from balances	66	1,006	1,689	4,941
4020	Disc: Outlays, gross (total)	66	1,006	1,689	4,941
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-644	-1,380	-1,437
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-11	-57	-65
4040	Disc: Offsets against gross BA and outlays (total)	-8	-654	-1,437	-1,501
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	3,520	3,622
4060	Disc: Additional offsets against BA only (total)	0	0	3,520	3,622
4080	Disc: Outlays, net	58	352	252	3,440
4190	Outlays, net (disc. and mand.)	58	352	252	3,440

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,047,872	1,047,872	933,874	1,047,872
1011	Unob Bal: Transferred from other accounts	0	297	274	274
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	500	-38,789
1021	Unob Bal: Recov of prior year unpaid obligations	56,621	61,775	89,022	190,019
1041	Unob Bal: Antic recov of prior year unpaid obl	49,784	48,980	47,271	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,154,278	1,158,925	1,070,941	1,199,376
1060	Exp Unob Bal: Brought forward, Oct 1	407,304	407,304	293,305	407,304
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-500	-500	-200,000	-242,171
1081	Exp Unob Bal: Recov of prior year unpaid obs	56,355	60,393	83,243	174,426
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		463,160	467,198	176,548	339,559
1100	BA: Disc: Appropriation	8,015,312	8,245,802	0	8,245,802
1120	BA: Disc: Approps transferred to other accounts	-18,628	-18,628	0	-18,628
1121	BA: Disc: Approps transferred from other accounts	18,628	20,619	20,787	20,787
1130	BA: Disc: Appropriations permanently reduced	-158,646	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-5,665,222	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	48,272	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,239,716	8,247,793	20,787	8,247,961
1700	BA: Disc: Spending auth: Collected	93,334	292,497	311,689	1,185,599
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	293,135	541,073	131,772	-10,913
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,346,913	905,715	379,964	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,733,382	1,739,285	823,425	1,174,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,973,097	9,987,078	844,212	9,422,646
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,127,375	11,146,002	1,915,152	10,622,022

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,417,214	3,523,823	71,525	8,256,002
2104	Reimbursable obligations incurred (total)	162,364	433,665	315,760	1,110,937
2190	Obligations incurred	=====	=====	=====	=====
		1,579,578	3,957,488	387,285	9,366,939
2201	Unob Bal: Apportioned: Avail in the current period	1,619,570	3,778,037	956,157	1,043,875
2202	Unob Bal: Apportioned: Avail in subsequent periods	914,200	2,352,070	4,000	0
2203	Unob Bal: Apportioned: Anticipated	630,769	618,845	423,235	0
2403	Unob Bal: Unapportioned: Other	383,259	439,563	144,476	211,208
2413	Expired Unobligated Balance: end of year	383,256	439,164	144,476	211,208
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,547,797	7,188,514	1,527,868	1,255,083
2500	Total budgetary resources	=====	=====	=====	=====
		5,127,375	11,146,002	1,915,152	10,622,022
2501	Memo: Budgetary resources, subj to apportionment	5,127,375	11,146,002	1,915,152	10,622,022
2503	Memo: Budgetary resources, direct unob bal, EOY	2,143,348	5,422,872	592,133	727,509
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,404,449	1,765,642	935,735	527,574
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,146,797	2,146,797	698,105	2,146,797
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,499,345	3,931,310	364,339	9,284,394
3011	Ob Bal: Obligations incurred: Expired accounts	80,233	26,178	22,945	82,546
3020	Ob Bal: Outlays (gross)	-1,835,815	-4,166,060	-535,786	-8,792,551
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-1,382	-5,779	-15,593
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,355	-60,393	-83,243	-174,426
3050	Ob Bal: EOY: Unpaid obligations	1,833,939	1,876,450	460,581	2,531,167
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-617,528	-617,528	-145,857	-617,528
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-321,334	-645,590	-173,621	-441,701
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	28,199	104,517	41,849	452,614
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-910,663	-1,158,601	-277,629	-606,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,529,269	1,529,269	552,248	1,529,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		923,276	717,848	182,952	1,924,552

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,973,097	9,987,078	844,212	9,422,646
4010	Disc: Outlays from new authority	1,141,998	2,956,879	1,982	6,849,213
4011	Disc: Outlays from balances	693,817	1,209,181	533,805	1,943,338
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,835,815	4,166,060	535,786	8,792,551
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,476	-218,638	-240,391	-1,006,602
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,858	-73,858	-71,298	-178,997
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-93,334	-292,497	-311,689	-1,185,599
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-321,334	-645,590	-173,621	-441,701
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28,199	104,517	41,849	452,614
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,346,913	-905,715	-379,964	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,640,048	-1,446,788	-511,736	10,913
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,239,716	8,247,793	20,787	8,247,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,742,481	3,873,564	224,098	7,606,952
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,239,716	8,247,793	20,787	8,247,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,742,481	3,873,564	224,098	7,606,952

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	76,566	76,566	76,566	76,566
1021	Unob Bal: Recov of prior year unpaid obligations	1,773	5,540	6,084	7,712
1041	Unob Bal: Antic recov of prior year unpaid obl	18,727	16,960	16,416	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,066	99,066	99,066	84,278
1100	BA: Disc: Appropriation	79,303	97,482	97,482	97,482
1130	BA: Disc: Appropriations permanently reduced	-1,194	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-56,051	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,057	97,482	97,482	97,482
1700	BA: Disc: Spending auth: Collected	0	2,701	3,435	4,184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	2,701	3,435	4,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,057	100,183	100,917	101,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,123	199,249	199,982	185,944

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Secure Work Environment P	2,577	15,013	28,999	78,925
2002	Terrorist Explosive Devic	0	2,273	21,298	22,816
2002	Other FBI Construction Pr	1,773	0	0	0
2002	Biometrics Technology Cen	-1,667	22	15,094	15,933
2002	Quantico	0	300	2,000	2,113
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,683	17,609	67,392	119,786
2190	Obligations incurred	=====	=====	=====	=====
		2,683	17,609	67,392	119,786
2201	Unob Bal: Apportioned: Avail in the current period	96,524	161,979	115,941	66,157
2203	Unob Bal: Apportioned: Anticipated	18,727	16,960	16,416	0
2403	Unob Bal: Unapportioned: Other	1,189	2,701	233	2
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,440	181,640	132,590	66,159
2500	Total budgetary resources	=====	=====	=====	=====
		119,123	199,249	199,982	185,944
2501	Memo: Budgetary resources, subj to apportionment	119,123	199,249	199,982	185,944
2503	Memo: Budgetary resources, direct unob bal, EOY	116,440	181,640	132,590	66,159
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	279,004	279,004	279,004	279,004
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,683	17,609	67,392	119,786
3020	Ob Bal: Outlays (gross)	-19,927	-66,065	-100,574	-138,403
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,773	-5,540	-6,084	-7,712
3050	Ob Bal: EOY: Unpaid obligations	259,986	225,008	239,738	252,674
3100	Obligated balance, start of year	=====	=====	=====	=====
		279,004	279,004	279,004	279,004
3200	Obligated balance, end of year	=====	=====	=====	=====
		259,986	225,008	239,738	252,674



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203  
 FACTS II User: Rupal Pulin Amin / (202) 329-6739 / rupal.patel@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,057	100,183	100,917	101,666
4011	Disc: Outlays from balances	19,927	66,065	100,574	138,403
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,927	66,065	100,574	138,403
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,701	-3,435	-4,184
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,701	-3,435	-4,184
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,057	97,482	97,482	97,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,927	63,364	97,139	134,219
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,057	97,482	97,482	97,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,927	63,364	97,139	134,219

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	76,566	76,566	76,566	76,566
1021	Unob Bal: Recov of prior year unpaid obligations	1,773	5,540	6,084	7,712
1041	Unob Bal: Antic recov of prior year unpaid obl	18,727	16,960	16,416	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,066	99,066	99,066	84,278
1100	BA: Disc: Appropriation	79,303	97,482	97,482	97,482
1130	BA: Disc: Appropriations permanently reduced	-1,194	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-56,051	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,057	97,482	97,482	97,482
1700	BA: Disc: Spending auth: Collected	0	2,701	3,435	4,184
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,701	3,435	4,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,057	100,183	100,917	101,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,123	199,249	199,982	185,944

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,683	17,609	67,392	119,786
2190	Obligations incurred	=====	=====	=====	=====
		2,683	17,609	67,392	119,786
2201	Unob Bal: Apportioned: Avail in the current period	96,524	161,979	115,941	66,157
2203	Unob Bal: Apportioned: Anticipated	18,727	16,960	16,416	0
2403	Unob Bal: Unapportioned: Other	1,189	2,701	233	2
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,440	181,640	132,590	66,159
2500	Total budgetary resources	=====	=====	=====	=====
		119,123	199,249	199,982	185,944
2501	Memo: Budgetary resources, subj to apportionment	119,123	199,249	199,982	185,944
2503	Memo: Budgetary resources, direct unob bal, EOY	116,440	181,640	132,590	66,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	279,004	279,004	279,004	279,004
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,683	17,609	67,392	119,786
3020	Ob Bal: Outlays (gross)	-19,927	-66,065	-100,574	-138,403
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,773	-5,540	-6,084	-7,712
3050	Ob Bal: EOY: Unpaid obligations	259,986	225,008	239,738	252,674
3100	Obligated balance, start of year	=====	=====	=====	=====
		279,004	279,004	279,004	279,004
3200	Obligated balance, end of year	=====	=====	=====	=====
		259,986	225,008	239,738	252,674

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,057	100,183	100,917	101,666
4011	Disc: Outlays from balances	19,927	66,065	100,574	138,403
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,927	66,065	100,574	138,403
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	-2,701	-3,435	-4,184
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,701	-3,435	-4,184
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,057	97,482	97,482	97,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,927	63,364	97,139	134,219
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,057	97,482	97,482	97,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,927	63,364	97,139	134,219

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
 Treasury Account:  
 Budget Account Id: 011-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,124,438	1,124,438	1,010,440	1,124,438
1011	Unob Bal: Transferred from other accounts	0	297	274	274
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	500	-38,789
1021	Unob Bal: Recov of prior year unpaid obligations	58,394	67,315	95,106	197,731
1041	Unob Bal: Antic recov of prior year unpaid obl	68,511	65,940	63,687	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,251,344	1,257,991	1,170,006	1,283,654
1060	Exp Unob Bal: Brought forward, Oct 1	407,304	407,304	293,305	407,304
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-500	-500	-200,000	-242,171
1081	Exp Unob Bal: Recov of prior year unpaid obs	56,355	60,393	83,243	174,426
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		463,160	467,198	176,548	339,559
1100	BA: Disc: Appropriation	8,094,615	8,343,284	97,482	8,343,284
1120	BA: Disc: Approps transferred to other accounts	-18,628	-18,628	0	-18,628
1121	BA: Disc: Approps transferred from other accounts	18,628	20,619	20,787	20,787
1130	BA: Disc: Appropriations permanently reduced	-159,840	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-5,721,274	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	48,272	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,261,773	8,345,275	118,269	8,345,443
1700	BA: Disc: Spending auth: Collected	93,334	295,198	315,123	1,189,783
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	293,135	541,073	131,772	-10,913
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,346,913	905,715	379,964	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,733,382	1,741,986	826,859	1,178,870
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,995,155	10,087,261	945,128	9,524,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,246,498	11,345,251	2,115,135	10,807,967

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
 Treasury Account:  
 Budget Account Id: 011-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,419,897	3,541,431	138,917	8,375,788
2104	Reimbursable obligations incurred (total)	162,364	433,665	315,760	1,110,937
2190	Obligations incurred	=====	=====	=====	=====
		1,582,261	3,975,097	454,677	9,486,725
2201	Unob Bal: Apportioned: Avail in the current period	1,716,094	3,940,016	1,072,098	1,110,033
2202	Unob Bal: Apportioned: Avail in subsequent periods	914,200	2,352,070	4,000	0
2203	Unob Bal: Apportioned: Anticipated	649,496	635,805	439,651	0
2403	Unob Bal: Unapportioned: Other	384,448	442,264	144,709	211,210
2413	Expired Unobligated Balance: end of year	383,256	439,164	144,476	211,208
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,664,237	7,370,155	1,660,458	1,321,242
2500	Total budgetary resources	=====	=====	=====	=====
		5,246,498	11,345,251	2,115,135	10,807,967
2501	Memo: Budgetary resources, subj to apportionment	5,246,498	11,345,251	2,115,135	10,807,967
2503	Memo: Budgetary resources, direct unob bal, EOY	2,259,788	5,604,513	724,724	793,668
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,404,449	1,765,642	935,735	527,574
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,425,801	2,425,801	977,109	2,425,801
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,502,028	3,948,919	431,731	9,404,179
3011	Ob Bal: Obligations incurred: Expired accounts	80,233	26,178	22,945	82,546
3020	Ob Bal: Outlays (gross)	-1,855,742	-4,232,125	-636,360	-8,930,954
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,039	-6,921	-11,863	-23,305
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,355	-60,393	-83,243	-174,426
3050	Ob Bal: EOY: Unpaid obligations	2,093,925	2,101,457	700,319	2,783,840
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-617,528	-617,528	-145,857	-617,528
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-321,334	-645,590	-173,621	-441,701
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	28,199	104,517	41,849	452,614
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-910,663	-1,158,601	-277,629	-606,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,808,272	1,808,272	831,252	1,808,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,183,262	942,856	422,691	2,177,226

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Bureau of Investigation  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga  
 Treasury Account:  
 Budget Account Id: 011-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,995,155	10,087,261	945,128	9,524,313
4010	Disc: Outlays from new authority	1,141,998	2,956,879	1,982	6,849,213
4011	Disc: Outlays from balances	713,744	1,275,246	634,378	2,081,740
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,855,742	4,232,125	636,360	8,930,954
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,476	-221,339	-243,826	-1,010,786
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,858	-73,858	-71,298	-178,997
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-93,334	-295,198	-315,123	-1,189,783
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-321,334	-645,590	-173,621	-441,701
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28,199	104,517	41,849	452,614
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,346,913	-905,715	-379,964	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,640,048	-1,446,788	-511,736	10,913
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,261,773	8,345,275	118,269	8,345,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,762,408	3,936,928	321,237	7,741,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,261,773	8,345,275	118,269	8,345,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,762,408	3,936,928	321,237	7,741,170

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	101,058	101,058	101,058	101,058
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	1,594
1021	Unob Bal: Recov of prior year unpaid obligations	2,589	3,421	4,467	4,858
1040	Unob Bal: Antic nonexpenditure transfers (net)	23,200	23,200	23,200	0
1041	Unob Bal: Antic recov of prior year unpaid obl	12,911	12,079	11,033	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,758	139,758	139,758	107,510
1121	BA: Disc: Approps transferred from other accounts	3,589	10,000	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	-184	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,652	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	8,652	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,405	10,000	10,000	10,000
1700	BA: Disc: Spending auth: Collected	6,680	33,247	40,419	55,932
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	16,978	-6,038	-4,309	-8,574
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	18,436	14,885	5,983	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		42,094	42,094	42,094	47,359
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,498	52,094	52,094	57,359
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		185,256	191,851	191,851	164,869

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	5,121	7,106	35,373	75,191
2002	Direct obs incurred: Cate	3,232	3,772	4,974	6,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,353	10,878	40,347	81,564
2101	Reimbursable obs incurred: Category A (by quarter)	23,087	25,152	35,997	42,162
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,087	25,152	35,997	42,162
2190	Obligations incurred	=====	=====	=====	=====
		31,439	36,030	76,344	123,726
2201	Unob Bal: Apportioned: Avail in the current period	90,802	105,657	75,291	39,549
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,450	19,600	2,200	0
2203	Unob Bal: Apportioned: Anticipated	20,564	30,564	38,016	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		153,817	155,821	115,507	41,143
2500	Total budgetary resources	=====	=====	=====	=====
		185,256	191,851	191,851	164,869
2501	Memo: Budgetary resources, subj to apportionment	185,256	191,851	191,851	164,869
2503	Memo: Budgetary resources, direct unob bal, EOY	119,840	123,910	94,441	26,786
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,976	31,911	21,066	14,356



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,577	24,577	24,577	24,577
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,439	36,030	76,344	123,726
3020	Ob Bal: Outlays (gross)	-30,205	-37,606	-80,182	-126,763
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,589	-3,421	-4,467	-4,858
3050	Ob Bal: EOY: Unpaid obligations	23,222	19,579	16,271	16,681
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-24,834	-24,834	-24,834	-24,834
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-16,978	6,038	4,309	8,574
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-41,812	-18,796	-20,525	-16,260
3100	Obligated balance, start of year	=====	=====	=====	=====
		-257	-257	-257	-257
3200	Obligated balance, end of year	=====	=====	=====	=====
		-18,589	784	-4,254	421

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,498	52,094	52,094	57,359
4010	Disc: Outlays from new authority	23,423	27,158	67,899	111,869
4011	Disc: Outlays from balances	6,782	10,448	12,283	14,894
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		30,205	37,606	80,182	126,763
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,675	-33,229	-40,397	-52,220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-18	-22	-3,712
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,680	-33,247	-40,419	-55,932
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-16,978	6,038	4,309	8,574
4053	Disc: Offsets, BA only: Antic offsetting collect	-18,436	-14,885	-5,983	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-35,414	-8,847	-1,674	8,574
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,405	10,000	10,000	10,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,525	4,359	39,763	70,831

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,405	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,525	4,359	39,763	70,831

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	15,238	15,238
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,500	15,500	262	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,500	15,500	15,500	15,238
1700	BA: Disc: Spending auth: Collected	540	5,038	6,551	9,032
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	189	1,118	4,019	2,806
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,821	7,393	3,281	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,550	13,550	13,851	11,838
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,050	29,050	29,351	27,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,050	29,050	29,351	27,076

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,867	6,539
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,867	6,539
2101	Reimbursable obs incurred: Category A (by quarter)	0	277	700	2,608
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	277	700	2,608
2190	Obligations incurred	0	=====	=====	=====
		0	277	2,566	9,147
2201	Unob Bal: Apportioned: Avail in the current period	729	5,880	22,940	17,929
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,095	810	400	0
2203	Unob Bal: Apportioned: Anticipated	11,226	22,083	3,143	0
2403	Unob Bal: Unapportioned: Other	0	0	301	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,050	28,773	26,785	17,929
2500	Total budgetary resources	=====	=====	=====	=====
		29,050	29,050	29,351	27,076

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	29,050	29,050	29,351	27,076
2503	Memo: Budgetary resources, direct unob bal, EOY	21,450	21,450	19,885	15,811
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,600	7,323	6,900	2,117

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	277	2,566	9,147
3020	Ob Bal: Outlays (gross)	-2	-50	-1,185	-4,380
3050	Ob Bal: EOY: Unpaid obligations	-2	227	1,381	4,766
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-189	-1,118	-4,019	-2,806
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-189	-1,118	-4,019	-2,806
3200	Obligated balance, end of year		====	====	====
		-191	-891	-2,637	1,960

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,050	29,050	29,351	27,076
4010	Disc: Outlays from new authority	2	50	1,185	4,380
4020	Disc: Outlays, gross (total)		=====	=====	=====
		2	50	1,185	4,380
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-540	-4,981	-6,483	-8,946
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-57	-68	-86
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-540	-5,038	-6,551	-9,032
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-189	-1,118	-4,019	-2,806
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,821	-7,393	-3,281	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,010	-8,512	-7,300	-2,806
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,500	15,500	15,500	15,238
4080	Disc: Outlays, net	=====	=====	=====	=====
		-538	-4,988	-5,367	-4,651

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -14/15-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,500	15,500	15,500	15,238
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-538	-4,988	-5,367	-4,651

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,859	20,859	20,859	20,859
1010	Unob Bal: Transferred to other accounts	0	0	-42	-42
1011	Unob Bal: Transferred from other accounts	12	173	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	207	237	249	300
1040	Unob Bal: Antic nonexpenditure transfers (net)	988	827	827	0
1041	Unob Bal: Antic recov of prior year unpaid obl	594	564	551	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,659	22,659	22,444	21,116
1700	BA: Disc: Spending auth: Collected	603	938	1,131	2,347
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-182	-645	-894	-2,319
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	988	1,308	1,365	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,409	1,602	1,602	28
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,409	1,602	1,602	28
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,068	24,261	24,046	21,144

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,571	11,191	14,116	15,991
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,571	11,191	14,116	15,991
2101	Reimbursable obs incurred: Category A (by quarter)	362	909	1,727	4,935
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		362	909	1,727	4,935
2190	Obligations incurred	=====	=====	=====	=====
		5,933	12,099	15,843	20,926
2201	Unob Bal: Apportioned: Avail in the current period	15,565	9,465	5,409	218
2202	Unob Bal: Apportioned: Avail in subsequent periods	750	300	50	0
2203	Unob Bal: Apportioned: Anticipated	1,513	2,397	2,662	0
2403	Unob Bal: Unapportioned: Other	307	0	81	0

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	===== 18,135	===== 12,162	===== 8,203	 218
<b>2500</b>	<b>Total budgetary resources</b>	===== 24,068	===== 24,261	===== 24,046	===== 21,144
2501	Memo: Budgetary resources, subj to apportionment	24,068	24,261	24,046	21,144
2503	Memo: Budgetary resources, direct unob bal, EOY	12,045	6,618	3,478	218
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,090	5,543	4,725	0
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,801	1,801	1,801	1,801
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,933	12,099	15,843	20,926
3020	Ob Bal: Outlays (gross)	-2,620	-5,367	-12,231	-17,504
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-207	-237	-249	-300
3050	Ob Bal: EOY: Unpaid obligations	4,908	8,297	5,164	4,923
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,533	-5,533	-5,533	-5,533
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	182	645	894	2,319
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,351	-4,889	-4,639	-3,214
<b>3100</b>	<b>Obligated balance, start of year</b>	===== -3,732	===== -3,732	===== -3,732	===== -3,732
<b>3200</b>	<b>Obligated balance, end of year</b>	===== -443	===== 3,408	 525	===== 1,709

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		1,409	1,602	1,602	28
4011	Disc: Outlays from balances	2,620	5,367	12,231	17,504
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,620	5,367	12,231	17,504
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-588	-893	-1,015	-2,155
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-15	-45	-117	-192
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-603	-938	-1,131	-2,347
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	182	645	894	2,319
4053	Disc: Offsets, BA only: Antic offsetting collect	-988	-1,308	-1,365	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-806	-664	-471	2,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,017	4,428	11,100	15,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,017	4,428	11,100	15,157



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,110	7,110	7,110	7,110
1021	Unob Bal: Recov of prior year unpaid obligations	5	25	31	43
1041	Unob Bal: Antic recov of prior year unpaid obl	1	0	19	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,116	7,135	7,160	7,153
1700	BA: Disc: Spending auth: Collected	1,008	2,340	3,692	4,722
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,008	-2,340	-3,692	-5,811
1740	BA: Disc: Spending auth:Antic colls, reimb, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		=====
		1	1	1	-1,089
1900	Budget authority total (disc. and mand.)		=====		=====
		1	1	1	-1,089
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,117	7,136	7,161	6,064

**Status of Budgetary Resources**

2102	Afghanistan	226	1,538	1,683	6,064
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		226	1,538	1,683	6,064
2190	Obligations incurred		=====	=====	=====
		226	1,538	1,683	6,064
2201	Unob Bal: Apportioned: Avail in the current period	-221	-1,513	5,459	0
2203	Unob Bal: Apportioned: Anticipated	2	-19	19	0
2403	Unob Bal: Unapportioned: Other	7,110	7,129	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,890	5,597	5,478	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,117	7,136	7,161	6,064
2501	Memo: Budgetary resources, subj to apportionment	7,117	7,136	7,161	6,064
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,890	5,597	5,478	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,562	4,562	4,562	4,562
3010	Ob Bal: Obligations incurred: Unexpired accounts	226	1,538	1,683	6,064
3020	Ob Bal: Outlays (gross)	-1,042	-2,290	-3,584	-4,763
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-25	-31	-43
3050	Ob Bal: EOY: Unpaid obligations	3,742	3,785	2,629	5,821
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-12,130	-12,130	-12,130	-12,130
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,008	2,340	3,692	5,811
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,123	-9,791	-8,439	-6,319
3100	Obligated balance, start of year	=====	=====	=====	=====
		-7,568	-7,568	-7,568	-7,568
3200	Obligated balance, end of year	=====	=====	=====	=====
		-7,381	-6,005	-5,809	-499

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		1	1	1	-1,089
4011	Disc: Outlays from balances	1,042	2,290	3,584	4,763
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,042	2,290	3,584	4,763
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,008	-2,340	-3,692	-4,722
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,008	-2,340	-3,692	-4,722
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,008	2,340	3,692	5,811
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,007	2,339	3,691	5,811
4080	Disc: Outlays, net		=====	=====	
		34	-50	-107	41
4190	Outlays, net (disc. and mand.)		=====	=====	
		34	-50	-107	41

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	588,858	2,018,000	2,018,000	2,018,000
1130	BA: Disc: Appropriations permanently reduced	-29,924	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		558,934	2,018,000	2,018,000	2,018,000
1700	BA: Disc: Spending auth: Collected	2,865	55,737	213,611	345,836
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	285,229	290,221	248,523	113,136
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	192,906	135,042	18,866	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		481,000	481,000	481,000	458,972
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,039,934	2,499,000	2,499,000	2,476,972
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,039,934	2,499,000	2,499,000	2,476,972

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	425,343	1,012,877	1,502,343	2,008,949
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		425,343	1,012,877	1,502,343	2,008,949
2101	Reimbursable obs incurred: Category A (by quarter)	154,275	240,903	362,420	433,039
2102	Merida	42	65	57	57
2102	Afghanistan	6,182	9,626	17,567	25,177
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		160,499	250,594	380,044	458,273
2190	Obligations incurred	=====	=====	=====	=====
		585,842	1,263,470	1,882,387	2,467,222
2201	Unob Bal: Apportioned: Avail in the current period	253,654	293,288	166,082	9,750
2202	Unob Bal: Apportioned: Avail in subsequent periods	166,700	916,600	436,800	0
2203	Unob Bal: Apportioned: Anticipated	33,738	25,642	13,731	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		454,092	1,235,530	616,613	9,750

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,039,934	2,499,000	2,499,000	2,476,972
2501	Memo: Budgetary resources, subj to apportionment	1,039,934	2,499,000	2,499,000	2,476,972
2503	Memo: Budgetary resources, direct unob bal, EOY	134,591	1,006,123	516,657	9,750
2504	Memo: Budgetary resources, reimb unob bal, EOY	319,501	229,406	99,956	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	585,842	1,263,470	1,882,387	2,467,222
3020	Ob Bal: Outlays (gross)	-343,904	-830,100	-1,422,745	-2,031,328
3050	Ob Bal: EOY: Unpaid obligations	241,938	433,370	459,642	435,894
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-285,229	-290,221	-248,523	-113,136
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-285,229	-290,221	-248,523	-113,136
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		-43,290	143,149	211,118	322,758

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		1,039,934	2,499,000	2,499,000	2,476,972
4010	Disc: Outlays from new authority	343,904	830,100	1,422,745	2,031,328
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		343,904	830,100	1,422,745	2,031,328
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,839	-55,560	-213,261	-345,125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-177	-350	-711
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-2,865	-55,737	-213,611	-345,836
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-285,229	-290,221	-248,523	-113,136
4053	Disc: Offsets, BA only: Antic offsetting collect	-192,906	-135,042	-18,866	0
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-478,135	-425,263	-267,389	-113,136
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		558,934	2,018,000	2,018,000	2,018,000
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		341,038	774,364	1,209,135	1,685,492

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /14-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		558,934	2,018,000	2,018,000	2,018,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		341,038	774,364	1,209,135	1,685,492

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	118	118	118	118
1021	Unob Bal: Recov of prior year unpaid obligations	117	138	212	337
1050	Unob Bal: Unobligated balance (total)		=====		
		236	257	330	456
1060	Exp Unob Bal: Brought forward, Oct 1	118	118	118	118
1081	Exp Unob Bal: Recov of prior year unpaid obs	117	138	212	337
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		236	257	330	456
1700	BA: Disc: Spending auth: Collected	201	276	283	283
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-201	-276	-312	-423
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-29	-140
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-29	-140
1910	Total budgetary resources (disc. and mand.)		=====		
		236	257	302	315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	48	57	57	58
2004	Direct obligations incurred (total)		=====		
		48	57	57	58
2190	Obligations incurred		=====		
		48	57	57	58
2403	Unob Bal: Unapportioned: Other	188	200	245	257
2413	Expired Unobligated Balance: end of year	188	200	245	257
2490	Unob Bal: end of year		=====		
		188	200	245	257
2500	Total budgetary resources		=====		
		236	257	302	315
2501	Memo: Budgetary resources, subj to apportionment	236	257	302	315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	171	180	245	257
2504	Memo: Budgetary resources, reimb unob bal, EOY	17	19	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,580	2,580	2,580	2,580
3011	Ob Bal: Obligations incurred: Expired accounts	48	57	57	58
3020	Ob Bal: Outlays (gross)	-1,306	-1,530	-1,957	-2,139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-138	-212	-337
3050	Ob Bal: EOY: Unpaid obligations	1,205	969	468	161
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-423	-423	-423	-423
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	201	276	312	423
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-222	-147	-112	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,157	2,157	2,157	2,157
3200	Obligated balance, end of year		=====		
		982	822	356	161

