

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	224,817	224,817	224,817
1021	Unob Bal: Recov of prior year unpaid obligations	0	478	478	5,318
1050	Unob Bal: Unobligated balance (total)	0	225,294	225,294	230,135
1100	BA: Disc: Appropriation	0	15,177,218	15,177,218	15,177,218
1121	BA: Disc: Approps transferred from other accounts	0	528	528	0
1160	BA: Disc: Appropriation (total)	0	15,177,746	15,177,746	15,177,218
1170	BA: Disc: Advance appropriation	0	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	0	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	0	19,177,746	19,177,746	19,177,218
1910	Total budgetary resources (disc. and mand.)	0	19,403,040	19,403,040	19,407,353

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	54,723	69,876	113,546
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	56,932	56,932	56,932
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	68,923
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	37,099	104,197	204,787
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,317	3,067	4,712
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	75,751	75,751	120,777
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	132	484	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	-100,281
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	8,567,649	15,818,295	17,238,026
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	657,168	1,222,330	1,472,358
2004	Direct obligations incurred (total)	0	9,450,771	17,350,931	19,179,780
2190	Obligations incurred	0	9,450,771	17,350,931	19,179,780
2201	Unob Bal: Apportioned: Avail in the current period	0	9,951,792	2,051,631	222,255

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	0	478	478	5,318
2490	Unob Bal: end of year	0	9,952,269	2,052,109	227,573
2500	Total budgetary resources	0	19,403,040	19,403,040	19,407,353
2501	Memo: Budgetary resources, subj to apportionment	0	19,403,040	19,403,040	19,407,353
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,952,269	2,052,109	227,573

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,879,138	1,879,138	1,879,138
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,450,771	17,350,931	19,179,780
3020	Ob Bal: Outlays (gross)	0	-9,387,874	-13,860,206	-18,287,305
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-478	-478	-5,318
3050	Ob Bal: EOY: Unpaid obligations	0	1,941,557	5,369,386	2,766,294
3100	Obligated balance, start of year	0	1,879,138	1,879,138	1,879,138
3200	Obligated balance, end of year	0	1,941,557	5,369,386	2,766,294

BA & O, Net

4000	Disc: Budget authority, gross	0	19,177,746	19,177,746	19,177,218
4010	Disc: Outlays from new authority	0	7,571,246	12,003,434	16,395,703
4011	Disc: Outlays from balances	0	1,816,629	1,856,772	1,891,603
4020	Disc: Outlays, gross (total)	0	9,387,874	13,860,206	18,287,305
4070	Disc: Budget authority, net	0	19,177,746	19,177,746	19,177,218
4080	Disc: Outlays, net	0	9,387,874	13,860,206	18,287,305
4180	Budget authority, net (disc. and mand.)	0	19,177,746	19,177,746	19,177,218

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(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-032 Treasury Account Id: 86- - /X -0302
FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	9,387,874	13,860,206	18,287,305

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- -14/17-0302
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	192
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	192
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	192
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	192

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	147
2004	Direct obligations incurred (total)		=====		
		0	0	0	147
2190	Obligations incurred		=====		
		0	0	0	147
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	44
2490	Unob Bal: end of year		=====		
		0	0	0	44
2500	Total budgetary resources		=====		
		0	0	0	192
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	192
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	44

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- -14/17-0302
FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	147
3020	Ob Bal: Outlays (gross)	0	0	0	-145
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3200	Obligated balance, end of year		=====		
		0	0	0	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	192
4010	Disc: Outlays from new authority	0	0	0	145
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	145
4070	Disc: Budget authority, net		=====		
		0	0	0	192
4080	Disc: Outlays, net		=====		
		0	0	0	145
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	192
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	145

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /14-0302
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	336
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	336
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	336
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	336

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	336
2004	Direct obligations incurred (total)		=====		
		0	0	0	336
2190	Obligations incurred		=====		
		0	0	0	336
2500	Total budgetary resources		=====		
		0	0	0	336
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	336

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /14-0302
FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	336
3020	Ob Bal: Outlays (gross)	0	0	0	-294
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	42
3200	Obligated balance, end of year		=====		
		0	0	0	42

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	336
4010	Disc: Outlays from new authority	0	0	0	294
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	294
4070	Disc: Budget authority, net		=====		
		0	0	0	336
4080	Disc: Outlays, net		=====		
		0	0	0	294
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	336
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	224,817	224,817	224,817
1021	Unob Bal: Recov of prior year unpaid obligations	0	478	478	5,318
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	225,294	225,294	230,135
1100	BA: Disc: Appropriation	0	15,177,218	15,177,218	15,177,218
1121	BA: Disc: Approps transferred from other accounts	0	528	528	528
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	15,177,746	15,177,746	15,177,746
1170	BA: Disc: Advance appropriation	0	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)		=====	=====	=====
		0	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	19,177,746	19,177,746	19,177,746
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	19,403,040	19,403,040	19,407,881

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,450,771	17,350,931	19,180,263
2190	Obligations incurred		=====	=====	=====
		0	9,450,771	17,350,931	19,180,263
2201	Unob Bal: Apportioned: Avail in the current period	0	9,951,792	2,051,631	222,299
2403	Unob Bal: Unapportioned: Other	0	478	478	5,318
2490	Unob Bal: end of year		=====	=====	=====
		0	9,952,269	2,052,109	227,617
2500	Total budgetary resources		=====	=====	=====
		0	19,403,040	19,403,040	19,407,881
2501	Memo: Budgetary resources, subj to apportionment	0	19,403,040	19,403,040	19,407,881
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,952,269	2,052,109	227,617

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	1,879,138	1,879,138	1,879,138
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,450,771	17,350,931	19,180,263
3020	Ob Bal: Outlays (gross)	0	-9,387,874	-13,860,206	-18,287,745
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-478	-478	-5,318
3050	Ob Bal: EOY: Unpaid obligations	0	1,941,557	5,369,386	2,766,338
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,879,138	1,879,138	1,879,138
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,941,557	5,369,386	2,766,338

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	19,177,746	19,177,746	19,177,746
4010	Disc: Outlays from new authority	0	7,571,246	12,003,434	16,396,142
4011	Disc: Outlays from balances	0	1,816,629	1,856,772	1,891,603
4020	Disc: Outlays, gross (total)	0	=====	=====	=====
		0	9,387,874	13,860,206	18,287,745
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	19,177,746	19,177,746	19,177,746
4080	Disc: Outlays, net	0	=====	=====	=====
		0	9,387,874	13,860,206	18,287,745
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	19,177,746	19,177,746	19,177,746
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	9,387,874	13,860,206	18,287,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	116,295	116,295	116,295	116,295
1021	Unob Bal: Recov of prior year unpaid obligations	23,964	23,964	36,616	41,424
1029	Unob Bal: Other balances withdrawn	0	0	0	-793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		140,258	140,258	152,910	156,925
1100	BA: Disc: Appropriation	0	0	0	36,729
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-36,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		140,258	140,258	152,910	156,925

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	116,295	116,295	116,295	156,925
2403	Unob Bal: Unapportioned: Other	23,964	23,964	36,616	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		140,258	140,258	152,910	156,925
2500	Total budgetary resources	=====	=====	=====	=====
		140,258	140,258	152,910	156,925
2501	Memo: Budgetary resources, subj to apportionment	140,258	140,258	152,910	156,925
2503	Memo: Budgetary resources, direct unob bal, EOY	140,258	140,258	152,910	156,925

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,526,699	1,526,699	1,526,699	1,526,699
3020	Ob Bal: Outlays (gross)	-94,255	-183,157	-265,890	-345,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,964	-23,964	-36,616	-41,424
3050	Ob Bal: EOY: Unpaid obligations	1,408,481	1,319,579	1,224,194	1,140,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,526,699	1,526,699	1,526,699	1,526,699
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,408,481	1,319,579	1,224,194	1,140,261

BA & O, Net

4011	Disc: Outlays from balances	94,255	183,157	265,890	345,015
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		94,255	183,157	265,890	345,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,255	183,157	265,890	345,015
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,255	183,157	265,890	345,015

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	116,295	116,295	116,295	116,295
1021	Unob Bal: Recov of prior year unpaid obligations	23,964	23,964	36,616	41,424
1029	Unob Bal: Other balances withdrawn	0	0	0	-793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		140,258	140,258	152,910	156,925
1100	BA: Disc: Appropriation	0	0	0	36,729
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-36,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		140,258	140,258	152,910	156,925

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	116,295	116,295	116,295	156,925
2403	Unob Bal: Unapportioned: Other	23,964	23,964	36,616	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		140,258	140,258	152,910	156,925
2500	Total budgetary resources	=====	=====	=====	=====
		140,258	140,258	152,910	156,925
2501	Memo: Budgetary resources, subj to apportionment	140,258	140,258	152,910	156,925
2503	Memo: Budgetary resources, direct unob bal, EOY	140,258	140,258	152,910	156,925

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,526,699	1,526,699	1,526,699	1,526,699
3020	Ob Bal: Outlays (gross)	-94,255	-183,157	-265,890	-345,015
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,964	-23,964	-36,616	-41,424
3050	Ob Bal: EOY: Unpaid obligations	1,408,481	1,319,579	1,224,194	1,140,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,526,699	1,526,699	1,526,699	1,526,699
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,408,481	1,319,579	1,224,194	1,140,261

BA & O, Net

4011	Disc: Outlays from balances	94,255	183,157	265,890	345,015
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		94,255	183,157	265,890	345,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,255	183,157	265,890	345,015
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,255	183,157	265,890	345,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,320	5,320	5,320	5,320
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	41	61
1029	Unob Bal: Other balances withdrawn	0	0	0	-523
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,362	5,362	5,362	4,859
1700	BA: Disc: Spending auth: Collected	0	0	0	1,753
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,753
1800	BA: Mand: Spending auth: Collected	54	280	284	284
1850	BA: Mand: Spending auth: Total		=====		
		54	280	284	284
1900	Budget authority total (disc. and mand.)		=====		=====
		54	280	284	2,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,416	5,642	5,646	6,896

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	280	380
2004	Direct obligations incurred (total)		=====		
		0	0	280	380
2190	Obligations incurred		=====		
		0	0	280	380
2201	Unob Bal: Apportioned: Avail in the current period	4,751	4,839	4,559	6,213
2403	Unob Bal: Unapportioned: Other	665	803	807	304
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,416	5,642	5,366	6,516
2500	Total budgetary resources	=====	=====	=====	=====
		5,416	5,642	5,646	6,896
2501	Memo: Budgetary resources, subj to apportionment	5,416	5,642	5,646	6,896
2503	Memo: Budgetary resources, direct unob bal, EOY	5,416	5,642	5,366	6,516

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,141	45,141	45,141	45,141
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	9,985	9,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	280	380
3020	Ob Bal: Outlays (gross)	-8,510	-12,187	-14,989	-16,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-41	-41	-61
3050	Ob Bal: EOY: Unpaid obligations	36,589	32,913	40,375	39,056
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,141	45,141	55,126	55,126
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,589	32,913	40,375	39,056

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	1,753
4011	Disc: Outlays from balances	1,067	2,875	3,635	3,835
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,067	2,875	3,635	3,835
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,753
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1,753
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,067	2,875	3,635	2,081
4090	Mand: Budget authority, gross	54	280	284	284
4101	Mand: Outlays from balances	7,443	9,312	11,354	12,553
4110	Mand: Outlays, gross (total)	7,443	9,312	11,354	12,553
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-54	-280	-284	-284
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-280	-284	-284

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 7,389	===== 9,032	===== 11,070	===== 12,269
4190	Outlays, net (disc. and mand.)	===== 8,456	===== 11,906	===== 14,706	===== 14,350

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -14/17-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	520,995	1,875,000	1,875,000	1,875,000
1120	BA: Disc: Approps transferred to other accounts	0	-582	-582	-582
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-146	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	1,784,859	1,784,084
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	6,621	18,489
2002	Cat B\Direct\Pgm Cat 8 Other Programs	117	249	375	487
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		117	249	1,791,854	1,803,060
2190	Obligations incurred	=====	=====	=====	=====
		117	249	1,791,854	1,803,060
2201	Unob Bal: Apportioned: Avail in the current period	520,732	1,874,169	82,563	71,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		520,732	1,874,169	82,563	71,358
2500	Total budgetary resources	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
2501	Memo: Budgetary resources, subj to apportionment	520,849	1,874,418	1,874,418	1,874,418
2503	Memo: Budgetary resources, direct unob bal, EOY	520,732	1,874,169	82,563	71,358

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -14/17-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	117	249	1,791,854	1,803,060
3020	Ob Bal: Outlays (gross)	-82	-249	-30,994	-117,385
3050	Ob Bal: EOY: Unpaid obligations	36	0	1,760,860	1,685,675
3200	Obligated balance, end of year		=====	=====	=====
		36	0	1,760,860	1,685,675

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
4010	Disc: Outlays from new authority	82	249	30,994	117,385
4020	Disc: Outlays, gross (total)		=====	=====	=====
		82	249	30,994	117,385
4070	Disc: Budget authority, net	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
4080	Disc: Outlays, net		=====	=====	=====
		82	249	30,994	117,385
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		82	249	30,994	117,385

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	50,803	50,803	50,803	50,803
1021	Unob Bal: Recov of prior year unpaid obligations	89	575	2,150	2,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,892	51,378	52,953	53,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,892	51,378	52,953	53,511

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	14,297	14,297	14,924	14,924
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	16,319	17,135	17,135
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,791	1,791	1,791
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	1,359
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,297	32,408	33,850	35,209
2190	Obligations incurred	=====	=====	=====	=====
		14,297	32,408	33,850	35,209
2201	Unob Bal: Apportioned: Avail in the current period	36,506	18,706	17,264	15,904
2403	Unob Bal: Unapportioned: Other	89	265	1,840	2,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,594	18,970	19,104	18,302
2500	Total budgetary resources	=====	=====	=====	=====
		50,892	51,378	52,953	53,511
2501	Memo: Budgetary resources, subj to apportionment	50,892	51,378	52,953	53,511
2503	Memo: Budgetary resources, direct unob bal, EOY	36,594	18,970	19,104	18,302

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,706,280	1,706,280	1,706,280	1,706,280
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,297	32,408	33,850	35,209
3020	Ob Bal: Outlays (gross)	-133,771	-231,652	-420,553	-560,688
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-89	-575	-2,150	-2,707
3050	Ob Bal: EOY: Unpaid obligations	1,586,718	1,506,461	1,317,427	1,178,094
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,706,280	1,706,280	1,706,280	1,706,280
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,586,718	1,506,461	1,317,427	1,178,094

BA & O, Net

4011	Disc: Outlays from balances	133,771	231,652	420,553	560,688
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		133,771	231,652	420,553	560,688
4080	Disc: Outlays, net	=====	=====	=====	=====
		133,771	231,652	420,553	560,688
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,771	231,652	420,553	560,688

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,475	14,475	14,475	14,475
1021	Unob Bal: Recov of prior year unpaid obligations	225	384	427	519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,699	14,858	14,902	14,994
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,699	14,858	14,902	14,994

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	3,323
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	923
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,879	3,254	4,290
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	1,159	1,159
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	243	243
2004	Direct obligations incurred (total)	0	=====	=====	=====
			1,879	4,656	9,939
2190	Obligations incurred	0	=====	=====	=====
			1,879	4,656	9,939
2201	Unob Bal: Apportioned: Avail in the current period	14,475	12,831	10,053	4,770
2403	Unob Bal: Unapportioned: Other	225	149	193	284
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,699	12,980	10,246	5,055
2500	Total budgetary resources	=====	=====	=====	=====
		14,699	14,858	14,902	14,994
2501	Memo: Budgetary resources, subj to apportionment	14,699	14,858	14,902	14,994
2503	Memo: Budgetary resources, direct unob bal, EOY	14,699	12,980	10,246	5,055

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,224,193	1,224,193	1,224,193	1,224,193
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,879	4,656	9,939
3020	Ob Bal: Outlays (gross)	-193,955	-368,442	-509,987	-627,909
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-225	-384	-427	-519
3050	Ob Bal: EOY: Unpaid obligations	1,030,013	857,245	718,435	605,703
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,224,193	1,224,193	1,224,193	1,224,193
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,030,013	857,245	718,435	605,703

BA & O, Net

4011	Disc: Outlays from balances	193,955	368,442	509,987	627,909
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		193,955	368,442	509,987	627,909
4080	Disc: Outlays, net	=====	=====	=====	=====
		193,955	368,442	509,987	627,909
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		193,955	368,442	509,987	627,909

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,976	12,976	12,976	12,976
1021	Unob Bal: Recov of prior year unpaid obligations	564	739	836	882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,540	13,715	13,812	13,858
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,540	13,715	13,812	13,858

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	457	551	2,371	6,788
2002	Cat B\Direct\Pgm Cat 8 Other Programs	570	2,016	2,016	3,114
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	259	2,623
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,027	2,567	4,646	12,525
2190	Obligations incurred	=====	=====	=====	=====
		1,027	2,567	4,646	12,525
2201	Unob Bal: Apportioned: Avail in the current period	11,949	11,018	8,939	1,060
2403	Unob Bal: Unapportioned: Other	564	131	228	273
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,513	11,148	9,166	1,333
2500	Total budgetary resources	=====	=====	=====	=====
		13,540	13,715	13,812	13,858
2501	Memo: Budgetary resources, subj to apportionment	13,540	13,715	13,812	13,858
2503	Memo: Budgetary resources, direct unob bal, EOY	12,513	11,148	9,166	1,333

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	733,826	733,826	733,826	733,826
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,027	2,567	4,646	12,525
3020	Ob Bal: Outlays (gross)	-115,471	-193,823	-319,847	-437,039
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-564	-739	-836	-882
3050	Ob Bal: EOY: Unpaid obligations	618,819	541,832	417,789	308,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		733,826	733,826	733,826	733,826
3200	Obligated balance, end of year	=====	=====	=====	=====
		618,819	541,832	417,789	308,430

BA & O, Net

4011	Disc: Outlays from balances	115,471	193,823	319,847	437,039
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		115,471	193,823	319,847	437,039
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,471	193,823	319,847	437,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,471	193,823	319,847	437,039

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,587	1,587	1,587	1,587
1021	Unob Bal: Recov of prior year unpaid obligations	153	357	583	1,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,740	1,944	2,170	2,754
1060	Exp Unob Bal: Brought forward, Oct 1	1,587	1,587	1,587	1,587
1081	Exp Unob Bal: Recov of prior year unpaid obs	153	357	583	1,167
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,740	1,944	2,170	2,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,740	1,944	2,170	2,754

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,740	1,944	2,170	2,754
2413	Expired Unobligated Balance: end of year	1,740	1,944	2,170	2,754
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,740	1,944	2,170	2,754
2500	Total budgetary resources	=====	=====	=====	=====
		1,740	1,944	2,170	2,754
2501	Memo: Budgetary resources, subj to apportionment	1,740	1,944	2,170	2,754
2503	Memo: Budgetary resources, direct unob bal, EOY	1,740	1,944	2,170	2,754

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 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	459,465	459,465	459,465	459,465
3020	Ob Bal: Outlays (gross)	-105,196	-184,735	-232,685	-359,787
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-357	-583	-1,167
3050	Ob Bal: EOY: Unpaid obligations	354,116	274,373	226,197	98,511
3100	Obligated balance, start of year	=====	=====	=====	=====
		459,465	459,465	459,465	459,465
3200	Obligated balance, end of year	=====	=====	=====	=====
		354,116	274,373	226,197	98,511

BA & O, Net

4011	Disc: Outlays from balances	105,196	184,735	232,685	359,787
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		105,196	184,735	232,685	359,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,196	184,735	232,685	359,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,196	184,735	232,685	359,787

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 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,327	6,327	6,327	6,327
1021	Unob Bal: Recov of prior year unpaid obligations	251	424	424	601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,578	6,751	6,751	6,928
1060	Exp Unob Bal: Brought forward, Oct 1	6,327	6,327	6,327	6,327
1081	Exp Unob Bal: Recov of prior year unpaid obs	251	424	424	601
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,578	6,751	6,751	6,928
1700	BA: Disc: Spending auth: Collected	0	130	130	130
1750	BA: Disc: Spending auth: Total		=====		
		0	130	130	130
1900	Budget authority total (disc. and mand.)		=====		
		0	130	130	130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,578	6,881	6,881	7,058

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,578	6,881	6,881	7,058
2413	Expired Unobligated Balance: end of year	6,578	6,881	6,881	7,058
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,578	6,881	6,881	7,058
2500	Total budgetary resources	=====	=====	=====	=====
		6,578	6,881	6,881	7,058
2501	Memo: Budgetary resources, subj to apportionment	6,578	6,881	6,881	7,058
2503	Memo: Budgetary resources, direct unob bal, EOY	6,578	6,881	6,881	7,058

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,688	47,688	47,688	47,688
3020	Ob Bal: Outlays (gross)	-5,826	-10,646	-12,414	-18,554
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-251	-424	-424	-601
3050	Ob Bal: EOY: Unpaid obligations	41,611	36,619	34,850	28,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,688	47,688	47,688	47,688
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,611	36,619	34,850	28,532

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	130	130	130
4011	Disc: Outlays from balances	5,826	10,646	12,414	18,554
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,826	10,646	12,414	18,554
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-130	-130	-130
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-130	-130	-130
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,826	10,516	12,284	18,424
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,826	10,516	12,284	18,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,505	3,505	3,505	3,505
1021	Unob Bal: Recov of prior year unpaid obligations	249	390	405	433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,753	3,894	3,910	3,937
1060	Exp Unob Bal: Brought forward, Oct 1	3,505	3,505	3,505	3,505
1081	Exp Unob Bal: Recov of prior year unpaid obs	249	390	405	433
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,753	3,894	3,910	3,937
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,753	3,894	3,910	3,937

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,753	3,894	3,910	3,937
2413	Expired Unobligated Balance: end of year	3,753	3,894	3,910	3,937
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,753	3,894	3,910	3,937
2500	Total budgetary resources	=====	=====	=====	=====
		3,753	3,894	3,910	3,937
2501	Memo: Budgetary resources, subj to apportionment	3,753	3,894	3,910	3,937
2503	Memo: Budgetary resources, direct unob bal, EOY	3,753	3,894	3,910	3,937

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,085	26,085	26,085	26,085
3020	Ob Bal: Outlays (gross)	-2,133	-3,883	-6,397	-13,526
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-390	-405	-433
3050	Ob Bal: EOY: Unpaid obligations	23,703	21,812	19,283	12,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,085	26,085	26,085	26,085
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,703	21,812	19,283	12,127

BA & O, Net

4011	Disc: Outlays from balances	2,133	3,883	6,397	13,526
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,133	3,883	6,397	13,526
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,133	3,883	6,397	13,526
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,133	3,883	6,397	13,526

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,618	3,618	3,618	3,618
1021	Unob Bal: Recov of prior year unpaid obligations	175	175	175	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,793	3,793	3,793	3,803
1060	Exp Unob Bal: Brought forward, Oct 1	3,618	3,618	3,618	3,618
1081	Exp Unob Bal: Recov of prior year unpaid obs	175	175	175	185
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,793	3,793	3,793	3,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,793	3,793	3,793	3,803

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,793	3,793	3,793	3,803
2413	Expired Unobligated Balance: end of year	3,793	3,793	3,793	3,803
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,793	3,793	3,793	3,803
2500	Total budgetary resources	=====	=====	=====	=====
		3,793	3,793	3,793	3,803
2501	Memo: Budgetary resources, subj to apportionment	3,793	3,793	3,793	3,803
2503	Memo: Budgetary resources, direct unob bal, EOY	3,793	3,793	3,793	3,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,795	10,795	10,795	10,795
3020	Ob Bal: Outlays (gross)	-1,197	-2,628	-2,831	-8,995
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-175	-175	-185
3050	Ob Bal: EOY: Unpaid obligations	9,423	7,992	7,789	1,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,795	10,795	10,795	10,795
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,423	7,992	7,789	1,615

BA & O, Net

4011	Disc: Outlays from balances	1,197	2,628	2,831	8,995
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,197	2,628	2,831	8,995
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,197	2,628	2,831	8,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,197	2,628	2,831	8,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,444	4,444	4,444	4,444
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	25	27
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,517
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,453	4,453	4,469	-46
1060	Exp Unob Bal: Brought forward, Oct 1	4,444	4,444	4,444	4,444
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	9	25	27
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,517
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,453	4,453	4,469	-46
1700	BA: Disc: Spending auth: Collected	0	0	0	46
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	46
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	46
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,453	4,453	4,469	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,453	4,453	4,469	0
2413	Expired Unobligated Balance: end of year	4,453	4,453	4,469	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,453	4,453	4,469	0
2500	Total budgetary resources	=====	=====	=====	
		4,453	4,453	4,469	0
2501	Memo: Budgetary resources, subj to apportionment	4,453	4,453	4,469	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,453	4,453	4,469	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,290	3,290	3,290	3,290
3020	Ob Bal: Outlays (gross)	-1,094	-1,540	-2,522	-3,263
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-25	-27
3050	Ob Bal: EOY: Unpaid obligations	2,187	1,741	743	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,290	3,290	3,290	3,290
3200	Obligated balance, end of year	=====	=====		
		2,187	1,741	743	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	46
4011	Disc: Outlays from balances	1,094	1,540	2,522	3,263
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,094	1,540	2,522	3,263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-46
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,094	1,540	2,522	3,217
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,094	1,540	2,522	3,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,553	4,553	4,553	4,553
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,553	4,553	4,553	4,570
1060	Exp Unob Bal: Brought forward, Oct 1	4,553	4,553	4,553	4,553
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	17
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,553	4,553	4,553	4,570
1700	BA: Disc: Spending auth: Collected	58	71	88	616
1750	BA: Disc: Spending auth: Total		=====		
		58	71	88	616
1900	Budget authority total (disc. and mand.)		=====		
		58	71	88	616
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,611	4,624	4,641	5,186