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-29	-140
4011	Disc: Outlays from balances	1,306	1,530	1,957	2,139
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,306	1,530	1,957	2,139
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-201	-276	-283	-283
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-201	-276	-283	-283
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	201	276	312	423
4060	Disc: Additional offsets against BA only (total)		=====		
		201	276	312	423
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,105	1,254	1,674	1,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,105	1,254	1,674	1,856

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,156	2,156	2,156	2,156
1021	Unob Bal: Recov of prior year unpaid obligations	16,339	25,676	39,839	53,326
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,495	27,833	41,995	55,482
1060	Exp Unob Bal: Brought forward, Oct 1	2,156	2,156	2,156	2,156
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,339	25,676	39,839	53,326
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,495	27,833	41,995	55,482
1700	BA: Disc: Spending auth: Collected	21,528	94,755	100,896	112,549
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-18,622	-95,536	-108,798	-124,186
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,907	-780	-7,902	-11,638
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,907	-780	-7,902	-11,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,401	27,052	34,093	43,844

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,178	6,375	7,355	12,074
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,178	6,375	7,355	12,074
2101	Reimbursable obs incurred: Category A (by quarter)	2,066	2,168	2,257	1,547
2102	Afghanistan	114	122	129	146
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,180	2,289	2,386	1,693
2190	Obligations incurred	=====	=====	=====	=====
		6,357	8,665	9,740	13,768
2403	Unob Bal: Unapportioned: Other	15,044	18,387	24,353	30,077
2413	Expired Unobligated Balance: end of year	15,044	18,387	24,353	30,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,044	18,387	24,353	30,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		21,401	27,052	34,093	43,844
2501	Memo: Budgetary resources, subj to apportionment	21,401	27,052	34,093	43,844
2503	Memo: Budgetary resources, direct unob bal, EOY	10,996	15,347	22,346	30,077
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,048	3,040	2,007	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	356,398	356,398	356,398	356,398
3011	Ob Bal: Obligations incurred: Expired accounts	6,357	8,665	9,740	13,768
3020	Ob Bal: Outlays (gross)	-162,646	-233,843	-267,838	-282,948
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,339	-25,676	-39,839	-53,326
3050	Ob Bal: EOY: Unpaid obligations	183,771	105,544	58,463	33,892
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-130,821	-130,821	-130,821	-130,821
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	18,622	95,536	108,798	124,186
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-112,200	-35,286	-22,024	-6,635
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		225,577	225,577	225,577	225,577
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		71,571	70,258	36,439	27,257

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		2,907	-780	-7,902	-11,638
4011	Disc: Outlays from balances	162,646	233,843	267,838	282,948
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		162,646	233,843	267,838	282,948
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,700	-91,740	-97,734	-109,266
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,828	-3,015	-3,162	-3,283
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-21,528	-94,755	-100,896	-112,549
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,622	95,536	108,798	124,186
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		18,622	95,536	108,798	124,186

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		141,118	139,088	166,942	170,399
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		141,118	139,088	166,942	170,399

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	135	135
1050	Unob Bal: Unobligated balance (total)		=====		
		434	558	568	568
1060	Exp Unob Bal: Brought forward, Oct 1	434	434	434	434
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	124	135	135
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		434	558	568	568
1700	BA: Disc: Spending auth: Collected	185	185	185	185
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-184	-184	-305	-305
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-120	-120
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-120	-120
1910	Total budgetary resources (disc. and mand.)		=====		
		434	558	448	448

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	434	558	448	448
2413	Expired Unobligated Balance: end of year	434	558	448	448
2490	Unob Bal: end of year		=====		
		434	558	448	448
2500	Total budgetary resources		=====		
		434	558	448	448
2501	Memo: Budgetary resources, subj to apportionment	434	558	448	448
2503	Memo: Budgetary resources, direct unob bal, EOY	434	437	448	448
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	121	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	268	268	268	268
3020	Ob Bal: Outlays (gross)	11	11	14	-38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-124	-135	-135
3050	Ob Bal: EOY: Unpaid obligations	279	155	147	95
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-305	-305	-305	-305
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	184	184	305	305
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-121	-121	0	0
3100	Obligated balance, start of year		=====		
		-37	-37	-37	-37
3200	Obligated balance, end of year		=====		
		159	34	147	95

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-120	-120
4011	Disc: Outlays from balances	-11	-11	-14	38
4020	Disc: Outlays, gross (total)		=====		
		-11	-11	-14	38
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-184	-184	-184	-184
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-185	-185	-185	-185
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	184	184	305	305
4060	Disc: Additional offsets against BA only (total)		=====		
		184	184	305	305
4080	Disc: Outlays, net		=====		
		-196	-196	-199	-147
4190	Outlays, net (disc. and mand.)		=====		
		-196	-196	-199	-147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,901	7,901	7,901	7,901
1021	Unob Bal: Recov of prior year unpaid obligations	5,518	8,542	12,349	17,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,419	16,443	20,250	25,451
1060	Exp Unob Bal: Brought forward, Oct 1	7,901	7,901	7,901	7,901
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,518	8,542	12,349	17,550
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,419	16,443	20,250	25,451
1700	BA: Disc: Spending auth: Collected	2,159	3,173	3,902	7,285
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,050	-3,151	-4,372	-5,002
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		109	22	-471	2,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109	22	-471	2,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,528	16,465	19,779	27,734

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	299	758	1,044	1,742
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		299	758	1,044	1,742
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	14	14
2102	Reimbursable obs incurred	2	2	2	2
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	2	15	15
2190	Obligations incurred	=====	=====	=====	=====
		302	760	1,059	1,757
2403	Unob Bal: Unapportioned: Other	13,226	15,706	18,720	25,977
2413	Expired Unobligated Balance: end of year	13,226	15,706	18,720	25,977
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,226	15,706	18,720	25,977

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		13,528	16,465	19,779	27,734
2501	Memo: Budgetary resources, subj to apportionment	13,528	16,465	19,779	27,734
2503	Memo: Budgetary resources, direct unob bal, EOY	12,979	15,426	18,719	25,977
2504	Memo: Budgetary resources, reimb unob bal, EOY	248	280	1	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,417	44,417	44,417	44,417
3011	Ob Bal: Obligations incurred: Expired accounts	302	760	1,059	1,757
3020	Ob Bal: Outlays (gross)	-11,201	-13,123	-15,773	-18,615
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,518	-8,542	-12,349	-17,550
3050	Ob Bal: EOY: Unpaid obligations	27,999	23,512	17,354	10,009
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,972	-5,972	-5,972	-5,972
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,050	3,151	4,372	5,002
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,922	-2,821	-1,600	-970
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		38,445	38,445	38,445	38,445
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		24,077	20,691	15,755	9,039

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>		=====	=====	=====
		109	22	-471	2,283
4011	Disc: Outlays from balances	11,201	13,123	15,773	18,615
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		11,201	13,123	15,773	18,615
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,057	-2,917	-3,567	-3,760
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-102	-257	-334	-3,525
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-2,159	-3,173	-3,902	-7,285
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,050	3,151	4,372	5,002
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		2,050	3,151	4,372	5,002

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,043	9,950	11,872	11,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,043	9,950	11,872	11,330

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	472	472	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	64	64	64	80
1050	Unob Bal: Unobligated balance (total)		=====		
		536	536	536	551
1060	Exp Unob Bal: Brought forward, Oct 1	472	472	472	472
1081	Exp Unob Bal: Recov of prior year unpaid obs	64	64	64	80
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		536	536	536	551
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		536	536	537	553

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	142
2004	Direct obligations incurred (total)		=====		
		0	0	0	142
2190	Obligations incurred		=====		
		0	0	0	142
2403	Unob Bal: Unapportioned: Other	536	536	537	410
2413	Expired Unobligated Balance: end of year	536	536	537	410
2490	Unob Bal: end of year		=====		
		536	536	537	410
2500	Total budgetary resources		=====		
		536	536	537	553
2501	Memo: Budgetary resources, subj to apportionment	536	536	537	553
2503	Memo: Budgetary resources, direct unob bal, EOY	536	536	537	410

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	89	89	89	89
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	142
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-144
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-64	-64	-80
3050	Ob Bal: EOY: Unpaid obligations	22	22	22	7
3100	Obligated balance, start of year		=====		
		89	89	89	89
3200	Obligated balance, end of year		=====		
		22	22	22	7

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	2	2	2	144
4020	Disc: Outlays, gross (total)		=====		
		2	2	2	144
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		2	2	1	143
4190	Outlays, net (disc. and mand.)		=====		
		2	2	1	143

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,429	2,429	2,429	2,429
1021	Unob Bal: Recov of prior year unpaid obligations	226	992	1,663	3,903
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,655	3,421	4,092	6,332
1060	Exp Unob Bal: Brought forward, Oct 1	2,429	2,429	2,429	2,429
1081	Exp Unob Bal: Recov of prior year unpaid obs	226	992	1,663	3,903
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,655	3,421	4,092	6,332
1700	BA: Disc: Spending auth: Collected	676	226	237	294
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-109	381	-383	-486
1750	BA: Disc: Spending auth: Total		=====		
		567	607	-146	-192
1900	Budget authority total (disc. and mand.)		=====		
		567	607	-146	-192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,222	4,027	3,946	6,140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	117	199	235	252
2004	Direct obligations incurred (total)		=====		
		117	199	235	252
2190	Obligations incurred		=====		
		117	199	235	252
2403	Unob Bal: Unapportioned: Other	3,105	3,829	3,710	5,889
2413	Expired Unobligated Balance: end of year	3,105	3,829	3,710	5,889
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,105	3,829	3,710	5,889
2500	Total budgetary resources	=====	=====	=====	=====
		3,222	4,027	3,946	6,140
2501	Memo: Budgetary resources, subj to apportionment	3,222	4,027	3,946	6,140

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,545	3,271	3,710	5,889
2504	Memo: Budgetary resources, reimb unob bal, EOY	560	558	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,955	7,955	7,955	7,955
3011	Ob Bal: Obligations incurred: Expired accounts	117	199	235	252
3020	Ob Bal: Outlays (gross)	-471	-1,085	-1,763	-2,329
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-226	-992	-1,663	-3,903
3050	Ob Bal: EOY: Unpaid obligations	7,374	6,077	4,765	1,975
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-709	-709	-709	-709
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	109	-381	383	486
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-599	-1,089	-325	-223
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,247	7,247	7,247	7,247
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,775	4,988	4,439	1,753

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		567	607	-146	-192
4011	Disc: Outlays from balances	471	1,085	1,763	2,329
4020	Disc: Outlays, gross (total)		=====	=====	=====
		471	1,085	1,763	2,329
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-109	383	378	329
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-567	-609	-615	-623
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-676	-226	-237	-294
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	109	-381	383	486
4060	Disc: Additional offsets against BA only (total)		=====		
		109	-381	383	486
4080	Disc: Outlays, net		=====	=====	=====
		-205	859	1,526	2,035

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-205	==== 859	==== 1,526	==== 2,035

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,849	2,849	2,849	2,849
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,849	2,849	2,849	2,856
1060	Exp Unob Bal: Brought forward, Oct 1	2,849	2,849	2,849	2,849
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	7
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,849	2,849	2,849	2,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,849	2,849	2,849	2,856

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,849	2,849	2,849	2,856
2413	Expired Unobligated Balance: end of year	2,849	2,849	2,849	2,856
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,849	2,849	2,849	2,856
2500	Total budgetary resources	=====	=====	=====	=====
		2,849	2,849	2,849	2,856
2501	Memo: Budgetary resources, subj to apportionment	2,849	2,849	2,849	2,856
2503	Memo: Budgetary resources, direct unob bal, EOY	2,849	2,849	2,849	2,856

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	311	311	311	311
3020	Ob Bal: Outlays (gross)	0	0	0	-304
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	311	311	311	0
<b>3100,Obligated balance, start of year</b>		311	===== 311	311	311
<b>3200,Obligated balance, end of year</b>		311	===== 311	311	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	304
4020	Disc: Outlays, gross (total)	0	===== 0	0	304
4080	Disc: Outlays, net	0	===== 0	0	304
4190	Outlays, net (disc. and mand.)	0	===== 0	0	304

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	687	698	801	831
1050	Unob Bal: Unobligated balance (total)		=====		
		742	752	856	885
1060	Exp Unob Bal: Brought forward, Oct 1	54	54	54	54
1081	Exp Unob Bal: Recov of prior year unpaid obs	687	698	801	831
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		742	752	856	885
1700	BA: Disc: Spending auth: Collected	9	11	13	26
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2	-2	-5	-5
1750	BA: Disc: Spending auth: Total		=====		
		7	9	8	21
1900	Budget authority total (disc. and mand.)		=====		
		7	9	8	21
1910	Total budgetary resources (disc. and mand.)		=====		
		749	761	864	906

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	66	104	104
2004	Direct obligations incurred (total)		=====		
		3	66	104	104
2190	Obligations incurred		=====		
		3	66	104	104
2403	Unob Bal: Unapportioned: Other	746	695	760	802
2413	Expired Unobligated Balance: end of year	746	695	760	802
2490	Unob Bal: end of year		=====		
		746	695	760	802
2500	Total budgetary resources		=====		
		749	761	864	906
2501	Memo: Budgetary resources, subj to apportionment	749	761	864	906



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	746	692	760	802
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,480	2,480	2,480	2,480
3011	Ob Bal: Obligations incurred: Expired accounts	3	66	104	104
3020	Ob Bal: Outlays (gross)	-611	-703	-676	-862
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-687	-698	-801	-831
3050	Ob Bal: EOY: Unpaid obligations	1,185	1,145	1,106	891
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-9	-9	-9	-9
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2	2	5	5
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7	-7	-5	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,471	2,471	2,471	2,471
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,178	1,138	1,102	886

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	9	8	21
4011	Disc: Outlays from balances	611	703	676	862
4020	Disc: Outlays, gross (total)		=====		
		611	703	676	862
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-9	-11	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-9	-11	-13	-26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	5	5
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	5	5
4080	Disc: Outlays, net		=====		
		601	692	663	836

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	601	==== 692	663	836

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,803	2,803	2,803	2,803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,803	2,803	2,803	2,803
1060	Exp Unob Bal: Brought forward, Oct 1	2,803	2,803	2,803	2,803
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,803	2,803	2,803	2,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,803	2,803	2,803	2,803

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,803
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,803
2190	Obligations incurred		=====		=====
		0	0	0	2,803
2403	Unob Bal: Unapportioned: Other	2,803	2,803	2,803	0
2413	Expired Unobligated Balance: end of year	2,803	2,803	2,803	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,803	2,803	2,803	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,803	2,803	2,803	2,803
2501	Memo: Budgetary resources, subj to apportionment	2,803	2,803	2,803	2,803
2503	Memo: Budgetary resources, direct unob bal, EOY	2,803	2,803	2,803	0

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2,803
3020	Ob Bal: Outlays (gross)	0	0	0	-2,803
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2,803
4020	Disc: Outlays, gross (total)	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	849	849	849	849
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,594
1021	Unob Bal: Recov of prior year unpaid obligations	0	201	201	1,881
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		849	1,050	1,050	1,136
1060	Exp Unob Bal: Brought forward, Oct 1	849	849	849	849
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,594
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	201	201	1,881
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		849	1,050	1,050	1,136
1700	BA: Disc: Spending auth: Collected	2	2	1	1
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-24
1750	BA: Disc: Spending auth: Total		=====		
		2	2	1	-23
1900	Budget authority total (disc. and mand.)		=====		
		2	2	1	-23
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		851	1,052	1,051	1,113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	219	222	1,113
2004	Direct obligations incurred (total)		=====		=====
		1	219	222	1,113
2190	Obligations incurred		=====		=====
		1	219	222	1,113
2403	Unob Bal: Unapportioned: Other	850	834	828	0
2413	Expired Unobligated Balance: end of year	850	834	828	0
2490	Unob Bal: end of year		=====		
		850	834	828	0
2500	Total budgetary resources		=====	=====	=====
		851	1,052	1,051	1,113

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	851	1,052	1,051	1,113
2503	Memo: Budgetary resources, direct unob bal, EOY	850	834	828	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,829	1,829	1,829	1,829
3011	Ob Bal: Obligations incurred: Expired accounts	1	219	222	1,113
3020	Ob Bal: Outlays (gross)	0	-205	-226	-1,062
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-201	-201	-1,881
3050	Ob Bal: EOY: Unpaid obligations	1,830	1,642	1,625	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-24	-24	-24	-24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24	-24	-24	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,806	1,806	1,806	1,806
3200	Obligated balance, end of year	=====	=====	=====	0
		1,806	1,619	1,601	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	1	-23
4011	Disc: Outlays from balances	0	205	226	1,062
4020	Disc: Outlays, gross (total)		=====		=====
		0	205	226	1,062
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-2	-2	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	24
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	24
4080	Disc: Outlays, net		=====		=====
		-2	202	225	1,061

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Drug Enforcement Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100  
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	-2	==== 202	225	==== 1,061

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	61	61	61	61
1041	Unob Bal: Antic recov of prior year unpaid obl	1	1	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	61
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	63	61

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	61
2004	Direct obligations incurred (total)		=====		
		0	0	0	61
2190	Obligations incurred		=====		
		0	0	0	61
2201	Unob Bal: Apportioned: Avail in the current period	61	61	61	0
2203	Unob Bal: Apportioned: Anticipated	2	2	2	0
2490	Unob Bal: end of year		=====		
		63	63	63	0
2500	Total budgetary resources		=====		
		63	63	63	61
2501	Memo: Budgetary resources, subj to apportionment	63	63	63	61
2503	Memo: Budgetary resources, direct unob bal, EOY	63	63	63	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Violent Crime Reduction Programs  
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	234	234	234	234
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	61
3020	Ob Bal: Outlays (gross)	0	0	0	-61
3050	Ob Bal: EOY: Unpaid obligations	234	234	235	235
3100	Obligated balance, start of year	234	===== 234	234	234
3200	Obligated balance, end of year	234	===== 234	235	235

**BA & O, Net**

4000	Disc: Budget authority, gross	1	===== 1	1	0
4010	Disc: Outlays from new authority	0	-9	-9	52
4011	Disc: Outlays from balances	0	9	9	9
4020	Disc: Outlays, gross (total)	0	===== 0	0	61
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)	-1	===== -1	-1	0
4080	Disc: Outlays, net	0	===== 0	0	61
4190	Outlays, net (disc. and mand.)	0	===== 0	0	61

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	149,152	149,152	149,152	149,152
1010	Unob Bal: Transferred to other accounts	0	0	-42	-42
1011	Unob Bal: Transferred from other accounts	12	173	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,753	40,119	60,011	83,250
1040	Unob Bal: Antic nonexpenditure transfers (net)	24,188	24,027	24,027	0
1041	Unob Bal: Antic recov of prior year unpaid obl	13,507	12,643	11,604	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		212,612	226,114	244,752	232,360
1060	Exp Unob Bal: Brought forward, Oct 1	20,065	20,065	20,065	20,065
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,594
1081	Exp Unob Bal: Recov of prior year unpaid obs	22,952	36,436	55,263	78,049
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		43,017	56,500	75,328	96,520
1100	BA: Disc: Appropriation	588,858	2,018,000	2,018,000	2,018,000
1121	BA: Disc: Approps transferred from other accounts	3,589	10,000	25,238	25,238
1130	BA: Disc: Appropriations permanently reduced	-30,109	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,652	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	24,152	15,500	262	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		577,839	2,043,500	2,043,500	2,043,238
1700	BA: Disc: Spending auth: Collected	36,455	195,930	370,921	538,494
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	280,038	183,548	129,472	-31,193
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	225,152	158,630	29,496	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		541,645	538,107	529,890	507,300
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,119,483	2,581,607	2,573,390	2,550,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,332,095	2,807,722	2,818,141	2,782,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	443,912	1,042,619	1,567,690	2,131,393
2104	Reimbursable obligations incurred (total)	186,356	280,762	422,552	515,750
2190	Obligations incurred	=====	=====	=====	=====
		630,268	1,323,380	1,990,242	2,647,143
2201	Unob Bal: Apportioned: Avail in the current period	360,589	412,837	275,242	67,445
2202	Unob Bal: Apportioned: Avail in subsequent periods	226,995	937,310	439,450	0
2203	Unob Bal: Apportioned: Anticipated	67,045	80,669	57,573	0
2403	Unob Bal: Unapportioned: Other	47,198	53,526	55,634	68,310
2413	Expired Unobligated Balance: end of year	39,781	46,397	55,252	66,716
2490	Unob Bal: end of year	=====	=====	=====	=====
		701,827	1,484,341	827,900	135,755
2500	Total budgetary resources	=====	=====	=====	=====
		1,332,095	2,807,722	2,818,141	2,782,898
2501	Memo: Budgetary resources, subj to apportionment	1,332,095	2,807,722	2,818,141	2,782,898
2503	Memo: Budgetary resources, direct unob bal, EOY	322,897	1,200,540	687,767	119,281
2504	Memo: Budgetary resources, reimb unob bal, EOY	378,930	283,802	140,133	16,474
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	447,502	447,502	447,502	447,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	623,441	1,313,416	1,978,824	2,627,146
3011	Ob Bal: Obligations incurred: Expired accounts	6,827	9,964	11,418	19,997
3020	Ob Bal: Outlays (gross)	-553,998	-1,125,894	-1,808,149	-2,496,044
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,801	-3,683	-4,748	-5,201
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,952	-36,436	-55,263	-78,049
3050	Ob Bal: EOY: Unpaid obligations	498,019	604,869	569,584	515,351
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-180,761	-180,761	-180,761	-180,761
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-301,206	-282,317	-243,647	-99,238
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	21,168	98,769	114,175	130,431
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-460,799	-364,309	-310,233	-149,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		266,741	266,741	266,741	266,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,220	240,561	259,351	365,783

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,119,483	2,581,607	2,573,390	2,550,538
4010	Disc: Outlays from new authority	367,328	857,299	1,491,820	2,147,630
4011	Disc: Outlays from balances	186,669	268,595	316,329	348,414
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		553,998	1,125,894	1,808,149	2,496,044
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32,902	-191,739	-366,240	-526,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,553	-4,190	-4,681	-12,159
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,455	-195,930	-370,921	-538,494
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-301,206	-282,317	-243,647	-99,238
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,168	98,769	114,175	130,431
4053	Disc: Offsets, BA only: Antic offsetting collect	-225,152	-158,630	-29,496	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-505,190	-342,178	-158,969	31,193
4070	Disc: Budget authority, net	=====	=====	=====	=====
		577,839	2,043,500	2,043,500	2,043,238
4080	Disc: Outlays, net	=====	=====	=====	=====
		517,543	929,964	1,437,228	1,957,551
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		577,839	2,043,500	2,043,500	2,043,238
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		517,543	929,964	1,437,228	1,957,551

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	90
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	8	0
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	9	91
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	93

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1	1	3	11
2203	Unob Bal: Apportioned: Anticipated	10	10	8	0
2403	Unob Bal: Unapportioned: Other	0	0	0	82
2490	Unob Bal: end of year		=====		
		11	11	11	93
2500	Total budgetary resources		=====		
		11	11	11	93
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	93
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	93

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,660	9,660	9,660	9,660
3020	Ob Bal: Outlays (gross)	-314	-891	-915	-1,009
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-90
3050	Ob Bal: EOY: Unpaid obligations	9,346	8,769	8,744	8,561
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,660	9,660	9,660	9,660
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,346	8,769	8,744	8,561

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	2	2
4010	Disc: Outlays from new authority	0	9	9	0
4011	Disc: Outlays from balances	314	882	906	1,009
4020	Disc: Outlays, gross (total)		=====		=====
		314	891	915	1,009
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-2	-2
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	0
4080	Disc: Outlays, net		=====		=====
		314	891	914	1,007
4190	Outlays, net (disc. and mand.)		=====		=====
		314	891	914	1,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	90
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	8	0
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	9	91
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	93

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1	1	3	11
2203	Unob Bal: Apportioned: Anticipated	10	10	8	0
2403	Unob Bal: Unapportioned: Other	0	0	0	82
2490	Unob Bal: end of year		=====		
		11	11	11	93
2500	Total budgetary resources		=====		
		11	11	11	93
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	93
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	93

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,660	9,660	9,660	9,660
3020	Ob Bal: Outlays (gross)	-314	-891	-915	-1,009
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-90
3050	Ob Bal: EOY: Unpaid obligations	9,346	8,769	8,744	8,561
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,660	9,660	9,660	9,660
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,346	8,769	8,744	8,561

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	2	2
4010	Disc: Outlays from new authority	0	9	9	0
4011	Disc: Outlays from balances	314	882	906	1,009
4020	Disc: Outlays, gross (total)		=====		=====
		314	891	915	1,009
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-2	-2
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	0
4080	Disc: Outlays, net		=====		=====
		314	891	914	1,007
4190	Outlays, net (disc. and mand.)		=====		=====
		314	891	914	1,007



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,659	83,659	83,659	83,659
1021	Unob Bal: Recov of prior year unpaid obligations	2,813	3,580	7,200	8,773
1041	Unob Bal: Antic recov of prior year unpaid obl	10,189	9,422	5,802	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,661	96,661	96,661	92,432
1201	BA: Mand: Appropriation (special or trust fund)	68,026	165,561	257,359	357,876
1203	BA: Mand: Appropriation (previously unavailable)	34,170	17,085	17,085	17,085
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,630	-25,630	-25,630	-25,414
1234	BA: Mand: Appropriations precluded from obligation	-17,085	0	0	0
1250	BA: Mand: Anticipated appropriation	287,953	190,418	98,620	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
1800	BA: Mand: Spending auth: Collected	198	512	713	986
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	802	488	287	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		348,434	348,434	348,434	350,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,094	445,094	445,094	442,966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	75,391	189,643	259,868	336,329
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,391	189,643	259,868	336,329
2190	Obligations incurred	=====	=====	=====	=====
		75,391	189,643	259,868	336,329
2201	Unob Bal: Apportioned: Avail in the current period	96,389	80,754	106,147	101,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	270,494	160,124	70,124	0
2203	Unob Bal: Apportioned: Anticipated	2,820	14,573	8,955	0
2403	Unob Bal: Unapportioned: Other	0	0	0	4,907
2490	Unob Bal: end of year	=====	=====	=====	=====
		369,703	255,451	185,226	106,636
2500	Total budgetary resources	=====	=====	=====	=====
		445,094	445,094	445,094	442,966
2501	Memo: Budgetary resources, subj to apportionment	445,094	445,094	445,094	442,966
2503	Memo: Budgetary resources, direct unob bal, EOY	369,703	255,451	185,226	106,636
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,217	49,217	49,217	49,217
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,391	189,643	259,868	336,329
3020	Ob Bal: Outlays (gross)	-76,126	-153,779	-232,877	-323,068
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,813	-3,580	-7,200	-8,773
3050	Ob Bal: EOY: Unpaid obligations	45,669	81,501	69,008	53,705
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,217	49,217	49,217	49,217
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,669	81,501	69,008	53,705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Diversion Control Fee Account  
 Treasury Account: Diversion Control Fee Account  
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131  
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		348,434	348,434	348,434	350,534
4100	Mand: Outlays from new authority	50,975	120,427	196,895	285,308
4101	Mand: Outlays from balances	25,152	33,352	35,981	37,760
4110	Mand: Outlays, gross (total)	76,126	153,779	232,877	323,068
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-66	-354	-533	-779
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-132	-158	-180	-208
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-198	-512	-713	-986
4143	Mand: Offsets, BA only: Antic offsetting collect	-802	-488	-287	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-802	-488	-287	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
4170	Mand: Outlays, net	=====	=====	=====	=====
		75,929	153,267	232,164	322,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,929	153,267	232,164	322,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,659	83,659	83,659	83,659
1021	Unob Bal: Recov of prior year unpaid obligations	2,813	3,580	7,200	8,773
1041	Unob Bal: Antic recov of prior year unpaid obl	10,189	9,422	5,802	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,661	96,661	96,661	92,432
1201	BA: Mand: Appropriation (special or trust fund)	68,026	165,561	257,359	357,876
1203	BA: Mand: Appropriation (previously unavailable)	34,170	17,085	17,085	17,085
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,630	-25,630	-25,630	-25,414
1234	BA: Mand: Appropriations precluded from obligation	-17,085	0	0	0
1250	BA: Mand: Anticipated appropriation	287,953	190,418	98,620	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
1800	BA: Mand: Spending auth: Collected	198	512	713	986
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	802	488	287	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		348,434	348,434	348,434	350,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,094	445,094	445,094	442,966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	75,391	189,643	259,868	336,329
2190	Obligations incurred	=====	=====	=====	=====
		75,391	189,643	259,868	336,329
2201	Unob Bal: Apportioned: Avail in the current period	96,389	80,754	106,147	101,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	270,494	160,124	70,124	0
2203	Unob Bal: Apportioned: Anticipated	2,820	14,573	8,955	0
2403	Unob Bal: Unapportioned: Other	0	0	0	4,907
2490	Unob Bal: end of year	=====	=====	=====	=====
		369,703	255,451	185,226	106,636
2500	Total budgetary resources	=====	=====	=====	=====
		445,094	445,094	445,094	442,966
2501	Memo: Budgetary resources, subj to apportionment	445,094	445,094	445,094	442,966
2503	Memo: Budgetary resources, direct unob bal, EOY	369,703	255,451	185,226	106,636
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,217	49,217	49,217	49,217
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,391	189,643	259,868	336,329
3020	Ob Bal: Outlays (gross)	-76,126	-153,779	-232,877	-323,068
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,813	-3,580	-7,200	-8,773
3050	Ob Bal: EOY: Unpaid obligations	45,669	81,501	69,008	53,705
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,217	49,217	49,217	49,217
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,669	81,501	69,008	53,705

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Account Total, Diversion Control Fee Account  
 Treasury Account:  
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		348,434	348,434	348,434	350,534
4100	Mand: Outlays from new authority	50,975	120,427	196,895	285,308
4101	Mand: Outlays from balances	25,152	33,352	35,981	37,760
4110	Mand: Outlays, gross (total)	76,126	153,779	232,877	323,068
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-66	-354	-533	-779
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-132	-158	-180	-208
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-198	-512	-713	-986
4143	Mand: Offsets, BA only: Antic offsetting collect	-802	-488	-287	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-802	-488	-287	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
4170	Mand: Outlays, net	=====	=====	=====	=====
		75,929	153,267	232,164	322,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,929	153,267	232,164	322,082

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	232,812	232,812	232,812	232,812
1010	Unob Bal: Transferred to other accounts	0	0	-42	-42
1011	Unob Bal: Transferred from other accounts	12	173	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	28,566	43,699	67,211	92,113
1040	Unob Bal: Antic nonexpenditure transfers (net)	24,188	24,027	24,027	0
1041	Unob Bal: Antic recov of prior year unpaid obl	23,705	22,075	17,414	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		309,283	322,786	341,421	324,883
1060	Exp Unob Bal: Brought forward, Oct 1	20,065	20,065	20,065	20,065
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,594
1081	Exp Unob Bal: Recov of prior year unpaid obs	22,952	36,436	55,263	78,049
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		43,017	56,500	75,328	96,520
1100	BA: Disc: Appropriation	588,858	2,018,000	2,018,000	2,018,000
1121	BA: Disc: Approps transferred from other accounts	3,589	10,000	25,238	25,238
1130	BA: Disc: Appropriations permanently reduced	-30,109	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-8,652	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	24,152	15,500	262	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		577,839	2,043,500	2,043,500	2,043,238
1201	BA: Mand: Appropriation (special or trust fund)	68,026	165,561	257,359	357,876
1203	BA: Mand: Appropriation (previously unavailable)	34,170	17,085	17,085	17,085
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,630	-25,630	-25,630	-25,414
1234	BA: Mand: Appropriations precluded from obligation	-17,085	0	0	0
1250	BA: Mand: Anticipated appropriation	287,953	190,418	98,620	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
1700	BA: Disc: Spending auth: Collected	36,455	195,930	370,923	538,495
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	280,038	183,548	129,472	-31,193
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	225,152	158,630	29,497	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		541,645	538,108	529,892	507,302
1800	BA: Mand: Spending auth: Collected	198	512	713	986
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	802	488	287	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850,BA: Mand: Spending auth: Total		=====	=====	=====	
		1,000	1,000	1,000	986
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		1,467,917	2,930,041	2,921,825	2,901,073
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		1,777,200	3,252,827	3,263,247	3,225,957

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	519,303	1,232,262	1,827,558	2,467,722
2104 Reimbursable obligations incurred (total)	186,356	280,762	422,552	515,750
2190,Obligations incurred	=====	=====	=====	=====
	705,659	1,513,024	2,250,110	2,983,472
2201 Unob Bal: Apportioned: Avail in the current period	456,980	493,591	381,392	169,185
2202 Unob Bal: Apportioned: Avail in subsequent periods	497,489	1,097,434	509,574	0
2203 Unob Bal: Apportioned: Anticipated	69,875	95,252	66,536	0
2403 Unob Bal: Unapportioned: Other	47,198	53,526	55,634	73,299
2413 Expired Unobligated Balance: end of year	39,781	46,397	55,252	66,716
2490,Unob Bal: end of year	=====	=====	=====	=====
	1,071,541	1,739,803	1,013,137	242,484
2500>Total budgetary resources	=====	=====	=====	=====
	1,777,200	3,252,827	3,263,247	3,225,957
2501 Memo: Budgetary resources, subj to apportionment	1,777,200	3,252,827	3,263,247	3,225,957
2503 Memo: Budgetary resources, direct unob bal, EOY	692,611	1,456,002	873,004	226,010
2504 Memo: Budgetary resources, reimb unob bal, EOY	378,930	283,802	140,133	16,474



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	506,378	506,378	506,378	506,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	698,832	1,503,059	2,238,692	2,963,476
3011	Ob Bal: Obligations incurred: Expired accounts	6,827	9,964	11,418	19,997
3020	Ob Bal: Outlays (gross)	-630,438	-1,280,564	-2,041,941	-2,820,121
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,614	-7,263	-11,948	-14,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,952	-36,436	-55,263	-78,049
3050	Ob Bal: EOY: Unpaid obligations	553,034	695,139	647,336	577,617
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-180,761	-180,761	-180,761	-180,761
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-301,206	-282,317	-243,647	-99,238
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	21,168	98,769	114,175	130,431
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-460,799	-364,309	-310,233	-149,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		325,618	325,618	325,618	325,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		92,235	330,831	337,103	428,049

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,119,484	2,581,608	2,573,392	2,550,540
4010	Disc: Outlays from new authority	367,328	857,308	1,491,829	2,147,630
4011	Disc: Outlays from balances	186,983	269,476	317,235	349,423
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		554,311	1,126,785	1,809,064	2,497,053
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32,902	-191,739	-366,241	-526,336
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,553	-4,190	-4,681	-12,159
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,455	-195,930	-370,923	-538,495
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-301,206	-282,317	-243,647	-99,238
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,168	98,769	114,175	130,431
4053	Disc: Offsets, BA only: Antic offsetting collect	-225,152	-158,630	-29,497	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-505,190	-342,178	-158,969	31,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Drug Enforcement Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra  
 Treasury Account:  
 Budget Account Id: 011-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		577,839	2,043,500	2,043,500	2,043,238
4080	Disc: Outlays, net	=====	=====	=====	=====
		517,857	930,855	1,438,141	1,958,558
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		348,434	348,434	348,434	350,534
4100	Mand: Outlays from new authority	50,975	120,427	196,895	285,308
4101	Mand: Outlays from balances	25,152	33,352	35,981	37,760
4110	Mand: Outlays, gross (total)	76,126	153,779	232,877	323,068
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-66	-354	-533	-779
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-132	-158	-180	-208
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-198	-512	-713	-986
4143	Mand: Offsets, BA only: Antic offsetting collect	-802	-488	-287	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-802	-488	-287	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		347,434	347,434	347,434	349,547
4170	Mand: Outlays, net	=====	=====	=====	=====
		75,929	153,267	232,164	322,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		925,272	2,390,934	2,390,934	2,392,785
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		593,785	1,084,122	1,670,306	2,280,639

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	635	635	635	635
1050	Unob Bal: Unobligated balance (total)		=====		
		635	635	635	635
1060	Exp Unob Bal: Brought forward, Oct 1	635	635	635	635
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		635	635	635	635
1910	Total budgetary resources (disc. and mand.)		=====		
		635	635	635	635

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	635	635	635	635
2413	Expired Unobligated Balance: end of year	635	635	635	635
2490	Unob Bal: end of year		=====		
		635	635	635	635
2500	Total budgetary resources		=====		
		635	635	635	635
2501	Memo: Budgetary resources, subj to apportionment	635	635	635	635
2503	Memo: Budgetary resources, direct unob bal, EOY	635	635	635	635

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	0	9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9
3200	Obligated balance, end of year	0	=====	0	9
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-9
4020	Disc: Outlays, gross (total)	0	=====	0	-9
4080	Disc: Outlays, net	0	=====	0	-9
4190	Outlays, net (disc. and mand.)	0	=====	0	-9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,251	13,251	13,251	13,251
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	12,000
1021	Unob Bal: Recov of prior year unpaid obligations	276	292	388	609
1040	Unob Bal: Antic nonexpenditure transfers (net)	12,000	12,000	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	323	307	212	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,850	25,850	25,850	25,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,851	25,851	25,851	25,860

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	46	1,250	1,250	2,236
2002	Category B -- Spectrum Fu	227	942	2,448	8,354
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		273	2,192	3,698	10,590
2190	Obligations incurred	=====	=====	=====	=====
		273	2,192	3,698	10,590
2201	Unob Bal: Apportioned: Avail in the current period	5,268	11,326	9,845	15,270
2403	Unob Bal: Unapportioned: Other	20,309	12,333	12,307	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,578	23,658	22,152	15,270
2500	Total budgetary resources	=====	=====	=====	=====
		25,851	25,851	25,851	25,860
2501	Memo: Budgetary resources, subj to apportionment	25,851	25,851	25,851	25,860
2503	Memo: Budgetary resources, direct unob bal, EOY	25,578	23,658	22,152	15,270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,314	21,314	21,314	21,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	273	2,192	3,698	10,590
3020	Ob Bal: Outlays (gross)	-2,048	-14,064	-16,559	-20,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-276	-292	-388	-609
3050	Ob Bal: EOY: Unpaid obligations	19,263	9,150	8,065	10,962
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,314	21,314	21,314	21,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,263	9,150	8,065	10,962

**BA & O, Net**

4011	Disc: Outlays from balances	2,048	14,064	16,559	20,333
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,048	14,064	16,559	20,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,047	14,063	16,558	20,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,047	14,063	16,558	20,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -14/15-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	332	332
1160	BA: Disc: Appropriation (total)		=====		
		0	0	332	332
1900	Budget authority total (disc. and mand.)		=====		
		0	0	332	332
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	332	332

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	70
2004	Direct obligations incurred (total)		=====		
		0	0	0	70
2190	Obligations incurred		=====		
		0	0	0	70
2201	Unob Bal: Apportioned: Avail in the current period	0	0	232	263
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	100	0
2490	Unob Bal: end of year		=====		
		0	0	332	263
2500	Total budgetary resources		=====		
		0	0	332	332
2501	Memo: Budgetary resources, subj to apportionment	0	0	332	332
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	332	263

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -14/15-0700  
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	70
3020	Ob Bal: Outlays (gross)	0	0	0	-68
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3200	Obligated balance, end of year		=====		
		0	0	0	2

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	332	332
4010	Disc: Outlays from new authority	0	0	0	68
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	68
4070	Disc: Budget authority, net		=====		
		0	0	332	332
4080	Disc: Outlays, net		=====		
		0	0	0	68
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	332	332
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	68



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	288	288	288	288
1010	Unob Bal: Transferred to other accounts	-24	-24	-44	-44
1050	Unob Bal: Unobligated balance (total)		=====		
		264	264	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		264	264	244	244

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	66	133	219
2004	Direct obligations incurred (total)		=====		
		0	66	133	219
2190	Obligations incurred		=====		
		0	66	133	219
2201	Unob Bal: Apportioned: Avail in the current period	0	79	86	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	119	25	0
2403	Unob Bal: Unapportioned: Other	264	0	0	0
2490	Unob Bal: end of year		=====		
		264	198	111	25
2500	Total budgetary resources		=====		
		264	264	244	244
2501	Memo: Budgetary resources, subj to apportionment	264	264	244	244
2503	Memo: Budgetary resources, direct unob bal, EOY	264	198	111	25

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	66	133	219
3020	Ob Bal: Outlays (gross)	0	-65	-133	-210
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	10
3200	Obligated balance, end of year		=====		
		0	1	1	10
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	65	133	210
4020	Disc: Outlays, gross (total)		=====		
		0	65	133	210
4080	Disc: Outlays, net		=====		
		0	65	133	210
4190	Outlays, net (disc. and mand.)		=====		
		0	65	133	210

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,129,433	1,179,000	1,179,000	1,179,000
1130	BA: Disc: Appropriations permanently reduced	-17,030	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-798,283	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		314,120	1,179,000	1,179,000	1,179,000
1700	BA: Disc: Spending auth: Collected	376	10,467	23,455	41,459
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	66,266	67,671	60,709	47,221
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	59,357	47,861	41,836	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		126,000	126,000	126,000	88,681
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		440,120	1,305,000	1,305,000	1,267,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		440,120	1,305,000	1,305,000	1,267,681

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	252,178	602,150	897,952	1,178,092
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		252,178	602,150	897,952	1,178,092
2101	Reimbursable obs incurred: Category A (by quarter)	41,438	45,467	58,885	88,681
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		41,438	45,467	58,885	88,681
2190	Obligations incurred	=====	=====	=====	=====
		293,616	647,618	956,838	1,266,773
2201	Unob Bal: Apportioned: Avail in the current period	83,504	215,910	196,997	908
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,000	441,472	151,166	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		146,504	657,382	348,162	908
2500	Total budgetary resources	=====	=====	=====	=====
		440,120	1,305,000	1,305,000	1,267,681

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	440,120	1,305,000	1,305,000	1,267,681
2503	Memo: Budgetary resources, direct unob bal, EOY	61,942	576,850	281,048	908
2504	Memo: Budgetary resources, reimb unob bal, EOY	84,562	80,533	67,115	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	293,616	647,618	956,838	1,266,773
3020	Ob Bal: Outlays (gross)	-185,941	-452,623	-727,650	-1,052,410
3050	Ob Bal: EOY: Unpaid obligations	107,674	194,995	229,187	214,362
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,266	-67,671	-60,709	-47,221
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-66,266	-67,671	-60,709	-47,221
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,408	127,323	168,478	167,141

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		440,120	1,305,000	1,305,000	1,267,681
4010	Disc: Outlays from new authority	185,941	452,623	727,650	1,052,410
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		185,941	452,623	727,650	1,052,410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-376	-10,467	-23,455	-41,459
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-376	-10,467	-23,455	-41,459
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,266	-67,671	-60,709	-47,221
4053	Disc: Offsets, BA only: Antic offsetting collect	-59,357	-47,861	-41,836	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-125,624	-115,533	-102,545	-47,221
4070	Disc: Budget authority, net	=====	=====	=====	=====
		314,120	1,179,000	1,179,000	1,179,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		185,565	442,156	704,195	1,010,951
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		314,120	1,179,000	1,179,000	1,179,000

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /14-0700  
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		185,565	442,156	704,195	1,010,951

---

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1060	Exp Unob Bal: Brought forward, Oct 1	2	2	2	2
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	1	1	1
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2413	Expired Unobligated Balance: end of year	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700  
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	-7	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		8	8	8	8
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	7	7	7
4020	Disc: Outlays, gross (total)		=====		
		7	7	7	7
4080	Disc: Outlays, net		=====		
		7	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,060	2,060	2,060	2,060
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,700
1021	Unob Bal: Recov of prior year unpaid obligations	3,496	5,542	8,597	12,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,556	7,602	10,657	10,541
1060	Exp Unob Bal: Brought forward, Oct 1	2,060	2,060	2,060	2,060
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,700
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,496	5,542	8,597	12,181
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,556	7,602	10,657	10,541
1700	BA: Disc: Spending auth: Collected	3,682	18,602	29,172	31,836
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,204	-21,387	-32,708	-36,014
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,522	-2,786	-3,535	-4,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,522	-2,786	-3,535	-4,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,034	4,816	7,122	6,363

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,731	3,150	3,852	4,181
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,731	3,150	3,852	4,181
2101	Reimbursable obs incurred: Category A (by quarter)	179	252	278	315
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		179	252	278	315
2190	Obligations incurred	=====	=====	=====	=====
		1,910	3,402	4,130	4,496
2403	Unob Bal: Unapportioned: Other	1,124	1,414	2,992	1,866
2413	Expired Unobligated Balance: end of year	1,124	1,414	2,992	1,866



12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		1,124	1,414	2,992	1,866
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,034	4,816	7,122	6,363
2501	Memo: Budgetary resources, subj to apportionment	3,034	4,816	7,122	6,363
2503	Memo: Budgetary resources, direct unob bal, EOY	1,117	1,407	2,985	1,860
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	7	7	7

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	139,911	139,911	139,911	139,911
3011	Ob Bal: Obligations incurred: Expired accounts	1,910	3,402	4,130	4,496
3020	Ob Bal: Outlays (gross)	-65,069	-90,048	-104,976	-116,101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,496	-5,542	-8,597	-12,181
3050	Ob Bal: EOY: Unpaid obligations	73,256	47,724	30,468	16,126
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-41,820	-41,820	-41,820	-41,820
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,204	21,387	32,708	36,014
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,616	-20,432	-9,112	-5,806
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		98,092	98,092	98,092	98,092
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		37,641	27,291	21,356	10,320

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	==== -2,522	==== -2,786	==== -3,535	==== -4,178
4011	Disc: Outlays from balances	65,069	90,048	104,976	116,101
4020	Disc: Outlays, gross (total)	==== 65,069	==== 90,048	==== 104,976	==== 116,101
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,373	-17,980	-28,470	-31,038
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-309	-622	-702	-798
4040	Disc: Offsets against gross BA and outlays (total)	==== -3,682	==== -18,602	==== -29,172	==== -31,836
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,204	21,387	32,708	36,014
4060	Disc: Additional offsets against BA only (total)	==== 6,204	==== 21,387	==== 32,708	==== 36,014
4080	Disc: Outlays, net	==== 61,386	==== 71,446	==== 75,804	==== 84,265
4190	Outlays, net (disc. and mand.)	==== 61,386	==== 71,446	==== 75,804	==== 84,265

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1060	Exp Unob Bal: Brought forward, Oct 1	20	20	20	20
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2413	Expired Unobligated Balance: end of year	20	20	20	20
2490	Unob Bal: end of year		=====		
		20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	20

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,713	5,713	5,713	5,713
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,600
1021	Unob Bal: Recov of prior year unpaid obligations	2,308	6,182	8,267	9,373
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,020	11,895	13,980	7,486
1060	Exp Unob Bal: Brought forward, Oct 1	5,713	5,713	5,713	5,713
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-7,600
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,308	6,182	8,267	9,373
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,020	11,895	13,980	7,486
1700	BA: Disc: Spending auth: Collected	1,403	4,022	4,156	4,194
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,375	-5,304	-5,885	-5,921
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		28	-1,282	-1,729	-1,727
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		28	-1,282	-1,729	-1,727
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,048	10,613	12,251	5,759

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,692	2,937	3,012	3,132
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,692	2,937	3,012	3,132
2101	Reimbursable obs incurred: Category A (by quarter)	6	13	13	13
2104	Reimbursable obligations incurred (total)		=====		
		6	13	13	13
2190	Obligations incurred	=====	=====	=====	=====
		2,698	2,950	3,025	3,145
2403	Unob Bal: Unapportioned: Other	5,350	7,663	9,225	2,614
2413	Expired Unobligated Balance: end of year	5,350	7,663	9,225	2,614

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	=====	=====	=====	=====
		5,350	7,663	9,225	2,614
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		8,048	10,613	12,251	5,759
2501	Memo: Budgetary resources, subj to apportionment	8,048	10,613	12,251	5,759
2503	Memo: Budgetary resources, direct unob bal, EOY	5,345	7,658	9,221	2,609
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	5	5	5
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,758	25,758	25,758	25,758
3011	Ob Bal: Obligations incurred: Expired accounts	2,698	2,950	3,025	3,145
3020	Ob Bal: Outlays (gross)	-3,922	-6,440	-7,672	-9,158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,308	-6,182	-8,267	-9,373
3050	Ob Bal: EOY: Unpaid obligations	22,227	16,086	12,845	10,372
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-9,604	-9,604	-9,604	-9,604
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,375	5,304	5,885	5,921
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,229	-4,300	-3,719	-3,684
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		16,154	16,154	16,154	16,154
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		13,999	11,786	9,125	6,688

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	28	-1,282	-1,729	-1,727
4011	Disc: Outlays from balances	3,922	6,440	7,672	9,158
4020	Disc: Outlays, gross (total)	3,922	6,440	7,672	9,158
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,380	-3,928	-4,055	-4,055
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24	-94	-100	-138
4040	Disc: Offsets against gross BA and outlays (total)	-1,403	-4,022	-4,156	-4,194
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,375	5,304	5,885	5,921
4060	Disc: Additional offsets against BA only (total)	1,375	5,304	5,885	5,921
4080	Disc: Outlays, net	2,518	2,418	3,516	4,964
4190	Outlays, net (disc. and mand.)	2,518	2,418	3,516	4,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	863	863	863	863
1021	Unob Bal: Recov of prior year unpaid obligations	8	12	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		871	875	871	871
1060	Exp Unob Bal: Brought forward, Oct 1	863	863	863	863
1081	Exp Unob Bal: Recov of prior year unpaid obs	8	12	8	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		871	875	871	871
1910	Total budgetary resources (disc. and mand.)		=====		
		871	875	871	871

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	871	875	871	871
2413	Expired Unobligated Balance: end of year	871	875	871	871
2490	Unob Bal: end of year		=====		
		871	875	871	871
2500	Total budgetary resources		=====		
		871	875	871	871
2501	Memo: Budgetary resources, subj to apportionment	871	875	871	871
2503	Memo: Budgetary resources, direct unob bal, EOY	871	875	871	871

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	330	330	330	330
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-12	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	321	317	321	320
3100	Obligated balance, start of year		=====		
		330	330	330	330
3200	Obligated balance, end of year		=====		
		321	317	321	320

**BA & O, Net**

4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,112	1,112	1,112	1,112
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-700
1021	Unob Bal: Recov of prior year unpaid obligations	286	1,242	1,440	1,217
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,398	2,354	2,552	1,629
1060	Exp Unob Bal: Brought forward, Oct 1	1,112	1,112	1,112	1,112
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-700
1081	Exp Unob Bal: Recov of prior year unpaid obs	286	1,242	1,440	1,217
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,398	2,354	2,552	1,629
1700	BA: Disc: Spending auth: Collected	90	90	112	425
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-83	-631	-656	-707
1750	BA: Disc: Spending auth: Total		=====		
		7	-540	-545	-283
1900	Budget authority total (disc. and mand.)		=====		
		7	-540	-545	-283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,405	1,814	2,007	1,346

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	488	565	727	805
2004	Direct obligations incurred (total)		=====		
		488	565	727	805
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	4	10
2104	Reimbursable obligations incurred (total)		=====		
		0	0	4	10
2190	Obligations incurred		=====		
		488	565	731	815
2403	Unob Bal: Unapportioned: Other	917	1,249	1,276	531
2413	Expired Unobligated Balance: end of year	917	1,249	1,276	531

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year</b>	917	=====	=====	531
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,405	1,814	2,007	1,346
2501	Memo: Budgetary resources, subj to apportionment	1,405	1,814	2,007	1,346
2503	Memo: Budgetary resources, direct unob bal, EOY	909	967	1,268	523
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	282	8	8
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,428	1,428	1,428	1,428
3011	Ob Bal: Obligations incurred: Expired accounts	488	565	731	815
3020	Ob Bal: Outlays (gross)	-132	-218	-403	-486
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-286	-1,242	-1,440	-1,217
3050	Ob Bal: EOY: Unpaid obligations	1,498	532	316	541
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-710	-710	-710	-710
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	83	631	656	707
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-627	-79	-53	-2
<b>3100</b>	<b>Obligated balance, start of year</b>	718	=====	718	718
<b>3200</b>	<b>Obligated balance, end of year</b>	871	=====	262	538

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		7	-540	-545	-283
4011	Disc: Outlays from balances	132	218	403	486
4020	Disc: Outlays, gross (total)		=====		
		132	218	403	486
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-81	-81	-81	-81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-31	-344
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-90	-90	-112	-425
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	83	631	656	707
4060	Disc: Additional offsets against BA only (total)		=====		
		83	631	656	707
4080	Disc: Outlays, net		=====		
		43	128	292	61
4190	Outlays, net (disc. and mand.)		=====		
		43	128	292	61

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	264	264	264	264
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		264	270	270	270
1060	Exp Unob Bal: Brought forward, Oct 1	264	264	264	264
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		264	270	270	270
1910	Total budgetary resources (disc. and mand.)		=====		
		264	270	270	270

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	264	269	269	269
2413	Expired Unobligated Balance: end of year	264	269	269	269
2490	Unob Bal: end of year		=====		
		264	269	269	269
2500	Total budgetary resources		=====		
		264	270	270	270
2501	Memo: Budgetary resources, subj to apportionment	264	270	270	270
2503	Memo: Budgetary resources, direct unob bal, EOY	264	269	269	269

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	216	216	216	216
3020	Ob Bal: Outlays (gross)	-194	-194	-194	-194
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	23	18	18	18
3100	Obligated balance, start of year	216	216	216	216
3200	Obligated balance, end of year	23	18	18	18

**BA & O, Net**

4011	Disc: Outlays from balances	194	194	194	194
4020	Disc: Outlays, gross (total)	194	194	194	194
4080	Disc: Outlays, net	194	194	194	194
4190	Outlays, net (disc. and mand.)	194	194	194	194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,327	8,327	8,327	8,327
1021	Unob Bal: Recov of prior year unpaid obligations	212	1,007	1,035	1,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,539	9,335	9,362	9,367
1060	Exp Unob Bal: Brought forward, Oct 1	8,327	8,327	8,327	8,327
1081	Exp Unob Bal: Recov of prior year unpaid obs	212	1,007	1,035	1,039
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,539	9,335	9,362	9,367
1700	BA: Disc: Spending auth: Collected	3	43	43	44
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-822	-822	-822
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3	-780	-779	-778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3	-780	-779	-778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,543	8,555	8,583	8,588

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	1,010	1,051	1,059
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9	1,010	1,051	1,059
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1	1	1
2190	Obligations incurred	=====	=====	=====	=====
		9	1,011	1,052	1,060
2403	Unob Bal: Unapportioned: Other	8,534	7,544	7,531	7,529
2413	Expired Unobligated Balance: end of year	8,534	7,544	7,531	7,529
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,534	7,544	7,531	7,529

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		8,543	8,555	8,583	8,588
2501	Memo: Budgetary resources, subj to apportionment	8,543	8,555	8,583	8,588
2503	Memo: Budgetary resources, direct unob bal, EOY	8,534	7,544	7,531	7,529

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,806	1,806	1,806	1,806
3011	Ob Bal: Obligations incurred: Expired accounts	9	1,011	1,052	1,060
3020	Ob Bal: Outlays (gross)	-21	-1,043	-1,047	-1,057
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-212	-1,007	-1,035	-1,039
3050	Ob Bal: EOY: Unpaid obligations	1,581	766	776	769
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-822	-822	-822	-822
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	822	822	822
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-822	0	0	0
<b>3100</b>	<b>Obligated balance, start of year</b>	983	=====	983	983
<b>3200</b>	<b>Obligated balance, end of year</b>	758	=====	776	769

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	3	=====	-779	-778
			-780		
4011	Disc: Outlays from balances	21	1,043	1,047	1,057
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	21	=====	=====	=====
			1,043	1,047	1,057
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-38	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-5	-6	-7
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	-3	=====	=====	=====
			-43	-43	-44
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	822	822	822
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	0	=====	822	822
			822		

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700  
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		18	===== 1,001	===== 1,004	===== 1,013
4190,Outlays, net (disc. and mand.)		18	===== 1,001	===== 1,004	===== 1,013