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,611	4,624	4,641	5,186
2413	Expired Unobligated Balance: end of year	4,611	4,624	4,641	5,186
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,611	4,624	4,641	5,186
2500	Total budgetary resources	=====	=====	=====	=====
		4,611	4,624	4,641	5,186
2501	Memo: Budgetary resources, subj to apportionment	4,611	4,624	4,641	5,186
2503	Memo: Budgetary resources, direct unob bal, EOY	4,611	4,624	4,641	5,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	126	126	126	126
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3050	Ob Bal: EOY: Unpaid obligations	126	126	126	109
3100	Obligated balance, start of year		=====		
		126	126	126	126
3200	Obligated balance, end of year		=====		
		126	126	126	109

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		58	71	88	616
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	-71	-88	-616
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-58	-71	-88	-616
4080	Disc: Outlays, net		=====		
		-58	-71	-88	-616
4190	Outlays, net (disc. and mand.)		=====		
		-58	-71	-88	-616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	107,608	107,608	107,608	107,608
1021	Unob Bal: Recov of prior year unpaid obligations	1,755	3,094	5,066	6,600
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		109,363	110,702	112,674	109,168
1060	Exp Unob Bal: Brought forward, Oct 1	24,034	24,034	24,034	24,034
1081	Exp Unob Bal: Recov of prior year unpaid obs	837	1,355	1,612	2,431
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,517
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		24,870	25,388	25,645	21,947
1100	BA: Disc: Appropriation	520,995	1,875,000	1,875,000	1,875,000
1120	BA: Disc: Approps transferred to other accounts	0	-582	-582	-582
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-146	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
1700	BA: Disc: Spending auth: Collected	58	201	218	2,545
1750	BA: Disc: Spending auth: Total		=====		=====
		58	201	218	2,545
1800	BA: Mand: Spending auth: Collected	54	280	284	284
1850	BA: Mand: Spending auth: Total		=====		
		54	280	284	284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		520,961	1,874,899	1,874,919	1,877,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		630,324	1,985,601	1,987,594	1,986,415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,442	37,103	1,835,286	1,861,112
2190	Obligations incurred	=====	=====	=====	=====
		15,442	37,103	1,835,286	1,861,112
2201	Unob Bal: Apportioned: Avail in the current period	588,412	1,921,561	123,377	99,305
2403	Unob Bal: Unapportioned: Other	26,470	26,937	28,930	25,998
2413	Expired Unobligated Balance: end of year	24,928	25,589	25,863	22,739
2490	Unob Bal: end of year	=====	=====	=====	=====
		614,882	1,948,498	152,307	125,303
2500	Total budgetary resources	=====	=====	=====	=====
		630,324	1,985,601	1,987,594	1,986,415
2501	Memo: Budgetary resources, subj to apportionment	630,324	1,985,601	1,987,594	1,986,415
2503	Memo: Budgetary resources, direct unob bal, EOY	614,882	1,948,498	152,307	125,303
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,256,890	4,256,890	4,256,890	4,256,890
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	9,985	9,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,442	37,103	1,835,286	1,861,112
3020	Ob Bal: Outlays (gross)	-567,234	-1,009,785	-1,553,220	-2,163,535
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-918	-1,739	-3,455	-4,169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-837	-1,355	-1,612	-2,431
3050	Ob Bal: EOY: Unpaid obligations	3,703,343	3,281,113	4,543,875	3,957,852
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,256,890	4,256,890	4,266,874	4,266,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,703,343	3,281,113	4,543,875	3,957,852

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		520,907	1,874,619	1,874,636	1,876,963
4010 Disc:	Outlays from new authority	82	249	30,994	117,385
4011 Disc:	Outlays from balances	559,709	1,000,224	1,510,871	2,033,597
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		559,791	1,000,473	1,541,865	2,150,982
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,753
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-58	-201	-218	-792
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58	-201	-218	-2,545
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
4080,Disc:	Outlays, net	=====	=====	=====	=====
		559,733	1,000,272	1,541,648	2,148,436
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		54	280	284	284
4101 Mand:	Outlays from balances	7,443	9,312	11,354	12,553
4110 Mand:	Outlays, gross (total)	7,443	9,312	11,354	12,553
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-54	-280	-284	-284
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-280	-284	-284
4170,Mand:	Outlays, net	=====	=====	=====	=====
		7,389	9,032	11,070	12,269
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		520,849	1,874,418	1,874,418	1,874,418
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		567,122	1,009,304	1,552,718	2,160,705

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,983	2,983	2,983	2,983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,983	2,983	2,983	2,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,983	2,983	2,983	2,983

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,983	2,983	2,983	2,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,983	2,983	2,983	2,983
2500	Total budgetary resources	=====	=====	=====	=====
		2,983	2,983	2,983	2,983
2501	Memo: Budgetary resources, subj to apportionment	2,983	2,983	2,983	2,983
2503	Memo: Budgetary resources, direct unob bal, EOY	2,983	2,983	2,983	2,983

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21	21	21	21
3020	Ob Bal: Outlays (gross)	0	0	0	7
3050	Ob Bal: EOY: Unpaid obligations	21	21	21	28
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	21	21	28

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-7
4020	Disc: Outlays, gross (total)	0	=====	0	-7
4080	Disc: Outlays, net	0	=====	0	-7
4190	Outlays, net (disc. and mand.)	0	=====	0	-7

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /14-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,188,686	4,400,000	4,400,000	4,400,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,332	-1,332	-1,332
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-333	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	705,232	1,829,313	2,555,482	4,396,021
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		705,232	1,829,313	2,555,482	4,396,021
2190	Obligations incurred	=====	=====	=====	=====
		705,232	1,829,313	2,555,482	4,396,021
2201	Unob Bal: Apportioned: Avail in the current period	482,079	2,569,355	1,843,186	2,647
2403	Unob Bal: Unapportioned: Other	1,042	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		483,121	2,569,355	1,843,186	2,647
2500	Total budgetary resources	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
2501	Memo: Budgetary resources, subj to apportionment	1,188,353	4,398,668	4,398,668	4,398,668
2503	Memo: Budgetary resources, direct unob bal, EOY	483,121	2,569,355	1,843,186	2,647

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 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /14-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	705,232	1,829,313	2,555,482	4,396,021
3020	Ob Bal: Outlays (gross)	0	-1,072,828	-2,162,294	-3,259,459
3050	Ob Bal: EOY: Unpaid obligations	705,232	756,485	393,189	1,136,562
3200	Obligated balance, end of year	=====	=====	=====	=====
		705,232	756,485	393,189	1,136,562

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
4010	Disc: Outlays from new authority	0	1,072,828	2,162,294	3,259,459
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		0	1,072,828	2,162,294	3,259,459
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	1,072,828	2,162,294	3,259,459
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	1,072,828	2,162,294	3,259,459

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	268	268	268	268
1050	Unob Bal: Unobligated balance (total)		=====		
		268	268	268	268
1060	Exp Unob Bal: Brought forward, Oct 1	268	268	268	268
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		268	268	268	268
1910	Total budgetary resources (disc. and mand.)		=====		
		268	268	268	268

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	268	268	268	268
2413	Expired Unobligated Balance: end of year	268	268	268	268
2490	Unob Bal: end of year		=====		
		268	268	268	268
2500	Total budgetary resources		=====		
		268	268	268	268
2501	Memo: Budgetary resources, subj to apportionment	268	268	268	268
2503	Memo: Budgetary resources, direct unob bal, EOY	268	268	268	268

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 (Dollars In Thousands)

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 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,102	4,102	4,102	4,102
3020	Ob Bal: Outlays (gross)	-3,975	-4,087	-4,088	-4,090
3050	Ob Bal: EOY: Unpaid obligations	128	16	14	12
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,102	4,102	4,102	4,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		128	16	14	12

BA & O, Net

4011	Disc: Outlays from balances	3,975	4,087	4,088	4,090
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,975	4,087	4,088	4,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,975	4,087	4,088	4,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,975	4,087	4,088	4,090

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 (Dollars In Thousands)

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 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1060	Exp Unob Bal: Brought forward, Oct 1	24	24	24	24
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		24	24	24	24
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	25	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24	24	25	25
2413	Expired Unobligated Balance: end of year	24	24	25	25
2490	Unob Bal: end of year		=====		
		24	24	25	25
2500	Total budgetary resources		=====		
		24	24	25	25
2501	Memo: Budgetary resources, subj to apportionment	24	24	25	25
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	25	25

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 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,022,549	1,022,549	1,022,549	1,022,549
3020	Ob Bal: Outlays (gross)	-1,004,633	-1,017,886	-1,019,512	-1,020,881
3050	Ob Bal: EOY: Unpaid obligations	17,916	4,663	3,037	1,668
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,022,549	1,022,549	1,022,549	1,022,549
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,916	4,663	3,037	1,668

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	1,004,633	1,017,886	1,019,512	1,020,881
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,004,633	1,017,886	1,019,512	1,020,881
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,004,633	1,017,886	1,019,512	1,020,880
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,004,633	1,017,886	1,019,512	1,020,880

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 (Dollars In Thousands)

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 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	427	427	427	427
1050	Unob Bal: Unobligated balance (total)		=====		
		427	427	427	427
1060	Exp Unob Bal: Brought forward, Oct 1	427	427	427	427
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		427	427	427	427
1700	BA: Disc: Spending auth: Collected	0	0	1	773
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	773
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	773
1910	Total budgetary resources (disc. and mand.)		=====		=====
		427	427	428	1,200

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	427	427	428	1,200
2413	Expired Unobligated Balance: end of year	427	427	428	1,200
2490	Unob Bal: end of year		=====		=====
		427	427	428	1,200
2500	Total budgetary resources		=====		=====
		427	427	428	1,200
2501	Memo: Budgetary resources, subj to apportionment	427	427	428	1,200
2503	Memo: Budgetary resources, direct unob bal, EOY	427	427	428	1,200

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	875	875	875	875
3020	Ob Bal: Outlays (gross)	-325	-552	-663	-663
3050	Ob Bal: EOY: Unpaid obligations	550	324	212	212
3100	Obligated balance, start of year		=====		
		875	875	875	875
3200	Obligated balance, end of year		=====		
		550	324	212	212

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	773
4011	Disc: Outlays from balances	325	552	663	663
4020	Disc: Outlays, gross (total)		=====		
		325	552	663	663
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-773
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-773
4080	Disc: Outlays, net		=====		
		325	552	662	-110
4190	Outlays, net (disc. and mand.)		=====		
		325	552	662	-110

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,154	2,154	2,154	2,154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,154	2,154	2,154	2,154
1060	Exp Unob Bal: Brought forward, Oct 1	2,154	2,154	2,154	2,154
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,154	2,154	2,154	2,154
1700	BA: Disc: Spending auth: Collected	14	14	57	750
1750	BA: Disc: Spending auth: Total		=====		
		14	14	57	750
1900	Budget authority total (disc. and mand.)		=====		
		14	14	57	750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,168	2,168	2,211	2,904

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,168	2,168	2,211	2,904
2413	Expired Unobligated Balance: end of year	2,168	2,168	2,211	2,904
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,168	2,168	2,211	2,904
2500	Total budgetary resources	=====	=====	=====	=====
		2,168	2,168	2,211	2,904
2501	Memo: Budgetary resources, subj to apportionment	2,168	2,168	2,211	2,904
2503	Memo: Budgetary resources, direct unob bal, EOY	2,168	2,168	2,211	2,904

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,109	4,109	4,109	4,109
3020	Ob Bal: Outlays (gross)	-43	-59	-85	-76
3050	Ob Bal: EOY: Unpaid obligations	4,066	4,050	4,024	4,032
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,109	4,109	4,109	4,109
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,066	4,050	4,024	4,032

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		14	14	57	750
4011	Disc: Outlays from balances	43	59	85	76
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		43	59	85	76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-14	-57	-750
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-57	-750
4080	Disc: Outlays, net		=====		
		29	45	28	-674
4190	Outlays, net (disc. and mand.)		=====		
		29	45	28	-674

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 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,607	5,607	5,607	5,607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,607	5,607	5,607	5,607
1060	Exp Unob Bal: Brought forward, Oct 1	5,607	5,607	5,607	5,607
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,607	5,607	5,607	5,607
1700	BA: Disc: Spending auth: Collected	0	0	139	151
1750	BA: Disc: Spending auth: Total		=====		
		0	0	139	151
1900	Budget authority total (disc. and mand.)		=====		
		0	0	139	151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,607	5,607	5,746	5,758

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,607	5,607	5,746	5,758
2413	Expired Unobligated Balance: end of year	5,607	5,607	5,746	5,758
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,607	5,607	5,746	5,758
2500	Total budgetary resources	=====	=====	=====	=====
		5,607	5,607	5,746	5,758
2501	Memo: Budgetary resources, subj to apportionment	5,607	5,607	5,746	5,758
2503	Memo: Budgetary resources, direct unob bal, EOY	5,607	5,607	5,746	5,758

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,571	3,571	3,571	3,571
3020	Ob Bal: Outlays (gross)	-27	-27	-27	-27
3050	Ob Bal: EOY: Unpaid obligations	3,544	3,544	3,544	3,544
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,571	3,571	3,571	3,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,544	3,544	3,544	3,544

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	139	151
4011	Disc: Outlays from balances	27	27	27	27
4020	Disc: Outlays, gross (total)		=====		
		27	27	27	27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-139	-151
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-139	-151
4080	Disc: Outlays, net		=====		
		27	27	-113	-124
4190	Outlays, net (disc. and mand.)		=====		
		27	27	-113	-124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,584	3,584	3,584	3,584
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	575
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,584	3,584	3,584	0
1060	Exp Unob Bal: Brought forward, Oct 1	3,584	3,584	3,584	3,584
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	575
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,159
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,584	3,584	3,584	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,584	3,584	3,584	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,584	3,584	3,584	0
2413	Expired Unobligated Balance: end of year	3,584	3,584	3,584	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,584	3,584	3,584	0
2500	Total budgetary resources	=====	=====	=====	
		3,584	3,584	3,584	0
2501	Memo: Budgetary resources, subj to apportionment	3,584	3,584	3,584	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,584	3,584	3,584	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	615	615	615	615
3020	Ob Bal: Outlays (gross)	0	0	-1	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-575
3050	Ob Bal: EOY: Unpaid obligations	615	615	614	0
3100	Obligated balance, start of year	615	615	615	615
3200	Obligated balance, end of year	615	615	614	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	40
4020	Disc: Outlays, gross (total)	0	0	1	40
4080	Disc: Outlays, net	0	0	1	40
4190	Outlays, net (disc. and mand.)	0	0	1	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,048	15,048	15,048	15,048
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	575
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,048	15,048	15,048	11,464
1060	Exp Unob Bal: Brought forward, Oct 1	12,065	12,065	12,065	12,065
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	575
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-4,159
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,065	12,065	12,065	8,480
1100	BA: Disc: Appropriation	1,188,686	4,400,000	4,400,000	4,400,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,332	-1,332	-1,332
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-333	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
1700	BA: Disc: Spending auth: Collected	14	14	198	1,675
1750	BA: Disc: Spending auth: Total		=====		=====
		14	14	198	1,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,188,367	4,398,682	4,398,866	4,400,343
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,203,415	4,413,730	4,413,914	4,411,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	705,232	1,829,313	2,555,482	4,396,021
	2190,Obligations incurred	=====	=====	=====	=====
		705,232	1,829,313	2,555,482	4,396,021
2201	Unob Bal: Apportioned: Avail in the current period	482,079	2,569,355	1,843,186	2,647
2403	Unob Bal: Unapportioned: Other	16,103	15,062	15,246	13,138
2413	Expired Unobligated Balance: end of year	12,078	12,078	12,263	10,155
	2490,Unob Bal: end of year	=====	=====	=====	=====
		498,182	2,584,417	1,858,432	15,786
	2500,Total budgetary resources	=====	=====	=====	=====
		1,203,415	4,413,730	4,413,914	4,411,807
2501	Memo: Budgetary resources, subj to apportionment	1,203,415	4,413,730	4,413,914	4,411,807
2503	Memo: Budgetary resources, direct unob bal, EOY	498,182	2,584,417	1,858,432	15,786
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,035,842	1,035,842	1,035,842	1,035,842
3010	Ob Bal: Obligations incurred: Unexpired accounts	705,232	1,829,313	2,555,482	4,396,021
3020	Ob Bal: Outlays (gross)	-1,009,003	-2,095,438	-3,186,671	-4,285,230
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-575
3050	Ob Bal: EOY: Unpaid obligations	732,071	769,717	404,654	1,146,058
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,035,842	1,035,842	1,035,842	1,035,842
	3200,Obligated balance, end of year	=====	=====	=====	=====
		732,071	769,717	404,654	1,146,058

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,188,367	4,398,682	4,398,866	4,400,343
4010	Disc: Outlays from new authority	0	1,072,828	2,162,294	3,259,459
4011	Disc: Outlays from balances	1,009,003	1,022,610	1,024,377	1,025,770
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,009,003	2,095,438	3,186,671	4,285,230
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-14	-198	-1,675
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-198	-1,675
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,008,989	2,095,425	3,186,472	4,283,555
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,188,353	4,398,668	4,398,668	4,398,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,008,989	2,095,425	3,186,472	4,283,555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Drug Elimination Grants for Low-income Housing
 Treasury Account: Drug Elimination Grants for Low-income Housing
 Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,101	1,101	1,101	1,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,101	1,101	1,101	1,101

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,101	1,101	1,101	1,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
2500	Total budgetary resources	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
2501	Memo: Budgetary resources, subj to apportionment	1,101	1,101	1,101	1,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,101	1,101	1,101	1,101

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	294	294	294	294
3050	Ob Bal: EOY: Unpaid obligations	294	294	294	294
3100	Obligated balance, start of year		=====		
		294	294	294	294
3200	Obligated balance, end of year		=====		
		294	294	294	294

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
 Treasury Account:
 Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,101	1,101	1,101	1,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,101	1,101	1,101	1,101

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,101	1,101	1,101	1,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
2500	Total budgetary resources	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
2501	Memo: Budgetary resources, subj to apportionment	1,101	1,101	1,101	1,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,101	1,101	1,101	1,101

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	294	294	294	294
3050	Ob Bal: EOY: Unpaid obligations	294	294	294	294
3100	Obligated balance, start of year		=====		
		294	294	294	294
3200	Obligated balance, end of year		=====		
		294	294	294	294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -14/16-0349
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	90,000	90,000	90,000
1160	BA: Disc: Appropriation (total)	0	90,000	90,000	90,000
1900	Budget authority total (disc. and mand.)	0	90,000	90,000	90,000
1910	Total budgetary resources (disc. and mand.)	0	90,000	90,000	90,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	8,959
2004	Direct obligations incurred (total)	0	0	0	8,959
2190	Obligations incurred	0	0	0	8,959
2201	Unob Bal: Apportioned: Avail in the current period	0	90,000	90,000	81,041
2490	Unob Bal: end of year	0	90,000	90,000	81,041
2500	Total budgetary resources	0	90,000	90,000	90,000
2501	Memo: Budgetary resources, subj to apportionment	0	90,000	90,000	90,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	90,000	90,000	81,041

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -14/16-0349
FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,959
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,959
3200	Obligated balance, end of year	0	=====	0	=====
			0		8,959

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			90,000	90,000	90,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			90,000	90,000	90,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			90,000	90,000	90,000

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	113,223	113,223	113,223	113,223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,223	113,223	113,223	113,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,223	113,223	113,223	113,223

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	111,241
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,982	1,982	1,982
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,982	1,982	113,223
2190	Obligations incurred	0	=====	=====	=====
		0	1,982	1,982	113,223
2201	Unob Bal: Apportioned: Avail in the current period	113,223	111,241	111,241	0
2490	Unob Bal: end of year	=====	=====	=====	0
		113,223	111,241	111,241	0
2500	Total budgetary resources	=====	=====	=====	=====
		113,223	113,223	113,223	113,223
2501	Memo: Budgetary resources, subj to apportionment	113,223	113,223	113,223	113,223
2503	Memo: Budgetary resources, direct unob bal, EOY	113,223	111,241	111,241	0

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FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349
FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	500	500	500	500
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,982	1,982	113,223
3050	Ob Bal: EOY: Unpaid obligations	500	2,482	2,482	113,723
3100	Obligated balance, start of year		=====		
		500	500	500	500
3200	Obligated balance, end of year		=====	=====	=====
		500	2,482	2,482	113,723

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,790	2,790	2,790	2,790
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	582
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,790	2,790	2,790	3,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,790	2,790	2,790	3,372

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	2,392	2,392	2,392
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	233
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	704
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	2,392	2,392	3,329
2190	Obligations incurred	0	=====	=====	=====
		0	2,392	2,392	3,329
2201	Unob Bal: Apportioned: Avail in the current period	2,790	398	398	43
2490	Unob Bal: end of year	=====	=====		
		2,790	398	398	43
2500	Total budgetary resources	=====	=====	=====	=====
		2,790	2,790	2,790	3,372
2501	Memo: Budgetary resources, subj to apportionment	2,790	2,790	2,790	3,372
2503	Memo: Budgetary resources, direct unob bal, EOY	2,790	398	398	43

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116,389	116,389	116,389	116,389
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,392	2,392	3,329
3020	Ob Bal: Outlays (gross)	-1,025	-3,612	-7,387	-10,361
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-582
3050	Ob Bal: EOY: Unpaid obligations	115,364	115,169	111,394	108,775
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,389	116,389	116,389	116,389
3200	Obligated balance, end of year	=====	=====	=====	=====
		115,364	115,169	111,394	108,775

BA & O, Net

4011	Disc: Outlays from balances	1,025	3,612	7,387	10,361
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,025	3,612	7,387	10,361
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,025	3,612	7,387	10,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,025	3,612	7,387	10,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Choice Neighborhoods
 Treasury Account:
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	116,013	116,013	116,013	116,013
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	582
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		116,013	116,013	116,013	116,595
1100	BA: Disc: Appropriation	0	90,000	90,000	90,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	90,000	90,000	90,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	90,000	90,000	90,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,013	206,013	206,013	206,595

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	4,374	4,374	125,511
2190	Obligations incurred	0	=====	=====	=====
		0	4,374	4,374	125,511
2201	Unob Bal: Apportioned: Avail in the current period	116,013	201,639	201,639	81,084
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,013	201,639	201,639	81,084
2500	Total budgetary resources	=====	=====	=====	=====
		116,013	206,013	206,013	206,595
2501	Memo: Budgetary resources, subj to apportionment	116,013	206,013	206,013	206,595
2503	Memo: Budgetary resources, direct unob bal, EOY	116,013	201,639	201,639	81,084

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Choice Neighborhoods
 Treasury Account:
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116,889	116,889	116,889	116,889
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,374	4,374	125,511
3020	Ob Bal: Outlays (gross)	-1,025	-3,612	-7,387	-10,361
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-582
3050	Ob Bal: EOY: Unpaid obligations	115,864	117,651	113,876	231,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,889	116,889	116,889	116,889
3200	Obligated balance, end of year	=====	=====	=====	=====
		115,864	117,651	113,876	231,458

BA & O, Net

4000	Disc: Budget authority, gross	0	90,000	90,000	90,000
4011	Disc: Outlays from balances	1,025	3,612	7,387	10,361
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,025	3,612	7,387	10,361
4070	Disc: Budget authority, net	0	90,000	90,000	90,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,025	3,612	7,387	10,361
4180	Budget authority, net (disc. and mand.)	0	90,000	90,000	90,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,025	3,612	7,387	10,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,346	5,346	5,346	5,346
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,346	5,346	5,369	5,399
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,346	5,346	5,369	5,399

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,346	5,346	5,369	5,399
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,346	5,346	5,369	5,399
2500	Total budgetary resources	=====	=====	=====	=====
		5,346	5,346	5,369	5,399
2501	Memo: Budgetary resources, subj to apportionment	5,346	5,346	5,369	5,399
2503	Memo: Budgetary resources, direct unob bal, EOY	5,346	5,346	5,369	5,399

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	124,657	124,657	124,657	124,657
3020	Ob Bal: Outlays (gross)	-6,258	-11,204	-15,133	-20,920
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-23	-53
3050	Ob Bal: EOY: Unpaid obligations	118,399	113,453	109,501	103,683
3100	Obligated balance, start of year	=====	=====	=====	=====
		124,657	124,657	124,657	124,657
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,399	113,453	109,501	103,683

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,258	11,204	15,133	20,920
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,258	11,204	15,133	20,920
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,258	11,204	15,133	20,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,258	11,204	15,133	20,920

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	998	998	998	998
1050	Unob Bal: Unobligated balance (total)		=====		
		998	998	998	998
1060	Exp Unob Bal: Brought forward, Oct 1	998	998	998	998
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		998	998	998	998
1910	Total budgetary resources (disc. and mand.)		=====		
		998	998	998	998

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	998	998	998	998
2413	Expired Unobligated Balance: end of year	998	998	998	998
2490	Unob Bal: end of year		=====		
		998	998	998	998
2500	Total budgetary resources		=====		
		998	998	998	998
2501	Memo: Budgetary resources, subj to apportionment	998	998	998	998
2503	Memo: Budgetary resources, direct unob bal, EOY	998	998	998	998

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64,056	64,056	64,056	64,056
3020	Ob Bal: Outlays (gross)	-9,398	-15,062	-19,308	-25,546
3050	Ob Bal: EOY: Unpaid obligations	54,658	48,994	44,748	38,510
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,056	64,056	64,056	64,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,658	48,994	44,748	38,510

BA & O, Net

4011	Disc: Outlays from balances	9,398	15,062	19,308	25,546
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,398	15,062	19,308	25,546
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,398	15,062	19,308	25,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,398	15,062	19,308	25,546

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	756	756	756	756
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	341	341
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		756	756	1,098	1,098
1060	Exp Unob Bal: Brought forward, Oct 1	756	756	756	756
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	341	341
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		756	756	1,098	1,098
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		756	756	1,098	1,098

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	756	756	1,098	1,098
2413	Expired Unobligated Balance: end of year	756	756	1,098	1,098
2490	Unob Bal: end of year		=====	=====	=====
		756	756	1,098	1,098
2500	Total budgetary resources		=====	=====	=====
		756	756	1,098	1,098
2501	Memo: Budgetary resources, subj to apportionment	756	756	1,098	1,098
2503	Memo: Budgetary resources, direct unob bal, EOY	756	756	1,098	1,098

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	138,964	138,964	138,964	138,964
3020	Ob Bal: Outlays (gross)	-9,513	-19,511	-29,523	-34,037
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-341	-341
3050	Ob Bal: EOY: Unpaid obligations	129,450	119,452	109,100	104,585
3100	Obligated balance, start of year	=====	=====	=====	=====
		138,964	138,964	138,964	138,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		129,450	119,452	109,100	104,585

BA & O, Net

4011	Disc: Outlays from balances	9,513	19,511	29,523	34,037
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,513	19,511	29,523	34,037
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,513	19,511	29,523	34,037
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,513	19,511	29,523	34,037

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,062	1,062	1,062	1,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
1060	Exp Unob Bal: Brought forward, Oct 1	1,062	1,062	1,062	1,062
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,062	1,062	1,062	1,062
2413	Expired Unobligated Balance: end of year	1,062	1,062	1,062	1,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
2500	Total budgetary resources	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
2501	Memo: Budgetary resources, subj to apportionment	1,062	1,062	1,062	1,062
2503	Memo: Budgetary resources, direct unob bal, EOY	1,062	1,062	1,062	1,062

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,733	55,733	55,733	55,733
3020	Ob Bal: Outlays (gross)	-6,795	-8,366	-11,774	-16,503
3050	Ob Bal: EOY: Unpaid obligations	48,939	47,368	43,959	39,230
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,733	55,733	55,733	55,733
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,939	47,368	43,959	39,230

BA & O, Net

4011	Disc: Outlays from balances	6,795	8,366	11,774	16,503
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,795	8,366	11,774	16,503
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,795	8,366	11,774	16,503
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,795	8,366	11,774	16,503

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,163	8,163	8,163	8,163
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	364	394
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,163	8,163	8,527	8,557
1060	Exp Unob Bal: Brought forward, Oct 1	2,817	2,817	2,817	2,817
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	341	341
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,817	2,817	3,158	3,158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,163	8,163	8,527	8,557

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,163	8,163	8,527	8,557
2413	Expired Unobligated Balance: end of year	2,817	2,817	3,158	3,158
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,163	8,163	8,527	8,557
2500	Total budgetary resources	=====	=====	=====	=====
		8,163	8,163	8,527	8,557
2501	Memo: Budgetary resources, subj to apportionment	8,163	8,163	8,527	8,557
2503	Memo: Budgetary resources, direct unob bal, EOY	8,163	8,163	8,527	8,557

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	383,409	383,409	383,409	383,409
3020	Ob Bal: Outlays (gross)	-31,964	-54,142	-75,738	-97,006
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-23	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-341	-341
3050	Ob Bal: EOY: Unpaid obligations	351,445	329,267	307,308	286,009
3100	Obligated balance, start of year	=====	=====	=====	=====
		383,409	383,409	383,409	383,409
3200	Obligated balance, end of year	=====	=====	=====	=====
		351,445	329,267	307,308	286,009

BA & O, Net

4011	Disc: Outlays from balances	31,964	54,142	75,738	97,006
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		31,964	54,142	75,738	97,006
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,964	54,142	75,738	97,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,964	54,142	75,738	97,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Family Self-Sufficiency
 Treasury Account: Family Self-Sufficiency
 Budget Account Id: 025-03-0350 Treasury Account Id: 86- - /14-0350
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	75,000	75,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	75,000	75,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	75,000	75,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	75,000
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	75,000
2190	Obligations incurred	0	=====	0	=====
		0	0	0	75,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	75,000	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	0	75,000	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	75,000	75,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	75,000	75,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	75,000	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Family Self-Sufficiency
 Treasury Account: Family Self-Sufficiency
 Budget Account Id: 025-03-0350 Treasury Account Id: 86- - /14-0350
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	75,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	75,000
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	75,000	75,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	75,000	75,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	75,000	75,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Family Self-Sufficiency
 Treasury Account:
 Budget Account Id: 025-03-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	75,000	75,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
1900	Budget authority total (disc. and mand.)	0	0	75,000	75,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	75,000
2190	Obligations incurred	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	75,000	0
2490	Unob Bal: end of year	0	=====	=====	0
2500	Total budgetary resources	0	=====	=====	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	75,000	75,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	75,000	0

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Family Self-Sufficiency
 Treasury Account:
 Budget Account Id: 025-03-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	75,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	75,000
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	75,000	75,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	75,000	75,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	75,000	75,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26,670	26,670	26,670	26,670
1021	Unob Bal: Recov of prior year unpaid obligations	1,084	2,343	2,343	3,666
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,754	29,014	29,014	30,337
1200	BA: Mand: Appropriation	0	0	1,467	1,467
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	1,467	1,467
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,467	1,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,754	29,014	30,480	31,803

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	82	91	3,474
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	5,255	11,516
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	82	5,347	14,990
2190	Obligations incurred	0	=====	=====	=====
		0	82	5,347	14,990
2201	Unob Bal: Apportioned: Avail in the current period	26,670	26,589	22,791	13,147
2403	Unob Bal: Unapportioned: Other	1,084	2,343	2,343	3,666
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,754	28,932	25,134	16,813
2500	Total budgetary resources	=====	=====	=====	=====
		27,754	29,014	30,480	31,803
2501	Memo: Budgetary resources, subj to apportionment	27,754	29,014	30,480	31,803
2503	Memo: Budgetary resources, direct unob bal, EOY	27,754	28,932	25,134	16,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	358,741	358,741	358,741	358,741
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	82	5,347	14,990
3020	Ob Bal: Outlays (gross)	-56,103	-96,555	-135,315	-207,884
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,084	-2,343	-2,343	-3,666
3050	Ob Bal: EOY: Unpaid obligations	301,554	259,924	226,429	162,181
3100	Obligated balance, start of year	=====	=====	=====	=====
		358,741	358,741	358,741	358,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		301,554	259,924	226,429	162,181

BA & O, Net

4011	Disc: Outlays from balances	56,103	96,555	135,315	207,884
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		56,103	96,555	135,315	207,884
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,103	96,555	135,315	207,884
4090	Mand: Budget authority, gross	0	0	1,467	1,467
4160	Mand: Budget authority, net	0	0	1,467	1,467
4180	Budget authority, net (disc. and mand.)	0	0	1,467	1,467
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,103	96,555	135,315	207,884

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -14/18-0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	180,611	650,000	650,000	650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		180,611	650,000	650,000	650,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		180,611	650,000	650,000	650,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		180,611	650,000	650,000	650,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	24,122	632,818	634,580
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	11	1,971
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	3,000
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	24,122	632,829	639,550
2190	Obligations incurred	0	=====	=====	=====
		0	24,122	632,829	639,550
2201	Unob Bal: Apportioned: Avail in the current period	180,611	625,878	17,171	10,450
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,611	625,878	17,171	10,450
2500	Total budgetary resources	=====	=====	=====	=====
		180,611	650,000	650,000	650,000
2501	Memo: Budgetary resources, subj to apportionment	180,611	650,000	650,000	650,000
2503	Memo: Budgetary resources, direct unob bal, EOY	180,611	625,878	17,171	10,450

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -14/18-0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	24,122	632,829	639,550
3020	Ob Bal: Outlays (gross)	0	-12,735	-190,402	-246,426
3050	Ob Bal: EOY: Unpaid obligations	0	11,388	442,427	393,124
3200	Obligated balance, end of year	0	11,388	442,427	393,124

BA & O, Net

4000	Disc: Budget authority, gross	180,611	650,000	650,000	650,000
4010	Disc: Outlays from new authority	0	12,735	190,402	246,426
4020	Disc: Outlays, gross (total)	0	12,735	190,402	246,426
4070	Disc: Budget authority, net	180,611	650,000	650,000	650,000
4080	Disc: Outlays, net	0	12,735	190,402	246,426
4180	Budget authority, net (disc. and mand.)	180,611	650,000	650,000	650,000
4190	Outlays, net (disc. and mand.)	0	12,735	190,402	246,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,624	10,624	10,624	10,624
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,624	10,624	10,624	10,624
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,624	10,624	10,624	10,624

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	1,440
2002	Cat B\Direct\Pgm Cat 8 Other Programs	865	865	4,869	4,869
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,706	1,706	1,706
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,895	1,895	1,895
2004	Direct obligations incurred (total)		=====	=====	=====
		865	4,466	8,471	9,911
2190	Obligations incurred		=====	=====	=====
		865	4,466	8,471	9,911
2201	Unob Bal: Apportioned: Avail in the current period	9,759	6,158	2,153	713
2490	Unob Bal: end of year	=====	=====	=====	
		9,759	6,158	2,153	713
2500	Total budgetary resources	=====	=====	=====	=====
		10,624	10,624	10,624	10,624
2501	Memo: Budgetary resources, subj to apportionment	10,624	10,624	10,624	10,624
2503	Memo: Budgetary resources, direct unob bal, EOY	9,759	6,158	2,153	713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	387,183	387,183	387,183	387,183
3010	Ob Bal: Obligations incurred: Unexpired accounts	865	4,466	8,471	9,911
3020	Ob Bal: Outlays (gross)	-53,677	-89,674	-147,014	-185,176
3050	Ob Bal: EOY: Unpaid obligations	334,371	301,975	248,639	211,918
3100	Obligated balance, start of year	=====	=====	=====	=====
		387,183	387,183	387,183	387,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		334,371	301,975	248,639	211,918

BA & O, Net

4011	Disc: Outlays from balances	53,677	89,674	147,014	185,176
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		53,677	89,674	147,014	185,176
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,677	89,674	147,014	185,176
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,677	89,674	147,014	185,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,154	1,154	1,154	1,154
1021	Unob Bal: Recov of prior year unpaid obligations	343	358	358	358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,497	1,512	1,512	1,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,497	1,512	1,512	1,512

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	430	430
2002	Cat B\Direct\Pgm Cat 8 Other Programs	17	410	519	516
2004	Direct obligations incurred (total)		=====		
		17	410	949	947
2190	Obligations incurred		=====		
		17	410	949	947
2201	Unob Bal: Apportioned: Avail in the current period	1,137	744	205	207
2403	Unob Bal: Unapportioned: Other	343	358	358	358
2490	Unob Bal: end of year	=====	=====		
		1,480	1,102	563	565
2500	Total budgetary resources	=====	=====	=====	=====
		1,497	1,512	1,512	1,512
2501	Memo: Budgetary resources, subj to apportionment	1,497	1,512	1,512	1,512
2503	Memo: Budgetary resources, direct unob bal, EOY	1,480	1,102	563	565

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	254,695	254,695	254,695	254,695
3010	Ob Bal: Obligations incurred: Unexpired accounts	17	410	949	947
3020	Ob Bal: Outlays (gross)	-36,757	-61,902	-88,185	-107,892
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-343	-358	-358	-358
3050	Ob Bal: EOY: Unpaid obligations	217,613	192,845	167,101	147,392
3100	Obligated balance, start of year	=====	=====	=====	=====
		254,695	254,695	254,695	254,695
3200	Obligated balance, end of year	=====	=====	=====	=====
		217,613	192,845	167,101	147,392

BA & O, Net

4011	Disc: Outlays from balances	36,757	61,902	88,185	107,892
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		36,757	61,902	88,185	107,892
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,757	61,902	88,185	107,892
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,757	61,902	88,185	107,892

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant, Recovery Act
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,936	2,936	2,936	2,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1060	Exp Unob Bal: Brought forward, Oct 1	2,936	2,936	2,936	2,936
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,936	2,936	2,936	2,936
2413	Expired Unobligated Balance: end of year	2,936	2,936	2,936	2,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
2500	Total budgetary resources	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
2501	Memo: Budgetary resources, subj to apportionment	2,936	2,936	2,936	2,936
2503	Memo: Budgetary resources, direct unob bal, EOY	2,936	2,936	2,936	2,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41,385	41,385	41,385	41,385
1021	Unob Bal: Recov of prior year unpaid obligations	1,426	2,701	2,701	4,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,811	44,086	44,086	45,409
1060	Exp Unob Bal: Brought forward, Oct 1	2,936	2,936	2,936	2,936
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1100	BA: Disc: Appropriation	180,611	650,000	650,000	650,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		180,611	650,000	650,000	650,000
1200	BA: Mand: Appropriation	0	0	1,467	1,467
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	1,467	1,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		180,611	650,000	651,467	651,467
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,422	694,086	695,553	696,876

Status of Budgetary Resources

2004	Direct obligations incurred (total)	882	29,080	647,595	665,398
2190	Obligations incurred	882	29,080	647,595	665,398
2201	Unob Bal: Apportioned: Avail in the current period	218,178	659,368	42,320	24,517
2403	Unob Bal: Unapportioned: Other	4,363	5,638	5,638	6,961
2413	Expired Unobligated Balance: end of year	2,936	2,936	2,936	2,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		222,541	665,006	47,958	31,478
2500	Total budgetary resources	=====	=====	=====	=====
		223,422	694,086	695,553	696,876
2501	Memo: Budgetary resources, subj to apportionment	223,422	694,086	695,553	696,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	222,541	665,006	47,958	31,478

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,000,619	1,000,619	1,000,619	1,000,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	882	29,080	647,595	665,398
3020	Ob Bal: Outlays (gross)	-146,537	-260,866	-560,917	-747,378
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,426	-2,701	-2,701	-4,025
3050	Ob Bal: EOY: Unpaid obligations	853,537	766,132	1,084,597	914,615
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,000,619	1,000,619	1,000,619	1,000,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		853,537	766,132	1,084,597	914,615

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		180,611	650,000	650,000	650,000
4010	Disc: Outlays from new authority	0	12,735	190,402	246,426
4011	Disc: Outlays from balances	146,537	248,131	370,514	500,952
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		146,537	260,866	560,917	747,378
4070	Disc: Budget authority, net	=====	=====	=====	=====
		180,611	650,000	650,000	650,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		146,537	260,866	560,917	747,378
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	1,467	1,467
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	1,467	1,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		180,611	650,000	651,467	651,467

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		146,537	260,866	560,917	747,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,735	12,735	12,735	12,735
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,735	12,735	12,735	12,735
1800	BA: Mand: Spending auth: Collected	0	275	275	598
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	123	246	370	0
1850	BA: Mand: Spending auth: Total		=====		
		123	521	645	598
1900	Budget authority total (disc. and mand.)		=====		
		123	521	645	598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,858	13,256	13,380	13,334

Status of Budgetary Resources

2002	Other Programs	0	0	2,481	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	2,481	0
2190	Obligations incurred		=====	=====	
		0	0	2,481	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,481
2403	Unob Bal: Unapportioned: Other	12,858	13,256	10,899	10,852
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,858	13,256	10,899	13,334
2500	Total budgetary resources	=====	=====	=====	=====
		12,858	13,256	13,380	13,334
2501	Memo: Budgetary resources, subj to apportionment	12,858	13,256	13,380	13,334
2503	Memo: Budgetary resources, direct unob bal, EOY	12,858	13,256	10,899	13,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,481	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,481	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-427	-427	-427	-427
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-123	-246	-370	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-550	-673	-796	-427
3100	Obligated balance, start of year		=====	=====	
		-427	-427	-427	-427
3200	Obligated balance, end of year		=====	=====	
		-550	-673	1,685	-427

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		123	521	645	598
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-275	-275	-275
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-323
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-275	-275	-598
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-123	-246	-370	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-123	-246	-370	0
4170	Mand: Outlays, net		=====		
		0	-275	-275	-598
4190	Outlays, net (disc. and mand.)		=====		
		0	-275	-275	-598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,735	12,735	12,735	12,735
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,735	12,735	12,735	12,735
1800	BA: Mand: Spending auth: Collected	0	275	275	598
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	123	246	370	0
1850	BA: Mand: Spending auth: Total		=====		
		123	521	645	598
1900	Budget authority total (disc. and mand.)		=====		
		123	521	645	598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,858	13,256	13,380	13,334

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,481	0
2190	Obligations incurred		=====	=====	
		0	0	2,481	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,481
2403	Unob Bal: Unapportioned: Other	12,858	13,256	10,899	10,852
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,858	13,256	10,899	13,334
2500	Total budgetary resources	=====	=====	=====	=====
		12,858	13,256	13,380	13,334
2501	Memo: Budgetary resources, subj to apportionment	12,858	13,256	13,380	13,334
2503	Memo: Budgetary resources, direct unob bal, EOY	12,858	13,256	10,899	13,334

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,481	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,481	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-427	-427	-427	-427
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-123	-246	-370	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-550	-673	-796	-427
3100	Obligated balance, start of year		=====	=====	
		-427	-427	-427	-427
3200	Obligated balance, end of year		=====	=====	
		-550	-673	1,685	-427

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		123	521	645	598
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-275	-275	-275
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-323
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-275	-275	-598
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-123	-246	-370	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-123	-246	-370	0
4170	Mand: Outlays, net		=====		
		0	-275	-275	-598
4190	Outlays, net (disc. and mand.)		=====		
		0	-275	-275	-598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	855	855	855	855
1050	Unob Bal: Unobligated balance (total)		=====		
		855	855	855	855
1100	BA: Disc: Appropriation	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		855	10,855	10,855	10,855

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	9,700
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	570	570	1,066
2004	Direct obligations incurred (total)		=====	=====	=====
		0	570	570	10,766
2190	Obligations incurred		=====		=====
		0	570	570	10,766
2201	Unob Bal: Apportioned: Avail in the current period	855	10,285	10,285	89
2490	Unob Bal: end of year		=====	=====	
		855	10,285	10,285	89
2500	Total budgetary resources		=====	=====	=====
		855	10,855	10,855	10,855
2501	Memo: Budgetary resources, subj to apportionment	855	10,855	10,855	10,855
2503	Memo: Budgetary resources, direct unob bal, EOY	855	10,285	10,285	89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,189	61,189	61,189	61,189
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	570	570	10,766
3020	Ob Bal: Outlays (gross)	-26,186	-27,760	-29,069	-29,600
3050	Ob Bal: EOY: Unpaid obligations	35,003	33,999	32,690	42,355
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,189	61,189	61,189	61,189
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,003	33,999	32,690	42,355

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			10,000	10,000	10,000
4011	Disc: Outlays from balances	26,186	27,760	29,069	29,600
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		26,186	27,760	29,069	29,600
4070	Disc: Budget authority, net	0	=====	=====	=====
			10,000	10,000	10,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,186	27,760	29,069	29,600
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,186	27,760	29,069	29,600

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	855	855	855	855
1050	Unob Bal: Unobligated balance (total)		=====		
		855	855	855	855
1100	BA: Disc: Appropriation	0	10,000	10,000	10,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	10,000	10,000	10,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		855	10,855	10,855	10,855

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	570	570	10,766
2190	Obligations incurred		=====		=====
		0	570	570	10,766
2201	Unob Bal: Apportioned: Avail in the current period	855	10,285	10,285	89
2490	Unob Bal: end of year		=====	=====	
		855	10,285	10,285	89
2500	Total budgetary resources		=====	=====	=====
		855	10,855	10,855	10,855
2501	Memo: Budgetary resources, subj to apportionment	855	10,855	10,855	10,855
2503	Memo: Budgetary resources, direct unob bal, EOY	855	10,285	10,285	89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,189	61,189	61,189	61,189
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	570	570	10,766
3020	Ob Bal: Outlays (gross)	-26,186	-27,760	-29,069	-29,600
3050	Ob Bal: EOY: Unpaid obligations	35,003	33,999	32,690	42,355
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,189	61,189	61,189	61,189
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,003	33,999	32,690	42,355

BA & O, Net

4000	Disc: Budget authority, gross	0	10,000	10,000	10,000
4011	Disc: Outlays from balances	26,186	27,760	29,069	29,600
4020	Disc: Outlays, gross (total)	26,186	27,760	29,069	29,600
4070	Disc: Budget authority, net	0	10,000	10,000	10,000
4080	Disc: Outlays, net	26,186	27,760	29,069	29,600
4180	Budget authority, net (disc. and mand.)	0	10,000	10,000	10,000
4190	Outlays, net (disc. and mand.)	26,186	27,760	29,069	29,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,803	4,803	4,803	4,803
1021	Unob Bal: Recov of prior year unpaid obligations	17	20	29	75
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,820	4,823	4,832	4,878
1100	BA: Disc: Appropriation	3,481	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,481	6,000	6,000	6,000
1200	BA: Mand: Appropriation	0	0	106,717	106,717
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	106,717	106,717
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,481	6,000	112,717	112,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,301	10,823	117,548	117,594

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	26	65	270	299
2002	Other Programs	1,062	2,046	3,380	111,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,088	2,111	3,650	111,710
2190	Obligations incurred	=====	=====	=====	=====
		1,088	2,111	3,650	111,710
2201	Unob Bal: Apportioned: Avail in the current period	3,979	8,692	113,893	5,833
2403	Unob Bal: Unapportioned: Other	3,235	20	6	51
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,213	8,712	113,899	5,884
2500	Total budgetary resources	=====	=====	=====	=====
		8,301	10,823	117,548	117,594
2501	Memo: Budgetary resources, subj to apportionment	8,301	10,823	117,548	117,594
2503	Memo: Budgetary resources, direct unob bal, EOY	7,213	8,712	113,899	5,884

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,113	3,113	3,113	3,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,088	2,111	3,650	111,710
3020	Ob Bal: Outlays (gross)	-2,066	-3,391	-4,939	-113,240
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-20	-29	-75
3050	Ob Bal: EOY: Unpaid obligations	2,118	1,813	1,795	1,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,113	3,113	3,113	3,113
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,118	1,813	1,795	1,508

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,481	6,000	6,000	6,000
4010	Disc: Outlays from new authority	0	740	1,950	3,280
4011	Disc: Outlays from balances	2,066	2,651	2,990	3,243
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,066	3,391	4,939	6,523
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,481	6,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,066	3,391	4,939	6,523
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	106,717	106,717
4100	Mand: Outlays from new authority	0	0	0	106,717
4110	Mand: Outlays, gross (total)	0	0	0	106,717
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	106,717	106,717
4170	Mand: Outlays, net		=====	=====	=====
		0	0	0	106,717

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,481	===== 6,000	===== 112,717	===== 112,717
4190	Outlays, net (disc. and mand.)	===== 2,066	===== 3,391	===== 4,939	===== 113,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,803	4,803	4,803	4,803
1021	Unob Bal: Recov of prior year unpaid obligations	17	20	29	75
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,820	4,823	4,832	4,878
1100	BA: Disc: Appropriation	3,481	6,000	6,000	6,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,481	6,000	6,000	6,000
1200	BA: Mand: Appropriation	0	0	106,717	106,717
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	106,717	106,717
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,481	6,000	112,717	112,717
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,301	10,823	117,548	117,594

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,088	2,111	3,650	111,710
2190	Obligations incurred	=====	=====	=====	=====
		1,088	2,111	3,650	111,710
2201	Unob Bal: Apportioned: Avail in the current period	3,979	8,692	113,893	5,833
2403	Unob Bal: Unapportioned: Other	3,235	20	6	51
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,213	8,712	113,899	5,884
2500	Total budgetary resources	=====	=====	=====	=====
		8,301	10,823	117,548	117,594
2501	Memo: Budgetary resources, subj to apportionment	8,301	10,823	117,548	117,594
2503	Memo: Budgetary resources, direct unob bal, EOY	7,213	8,712	113,899	5,884

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,113	3,113	3,113	3,113
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,088	2,111	3,650	111,710
3020	Ob Bal: Outlays (gross)	-2,066	-3,391	-4,939	-113,240
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-20	-29	-75
3050	Ob Bal: EOY: Unpaid obligations	2,118	1,813	1,795	1,508
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,113	3,113	3,113	3,113
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,118	1,813	1,795	1,508

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,481	6,000	6,000	6,000
4010	Disc: Outlays from new authority	0	740	1,950	3,280
4011	Disc: Outlays from balances	2,066	2,651	2,990	3,243
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,066	3,391	4,939	6,523
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,481	6,000	6,000	6,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,066	3,391	4,939	6,523
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	106,717	106,717
4100	Mand: Outlays from new authority	0	0	0	106,717
4110	Mand: Outlays, gross (total)	0	0	0	106,717
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	106,717	106,717
4170	Mand: Outlays, net		=====		=====
		0	0	0	106,717

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,481	===== 6,000	===== 112,717	===== 112,717
4190	Outlays, net (disc. and mand.)	===== 2,066	===== 3,391	===== 4,939	===== 113,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	165,146	165,146	165,146	165,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,146	165,146	165,146	165,146
1400	BA: Mand: Borrowing authority	0	0	500	500
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	500	500
1800	BA: Mand: Spending auth: Collected	4,661	7,907	12,555	133,997
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	724	2,182	3,677	-719
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,385	10,089	16,232	133,278
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,385	10,089	16,732	133,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,532	175,235	181,879	298,925

Status of Budgetary Resources

2002	Other Programs	3,519	11,571	15,408	26,999
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,519	11,571	15,408	26,999
2190	Obligations incurred	=====	=====	=====	=====
		3,519	11,571	15,408	26,999
2201	Unob Bal: Apportioned: Avail in the current period	31,681	23,629	84,512	72,921
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	135,332	140,035	81,458	199,004
2490	Unob Bal: end of year	=====	=====	=====	=====
		167,012	163,664	166,470	271,926
2500	Total budgetary resources	=====	=====	=====	=====
		170,532	175,235	181,879	298,925
2501	Memo: Budgetary resources, subj to apportionment	170,532	175,235	181,879	298,925
2503	Memo: Budgetary resources, direct unob bal, EOY	167,012	163,664	166,470	271,926

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	578	578	578	578
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,519	11,571	15,408	26,999
3020	Ob Bal: Outlays (gross)	-2,121	-8,798	-11,215	-27,051
3050	Ob Bal: EOY: Unpaid obligations	1,976	3,351	4,772	526
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,094	-3,094	-3,094	-3,094
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-724	-2,182	-3,677	719
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,818	-5,276	-6,771	-2,375
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,516	-2,516	-2,516	-2,516
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,842	-1,925	-1,999	-1,849