---



12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19	19	19	19
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	0
1060	Exp Unob Bal: Brought forward, Oct 1	19	19	19	19
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-19
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		19	19	19	0
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	19	19	19	0
2413	Expired Unobligated Balance: end of year	19	19	19	0
2490	Unob Bal: end of year		=====		
		19	19	19	0
2500	Total budgetary resources		=====		
		19	19	19	0
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	0
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	636	636	636	636
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-690
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	464
1050	Unob Bal: Unobligated balance (total)		=====		
		636	637	637	411
1060	Exp Unob Bal: Brought forward, Oct 1	636	636	636	636
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-690
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	464
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		636	637	637	411
1700	BA: Disc: Spending auth: Collected	3	1,609	2,274	2,676
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-1,555	-2,219	-3,084
1750	BA: Disc: Spending auth: Total		=====		=====
		3	53	55	-408
1900	Budget authority total (disc. and mand.)		=====		=====
		3	53	55	-408
1910	Total budgetary resources (disc. and mand.)		=====		
		639	690	692	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	2	2
2004	Direct obligations incurred (total)		=====		
		1	1	2	2
2190	Obligations incurred		=====		
		1	1	2	2
2403	Unob Bal: Unapportioned: Other	638	689	690	0
2413	Expired Unobligated Balance: end of year	638	689	690	0
2490	Unob Bal: end of year		=====		
		638	689	690	0
2500	Total budgetary resources		=====		
		639	690	692	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	639	690	692	2
2503	Memo: Budgetary resources, direct unob bal, EOY	638	689	690	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,555	3,555	3,555	3,555
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	2	2
3020	Ob Bal: Outlays (gross)	-1,120	-2,227	-2,759	-3,093
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-464
3050	Ob Bal: EOY: Unpaid obligations	2,436	1,328	798	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,084	-3,084	-3,084	-3,084
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	1,555	2,219	3,084
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,084	-1,529	-865	0
3100	Obligated balance, start of year		=====		
		471	471	471	471
3200	Obligated balance, end of year		=====		
		-648	-201	-67	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	53	55	-408
4011	Disc: Outlays from balances	1,120	2,227	2,759	3,093
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,120	2,227	2,759	3,093
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,555	-2,219	-2,621
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-53	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-3	-1,609	-2,274	-2,676
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,555	2,219	3,084
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,555	2,219	3,084
4080	Disc: Outlays, net	=====	=====		
		1,117	619	485	417

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700  
FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>		
		1,117	619	485	417

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33,189	33,189	33,189	33,189
1010	Unob Bal: Transferred to other accounts	-24	-24	-44	-44
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-709
1021	Unob Bal: Recov of prior year unpaid obligations	6,588	14,285	19,742	24,898
1040	Unob Bal: Antic nonexpenditure transfers (net)	12,000	12,000	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	323	307	212	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,076	59,757	65,099	57,335
1060	Exp Unob Bal: Brought forward, Oct 1	19,651	19,651	19,651	19,651
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-12,709
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,312	13,993	19,354	24,290
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		25,962	33,643	39,005	31,231
1100	BA: Disc: Appropriation	1,129,433	1,179,000	1,179,000	1,179,000
1121	BA: Disc: Approps transferred from other accounts	0	0	332	332
1130	BA: Disc: Appropriations permanently reduced	-17,030	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-798,283	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		314,120	1,179,000	1,179,332	1,179,332
1700	BA: Disc: Spending auth: Collected	5,558	34,833	59,212	80,634
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	58,604	37,972	18,419	673
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	59,357	47,861	41,836	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		123,519	120,666	119,467	81,307
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,639	1,299,666	1,298,799	1,260,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		489,715	1,359,423	1,363,898	1,317,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	257,372	612,072	910,430	1,198,152
2104	Reimbursable obligations incurred (total)	41,623	45,733	59,180	89,019
2190	Obligations incurred	=====	=====	=====	=====
		298,996	657,805	969,610	1,287,171
2201	Unob Bal: Apportioned: Avail in the current period	88,772	227,315	207,161	16,465
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,000	441,590	151,290	0
2403	Unob Bal: Unapportioned: Other	38,947	32,712	35,837	14,338
2413	Expired Unobligated Balance: end of year	18,374	20,379	23,530	14,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		190,719	701,618	394,288	30,803
2500	Total budgetary resources	=====	=====	=====	=====
		489,715	1,359,423	1,363,898	1,317,974
2501	Memo: Budgetary resources, subj to apportionment	489,715	1,359,423	1,363,898	1,317,974
2503	Memo: Budgetary resources, direct unob bal, EOY	106,138	620,792	327,154	30,784
2504	Memo: Budgetary resources, reimb unob bal, EOY	84,582	80,826	67,134	19
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	194,326	194,326	194,326	194,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	293,889	649,876	960,669	1,277,652
3011	Ob Bal: Obligations incurred: Expired accounts	5,107	7,930	8,941	9,520
3020	Ob Bal: Outlays (gross)	-258,454	-566,931	-861,400	-1,203,107
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-276	-292	-388	-609
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,312	-13,993	-19,354	-24,290
3050	Ob Bal: EOY: Unpaid obligations	228,279	270,915	282,794	253,491
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-56,040	-56,040	-56,040	-56,040
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,266	-67,671	-60,709	-47,221
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,662	29,700	42,290	46,548
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-114,644	-94,012	-74,459	-56,713
3100	Obligated balance, start of year	=====	=====	=====	=====
		138,286	138,286	138,286	138,286
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,635	176,904	208,335	196,779

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		437,639	1,299,666	1,298,799	1,260,639
4010	Disc: Outlays from new authority	185,941	452,623	727,650	1,052,478
4011	Disc: Outlays from balances	72,513	114,307	133,750	150,629
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		258,454	566,931	861,400	1,203,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,209	-34,049	-58,318	-79,292
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-348	-785	-895	-1,343
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,558	-34,833	-59,212	-80,634
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,266	-67,671	-60,709	-47,221
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,662	29,700	42,290	46,548
4053	Disc: Offsets, BA only: Antic offsetting collect	-59,357	-47,861	-41,836	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-117,962	-85,833	-60,255	-673
4070	Disc: Budget authority, net	=====	=====	=====	=====
		314,120	1,179,000	1,179,332	1,179,332
4080	Disc: Outlays, net	=====	=====	=====	=====
		252,896	532,097	802,188	1,122,473
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		314,120	1,179,000	1,179,332	1,179,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		252,896	532,097	802,188	1,122,473

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	308	308	308	308
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	54	54
1041	Unob Bal: Antic recov of prior year unpaid obl	146	146	92	0
1050	Unob Bal: Unobligated balance (total)		=====		
		454	454	454	362
1910	Total budgetary resources (disc. and mand.)		=====		
		454	454	454	362

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	212	361
2004	Direct obligations incurred (total)		=====		
		0	0	212	361
2190	Obligations incurred		=====		
		0	0	212	361
2201	Unob Bal: Apportioned: Avail in the current period	0	308	96	1
2403	Unob Bal: Unapportioned: Other	454	146	146	0
2490	Unob Bal: end of year		=====		
		454	454	242	1
2500	Total budgetary resources		=====		
		454	454	454	362
2501	Memo: Budgetary resources, subj to apportionment	454	454	454	362
2503	Memo: Budgetary resources, direct unob bal, EOY	454	454	242	1



12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Construction  
 Treasury Account: Construction  
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720  
 FACTS II User: (202) 648-7718 / Gregory.Janoski@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	334	334	334	334
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	212	361
3020	Ob Bal: Outlays (gross)	-80	-172	-177	-197
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-54	-54
3050	Ob Bal: EOY: Unpaid obligations	254	163	315	445
3100	Obligated balance, start of year		=====		
		334	334	334	334
3200	Obligated balance, end of year		=====		
		254	163	315	445

**BA & O, Net**

4011	Disc: Outlays from balances	80	172	177	197
4020	Disc: Outlays, gross (total)		=====		
		80	172	177	197
4080	Disc: Outlays, net		=====		
		80	172	177	197
4190	Outlays, net (disc. and mand.)		=====		
		80	172	177	197

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	308	308	308	308
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	54	54
1041	Unob Bal: Antic recov of prior year unpaid obl	146	146	92	0
1050	Unob Bal: Unobligated balance (total)		=====		
		454	454	454	362
1910	Total budgetary resources (disc. and mand.)		=====		
		454	454	454	362

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	212	361
2190	Obligations incurred		=====		
		0	0	212	361
2201	Unob Bal: Apportioned: Avail in the current period	0	308	96	1
2403	Unob Bal: Unapportioned: Other	454	146	146	0
2490	Unob Bal: end of year		=====		
		454	454	242	1
2500	Total budgetary resources		=====		
		454	454	454	362
2501	Memo: Budgetary resources, subj to apportionment	454	454	454	362
2503	Memo: Budgetary resources, direct unob bal, EOY	454	454	242	1

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Account Total, Construction  
 Treasury Account:  
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	334	334	334	334
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	212	361
3020	Ob Bal: Outlays (gross)	-80	-172	-177	-197
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-54	-54
3050	Ob Bal: EOY: Unpaid obligations	254	163	315	445
	<b>3100,Obligated balance, start of year</b>		=====		
		334	334	334	334
	<b>3200,Obligated balance, end of year</b>		=====		
		254	163	315	445

**BA & O, Net**

4011	Disc: Outlays from balances	80	172	177	197
4020	Disc: Outlays, gross (total)		=====		
		80	172	177	197
4080	Disc: Outlays, net		=====		
		80	172	177	197
4190	Outlays, net (disc. and mand.)		=====		
		80	172	177	197

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,  
 Treasury Account:  
 Budget Account Id: 011-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33,497	33,497	33,497	33,497
1010	Unob Bal: Transferred to other accounts	-24	-24	-44	-44
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-709
1021	Unob Bal: Recov of prior year unpaid obligations	6,588	14,285	19,796	24,952
1040	Unob Bal: Antic nonexpenditure transfers (net)	12,000	12,000	12,000	0
1041	Unob Bal: Antic recov of prior year unpaid obl	469	453	304	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,530	60,211	65,553	57,697
1060	Exp Unob Bal: Brought forward, Oct 1	19,651	19,651	19,651	19,651
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-12,709
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,312	13,993	19,354	24,290
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		25,962	33,643	39,005	31,231
1100	BA: Disc: Appropriation	1,129,433	1,179,000	1,179,000	1,179,000
1121	BA: Disc: Approps transferred from other accounts	0	0	332	332
1130	BA: Disc: Appropriations permanently reduced	-17,030	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-798,283	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		314,120	1,179,000	1,179,332	1,179,332
1700	BA: Disc: Spending auth: Collected	5,558	34,833	59,212	80,634
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	58,604	37,972	18,419	673
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	59,357	47,861	41,836	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		123,519	120,666	119,467	81,307
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,639	1,299,666	1,298,799	1,260,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		490,169	1,359,877	1,364,353	1,318,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,  
 Treasury Account:  
 Budget Account Id: 011-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	257,372	612,072	910,642	1,198,513
2104	Reimbursable obligations incurred (total)	41,623	45,733	59,180	89,019
2190	Obligations incurred	=====	=====	=====	=====
		298,996	657,805	969,822	1,287,533
2201	Unob Bal: Apportioned: Avail in the current period	88,772	227,623	207,257	16,466
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,000	441,590	151,290	0
2403	Unob Bal: Unapportioned: Other	39,401	32,858	35,983	14,338
2413	Expired Unobligated Balance: end of year	18,374	20,379	23,530	14,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		191,174	702,072	394,530	30,804
2500	Total budgetary resources	=====	=====	=====	=====
		490,169	1,359,877	1,364,353	1,318,336
2501	Memo: Budgetary resources, subj to apportionment	490,169	1,359,877	1,364,353	1,318,336
2503	Memo: Budgetary resources, direct unob bal, EOY	106,592	621,246	327,396	30,784
2504	Memo: Budgetary resources, reimb unob bal, EOY	84,582	80,826	67,134	19
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	194,660	194,660	194,660	194,660
3010	Ob Bal: Obligations incurred: Unexpired accounts	293,889	649,876	960,881	1,278,013
3011	Ob Bal: Obligations incurred: Expired accounts	5,107	7,930	8,941	9,520
3020	Ob Bal: Outlays (gross)	-258,534	-567,102	-861,577	-1,203,304
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-276	-292	-442	-663
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,312	-13,993	-19,354	-24,290
3050	Ob Bal: EOY: Unpaid obligations	228,533	271,078	283,109	253,936
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-56,040	-56,040	-56,040	-56,040
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-66,266	-67,671	-60,709	-47,221
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,662	29,700	42,290	46,548
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-114,644	-94,012	-74,459	-56,713
3100	Obligated balance, start of year	=====	=====	=====	=====
		138,620	138,620	138,620	138,620
3200	Obligated balance, end of year	=====	=====	=====	=====
		113,889	177,066	208,650	197,223

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,  
 Treasury Account:  
 Budget Account Id: 011-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		437,639	1,299,666	1,298,799	1,260,639
4010	Disc: Outlays from new authority	185,941	452,623	727,650	1,052,478
4011	Disc: Outlays from balances	72,593	114,479	133,927	150,826
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		258,534	567,102	861,577	1,203,304
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,209	-34,049	-58,318	-79,292
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-348	-785	-895	-1,343
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,558	-34,833	-59,212	-80,634
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,266	-67,671	-60,709	-47,221
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,662	29,700	42,290	46,548
4053	Disc: Offsets, BA only: Antic offsetting collect	-59,357	-47,861	-41,836	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-117,962	-85,833	-60,255	-673
4070	Disc: Budget authority, net	=====	=====	=====	=====
		314,120	1,179,000	1,179,332	1,179,332
4080	Disc: Outlays, net	=====	=====	=====	=====
		252,976	532,269	802,365	1,122,670
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		314,120	1,179,000	1,179,332	1,179,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		252,976	532,269	802,365	1,122,670

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,968	2,968	2,968	2,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,968	2,968	2,968	2,968
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,968	2,968	2,968	2,968

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	143
2004	Direct obligations incurred (total)		=====		
		0	0	0	143
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	225	225
2104	Reimbursable obligations incurred (total)		=====		
		0	0	225	225
2190	Obligations incurred		=====		
		0	0	225	368
2201	Unob Bal: Apportioned: Avail in the current period	2,968	2,968	2,743	2,600
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,968	2,968	2,743	2,600
2500	Total budgetary resources	=====	=====	=====	=====
		2,968	2,968	2,968	2,968
2501	Memo: Budgetary resources, subj to apportionment	2,968	2,968	2,968	2,968
2503	Memo: Budgetary resources, direct unob bal, EOY	2,968	2,968	2,743	2,600

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-56	-56	-56	-56
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	225	368
3020	Ob Bal: Outlays (gross)	57	10	-169	-336
3050	Ob Bal: EOY: Unpaid obligations	1	-46	-1	-24
3100	Obligated balance, start of year	-56	=====	-56	-56
3200	Obligated balance, end of year	1	=====	-1	-24
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-57	-10	169	336
4020	Disc: Outlays, gross (total)	-57	=====	169	336
4080	Disc: Outlays, net	-57	=====	169	336
4190	Outlays, net (disc. and mand.)	-57	=====	169	336



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,000	5,000	5,000	5,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	10,000	10,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	15,000	15,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	45,000	45,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		45,000	45,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		45,000	45,000	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	15,000	15,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	124	105	105	15,000
2004	Direct obligations incurred (total)		=====		=====
		124	105	105	15,000
2190	Obligations incurred		=====		=====
		124	105	105	15,000
2201	Unob Bal: Apportioned: Avail in the current period	4,876	49,895	14,895	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	45,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		49,876	49,895	14,895	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	15,000	15,000
2501	Memo: Budgetary resources, subj to apportionment	50,000	50,000	15,000	15,000
2503	Memo: Budgetary resources, direct unob bal, EOY	49,876	49,895	14,895	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	124	105	105	15,000
3020	Ob Bal: Outlays (gross)	-107	-105	-105	-15,000
3050	Ob Bal: EOY: Unpaid obligations	17	0	0	0
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		
		17	0	0	0

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====		
	45,000	45,000	0	0
4011 Disc: Outlays from balances	107	105	105	15,000
4020,Disc: Outlays, gross (total)		=====		=====
	107	105	105	15,000
4070,Disc: Budget authority, net	=====	=====		
	45,000	45,000	0	0
4080,Disc: Outlays, net		=====		=====
	107	105	105	15,000
4180,Budget authority, net (disc. and mand.)	=====	=====		
	45,000	45,000	0	0
4190,Outlays, net (disc. and mand.)		=====		=====
	107	105	105	15,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,678,817	6,769,000	6,769,000	6,769,000
1120	BA: Disc: Approps transferred to other accounts	-36,000	-81,000	-108,000	-108,000
1130	BA: Disc: Appropriations permanently reduced	-96,630	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-4,720,588	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,825,600	6,688,000	6,661,000	6,661,000
1700	BA: Disc: Spending auth: Collected	5,790	19,258	32,694	45,596
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,801	26,981	16,036	4,404
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,408	3,761	1,270	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,875,600	6,738,000	6,711,000	6,711,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,875,600	6,738,000	6,711,000	6,711,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,575,043	3,545,245	4,968,439	6,626,710
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,575,043	3,545,245	4,968,439	6,626,710
2101	Reimbursable obs incurred: Category A (by quarter)	9,394	23,532	36,611	50,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,394	23,532	36,611	50,000
2190	Obligations incurred	=====	=====	=====	=====
		1,584,437	3,568,777	5,005,049	6,676,710
2201	Unob Bal: Apportioned: Avail in the current period	256,163	134,538	191,764	34,290
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,000	3,034,685	1,514,187	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		291,163	3,169,223	1,705,951	34,290
2500	Total budgetary resources	=====	=====	=====	=====
		1,875,600	6,738,000	6,711,000	6,711,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,875,600	6,738,000	6,711,000	6,711,000
2503	Memo: Budgetary resources, direct unob bal, EOY	250,556	3,142,755	1,692,715	34,290
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,606	26,468	13,236	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,584,437	3,568,777	5,005,049	6,676,710
3020	Ob Bal: Outlays (gross)	-1,064,240	-2,655,970	-4,262,924	-6,072,174
3050	Ob Bal: EOY: Unpaid obligations	520,197	912,807	742,125	604,536
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-22,801	-26,981	-16,036	-4,404
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,801	-26,981	-16,036	-4,404
3200	Obligated balance, end of year	=====	=====	=====	=====
		497,395	885,826	726,089	600,132

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,875,600	6,738,000	6,711,000	6,711,000
4010	Disc: Outlays from new authority	1,064,240	2,655,970	4,262,924	6,072,174
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,064,240	2,655,970	4,262,924	6,072,174
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,790	-19,258	-32,694	-45,596
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,790	-19,258	-32,694	-45,596
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,801	-26,981	-16,036	-4,404
4053	Disc: Offsets, BA only: Antic offsetting collect	-21,408	-3,761	-1,270	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-44,210	-30,742	-17,306	-4,404
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,825,600	6,688,000	6,661,000	6,661,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,058,450	2,636,711	4,230,230	6,026,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,825,600	6,688,000	6,661,000	6,661,000

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /14-1060  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,058,450	2,636,711	4,230,230	6,026,578

---

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -12/13-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	3	3	2	2
3050	Ob Bal: EOY: Unpaid obligations	3	3	2	2
3200	Obligated balance, end of year	3	===== 3	2	2
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-3	-3	-2	-2
4020	Disc: Outlays, gross (total)	-3	===== -3	-2	-2
4080	Disc: Outlays, net	-3	===== -3	-2	-2
4190	Outlays, net (disc. and mand.)	-3	===== -3	-2	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,267	22,267	22,267	22,267
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-10,000	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,163	8,939	15,633	20,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,430	31,207	27,901	33,064
1060	Exp Unob Bal: Brought forward, Oct 1	22,267	22,267	22,267	22,267
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-10,000	-10,000
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,163	8,939	15,633	20,797
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		25,430	31,207	27,901	33,064
1700	BA: Disc: Spending auth: Collected	3,843	3,908	3,908	3,908
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,843	-3,908	-3,908	-3,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,430	31,207	27,901	33,064

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25,430	31,207	27,901	33,064
2413	Expired Unobligated Balance: end of year	25,430	31,207	27,901	33,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,430	31,207	27,901	33,064
2500	Total budgetary resources	=====	=====	=====	=====
		25,430	31,207	27,901	33,064
2501	Memo: Budgetary resources, subj to apportionment	25,430	31,207	27,901	33,064
2503	Memo: Budgetary resources, direct unob bal, EOY	25,430	31,207	27,901	33,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	589,773	589,773	589,773	589,773
3020	Ob Bal: Outlays (gross)	-440,546	-512,313	-535,098	-543,385
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,163	-8,939	-15,633	-20,797
3050	Ob Bal: EOY: Unpaid obligations	146,063	68,520	39,041	25,591
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,908	-3,908	-3,908	-3,908
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,843	3,908	3,908	3,908
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-65	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		585,865	585,865	585,865	585,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		145,998	68,520	39,041	25,591

**BA & O, Net**

4011	Disc: Outlays from balances	440,546	512,313	535,098	543,385
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		440,546	512,313	535,098	543,385
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,843	-3,908	-3,908	-3,908
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,843	-3,908	-3,908	-3,908
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,843	3,908	3,908	3,908
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,843	3,908	3,908	3,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		436,704	508,405	531,190	539,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		436,704	508,405	531,190	539,477



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,980	3,980	3,980	3,980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
1060	Exp Unob Bal: Brought forward, Oct 1	3,980	3,980	3,980	3,980
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,980	3,980	3,980	3,980
2413	Expired Unobligated Balance: end of year	3,980	3,980	3,980	3,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
2500	Total budgetary resources	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
2501	Memo: Budgetary resources, subj to apportionment	3,980	3,980	3,980	3,980
2503	Memo: Budgetary resources, direct unob bal, EOY	3,980	3,980	3,980	3,980

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	0	0	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Outlays, gross (total)		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	40,590	40,590	40,590	40,590
1021	Unob Bal: Recov of prior year unpaid obligations	2,772	4,476	4,227	4,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,361	45,066	44,817	45,390
1060	Exp Unob Bal: Brought forward, Oct 1	40,590	40,590	40,590	40,590
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,772	4,476	4,227	4,800
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		43,361	45,066	44,817	45,390
1700	BA: Disc: Spending auth: Collected	0	0	9	18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-9	-18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,361	45,066	44,817	45,390

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	43,361	45,066	44,817	45,390
2413	Expired Unobligated Balance: end of year	43,361	45,066	44,817	45,390
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,361	45,066	44,817	45,390
2500	Total budgetary resources	=====	=====	=====	=====
		43,361	45,066	44,817	45,390
2501	Memo: Budgetary resources, subj to apportionment	43,361	45,066	44,817	45,390
2503	Memo: Budgetary resources, direct unob bal, EOY	43,361	45,066	44,817	45,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,326	30,326	30,326	30,326
3020	Ob Bal: Outlays (gross)	-7,912	-14,463	-17,832	-18,289
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,772	-4,476	-4,227	-4,800
3050	Ob Bal: EOY: Unpaid obligations	19,642	11,387	8,267	7,237
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-19	-19	-19	-19
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	9	18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19	-19	-10	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,307	30,307	30,307	30,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,623	11,367	8,257	7,236

**BA & O, Net**

4011	Disc: Outlays from balances	7,912	14,463	17,832	18,289
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,912	14,463	17,832	18,289
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-9	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-9	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	9	18
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	9	18
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,912	14,463	17,823	18,270
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,912	14,463	17,823	18,270

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	320	320	320	320
1050	Unob Bal: Unobligated balance (total)		=====		
		320	320	320	320
1060	Exp Unob Bal: Brought forward, Oct 1	320	320	320	320
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		320	320	320	320
1910	Total budgetary resources (disc. and mand.)		=====		
		320	320	320	320

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	320	320	320	320
2413	Expired Unobligated Balance: end of year	320	320	320	320
2490	Unob Bal: end of year		=====		
		320	320	320	320
2500	Total budgetary resources		=====		
		320	320	320	320
2501	Memo: Budgetary resources, subj to apportionment	320	320	320	320
2503	Memo: Budgetary resources, direct unob bal, EOY	320	320	320	320

12/01/14  
12:17:44  
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,831	22,831	22,831	22,831
1011	Unob Bal: Transferred from other accounts	0	0	0	3,500
1021	Unob Bal: Recov of prior year unpaid obligations	872	385	240	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,702	23,216	23,070	26,382
1060	Exp Unob Bal: Brought forward, Oct 1	22,831	22,831	22,831	22,831
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,500
1081	Exp Unob Bal: Recov of prior year unpaid obs	872	385	240	51
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		23,702	23,216	23,070	26,382
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,702	23,216	23,070	26,382

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23,702	23,216	23,070	26,382
2413	Expired Unobligated Balance: end of year	23,702	23,216	23,070	26,382
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,702	23,216	23,070	26,382
2500	Total budgetary resources	=====	=====	=====	=====
		23,702	23,216	23,070	26,382
2501	Memo: Budgetary resources, subj to apportionment	23,702	23,216	23,070	26,382
2503	Memo: Budgetary resources, direct unob bal, EOY	23,702	23,216	23,070	26,382

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,318	11,318	11,318	11,318
3020	Ob Bal: Outlays (gross)	-1,691	-5,271	-6,526	-6,419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-872	-385	-240	-51
3050	Ob Bal: EOY: Unpaid obligations	8,755	5,661	4,552	4,847
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5	-5	-5	-5
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	5
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5	-5	-5	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,312	11,312	11,312	11,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,750	5,656	4,546	4,847

**BA & O, Net**

4011	Disc: Outlays from balances	1,691	5,271	6,526	6,419
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,691	5,271	6,526	6,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	5
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,691	5,271	6,526	6,414
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,691	5,271	6,526	6,414



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,786	3,786	3,786	3,786
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,786	3,786	3,786	
1060	Exp Unob Bal: Brought forward, Oct 1	3,786	3,786	3,786	3,786
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-3,786
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	0
		3,786	3,786	3,786	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		3,786	3,786	3,786	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,786	3,786	3,786	0
2413	Expired Unobligated Balance: end of year	3,786	3,786	3,786	0
2490	Unob Bal: end of year	=====	=====	=====	0
		3,786	3,786	3,786	
2500	Total budgetary resources	=====	=====	=====	0
		3,786	3,786	3,786	
2501	Memo: Budgetary resources, subj to apportionment	3,786	3,786	3,786	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,786	3,786	3,786	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,436	18,436	18,436	18,436
1021	Unob Bal: Recov of prior year unpaid obligations	240	6	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,676	18,441	18,436	18,436
1060	Exp Unob Bal: Brought forward, Oct 1	18,436	18,436	18,436	18,436
1081	Exp Unob Bal: Recov of prior year unpaid obs	240	6	0	0
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		18,676	18,441	18,436	18,436
1700	BA: Disc: Spending auth: Collected	0	0	0	16
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,676	18,441	18,436	18,436

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	230	298
2004	Direct obligations incurred (total)		=====		
		0	0	230	298
2190	Obligations incurred		=====		
		0	0	230	298
2403	Unob Bal: Unapportioned: Other	18,676	18,441	18,206	18,138
2413	Expired Unobligated Balance: end of year	18,676	18,441	18,206	18,138
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,676	18,441	18,206	18,138
2500	Total budgetary resources	=====	=====	=====	=====
		18,676	18,441	18,436	18,436
2501	Memo: Budgetary resources, subj to apportionment	18,676	18,441	18,436	18,436
2503	Memo: Budgetary resources, direct unob bal, EOY	18,676	18,441	18,206	18,138

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,780	2,780	2,780	2,780
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	230	298
3020	Ob Bal: Outlays (gross)	-108	-523	-982	-1,131
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-240	-6	0	0
3050	Ob Bal: EOY: Unpaid obligations	2,432	2,251	2,027	1,947
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-16	-16	-16	-16
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16	-16	-16	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,764	2,764	2,764	2,764
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,417	2,235	2,012	1,947

**BA & O, Net**

4011	Disc: Outlays from balances	108	523	982	1,131
4020	Disc: Outlays, gross (total)		=====		=====
		108	523	982	1,131
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	16
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	16
4080	Disc: Outlays, net		=====		=====
		108	523	982	1,115
4190	Outlays, net (disc. and mand.)		=====		=====
		108	523	982	1,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,615	12,615	12,615	12,615
1011	Unob Bal: Transferred from other accounts	0	0	0	5
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-12,045
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,615	12,615	12,615	574
1060	Exp Unob Bal: Brought forward, Oct 1	12,615	12,615	12,615	12,615
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	5
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-12,045
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		12,615	12,615	12,615	574
1700	BA: Disc: Spending auth: Collected	0	0	22	30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	-22	-31
1750	BA: Disc: Spending auth: Total	0	=====	0	-1
1900	Budget authority total (disc. and mand.)	0	=====	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,615	12,615	12,615	573

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	192	391	430	573
2004	Direct obligations incurred (total)	192	=====	430	573
2190	Obligations incurred	192	=====	430	573
2403	Unob Bal: Unapportioned: Other	12,422	12,223	12,185	0
2413	Expired Unobligated Balance: end of year	12,422	12,223	12,185	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,422	12,223	12,185	0
2500	Total budgetary resources	=====	=====	=====	
		12,615	12,615	12,615	573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	12,615	12,615	12,615	573
2503	Memo: Budgetary resources, direct unob bal, EOY	12,422	12,223	12,185	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,245	2,245	2,245	2,245
3011	Ob Bal: Obligations incurred: Expired accounts	192	391	430	573
3020	Ob Bal: Outlays (gross)	-348	-566	-595	-2,818
3050	Ob Bal: EOY: Unpaid obligations	2,090	2,071	2,080	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-31	-31	-31	-31
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	22	31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-31	-31	-9	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,215	2,215	2,215	2,215
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,059	2,040	2,071	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4011	Disc: Outlays from balances	348	566	595	2,818
4020	Disc: Outlays, gross (total)		=====		=====
		348	566	595	2,818
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-22	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-22	-30
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	22	31
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	22	31
4080	Disc: Outlays, net		=====		=====
		348	566	573	2,788
4190	Outlays, net (disc. and mand.)		=====		=====
		348	566	573	2,788

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Violent Crime Reduction Programs  
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3020	Ob Bal: Outlays (gross)	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-2	0
3200	Obligated balance, end of year	0	=====	-2	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	0
4020	Disc: Outlays, gross (total)	0	=====	2	0
4080	Disc: Outlays, net	0	=====	2	0
4190	Outlays, net (disc. and mand.)	0	=====	2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /14-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	36,000	81,000	108,000	108,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,000	81,000	108,000	108,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,000	81,000	108,000	108,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,000	81,000	108,000	108,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,429	52,900	80,188	107,346
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,429	52,900	80,188	107,346
2190	Obligations incurred	=====	=====	=====	=====
		26,429	52,900	80,188	107,346
2201	Unob Bal: Apportioned: Avail in the current period	9,571	28,100	27,812	654
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,571	28,100	27,812	654
2500	Total budgetary resources	=====	=====	=====	=====
		36,000	81,000	108,000	108,000
2501	Memo: Budgetary resources, subj to apportionment	36,000	81,000	108,000	108,000
2503	Memo: Budgetary resources, direct unob bal, EOY	9,571	28,100	27,812	654



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /14-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,429	52,900	80,188	107,346
3020	Ob Bal: Outlays (gross)	-26,429	-44,197	-71,476	-98,539
3050	Ob Bal: EOY: Unpaid obligations	0	8,703	8,711	8,807
3200	Obligated balance, end of year	0	8,703	8,711	8,807

**BA & O, Net**

4000	Disc: Budget authority, gross	36,000	81,000	108,000	108,000
4010	Disc: Outlays from new authority	26,429	44,197	71,476	98,539
4020	Disc: Outlays, gross (total)	26,429	44,197	71,476	98,539
4070	Disc: Budget authority, net	36,000	81,000	108,000	108,000
4080	Disc: Outlays, net	26,429	44,197	71,476	98,539
4180	Budget authority, net (disc. and mand.)	36,000	81,000	108,000	108,000
4190	Outlays, net (disc. and mand.)	26,429	44,197	71,476	98,539

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,011	3,011	3,011	3,011
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,011	3,011	3,011	3,011
1060	Exp Unob Bal: Brought forward, Oct 1	3,011	3,011	3,011	3,011
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,011	3,011	3,011	3,011
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,011	3,011	3,011	3,011

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	686	769	803	806
2004	Direct obligations incurred (total)		=====		
		686	769	803	806
2190	Obligations incurred		=====		
		686	769	803	806
2403	Unob Bal: Unapportioned: Other	2,325	2,242	2,208	2,205
2413	Expired Unobligated Balance: end of year	2,325	2,242	2,208	2,205
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,325	2,242	2,208	2,205
2500	Total budgetary resources	=====	=====	=====	=====
		3,011	3,011	3,011	3,011
2501	Memo: Budgetary resources, subj to apportionment	3,011	3,011	3,011	3,011
2503	Memo: Budgetary resources, direct unob bal, EOY	2,325	2,242	2,208	2,205

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,433	8,433	8,433	8,433
3011	Ob Bal: Obligations incurred: Expired accounts	686	769	803	806
3020	Ob Bal: Outlays (gross)	-9,096	-9,201	-9,225	-9,236
3050	Ob Bal: EOY: Unpaid obligations	22	0	10	3
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,433	8,433	8,433	8,433
3200	Obligated balance, end of year	=====	=====	=====	=====
		22	0	10	3

**BA & O, Net**

4011	Disc: Outlays from balances	9,096	9,201	9,225	9,236
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,096	9,201	9,225	9,236
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,096	9,201	9,225	9,236
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,096	9,201	9,225	9,236

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1060	Exp Unob Bal: Brought forward, Oct 1	117	117	117	117
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		117	117	117	117
1910	Total budgetary resources (disc. and mand.)		=====		
		117	117	117	117

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12	30	30	33
2004	Direct obligations incurred (total)		=====		
		12	30	30	33
2190	Obligations incurred		=====		
		12	30	30	33
2403	Unob Bal: Unapportioned: Other	105	87	87	84
2413	Expired Unobligated Balance: end of year	105	87	87	84
2490	Unob Bal: end of year		=====		
		105	87	87	84
2500	Total budgetary resources		=====		
		117	117	117	117
2501	Memo: Budgetary resources, subj to apportionment	117	117	117	117
2503	Memo: Budgetary resources, direct unob bal, EOY	105	87	87	84

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	12	30	30	33
3020	Ob Bal: Outlays (gross)	-11	-30	-30	-33
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3200	Obligated balance, end of year		=====		
		1	0	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	11	30	30	33
4020	Disc: Outlays, gross (total)		=====		
		11	30	30	33
4080	Disc: Outlays, net		=====		
		11	30	30	33
4190	Outlays, net (disc. and mand.)		=====		
		11	30	30	33

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,620	3,620	3,620	3,620
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,620	3,620	3,620	120
1060	Exp Unob Bal: Brought forward, Oct 1	3,620	3,620	3,620	3,620
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,500
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,620	3,620	3,620	120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,620	3,620	3,620	120

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	17	19
2004	Direct obligations incurred (total)		=====		
		3	3	17	19
2190	Obligations incurred		=====		
		3	3	17	19
2403	Unob Bal: Unapportioned: Other	3,618	3,618	3,603	101
2413	Expired Unobligated Balance: end of year	3,618	3,618	3,603	101
2490	Unob Bal: end of year	=====	=====	=====	
		3,618	3,618	3,603	101
2500	Total budgetary resources	=====	=====	=====	
		3,620	3,620	3,620	120
2501	Memo: Budgetary resources, subj to apportionment	3,620	3,620	3,620	120
2503	Memo: Budgetary resources, direct unob bal, EOY	3,618	3,618	3,603	101

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	17	19
3020	Ob Bal: Outlays (gross)	-3	-3	-17	-19
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	3	17	19
4020	Disc: Outlays, gross (total)	3	=====	3	17
4080	Disc: Outlays, net	3	=====	3	17
4190	Outlays, net (disc. and mand.)	3	=====	3	17

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1060	Exp Unob Bal: Brought forward, Oct 1	43	43	43	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	43	43	43	43
2413	Expired Unobligated Balance: end of year	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
2501	Memo: Budgetary resources, subj to apportionment	43	43	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	43



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Outlays, gross (total)	1	=====	1	1
4080	Disc: Outlays, net	1	=====	1	1
4190	Outlays, net (disc. and mand.)	1	=====	1	1

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1010	Unob Bal: Transferred to other accounts	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	0
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2413	Expired Unobligated Balance: end of year	5	5	5	0
2490	Unob Bal: end of year		=====		
		5	5	5	0
2500	Total budgetary resources		=====		
		5	5	5	0
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	139,589	139,589	139,589	139,589
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,505
1011	Unob Bal: Transferred from other accounts	0	0	0	3,505
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-15,832
1021	Unob Bal: Recov of prior year unpaid obligations	7,046	13,806	20,100	25,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,635	153,395	159,689	149,406
1060	Exp Unob Bal: Brought forward, Oct 1	131,621	131,621	131,621	131,621
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,505
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,505
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-10,000	-25,832
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,046	13,806	20,100	25,649
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		138,667	145,427	141,721	131,438
1100	BA: Disc: Appropriation	6,678,817	6,769,000	6,769,000	6,769,000
1120	BA: Disc: Approps transferred to other accounts	-36,000	-81,000	-108,000	-108,000
1121	BA: Disc: Approps transferred from other accounts	36,000	81,000	108,000	108,000
1130	BA: Disc: Appropriations permanently reduced	-96,630	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-4,720,588	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	45,000	45,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,906,600	6,814,000	6,769,000	6,769,000
1700	BA: Disc: Spending auth: Collected	9,633	23,166	36,633	49,574
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	18,959	23,073	12,098	426
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,408	3,761	1,270	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	50,000	50,000	49,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,956,600	6,864,000	6,819,000	6,818,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,103,235	7,017,395	6,978,689	6,968,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,602,490	3,599,444	5,050,241	6,750,929
2104	Reimbursable obligations incurred (total)	9,394	23,532	36,835	50,225
2190	Obligations incurred	=====	=====	=====	=====
		1,611,884	3,622,976	5,087,076	6,801,154
2201	Unob Bal: Apportioned: Avail in the current period	273,577	215,501	237,215	37,544
2202	Unob Bal: Apportioned: Avail in subsequent periods	80,000	3,034,685	1,514,187	0
2403	Unob Bal: Unapportioned: Other	137,774	144,233	140,210	129,708
2413	Expired Unobligated Balance: end of year	137,774	144,233	140,210	129,708
2490	Unob Bal: end of year	=====	=====	=====	=====
		491,351	3,394,419	1,891,612	167,251
2500	Total budgetary resources	=====	=====	=====	=====
		2,103,235	7,017,395	6,978,689	6,968,405
2501	Memo: Budgetary resources, subj to apportionment	2,103,235	7,017,395	6,978,689	6,968,405
2503	Memo: Budgetary resources, direct unob bal, EOY	450,745	3,367,951	1,878,376	167,251
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,606	26,468	13,236	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	644,821	644,821	644,821	644,821
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,610,990	3,621,782	5,085,566	6,799,424
3011	Ob Bal: Obligations incurred: Expired accounts	893	1,193	1,510	1,729
3020	Ob Bal: Outlays (gross)	-1,550,431	-3,242,633	-4,904,984	-6,767,381
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,046	-13,806	-20,100	-25,649
3050	Ob Bal: EOY: Unpaid obligations	699,227	1,011,358	806,813	652,945
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,979	-3,979	-3,979	-3,979
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-22,801	-26,981	-16,036	-4,404
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,843	3,908	3,939	3,978
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,938	-27,052	-16,076	-4,405
3100	Obligated balance, start of year	=====	=====	=====	=====
		640,842	640,842	640,842	640,842
3200	Obligated balance, end of year	=====	=====	=====	=====
		676,289	984,305	790,737	648,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,956,600	6,864,000	6,819,000	6,818,999
4010	Disc: Outlays from new authority	1,090,669	2,700,167	4,334,400	6,170,714
4011	Disc: Outlays from balances	459,762	542,466	570,583	596,667
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,550,431	3,242,633	4,904,984	6,767,381
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,633	-23,166	-36,633	-49,574
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,633	-23,166	-36,633	-49,574
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-22,801	-26,981	-16,036	-4,404
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,843	3,908	3,939	3,978
4053	Disc: Offsets, BA only: Antic offsetting collect	-21,408	-3,761	-1,270	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-40,367	-26,834	-13,367	-426
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,906,600	6,814,000	6,769,000	6,769,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,540,798	3,219,467	4,868,351	6,717,807
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,906,600	6,814,000	6,769,000	6,769,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,540,798	3,219,467	4,868,351	6,717,807

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66,425	66,425	66,425	66,425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,425	66,425	66,425	66,425
1100	BA: Disc: Appropriation	88,134	90,000	90,000	90,000
1130	BA: Disc: Appropriations permanently reduced	-19,638	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-62,293	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,203	90,000	90,000	90,000
1700	BA: Disc: Spending auth: Collected	0	762	882	931
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-762	-682	-765
1750	BA: Disc: Spending auth: Total		=====		
		0	0	200	166
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,203	90,000	90,200	90,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,628	156,425	156,625	156,590

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,353	26,811	56,343	88,788
2002	Direct obs incurred: Cate	757	952	-1,252	2,639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,110	27,763	55,091	91,427
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	115	166
2104	Reimbursable obligations incurred (total)		=====		
		0	0	115	166
2190	Obligations incurred	=====	=====	=====	=====
		13,110	27,763	55,205	91,593
2201	Unob Bal: Apportioned: Avail in the current period	53,315	61,968	64,626	64,997
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,203	66,694	36,794	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,518	128,661	101,419	64,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Buildings and Facilities  
 Treasury Account: Buildings and Facilities  
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		72,628	156,425	156,625	156,590
2501	Memo: Budgetary resources, subj to apportionment	72,628	156,425	156,625	156,590
2503	Memo: Budgetary resources, direct unob bal, EOY	59,518	128,661	101,419	64,997

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,253	45,253	45,253	45,253
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,110	27,763	55,205	91,593
3020	Ob Bal: Outlays (gross)	-20,358	-40,551	-59,094	-87,091
3050	Ob Bal: EOY: Unpaid obligations	38,005	32,465	41,364	49,756
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-782	-782	-782	-782
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	762	682	765
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-782	-20	-101	-17
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		44,471	44,471	44,471	44,471
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		37,223	32,446	41,264	49,739

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		6,203	90,000	90,200	90,166
4011	Disc: Outlays from balances	20,358	40,551	59,094	87,091
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	=====	=====	=====	=====
		20,358	40,551	59,094	87,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-762	-882	-931
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	-762	-882	-931
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	762	682	765
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		0	762	682	765
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		6,203	90,000	90,000	90,000

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Buildings and Facilities  
Treasury Account: Buildings and Facilities  
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003  
FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,358	39,789	58,213	86,160
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,203	90,000	90,000	90,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,358	39,789	58,213	86,160

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	66,425	66,425	66,425	66,425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,425	66,425	66,425	66,425
1100	BA: Disc: Appropriation	88,134	90,000	90,000	90,000
1130	BA: Disc: Appropriations permanently reduced	-19,638	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-62,293	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,203	90,000	90,000	90,000
1700	BA: Disc: Spending auth: Collected	0	762	882	931
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-762	-682	-765
1750	BA: Disc: Spending auth: Total		=====		
		0	0	200	166
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,203	90,000	90,200	90,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,628	156,425	156,625	156,590

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13,110	27,763	55,091	91,427
2104	Reimbursable obligations incurred (total)	0	0	115	166
2190	Obligations incurred	=====	=====	=====	=====
		13,110	27,763	55,205	91,593
2201	Unob Bal: Apportioned: Avail in the current period	53,315	61,968	64,626	64,997
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,203	66,694	36,794	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,518	128,661	101,419	64,997
2500	Total budgetary resources	=====	=====	=====	=====
		72,628	156,425	156,625	156,590
2501	Memo: Budgetary resources, subj to apportionment	72,628	156,425	156,625	156,590
2503	Memo: Budgetary resources, direct unob bal, EOY	59,518	128,661	101,419	64,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Buildings and Facilities  
 Treasury Account:  
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,253	45,253	45,253	45,253
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,110	27,763	55,205	91,593
3020	Ob Bal: Outlays (gross)	-20,358	-40,551	-59,094	-87,091
3050	Ob Bal: EOY: Unpaid obligations	38,005	32,465	41,364	49,756
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-782	-782	-782	-782
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	762	682	765
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-782	-20	-101	-17
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,471	44,471	44,471	44,471
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,223	32,446	41,264	49,739

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,203	90,000	90,200	90,166
4011	Disc: Outlays from balances	20,358	40,551	59,094	87,091
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		20,358	40,551	59,094	87,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-762	-882	-931
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-762	-882	-931
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	762	682	765
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	762	682	765
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,203	90,000	90,000	90,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,358	39,789	58,213	86,160
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,203	90,000	90,000	90,000

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Account Total, Buildings and Facilities  
Treasury Account:  
Budget Account Id: 011-20-1003 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,358	39,789	58,213	86,160

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500  
 FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	198,940	198,940	198,940	198,940
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		198,940	198,940	198,940	198,940
1700	BA: Disc: Spending auth: Collected	2,700	2,700	2,700	2,700
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
1800	BA: Mand: Spending auth: Collected	146,302	271,423	375,307	488,297
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	3,904	-12,153	-11,634	-12,898
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		150,206	259,270	363,673	475,399
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,906	261,970	366,373	478,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		351,846	460,910	565,313	677,039

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	140,544	247,201	358,176	494,081
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		140,544	247,201	358,176	494,081
2190	Obligations incurred	=====	=====	=====	=====
		140,544	247,201	358,176	494,081
2301	Unob Bal: Exempt fm Appor: Avail in current period	211,302	213,709	207,137	182,958
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,302	213,709	207,137	182,958
2500	Total budgetary resources	=====	=====	=====	=====
		351,846	460,910	565,313	677,039
2502	Memo: Budgetary resources, exempt fm apportionment	351,846	460,910	565,313	677,039
2504	Memo: Budgetary resources, reimb unob bal, EOY	211,302	213,709	207,137	182,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Federal Prison Industries, Incorporated  
 Treasury Account: Federal Prison Industries, Incorporated  
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500  
 FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	118,487	118,487	118,487	118,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,544	247,201	358,176	494,081
3020	Ob Bal: Outlays (gross)	-166,600	-284,050	-397,876	-441,107
3050	Ob Bal: EOY: Unpaid obligations	92,430	81,638	78,787	171,461
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,383	-35,383	-35,383	-35,383
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,904	12,153	11,634	12,898
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-39,286	-23,230	-23,749	-22,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,104	83,104	83,104	83,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,144	58,408	55,038	148,976

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700	-2,700	-2,700	-2,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,206	259,270	363,673	475,399
4100	Mand: Outlays from new authority	0	0	0	441,107
4101	Mand: Outlays from balances	166,600	284,050	397,876	0
4110	Mand: Outlays, gross (total)	166,600	284,050	397,876	441,107
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-146,227	-271,286	-375,110	-488,045
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-75	-137	-197	-252
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-146,302	-271,423	-375,307	-488,297
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,904	12,153	11,634	12,898
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,904	12,153	11,634	12,898

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Federal Prison Industries, Incorporated  
Treasury Account: Federal Prison Industries, Incorporated  
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500  
FACTS II User: (919) 575-5000 / Jody.Hutto@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		20,298	12,627	22,569	-47,190
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		17,598	9,927	19,869	-49,890

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Federal Prison Industries, Incorporated  
 Treasury Account:  
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	198,940	198,940	198,940	198,940
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		198,940	198,940	198,940	198,940
1700	BA: Disc: Spending auth: Collected	2,700	2,700	2,700	2,700
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
1800	BA: Mand: Spending auth: Collected	146,302	271,423	375,307	488,297
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	3,904	-12,153	-11,634	-12,898
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		150,206	259,270	363,673	475,399
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,906	261,970	366,373	478,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		351,846	460,910	565,313	677,039

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	140,544	247,201	358,176	494,081
2190	Obligations incurred	=====	=====	=====	=====
		140,544	247,201	358,176	494,081
2301	Unob Bal: Exempt fm Appor: Avail in current period	211,302	213,709	207,137	182,958
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,302	213,709	207,137	182,958
2500	Total budgetary resources	=====	=====	=====	=====
		351,846	460,910	565,313	677,039
2502	Memo: Budgetary resources, exempt fm apportionment	351,846	460,910	565,313	677,039
2504	Memo: Budgetary resources, reimb unob bal, EOY	211,302	213,709	207,137	182,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Federal Prison Industries, Incorporated  
 Treasury Account:  
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	118,487	118,487	118,487	118,487
3010	Ob Bal: Obligations incurred: Unexpired accounts	140,544	247,201	358,176	494,081
3020	Ob Bal: Outlays (gross)	-166,600	-284,050	-397,876	-441,107
3050	Ob Bal: EOY: Unpaid obligations	92,430	81,638	78,787	171,461
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-35,383	-35,383	-35,383	-35,383
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,904	12,153	11,634	12,898
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-39,286	-23,230	-23,749	-22,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,104	83,104	83,104	83,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,144	58,408	55,038	148,976

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,700	2,700	2,700	2,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700	-2,700	-2,700	-2,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,700	-2,700	-2,700	-2,700
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		150,206	259,270	363,673	475,399
4100	Mand: Outlays from new authority	0	0	0	441,107
4101	Mand: Outlays from balances	166,600	284,050	397,876	0
4110	Mand: Outlays, gross (total)	166,600	284,050	397,876	441,107
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-146,227	-271,286	-375,110	-488,045
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-75	-137	-197	-252
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-146,302	-271,423	-375,307	-488,297
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,904	12,153	11,634	12,898
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,904	12,153	11,634	12,898



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Federal Prison System  
Budget Account: Account Total, Federal Prison Industries, Incorporated  
Treasury Account:  
Budget Account Id: 011-20-4500 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		20,298	12,627	22,569	-47,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,598	9,927	19,869	-49,890

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	67,663	67,663	67,663	67,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,663	67,663	67,663	67,663
1800	BA: Mand: Spending auth: Collected	97,254	186,438	280,657	368,505
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	7	-18	9	-162
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		97,261	186,420	280,665	368,343
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,261	186,420	280,665	368,343
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,924	254,083	348,329	436,006

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	86,624	177,168	272,560	368,010
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		86,624	177,168	272,560	368,010
2190	Obligations incurred	=====	=====	=====	=====
		86,624	177,168	272,560	368,010
2301	Unob Bal: Exempt fm Appor: Avail in current period	78,300	76,915	75,768	67,996
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,300	76,915	75,768	67,996
2500	Total budgetary resources	=====	=====	=====	=====
		164,924	254,083	348,329	436,006
2502	Memo: Budgetary resources, exempt fm apportionment	164,924	254,083	348,329	436,006
2503	Memo: Budgetary resources, direct unob bal, EOY	78,300	76,915	75,768	67,996

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)  
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408  
 FACTS II User: (202) 307-3207 / jdigiantommaso@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,219	21,219	21,219	21,219
3010	Ob Bal: Obligations incurred: Unexpired accounts	86,624	177,168	272,560	368,010
3020	Ob Bal: Outlays (gross)	-95,277	-182,446	-276,964	-366,001
3050	Ob Bal: EOY: Unpaid obligations	12,566	15,941	16,815	23,228
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-747	-747	-747	-747
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7	18	-9	162
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-753	-729	-755	-585
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,472	20,472	20,472	20,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,813	15,213	16,060	22,643

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		97,261	186,420	280,665	368,343
4100	Mand: Outlays from new authority	93,154	180,322	274,841	363,878
4101	Mand: Outlays from balances	2,123	2,123	2,123	2,123
4110	Mand: Outlays, gross (total)	95,277	182,446	276,964	366,001
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6	-13	-15	-18
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-97,248	-186,425	-280,641	-368,487
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97,254	-186,438	-280,657	-368,505
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-7	18	-9	162
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7	18	-9	162
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,977	-3,992	-3,693	-2,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,977	-3,992	-3,693	-2,504

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin  
 Treasury Account:  
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	67,663	67,663	67,663	67,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,663	67,663	67,663	67,663
1800	BA: Mand: Spending auth: Collected	97,254	186,438	280,657	368,505
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	7	-18	9	-162
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		97,261	186,420	280,665	368,343
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,261	186,420	280,665	368,343
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		164,924	254,083	348,329	436,006

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	86,624	177,168	272,560	368,010
2190	Obligations incurred	=====	=====	=====	=====
		86,624	177,168	272,560	368,010
2301	Unob Bal: Exempt fm Appor: Avail in current period	78,300	76,915	75,768	67,996
2490	Unob Bal: end of year	=====	=====	=====	=====
		78,300	76,915	75,768	67,996
2500	Total budgetary resources	=====	=====	=====	=====
		164,924	254,083	348,329	436,006
2502	Memo: Budgetary resources, exempt fm apportionment	164,924	254,083	348,329	436,006
2503	Memo: Budgetary resources, direct unob bal, EOY	78,300	76,915	75,768	67,996

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin  
 Treasury Account:  
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,219	21,219	21,219	21,219
3010	Ob Bal: Obligations incurred: Unexpired accounts	86,624	177,168	272,560	368,010
3020	Ob Bal: Outlays (gross)	-95,277	-182,446	-276,964	-366,001
3050	Ob Bal: EOY: Unpaid obligations	12,566	15,941	16,815	23,228
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-747	-747	-747	-747
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7	18	-9	162
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-753	-729	-755	-585
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,472	20,472	20,472	20,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,813	15,213	16,060	22,643

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		97,261	186,420	280,665	368,343
4100	Mand: Outlays from new authority	93,154	180,322	274,841	363,878
4101	Mand: Outlays from balances	2,123	2,123	2,123	2,123
4110	Mand: Outlays, gross (total)	95,277	182,446	276,964	366,001
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6	-13	-15	-18
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-97,248	-186,425	-280,641	-368,487
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97,254	-186,438	-280,657	-368,505
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7	18	-9	162
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7	18	-9	162
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,977	-3,992	-3,693	-2,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,977	-3,992	-3,693	-2,504

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	472,617	472,617	472,617	472,617
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,505
1011	Unob Bal: Transferred from other accounts	0	0	0	3,505
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-15,832
1021	Unob Bal: Recov of prior year unpaid obligations	7,046	13,806	20,100	25,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		479,663	486,423	492,717	482,434
1060	Exp Unob Bal: Brought forward, Oct 1	131,621	131,621	131,621	131,621
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,505
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,505
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-10,000	-25,832
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,046	13,806	20,100	25,649
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		138,667	145,427	141,721	131,438
1100	BA: Disc: Appropriation	6,766,951	6,859,000	6,859,000	6,859,000
1120	BA: Disc: Approps transferred to other accounts	-36,000	-81,000	-108,000	-108,000
1121	BA: Disc: Approps transferred from other accounts	36,000	81,000	108,000	108,000
1130	BA: Disc: Appropriations permanently reduced	-116,267	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-4,782,881	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	45,000	45,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,912,803	6,904,000	6,859,000	6,859,000
1700	BA: Disc: Spending auth: Collected	12,333	26,628	40,214	53,204
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	18,959	22,311	11,416	-339
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,408	3,761	1,270	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,700	52,700	52,900	52,865
1800	BA: Mand: Spending auth: Collected	243,556	457,861	655,964	856,802
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	3,910	-12,171	-11,625	-13,059
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		247,467	445,690	644,338	843,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,212,969	7,402,390	7,556,238	7,755,607

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,692,632	7,888,812	8,048,955	8,238,041

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,702,224	3,804,375	5,377,892	7,210,366
2104	Reimbursable obligations incurred (total)	149,938	270,732	395,126	544,472
2190	Obligations incurred	=====	=====	=====	=====
		1,852,161	4,075,108	5,773,018	7,754,838
2201	Unob Bal: Apportioned: Avail in the current period	326,892	277,469	301,841	102,541
2202	Unob Bal: Apportioned: Avail in subsequent periods	86,203	3,101,378	1,550,980	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	289,602	290,624	282,905	250,954
2403	Unob Bal: Unapportioned: Other	137,774	144,233	140,210	129,708
2413	Expired Unobligated Balance: end of year	137,774	144,233	140,210	129,708
2490	Unob Bal: end of year	=====	=====	=====	=====
		840,471	3,813,705	2,275,937	483,203
2500	Total budgetary resources	=====	=====	=====	=====
		2,692,632	7,888,812	8,048,955	8,238,041
2501	Memo: Budgetary resources, subj to apportionment	2,175,862	7,173,819	7,135,313	7,124,995
2502	Memo: Budgetary resources, exempt fm apportionment	516,770	714,993	913,642	1,113,046
2503	Memo: Budgetary resources, direct unob bal, EOY	588,562	3,573,527	2,055,564	300,245
2504	Memo: Budgetary resources, reimb unob bal, EOY	251,909	240,178	220,373	182,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	829,779	829,779	829,779	829,779
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,851,268	4,073,914	5,771,508	7,753,109
3011	Ob Bal: Obligations incurred: Expired accounts	893	1,193	1,510	1,729
3020	Ob Bal: Outlays (gross)	-1,832,665	-3,749,679	-5,638,917	-7,661,579
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,046	-13,806	-20,100	-25,649
3050	Ob Bal: EOY: Unpaid obligations	842,229	1,141,402	943,780	897,390
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-40,890	-40,890	-40,890	-40,890
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-26,712	-14,048	-3,729	9,421
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,843	3,908	3,939	3,978
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-63,759	-51,030	-40,681	-27,492
3100	Obligated balance, start of year	=====	=====	=====	=====
		788,889	788,889	788,889	788,889
3200	Obligated balance, end of year	=====	=====	=====	=====
		778,469	1,090,372	903,099	869,898