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,385	10,089	16,732	133,778
4110	Mand: Outlays, gross (total)	2,121	8,798	11,215	27,051
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,950	-3,102	-4,318	-112,160
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,237
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,711	-4,805	-8,237	-11,600
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,661	-7,907	-12,555	-133,997
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-724	-2,182	-3,677	719
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-724	-2,182	-3,677	719
4160	Mand: Budget authority, net		=====		
		0	0	500	500
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,540	891	-1,341	-106,946
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	500	500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,540	===== 891	==== -1,341	===== -106,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	165,146	165,146	165,146	165,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,146	165,146	165,146	165,146
1400	BA: Mand: Borrowing authority	0	0	500	500
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	500	500
1800	BA: Mand: Spending auth: Collected	4,661	7,907	12,555	133,997
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	724	2,182	3,677	-719
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,385	10,089	16,232	133,278
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,385	10,089	16,732	133,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,532	175,235	181,879	298,925

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,519	11,571	15,408	26,999
2190	Obligations incurred	=====	=====	=====	=====
		3,519	11,571	15,408	26,999
2201	Unob Bal: Apportioned: Avail in the current period	31,681	23,629	84,512	72,921
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	135,332	140,035	81,458	199,004
2490	Unob Bal: end of year	=====	=====	=====	=====
		167,012	163,664	166,470	271,926
2500	Total budgetary resources	=====	=====	=====	=====
		170,532	175,235	181,879	298,925
2501	Memo: Budgetary resources, subj to apportionment	170,532	175,235	181,879	298,925
2503	Memo: Budgetary resources, direct unob bal, EOY	167,012	163,664	166,470	271,926

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	578	578	578	578
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,519	11,571	15,408	26,999
3020	Ob Bal: Outlays (gross)	-2,121	-8,798	-11,215	-27,051
3050	Ob Bal: EOY: Unpaid obligations	1,976	3,351	4,772	526
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,094	-3,094	-3,094	-3,094
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-724	-2,182	-3,677	719
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,818	-5,276	-6,771	-2,375
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,516	-2,516	-2,516	-2,516
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,842	-1,925	-1,999	-1,849

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,385	10,089	16,732	133,778
4110	Mand: Outlays, gross (total)	2,121	8,798	11,215	27,051
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,950	-3,102	-4,318	-112,160
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,237
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,711	-4,805	-8,237	-11,600
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,661	-7,907	-12,555	-133,997
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-724	-2,182	-3,677	719
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-724	-2,182	-3,677	719
4160	Mand: Budget authority, net		=====		
		0	0	500	500
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,540	891	-1,341	-106,946
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	500	500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,540	===== 891	==== -1,341	===== -106,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,672	5,672	5,672	5,672
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,672	5,673	5,673	5,673
1100	BA: Disc: Appropriation	0	100	100	100
1160	BA: Disc: Appropriation (total)		=====		
		0	100	100	100
1200	BA: Mand: Appropriation	0	0	0	182
1260	BA: Mand: Appropriation (total)		=====		
		0	0	0	182
1900	Budget authority total (disc. and mand.)		=====		
		0	100	100	282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,672	5,773	5,773	5,955

Status of Budgetary Resources

2002	Other Programs	13	23	38	242
2004	Direct obligations incurred (total)		=====		
		13	23	38	242
2190	Obligations incurred		=====		
		13	23	38	242
2201	Unob Bal: Apportioned: Avail in the current period	4,987	5,749	5,733	5,712
2403	Unob Bal: Unapportioned: Other	672	2	2	2
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,659	5,751	5,735	5,713
2500	Total budgetary resources	=====	=====	=====	=====
		5,672	5,773	5,773	5,955
2501	Memo: Budgetary resources, subj to apportionment	5,672	5,773	5,773	5,955
2503	Memo: Budgetary resources, direct unob bal, EOY	5,659	5,751	5,735	5,713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	326	326	326	326
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	23	38	242
3020	Ob Bal: Outlays (gross)	-24	-55	-86	-293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	315	292	277	274
3100	Obligated balance, start of year		=====		
		326	326	326	326
3200	Obligated balance, end of year		=====		
		315	292	277	274

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	100	100
4011	Disc: Outlays from balances	24	55	86	111
4020	Disc: Outlays, gross (total)	24	=====	55	111
4070	Disc: Budget authority, net	0	=====	100	100
4080	Disc: Outlays, net	24	=====	55	111
4090	Mand: Budget authority, gross	0	=====	0	182
4100	Mand: Outlays from new authority	0	0	0	182
4110	Mand: Outlays, gross (total)	0	0	0	182
4160	Mand: Budget authority, net	0	=====	0	182
4170	Mand: Outlays, net	0	=====	0	182
4180	Budget authority, net (disc. and mand.)	0	=====	100	282

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	24	==== 55	86	293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,672	5,672	5,672	5,672
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,672	5,673	5,673	5,673
1100	BA: Disc: Appropriation	0	100	100	100
1160	BA: Disc: Appropriation (total)	0	=====	100	100
		0	100	100	100
1200	BA: Mand: Appropriation	0	0	0	182
1260	BA: Mand: Appropriation (total)	0	=====	0	182
		0	0	0	182
1900	Budget authority total (disc. and mand.)	0	=====	100	282
		0	100	100	282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,672	5,773	5,773	5,955

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13	23	38	242
2190	Obligations incurred	13	=====	23	242
		13	23	38	242
2201	Unob Bal: Apportioned: Avail in the current period	4,987	5,749	5,733	5,712
2403	Unob Bal: Unapportioned: Other	672	2	2	2
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,659	5,751	5,735	5,713
2500	Total budgetary resources	=====	=====	=====	=====
		5,672	5,773	5,773	5,955
2501	Memo: Budgetary resources, subj to apportionment	5,672	5,773	5,773	5,955
2503	Memo: Budgetary resources, direct unob bal, EOY	5,659	5,751	5,735	5,713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	326	326	326	326
3010	Ob Bal: Obligations incurred: Unexpired accounts	13	23	38	242
3020	Ob Bal: Outlays (gross)	-24	-55	-86	-293
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	315	292	277	274
3100	Obligated balance, start of year		=====		
		326	326	326	326
3200	Obligated balance, end of year		=====		
		315	292	277	274

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	100	100	100
4011	Disc: Outlays from balances	24	55	86	111
4020	Disc: Outlays, gross (total)		=====		
		24	55	86	111
4070	Disc: Budget authority, net		=====		
		0	100	100	100
4080	Disc: Outlays, net		=====		
		24	55	86	111
4090	Mand: Budget authority, gross		=====		
		0	0	0	182
4100	Mand: Outlays from new authority	0	0	0	182
4110	Mand: Outlays, gross (total)	0	0	0	182
4160	Mand: Budget authority, net		=====		
		0	0	0	182
4170	Mand: Outlays, net		=====		
		0	0	0	182
4180	Budget authority, net (disc. and mand.)		=====		
		0	100	100	282

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	24	==== 55	86	293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 11
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,702	6,702	6,702	6,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,702	6,702	6,702	6,702
1800	BA: Mand: Spending auth: Collected	55	126	174	601
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	75	146	209	-53
1850	BA: Mand: Spending auth: Total		=====		
		130	272	383	548
1900	Budget authority total (disc. and mand.)		=====		
		130	272	383	548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,832	6,974	7,085	7,251

Status of Budgetary Resources

2002	Other Programs	595	670	1,307	3,554
2004	Direct obligations incurred (total)		=====	=====	=====
		595	670	1,307	3,554
2190	Obligations incurred		=====	=====	=====
		595	670	1,307	3,554
2201	Unob Bal: Apportioned: Avail in the current period	204	4,830	4,193	4,117
2403	Unob Bal: Unapportioned: Other	6,033	1,474	1,585	-420
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,237	6,304	5,777	3,697
2500	Total budgetary resources	=====	=====	=====	=====
		6,832	6,974	7,085	7,251
2501	Memo: Budgetary resources, subj to apportionment	6,832	6,974	7,085	7,251
2503	Memo: Budgetary resources, direct unob bal, EOY	6,237	6,304	5,777	3,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 11
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	595	670	1,307	3,554
3020	Ob Bal: Outlays (gross)	-520	-520	-1,082	-3,554
3050	Ob Bal: EOY: Unpaid obligations	75	150	225	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-326	-326	-326	-326
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-75	-146	-209	53
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-401	-472	-535	-274
3100	Obligated balance, start of year		=====		
		-326	-326	-326	-326
3200	Obligated balance, end of year		=====		
		-326	-322	-310	-274

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		130	272	383	548
4110	Mand: Outlays, gross (total)	520	520	1,082	3,554
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24	-55	-86	-293
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-166
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-31	-70	-88	-142
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-55	-126	-174	-601
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-75	-146	-209	53
4150	Mand: Additional offsets against BA only (total)		=====		
		-75	-146	-209	53
4170	Mand: Outlays, net		=====		=====
		464	394	908	2,953
4190	Outlays, net (disc. and mand.)		=====		=====
		464	394	908	2,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,702	6,702	6,702	6,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,702	6,702	6,702	6,702
1800	BA: Mand: Spending auth: Collected	55	126	174	601
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	75	146	209	-53
1850	BA: Mand: Spending auth: Total		=====		
		130	272	383	548
1900	Budget authority total (disc. and mand.)		=====		
		130	272	383	548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,832	6,974	7,085	7,251

Status of Budgetary Resources

2004	Direct obligations incurred (total)	595	670	1,307	3,554
2190	Obligations incurred		=====	=====	=====
		595	670	1,307	3,554
2201	Unob Bal: Apportioned: Avail in the current period	204	4,830	4,193	4,117
2403	Unob Bal: Unapportioned: Other	6,033	1,474	1,585	-420
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,237	6,304	5,777	3,697
2500	Total budgetary resources	=====	=====	=====	=====
		6,832	6,974	7,085	7,251
2501	Memo: Budgetary resources, subj to apportionment	6,832	6,974	7,085	7,251
2503	Memo: Budgetary resources, direct unob bal, EOY	6,237	6,304	5,777	3,697

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	595	670	1,307	3,554
3020	Ob Bal: Outlays (gross)	-520	-520	-1,082	-3,554
3050	Ob Bal: EOY: Unpaid obligations	75	150	225	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-326	-326	-326	-326
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-75	-146	-209	53
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-401	-472	-535	-274
3100	Obligated balance, start of year		=====		
		-326	-326	-326	-326
3200	Obligated balance, end of year		=====		
		-326	-322	-310	-274

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		130	272	383	548
4110	Mand: Outlays, gross (total)	520	520	1,082	3,554
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-24	-55	-86	-293
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-166
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-31	-70	-88	-142
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-55	-126	-174	-601
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-75	-146	-209	53
4150	Mand: Additional offsets against BA only (total)		=====		
		-75	-146	-209	53
4170	Mand: Outlays, net		=====		=====
		464	394	908	2,953
4190	Outlays, net (disc. and mand.)		=====		=====
		464	394	908	2,953

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	416,942	641,758	641,758	641,758
1021	Unob Bal: Recov of prior year unpaid obligations	27,162	30,258	45,256	58,994
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		444,104	672,016	687,014	690,760
1060	Exp Unob Bal: Brought forward, Oct 1	41,851	41,851	41,851	41,851
1081	Exp Unob Bal: Recov of prior year unpaid obs	837	1,355	1,953	3,347
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-8,676
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		42,688	43,206	43,804	36,522
1100	BA: Disc: Appropriation	1,893,773	22,208,318	22,283,318	22,320,047
1120	BA: Disc: Approps transferred to other accounts	0	-1,914	-1,914	-1,914
1121	BA: Disc: Approps transferred from other accounts	0	528	528	528
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-36,729
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-478	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,893,295	22,206,932	22,281,932	22,281,932
1170	BA: Disc: Advance appropriation	0	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	4,000,000	4,000,000	4,000,000
1200	BA: Mand: Appropriation	0	0	108,183	108,366
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	108,183	108,366
1700	BA: Disc: Spending auth: Collected	71	215	416	4,220
1750	BA: Disc: Spending auth: Total	71	=====	=====	=====
		71	215	416	4,220
1800	BA: Mand: Spending auth: Collected	54	280	284	284
1850	BA: Mand: Spending auth: Total	54	=====	=====	=====
		54	280	284	284
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,893,420	26,207,427	26,390,815	26,394,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,337,524	26,879,443	27,077,829	27,085,562

Status of Budgetary Resources

2004	Direct obligations incurred (total)	722,657	11,353,345	22,397,928	26,426,024
2190	Obligations incurred	=====	=====	=====	=====
		722,657	11,353,345	22,397,928	26,426,024
2201	Unob Bal: Apportioned: Avail in the current period	1,530,798	15,444,736	4,583,359	598,411
2403	Unob Bal: Unapportioned: Other	84,070	81,363	96,542	61,126
2413	Expired Unobligated Balance: end of year	42,759	43,420	44,220	38,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,614,867	15,526,099	4,679,901	659,538
2500	Total budgetary resources	=====	=====	=====	=====
		2,337,524	26,879,443	27,077,829	27,085,562
2501	Memo: Budgetary resources, subj to apportionment	2,337,524	26,879,443	27,077,829	27,085,562
2503	Memo: Budgetary resources, direct unob bal, EOY	1,614,867	15,526,099	4,679,901	659,538

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,385,271	10,264,409	10,264,409	10,264,409
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	9,985	9,985
3010	Ob Bal: Obligations incurred: Unexpired accounts	722,657	11,353,344	22,397,928	26,426,024
3020	Ob Bal: Outlays (gross)	-1,878,294	-13,026,081	-19,544,121	-26,079,403
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,326	-28,904	-43,303	-55,647
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-837	-1,355	-1,953	-3,347
3050	Ob Bal: EOY: Unpaid obligations	7,202,471	8,561,414	13,082,945	10,562,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,385,271	10,264,409	10,274,394	10,274,394
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,202,471	8,561,414	13,082,945	10,562,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,893,366	26,207,146	26,282,348	26,286,152
4010 Disc:	Outlays from new authority	82	8,657,797	14,389,074	20,022,692
4011 Disc:	Outlays from balances	1,870,769	4,358,972	5,143,694	5,937,258
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		1,870,851	13,016,769	19,532,767	25,959,951
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,753
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-71	-215	-416	-2,467
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		-71	-215	-416	-4,220
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,893,295	26,206,932	26,281,932	26,281,932
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,870,780	13,016,555	19,532,351	25,955,730
4090,Mand:	Budget authority, gross		=====	=====	=====
		54	280	108,467	108,650
4100 Mand:	Outlays from new authority	0	0	0	106,899
4101 Mand:	Outlays from balances	7,443	9,312	11,354	12,553
4110 Mand:	Outlays, gross (total)	7,443	9,312	11,354	119,452
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-54	-280	-284	-284
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-280	-284	-284
4160,Mand:	Budget authority, net		=====	=====	=====
		0	0	108,183	108,366
4170,Mand:	Outlays, net	=====	=====	=====	=====
		7,389	9,032	11,070	119,168
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,893,295	26,206,932	26,390,115	26,390,298
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,878,169	13,025,586	19,543,421	26,074,898

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	184,584	184,584	184,584	184,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		184,584	184,584	184,584	184,584
1400	BA: Mand: Borrowing authority	0	0	500	500
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	500	500
1800	BA: Mand: Spending auth: Collected	4,716	8,308	13,004	135,196
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	922	2,574	4,255	-771
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,638	10,882	17,260	134,425
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,638	10,882	17,760	134,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		190,222	195,466	202,343	319,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,114	12,241	19,197	30,553
2190	Obligations incurred	=====	=====	=====	=====
		4,114	12,241	19,197	30,553
2201	Unob Bal: Apportioned: Avail in the current period	31,885	28,459	88,705	79,519
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	154,223	154,766	93,942	209,437
2490	Unob Bal: end of year	=====	=====	=====	=====
		186,108	183,225	183,146	288,956
2500	Total budgetary resources	=====	=====	=====	=====
		190,222	195,466	202,343	319,509
2501	Memo: Budgetary resources, subj to apportionment	190,222	195,466	202,343	319,509
2503	Memo: Budgetary resources, direct unob bal, EOY	186,108	183,225	183,146	288,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	578	578	578	578
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,114	12,241	19,197	30,553
3020	Ob Bal: Outlays (gross)	-2,641	-9,318	-12,297	-30,605
3050	Ob Bal: EOY: Unpaid obligations	2,051	3,501	7,478	526
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,847	-3,847	-3,847	-3,847
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-922	-2,574	-4,255	771
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,769	-6,422	-8,102	-3,076
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,269	-3,269	-3,269	-3,269
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,718	-2,920	-624	-2,550

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,638	10,882	17,760	134,925
4110	Mand: Outlays, gross (total)	2,641	9,318	12,297	30,605
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,974	-3,433	-4,679	-112,728
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10,726
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,742	-4,875	-8,326	-11,742
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,716	-8,308	-13,004	-135,196
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-922	-2,574	-4,255	771
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-922	-2,574	-4,255	771
4160	Mand: Budget authority, net	0	=====	500	500
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,075	1,010	-707	-104,592
4180	Budget authority, net (disc. and mand.)	0	=====	500	500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,075	==== 1,010	-707	===== -104,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	196
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	196
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	196

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	196
2490	Unob Bal: end of year		=====		
		0	0	0	196
2500	Total budgetary resources		=====		
		0	0	0	196
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	196
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	196

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	961	961	961	961
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-196
3050	Ob Bal: EOY: Unpaid obligations	961	961	961	765
3100	Obligated balance, start of year		=====		
		961	961	961	961
3200	Obligated balance, end of year		=====		
		961	961	961	765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/16-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	33,000	33,000	33,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	33,000	33,000	33,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	33,000	33,000	33,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	33,000	33,000	33,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	14,697	29,067
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	14,697	29,067
2190	Obligations incurred		=====	=====	=====
		0	0	14,697	29,067
2201	Unob Bal: Apportioned: Avail in the current period	0	33,000	18,303	3,933
2490	Unob Bal: end of year		=====	=====	=====
		0	33,000	18,303	3,933
2500	Total budgetary resources		=====	=====	=====
		0	33,000	33,000	33,000
2501	Memo: Budgetary resources, subj to apportionment	0	33,000	33,000	33,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	33,000	18,303	3,933

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/16-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,697	29,067
3020	Ob Bal: Outlays (gross)	0	0	0	-154
3050	Ob Bal: EOY: Unpaid obligations	0	0	14,697	28,912
3200	Obligated balance, end of year		=====	=====	=====
		0	0	14,697	28,912

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	33,000	33,000	33,000
4010	Disc: Outlays from new authority	0	0	0	154
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	154
4070	Disc: Budget authority, net		=====	=====	=====
		0	33,000	33,000	33,000
4080	Disc: Outlays, net		=====		
		0	0	0	154
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	33,000	33,000	33,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/15-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	330,000	330,000	330,000
1120	BA: Disc: Approps transferred to other accounts	0	-33,000	-33,000	-33,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			297,000	297,000	297,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			297,000	297,000	297,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			297,000	297,000	297,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	5,840	236,352
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	5,840	236,352
2190	Obligations incurred	0	=====	=====	=====
			0	5,840	236,352
2201	Unob Bal: Apportioned: Avail in the current period	0	297,000	291,160	60,648
2490	Unob Bal: end of year	0	=====	=====	=====
			297,000	291,160	60,648
2500	Total budgetary resources	0	=====	=====	=====
			297,000	297,000	297,000
2501	Memo: Budgetary resources, subj to apportionment	0	297,000	297,000	297,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	297,000	291,160	60,648

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -14/15-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,840	236,352
3020	Ob Bal: Outlays (gross)	0	0	0	-804
3050	Ob Bal: EOY: Unpaid obligations	0	0	5,840	235,548
3200	Obligated balance, end of year		=====	=====	=====
		0	0	5,840	235,548

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	297,000	297,000	297,000
4010	Disc: Outlays from new authority	0	0	0	804
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	804
4070	Disc: Budget authority, net		=====	=====	=====
		0	297,000	297,000	297,000
4080	Disc: Outlays, net		=====		
		0	0	0	804
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	297,000	297,000	297,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	804

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/15-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,440	31,440	31,440	31,440
3020	Ob Bal: Outlays (gross)	-123	-700	-1,985	-4,128
3050	Ob Bal: EOY: Unpaid obligations	31,317	30,740	29,455	27,312
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,440	31,440	31,440	31,440
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,317	30,740	29,455	27,312

BA & O, Net

4011	Disc: Outlays from balances	123	700	1,985	4,128
4020	Disc: Outlays, gross (total)		=====	=====	=====
		123	700	1,985	4,128
4080	Disc: Outlays, net		=====	=====	=====
		123	700	1,985	4,128
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		123	700	1,985	4,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	83,223	83,223	83,223	83,223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,223	83,223	83,223	83,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,223	83,223	83,223	83,223

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	74,195	83,223	83,223	83,223
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,195	83,223	83,223	83,223
2190	Obligations incurred	=====	=====	=====	=====
		74,195	83,223	83,223	83,223
2201	Unob Bal: Apportioned: Avail in the current period	9,028	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,028	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		83,223	83,223	83,223	83,223
2501	Memo: Budgetary resources, subj to apportionment	83,223	83,223	83,223	83,223
2503	Memo: Budgetary resources, direct unob bal, EOY	9,028	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	198,932	198,932	198,932	198,932
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,195	83,223	83,223	83,223
3020	Ob Bal: Outlays (gross)	-5,198	-18,486	-64,311	-103,635
3050	Ob Bal: EOY: Unpaid obligations	267,929	263,670	217,844	178,520
3100	Obligated balance, start of year	=====	=====	=====	=====
		198,932	198,932	198,932	198,932
3200	Obligated balance, end of year	=====	=====	=====	=====
		267,929	263,670	217,844	178,520

BA & O, Net

4011	Disc: Outlays from balances	5,198	18,486	64,311	103,635
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,198	18,486	64,311	103,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,198	18,486	64,311	103,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,198	18,486	64,311	103,635

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,108	27,108	27,108	27,108
3020	Ob Bal: Outlays (gross)	-2,210	-5,356	-7,949	-10,477
3050	Ob Bal: EOY: Unpaid obligations	24,898	21,752	19,159	16,630
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,108	27,108	27,108	27,108
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,898	21,752	19,159	16,630

BA & O, Net

4011	Disc: Outlays from balances	2,210	5,356	7,949	10,477
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,210	5,356	7,949	10,477
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,210	5,356	7,949	10,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,210	5,356	7,949	10,477

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	170,027	170,027	170,027	170,027
3020	Ob Bal: Outlays (gross)	-49,104	-99,098	-129,291	-143,315
3050	Ob Bal: EOY: Unpaid obligations	120,923	70,929	40,736	26,711
3100	Obligated balance, start of year	=====	=====	=====	=====
		170,027	170,027	170,027	170,027
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,923	70,929	40,736	26,711

BA & O, Net

4011	Disc: Outlays from balances	49,104	99,098	129,291	143,315
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		49,104	99,098	129,291	143,315
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,104	99,098	129,291	143,315
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,104	99,098	129,291	143,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	4
2413	Expired Unobligated Balance: end of year	0	0	0	4
2490	Unob Bal: end of year		=====		
		0	0	0	4
2500	Total budgetary resources		=====		
		0	0	0	4
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,764	16,764	16,764	16,764
3020	Ob Bal: Outlays (gross)	-2,385	-4,793	-7,288	-9,520
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	14,378	11,970	9,475	7,240
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,764	16,764	16,764	16,764
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,378	11,970	9,475	7,240
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,385	4,793	7,288	9,520
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,385	4,793	7,288	9,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,385	4,793	7,288	9,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,385	4,793	7,288	9,520

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,475	23,475	23,475	23,475
3020	Ob Bal: Outlays (gross)	-10,347	-15,025	-19,632	-21,789
3050	Ob Bal: EOY: Unpaid obligations	13,128	8,449	3,842	1,686
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,475	23,475	23,475	23,475
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,128	8,449	3,842	1,686

BA & O, Net

4011	Disc: Outlays from balances	10,347	15,025	19,632	21,789
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,347	15,025	19,632	21,789
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,347	15,025	19,632	21,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,347	15,025	19,632	21,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	101
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	101
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	0	0	101
1700	BA: Disc: Spending auth: Collected	0	45	45	45
1750	BA: Disc: Spending auth: Total		=====		
		0	45	45	45
1900	Budget authority total (disc. and mand.)		=====		
		0	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		0	45	45	145

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	45	45	145
2413	Expired Unobligated Balance: end of year	0	45	45	145
2490	Unob Bal: end of year		=====		
		0	45	45	145
2500	Total budgetary resources		=====		
		0	45	45	145
2501	Memo: Budgetary resources, subj to apportionment	0	45	45	145
2503	Memo: Budgetary resources, direct unob bal, EOY	0	45	45	145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,199	7,199	7,199	7,199
3020	Ob Bal: Outlays (gross)	-2,612	-4,373	-5,607	-6,252
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-101
3050	Ob Bal: EOY: Unpaid obligations	4,587	2,825	1,592	846
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,199	7,199	7,199	7,199
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,587	2,825	1,592	846

BA & O, Net

4000	Disc: Budget authority, gross	0	45	45	45
4011	Disc: Outlays from balances	2,612	4,373	5,607	6,252
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,612	4,373	5,607	6,252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-45	-45	-45
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-45	-45	-45
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,612	4,328	5,562	6,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,612	4,328	5,562	6,207

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,991	1,991	1,991	1,991
3020	Ob Bal: Outlays (gross)	-293	-442	-1,171	-1,991
3050	Ob Bal: EOY: Unpaid obligations	1,698	1,549	821	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,991	1,991	1,991	1,991
3200	Obligated balance, end of year	=====	=====		
		1,698	1,549	821	0

BA & O, Net

4011	Disc: Outlays from balances	293	442	1,171	1,991
4020	Disc: Outlays, gross (total)		=====	=====	=====
		293	442	1,171	1,991
4080	Disc: Outlays, net		=====	=====	=====
		293	442	1,171	1,991
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		293	442	1,171	1,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		93	134	134	134
1060	Exp Unob Bal: Brought forward, Oct 1	93	93	93	93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	42	42	42
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		93	134	134	134
1910	Total budgetary resources (disc. and mand.)		=====		
		93	134	134	134