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,965,503	6,956,700	6,911,900	6,911,865
4010	Disc: Outlays from new authority	1,090,669	2,700,167	4,334,400	6,170,714
4011	Disc: Outlays from balances	480,120	583,017	629,677	683,758
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,570,789	3,283,184	4,964,078	6,854,471
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,700	-2,700	-2,700	-2,700
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,633	-23,928	-37,514	-50,504
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,333	-26,628	-40,214	-53,204
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,801	-26,219	-15,355	-3,639
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,843	3,908	3,939	3,978
4053	Disc: Offsets, BA only: Antic offsetting collect	-21,408	-3,761	-1,270	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-40,367	-26,072	-12,686	339
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,912,803	6,904,000	6,859,000	6,859,000



12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Federal Prison System  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System  
 Treasury Account:  
 Budget Account Id: 011-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		1,558,456	3,256,555	4,923,864	6,801,267
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		247,467	445,690	644,338	843,742
4100 Mand: Outlays from new authority		93,154	180,322	274,841	804,985
4101 Mand: Outlays from balances		168,723	286,173	399,999	2,123
4110 Mand: Outlays, gross (total)		261,877	466,495	674,839	807,108
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls		-146,227	-271,286	-375,110	-488,045
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-81	-150	-212	-269
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls		-97,248	-186,425	-280,641	-368,487
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-243,556	-457,861	-655,964	-856,802
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-3,910	12,171	11,625	13,059
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-3,910	12,171	11,625	13,059
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		18,320	8,634	18,876	-49,694
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,912,803	6,904,000	6,859,000	6,859,000
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,576,776	3,265,190	4,942,739	6,751,573

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Research, Evaluation, and Statistics  
 Treasury Account: Research, Evaluation, and Statistics  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,244	25,244	25,244	25,244
1021	Unob Bal: Recov of prior year unpaid obligations	1,111	4,482	5,076	5,198
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,436	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	14,389	15,518	14,924	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,309	45,244	45,244	30,443
1100	BA: Disc: Appropriation	124,367	120,000	120,000	120,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	3,250	31,140	30,140
1130	BA: Disc: Appropriations permanently reduced	-1,535	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-1,173	-4,000	-4,000	-1,226
1134	BA: Disc: Appropriations precluded from obligation	-87,903	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,757	116,250	144,140	145,914
1700	BA: Disc: Spending auth: Collected	9,511	63,550	110,551	154,998
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	37,772	-14,783	71,740	31,522
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,887	147,173	18,549	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		70,170	195,940	200,840	186,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,927	312,190	344,980	332,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		143,236	357,435	390,225	362,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Research, Evaluation, and Statistics  
 Treasury Account: Research, Evaluation, and Statistics  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	-3,226	793	29,995	136,493
2002	Direct obs incurred: Cate	5,021	3,500	4,562	13,816
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,796	4,292	34,557	150,309
2101	Reimbursable obs incurred: Category A (by quarter)	55	87	333	8,695
2102	Reimbursable obs incurred	19,124	58,953	107,731	181,520
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19,179	59,040	108,064	190,214
2190	Obligations incurred	=====	=====	=====	=====
		20,975	63,333	142,621	340,524
2201	Unob Bal: Apportioned: Avail in the current period	45,651	38,467	159,030	22,353
2202	Unob Bal: Apportioned: Avail in subsequent periods	40,770	92,944	54,101	0
2203	Unob Bal: Apportioned: Anticipated	35,840	162,691	33,472	0
2403	Unob Bal: Unapportioned: Other	0	0	1,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		122,261	294,102	247,604	22,353
2500	Total budgetary resources	=====	=====	=====	=====
		143,236	357,435	390,225	362,876
2501	Memo: Budgetary resources, subj to apportionment	143,236	357,435	390,225	362,876
2503	Memo: Budgetary resources, direct unob bal, EOY	43,166	129,098	126,723	3,703
2504	Memo: Budgetary resources, reimb unob bal, EOY	79,095	165,004	120,881	18,649

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Research, Evaluation, and Statistics  
 Treasury Account: Research, Evaluation, and Statistics  
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316,454	316,454	316,454	316,454
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,975	63,333	142,621	340,524
3020	Ob Bal: Outlays (gross)	-72,627	-136,042	-207,960	-325,201
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,111	-4,482	-5,076	-5,198
3050	Ob Bal: EOY: Unpaid obligations	263,691	239,262	246,039	326,578
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-80,170	-80,170	-80,170	-80,170
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-37,772	14,783	-71,740	-31,522
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117,942	-65,387	-151,910	-111,692
3100	Obligated balance, start of year	=====	=====	=====	=====
		236,284	236,284	236,284	236,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		145,749	173,875	94,129	214,886

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,927	312,190	344,980	332,433
4010	Disc: Outlays from new authority	0	43,997	73,775	143,200
4011	Disc: Outlays from balances	72,627	92,045	134,185	182,000
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		72,627	136,042	207,960	325,201
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,500	-63,504	-110,421	-154,748
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-46	-131	-249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,511	-63,550	-110,551	-154,998
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37,772	14,783	-71,740	-31,522
4053	Disc: Offsets, BA only: Antic offsetting collect	-22,887	-147,173	-18,549	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,659	-132,390	-90,289	-31,522
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,757	116,250	144,140	145,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,116	72,492	97,409	170,203

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Research, Evaluation, and Statistics  
Treasury Account: Research, Evaluation, and Statistics  
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401  
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,757	116,250	144,140	145,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,116	72,492	97,409	170,203

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Research, Evaluation, and Statistics  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,244	25,244	25,244	25,244
1021	Unob Bal: Recov of prior year unpaid obligations	1,111	4,482	5,076	5,198
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,436	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	14,389	15,518	14,924	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,309	45,244	45,244	30,443
1100	BA: Disc: Appropriation	124,367	120,000	120,000	120,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,000	-3,000	-3,000
1121	BA: Disc: Approps transferred from other accounts	0	3,250	31,140	30,140
1130	BA: Disc: Appropriations permanently reduced	-1,535	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-1,173	-4,000	-4,000	-1,226
1134	BA: Disc: Appropriations precluded from obligation	-87,903	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		33,757	116,250	144,140	145,914
1700	BA: Disc: Spending auth: Collected	9,511	63,550	110,551	154,998
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	37,772	-14,783	71,740	31,522
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,887	147,173	18,549	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		70,170	195,940	200,840	186,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,927	312,190	344,980	332,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		143,236	357,435	390,225	362,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Research, Evaluation, and Statistics  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,796	4,292	34,557	150,309
2104	Reimbursable obligations incurred (total)	19,179	59,040	108,064	190,214
2190	Obligations incurred	=====	=====	=====	=====
		20,975	63,333	142,621	340,524
2201	Unob Bal: Apportioned: Avail in the current period	45,651	38,467	159,030	22,353
2202	Unob Bal: Apportioned: Avail in subsequent periods	40,770	92,944	54,101	0
2203	Unob Bal: Apportioned: Anticipated	35,840	162,691	33,472	0
2403	Unob Bal: Unapportioned: Other	0	0	1,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		122,261	294,102	247,604	22,353
2500	Total budgetary resources	=====	=====	=====	=====
		143,236	357,435	390,225	362,876
2501	Memo: Budgetary resources, subj to apportionment	143,236	357,435	390,225	362,876
2503	Memo: Budgetary resources, direct unob bal, EOY	43,166	129,098	126,723	3,703
2504	Memo: Budgetary resources, reimb unob bal, EOY	79,095	165,004	120,881	18,649
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316,454	316,454	316,454	316,454
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,975	63,333	142,621	340,524
3020	Ob Bal: Outlays (gross)	-72,627	-136,042	-207,960	-325,201
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,111	-4,482	-5,076	-5,198
3050	Ob Bal: EOY: Unpaid obligations	263,691	239,262	246,039	326,578
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-80,170	-80,170	-80,170	-80,170
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-37,772	14,783	-71,740	-31,522
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117,942	-65,387	-151,910	-111,692
3100	Obligated balance, start of year	=====	=====	=====	=====
		236,284	236,284	236,284	236,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		145,749	173,875	94,129	214,886

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Research, Evaluation, and Statistics  
 Treasury Account:  
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,927	312,190	344,980	332,433
4010	Disc: Outlays from new authority	0	43,997	73,775	143,200
4011	Disc: Outlays from balances	72,627	92,045	134,185	182,000
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		72,627	136,042	207,960	325,201
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,500	-63,504	-110,421	-154,748
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-46	-131	-249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,511	-63,550	-110,551	-154,998
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-37,772	14,783	-71,740	-31,522
4053	Disc: Offsets, BA only: Antic offsetting collect	-22,887	-147,173	-18,549	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,659	-132,390	-90,289	-31,522
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,757	116,250	144,140	145,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,116	72,492	97,409	170,203
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,757	116,250	144,140	145,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,116	72,492	97,409	170,203



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	105	105	105	127
1041	Unob Bal: Antic recov of prior year unpaid obl	0	395	395	0
1050	Unob Bal: Unobligated balance (total)		=====		
		562	957	957	584
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		0	200	200	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		562	1,157	1,157	584

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	1	482
2004	Direct obligations incurred (total)		=====		
		0	0	1	482
2190	Obligations incurred		=====		
		0	0	1	482
2201	Unob Bal: Apportioned: Avail in the current period	0	562	562	102
2203	Unob Bal: Apportioned: Anticipated	0	595	595	0
2403	Unob Bal: Unapportioned: Other	562	0	0	0
2490	Unob Bal: end of year		=====	=====	
		562	1,157	1,157	102
2500	Total budgetary resources		=====	=====	
		562	1,157	1,157	584
2501	Memo: Budgetary resources, subj to apportionment	562	1,157	1,157	584
2503	Memo: Budgetary resources, direct unob bal, EOY	562	1,157	1,157	102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,366	3,366	3,366	3,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	482
3020	Ob Bal: Outlays (gross)	-275	-555	-1,279	-1,362
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-105	-105	-105	-127
3050	Ob Bal: EOY: Unpaid obligations	2,986	2,706	1,982	2,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,366	3,366	3,366	3,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,986	2,706	1,982	2,359

**BA & O, Net**

4000	Disc: Budget authority, gross	0	200	200	0
4011	Disc: Outlays from balances	275	555	1,279	1,362
4020	Disc: Outlays, gross (total)	275	555	1,279	1,362
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-200	-200	0
4060	Disc: Additional offsets against BA only (total)	0	-200	-200	0
4080	Disc: Outlays, net	275	555	1,279	1,362
4190	Outlays, net (disc. and mand.)	275	555	1,279	1,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420  
 FACTS II User: (202) 514-9373 / maira.iqbal@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,994	2,994	2,994	2,994
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	31	35
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,004	3,004	3,025	3,029
1060	Exp Unob Bal: Brought forward, Oct 1	2,994	2,994	2,994	2,994
1081	Exp Unob Bal: Recov of prior year unpaid obs	10	10	31	35
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,004	3,004	3,025	3,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,004	3,004	3,025	3,029

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-5	-5	0	0
2002	Direct obs incurred: Cate	5	5	0	0
2403	Unob Bal: Unapportioned: Other	3,004	3,004	3,025	3,029
2413	Expired Unobligated Balance: end of year	3,004	3,004	3,025	3,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,004	3,004	3,025	3,029
2500	Total budgetary resources	=====	=====	=====	=====
		3,004	3,004	3,025	3,029
2501	Memo: Budgetary resources, subj to apportionment	3,004	3,004	3,025	3,029
2503	Memo: Budgetary resources, direct unob bal, EOY	2,247	2,248	2,268	2,273
2504	Memo: Budgetary resources, reimb unob bal, EOY	757	757	757	757

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420  
 FACTS II User: (202) 514-9373 / maira.iqbal@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,007	2,007	2,007	2,007
3020	Ob Bal: Outlays (gross)	-12	-12	-835	-836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-31	-35
3050	Ob Bal: EOY: Unpaid obligations	1,986	1,985	1,141	1,136
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-347	-347	-347	-347
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-347	-347	-347	-347
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,660	1,660	1,660	1,660
3200	Obligated balance, end of year	=====	=====	794	789
		1,639	1,638		

**BA & O, Net**

4011	Disc: Outlays from balances	12	12	835	836
4020	Disc: Outlays, gross (total)		=====		
		12	12	835	836
4080	Disc: Outlays, net		=====		
		12	12	835	836
4190	Outlays, net (disc. and mand.)		=====		
		12	12	835	836

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,411	1,411	1,411	1,411
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	3	120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,413	1,413	1,414	1,532
1060	Exp Unob Bal: Brought forward, Oct 1	1,411	1,411	1,411	1,411
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	2	3	120
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,413	1,413	1,414	1,532
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	18
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,413	1,413	1,414	1,549

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,412	1,412	1,413	1,548
2413	Expired Unobligated Balance: end of year	1,412	1,412	1,413	1,548
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,412	1,412	1,413	1,548
2500	Total budgetary resources	=====	=====	=====	=====
		1,413	1,413	1,414	1,549
2501	Memo: Budgetary resources, subj to apportionment	1,413	1,413	1,414	1,549
2503	Memo: Budgetary resources, direct unob bal, EOY	1,410	1,410	1,411	1,546

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,327	1,327	1,327	1,327
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-17	-32	-39	-49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-3	-120
3050	Ob Bal: EOY: Unpaid obligations	1,310	1,294	1,286	1,159
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,327	1,327	1,327	1,327
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,310	1,294	1,286	1,159

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	18
4011	Disc: Outlays from balances	17	32	39	49
4020	Disc: Outlays, gross (total)		=====		
		17	32	39	49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-18
4080	Disc: Outlays, net		=====		
		17	32	39	32
4190	Outlays, net (disc. and mand.)		=====		
		17	32	39	32

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,811	4,811	4,811	4,811
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-4,500	-5,390
1021	Unob Bal: Recov of prior year unpaid obligations	0	326	500	697
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		4,811	5,137	810	117
1060	Exp Unob Bal: Brought forward, Oct 1	4,811	4,811	4,811	4,811
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-4,500	-5,390
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	326	500	697
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====		
		4,811	5,137	810	117
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		4,811	5,137	810	116

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2102	Reimbursable obs incurred	0	0	0	115
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	115
2190	Obligations incurred		=====		
		0	0	0	116
2403	Unob Bal: Unapportioned: Other	4,811	5,137	810	0
2413	Expired Unobligated Balance: end of year	4,811	5,137	810	0
2490	Unob Bal: end of year	=====	=====		
		4,811	5,137	810	0

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Salaries and Expenses, Office of Justice Programs  
 Treasury Account: Salaries and Expenses, Office of Justice Programs  
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====		
		4,811	5,137	810	116
2501	Memo: Budgetary resources, subj to apportionment	4,811	5,137	810	116
2503	Memo: Budgetary resources, direct unob bal, EOY	4,811	5,137	798	-116
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	12	116
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,152	1,152	1,152	1,152
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	116
3020	Ob Bal: Outlays (gross)	0	0	-41	-571
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-326	-500	-697
3050	Ob Bal: EOY: Unpaid obligations	1,152	826	612	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1	-1	-1	0
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,151	1,151	1,151	1,151
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====		
		1,151	825	611	0



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Salaries and Expenses, Office of Justice Programs  
Treasury Account: Salaries and Expenses, Office of Justice Programs  
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420  
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4011	Disc: Outlays from balances	0	0	41	571
4020	Disc: Outlays, gross (total)		=====		
		0	0	41	571
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	40	571
4190	Outlays, net (disc. and mand.)		=====		
		0	0	40	571

---

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,673	9,673	9,673	9,673
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-4,500	-5,390
1021	Unob Bal: Recov of prior year unpaid obligations	116	443	638	980
1041	Unob Bal: Antic recov of prior year unpaid obl	0	395	395	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,790	10,512	6,206	5,263
1060	Exp Unob Bal: Brought forward, Oct 1	9,216	9,216	9,216	9,216
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	-4,500	-5,390
1081	Exp Unob Bal: Recov of prior year unpaid obs	11	338	533	853
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		9,227	9,554	5,249	4,678
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	-1
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	200	200	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	200	200	16
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	200	200	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,790	10,712	6,406	5,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1	1	2	484
2104	Reimbursable obligations incurred (total)	0	0	0	115
2190	Obligations incurred	1	1	2	600
2201	Unob Bal: Apportioned: Avail in the current period	0	562	562	102
2203	Unob Bal: Apportioned: Anticipated	0	595	595	0
2403	Unob Bal: Unapportioned: Other	9,789	9,553	5,248	4,578
2413	Expired Unobligated Balance: end of year	9,226	9,553	5,248	4,578
2490	Unob Bal: end of year	9,789	10,711	6,405	4,680
2500	Total budgetary resources	9,790	10,712	6,406	5,279
2501	Memo: Budgetary resources, subj to apportionment	9,790	10,712	6,406	5,279
2503	Memo: Budgetary resources, direct unob bal, EOY	9,030	9,952	5,634	3,804
2504	Memo: Budgetary resources, reimb unob bal, EOY	759	759	771	875
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,853	7,853	7,853	7,853
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	482
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	117
3020	Ob Bal: Outlays (gross)	-303	-599	-2,195	-2,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-105	-105	-105	-127
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-338	-533	-853
3050	Ob Bal: EOY: Unpaid obligations	7,434	6,811	5,021	4,653
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-348	-348	-348	-348
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-348	-348	-348	-347
3100	Obligated balance, start of year	7,504	7,504	7,504	7,504
3200	Obligated balance, end of year	7,086	6,463	4,673	4,306

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	200	200	16
4011	Disc: Outlays from balances	303	599	2,195	2,820
4020	Disc: Outlays, gross (total)		=====	=====	=====
		303	599	2,195	2,820
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-200	-200	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-200	-200	1
4080	Disc: Outlays, net		=====	=====	=====
		303	599	2,195	2,802
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		303	599	2,195	2,802

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,003	16,003	16,003	16,003
1021	Unob Bal: Recov of prior year unpaid obligations	1,428	5,928	6,805	7,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,431	21,931	22,807	23,763
1060	Exp Unob Bal: Brought forward, Oct 1	16,003	16,003	16,003	16,003
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,428	5,928	6,805	7,760
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		17,431	21,931	22,807	23,763
1700	BA: Disc: Spending auth: Collected	79	85	93	206
1750	BA: Disc: Spending auth: Total		=====		
		79	85	93	206
1900	Budget authority total (disc. and mand.)		=====		
		79	85	93	206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,510	22,016	22,900	23,969

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	17,510	22,016	22,900	23,969
2413	Expired Unobligated Balance: end of year	17,510	22,016	22,900	23,969
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,510	22,016	22,900	23,969
2500	Total budgetary resources	=====	=====	=====	=====
		17,510	22,016	22,900	23,969
2501	Memo: Budgetary resources, subj to apportionment	17,510	22,016	22,900	23,969
2503	Memo: Budgetary resources, direct unob bal, EOY	17,510	22,016	22,900	23,969

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,684	71,684	71,684	71,684
3020	Ob Bal: Outlays (gross)	-27,986	-34,996	-48,906	-53,641
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,428	-5,928	-6,805	-7,760
3050	Ob Bal: EOY: Unpaid obligations	42,271	30,760	15,974	10,283
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,684	71,684	71,684	71,684
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,271	30,760	15,974	10,283

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		79	85	93	206
4011	Disc: Outlays from balances	27,986	34,996	48,906	53,641
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		27,986	34,996	48,906	53,641
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-79	-85	-93	-206
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-79	-85	-93	-206
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,907	34,911	48,813	53,435
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,907	34,911	48,813	53,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	64,101	64,101	64,101	64,101
1021	Unob Bal: Recov of prior year unpaid obligations	6,926	18,133	32,474	38,601
1041	Unob Bal: Antic recov of prior year unpaid obl	47,574	36,367	22,026	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,601	118,601	118,601	102,701
1100	BA: Disc: Appropriation	1,116,774	1,171,500	1,171,500	1,171,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-22,700	-22,700
1130	BA: Disc: Appropriations permanently reduced	-16,509	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-9,382	-45,000	-45,000	-51,110
1134	BA: Disc: Appropriations precluded from obligation	-789,336	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-431	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		301,116	1,125,000	1,103,800	1,097,690
1700	BA: Disc: Spending auth: Collected	515	1,399	2,259	9,996
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-157	-214	-614	-716
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,742	22,915	22,455	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,100	24,100	24,100	9,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		325,216	1,149,100	1,127,900	1,106,970
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		443,817	1,267,701	1,246,501	1,209,672

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	25,639	91,428	120,143	1,134,975
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,639	91,428	120,143	1,134,975
2101	Reimbursable obs incurred: Category A (by quarter)	38	129	278	23,411
2104	Reimbursable obligations incurred (total)		=====		=====
		38	129	278	23,411
2190	Obligations incurred	=====	=====	=====	=====
		25,676	91,557	120,421	1,158,386
2201	Unob Bal: Apportioned: Avail in the current period	125,347	478,842	772,889	51,286
2202	Unob Bal: Apportioned: Avail in subsequent periods	221,908	638,019	308,110	0
2203	Unob Bal: Apportioned: Anticipated	70,885	59,282	44,481	0
2403	Unob Bal: Unapportioned: Other	0	0	600	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		418,141	1,176,143	1,126,080	51,286
2500	Total budgetary resources	=====	=====	=====	=====
		443,817	1,267,701	1,246,501	1,209,672
2501	Memo: Budgetary resources, subj to apportionment	443,817	1,267,701	1,246,501	1,209,672
2503	Memo: Budgetary resources, direct unob bal, EOY	358,037	1,116,132	1,066,217	33,350
2504	Memo: Budgetary resources, reimb unob bal, EOY	60,104	60,012	59,863	17,936



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: State and Local Law Enforcement Assistance  
 Treasury Account: State and Local Law Enforcement Assistance  
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,854,744	1,854,744	1,854,744	1,854,744
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,676	91,557	120,421	1,158,386
3020	Ob Bal: Outlays (gross)	-450,480	-686,734	-894,384	-1,127,825
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,926	-18,133	-32,474	-38,601
3050	Ob Bal: EOY: Unpaid obligations	1,423,014	1,241,434	1,048,306	1,846,704
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,829	-5,829	-5,829	-5,829
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	157	214	614	716
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,672	-5,615	-5,215	-5,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,848,915	1,848,915	1,848,915	1,848,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,417,342	1,235,819	1,043,091	1,841,591

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		325,216	1,149,100	1,127,900	1,106,970
4010	Disc: Outlays from new authority	140	19,172	34,970	92,950
4011	Disc: Outlays from balances	450,340	667,562	859,414	1,034,875
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		450,480	686,734	894,384	1,127,825
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-157	-514	-1,214	-8,213
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-358	-885	-1,045	-1,783
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-515	-1,399	-2,259	-9,996
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	157	214	614	716
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,742	-22,915	-22,455	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,585	-22,701	-21,841	716
4070	Disc: Budget authority, net	=====	=====	=====	=====
		301,116	1,125,000	1,103,800	1,097,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		449,965	685,335	892,126	1,117,829

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: State and Local Law Enforcement Assistance  
Treasury Account: State and Local Law Enforcement Assistance  
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404  
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		301,116	1,125,000	1,103,800	1,097,690
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		449,965	685,335	892,126	1,117,829

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	80,103	80,103	80,103	80,103
1021	Unob Bal: Recov of prior year unpaid obligations	8,354	24,061	39,279	46,361
1041	Unob Bal: Antic recov of prior year unpaid obl	47,574	36,367	22,026	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		136,031	140,531	141,408	126,464
1060	Exp Unob Bal: Brought forward, Oct 1	16,003	16,003	16,003	16,003
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,428	5,928	6,805	7,760
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		17,431	21,931	22,807	23,763
1100	BA: Disc: Appropriation	1,116,774	1,171,500	1,171,500	1,171,500
1120	BA: Disc: Approps transferred to other accounts	0	-1,500	-22,700	-22,700
1130	BA: Disc: Appropriations permanently reduced	-16,509	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-9,382	-45,000	-45,000	-51,110
1134	BA: Disc: Appropriations precluded from obligation	-789,336	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-431	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		301,116	1,125,000	1,103,800	1,097,690
1700	BA: Disc: Spending auth: Collected	594	1,484	2,351	10,202
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-157	-214	-614	-716
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,742	22,915	22,455	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,179	24,185	24,193	9,486
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		325,295	1,149,185	1,127,993	1,107,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,327	1,289,716	1,269,401	1,233,641

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	25,639	91,428	120,143	1,134,975
2104	Reimbursable obligations incurred (total)	38	129	278	23,411
2190	Obligations incurred	=====	=====	=====	=====
		25,676	91,557	120,421	1,158,386
2201	Unob Bal: Apportioned: Avail in the current period	125,347	478,842	772,889	51,286
2202	Unob Bal: Apportioned: Avail in subsequent periods	221,908	638,019	308,110	0
2203	Unob Bal: Apportioned: Anticipated	70,885	59,282	44,481	0
2403	Unob Bal: Unapportioned: Other	17,510	22,016	23,500	23,969
2413	Expired Unobligated Balance: end of year	17,510	22,016	22,900	23,969
2490	Unob Bal: end of year	=====	=====	=====	=====
		435,650	1,198,159	1,148,980	75,255
2500	Total budgetary resources	=====	=====	=====	=====
		461,327	1,289,716	1,269,401	1,233,641
2501	Memo: Budgetary resources, subj to apportionment	461,327	1,289,716	1,269,401	1,233,641
2503	Memo: Budgetary resources, direct unob bal, EOY	375,547	1,138,147	1,089,117	57,319
2504	Memo: Budgetary resources, reimb unob bal, EOY	60,104	60,012	59,863	17,936
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,926,428	1,926,428	1,926,428	1,926,428
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,676	91,557	120,421	1,158,386
3020	Ob Bal: Outlays (gross)	-478,466	-721,730	-943,290	-1,181,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,926	-18,133	-32,474	-38,601
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,428	-5,928	-6,805	-7,760
3050	Ob Bal: EOY: Unpaid obligations	1,465,284	1,272,194	1,064,279	1,856,986
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-5,829	-5,829	-5,829	-5,829
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	157	214	614	716
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,672	-5,615	-5,215	-5,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,920,599	1,920,599	1,920,599	1,920,599
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,459,612	1,266,579	1,059,065	1,851,874

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, State and Local Law Enforcement Assistance  
 Treasury Account:  
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		325,295	1,149,185	1,127,993	1,107,177
4010	Disc: Outlays from new authority	140	19,172	34,970	92,950
4011	Disc: Outlays from balances	478,326	702,558	908,320	1,088,516
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		478,466	721,730	943,290	1,181,467
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-157	-514	-1,214	-8,213
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-437	-970	-1,138	-1,989
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-594	-1,484	-2,351	-10,202
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	157	214	614	716
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,742	-22,915	-22,455	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,585	-22,701	-21,841	716
4070	Disc: Budget authority, net	=====	=====	=====	=====
		301,116	1,125,000	1,103,800	1,097,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		477,872	720,246	940,939	1,171,264
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		301,116	1,125,000	1,103,800	1,097,690
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		477,872	720,246	940,939	1,171,264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	418	418	418	418
1021	Unob Bal: Recov of prior year unpaid obligations	338	348	446	457
1050	Unob Bal: Unobligated balance (total)		=====		
		755	766	864	875
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-642
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-642
1700	BA: Disc: Spending auth: Collected	0	112	185	185
1750	BA: Disc: Spending auth: Total		=====		
		0	112	185	185
1900	Budget authority total (disc. and mand.)		=====		
		0	112	185	-457
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		755	878	1,049	418

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	348	446	418
2203	Unob Bal: Apportioned: Anticipated	0	-348	-446	0
2403	Unob Bal: Unapportioned: Other	755	878	1,049	0
2490	Unob Bal: end of year		=====	=====	
		755	878	1,049	418
2500	Total budgetary resources		=====	=====	
		755	878	1,049	418
2501	Memo: Budgetary resources, subj to apportionment	755	878	1,049	418
2503	Memo: Budgetary resources, direct unob bal, EOY	338	460	631	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	418	418	418	418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Weed and Seed Program Fund  
 Treasury Account: Weed and Seed Program Fund  
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,087	1,087	1,087	1,087
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-348	-446	-457
3050	Ob Bal: EOY: Unpaid obligations	749	739	641	630
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,025	1,025	1,025	1,025
3200	Obligated balance, end of year		=====		
		687	677	579	568

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	112	185	-457
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-112	-185	-185
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-112	-185	-185
4070	Disc: Budget authority, net		=====		
		0	0	0	-642
4080	Disc: Outlays, net		=====		
		0	-112	-185	-185
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-642
4190	Outlays, net (disc. and mand.)		=====		
		0	-112	-185	-185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Weed and Seed Program Fund  
 Treasury Account:  
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	418	418	418	418
1021	Unob Bal: Recov of prior year unpaid obligations	338	348	446	457
1050	Unob Bal: Unobligated balance (total)		=====		
		755	766	864	875
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-642
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-642
1700	BA: Disc: Spending auth: Collected	0	112	185	185
1750	BA: Disc: Spending auth: Total		=====		
		0	112	185	185
1900	Budget authority total (disc. and mand.)		=====		
		0	112	185	-457
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		755	878	1,049	418

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	348	446	418
2203	Unob Bal: Apportioned: Anticipated	0	-348	-446	0
2403	Unob Bal: Unapportioned: Other	755	878	1,049	0
2490	Unob Bal: end of year		=====	=====	
		755	878	1,049	418
2500	Total budgetary resources		=====	=====	
		755	878	1,049	418
2501	Memo: Budgetary resources, subj to apportionment	755	878	1,049	418
2503	Memo: Budgetary resources, direct unob bal, EOY	338	460	631	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	418	418	418	418



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Weed and Seed Program Fund  
 Treasury Account:  
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,087	1,087	1,087	1,087
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-338	-348	-446	-457
3050	Ob Bal: EOY: Unpaid obligations	749	739	641	630
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,025	1,025	1,025	1,025
3200	Obligated balance, end of year		=====		
		687	677	579	568

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	112	185	-457
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-112	-185	-185
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-112	-185	-185
4070	Disc: Budget authority, net		=====		
		0	0	0	-642
4080	Disc: Outlays, net		=====		
		0	-112	-185	-185
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-642
4190	Outlays, net (disc. and mand.)		=====		
		0	-112	-185	-185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,309	12,309	12,309	12,309
1021	Unob Bal: Recov of prior year unpaid obligations	1,113	11,274	16,572	26,001
1041	Unob Bal: Antic recov of prior year unpaid obl	12,887	14,726	9,428	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,309	38,309	38,309	38,310
1100	BA: Disc: Appropriation	217,887	214,000	214,000	214,000
1120	BA: Disc: Approps transferred to other accounts	-3,589	-10,000	-10,200	-10,200
1130	BA: Disc: Appropriations permanently reduced	-2,392	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,000	-26,000
1134	BA: Disc: Appropriations precluded from obligation	-157,592	-26,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,315	178,000	177,800	177,800
1700	BA: Disc: Spending auth: Collected	0	661	396	12,265
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	350
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	661	396	12,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,315	178,661	178,196	190,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,624	216,970	216,505	228,725

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	8,447	23,204	26,933	29,203
2002	Direct obs incurred: Cate	207	768	764	169,905
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,655	23,972	27,696	199,107
2101	Reimbursable obs incurred: Category A (by quarter)	0	10	2	1,058
2102	Reimbursable obs incurred	0	0	0	-150
2104	Reimbursable obligations incurred (total)	0	=====		
		0	10	2	908
2190	Obligations incurred	=====	=====	=====	=====
		8,655	23,982	27,698	200,015
2201	Unob Bal: Apportioned: Avail in the current period	59,082	162,112	172,158	28,709
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,887	16,149	7,221	0
2203	Unob Bal: Apportioned: Anticipated	0	14,726	9,428	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		71,969	192,988	188,807	28,709
2500	Total budgetary resources	=====	=====	=====	=====
		80,624	216,970	216,505	228,725
2501	Memo: Budgetary resources, subj to apportionment	80,624	216,970	216,505	228,725
2503	Memo: Budgetary resources, direct unob bal, EOY	71,969	192,988	188,807	28,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	692,647	692,647	692,647	692,647
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,655	23,982	27,698	200,015
3020	Ob Bal: Outlays (gross)	-68,890	-142,160	-212,215	-275,890
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,113	-11,274	-16,572	-26,001
3050	Ob Bal: EOY: Unpaid obligations	631,298	563,194	491,558	590,771
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-967	-967	-967	-967
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-350
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-967	-967	-967	-1,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		691,680	691,680	691,680	691,680
3200	Obligated balance, end of year	=====	=====	=====	=====
		630,331	562,227	490,591	589,454

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,315	178,661	178,196	190,415
4010	Disc: Outlays from new authority	3,202	12,217	12,692	29,059
4011	Disc: Outlays from balances	65,688	129,943	199,523	246,831
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		68,890	142,160	212,215	275,890
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-661	-396	-12,265
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-661	-396	-12,265
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-350
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-350
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,315	178,000	177,800	177,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,890	141,500	211,819	263,626

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Community Oriented Policing Services  
Treasury Account: Community Oriented Policing Services  
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406  
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,315	178,000	177,800	177,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,890	141,500	211,819	263,626

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,633	25,633	25,633	25,633
1021	Unob Bal: Recov of prior year unpaid obligations	8,576	12,141	26,792	28,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,209	37,773	52,425	54,001
1060	Exp Unob Bal: Brought forward, Oct 1	25,633	25,633	25,633	25,633
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,576	12,141	26,792	28,369
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		34,209	37,773	52,425	54,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,209	37,773	52,425	54,001

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34,209	37,773	52,425	54,001
2413	Expired Unobligated Balance: end of year	34,209	37,773	52,425	54,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,209	37,773	52,425	54,001
2500	Total budgetary resources	=====	=====	=====	=====
		34,209	37,773	52,425	54,001
2501	Memo: Budgetary resources, subj to apportionment	34,209	37,773	52,425	54,001
2503	Memo: Budgetary resources, direct unob bal, EOY	34,209	37,773	52,425	54,001

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Oriented Policing Services, Recovery Act  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	89,452	89,452	89,452	89,452
3020	Ob Bal: Outlays (gross)	-13,088	-22,329	-28,338	-30,638
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,576	-12,141	-26,792	-28,369
3050	Ob Bal: EOY: Unpaid obligations	67,788	54,982	34,321	30,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		89,452	89,452	89,452	89,452
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,788	54,982	34,321	30,445

**BA & O, Net**

4011	Disc: Outlays from balances	13,088	22,329	28,338	30,638
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,088	22,329	28,338	30,638
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,088	22,329	28,338	30,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,088	22,329	28,338	30,638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Policing  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	160	160	160	160
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	3	0
1050	Unob Bal: Unobligated balance (total)		=====		
		160	160	162	160
1700	BA: Disc: Spending auth: Collected	35	45	47	48
1750	BA: Disc: Spending auth: Total		=====		
		35	45	47	48
1900	Budget authority total (disc. and mand.)		=====		
		35	45	47	48
1910	Total budgetary resources (disc. and mand.)		=====		
		194	205	210	208

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,061	0	0	0
2002	Direct obs incurred: Cate	-1,061	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	160	160	207	208
2203	Unob Bal: Apportioned: Anticipated	0	0	3	0
2403	Unob Bal: Unapportioned: Other	35	45	0	0
2490	Unob Bal: end of year		=====		
		194	205	210	208
2500	Total budgetary resources		=====		
		194	205	210	208
2501	Memo: Budgetary resources, subj to apportionment	194	205	210	208
2503	Memo: Budgetary resources, direct unob bal, EOY	194	205	210	208



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Community Oriented Policing Services  
 Treasury Account: Community Policing  
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6	6	6	6
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	6
3100	Obligated balance, start of year	6	====	6	6
3200	Obligated balance, end of year	6	====	6	6
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	35	==== 45	47	48
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-45	-47	-48
4040	Disc: Offsets against gross BA and outlays (total)	-35	==== -45	-47	-48
4080	Disc: Outlays, net	-35	==== -45	-47	-48
4190	Outlays, net (disc. and mand.)	-35	==== -45	-47	-48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Community Oriented Policing Services  
 Treasury Account:  
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	38,101	38,101	38,101	38,101
1021	Unob Bal: Recov of prior year unpaid obligations	9,689	23,415	43,364	54,370
1041	Unob Bal: Antic recov of prior year unpaid obl	12,887	14,726	9,431	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,677	76,242	90,896	92,471
1060	Exp Unob Bal: Brought forward, Oct 1	25,633	25,633	25,633	25,633
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,576	12,141	26,792	28,369
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		34,209	37,773	52,425	54,001
1100	BA: Disc: Appropriation	217,887	214,000	214,000	214,000
1120	BA: Disc: Approps transferred to other accounts	-3,589	-10,000	-10,200	-10,200
1130	BA: Disc: Appropriations permanently reduced	-2,392	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,000	-26,000
1134	BA: Disc: Appropriations precluded from obligation	-157,592	-26,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,315	178,000	177,800	177,800
1700	BA: Disc: Spending auth: Collected	35	706	444	12,313
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	350
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35	706	444	12,663
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,350	178,706	178,244	190,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,027	254,947	269,139	282,933

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Community Oriented Policing Services  
 Treasury Account:  
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,655	23,972	27,696	199,107
2104	Reimbursable obligations incurred (total)	0	10	2	908
2190	Obligations incurred	=====	=====	=====	=====
		8,655	23,982	27,698	200,015
2201	Unob Bal: Apportioned: Avail in the current period	59,242	162,272	172,365	28,917
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,887	16,149	7,221	0
2203	Unob Bal: Apportioned: Anticipated	0	14,726	9,431	0
2403	Unob Bal: Unapportioned: Other	34,244	37,818	52,425	54,001
2413	Expired Unobligated Balance: end of year	34,209	37,773	52,425	54,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		106,372	230,966	241,441	82,918
2500	Total budgetary resources	=====	=====	=====	=====
		115,027	254,947	269,139	282,933
2501	Memo: Budgetary resources, subj to apportionment	115,027	254,947	269,139	282,933
2503	Memo: Budgetary resources, direct unob bal, EOY	106,372	230,966	241,441	82,918
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	782,104	782,104	782,104	782,104
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,655	23,982	27,698	200,015
3020	Ob Bal: Outlays (gross)	-81,978	-164,490	-240,554	-306,529
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,113	-11,274	-16,572	-26,001
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,576	-12,141	-26,792	-28,369
3050	Ob Bal: EOY: Unpaid obligations	699,092	618,181	525,885	621,221
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-967	-967	-967	-967
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-350
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-967	-967	-967	-1,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		781,137	781,137	781,137	781,137
3200	Obligated balance, end of year	=====	=====	=====	=====
		698,125	617,214	524,918	619,904

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Community Oriented Policing Services  
 Treasury Account:  
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,350	178,706	178,244	190,463
4010	Disc: Outlays from new authority	3,202	12,217	12,692	29,059
4011	Disc: Outlays from balances	78,776	152,273	227,862	277,469
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		81,978	164,490	240,554	306,529
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-35	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	0	-706	-444	-12,313
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35	-706	-444	-12,313
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-350
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-350
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,315	178,000	177,800	177,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,943	163,784	240,110	294,216
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,315	178,000	177,800	177,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,943	163,784	240,110	294,216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,787	19,787	19,787	19,787
1021	Unob Bal: Recov of prior year unpaid obligations	2,466	8,076	11,172	13,112
1041	Unob Bal: Antic recov of prior year unpaid obl	12,534	6,924	3,828	0
1050	Unob Bal: Unobligated balance (total)	===== 34,787	===== 34,787	===== 34,787	===== 32,900
1100	BA: Disc: Appropriation	407,865	417,000	417,000	417,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,250	-4,650	-3,650
1130	BA: Disc: Appropriations permanently reduced	-5,864	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-3,518	-12,200	-12,200	-12,200
1134	BA: Disc: Appropriations precluded from obligation	-288,279	0	0	0
1160	BA: Disc: Appropriation (total)	===== 110,203	===== 401,550	===== 400,150	===== 401,150
1700	BA: Disc: Spending auth: Collected	7	48	48	54
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total	===== 7	===== 48	===== 48	===== 58
1900	Budget authority total (disc. and mand.)	===== 110,211	===== 401,598	===== 400,198	===== 401,208
1910	Total budgetary resources (disc. and mand.)	===== 144,998	===== 436,385	===== 434,985	===== 434,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	532	897	825	400,296
2002	Direct obs incurred: Cate	5,305	11,194	15,872	17,801
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,837	12,091	16,697	418,097
2102	Reimbursable obs incurred	0	0	0	4
2104	Reimbursable obligations incurred (total)	0	=====	0	4
		0	0	0	4
2190	Obligations incurred	=====	=====	=====	=====
		5,837	12,091	16,697	418,101
2201	Unob Bal: Apportioned: Avail in the current period	123,507	230,938	321,244	16,007
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,534	186,432	93,216	0
2203	Unob Bal: Apportioned: Anticipated	0	6,924	3,828	0
2403	Unob Bal: Unapportioned: Other	3,120	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		139,161	424,294	418,288	16,007
2500	Total budgetary resources	=====	=====	=====	=====
		144,998	436,385	434,985	434,108
2501	Memo: Budgetary resources, subj to apportionment	144,998	436,385	434,985	434,108
2503	Memo: Budgetary resources, direct unob bal, EOY	139,161	424,294	418,288	16,007

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against Women Prevention and Prosecution Programs  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	929,689	929,689	929,689	929,689
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,837	12,091	16,697	418,101
3020	Ob Bal: Outlays (gross)	-99,282	-187,460	-290,373	-395,295
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,466	-8,076	-11,172	-13,112
3050	Ob Bal: EOY: Unpaid obligations	833,778	746,244	644,842	939,383
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		929,689	929,689	929,689	929,689
3200	Obligated balance, end of year	=====	=====	=====	=====
		833,778	746,244	644,842	939,379

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		110,211	401,598	400,198	401,208
4010	Disc: Outlays from new authority	1,833	5,790	10,024	15,737
4011	Disc: Outlays from balances	97,449	181,670	280,349	379,558
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		99,282	187,460	290,373	395,295
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-48	-48	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-48	-48	-54
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		110,203	401,550	400,150	401,150
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,275	187,413	290,325	395,241
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,203	401,550	400,150	401,150

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Violence against Women Prevention and Prosecution Programs  
Treasury Account: Violence against Women Prevention and Prosecution Programs  
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409  
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,275	187,413	290,325	395,241

---



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,505	5,505	5,505	5,505
1021	Unob Bal: Recov of prior year unpaid obligations	749	1,771	2,398	3,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,254	7,276	7,903	9,176
1060	Exp Unob Bal: Brought forward, Oct 1	5,505	5,505	5,505	5,505
1081	Exp Unob Bal: Recov of prior year unpaid obs	749	1,771	2,398	3,671
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,254	7,276	7,903	9,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,254	7,276	7,903	9,176

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,254	7,276	7,903	9,176
2413	Expired Unobligated Balance: end of year	6,254	7,276	7,903	9,176
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,254	7,276	7,903	9,176
2500	Total budgetary resources	=====	=====	=====	=====
		6,254	7,276	7,903	9,176
2501	Memo: Budgetary resources, subj to apportionment	6,254	7,276	7,903	9,176
2503	Memo: Budgetary resources, direct unob bal, EOY	6,254	7,276	7,903	9,176

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Violence against Women Prevention and Prosecution Programs  
 Treasury Account: Violence against women prevention and prosecution, Recovery Act  
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411  
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,557	5,557	5,557	5,557
3020	Ob Bal: Outlays (gross)	-578	-630	-542	-537
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-749	-1,771	-2,398	-3,671
3050	Ob Bal: EOY: Unpaid obligations	4,229	3,156	2,617	1,348
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,557	5,557	5,557	5,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,229	3,156	2,617	1,348

**BA & O, Net**

4011	Disc: Outlays from balances	578	630	542	537
4020	Disc: Outlays, gross (total)		=====		
		578	630	542	537
4080	Disc: Outlays, net		=====		
		578	630	542	537
4190	Outlays, net (disc. and mand.)		=====		
		578	630	542	537

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Violence against Women Prevention and Prosecution  
 Treasury Account:  
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,292	25,292	25,292	25,292
1021	Unob Bal: Recov of prior year unpaid obligations	3,215	9,848	13,570	16,783
1041	Unob Bal: Antic recov of prior year unpaid obl	12,534	6,924	3,828	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,041	42,063	42,690	42,076
1060	Exp Unob Bal: Brought forward, Oct 1	5,505	5,505	5,505	5,505
1081	Exp Unob Bal: Recov of prior year unpaid obs	749	1,771	2,398	3,671
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,254	7,276	7,903	9,176
1100	BA: Disc: Appropriation	407,865	417,000	417,000	417,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,250	-4,650	-3,650
1130	BA: Disc: Appropriations permanently reduced	-5,864	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-3,518	-12,200	-12,200	-12,200
1134	BA: Disc: Appropriations precluded from obligation	-288,279	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		110,203	401,550	400,150	401,150
1700	BA: Disc: Spending auth: Collected	7	48	48	54
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		7	48	48	58
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,211	401,598	400,198	401,208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,252	443,661	442,888	443,284

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Violence against Women Prevention and Prosecution  
 Treasury Account:  
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,837	12,091	16,697	418,097
2104	Reimbursable obligations incurred (total)	0	0	0	4
2190	Obligations incurred	=====	=====	=====	=====
		5,837	12,091	16,697	418,101
2201	Unob Bal: Apportioned: Avail in the current period	123,507	230,938	321,244	16,007
2202	Unob Bal: Apportioned: Avail in subsequent periods	12,534	186,432	93,216	0
2203	Unob Bal: Apportioned: Anticipated	0	6,924	3,828	0
2403	Unob Bal: Unapportioned: Other	9,374	7,276	7,903	9,176
2413	Expired Unobligated Balance: end of year	6,254	7,276	7,903	9,176
2490	Unob Bal: end of year	=====	=====	=====	=====
		145,415	431,570	426,191	25,183
2500	Total budgetary resources	=====	=====	=====	=====
		151,252	443,661	442,888	443,284
2501	Memo: Budgetary resources, subj to apportionment	151,252	443,661	442,888	443,284
2503	Memo: Budgetary resources, direct unob bal, EOY	145,415	431,570	426,191	25,183
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	935,246	935,246	935,246	935,246
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,837	12,091	16,697	418,101
3020	Ob Bal: Outlays (gross)	-99,860	-188,090	-290,914	-395,832
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,466	-8,076	-11,172	-13,112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-749	-1,771	-2,398	-3,671
3050	Ob Bal: EOY: Unpaid obligations	838,008	749,400	647,459	940,731
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	0	0	-4
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		935,246	935,246	935,246	935,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		838,008	749,400	647,459	940,727

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Violence against Women Prevention and Prosecution  
 Treasury Account:  
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		110,211	401,598	400,198	401,208
4010	Disc: Outlays from new authority	1,833	5,790	10,024	15,737
4011	Disc: Outlays from balances	98,027	182,300	280,890	380,095
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		99,860	188,090	290,914	395,832
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-48	-48	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-48	-48	-54
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		110,203	401,550	400,150	401,150
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,853	188,042	290,866	395,778
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,203	401,550	400,150	401,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,853	188,042	290,866	395,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,545	1,545	1,545	1,545
1021	Unob Bal: Recov of prior year unpaid obligations	992	4,152	5,084	5,558
1041	Unob Bal: Antic recov of prior year unpaid obl	3,660	500	52	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,197	6,197	6,681	7,103
1100	BA: Disc: Appropriation	273,705	254,500	254,500	254,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,090	-5,090
1130	BA: Disc: Appropriations permanently reduced	-3,740	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-2,052	-10,000	-10,000	-6,022
1134	BA: Disc: Appropriations precluded from obligation	-193,455	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,458	244,500	239,410	243,388
1700	BA: Disc: Spending auth: Collected	981	1,073	1,646	10,259
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-736	-736	-1,212	-1,212
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,756	10,663	10,565	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	11,000	11,000	9,047
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,458	255,500	250,410	252,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,655	261,697	257,091	259,537

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	5,963	21,619	24,271	249,555
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,963	21,619	24,271	249,555
2101	Reimbursable obs incurred: Category A (by quarter)	0	3	3	8,503
2104	Reimbursable obligations incurred (total)		=====		=====
		0	3	3	8,503
2190	Obligations incurred	=====	=====	=====	=====
		5,963	21,622	24,274	258,059
2201	Unob Bal: Apportioned: Avail in the current period	64,448	105,559	160,040	1,479
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,631	123,352	61,676	0
2203	Unob Bal: Apportioned: Anticipated	5,415	11,163	10,617	0
2403	Unob Bal: Unapportioned: Other	198	0	484	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,692	240,075	232,817	1,479
2500	Total budgetary resources	=====	=====	=====	=====
		82,655	261,697	257,091	259,537
2501	Memo: Budgetary resources, subj to apportionment	82,655	261,697	257,091	259,537
2503	Memo: Budgetary resources, direct unob bal, EOY	75,089	230,975	223,718	1,432
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,603	9,099	9,099	47

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	517,306	517,306	517,306	517,306
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,963	21,622	24,274	258,059
3020	Ob Bal: Outlays (gross)	-77,014	-144,432	-218,007	-290,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-992	-4,152	-5,084	-5,558
3050	Ob Bal: EOY: Unpaid obligations	445,262	390,343	318,488	479,093
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,568	-2,568	-2,568	-2,568
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	736	736	1,212	1,212
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,832	-1,832	-1,357	-1,357
3100	Obligated balance, start of year	=====	=====	=====	=====
		514,737	514,737	514,737	514,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		443,430	388,511	317,131	477,737

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		76,458	255,500	250,410	252,435
4010	Disc: Outlays from new authority	35	4,461	9,150	23,866
4011	Disc: Outlays from balances	76,980	139,971	208,857	266,847
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		77,014	144,432	218,007	290,713
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-736	-736	-1,212	-9,712
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-244	-337	-435	-547
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-981	-1,073	-1,646	-10,259
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	736	736	1,212	1,212
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,756	-10,663	-10,565	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,019	-9,927	-9,354	1,212
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,458	244,500	239,410	243,388
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,034	143,359	216,361	280,454



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Juvenile Justice Programs  
Treasury Account: Juvenile Justice Program  
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405  
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 74,458	===== 244,500	===== 239,410	===== 243,388
4190	Outlays, net (disc. and mand.)	===== 76,034	===== 143,359	===== 216,361	===== 280,454

---

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Juvenile Justice Programs  
 Treasury Account: Juvenile Justice Program  
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405  
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,177	4,177	4,177	4,177
3020	Ob Bal: Outlays (gross)	-51	-75	-74	-80
3050	Ob Bal: EOY: Unpaid obligations	4,127	4,103	4,104	4,097
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,177	4,177	4,177	4,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,127	4,103	4,104	4,097

**BA & O, Net**

4011	Disc: Outlays from balances	51	75	74	80
4020	Disc: Outlays, gross (total)		=====		
		51	75	74	80
4080	Disc: Outlays, net		=====		
		51	75	74	80
4190	Outlays, net (disc. and mand.)		=====		
		51	75	74	80

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Juvenile Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,545	1,545	1,545	1,545
1021	Unob Bal: Recov of prior year unpaid obligations	992	4,152	5,084	5,558
1041	Unob Bal: Antic recov of prior year unpaid obl	3,660	500	52	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,197	6,197	6,681	7,103
1100	BA: Disc: Appropriation	273,705	254,500	254,500	254,500
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,090	-5,090
1130	BA: Disc: Appropriations permanently reduced	-3,740	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-2,052	-10,000	-10,000	-6,022
1134	BA: Disc: Appropriations precluded from obligation	-193,455	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,458	244,500	239,410	243,388
1700	BA: Disc: Spending auth: Collected	981	1,073	1,646	10,259
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-736	-736	-1,212	-1,212
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,756	10,663	10,565	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	11,000	11,000	9,047
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,458	255,500	250,410	252,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,655	261,697	257,091	259,537

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Juvenile Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,963	21,619	24,271	249,555
2104	Reimbursable obligations incurred (total)	0	3	3	8,503
2190	Obligations incurred	=====	=====	=====	=====
		5,963	21,622	24,274	258,059
2201	Unob Bal: Apportioned: Avail in the current period	64,448	105,559	160,040	1,479
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,631	123,352	61,676	0
2203	Unob Bal: Apportioned: Anticipated	5,415	11,163	10,617	0
2403	Unob Bal: Unapportioned: Other	198	0	484	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,692	240,075	232,817	1,479
2500	Total budgetary resources	=====	=====	=====	=====
		82,655	261,697	257,091	259,537
2501	Memo: Budgetary resources, subj to apportionment	82,655	261,697	257,091	259,537
2503	Memo: Budgetary resources, direct unob bal, EOY	75,089	230,975	223,718	1,432
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,603	9,099	9,099	47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	521,483	521,483	521,483	521,483
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,963	21,622	24,274	258,059
3020	Ob Bal: Outlays (gross)	-77,065	-144,507	-218,081	-290,793
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-992	-4,152	-5,084	-5,558
3050	Ob Bal: EOY: Unpaid obligations	449,388	394,446	322,592	483,190
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,568	-2,568	-2,568	-2,568
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	736	736	1,212	1,212
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,832	-1,832	-1,357	-1,357
3100	Obligated balance, start of year	=====	=====	=====	=====
		518,915	518,915	518,915	518,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		447,556	392,614	321,235	481,834

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Juvenile Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		76,458	255,500	250,410	252,435
4010	Disc: Outlays from new authority	35	4,461	9,150	23,866
4011	Disc: Outlays from balances	77,031	140,046	208,931	266,927
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		77,065	144,507	218,081	290,793
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-736	-736	-1,212	-9,712
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-244	-337	-435	-547
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-981	-1,073	-1,646	-10,259
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	736	736	1,212	1,212
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,756	-10,663	-10,565	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,019	-9,927	-9,354	1,212
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,458	244,500	239,410	243,388
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,085	143,434	216,435	280,535
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,458	244,500	239,410	243,388
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,085	143,434	216,435	280,535

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,922	12,922	12,922	12,922
1021	Unob Bal: Recov of prior year unpaid obligations	29	29	29	29
1041	Unob Bal: Antic recov of prior year unpaid obl	671	671	671	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,622	13,622	13,622	12,951
1100	BA: Disc: Appropriation	15,962	16,300	16,300	16,300
1134	BA: Disc: Appropriations precluded from obligation	-11,282	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,680	16,300	16,300	16,300
1200	BA: Mand: Appropriation	62,000	81,000	90,000	82,590
1230	BA: Mand: New\Unob bal of approps perm reduced	-72	-72	-72	-72
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		61,928	80,928	89,928	82,518
1700	BA: Disc: Spending auth: Collected	0	8	8	8
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	92	92	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	100	100	8
1800	BA: Mand: Spending auth: Collected	258	581	581	661
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	519	0
1850	BA: Mand: Spending auth: Total	258	=====	=====	=====
		258	581	1,100	661
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,867	97,909	107,428	99,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,488	111,531	121,050	112,437

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	19,208	47,394	59,171	83,207
2002	Direct obs incurred: Cate	2,363	8,755	11,136	11,821
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,571	56,148	70,308	95,028
2190	Obligations incurred	=====	=====	=====	=====
		21,571	56,148	70,308	95,028
2201	Unob Bal: Apportioned: Avail in the current period	2,023	54,538	49,460	24,819
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,098	0	0	0
2203	Unob Bal: Apportioned: Anticipated	671	764	1,282	0
2403	Unob Bal: Unapportioned: Other	10,125	81	0	-7,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,917	55,383	50,742	17,408
2500	Total budgetary resources	=====	=====	=====	=====
		80,488	111,531	121,050	112,437
2501	Memo: Budgetary resources, subj to apportionment	80,488	111,531	121,050	112,437
2503	Memo: Budgetary resources, direct unob bal, EOY	58,917	55,383	50,742	17,408
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,001	9,001	9,001	9,001
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	6,918	6,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,571	56,148	70,308	95,028
3020	Ob Bal: Outlays (gross)	-20,085	-49,267	-64,908	-79,589
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-29	-29	-29
3050	Ob Bal: EOY: Unpaid obligations	10,459	15,854	21,290	31,329
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,001	9,001	15,919	15,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,459	15,854	21,290	31,329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Public Safety Officer Benefits  
 Treasury Account: Public Safety Officer Benefits  
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
 FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,680	16,400	16,400	16,308
4010 Disc:	Outlays from new authority	10	6,408	1,608	1,836
4011 Disc:	Outlays from balances	2,496	1,357	7,758	8,573
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		2,506	7,765	9,366	10,409
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	-8
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8	-8	-8
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-92	-92	0
4060,Disc:	Additional offsets against BA only (total)		=====	=====	
		0	-92	-92	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,680	16,300	16,300	16,300
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,506	7,757	9,358	10,402
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		62,186	81,509	91,028	83,179
4100 Mand:	Outlays from new authority	16,271	34,161	44,680	57,662
4101 Mand:	Outlays from balances	1,308	7,341	10,862	11,518
4110 Mand:	Outlays, gross (total)	17,579	41,502	55,542	69,180
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-258	-581	-581	-661
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258	-581	-581	-661
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	0	-519	0
4150,Mand:	Additional offsets against BA only (total)		=====	=====	
		0	0	-519	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		61,928	80,928	89,928	82,518



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Public Safety Officer Benefits  
Treasury Account: Public Safety Officer Benefits  
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403  
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,320	40,921	54,960	68,519
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,608	97,228	106,228	98,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,826	48,678	64,319	78,921