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	93	134	134	134
2413	Expired Unobligated Balance: end of year	93	134	134	134
2490	Unob Bal: end of year		=====		
		93	134	134	134
2500	Total budgetary resources		=====		
		93	134	134	134
2501	Memo: Budgetary resources, subj to apportionment	93	134	134	134
2503	Memo: Budgetary resources, direct unob bal, EOY	93	134	134	134

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	308	308	308	308
3020	Ob Bal: Outlays (gross)	-62	-165	-173	-184
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-42	-42
3050	Ob Bal: EOY: Unpaid obligations	246	101	94	83
3100	Obligated balance, start of year	308	308	308	308
3200	Obligated balance, end of year	246	101	94	83
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	62	165	173	184
4020	Disc: Outlays, gross (total)	62	165	173	184
4080	Disc: Outlays, net	62	165	173	184
4190	Outlays, net (disc. and mand.)	62	165	173	184

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	180	180	180	180
3020	Ob Bal: Outlays (gross)	-22	-42	-70	-90
3050	Ob Bal: EOY: Unpaid obligations	158	138	110	90
3100	Obligated balance, start of year		=====		
		180	180	180	180
3200	Obligated balance, end of year		=====		
		158	138	110	90
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	22	42	70	90
4020	Disc: Outlays, gross (total)		=====		
		22	42	70	90
4080	Disc: Outlays, net		=====		
		22	42	70	90
4190	Outlays, net (disc. and mand.)		=====		
		22	42	70	90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	199	199	199	199
1050	Unob Bal: Unobligated balance (total)		=====		
		199	199	199	199
1060	Exp Unob Bal: Brought forward, Oct 1	199	199	199	199
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		199	199	199	199
1910	Total budgetary resources (disc. and mand.)		=====		
		199	199	199	199

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	199	199	199	199
2413	Expired Unobligated Balance: end of year	199	199	199	199
2490	Unob Bal: end of year		=====		
		199	199	199	199
2500	Total budgetary resources		=====		
		199	199	199	199
2501	Memo: Budgetary resources, subj to apportionment	199	199	199	199
2503	Memo: Budgetary resources, direct unob bal, EOY	199	199	199	199

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	472	472	472	472
3020	Ob Bal: Outlays (gross)	-150	-235	-298	-471
3050	Ob Bal: EOY: Unpaid obligations	322	237	174	1
3100	Obligated balance, start of year	472	====	472	472
3200	Obligated balance, end of year	322	====	174	1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	150	235	298	471
4020	Disc: Outlays, gross (total)	150	====	298	471
4080	Disc: Outlays, net	150	====	298	471
4190	Outlays, net (disc. and mand.)	150	====	298	471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	52
1029	Unob Bal: Other balances withdrawn	0	0	0	-101
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	0
1060	Exp Unob Bal: Brought forward, Oct 1	50	50	50	50
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	52
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-101
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		50	50	50	0
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	50	50	0
2413	Expired Unobligated Balance: end of year	50	50	50	0
2490	Unob Bal: end of year		=====		
		50	50	50	0
2500	Total budgetary resources		=====		
		50	50	50	0
2501	Memo: Budgetary resources, subj to apportionment	50	50	50	0
2503	Memo: Budgetary resources, direct unob bal, EOY	50	50	50	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53	53	53	53
3020	Ob Bal: Outlays (gross)	19	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-52
3050	Ob Bal: EOY: Unpaid obligations	72	52	52	0
3100	Obligated balance, start of year		=====		
		53	53	53	53
3200	Obligated balance, end of year		=====		
		72	52	52	0

BA & O, Net

4011	Disc: Outlays from balances	-19	1	1	1
4020	Disc: Outlays, gross (total)		=====		
		-19	1	1	1
4080	Disc: Outlays, net		=====		
		-19	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		-19	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	780	780	780	780
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1029	Unob Bal: Other balances withdrawn	0	0	0	-802
1050	Unob Bal: Unobligated balance (total)		=====		
		780	780	780	0
1060	Exp Unob Bal: Brought forward, Oct 1	780	780	780	780
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	21
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-802
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		780	780	780	0
1910	Total budgetary resources (disc. and mand.)		=====		
		780	780	780	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	780	780	780	0
2413	Expired Unobligated Balance: end of year	780	780	780	0
2490	Unob Bal: end of year		=====		
		780	780	780	0
2500	Total budgetary resources		=====		
		780	780	780	0
2501	Memo: Budgetary resources, subj to apportionment	780	780	780	0
2503	Memo: Budgetary resources, direct unob bal, EOY	780	780	780	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21	21	21	21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21
3050	Ob Bal: EOY: Unpaid obligations	21	21	21	0
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	21	21	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	84,344	84,344	84,344	84,344
1021	Unob Bal: Recov of prior year unpaid obligations	0	42	42	415
1029	Unob Bal: Other balances withdrawn	0	0	0	-903
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,344	84,386	84,386	83,857
1060	Exp Unob Bal: Brought forward, Oct 1	1,122	1,122	1,122	1,122
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	42	42	219
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-903
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,122	1,163	1,163	438
1100	BA: Disc: Appropriation	0	330,000	330,000	330,000
1120	BA: Disc: Approps transferred to other accounts	0	-33,000	-33,000	-33,000
1121	BA: Disc: Approps transferred from other accounts	0	33,000	33,000	33,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	330,000	330,000	330,000
1700	BA: Disc: Spending auth: Collected	0	45	45	45
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	45	45	45
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	330,045	330,045	330,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,344	414,431	414,431	413,902

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	74,195	83,223	103,760	348,641
	2190,Obligations incurred	=====	=====	=====	=====
		74,195	83,223	103,760	348,641
2201	Unob Bal: Apportioned: Avail in the current period	9,028	330,000	309,463	64,581
2403	Unob Bal: Unapportioned: Other	1,122	1,208	1,208	679
2413	Expired Unobligated Balance: end of year	1,122	1,208	1,208	483
	2490,Unob Bal: end of year	=====	=====	=====	=====
		10,149	331,208	310,671	65,260
	2500,Total budgetary resources	=====	=====	=====	=====
		84,344	414,431	414,431	413,902
2501	Memo: Budgetary resources, subj to apportionment	84,344	414,431	414,431	413,902
2503	Memo: Budgetary resources, direct unob bal, EOY	10,149	331,208	310,671	65,260
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	478,930	478,930	478,930	478,930
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,195	83,223	103,760	348,641
3020	Ob Bal: Outlays (gross)	-72,485	-148,716	-237,775	-302,812
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-42	-42	-219
3050	Ob Bal: EOY: Unpaid obligations	480,640	413,396	344,873	524,344
	3100,Obligated balance, start of year	=====	=====	=====	=====
		478,930	478,930	478,930	478,930
	3200,Obligated balance, end of year	=====	=====	=====	=====
		480,640	413,396	344,873	524,344

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	330,045	330,045	330,045
4010	Disc: Outlays from new authority	0	0	0	958
4011	Disc: Outlays from balances	72,485	148,716	237,775	301,854
4020	Disc: Outlays, gross (total)	72,485	148,716	237,775	302,812
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-45	-45	-45
4040	Disc: Offsets against gross BA and outlays (total)	0	-45	-45	-45
4070	Disc: Budget authority, net	0	330,000	330,000	330,000
4080	Disc: Outlays, net	72,485	148,671	237,730	302,767
4180	Budget authority, net (disc. and mand.)	0	330,000	330,000	330,000
4190	Outlays, net (disc. and mand.)	72,485	148,671	237,730	302,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund, Recovery Act
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,796	5,796	5,796	5,796
1021	Unob Bal: Recov of prior year unpaid obligations	33	651	1,652	2,204
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,830	6,447	7,449	8,001
1060	Exp Unob Bal: Brought forward, Oct 1	5,796	5,796	5,796	5,796
1081	Exp Unob Bal: Recov of prior year unpaid obs	33	651	1,652	2,204
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,830	6,447	7,449	8,001
1700	BA: Disc: Spending auth: Collected	0	24	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	24	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	24	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,830	6,471	7,449	8,001

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,830	6,471	7,449	8,001
2413	Expired Unobligated Balance: end of year	5,830	6,471	7,449	8,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,830	6,471	7,449	8,001
2500	Total budgetary resources	=====	=====	=====	=====
		5,830	6,471	7,449	8,001
2501	Memo: Budgetary resources, subj to apportionment	5,830	6,471	7,449	8,001
2503	Memo: Budgetary resources, direct unob bal, EOY	5,830	6,471	7,449	8,001

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund, Recovery Act
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	112,880	112,880	112,880	112,880
3020	Ob Bal: Outlays (gross)	-13,050	-21,935	-28,447	-29,781
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-651	-1,652	-2,204
3050	Ob Bal: EOY: Unpaid obligations	99,796	90,294	82,780	80,895
3100	Obligated balance, start of year	=====	=====	=====	=====
		112,880	112,880	112,880	112,880
3200	Obligated balance, end of year	=====	=====	=====	=====
		99,796	90,294	82,780	80,895

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	24	0	0
4011	Disc: Outlays from balances	13,050	21,935	28,447	29,781
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,050	21,935	28,447	29,781
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-24	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,050	21,911	28,447	29,781
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,050	21,911	28,447	29,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	125,529	125,529	125,529	125,529
1021	Unob Bal: Recov of prior year unpaid obligations	137	146	146	249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,665	125,675	125,675	125,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,665	125,675	125,675	125,778

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1	2	20	22
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3	10	11
2004	Direct obligations incurred (total)		=====		
		1	5	29	33
2190	Obligations incurred		=====		
		1	5	29	33
2201	Unob Bal: Apportioned: Avail in the current period	124,953	125,086	125,062	125,058
2403	Unob Bal: Unapportioned: Other	711	584	584	687
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,664	125,669	125,645	125,745
2500	Total budgetary resources	=====	=====	=====	=====
		125,665	125,675	125,675	125,778
2501	Memo: Budgetary resources, subj to apportionment	125,665	125,675	125,675	125,778
2503	Memo: Budgetary resources, direct unob bal, EOY	125,664	125,669	125,645	125,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,133,565	6,133,565	6,133,565	6,133,565
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	5	29	33
3020	Ob Bal: Outlays (gross)	-394,713	-762,388	-1,149,954	-1,495,199
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-146	-146	-249
3050	Ob Bal: EOY: Unpaid obligations	5,738,717	5,371,036	4,983,495	4,638,151
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,133,565	6,133,565	6,133,565	6,133,565
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,738,717	5,371,036	4,983,495	4,638,151

BA & O, Net

4011	Disc: Outlays from balances	394,713	762,388	1,149,954	1,495,199
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		394,713	762,388	1,149,954	1,495,199
4080	Disc: Outlays, net	=====	=====	=====	=====
		394,713	762,388	1,149,954	1,495,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		394,713	762,388	1,149,954	1,495,199

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,094,764	13,094,764	13,094,764	13,094,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,094,764	13,094,764	13,094,764	13,094,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,094,764	13,094,764	13,094,764	13,094,764

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	93,935	1,014,067	1,038,157	1,598,360
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,935	1,014,067	1,038,157	1,598,360
2190	Obligations incurred	=====	=====	=====	=====
		93,935	1,014,067	1,038,157	1,598,360
2201	Unob Bal: Apportioned: Avail in the current period	13,000,829	12,080,697	12,056,607	11,496,404
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,000,829	12,080,697	12,056,607	11,496,404
2500	Total budgetary resources	=====	=====	=====	=====
		13,094,764	13,094,764	13,094,764	13,094,764
2501	Memo: Budgetary resources, subj to apportionment	13,094,764	13,094,764	13,094,764	13,094,764
2503	Memo: Budgetary resources, direct unob bal, EOY	13,000,829	12,080,697	12,056,607	11,496,404

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,898,945	1,898,945	1,898,945	1,898,945
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,935	1,014,067	1,038,157	1,598,360
3020	Ob Bal: Outlays (gross)	-502,499	-980,674	-1,275,372	-1,672,556
3050	Ob Bal: EOY: Unpaid obligations	1,490,381	1,932,339	1,661,730	1,824,750
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,898,945	1,898,945	1,898,945	1,898,945
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,490,381	1,932,339	1,661,730	1,824,750

BA & O, Net

4011	Disc: Outlays from balances	502,499	980,674	1,275,372	1,672,556
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		502,499	980,674	1,275,372	1,672,556
4080	Disc: Outlays, net	=====	=====	=====	=====
		502,499	980,674	1,275,372	1,672,556
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		502,499	980,674	1,275,372	1,672,556

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -14/16-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	3,100,000	3,100,000	3,100,000
1160	BA: Disc: Appropriation (total)	0	3,100,000	3,100,000	3,100,000
1900	Budget authority total (disc. and mand.)	0	3,100,000	3,100,000	3,100,000
1910	Total budgetary resources (disc. and mand.)	0	3,100,000	3,100,000	3,100,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	193,489	2,508,574
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	59,912
2004	Direct obligations incurred (total)	0	0	193,489	2,568,486
2190	Obligations incurred	0	0	193,489	2,568,486
2201	Unob Bal: Apportioned: Avail in the current period	0	3,100,000	2,906,511	531,514
2490	Unob Bal: end of year	0	3,100,000	2,906,511	531,514
2500	Total budgetary resources	0	3,100,000	3,100,000	3,100,000
2501	Memo: Budgetary resources, subj to apportionment	0	3,100,000	3,100,000	3,100,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,100,000	2,906,511	531,514

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 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	193,489	2,568,486
3020	Ob Bal: Outlays (gross)	0	0	0	-13,793
3050	Ob Bal: EOY: Unpaid obligations	0	0	193,489	2,554,692
3200	Obligated balance, end of year		=====	=====	=====
		0	0	193,489	2,554,692

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,100,000	3,100,000	3,100,000
4010	Disc: Outlays from new authority	0	0	0	13,793
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	13,793
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,100,000	3,100,000	3,100,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	13,793
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,100,000	3,100,000	3,100,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,793

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 Treasury Account: Community Development Fund
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 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	649,462	649,462	649,462	649,462
1021	Unob Bal: Recov of prior year unpaid obligations	157	157	157	157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		649,619	649,619	649,619	649,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		649,619	649,619	649,619	649,619

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	595,118	639,889	640,555	640,894
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	2,421	2,421	2,600
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	596
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		595,118	642,310	642,976	644,090
2190	Obligations incurred	=====	=====	=====	=====
		595,118	642,310	642,976	644,090
2201	Unob Bal: Apportioned: Avail in the current period	54,501	7,309	6,643	5,529
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,501	7,309	6,643	5,529
2500	Total budgetary resources	=====	=====	=====	=====
		649,619	649,619	649,619	649,619
2501	Memo: Budgetary resources, subj to apportionment	649,619	649,619	649,619	649,619
2503	Memo: Budgetary resources, direct unob bal, EOY	54,501	7,309	6,643	5,529

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 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,470,699	2,470,699	2,470,699	2,470,699
3010	Ob Bal: Obligations incurred: Unexpired accounts	595,118	642,310	642,976	644,090
3020	Ob Bal: Outlays (gross)	-34,264	-117,998	-270,930	-581,463
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-157	-157	-157	-157
3050	Ob Bal: EOY: Unpaid obligations	3,031,396	2,994,854	2,842,588	2,533,168
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,470,699	2,470,699	2,470,699	2,470,699
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,031,396	2,994,854	2,842,588	2,533,168

BA & O, Net

4011	Disc: Outlays from balances	34,264	117,998	270,930	581,463
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		34,264	117,998	270,930	581,463
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,264	117,998	270,930	581,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,264	117,998	270,930	581,463

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 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
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 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,169	5,169	5,169	5,169
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,169	5,169	5,169	5,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,169	5,169	5,169	5,177

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	349	349	349	4,265
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	904
2004	Direct obligations incurred (total)		=====		=====
		349	349	349	5,169
2190	Obligations incurred		=====		=====
		349	349	349	5,169
2201	Unob Bal: Apportioned: Avail in the current period	4,820	4,820	4,820	0
2403	Unob Bal: Unapportioned: Other	0	0	0	8
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,820	4,820	4,820	8
2500	Total budgetary resources	=====	=====	=====	=====
		5,169	5,169	5,169	5,177
2501	Memo: Budgetary resources, subj to apportionment	5,169	5,169	5,169	5,177
2503	Memo: Budgetary resources, direct unob bal, EOY	4,820	4,820	4,820	8

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 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,411,924	2,411,924	2,411,924	2,411,924
3010	Ob Bal: Obligations incurred: Unexpired accounts	349	349	349	5,169
3020	Ob Bal: Outlays (gross)	-420,772	-829,927	-1,250,277	-1,590,437
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	1,991,502	1,582,346	1,161,996	826,648
	3100,Obligated balance, start of year	=====	=====	=====	=====
		2,411,924	2,411,924	2,411,924	2,411,924
	3200,Obligated balance, end of year	=====	=====	=====	=====
		1,991,502	1,582,346	1,161,996	826,648

BA & O, Net

4011	Disc: Outlays from balances	420,772	829,927	1,250,277	1,590,437
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		420,772	829,927	1,250,277	1,590,437
4080	Disc: Outlays, net	=====	=====	=====	=====
		420,772	829,927	1,250,277	1,590,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		420,772	829,927	1,250,277	1,590,437

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		5	31	31	31
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	27	27	27
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	31	31	31
1700	BA: Disc: Spending auth: Collected	0	10	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	10	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	10	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	41	31	31

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	41	31	31
2413	Expired Unobligated Balance: end of year	5	41	31	31
2490	Unob Bal: end of year		=====		
		5	41	31	31
2500	Total budgetary resources		=====		
		5	41	31	31
2501	Memo: Budgetary resources, subj to apportionment	5	41	31	31
2503	Memo: Budgetary resources, direct unob bal, EOY	5	41	31	31

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 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	997,915	997,915	997,915	997,915
3020	Ob Bal: Outlays (gross)	-286,549	-492,189	-650,593	-768,942
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	-27	-27
3050	Ob Bal: EOY: Unpaid obligations	711,366	505,700	347,295	228,947
3100	Obligated balance, start of year	=====	=====	=====	=====
		997,915	997,915	997,915	997,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		711,366	505,700	347,295	228,947

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	10	0	0
4011	Disc: Outlays from balances	286,549	492,189	650,593	768,942
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		286,549	492,189	650,593	768,942
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		286,549	492,179	650,593	768,942
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		286,549	492,179	650,593	768,942

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Budget Agency: Department of Housing and Urban Development
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 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,083	1,083	1,083	1,083
1021	Unob Bal: Recov of prior year unpaid obligations	300	341	360	393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,383	1,424	1,443	1,476
1060	Exp Unob Bal: Brought forward, Oct 1	1,083	1,083	1,083	1,083
1081	Exp Unob Bal: Recov of prior year unpaid obs	300	341	360	393
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,383	1,424	1,443	1,476
1700	BA: Disc: Spending auth: Collected	0	671	671	671
1750	BA: Disc: Spending auth: Total		=====		
		0	671	671	671
1900	Budget authority total (disc. and mand.)		=====		
		0	671	671	671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,383	2,095	2,115	2,147

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,383	2,095	2,115	2,147
2413	Expired Unobligated Balance: end of year	1,383	2,095	2,115	2,147
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,383	2,095	2,115	2,147
2500	Total budgetary resources	=====	=====	=====	=====
		1,383	2,095	2,115	2,147
2501	Memo: Budgetary resources, subj to apportionment	1,383	2,095	2,115	2,147
2503	Memo: Budgetary resources, direct unob bal, EOY	1,383	2,095	2,115	2,147

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 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	282,602	282,602	282,602	282,602
3020	Ob Bal: Outlays (gross)	-86,215	-135,034	-167,074	-184,164
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-300	-341	-360	-393
3050	Ob Bal: EOY: Unpaid obligations	196,087	147,227	115,168	98,045
3100	Obligated balance, start of year	=====	=====	=====	=====
		282,602	282,602	282,602	282,602
3200	Obligated balance, end of year	=====	=====	=====	=====
		196,087	147,227	115,168	98,045

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	671	671	671
4011	Disc: Outlays from balances	86,215	135,034	167,074	184,164
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		86,215	135,034	167,074	184,164
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-671	-671	-671
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-671	-671	-671
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,215	134,362	166,402	183,493
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,215	134,362	166,402	183,493

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Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162
FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	79	79	79	79
3020	Ob Bal: Outlays (gross)	-79	-79	-79	-79
3100	Obligated balance, start of year		=====		
		79	79	79	79
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	79	79	79	79
4020	Disc: Outlays, gross (total)		=====		
		79	79	79	79
4080	Disc: Outlays, net		=====		
		79	79	79	79
4190	Outlays, net (disc. and mand.)		=====		
		79	79	79	79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,521	2,521	2,521	2,521
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	2	86
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,521	2,522	2,523	2,607
1060	Exp Unob Bal: Brought forward, Oct 1	2,521	2,521	2,521	2,521
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	2	86
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,521	2,522	2,523	2,607
1700	BA: Disc: Spending auth: Collected	2	20	20	4
1750	BA: Disc: Spending auth: Total		=====		
		2	20	20	4
1900	Budget authority total (disc. and mand.)		=====		
		2	20	20	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,523	2,542	2,543	2,612

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,523	2,542	2,543	2,612
2413	Expired Unobligated Balance: end of year	2,523	2,542	2,543	2,612
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,523	2,542	2,543	2,612
2500	Total budgetary resources	=====	=====	=====	=====
		2,523	2,542	2,543	2,612
2501	Memo: Budgetary resources, subj to apportionment	2,523	2,542	2,543	2,612
2503	Memo: Budgetary resources, direct unob bal, EOY	2,523	2,542	2,543	2,612

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,885	63,885	63,885	63,885
3020	Ob Bal: Outlays (gross)	-5,962	-13,646	-16,868	-19,988
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-2	-86
3050	Ob Bal: EOY: Unpaid obligations	57,923	50,238	47,015	43,811
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,885	63,885	63,885	63,885
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,923	50,238	47,015	43,811

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	20	20	4
4011	Disc: Outlays from balances	5,962	13,646	16,868	19,988
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,962	13,646	16,868	19,988
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-20	-20	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-20	-20	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,960	13,625	16,848	19,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,960	13,625	16,848	19,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,315	4,315	4,315	4,315
1021	Unob Bal: Recov of prior year unpaid obligations	189	190	715	745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,504	4,504	5,030	5,060
1060	Exp Unob Bal: Brought forward, Oct 1	4,315	4,315	4,315	4,315
1081	Exp Unob Bal: Recov of prior year unpaid obs	189	190	715	745
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,504	4,504	5,030	5,060
1700	BA: Disc: Spending auth: Collected	8	8	0	0
1750	BA: Disc: Spending auth: Total		=====		
		8	8	0	0
1900	Budget authority total (disc. and mand.)		=====		
		8	8	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,512	4,513	5,030	5,060

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,512	4,513	5,030	5,060
2413	Expired Unobligated Balance: end of year	4,512	4,513	5,030	5,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,512	4,513	5,030	5,060
2500	Total budgetary resources	=====	=====	=====	=====
		4,512	4,513	5,030	5,060
2501	Memo: Budgetary resources, subj to apportionment	4,512	4,513	5,030	5,060
2503	Memo: Budgetary resources, direct unob bal, EOY	4,512	4,513	5,030	5,060

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,348	42,348	42,348	42,348
3020	Ob Bal: Outlays (gross)	-2,832	-6,080	-8,403	-9,593
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-190	-715	-745
3050	Ob Bal: EOY: Unpaid obligations	39,328	36,079	33,231	32,010
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,348	42,348	42,348	42,348
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,328	36,079	33,231	32,010

BA & O, Net

4000	Disc: Budget authority, gross	8	8	0	0
4011	Disc: Outlays from balances	2,832	6,080	8,403	9,593
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,832	6,080	8,403	9,593
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-8	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,823	6,071	8,403	9,593
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,823	6,071	8,403	9,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,602	1,602	1,602	1,602
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	789
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,602	1,602	1,602	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,602	1,602	1,602	1,602
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	789
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,390
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,602	1,602	1,602	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,602	1,602	1,602	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,602	1,602	1,602	0
2413	Expired Unobligated Balance: end of year	1,602	1,602	1,602	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,602	1,602	1,602	0
2500	Total budgetary resources	=====	=====	=====	
		1,602	1,602	1,602	0
2501	Memo: Budgetary resources, subj to apportionment	1,602	1,602	1,602	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,602	1,602	1,602	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,649	3,649	3,649	3,649
3020	Ob Bal: Outlays (gross)	-163	-416	-532	-2,860
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-789
3050	Ob Bal: EOY: Unpaid obligations	3,486	3,233	3,117	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,649	3,649	3,649	3,649
3200	Obligated balance, end of year	=====	=====	=====	
		3,486	3,233	3,117	0

BA & O, Net

4011	Disc: Outlays from balances	163	416	532	2,860
4020	Disc: Outlays, gross (total)		=====		=====
		163	416	532	2,860
4080	Disc: Outlays, net		=====		=====
		163	416	532	2,860
4190	Outlays, net (disc. and mand.)		=====		=====
		163	416	532	2,860

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,890,246	13,890,246	13,890,246	13,890,246
1021	Unob Bal: Recov of prior year unpaid obligations	815	1,511	3,058	4,657
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,891,062	13,891,757	13,893,304	13,892,513
1060	Exp Unob Bal: Brought forward, Oct 1	15,322	15,322	15,322	15,322
1081	Exp Unob Bal: Recov of prior year unpaid obs	522	1,209	2,756	4,244
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,390
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		15,844	16,530	18,077	17,175
1100	BA: Disc: Appropriation	0	3,100,000	3,100,000	3,100,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	3,100,000	3,100,000	3,100,000
1700	BA: Disc: Spending auth: Collected	10	734	692	676
1750	BA: Disc: Spending auth: Total	10	=====	=====	=====
		10	734	692	676
1900	Budget authority total (disc. and mand.)	10	=====	=====	=====
		10	3,100,734	3,100,692	3,100,676
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,891,072	16,992,491	16,993,996	16,993,189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	689,403	1,656,732	1,875,001	4,816,138
2190	Obligations incurred	=====	=====	=====	=====
		689,403	1,656,732	1,875,001	4,816,138
2201	Unob Bal: Apportioned: Avail in the current period	13,185,104	15,317,911	15,099,642	12,158,505
2403	Unob Bal: Unapportioned: Other	16,565	17,848	19,353	18,545
2413	Expired Unobligated Balance: end of year	15,854	17,265	18,769	17,851
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,201,669	15,335,759	15,118,995	12,177,050
2500	Total budgetary resources	=====	=====	=====	=====
		13,891,072	16,992,491	16,993,996	16,993,189
2501	Memo: Budgetary resources, subj to apportionment	13,891,072	16,992,491	16,993,996	16,993,189
2503	Memo: Budgetary resources, direct unob bal, EOY	13,201,669	15,335,759	15,118,995	12,177,050
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,418,491	14,418,491	14,418,491	14,418,491
3010	Ob Bal: Obligations incurred: Unexpired accounts	689,403	1,656,732	1,875,001	4,816,138
3020	Ob Bal: Outlays (gross)	-1,747,097	-3,360,366	-4,818,529	-6,368,855
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-293	-302	-302	-413
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-522	-1,209	-2,756	-4,244
3050	Ob Bal: EOY: Unpaid obligations	13,359,982	12,713,346	11,471,905	12,861,118
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,418,491	14,418,491	14,418,491	14,418,491
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,359,982	12,713,346	11,471,905	12,861,118

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	10	3,100,734	3,100,692	3,100,676
4010	Disc: Outlays from new authority	0	0	0	13,793
4011	Disc: Outlays from balances	1,747,097	3,360,366	4,818,529	6,355,061
4020	Disc: Outlays, gross (total)	1,747,097	3,360,366	4,818,529	6,368,855
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-734	-692	-676
4040	Disc: Offsets against gross BA and outlays (total)	-10	-734	-692	-676
4070	Disc: Budget authority, net	0	3,100,000	3,100,000	3,100,000
4080	Disc: Outlays, net	1,747,086	3,359,632	4,817,837	6,368,179
4180	Budget authority, net (disc. and mand.)	0	3,100,000	3,100,000	3,100,000
4190	Outlays, net (disc. and mand.)	1,747,086	3,359,632	4,817,837	6,368,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	137
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	163
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-25
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	137

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	137
2490	Unob Bal: end of year		=====		
		25	25	25	137
2500	Total budgetary resources		=====		
		25	25	25	137
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	137
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	277	277	277	277
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-137
3050	Ob Bal: EOY: Unpaid obligations	277	277	277	140
3100	Obligated balance, start of year		=====		
		277	277	277	277
3200	Obligated balance, end of year		=====		
		277	277	277	140

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-25
4070	Disc: Budget authority, net		=====		
		0	0	0	-25
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
 Treasury Account:
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	137
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	163
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-25
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	137

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	137
2490	Unob Bal: end of year		=====		
		25	25	25	137
2500	Total budgetary resources		=====		
		25	25	25	137
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	137
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
 Treasury Account:
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	277	277	277	277
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-137
3050	Ob Bal: EOY: Unpaid obligations	277	277	277	140
3100	Obligated balance, start of year		=====		
		277	277	277	277
3200	Obligated balance, end of year		=====		
		277	277	277	140

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-25
4070	Disc: Budget authority, net		=====		
		0	0	0	-25
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,133	4,133	4,133	4,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,133	4,133	4,133	4,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,133	4,133	4,133	4,133

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	4,133	4,133	4,133	4,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,133	4,133	4,133	4,133
2500	Total budgetary resources	=====	=====	=====	=====
		4,133	4,133	4,133	4,133
2501	Memo: Budgetary resources, subj to apportionment	4,133	4,133	4,133	4,133
2503	Memo: Budgetary resources, direct unob bal, EOY	4,133	4,133	4,133	4,133

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,649	8,649	8,649	8,649
3020	Ob Bal: Outlays (gross)	0	-674	-674	-674
3050	Ob Bal: EOY: Unpaid obligations	8,649	7,975	7,975	7,975
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,649	8,649	8,649	8,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,649	7,975	7,975	7,975

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	674	674	674
4020	Disc: Outlays, gross (total)		=====		
		0	674	674	674
4080	Disc: Outlays, net		=====		
		0	674	674	674
4190	Outlays, net (disc. and mand.)		=====		
		0	674	674	674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,075	4,075	4,075	4,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
1060	Exp Unob Bal: Brought forward, Oct 1	4,075	4,075	4,075	4,075
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,075	4,075	4,075	4,075
2413	Expired Unobligated Balance: end of year	4,075	4,075	4,075	4,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2500	Total budgetary resources	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2501	Memo: Budgetary resources, subj to apportionment	4,075	4,075	4,075	4,075
2503	Memo: Budgetary resources, direct unob bal, EOY	4,075	4,075	4,075	4,075

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,543	8,543	8,543	8,543
3020	Ob Bal: Outlays (gross)	-56	-424	-424	-424
3050	Ob Bal: EOY: Unpaid obligations	8,488	8,119	8,119	8,119
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,543	8,543	8,543	8,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,488	8,119	8,119	8,119

BA & O, Net

4011	Disc: Outlays from balances	56	424	424	424
4020	Disc: Outlays, gross (total)		=====		
		56	424	424	424
4080	Disc: Outlays, net		=====		
		56	424	424	424
4190	Outlays, net (disc. and mand.)		=====		
		56	424	424	424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,401	2,401	2,401	2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
1060	Exp Unob Bal: Brought forward, Oct 1	2,401	2,401	2,401	2,401
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,401	2,401	2,401	2,401
2413	Expired Unobligated Balance: end of year	2,401	2,401	2,401	2,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
2500	Total budgetary resources	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
2501	Memo: Budgetary resources, subj to apportionment	2,401	2,401	2,401	2,401
2503	Memo: Budgetary resources, direct unob bal, EOY	2,401	2,401	2,401	2,401

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,599	5,599	5,599	5,599
3020	Ob Bal: Outlays (gross)	-1,849	-1,849	-1,849	-1,849
3050	Ob Bal: EOY: Unpaid obligations	3,750	3,750	3,750	3,750
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,599	5,599	5,599	5,599
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,750	3,750	3,750	3,750

BA & O, Net

4011	Disc: Outlays from balances	1,849	1,849	1,849	1,849
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,849	1,849	1,849	1,849
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,849	1,849	1,849	1,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,849	1,849	1,849	1,849

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,750	1,750	1,750	1,750
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	747
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,750	1,750	1,750	0
1060	Exp Unob Bal: Brought forward, Oct 1	1,750	1,750	1,750	1,750
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	747
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,497
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		1,750	1,750	1,750	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,750	1,750	1,750	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,750	1,750	1,750	0
2413	Expired Unobligated Balance: end of year	1,750	1,750	1,750	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,750	1,750	1,750	0
2500	Total budgetary resources	=====	=====	=====	
		1,750	1,750	1,750	0
2501	Memo: Budgetary resources, subj to apportionment	1,750	1,750	1,750	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,750	1,750	1,750	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,226	2,226	2,226	2,226
3020	Ob Bal: Outlays (gross)	-151	-413	-439	-1,479
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-747
3050	Ob Bal: EOY: Unpaid obligations	2,075	1,812	1,787	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,226	2,226	2,226	2,226
3200	Obligated balance, end of year	=====	=====	=====	0
		2,075	1,812	1,787	0

BA & O, Net

4011	Disc: Outlays from balances	151	413	439	1,479
4020	Disc: Outlays, gross (total)		=====		=====
		151	413	439	1,479
4080	Disc: Outlays, net		=====		=====
		151	413	439	1,479
4190	Outlays, net (disc. and mand.)		=====		=====
		151	413	439	1,479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Brownfields Redevelopment
 Treasury Account:
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,359	12,359	12,359	12,359
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	747
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,359	12,359	12,359	10,609
1060	Exp Unob Bal: Brought forward, Oct 1	8,226	8,226	8,226	8,226
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	747
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,497
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,226	8,226	8,226	6,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,359	12,359	12,359	10,609

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	4,133	4,133	4,133	4,133
2403	Unob Bal: Unapportioned: Other	8,226	8,226	8,226	6,476
2413	Expired Unobligated Balance: end of year	8,226	8,226	8,226	6,476
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,359	12,359	12,359	10,609
2500	Total budgetary resources	=====	=====	=====	=====
		12,359	12,359	12,359	10,609
2501	Memo: Budgetary resources, subj to apportionment	12,359	12,359	12,359	10,609
2503	Memo: Budgetary resources, direct unob bal, EOY	12,359	12,359	12,359	10,609

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Brownfields Redevelopment
 Treasury Account:
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,017	25,017	25,017	25,017
3020	Ob Bal: Outlays (gross)	-2,056	-3,361	-3,386	-4,426
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-747
3050	Ob Bal: EOY: Unpaid obligations	22,961	21,656	21,631	19,844
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,017	25,017	25,017	25,017
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,961	21,656	21,631	19,844

BA & O, Net

4011	Disc: Outlays from balances	2,056	3,361	3,386	4,426
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,056	3,361	3,386	4,426
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,056	3,361	3,386	4,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,056	3,361	3,386	4,426

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program, Recovery Act
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,715	4,715	4,715	4,715
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
1060	Exp Unob Bal: Brought forward, Oct 1	4,715	4,715	4,715	4,715
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,715	4,715	4,715	4,715
2413	Expired Unobligated Balance: end of year	4,715	4,715	4,715	4,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
2500	Total budgetary resources	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
2501	Memo: Budgetary resources, subj to apportionment	4,715	4,715	4,715	4,715
2503	Memo: Budgetary resources, direct unob bal, EOY	4,715	4,715	4,715	4,715

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,762	1,762	1,762	1,762
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	690	739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,762	1,762	2,453	2,501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,762	1,762	2,453	2,501

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 X00000000000000000000000000000000	636	636	636	636
2004	Direct obligations incurred (total)	636	=====	636	636
		636	636	636	636
2190	Obligations incurred	636	=====	636	636
		636	636	636	636
2201	Unob Bal: Apportioned: Avail in the current period	1,125	1,126	1,126	1,126
2403	Unob Bal: Unapportioned: Other	1	0	690	739
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,126	1,126	1,816	1,865
2500	Total budgetary resources	=====	=====	=====	=====
		1,762	1,762	2,453	2,501
2501	Memo: Budgetary resources, subj to apportionment	1,762	1,762	2,453	2,501
2503	Memo: Budgetary resources, direct unob bal, EOY	1,126	1,126	1,816	1,865

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,814	10,814	10,814	10,814
3010	Ob Bal: Obligations incurred: Unexpired accounts	636	636	636	636
3020	Ob Bal: Outlays (gross)	-103	-2,272	-2,241	-4,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-690	-739
3050	Ob Bal: EOY: Unpaid obligations	11,348	9,178	8,519	6,378
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,814	10,814	10,814	10,814
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,348	9,178	8,519	6,378

BA & O, Net

4011	Disc: Outlays from balances	103	2,272	2,241	4,333
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		103	2,272	2,241	4,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		103	2,272	2,241	4,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103	2,272	2,241	4,333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -14/16-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,000,000	1,000,000	1,000,000
1160	BA: Disc: Appropriation (total)	0	1,000,000	1,000,000	1,000,000
1900	Budget authority total (disc. and mand.)	0	1,000,000	1,000,000	1,000,000
1910	Total budgetary resources (disc. and mand.)	0	1,000,000	1,000,000	1,000,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 OTHER PROGRAM	0	0	51,681	827,805
2004	Direct obligations incurred (total)	0	0	51,681	827,805
2190	Obligations incurred	0	0	51,681	827,805
2201	Unob Bal: Apportioned: Avail in the current period	0	1,000,000	948,319	172,195
2490	Unob Bal: end of year	0	1,000,000	948,319	172,195
2500	Total budgetary resources	0	1,000,000	1,000,000	1,000,000
2501	Memo: Budgetary resources, subj to apportionment	0	1,000,000	1,000,000	1,000,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,000,000	948,319	172,195

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -14/16-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	51,681	827,805
3020	Ob Bal: Outlays (gross)	0	0	0	-3,440
3050	Ob Bal: EOY: Unpaid obligations	0	0	51,681	824,365
3200	Obligated balance, end of year		=====	=====	=====
		0	0	51,681	824,365

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,000,000	1,000,000	1,000,000
4010	Disc: Outlays from new authority	0	0	0	3,440
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	3,440
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,000,000	1,000,000	1,000,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,440
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,000,000	1,000,000	1,000,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,440

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	183,749	183,749	183,749	183,749
1021	Unob Bal: Recov of prior year unpaid obligations	4,828	7,088	8,082	8,670
1041	Unob Bal: Antic recov of prior year unpaid obl	0	3,786	3,786	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		188,576	194,622	195,617	192,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		188,576	194,622	195,617	192,419

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	168,911	177,818	177,399	186,555
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		168,911	177,818	177,399	186,555
2190	Obligations incurred	=====	=====	=====	=====
		168,911	177,818	177,399	186,555
2201	Unob Bal: Apportioned: Avail in the current period	14,837	12,145	12,564	3,407
2203	Unob Bal: Apportioned: Anticipated	0	3,786	3,786	0
2403	Unob Bal: Unapportioned: Other	4,828	874	1,868	2,456
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,665	16,804	18,218	5,864
2500	Total budgetary resources	=====	=====	=====	=====
		188,576	194,622	195,617	192,419
2501	Memo: Budgetary resources, subj to apportionment	188,576	194,622	195,617	192,419
2503	Memo: Budgetary resources, direct unob bal, EOY	19,665	16,804	18,218	5,864

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	761,324	761,324	761,324	761,324
3010	Ob Bal: Obligations incurred: Unexpired accounts	168,911	177,818	177,399	186,555
3020	Ob Bal: Outlays (gross)	-8,142	-18,388	-37,138	-61,962
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,828	-7,088	-8,082	-8,670
3050	Ob Bal: EOY: Unpaid obligations	917,265	913,665	893,502	877,246
3100	Obligated balance, start of year	=====	=====	=====	=====
		761,324	761,324	761,324	761,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		917,265	913,665	893,502	877,246

BA & O, Net

4011	Disc: Outlays from balances	8,142	18,388	37,138	61,962
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,142	18,388	37,138	61,962
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,142	18,388	37,138	61,962
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,142	18,388	37,138	61,962

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,759	4,759	4,759	4,759
1021	Unob Bal: Recov of prior year unpaid obligations	1,517	2,700	3,570	4,157
1041	Unob Bal: Antic recov of prior year unpaid obl	0	3,195	3,195	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,276	10,653	11,523	8,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,276	10,653	11,523	8,916

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	8,119
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,119
2190	Obligations incurred		=====		=====
		0	0	0	8,119
2201	Unob Bal: Apportioned: Avail in the current period	4,759	6,564	6,564	205
2203	Unob Bal: Apportioned: Anticipated	0	3,195	3,195	0
2403	Unob Bal: Unapportioned: Other	1,517	894	1,765	592
2490	Unob Bal: end of year	=====	=====	=====	
		6,276	10,653	11,523	796
2500	Total budgetary resources	=====	=====	=====	=====
		6,276	10,653	11,523	8,916
2501	Memo: Budgetary resources, subj to apportionment	6,276	10,653	11,523	8,916
2503	Memo: Budgetary resources, direct unob bal, EOY	6,276	10,653	11,523	796

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	924,820	924,820	924,820	924,820
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,119
3020	Ob Bal: Outlays (gross)	-38,464	-75,484	-126,416	-187,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,517	-2,700	-3,570	-4,157
3050	Ob Bal: EOY: Unpaid obligations	884,839	846,636	794,834	741,211
3100	Obligated balance, start of year	=====	=====	=====	=====
		924,820	924,820	924,820	924,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		884,839	846,636	794,834	741,211

BA & O, Net

4011	Disc: Outlays from balances	38,464	75,484	126,416	187,571
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		38,464	75,484	126,416	187,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,464	75,484	126,416	187,571
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,464	75,484	126,416	187,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,632	1,632	1,632	1,632
1021	Unob Bal: Recov of prior year unpaid obligations	694	2,381	3,044	3,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,325	4,012	4,675	4,964
1060	Exp Unob Bal: Brought forward, Oct 1	1,632	1,632	1,632	1,632
1081	Exp Unob Bal: Recov of prior year unpaid obs	694	2,381	3,044	3,332
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,325	4,012	4,675	4,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,325	4,012	4,675	4,964

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	652	652	652
2004	Direct obligations incurred (total)		=====		
		0	652	652	652
2190	Obligations incurred		=====		
		0	652	652	652
2403	Unob Bal: Unapportioned: Other	2,325	3,361	4,023	4,312
2413	Expired Unobligated Balance: end of year	2,325	3,361	4,023	4,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,325	3,361	4,023	4,312
2500	Total budgetary resources	=====	=====	=====	=====
		2,325	4,012	4,675	4,964
2501	Memo: Budgetary resources, subj to apportionment	2,325	4,012	4,675	4,964
2503	Memo: Budgetary resources, direct unob bal, EOY	2,325	3,361	4,023	4,312

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,086,478	1,086,478	1,086,478	1,086,478
3011	Ob Bal: Obligations incurred: Expired accounts	0	652	652	652
3020	Ob Bal: Outlays (gross)	-110,572	-194,686	-328,851	-450,442
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-694	-2,381	-3,044	-3,332
3050	Ob Bal: EOY: Unpaid obligations	975,212	890,063	755,235	633,355
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,086,478	1,086,478	1,086,478	1,086,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		975,212	890,063	755,235	633,355

BA & O, Net

4011	Disc: Outlays from balances	110,572	194,686	328,851	450,442
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		110,572	194,686	328,851	450,442
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,572	194,686	328,851	450,442
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,572	194,686	328,851	450,442

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,588	3,588	3,588	3,588
1021	Unob Bal: Recov of prior year unpaid obligations	154	282	282	282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,742	3,870	3,870	3,870
1060	Exp Unob Bal: Brought forward, Oct 1	3,588	3,588	3,588	3,588
1081	Exp Unob Bal: Recov of prior year unpaid obs	154	282	282	282
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,742	3,870	3,870	3,870
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,742	3,870	3,870	3,870

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,742	3,870	3,870	3,870
2413	Expired Unobligated Balance: end of year	3,742	3,870	3,870	3,870
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,742	3,870	3,870	3,870
2500	Total budgetary resources	=====	=====	=====	=====
		3,742	3,870	3,870	3,870
2501	Memo: Budgetary resources, subj to apportionment	3,742	3,870	3,870	3,870
2503	Memo: Budgetary resources, direct unob bal, EOY	3,742	3,870	3,870	3,870

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	650,423	650,423	650,423	650,423
3020	Ob Bal: Outlays (gross)	-118,001	-192,996	-266,094	-322,704
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-154	-282	-282	-282
3050	Ob Bal: EOY: Unpaid obligations	532,268	457,145	384,047	327,437
3100	Obligated balance, start of year	=====	=====	=====	=====
		650,423	650,423	650,423	650,423
3200	Obligated balance, end of year	=====	=====	=====	=====
		532,268	457,145	384,047	327,437

BA & O, Net

4011	Disc: Outlays from balances	118,001	192,996	266,094	322,704
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		118,001	192,996	266,094	322,704
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,001	192,996	266,094	322,704
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,001	192,996	266,094	322,704

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,379	2,379	2,379	2,379
1021	Unob Bal: Recov of prior year unpaid obligations	568	660	660	697
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,947	3,039	3,039	3,076
1060	Exp Unob Bal: Brought forward, Oct 1	2,379	2,379	2,379	2,379
1081	Exp Unob Bal: Recov of prior year unpaid obs	568	660	660	697
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,947	3,039	3,039	3,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,947	3,039	3,039	3,076

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,947	3,039	3,039	3,076
2413	Expired Unobligated Balance: end of year	2,947	3,039	3,039	3,076
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,947	3,039	3,039	3,076
2500	Total budgetary resources	=====	=====	=====	=====
		2,947	3,039	3,039	3,076
2501	Memo: Budgetary resources, subj to apportionment	2,947	3,039	3,039	3,076
2503	Memo: Budgetary resources, direct unob bal, EOY	2,947	3,039	3,039	3,076

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	247,161	247,161	247,161	247,161
3020	Ob Bal: Outlays (gross)	-36,406	-69,901	-101,396	-129,980
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-568	-660	-660	-697
3050	Ob Bal: EOY: Unpaid obligations	210,187	176,599	145,104	116,484
3100	Obligated balance, start of year	=====	=====	=====	=====
		247,161	247,161	247,161	247,161
3200	Obligated balance, end of year	=====	=====	=====	=====
		210,187	176,599	145,104	116,484

BA & O, Net

4011	Disc: Outlays from balances	36,406	69,901	101,396	129,980
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		36,406	69,901	101,396	129,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,406	69,901	101,396	129,980
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,406	69,901	101,396	129,980

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,131	2,131	2,131	2,131
1021	Unob Bal: Recov of prior year unpaid obligations	346	1,239	1,248	1,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,477	3,370	3,379	3,433
1060	Exp Unob Bal: Brought forward, Oct 1	2,131	2,131	2,131	2,131
1081	Exp Unob Bal: Recov of prior year unpaid obs	346	1,239	1,248	1,302
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,477	3,370	3,379	3,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,477	3,370	3,379	3,433

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,477	3,370	3,379	3,433
2413	Expired Unobligated Balance: end of year	2,477	3,370	3,379	3,433
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,477	3,370	3,379	3,433
2500	Total budgetary resources	=====	=====	=====	=====
		2,477	3,370	3,379	3,433
2501	Memo: Budgetary resources, subj to apportionment	2,477	3,370	3,379	3,433
2503	Memo: Budgetary resources, direct unob bal, EOY	2,477	3,370	3,379	3,433

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	94,209	94,209	94,209	94,209
3020	Ob Bal: Outlays (gross)	-13,015	-27,799	-39,712	-51,811
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-346	-1,239	-1,248	-1,302
3050	Ob Bal: EOY: Unpaid obligations	80,847	65,171	53,249	41,096
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,209	94,209	94,209	94,209
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,847	65,171	53,249	41,096

BA & O, Net

4011	Disc: Outlays from balances	13,015	27,799	39,712	51,811
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,015	27,799	39,712	51,811
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,015	27,799	39,712	51,811
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,015	27,799	39,712	51,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	937	937	937	937
1021	Unob Bal: Recov of prior year unpaid obligations	115	183	183	6,174
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,052	1,120	1,120	-6
1060	Exp Unob Bal: Brought forward, Oct 1	937	937	937	937
1081	Exp Unob Bal: Recov of prior year unpaid obs	115	183	183	6,174
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,117
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,052	1,120	1,120	-6
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,052	1,120	1,120	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,052	1,120	1,120	0
2413	Expired Unobligated Balance: end of year	1,052	1,120	1,120	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,052	1,120	1,120	0
2500	Total budgetary resources	=====	=====	=====	
		1,052	1,120	1,120	0
2501	Memo: Budgetary resources, subj to apportionment	1,052	1,120	1,120	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,052	1,120	1,120	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,702	43,702	43,702	43,702
3020	Ob Bal: Outlays (gross)	-8,121	-14,636	-27,892	-37,528
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-183	-183	-6,174
3050	Ob Bal: EOY: Unpaid obligations	35,466	28,883	15,627	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,702	43,702	43,702	43,702
3200	Obligated balance, end of year	=====	=====	=====	
		35,466	28,883	15,627	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	8,121	14,636	27,892	37,528
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		8,121	14,636	27,892	37,528
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,121	14,636	27,892	37,522
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,121	14,636	27,892	37,522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Youthbuild Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	460	460	460	460
1050	Unob Bal: Unobligated balance (total)		=====		
		460	460	460	460
1910	Total budgetary resources (disc. and mand.)		=====		
		460	460	460	460

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	460	460	460	460
2490	Unob Bal: end of year		=====		
		460	460	460	460
2500	Total budgetary resources		=====		
		460	460	460	460
2501	Memo: Budgetary resources, subj to apportionment	460	460	460	460
2503	Memo: Budgetary resources, direct unob bal, EOY	460	460	460	460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	206,112	206,112	206,112	206,112
1021	Unob Bal: Recov of prior year unpaid obligations	8,222	14,532	17,759	25,353
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,117
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,981	6,981	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,334	227,624	230,851	224,348
1060	Exp Unob Bal: Brought forward, Oct 1	15,382	15,382	15,382	15,382
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,877	4,745	5,416	11,787
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-7,117
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		17,259	20,126	20,798	20,052
1100	BA: Disc: Appropriation	0	1,000,000	1,000,000	1,000,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,000,000	1,000,000	1,000,000
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total	0	=====	0	6
		0	0	0	6
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,000,000	1,000,000	1,000,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,334	1,227,624	1,230,851	1,224,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	169,547	179,106	230,368	1,023,768
2190	Obligations incurred	=====	=====	=====	=====
		169,547	179,106	230,368	1,023,768
2201	Unob Bal: Apportioned: Avail in the current period	20,721	1,019,835	968,573	176,933
2203	Unob Bal: Apportioned: Anticipated	0	6,981	6,981	0
2403	Unob Bal: Unapportioned: Other	24,065	21,703	24,930	23,653
2413	Expired Unobligated Balance: end of year	17,259	19,475	20,146	19,406
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,786	1,048,518	1,000,483	200,586
2500	Total budgetary resources	=====	=====	=====	=====
		214,334	1,227,624	1,230,851	1,224,354
2501	Memo: Budgetary resources, subj to apportionment	214,334	1,227,624	1,230,851	1,224,354
2503	Memo: Budgetary resources, direct unob bal, EOY	44,786	1,048,518	1,000,483	200,586

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,818,930	3,818,930	3,818,930	3,818,930
3010	Ob Bal: Obligations incurred: Unexpired accounts	169,547	178,454	229,716	1,023,116
3011	Ob Bal: Obligations incurred: Expired accounts	0	652	652	652
3020	Ob Bal: Outlays (gross)	-332,824	-596,161	-929,740	-1,249,772
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,345	-9,787	-12,343	-13,566
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,877	-4,745	-5,416	-11,787
3050	Ob Bal: EOY: Unpaid obligations	3,647,432	3,387,342	3,101,799	3,567,572
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,818,930	3,818,930	3,818,930	3,818,930
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,647,432	3,387,342	3,101,799	3,567,572