---

12/01/14  
12:17:44  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Public Safety Officer Benefits  
Treasury Account: Public Safety Officer Benefits  
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403  
FACTS II User: Young Jin Sin / (202) 673-3916 / jsin@usadf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	691	691	691	691
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-691	-691	-691
1050	Unob Bal: Unobligated balance (total)		=====		
		691	0	0	0
1060	Exp Unob Bal: Brought forward, Oct 1	691	691	691	691
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-691	-691	-691
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		691	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		691	0	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	691	0	0	0
2413	Expired Unobligated Balance: end of year	691	0	0	0
2490	Unob Bal: end of year		=====		
		691	0	0	0
2500	Total budgetary resources		=====		
		691	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	691	-691	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	691	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	691	0	0	0

12/01/14  
 12:17:44  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,613	13,613	13,613	13,613
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-691	-691	-691
1021	Unob Bal: Recov of prior year unpaid obligations	29	29	29	29
1041	Unob Bal: Antic recov of prior year unpaid obl	671	671	671	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,313	13,622	13,622	12,951
1060	Exp Unob Bal: Brought forward, Oct 1	691	691	691	691
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-691	-691	-691
1099	Exp Unob Bal: Expired bal for adj only (total)	691	=====	0	0
		691	0	0	0
1100	BA: Disc: Appropriation	15,962	16,300	16,300	16,300
1134	BA: Disc: Appropriations precluded from obligation	-11,282	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,680	16,300	16,300	16,300
1200	BA: Mand: Appropriation	62,000	81,000	90,000	82,590
1230	BA: Mand: New\Unob bal of approps perm reduced	-72	-72	-72	-72
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		61,928	80,928	89,928	82,518
1700	BA: Disc: Spending auth: Collected	0	8	8	8
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	92	92	0
1750	BA: Disc: Spending auth: Total	0	=====	100	8
		0	100	100	8
1800	BA: Mand: Spending auth: Collected	258	581	581	661
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	519	0
1850	BA: Mand: Spending auth: Total	258	=====	=====	661
		258	581	1,100	661
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,867	97,909	107,428	99,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,180	111,531	121,050	112,437

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	21,571	56,148	70,308	95,028
2190	Obligations incurred	=====	=====	=====	=====
		21,571	56,148	70,308	95,028
2201	Unob Bal: Apportioned: Avail in the current period	2,023	54,538	49,460	24,819
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,098	0	0	0
2203	Unob Bal: Apportioned: Anticipated	671	764	1,282	0
2403	Unob Bal: Unapportioned: Other	10,816	81	0	-7,410
2413	Expired Unobligated Balance: end of year	691	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,608	55,383	50,742	17,408
2500	Total budgetary resources	=====	=====	=====	=====
		81,180	111,531	121,050	112,437
2501	Memo: Budgetary resources, subj to apportionment	81,180	110,840	121,050	112,437
2502	Memo: Budgetary resources, exempt fm apportionment	0	691	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	59,608	55,383	50,742	17,408
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,001	9,001	9,001	9,001
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	6,918	6,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,571	56,148	70,308	95,028
3020	Ob Bal: Outlays (gross)	-20,085	-49,267	-64,908	-79,589
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-29	-29	-29
3050	Ob Bal: EOY: Unpaid obligations	10,459	15,854	21,290	31,329
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,001	9,001	15,919	15,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,459	15,854	21,290	31,329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Public Safety Officer Benefits  
 Treasury Account:  
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,680	16,400	16,400	16,308
4010	Disc: Outlays from new authority	10	6,408	1,608	1,836
4011	Disc: Outlays from balances	2,496	1,357	7,758	8,573
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,506	7,765	9,366	10,409
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8	-8	-8
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-92	-92	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-92	-92	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,680	16,300	16,300	16,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,506	7,757	9,358	10,402
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		62,186	81,509	91,028	83,179
4100	Mand: Outlays from new authority	16,271	34,161	44,680	57,662
4101	Mand: Outlays from balances	1,308	7,341	10,862	11,518
4110	Mand: Outlays, gross (total)	17,579	41,502	55,542	69,180
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-258	-581	-581	-661
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258	-581	-581	-661
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-519	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	0	-519	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,928	80,928	89,928	82,518

12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Account Total, Public Safety Officer Benefits  
Treasury Account:  
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -  
FACTS II User:

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 17,320	===== 40,921	===== 54,960	===== 68,519
4180	Budget authority, net (disc. and mand.)	===== 66,608	===== 97,228	===== 106,228	===== 98,818
4190	Outlays, net (disc. and mand.)	===== 19,826	===== 48,678	===== 64,319	===== 78,921

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,000	50,000	50,000	50,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,619	15,623	15,669	15,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,619	65,623	65,669	65,673
1201	BA: Mand: Appropriation (special or trust fund)	1,052,703	1,523,908	2,137,181	3,591,493
1203	BA: Mand: Appropriation (previously unavailable)	8,953,536	8,953,536	8,953,536	8,953,536
1220	BA: Mand: Approps transferred to other accounts	0	0	-16,986	-16,986
1232	BA: Mand: New\Unob bal of approps temp reduced	-823,042	-823,042	-823,042	-823,042
1234	BA: Mand: Appropriations precluded from obligation	-8,453,198	-8,909,426	-9,522,700	-10,968,971
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		730,000	744,975	727,989	736,031
1800	BA: Mand: Spending auth: Collected	5	54	76	194
1850	BA: Mand: Spending auth: Total		=====		
		5	54	76	194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730,005	745,029	728,066	736,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		781,624	810,652	793,735	801,898

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,983	86,791	99,786	751,898
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,983	86,791	99,786	751,898
2190	Obligations incurred	=====	=====	=====	=====
		16,983	86,791	99,786	751,898
2201	Unob Bal: Apportioned: Avail in the current period	178,017	308,184	628,204	26,091
2202	Unob Bal: Apportioned: Avail in subsequent periods	585,000	400,000	50,000	0
2403	Unob Bal: Unapportioned: Other	1,624	15,677	15,746	23,909
2490	Unob Bal: end of year	=====	=====	=====	=====
		764,640	723,861	693,949	50,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		781,624	810,652	793,735	801,898
2501	Memo: Budgetary resources, subj to apportionment	781,624	810,652	793,735	801,898
2503	Memo: Budgetary resources, direct unob bal, EOY	764,640	723,861	693,949	50,000

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,088,335	1,088,335	1,088,335	1,088,335
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,983	86,791	99,786	751,898
3020	Ob Bal: Outlays (gross)	-157,463	-321,529	-509,789	-668,277
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,619	-15,623	-15,669	-15,673
3050	Ob Bal: EOY: Unpaid obligations	946,236	837,974	662,662	1,156,283
<b>3100</b>	<b>Obligated balance, start of year</b>	=====	=====	=====	=====
		1,088,335	1,088,335	1,088,335	1,088,335
<b>3200</b>	<b>Obligated balance, end of year</b>	=====	=====	=====	=====
		946,236	837,974	662,662	1,156,283

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		730,005	745,029	728,066	736,225
4100	Mand: Outlays from new authority	91	21,165	35,839	69,165
4101	Mand: Outlays from balances	157,372	300,364	473,950	599,111
4110	Mand: Outlays, gross (total)	157,463	321,529	509,789	668,277
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-54	-76	-194
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-5	-54	-76	-194
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		730,000	744,975	727,989	736,031
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		157,458	321,475	509,713	668,083
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		730,000	744,975	727,989	736,031



12/01/14  
12:17:44  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
(Dollars In Thousands)

Budget Agency: Department of Justice  
Budget Bureau: Office of Justice Programs  
Budget Account: Crime Victims Fund  
Treasury Account: Crime Victims Fund  
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041  
FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

---

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		157,458	321,475	509,713	668,083

---

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Gifts, Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1250	BA: Mand: Anticipated appropriation	0	2	2	0
1260	BA: Mand: Appropriation (total)		=====		
		0	2	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		23	25	25	23

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	23	23	23
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	23	0	0	0
2490	Unob Bal: end of year		=====		
		23	25	25	23
2500	Total budgetary resources		=====		
		23	25	25	23
2501	Memo: Budgetary resources, subj to apportionment	23	25	25	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	25	25	23

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Gifts, Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	441	441	441	441
3020	Ob Bal: Outlays (gross)	-125	-121	-132	-158
3050	Ob Bal: EOY: Unpaid obligations	316	320	309	284
3100	Obligated balance, start of year	441	441	441	441
3200	Obligated balance, end of year	316	320	309	284

**BA & O, Net**

4090	Mand: Budget authority, gross	0	2	2	0
4101	Mand: Outlays from balances	125	121	132	158
4110	Mand: Outlays, gross (total)	125	121	132	158
4160	Mand: Budget authority, net	0	2	2	0
4170	Mand: Outlays, net	125	121	132	158
4180	Budget authority, net (disc. and mand.)	0	2	2	0
4190	Outlays, net (disc. and mand.)	125	121	132	158

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1221	BA: Mand: Approps transferred from other accounts	0	0	16,986	16,986
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	0	16,986	16,986
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	16,986	16,986
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		14	14	17,000	17,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	17,000
2190	Obligations incurred		=====		=====
		0	0	0	17,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	17,000	0
2403	Unob Bal: Unapportioned: Other	14	14	0	0
2490	Unob Bal: end of year		=====	=====	
		14	14	17,000	0
2500	Total budgetary resources		=====	=====	=====
		14	14	17,000	17,000
2501	Memo: Budgetary resources, subj to apportionment	14	14	17,000	17,000
2503	Memo: Budgetary resources, direct unob bal, EOY	14	14	17,000	0

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Crime Victims Fund  
 Treasury Account: Crime Victims Fund  
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041  
 FACTS II User: (202) 514-5574 / Sanita.Gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,865	40,865	40,865	40,865
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,000
3020	Ob Bal: Outlays (gross)	-4,362	-7,622	-11,459	-15,482
3050	Ob Bal: EOY: Unpaid obligations	36,503	33,243	29,406	42,384
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,865	40,865	40,865	40,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,503	33,243	29,406	42,384

**BA & O, Net**

4090	Mand: Budget authority, gross	0	0	16,986	16,986
4100	Mand: Outlays from new authority	0	0	0	57
4101	Mand: Outlays from balances	4,362	7,622	11,459	15,425
4110	Mand: Outlays, gross (total)	4,362	7,622	11,459	15,482
4160	Mand: Budget authority, net	0	0	16,986	16,986
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,362	7,622	11,459	15,482
4180	Budget authority, net (disc. and mand.)	0	0	16,986	16,986
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,362	7,622	11,459	15,482

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,037	50,037	50,037	50,037
1021	Unob Bal: Recov of prior year unpaid obligations	1,619	15,623	15,669	15,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,655	65,659	65,706	65,710
1201	BA: Mand: Appropriation (special or trust fund)	1,052,703	1,523,908	2,137,181	3,591,494
1203	BA: Mand: Appropriation (previously unavailable)	8,953,537	8,953,537	8,953,537	8,953,537
1220	BA: Mand: Approps transferred to other accounts	0	0	-16,986	-16,986
1221	BA: Mand: Approps transferred from other accounts	0	0	16,986	16,986
1232	BA: Mand: New\Unob bal of approps temp reduced	-823,042	-823,042	-823,042	-823,042
1234	BA: Mand: Appropriations precluded from obligation	-8,453,198	-8,909,427	-9,522,701	-10,968,971
1250	BA: Mand: Anticipated appropriation	0	2	2	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		730,000	744,977	744,977	753,017
1800	BA: Mand: Spending auth: Collected	5	54	76	194
1850	BA: Mand: Spending auth: Total		=====		
		5	54	76	194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		730,005	745,031	745,054	753,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		781,660	810,691	810,760	818,921

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	16,983	86,791	99,786	768,898
	<b>2190,Obligations incurred</b>	=====	=====	=====	=====
		16,983	86,791	99,786	768,898
2201	Unob Bal: Apportioned: Avail in the current period	178,017	308,207	645,226	26,114
2202	Unob Bal: Apportioned: Avail in subsequent periods	585,000	400,000	50,000	0
2203	Unob Bal: Apportioned: Anticipated	0	2	2	0
2403	Unob Bal: Unapportioned: Other	1,660	15,691	15,746	23,909
	<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
		764,677	723,900	710,974	50,023
	<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
		781,660	810,691	810,760	818,921
2501	Memo: Budgetary resources, subj to apportionment	781,660	810,691	810,760	818,921
2503	Memo: Budgetary resources, direct unob bal, EOY	764,677	723,900	710,974	50,023

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,129,641	1,129,641	1,129,641	1,129,641
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,983	86,791	99,786	768,898
3020	Ob Bal: Outlays (gross)	-161,950	-329,272	-521,380	-683,916
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,619	-15,623	-15,669	-15,673
3050	Ob Bal: EOY: Unpaid obligations	983,056	871,538	692,377	1,198,951
	<b>3100,Obligated balance, start of year</b>	=====	=====	=====	=====
		1,129,641	1,129,641	1,129,641	1,129,641
	<b>3200,Obligated balance, end of year</b>	=====	=====	=====	=====
		983,056	871,538	692,377	1,198,951

12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Account Total, Crime Victims Fund  
 Treasury Account:  
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		730,005	745,031	745,054	753,211
4100	Mand: Outlays from new authority	91	21,165	35,839	69,222
4101	Mand: Outlays from balances	161,859	308,107	485,541	614,694
4110	Mand: Outlays, gross (total)	161,950	329,272	521,380	683,916
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-54	-76	-194
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-54	-76	-194
4160	Mand: Budget authority, net	=====	=====	=====	=====
		730,000	744,977	744,977	753,017
4170	Mand: Outlays, net	=====	=====	=====	=====
		161,945	329,218	521,304	683,722
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		730,000	744,977	744,977	753,017
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		161,945	329,218	521,304	683,722



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	244,026	244,026	244,026	244,026
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-691	-5,191	-6,082
1021	Unob Bal: Recov of prior year unpaid obligations	25,463	82,401	123,156	145,409
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,436	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	91,715	75,100	51,327	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		359,769	400,836	413,317	383,354
1060	Exp Unob Bal: Brought forward, Oct 1	57,047	57,047	57,047	57,047
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	-691	-5,191	-6,082
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,765	20,179	36,528	40,653
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		67,812	76,535	88,384	91,618
1100	BA: Disc: Appropriation	2,156,561	2,193,300	2,193,300	2,193,300
1120	BA: Disc: Approps transferred to other accounts	-3,589	-17,750	-45,640	-44,640
1121	BA: Disc: Approps transferred from other accounts	0	3,250	31,140	30,140
1130	BA: Disc: Appropriations permanently reduced	-30,040	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-16,126	-71,200	-97,200	-97,200
1134	BA: Disc: Appropriations precluded from obligation	-1,527,846	-26,000	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-431	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		578,529	2,081,600	2,081,600	2,081,600
1200	BA: Mand: Appropriation	62,000	81,000	90,000	82,590
1201	BA: Mand: Appropriation (special or trust fund)	1,052,703	1,523,908	2,137,181	3,591,494
1203	BA: Mand: Appropriation (previously unavailable)	8,953,537	8,953,537	8,953,537	8,953,537
1220	BA: Mand: Approps transferred to other accounts	0	0	-16,986	-16,986
1221	BA: Mand: Approps transferred from other accounts	0	0	16,986	16,986
1230	BA: Mand: New\Unob bal of approps perm reduced	-72	-72	-72	-72
1232	BA: Mand: New\Unob bal of approps temp reduced	-823,042	-823,042	-823,042	-823,042
1234	BA: Mand: Appropriations precluded from obligation	-8,453,198	-8,909,427	-9,522,701	-10,968,971
1250	BA: Mand: Anticipated appropriation	0	2	2	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		791,928	825,905	834,905	835,535
1700	BA: Disc: Spending auth: Collected	11,128	66,980	115,233	188,036
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	36,879	-15,734	69,915	29,947
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	48,384	181,044	51,862	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1750,BA: Disc: Spending auth: Total</b>		=====	=====	=====	=====
		96,391	232,290	237,010	217,983
<u>1800 BA: Mand: Spending auth: Collected</u>		263	635	658	855
<u>1840 BA: Mand: Spending auth: Antic colls, reimbs, other</u>		0	0	519	0
<b>1850,BA: Mand: Spending auth: Total</b>		=====	=====	=====	=====
		263	635	1,176	855
<b>1900,Budget authority total (disc. and mand.)</b>		=====	=====	=====	=====
		1,467,112	3,140,431	3,154,692	3,135,973
<b>1910&gt;Total budgetary resources (disc. and mand.)</b>		=====	=====	=====	=====
		1,826,881	3,541,267	3,568,009	3,519,326

**Status of Budgetary Resources**

<u>2004 Direct obligations incurred (total)</u>	86,444	296,342	393,459	3,016,455
<u>2104 Reimbursable obligations incurred (total)</u>	19,217	59,183	108,347	223,156
<b>2190,Obligations incurred</b>	=====	=====	=====	=====
	105,661	355,525	501,806	3,239,610
<u>2201 Unob Bal: Apportioned: Avail in the current period</u>	598,235	1,379,733	2,281,261	171,494
<u>2202 Unob Bal: Apportioned: Avail in subsequent periods</u>	925,828	1,456,898	574,324	0
<u>2203 Unob Bal: Apportioned: Anticipated</u>	112,812	255,798	103,263	0
<u>2403 Unob Bal: Unapportioned: Other</u>	84,346	93,313	107,355	108,222
<u>2413 Expired Unobligated Balance: end of year</u>	67,890	76,618	88,476	91,724
<b>2490,Unob Bal: end of year</b>	=====	=====	=====	=====
	1,721,220	3,185,742	3,066,203	279,716
<b>2500&gt;Total budgetary resources</b>	=====	=====	=====	=====
	1,826,881	3,541,267	3,568,009	3,519,326
<u>2501 Memo: Budgetary resources, subj to apportionment</u>	1,826,881	3,540,576	3,568,009	3,519,326
<u>2502 Memo: Budgetary resources, exempt fm apportionment</u>	0	691	0	0
<u>2503 Memo: Budgetary resources, direct unob bal, EOY</u>	1,579,242	2,950,450	2,875,170	241,791
<u>2504 Memo: Budgetary resources, reimb unob bal, EOY</u>	141,978	235,292	191,032	37,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,629,297	5,629,297	5,629,297	5,629,297
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	6,918	6,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	105,660	355,524	501,805	3,239,493
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	117
3020	Ob Bal: Outlays (gross)	-992,334	-1,733,997	-2,489,282	-3,266,147
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,698	-62,222	-86,627	-104,756
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,765	-20,179	-36,528	-40,653
3050	Ob Bal: EOY: Unpaid obligations	4,717,160	4,168,424	3,525,584	5,464,270
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-89,944	-89,944	-89,944	-89,944
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-36,879	15,734	-69,915	-29,948
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	0	0	1
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-126,823	-74,210	-159,859	-119,891
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,539,353	5,539,353	5,546,271	5,546,271
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,590,338	4,094,214	3,365,725	5,344,379

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		674,921	2,313,890	2,318,610	2,299,583
4010	Disc: Outlays from new authority	5,220	92,045	142,219	306,650
4011	Disc: Outlays from balances	807,586	1,271,178	1,770,140	2,206,401
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		812,805	1,363,223	1,912,360	2,513,051
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,429	-64,754	-112,846	-172,673
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-700	-2,226	-2,387	-15,363
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,128	-66,980	-115,233	-188,036
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-36,879	15,734	-69,915	-29,948
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4053	Disc: Offsets, BA only: Antic offsetting collect	-48,384	-181,044	-51,862	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-85,263	-165,310	-121,777	-29,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Office of Justice Programs  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs  
 Treasury Account:  
 Budget Account Id: 011-21- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		578,529	2,081,600	2,081,600	2,081,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		801,677	1,296,242	1,797,127	2,325,015
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		792,191	826,541	836,082	836,390
4100	Mand: Outlays from new authority	16,363	55,326	80,519	126,884
4101	Mand: Outlays from balances	163,167	315,449	496,403	626,212
4110	Mand: Outlays, gross (total)	179,529	370,774	576,922	753,096
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-263	-635	-658	-855
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-263	-635	-658	-855
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-519	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-519	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		791,928	825,905	834,905	835,535
4170	Mand: Outlays, net	=====	=====	=====	=====
		179,266	370,139	576,264	752,241
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,370,457	2,907,505	2,916,505	2,917,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		980,943	1,666,382	2,373,391	3,077,256

12/01/14  
 12:17:44  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,956,753	3,956,753	3,727,262	3,956,753
1010	Unob Bal: Transferred to other accounts	-115	-50	-128	-3,633
1011	Unob Bal: Transferred from other accounts	12	470	274	3,778
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-8,000	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-15,720
1021	Unob Bal: Recov of prior year unpaid obligations	220,030	387,627	480,889	736,454
1029	Unob Bal: Other balances withdrawn	0	0	0	-23
1040	Unob Bal: Antic nonexpenditure transfers (net)	43,753	45,027	37,527	0
1041	Unob Bal: Antic recov of prior year unpaid obl	260,493	223,287	157,348	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,480,925	4,613,114	4,395,171	4,677,610
1060	Exp Unob Bal: Brought forward, Oct 1	850,868	850,868	719,639	850,868
1070	Exp Unob Bal: Transferred to other accounts	0	0	0	-3,505
1071	Exp Unob Bal: Transferred from other accounts	0	0	0	3,505
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	-15,000	-26,041	-239,993	-368,462
1081	Exp Unob Bal: Recov of prior year unpaid obs	127,243	202,045	238,777	398,746
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-23
1099	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		963,112	1,026,872	718,423	881,129
1100	BA: Disc: Appropriation	25,637,341	27,457,526	16,493,724	27,338,806
1101	BA: Disc: Appropriation (special or trust fund)	75,523	124,913	170,584	244,900
1102	BA: Disc: Appropriation (previously unavailable)	1,054	-10,904	-12,392	0
1120	BA: Disc: Approps transferred to other accounts	-58,217	-117,378	-153,640	-177,968
1121	BA: Disc: Approps transferred from other accounts	58,217	118,869	201,386	197,086
1130	BA: Disc: Appropriations permanently reduced	-453,469	-30,000	-30,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	-16,126	-71,200	-97,200	-127,200
1132	BA: Disc: Appropriations temporarily reduced	-3,314	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-18,019,527	-146,958	-121,254	0
1150	BA: Disc: Anticipated appropriation	180,680	132,379	86,708	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	121,393	60,900	262	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,523,556	27,518,146	16,538,178	27,475,623
1200	BA: Mand: Appropriation	414,000	443,000	452,000	499,433
1201	BA: Mand: Appropriation (special or trust fund)	2,310,542	4,794,601	6,051,864	9,217,236
1203	BA: Mand: Appropriation (previously unavailable)	9,056,965	9,039,880	9,040,933	9,040,933
1220	BA: Mand: Approps transferred to other accounts	0	0	-16,986	-16,986
1221	BA: Mand: Approps transferred from other accounts	0	0	16,986	16,986

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1230	BA: Mand: New\Unob bal of approps perm reduced	-33,912	-33,912	-726,912	-716,227
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,004,408	-1,088,008	-1,088,008	-1,304,718
1234	BA: Mand: Appropriations precluded from obligation	-8,470,283	-9,602,427	-9,522,701	-10,968,971
1250	BA: Mand: Anticipated appropriation	674,458	1,094,316	1,719,816	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		2,947,362	4,647,450	5,926,992	5,767,687
1700	BA: Disc: Spending auth: Collected	2,054,656	1,827,585	2,661,342	4,721,208
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,425,708	2,124,765	1,329,660	137,079
1702	BA: Disc: Spending auth: Previously unavailable	0	0	0	15,720
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-3,263
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,095,587	1,624,302	726,942	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,575,951	5,576,652	4,717,944	4,870,744
1800	BA: Mand: Spending auth: Collected	244,658	460,202	658,808	868,570
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	17,565	1,827	2,725	-7,731
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,058	3,026	3,949	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		265,281	465,055	665,482	860,838
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,312,150	38,207,304	27,848,595	38,974,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,793,075	42,820,418	32,243,766	43,652,502

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,722,077	14,522,919	16,027,309	32,753,749
2104	Reimbursable obligations incurred (total)	1,425,161	2,880,491	3,443,295	5,081,241
2190	Obligations incurred	=====	=====	=====	=====
		9,147,238	17,403,410	19,470,604	37,834,990
2201	Unob Bal: Apportioned: Avail in the current period	6,108,732	10,939,740	7,094,208	4,725,650
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,363,547	12,087,826	4,052,081	0
2203	Unob Bal: Apportioned: Anticipated	883,593	1,050,481	625,415	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	289,602	290,624	282,905	250,954
2403	Unob Bal: Unapportioned: Other	1,000,363	1,048,336	718,553	840,907
2413	Expired Unobligated Balance: end of year	862,207	955,250	649,006	699,138
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,645,837	25,417,007	12,773,162	5,817,512
2500	Total budgetary resources	=====	=====	=====	=====
		21,793,075	42,820,418	32,243,766	43,652,502
2501	Memo: Budgetary resources, subj to apportionment	21,252,173	42,079,802	31,320,663	42,512,520
2502	Memo: Budgetary resources, exempt fm apportionment	540,902	740,615	923,103	1,139,982
2503	Memo: Budgetary resources, direct unob bal, EOY	8,440,545	21,570,139	10,050,646	4,340,159
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,205,292	3,846,868	2,722,516	1,477,352
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,706,594	14,706,594	12,942,410	14,706,594
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	6,918	6,918
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,780,996	17,346,214	19,424,769	37,713,594
3011	Ob Bal: Obligations incurred: Expired accounts	1,366,242	57,196	45,836	121,396
3020	Ob Bal: Outlays (gross)	-9,054,300	-16,559,387	-17,603,986	-34,713,418
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-92,786	-185,581	-242,112	-337,707
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-127,243	-202,045	-238,777	-398,746
3050	Ob Bal: EOY: Unpaid obligations	14,579,502	15,162,991	14,335,057	17,098,631
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,659,305	-1,659,305	-1,169,980	-1,659,305
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,609,328	-2,556,077	-1,776,827	-1,055,049
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	166,055	429,485	444,441	925,702
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,102,578	-3,785,897	-2,502,366	-1,788,652
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,047,290	13,047,290	11,779,348	13,054,208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	10,476,924	11,377,094	11,832,692	15,309,979

**BA & O, Net**

4000	Disc: Budget authority, gross	14,099,507	33,094,799	21,256,122	32,346,367
4010	Disc: Outlays from new authority	3,947,128	10,331,097	10,286,561	24,405,326
4011	Disc: Outlays from balances	4,274,755	4,401,338	4,526,012	6,651,911
4020	Disc: Outlays, gross (total)	8,221,883	14,732,435	14,812,573	31,057,237
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-733,089	-1,714,769	-2,503,436	-4,343,200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,320,989	-111,620	-157,906	-375,945
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-578	-1,196	0	-2,063
4040	Disc: Offsets against gross BA and outlays (total)	-2,054,656	-1,827,585	-2,661,342	-4,721,208
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,591,763	-2,554,250	-1,774,102	-1,062,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	166,055	429,485	444,441	925,702
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,095,587	-1,624,302	-726,942	0
4060	Disc: Additional offsets against BA only (total)	-4,521,295	-3,749,067	-2,056,602	-137,079
4070	Disc: Budget authority, net	7,523,556	27,518,146	16,538,178	27,488,081
4080	Disc: Outlays, net	6,167,227	12,904,850	12,151,231	26,336,029
4090	Mand: Budget authority, gross	3,212,642	5,112,505	6,592,474	6,628,525
4100	Mand: Outlays from new authority	400,622	848,064	1,461,074	2,555,539
4101	Mand: Outlays from balances	431,795	978,888	1,330,339	1,100,642
4110	Mand: Outlays, gross (total)	832,417	1,826,952	2,791,413	3,656,181
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-146,919	-272,449	-376,703	-498,264
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-81	-150	-212	-269
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-97,658	-187,604	-281,893	-370,036



12/01/14  
 12:17:44  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133  
 (Dollars In Thousands)

Budget Agency: Department of Justice  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice  
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice  
 Treasury Account:  
 Budget Account Id: 011- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-244,658	-460,202	-658,808	-868,570
<u>4140</u>	<u>Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>	-17,565	-1,827	-2,725	7,731
<u>4143</u>	<u>Mand: Offsets, BA only: Antic offsetting collect</u>	-3,058	-3,026	-3,949	0
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-20,623	-4,853	-6,674	7,731
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		2,947,362	4,647,450	5,926,992	5,767,687
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		587,759	1,366,750	2,132,605	2,787,611
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		10,470,918	32,165,596	22,465,169	33,255,767
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		6,754,986	14,271,600	14,283,836	29,123,640