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	1,000,000	1,000,000	1,000,006
4010	Disc: Outlays from new authority	0	0	0	3,440
4011	Disc: Outlays from balances	332,824	596,161	929,740	1,246,332
4020	Disc: Outlays, gross (total)	332,824	596,161	929,740	1,249,772
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-6
4070	Disc: Budget authority, net	0	1,000,000	1,000,000	1,000,000
4080	Disc: Outlays, net	332,824	596,161	929,740	1,249,766
4180	Budget authority, net (disc. and mand.)	0	1,000,000	1,000,000	1,000,000
4190	Outlays, net (disc. and mand.)	332,824	596,161	929,740	1,249,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -14/16-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)	0	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	0	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	0	50,000	50,000	50,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	50,000	50,000	50,000
2490	Unob Bal: end of year	0	50,000	50,000	50,000
2500	Total budgetary resources	0	50,000	50,000	50,000
2501	Memo: Budgetary resources, subj to apportionment	0	50,000	50,000	50,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	50,000	50,000	50,000

BA & O, Net

4000	Disc: Budget authority, gross	0	50,000	50,000	50,000
4070	Disc: Budget authority, net	0	50,000	50,000	50,000
4180	Budget authority, net (disc. and mand.)	0	50,000	50,000	50,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,908	37,908	37,908	37,908
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,908	37,908	37,908	37,908

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	33,169	33,169	33,169	33,169
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	4,035	4,738
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,169	33,169	37,204	37,908
2190	Obligations incurred	=====	=====	=====	=====
		33,169	33,169	37,204	37,908
2201	Unob Bal: Apportioned: Avail in the current period	4,738	4,738	703	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,738	4,738	703	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,908	37,908	37,908	37,908
2501	Memo: Budgetary resources, subj to apportionment	37,908	37,908	37,908	37,908
2503	Memo: Budgetary resources, direct unob bal, EOY	4,738	4,738	703	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,794	12,794	12,794	12,794
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,169	33,169	37,204	37,908
3020	Ob Bal: Outlays (gross)	-1	-130	-1,632	-3,832
3050	Ob Bal: EOY: Unpaid obligations	45,962	45,833	48,366	46,870
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,794	12,794	12,794	12,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,962	45,833	48,366	46,870

BA & O, Net

4011	Disc: Outlays from balances	1	130	1,632	3,832
4020	Disc: Outlays, gross (total)		=====	=====	=====
		1	130	1,632	3,832
4080	Disc: Outlays, net		=====	=====	=====
		1	130	1,632	3,832
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		1	130	1,632	3,832

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,261	49,261	49,261	49,261
3020	Ob Bal: Outlays (gross)	-3,961	-7,591	-12,240	-18,474
3050	Ob Bal: EOY: Unpaid obligations	45,300	41,671	37,022	30,787
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,261	49,261	49,261	49,261
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,300	41,671	37,022	30,787

BA & O, Net

4011	Disc: Outlays from balances	3,961	7,591	12,240	18,474
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,961	7,591	12,240	18,474
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,961	7,591	12,240	18,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,961	7,591	12,240	18,474

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,818	50,818	50,818	50,818
3020	Ob Bal: Outlays (gross)	-6,335	-12,393	-18,467	-23,512
3050	Ob Bal: EOY: Unpaid obligations	44,484	38,425	32,351	27,307
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,818	50,818	50,818	50,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,484	38,425	32,351	27,307

BA & O, Net

4011	Disc: Outlays from balances	6,335	12,393	18,467	23,512
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,335	12,393	18,467	23,512
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,335	12,393	18,467	23,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,335	12,393	18,467	23,512

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	76	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		0	76	76	76
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	76	76	76
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		0	76	76	76
1910	Total budgetary resources (disc. and mand.)		=====		
		0	76	76	76

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	76	76	76
2413	Expired Unobligated Balance: end of year	0	76	76	76
2490	Unob Bal: end of year		=====		
		0	76	76	76
2500	Total budgetary resources		=====		
		0	76	76	76
2501	Memo: Budgetary resources, subj to apportionment	0	76	76	76
2503	Memo: Budgetary resources, direct unob bal, EOY	0	76	76	76

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,391	33,391	33,391	33,391
3020	Ob Bal: Outlays (gross)	-5,044	-9,423	-15,837	-26,420
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-76	-76	-76
3050	Ob Bal: EOY: Unpaid obligations	28,347	23,892	17,478	6,895
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,391	33,391	33,391	33,391
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,347	23,892	17,478	6,895

BA & O, Net

4011	Disc: Outlays from balances	5,044	9,423	15,837	26,420
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,044	9,423	15,837	26,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,044	9,423	15,837	26,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,044	9,423	15,837	26,420

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	880	880	880
1050	Unob Bal: Unobligated balance (total)		=====		
		4	885	885	885
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	880	880	880
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		4	885	885	885
1910	Total budgetary resources (disc. and mand.)		=====		
		4	885	885	885

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	885	885	885
2413	Expired Unobligated Balance: end of year	4	885	885	885
2490	Unob Bal: end of year		=====		
		4	885	885	885
2500	Total budgetary resources		=====		
		4	885	885	885
2501	Memo: Budgetary resources, subj to apportionment	4	885	885	885
2503	Memo: Budgetary resources, direct unob bal, EOY	4	885	885	885

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,387	3,387	3,387	3,387
3020	Ob Bal: Outlays (gross)	-1,779	-2,089	-2,195	-2,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-880	-880	-880
3050	Ob Bal: EOY: Unpaid obligations	1,608	418	312	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,387	3,387	3,387	3,387
3200	Obligated balance, end of year	=====	=====		
		1,608	418	312	0

BA & O, Net

4011	Disc: Outlays from balances	1,779	2,089	2,195	2,507
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,779	2,089	2,195	2,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,779	2,089	2,195	2,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,779	2,089	2,195	2,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	15	15	15
1750	BA: Disc: Spending auth: Total		=====		
		0	15	15	15
1900	Budget authority total (disc. and mand.)		=====		
		0	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		0	15	15	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	15	15	15
2413	Expired Unobligated Balance: end of year	0	15	15	15
2490	Unob Bal: end of year		=====		
		0	15	15	15
2500	Total budgetary resources		=====		
		0	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	0	15	15	15
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	15	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	128	128	128	128
3020	Ob Bal: Outlays (gross)	-128	-128	-128	-128
3100	Obligated balance, start of year		=====		
		128	128	128	128

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	15	15	15
4011	Disc: Outlays from balances	128	128	128	128
4020	Disc: Outlays, gross (total)		=====		
		128	128	128	128
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-15	-15	-15
4080	Disc: Outlays, net		=====		
		128	113	113	113
4190	Outlays, net (disc. and mand.)		=====		
		128	113	113	113

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	454	454	454	454
1029	Unob Bal: Other balances withdrawn	0	0	0	-454
1050	Unob Bal: Unobligated balance (total)		=====	454	0
		454	454		
1060	Exp Unob Bal: Brought forward, Oct 1	454	454	454	454
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-454
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	454	0
		454	454		
1910	Total budgetary resources (disc. and mand.)		=====	454	0
		454	454		

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	454	454	454	0
2413	Expired Unobligated Balance: end of year	454	454	454	0
2490	Unob Bal: end of year		=====	454	0
		454	454		
2500	Total budgetary resources		=====	454	0
		454	454		
2501	Memo: Budgetary resources, subj to apportionment	454	454	454	0
2503	Memo: Budgetary resources, direct unob bal, EOY	454	454	454	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	38,366	38,366	38,366	38,366
1021	Unob Bal: Recov of prior year unpaid obligations	0	956	956	956
1029	Unob Bal: Other balances withdrawn	0	0	0	-454
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,366	39,323	39,323	38,868
1060	Exp Unob Bal: Brought forward, Oct 1	459	459	459	459
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	956	956	956
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-454
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	
		459	1,415	1,415	961
1100	BA: Disc: Appropriation	0	50,000	50,000	50,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	50,000	50,000	50,000
1700	BA: Disc: Spending auth: Collected	0	15	15	15
1750	BA: Disc: Spending auth: Total		=====		
		0	15	15	15
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	50,015	50,015	50,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,366	89,338	89,338	88,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	33,169	33,169	37,204	37,908
2190	Obligations incurred	=====	=====	=====	=====
		33,169	33,169	37,204	37,908
2201	Unob Bal: Apportioned: Avail in the current period	4,738	54,738	50,703	50,000
2403	Unob Bal: Unapportioned: Other	459	1,430	1,430	976
2413	Expired Unobligated Balance: end of year	459	1,430	1,430	976
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,197	56,168	52,133	50,976
2500	Total budgetary resources	=====	=====	=====	=====
		38,366	89,338	89,338	88,883
2501	Memo: Budgetary resources, subj to apportionment	38,366	89,338	89,338	88,883
2503	Memo: Budgetary resources, direct unob bal, EOY	5,197	56,168	52,133	50,976
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	149,780	149,780	149,780	149,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,169	33,169	37,204	37,908
3020	Ob Bal: Outlays (gross)	-17,249	-31,753	-50,498	-74,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-956	-956	-956
3050	Ob Bal: EOY: Unpaid obligations	165,700	150,240	135,530	111,858
3100	Obligated balance, start of year	=====	=====	=====	=====
		149,780	149,780	149,780	149,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		165,700	150,240	135,530	111,858

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	50,015	50,015	50,015
4011	Disc: Outlays from balances	17,249	31,753	50,498	74,873
4020	Disc: Outlays, gross (total)	17,249	31,753	50,498	74,873
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	0	-15	-15	-15
4070	Disc: Budget authority, net	0	50,000	50,000	50,000
4080	Disc: Outlays, net	17,249	31,738	50,483	74,858
4180	Budget authority, net (disc. and mand.)	0	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	17,249	31,738	50,483	74,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Neighborhood Stabilization Program
 Treasury Account: Neighborhood Stabilization Program
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,146	16,146	16,146	16,146
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,609	5,832	5,832
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,146	21,755	21,978	21,978
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,146	21,755	21,978	21,978

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	16,146	16,146	16,146	16,146
2403	Unob Bal: Unapportioned: Other	0	5,609	5,832	5,832
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,146	21,755	21,978	21,978
2500	Total budgetary resources	=====	=====	=====	=====
		16,146	21,755	21,978	21,978
2501	Memo: Budgetary resources, subj to apportionment	16,146	21,755	21,978	21,978
2503	Memo: Budgetary resources, direct unob bal, EOY	16,146	21,755	21,978	21,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	626,543	626,543	626,543	626,543
3020	Ob Bal: Outlays (gross)	-85,163	-226,980	-274,296	-303,142
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,609	-5,832	-5,832
3050	Ob Bal: EOY: Unpaid obligations	541,380	393,953	346,415	317,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		626,543	626,543	626,543	626,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		541,380	393,953	346,415	317,569

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Neighborhood Stabilization Program
Treasury Account: Neighborhood Stabilization Program
Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	85,163	226,980	274,296	303,142
4110	Mand: Outlays, gross (total)	85,163	226,980	274,296	303,142
4170	Mand: Outlays, net	=====	=====	=====	=====
		85,163	226,980	274,296	303,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,163	226,980	274,296	303,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Neighborhood Stabilization Program
 Treasury Account:
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,146	16,146	16,146	16,146
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,609	5,832	5,832
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,146	21,755	21,978	21,978
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,146	21,755	21,978	21,978

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	16,146	16,146	16,146	16,146
2403	Unob Bal: Unapportioned: Other	0	5,609	5,832	5,832
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,146	21,755	21,978	21,978
2500	Total budgetary resources	=====	=====	=====	=====
		16,146	21,755	21,978	21,978
2501	Memo: Budgetary resources, subj to apportionment	16,146	21,755	21,978	21,978
2503	Memo: Budgetary resources, direct unob bal, EOY	16,146	21,755	21,978	21,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	626,543	626,543	626,543	626,543
3020	Ob Bal: Outlays (gross)	-85,163	-226,980	-274,296	-303,142
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,609	-5,832	-5,832
3050	Ob Bal: EOY: Unpaid obligations	541,380	393,953	346,415	317,569
3100	Obligated balance, start of year	=====	=====	=====	=====
		626,543	626,543	626,543	626,543
3200	Obligated balance, end of year	=====	=====	=====	=====
		541,380	393,953	346,415	317,569

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Neighborhood Stabilization Program
Treasury Account:
Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	85,163	226,980	274,296	303,142
4110	Mand: Outlays, gross (total)	85,163	226,980	274,296	303,142
4170	Mand: Outlays, net	=====	=====	=====	=====
		85,163	226,980	274,296	303,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,163	226,980	274,296	303,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	63,513	63,513	63,513	63,513
1021	Unob Bal: Recov of prior year unpaid obligations	2,975	5,004	9,229	14,285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,488	68,517	72,742	77,799
1700	BA: Disc: Spending auth: Collected	0	0	0	5,000
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	5,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,488	68,517	72,742	82,799

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	761	1,015	841
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	761	1,015	841
2190	Obligations incurred	0	=====	=====	=====
		0	761	1,015	841
2201	Unob Bal: Apportioned: Avail in the current period	63,513	62,752	62,498	62,672
2403	Unob Bal: Unapportioned: Other	2,975	5,004	9,229	19,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,488	67,756	71,727	81,958
2500	Total budgetary resources	=====	=====	=====	=====
		66,488	68,517	72,742	82,799
2501	Memo: Budgetary resources, subj to apportionment	66,488	68,517	72,742	82,799
2503	Memo: Budgetary resources, direct unob bal, EOY	66,488	67,756	71,727	81,958

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,784	140,784	140,784	140,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	761	1,015	841
3020	Ob Bal: Outlays (gross)	-6,474	-12,546	-18,068	-25,651
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,975	-5,004	-9,229	-14,285
3050	Ob Bal: EOY: Unpaid obligations	131,335	123,996	114,502	101,689
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,784	140,784	140,784	140,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		131,335	123,996	114,502	101,689

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	5,000
4011	Disc: Outlays from balances	6,474	12,546	18,068	25,651
4020	Disc: Outlays, gross (total)	6,474	12,546	18,068	25,651
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,000
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-5,000
4080	Disc: Outlays, net	6,474	12,546	18,068	20,651
4190	Outlays, net (disc. and mand.)	6,474	12,546	18,068	20,651

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -14/16-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,105,000	2,105,000	2,105,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	13,712	207,735
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	17,337
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	13,712	225,072
2190	Obligations incurred		=====	=====	=====
		0	0	13,712	225,072
2201	Unob Bal: Apportioned: Avail in the current period	0	2,105,000	2,091,288	1,879,928
2490	Unob Bal: end of year		=====	=====	=====
		0	2,105,000	2,091,288	1,879,928
2500	Total budgetary resources		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
2501	Memo: Budgetary resources, subj to apportionment	0	2,105,000	2,105,000	2,105,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,105,000	2,091,288	1,879,928

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -14/16-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	13,712	225,072
3020	Ob Bal: Outlays (gross)	0	0	0	-5,043
3050	Ob Bal: EOY: Unpaid obligations	0	0	13,712	220,028
3200	Obligated balance, end of year		=====	=====	=====
		0	0	13,712	220,028

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
4010	Disc: Outlays from new authority	0	0	0	5,043
4020	Disc: Outlays, gross (total)		=====		=====
		0	0	0	5,043
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,043
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,769,265	1,769,265	1,769,265	1,769,265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,911	4,794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,769,265	1,769,265	1,772,177	1,774,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,769,265	1,769,265	1,772,177	1,774,059

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	52,458	58,187	58,187	58,187
2002	Cat B\Direct\Pgm Cat 8 Other Programs	15,011	41,347	1,552,098	1,618,500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,469	99,535	1,610,285	1,676,687
2190	Obligations incurred	=====	=====	=====	=====
		67,469	99,535	1,610,285	1,676,687
2201	Unob Bal: Apportioned: Avail in the current period	1,701,796	1,669,731	158,980	95,679
2403	Unob Bal: Unapportioned: Other	0	0	2,911	1,694
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,701,796	1,669,731	161,892	97,373
2500	Total budgetary resources	=====	=====	=====	=====
		1,769,265	1,769,265	1,772,177	1,774,059
2501	Memo: Budgetary resources, subj to apportionment	1,769,265	1,769,265	1,772,177	1,774,059
2503	Memo: Budgetary resources, direct unob bal, EOY	1,701,796	1,669,731	161,892	97,373

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	162,311	162,311	162,311	162,311
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,469	99,535	1,610,285	1,676,687
3020	Ob Bal: Outlays (gross)	-18,133	-47,620	-106,523	-307,471
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,911	-4,794
3050	Ob Bal: EOY: Unpaid obligations	211,647	214,226	1,663,161	1,526,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		162,311	162,311	162,311	162,311
3200	Obligated balance, end of year	=====	=====	=====	=====
		211,647	214,226	1,663,161	1,526,733

BA & O, Net

4011	Disc: Outlays from balances	18,133	47,620	106,523	307,471
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		18,133	47,620	106,523	307,471
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,133	47,620	106,523	307,471
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,133	47,620	106,523	307,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	46,978	46,978	46,978	46,978
1021	Unob Bal: Recov of prior year unpaid obligations	533	2,596	4,073	9,890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,510	49,574	51,050	56,868
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total	0	=====	0	5
		0	0	0	5
1900	Budget authority total (disc. and mand.)	0	=====	0	5
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,510	49,574	51,050	56,872

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Default	716	0	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	-716	152	49,496	53,969
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	466
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	152	49,496	54,435
2190	Obligations incurred	0	=====	=====	=====
		0	152	49,496	54,435
2201	Unob Bal: Apportioned: Avail in the current period	46,813	46,825	704	385
2403	Unob Bal: Unapportioned: Other	698	2,596	850	2,052
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,510	49,421	1,554	2,437
2500	Total budgetary resources	=====	=====	=====	=====
		47,510	49,574	51,050	56,872
2501	Memo: Budgetary resources, subj to apportionment	47,510	49,574	51,050	56,872
2503	Memo: Budgetary resources, direct unob bal, EOY	47,510	49,421	1,554	2,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,548,359	1,548,359	1,548,359	1,548,359
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	152	49,496	54,435
3020	Ob Bal: Outlays (gross)	-309,816	-698,491	-1,041,994	-1,252,110
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-533	-2,596	-4,073	-9,890
3050	Ob Bal: EOY: Unpaid obligations	1,238,011	847,425	551,789	340,794
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,548,359	1,548,359	1,548,359	1,548,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,238,011	847,425	551,789	340,794

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	5
4011	Disc: Outlays from balances	309,816	698,491	1,041,994	1,252,110
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		309,816	698,491	1,041,994	1,252,110
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		309,816	698,491	1,041,994	1,252,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		309,816	698,491	1,041,994	1,252,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,844	17,844	17,844	17,844
1021	Unob Bal: Recov of prior year unpaid obligations	7,903	25,843	40,256	51,615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,747	43,687	58,101	69,459
1060	Exp Unob Bal: Brought forward, Oct 1	17,844	17,844	17,844	17,844
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,903	25,843	40,256	51,615
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		25,747	43,687	58,101	69,459
1700	BA: Disc: Spending auth: Collected	84	140	265	433
1750	BA: Disc: Spending auth: Total		=====		
		84	140	265	433
1900	Budget authority total (disc. and mand.)		=====		
		84	140	265	433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,831	43,827	58,365	69,892

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	100	1,080	1,153	1,414
2004	Direct obligations incurred (total)		=====	=====	=====
		100	1,080	1,153	1,414
2190	Obligations incurred		=====	=====	=====
		100	1,080	1,153	1,414
2403	Unob Bal: Unapportioned: Other	25,731	42,747	57,213	68,478
2413	Expired Unobligated Balance: end of year	25,731	42,747	57,213	68,478
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,731	42,747	57,213	68,478
2500	Total budgetary resources	=====	=====	=====	=====
		25,831	43,827	58,365	69,892
2501	Memo: Budgetary resources, subj to apportionment	25,831	43,827	58,365	69,892
2503	Memo: Budgetary resources, direct unob bal, EOY	25,731	42,747	57,213	68,478

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	436,923	436,923	436,923	436,923
3011	Ob Bal: Obligations incurred: Expired accounts	100	1,080	1,153	1,414
3020	Ob Bal: Outlays (gross)	-103,463	-152,793	-184,302	-208,824
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,903	-25,843	-40,256	-51,615
3050	Ob Bal: EOY: Unpaid obligations	325,658	259,367	213,517	177,898
3100	Obligated balance, start of year	=====	=====	=====	=====
		436,923	436,923	436,923	436,923
3200	Obligated balance, end of year	=====	=====	=====	=====
		325,658	259,367	213,517	177,898

BA & O, Net

4000	Disc: Budget authority, gross	84	140	265	433
4011	Disc: Outlays from balances	103,463	152,793	184,302	208,824
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		103,463	152,793	184,302	208,824
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-84	-140	-265	-433
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84	-140	-265	-433
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,378	152,653	184,038	208,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,378	152,653	184,038	208,391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	75,146	75,146	75,146	75,146
1021	Unob Bal: Recov of prior year unpaid obligations	10,016	16,869	24,609	34,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,162	92,015	99,755	109,276
1060	Exp Unob Bal: Brought forward, Oct 1	75,146	75,146	75,146	75,146
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,016	16,869	24,609	34,130
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		85,162	92,015	99,755	109,276
1700	BA: Disc: Spending auth: Collected	132	160	279	300
1750	BA: Disc: Spending auth: Total		=====		
		132	160	279	300
1900	Budget authority total (disc. and mand.)		=====		
		132	160	279	300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,294	92,175	100,034	109,576

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	85,294	92,175	100,034	109,576
2413	Expired Unobligated Balance: end of year	85,294	92,175	100,034	109,576
2490	Unob Bal: end of year	=====	=====	=====	=====
		85,294	92,175	100,034	109,576
2500	Total budgetary resources	=====	=====	=====	=====
		85,294	92,175	100,034	109,576
2501	Memo: Budgetary resources, subj to apportionment	85,294	92,175	100,034	109,576
2503	Memo: Budgetary resources, direct unob bal, EOY	85,294	92,175	100,034	109,576

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	228,032	228,032	228,032	228,032
3020	Ob Bal: Outlays (gross)	-17,507	-31,033	-40,720	-50,474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,016	-16,869	-24,609	-34,130
3050	Ob Bal: EOY: Unpaid obligations	200,510	180,131	162,704	143,429
3100	Obligated balance, start of year	=====	=====	=====	=====
		228,032	228,032	228,032	228,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		200,510	180,131	162,704	143,429

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		132	160	279	300
4011	Disc: Outlays from balances	17,507	31,033	40,720	50,474
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,507	31,033	40,720	50,474
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-132	-160	-279	-300
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-160	-279	-300
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,375	30,873	40,441	50,174
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,375	30,873	40,441	50,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	98,251	98,251	98,251	98,251
1021	Unob Bal: Recov of prior year unpaid obligations	3,356	4,513	7,624	12,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,607	102,764	105,875	110,388
1060	Exp Unob Bal: Brought forward, Oct 1	98,251	98,251	98,251	98,251
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,356	4,513	7,624	12,138
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		101,607	102,764	105,875	110,388
1700	BA: Disc: Spending auth: Collected	14	23	29	36
1750	BA: Disc: Spending auth: Total		=====		
		14	23	29	36
1900	Budget authority total (disc. and mand.)		=====		
		14	23	29	36
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,620	102,786	105,904	110,425

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	15	15
2004	Direct obligations incurred (total)		=====		
		0	0	15	15
2190	Obligations incurred		=====		
		0	0	15	15
2403	Unob Bal: Unapportioned: Other	101,620	102,786	105,888	110,410
2413	Expired Unobligated Balance: end of year	101,620	102,786	105,888	110,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,620	102,786	105,888	110,410
2500	Total budgetary resources	=====	=====	=====	=====
		101,620	102,786	105,904	110,425
2501	Memo: Budgetary resources, subj to apportionment	101,620	102,786	105,904	110,425
2503	Memo: Budgetary resources, direct unob bal, EOY	101,620	102,786	105,888	110,410

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	72,038	72,038	72,038	72,038
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	15	15
3020	Ob Bal: Outlays (gross)	-5,361	-8,722	-12,044	-13,453
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,356	-4,513	-7,624	-12,138
3050	Ob Bal: EOY: Unpaid obligations	63,321	58,803	52,386	46,462
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,038	72,038	72,038	72,038
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,321	58,803	52,386	46,462

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		14	23	29	36
4011	Disc: Outlays from balances	5,361	8,722	12,044	13,453
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,361	8,722	12,044	13,453
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-23	-29	-36
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-23	-29	-36
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,347	8,699	12,015	13,417
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,347	8,699	12,015	13,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	97,478	97,478	97,478	97,478
1021	Unob Bal: Recov of prior year unpaid obligations	1,041	2,530	2,621	3,705
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,519	100,008	100,100	101,183
1060	Exp Unob Bal: Brought forward, Oct 1	97,478	97,478	97,478	97,478
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,041	2,530	2,621	3,705
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		98,519	100,008	100,100	101,183
1700	BA: Disc: Spending auth: Collected	108	240	390	476
1750	BA: Disc: Spending auth: Total		=====		
		108	240	390	476
1900	Budget authority total (disc. and mand.)		=====		
		108	240	390	476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,627	100,248	100,489	101,659

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98,627	100,248	100,489	101,659
2413	Expired Unobligated Balance: end of year	98,627	100,248	100,489	101,659
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,627	100,248	100,489	101,659
2500	Total budgetary resources	=====	=====	=====	=====
		98,627	100,248	100,489	101,659
2501	Memo: Budgetary resources, subj to apportionment	98,627	100,248	100,489	101,659
2503	Memo: Budgetary resources, direct unob bal, EOY	98,627	100,248	100,489	101,659

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	65,942	65,942	65,942	65,942
3020	Ob Bal: Outlays (gross)	-3,876	-7,977	-12,075	-15,892
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,041	-2,530	-2,621	-3,705
3050	Ob Bal: EOY: Unpaid obligations	61,024	55,434	51,245	46,345
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,942	65,942	65,942	65,942
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,024	55,434	51,245	46,345

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		108	240	390	476
4011	Disc: Outlays from balances	3,876	7,977	12,075	15,892
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,876	7,977	12,075	15,892
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-108	-240	-390	-476
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-108	-240	-390	-476
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,768	7,737	11,685	15,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,768	7,737	11,685	15,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	98,484	98,484	98,484	98,484
1021	Unob Bal: Recov of prior year unpaid obligations	1,823	3,703	4,975	25,539
1029	Unob Bal: Other balances withdrawn	0	0	0	-124,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,308	102,187	103,459	-12
1060	Exp Unob Bal: Brought forward, Oct 1	98,484	98,484	98,484	98,484
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,823	3,703	4,975	25,539
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-124,035
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		100,308	102,187	103,459	-12
1700	BA: Disc: Spending auth: Collected	1	5	8	12
1750	BA: Disc: Spending auth: Total		=====		
		1	5	8	12
1900	Budget authority total (disc. and mand.)		=====		
		1	5	8	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		100,309	102,192	103,467	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	100,309	102,192	103,467	0
2413	Expired Unobligated Balance: end of year	100,309	102,192	103,467	0
2490	Unob Bal: end of year	=====	=====	=====	
		100,309	102,192	103,467	0
2500	Total budgetary resources	=====	=====	=====	
		100,309	102,192	103,467	0
2501	Memo: Budgetary resources, subj to apportionment	100,309	102,192	103,467	0
2503	Memo: Budgetary resources, direct unob bal, EOY	100,309	102,192	103,467	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,175	34,175	34,175	34,175
3020	Ob Bal: Outlays (gross)	-2,170	-4,719	-6,715	-8,636
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,823	-3,703	-4,975	-25,539
3050	Ob Bal: EOY: Unpaid obligations	30,182	25,753	22,485	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,175	34,175	34,175	34,175
3200	Obligated balance, end of year	=====	=====	=====	
		30,182	25,753	22,485	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	5	8	12
4011	Disc: Outlays from balances	2,170	4,719	6,715	8,636
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,170	4,719	6,715	8,636
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-5	-8	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-5	-8	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,169	4,714	6,707	8,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,169	4,714	6,707	8,624

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homelessness Prevention Fund, Recovery Act
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,210	4,210	4,210	4,210
1021	Unob Bal: Recov of prior year unpaid obligations	546	752	853	1,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,756	4,962	5,062	5,302
1060	Exp Unob Bal: Brought forward, Oct 1	4,210	4,210	4,210	4,210
1081	Exp Unob Bal: Recov of prior year unpaid obs	546	752	853	1,092
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,756	4,962	5,062	5,302
1700	BA: Disc: Spending auth: Collected	0	0	3,756	3,756
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	3,756	3,756
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	3,756	3,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,756	4,962	8,818	9,058

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,756	4,962	8,818	9,058
2413	Expired Unobligated Balance: end of year	4,756	4,962	8,818	9,058
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,756	4,962	8,818	9,058
2500	Total budgetary resources	=====	=====	=====	=====
		4,756	4,962	8,818	9,058
2501	Memo: Budgetary resources, subj to apportionment	4,756	4,962	8,818	9,058
2503	Memo: Budgetary resources, direct unob bal, EOY	4,756	4,962	8,818	9,058

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homelessness Prevention Fund, Recovery Act
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,629	2,629	2,629	2,629
3020	Ob Bal: Outlays (gross)	11	25	35	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-546	-752	-853	-1,092
3050	Ob Bal: EOY: Unpaid obligations	2,094	1,902	1,812	1,532
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,629	2,629	2,629	2,629
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,094	1,902	1,812	1,532

BA & O, Net

4000	Disc: Budget authority, gross	0	0	3,756	3,756
4011	Disc: Outlays from balances	-11	-25	-35	5
4020	Disc: Outlays, gross (total)	-11	-25	-35	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,756	-3,756
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3,756	-3,756
4080	Disc: Outlays, net	-11	-25	-3,791	-3,751
4190	Outlays, net (disc. and mand.)	-11	-25	-3,791	-3,751

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,271,170	2,271,170	2,271,170	2,271,170
1021	Unob Bal: Recov of prior year unpaid obligations	28,193	61,810	97,151	157,188
1029	Unob Bal: Other balances withdrawn	0	0	0	-124,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,299,363	2,332,979	2,368,321	2,304,323
1060	Exp Unob Bal: Brought forward, Oct 1	391,413	391,413	391,413	391,413
1081	Exp Unob Bal: Recov of prior year unpaid obs	24,686	54,210	80,938	128,218
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-124,035
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		416,099	445,623	472,351	395,597
1100	BA: Disc: Appropriation	0	2,105,000	2,105,000	2,105,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,105,000	2,105,000	2,105,000
1700	BA: Disc: Spending auth: Collected	339	567	4,727	10,017
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		339	567	4,727	10,017
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		339	2,105,567	2,109,727	2,115,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,299,702	4,438,546	4,478,048	4,419,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	67,569	101,528	1,675,677	1,958,464
2190	Obligations incurred	=====	=====	=====	=====
		67,569	101,528	1,675,677	1,958,464
2201	Unob Bal: Apportioned: Avail in the current period	1,812,123	3,884,308	2,313,470	2,038,664
2403	Unob Bal: Unapportioned: Other	420,010	452,710	488,901	422,212
2413	Expired Unobligated Balance: end of year	416,338	445,110	475,910	399,180
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,232,133	4,337,018	2,802,371	2,460,876
2500	Total budgetary resources	=====	=====	=====	=====
		2,299,702	4,438,546	4,478,048	4,419,340
2501	Memo: Budgetary resources, subj to apportionment	2,299,702	4,438,546	4,478,048	4,419,340
2503	Memo: Budgetary resources, direct unob bal, EOY	2,232,133	4,337,018	2,802,371	2,460,876
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,691,194	2,691,194	2,691,194	2,691,194
3010	Ob Bal: Obligations incurred: Unexpired accounts	67,469	100,448	1,674,509	1,957,034
3011	Ob Bal: Obligations incurred: Expired accounts	100	1,080	1,168	1,429
3020	Ob Bal: Outlays (gross)	-466,788	-963,875	-1,422,406	-1,887,560
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,508	-7,600	-16,213	-28,970
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,686	-54,210	-80,938	-128,218
3050	Ob Bal: EOY: Unpaid obligations	2,263,782	1,767,038	2,847,313	2,604,910
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,691,194	2,691,194	2,691,194	2,691,194
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,263,782	1,767,038	2,847,313	2,604,910

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	339	2,105,567	2,109,727	2,115,017
4010	Disc: Outlays from new authority	0	0	0	5,043
4011	Disc: Outlays from balances	466,788	963,875	1,422,406	1,882,517
4020	Disc: Outlays, gross (total)	466,788	963,875	1,422,406	1,887,560
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-339	-567	-4,727	-5,017
4040	Disc: Offsets against gross BA and outlays (total)	-339	-567	-4,727	-10,017
4070	Disc: Budget authority, net	0	2,105,000	2,105,000	2,105,000
4080	Disc: Outlays, net	466,449	963,308	1,417,679	1,877,543
4180	Budget authority, net (disc. and mand.)	0	2,105,000	2,105,000	2,105,000
4190	Outlays, net (disc. and mand.)	466,449	963,308	1,417,679	1,877,543

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Permanent Supportive Housing
 Treasury Account: Permanent Supportive Housing
 Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,912	26,912	26,912	26,912
3020	Ob Bal: Outlays (gross)	-2,400	-7,532	-11,079	-13,856
3050	Ob Bal: EOY: Unpaid obligations	24,512	19,380	15,833	13,057
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,912	26,912	26,912	26,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,512	19,380	15,833	13,057

BA & O, Net

4011	Disc: Outlays from balances	2,400	7,532	11,079	13,856
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,400	7,532	11,079	13,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,400	7,532	11,079	13,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,400	7,532	11,079	13,856

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Permanent Supportive Housing
 Treasury Account:
 Budget Account Id: 025-06-0342 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,912	26,912	26,912	26,912
3020	Ob Bal: Outlays (gross)	-2,400	-7,532	-11,079	-13,856
3050	Ob Bal: EOY: Unpaid obligations	24,512	19,380	15,833	13,057
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,912	26,912	26,912	26,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,512	19,380	15,833	13,057

BA & O, Net

4011	Disc: Outlays from balances	2,400	7,532	11,079	13,856
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,400	7,532	11,079	13,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,400	7,532	11,079	13,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,400	7,532	11,079	13,856

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Rural Housing and Economic Development
 Treasury Account: Rural Housing and Economic Development
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,629	4,629	4,629	4,629
1021	Unob Bal: Recov of prior year unpaid obligations	57	63	505	611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,686	4,692	5,134	5,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,686	4,692	5,134	5,240

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2,000
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	2,000
2190	Obligations incurred	0	=====	0	=====
		0	0	0	2,000
2201	Unob Bal: Apportioned: Avail in the current period	4,110	4,110	4,110	2,110
2403	Unob Bal: Unapportioned: Other	576	582	1,024	1,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,686	4,692	5,134	3,240
2500	Total budgetary resources	=====	=====	=====	=====
		4,686	4,692	5,134	5,240
2501	Memo: Budgetary resources, subj to apportionment	4,686	4,692	5,134	5,240
2503	Memo: Budgetary resources, direct unob bal, EOY	4,686	4,692	5,134	3,240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Rural Housing and Economic Development
 Treasury Account: Rural Housing and Economic Development
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,378	12,378	12,378	12,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,000
3020	Ob Bal: Outlays (gross)	-1,612	-2,353	-3,734	-4,736
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-57	-63	-505	-611
3050	Ob Bal: EOY: Unpaid obligations	10,708	9,961	8,138	9,030
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,378	12,378	12,378	12,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,708	9,961	8,138	9,030

BA & O, Net

4011	Disc: Outlays from balances	1,612	2,353	3,734	4,736
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,612	2,353	3,734	4,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,612	2,353	3,734	4,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,612	2,353	3,734	4,736

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Rural Housing and Economic Development
 Treasury Account:
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,629	4,629	4,629	4,629
1021	Unob Bal: Recov of prior year unpaid obligations	57	63	505	611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,686	4,692	5,134	5,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,686	4,692	5,134	5,240

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,000
2190	Obligations incurred		=====		=====
		0	0	0	2,000
2201	Unob Bal: Apportioned: Avail in the current period	4,110	4,110	4,110	2,110
2403	Unob Bal: Unapportioned: Other	576	582	1,024	1,130
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,686	4,692	5,134	3,240
2500	Total budgetary resources	=====	=====	=====	=====
		4,686	4,692	5,134	5,240
2501	Memo: Budgetary resources, subj to apportionment	4,686	4,692	5,134	5,240
2503	Memo: Budgetary resources, direct unob bal, EOY	4,686	4,692	5,134	3,240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Rural Housing and Economic Development
 Treasury Account:
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,378	12,378	12,378	12,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,000
3020	Ob Bal: Outlays (gross)	-1,612	-2,353	-3,734	-4,736
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-57	-63	-505	-611
3050	Ob Bal: EOY: Unpaid obligations	10,708	9,961	8,138	9,030
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,378	12,378	12,378	12,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,708	9,961	8,138	9,030

BA & O, Net

4011	Disc: Outlays from balances	1,612	2,353	3,734	4,736
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,612	2,353	3,734	4,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,612	2,353	3,734	4,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,612	2,353	3,734	4,736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	174	174	174	174
1022	Unob Bal: Capital transfer to general fund	0	-174	-174	-174
1042	Unob Bal: Antic cap trans and redemption of debt	0	-174	0	0
1050	Unob Bal: Unobligated balance (total)	174	-174	0	0
1200	BA: Mand: Appropriation	1,170	1,170	1,170	1,170
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	174	0	0
1260	BA: Mand: Appropriation (total)	1,170	1,344	1,170	1,170
1800	BA: Mand: Spending auth: Collected	0	3	3	27
1850	BA: Mand: Spending auth: Total	0	3	3	27
1900	Budget authority total (disc. and mand.)	1,170	1,347	1,173	1,197
1910	Total budgetary resources (disc. and mand.)	1,344	1,173	1,173	1,197

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	20	20	20	20
2004	Direct obligations incurred (total)	20	20	20	20
2190	Obligations incurred	20	20	20	20
2201	Unob Bal: Apportioned: Avail in the current period	1,150	1,150	1,150	1,150
2403	Unob Bal: Unapportioned: Other	174	3	3	27
2490	Unob Bal: end of year	1,324	1,153	1,153	1,177
2500	Total budgetary resources	1,344	1,173	1,173	1,197
2501	Memo: Budgetary resources, subj to apportionment	1,344	1,173	1,173	1,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,324	1,153	1,153	1,177

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,766	9,766	9,766	9,766
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	20	20	20
3020	Ob Bal: Outlays (gross)	-1	-4	-10	-11
3050	Ob Bal: EOY: Unpaid obligations	9,785	9,781	9,776	9,775
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,766	9,766	9,766	9,766
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,785	9,781	9,776	9,775

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,170	1,347	1,173	1,197
4100	Mand: Outlays from new authority	0	3	3	0
4101	Mand: Outlays from balances	1	2	7	11
4110	Mand: Outlays, gross (total)	1	4	10	11
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-27
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-3	-27
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,170	1,344	1,170	1,170
4170	Mand: Outlays, net		=====		=====
		1	2	7	-16
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,170	1,344	1,170	1,170
4190	Outlays, net (disc. and mand.)		=====		=====
		1	2	7	-16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	174	174	174	174
1022	Unob Bal: Capital transfer to general fund	0	-174	-174	-174
1042	Unob Bal: Antic cap trans and redemption of debt	0	-174	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		174	-174	0	0
1200	BA: Mand: Appropriation	1,170	1,170	1,170	1,170
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	174	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,170	1,344	1,170	1,170
1800	BA: Mand: Spending auth: Collected	0	3	3	27
1850	BA: Mand: Spending auth: Total		=====		
		0	3	3	27
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,170	1,347	1,173	1,197
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,344	1,173	1,173	1,197

Status of Budgetary Resources

2004	Direct obligations incurred (total)	20	20	20	20
2190	Obligations incurred		=====		
		20	20	20	20
2201	Unob Bal: Apportioned: Avail in the current period	1,150	1,150	1,150	1,150
2403	Unob Bal: Unapportioned: Other	174	3	3	27
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,324	1,153	1,153	1,177
2500	Total budgetary resources	=====	=====	=====	=====
		1,344	1,173	1,173	1,197
2501	Memo: Budgetary resources, subj to apportionment	1,344	1,173	1,173	1,197
2503	Memo: Budgetary resources, direct unob bal, EOY	1,324	1,153	1,153	1,177

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,766	9,766	9,766	9,766
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	20	20	20
3020	Ob Bal: Outlays (gross)	-1	-4	-10	-11
3050	Ob Bal: EOY: Unpaid obligations	9,785	9,781	9,776	9,775
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,766	9,766	9,766	9,766
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,785	9,781	9,776	9,775

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,170	1,347	1,173	1,197
4100	Mand: Outlays from new authority	0	3	3	0
4101	Mand: Outlays from balances	1	2	7	11
4110	Mand: Outlays, gross (total)	1	4	10	11
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-27
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	-3	-27
			-3		
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,170	1,344	1,170	1,170
4170	Mand: Outlays, net		=====		=====
		1	2	7	-16
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,170	1,344	1,170	1,170
4190	Outlays, net (disc. and mand.)		=====		=====
		1	2	7	-16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -14/15-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,000	3,000	3,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,000	3,000	3,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	3,000	3,000	3,000
2490	Unob Bal: end of year		=====	=====	=====
		0	3,000	3,000	3,000
2500	Total budgetary resources		=====	=====	=====
		0	3,000	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	0	3,000	3,000	3,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,000	3,000	3,000

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,000	3,000	3,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,000	3,000	3,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,000	3,000	3,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,755	3,755	3,755	3,755
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,755	3,755	3,755	3,755
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,755	3,755	3,755	3,755

Status of Budgetary Resources

2002	Other Programs	0	155	520	2,213
2004	Direct obligations incurred (total)		=====		=====
		0	155	520	2,213
2190	Obligations incurred		=====		=====
		0	155	520	2,213
2201	Unob Bal: Apportioned: Avail in the current period	3,303	3,148	2,782	1,090
2403	Unob Bal: Unapportioned: Other	452	452	452	452
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,755	3,600	3,235	1,542
2500	Total budgetary resources	=====	=====	=====	=====
		3,755	3,755	3,755	3,755
2501	Memo: Budgetary resources, subj to apportionment	3,755	3,755	3,755	3,755
2503	Memo: Budgetary resources, direct unob bal, EOY	3,755	3,600	3,235	1,542

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,886	1,886	1,886	1,886
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	155	520	2,213
3020	Ob Bal: Outlays (gross)	0	-219	-219	-219
3050	Ob Bal: EOY: Unpaid obligations	1,886	1,822	2,187	3,879
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,886	1,886	1,886	1,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,886	1,822	2,187	3,879

BA & O, Net

4011	Disc: Outlays from balances	0	219	219	219
4020	Disc: Outlays, gross (total)	0	=====	219	219
		0	219	219	219
4080	Disc: Outlays, net	0	=====	219	219
		0	219	219	219
4190	Outlays, net (disc. and mand.)	0	=====	219	219
		0	219	219	219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /14-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	2,699	2,699	2,699
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	2,699	2,699	2,699
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,699	2,699	2,699
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,699	2,699	2,699

Status of Budgetary Resources

2002	Other Programs	0	2,699	2,699	2,699
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,699	2,699	2,699
2190	Obligations incurred		=====	=====	=====
		0	2,699	2,699	2,699
2500	Total budgetary resources		=====	=====	=====
		0	2,699	2,699	2,699
2501	Memo: Budgetary resources, subj to apportionment	0	2,699	2,699	2,699

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /14-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,699	2,699	2,699
3020	Ob Bal: Outlays (gross)	0	-2,699	-2,699	-2,699
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	2,699	2,699	0
4020	Disc: Outlays, gross (total)	0	2,699	2,699	0
4080	Disc: Outlays, net	0	2,699	2,699	0
4090	Mand: Budget authority, gross	0	2,699	2,699	2,699
4100	Mand: Outlays from new authority	0	0	0	2,699
4110	Mand: Outlays, gross (total)	0	0	0	2,699
4160	Mand: Budget authority, net	0	2,699	2,699	2,699
4170	Mand: Outlays, net	0	0	0	2,699
4180	Budget authority, net (disc. and mand.)	0	2,699	2,699	2,699
4190	Outlays, net (disc. and mand.)	0	2,699	2,699	2,699

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	113	113	113	113
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	113
1060	Exp Unob Bal: Brought forward, Oct 1	113	113	113	113
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		113	113	113	113
1910	Total budgetary resources (disc. and mand.)		=====		
		113	113	113	113

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	113	113	113	113
2413	Expired Unobligated Balance: end of year	113	113	113	113
2490	Unob Bal: end of year		=====		
		113	113	113	113
2500	Total budgetary resources		=====		
		113	113	113	113
2501	Memo: Budgetary resources, subj to apportionment	113	113	113	113
2503	Memo: Budgetary resources, direct unob bal, EOY	113	113	113	113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,570	4,570	4,570	4,570
3020	Ob Bal: Outlays (gross)	0	-160	-256	-256
3050	Ob Bal: EOY: Unpaid obligations	4,570	4,410	4,314	4,314
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,570	4,570	4,570	4,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,570	4,410	4,314	4,314

BA & O, Net

4011	Disc: Outlays from balances	0	160	256	256
4020	Disc: Outlays, gross (total)		=====		
		0	160	256	256
4080	Disc: Outlays, net		=====		
		0	160	256	256
4190	Outlays, net (disc. and mand.)		=====		
		0	160	256	256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	804	804	804	804
1050	Unob Bal: Unobligated balance (total)		=====		
		804	804	804	804
1060	Exp Unob Bal: Brought forward, Oct 1	804	804	804	804
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		804	804	804	804
1910	Total budgetary resources (disc. and mand.)		=====		
		804	804	804	804

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	804	804	804	804
2413	Expired Unobligated Balance: end of year	804	804	804	804
2490	Unob Bal: end of year		=====		
		804	804	804	804
2500	Total budgetary resources		=====		
		804	804	804	804
2501	Memo: Budgetary resources, subj to apportionment	804	804	804	804
2503	Memo: Budgetary resources, direct unob bal, EOY	804	804	804	804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,893	2,893	2,893	2,893
3020	Ob Bal: Outlays (gross)	0	-140	-192	-192
3050	Ob Bal: EOY: Unpaid obligations	2,893	2,753	2,702	2,702
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,893	2,893	2,893	2,893
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,893	2,753	2,702	2,702

BA & O, Net

4011	Disc: Outlays from balances	0	140	192	192
4020	Disc: Outlays, gross (total)		=====		
		0	140	192	192
4080	Disc: Outlays, net		=====		
		0	140	192	192
4190	Outlays, net (disc. and mand.)		=====		
		0	140	192	192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1060	Exp Unob Bal: Brought forward, Oct 1	66	66	66	66
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	66	66	66	66
2413	Expired Unobligated Balance: end of year	66	66	66	66
2490	Unob Bal: end of year		=====		
		66	66	66	66
2500	Total budgetary resources		=====		
		66	66	66	66
2501	Memo: Budgetary resources, subj to apportionment	66	66	66	66
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	66	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,063	4,063	4,063	4,063
3020	Ob Bal: Outlays (gross)	0	-111	-111	-111
3050	Ob Bal: EOY: Unpaid obligations	4,063	3,952	3,952	3,952
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,063	4,063	4,063	4,063
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,063	3,952	3,952	3,952

BA & O, Net

4011	Disc: Outlays from balances	0	111	111	111
4020	Disc: Outlays, gross (total)		=====		
		0	111	111	111
4080	Disc: Outlays, net		=====		
		0	111	111	111
4190	Outlays, net (disc. and mand.)		=====		
		0	111	111	111

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1060	Exp Unob Bal: Brought forward, Oct 1	32	32	32	32
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		32	32	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32	32	32	32
2413	Expired Unobligated Balance: end of year	32	32	32	32
2490	Unob Bal: end of year		=====		
		32	32	32	32
2500	Total budgetary resources		=====		
		32	32	32	32
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	32	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,886	1,886	1,886	1,886
3020	Ob Bal: Outlays (gross)	0	-163	-163	-163
3050	Ob Bal: EOY: Unpaid obligations	1,886	1,723	1,723	1,723
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,886	1,886	1,886	1,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,886	1,723	1,723	1,723

BA & O, Net

4011	Disc: Outlays from balances	0	163	163	163
4020	Disc: Outlays, gross (total)		=====		
		0	163	163	163
4080	Disc: Outlays, net		=====		
		0	163	163	163
4190	Outlays, net (disc. and mand.)		=====		
		0	163	163	163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	564	564	564	564
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	993
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,556
1050	Unob Bal: Unobligated balance (total)		=====		
		564	564	564	0
1060	Exp Unob Bal: Brought forward, Oct 1	564	564	564	564
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	993
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,556
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		564	564	564	0
1910	Total budgetary resources (disc. and mand.)		=====		
		564	564	564	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	564	564	564	0
2413	Expired Unobligated Balance: end of year	564	564	564	0
2490	Unob Bal: end of year		=====		
		564	564	564	0
2500	Total budgetary resources		=====		
		564	564	564	0
2501	Memo: Budgetary resources, subj to apportionment	564	564	564	0
2503	Memo: Budgetary resources, direct unob bal, EOY	564	564	564	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	997	997	997	997
3020	Ob Bal: Outlays (gross)	0	0	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-993
3050	Ob Bal: EOY: Unpaid obligations	997	997	993	0
3100	Obligated balance, start of year	997	997	997	997
3200	Obligated balance, end of year	997	997	993	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Outlays, gross (total)	0	0	4	4
4080	Disc: Outlays, net	0	0	4	4
4190	Outlays, net (disc. and mand.)	0	0	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,334	5,334	5,334	5,334
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	993
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,556
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,334	5,334	5,334	4,770
1060	Exp Unob Bal: Brought forward, Oct 1	1,579	1,579	1,579	1,579
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	993
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,556
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,579	1,579	1,579	1,015
1100	BA: Disc: Appropriation	0	3,000	3,000	3,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,000	3,000	3,000
1200	BA: Mand: Appropriation	0	2,699	2,699	2,699
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	2,699	2,699	2,699
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,699	5,699	5,699
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,334	11,033	11,033	10,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	2,854	3,219	4,911
2190	Obligations incurred		=====	=====	=====
		0	2,854	3,219	4,911
2201	Unob Bal: Apportioned: Avail in the current period	3,303	6,148	5,782	4,090
2403	Unob Bal: Unapportioned: Other	2,031	2,031	2,031	1,468
2413	Expired Unobligated Balance: end of year	1,579	1,579	1,579	1,015
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,334	8,179	7,814	5,558
2500	Total budgetary resources	=====	=====	=====	=====
		5,334	11,033	11,033	10,469
2501	Memo: Budgetary resources, subj to apportionment	5,334	11,033	11,033	10,469
2503	Memo: Budgetary resources, direct unob bal, EOY	5,334	8,179	7,814	5,558
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,295	16,295	16,295	16,295
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,854	3,219	4,911
3020	Ob Bal: Outlays (gross)	0	-3,492	-3,644	-3,644
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-993
3050	Ob Bal: EOY: Unpaid obligations	16,295	15,657	15,870	16,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,295	16,295	16,295	16,295
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,295	15,657	15,870	16,570

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	3,000	3,000	3,000
4010	Disc: Outlays from new authority	0	2,699	2,699	0
4011	Disc: Outlays from balances	0	793	945	945
4020	Disc: Outlays, gross (total)	0	3,492	3,644	945
4070	Disc: Budget authority, net	0	3,000	3,000	3,000
4080	Disc: Outlays, net	0	3,492	3,644	945
4090	Mand: Budget authority, gross	0	2,699	2,699	2,699
4100	Mand: Outlays from new authority	0	0	0	2,699
4110	Mand: Outlays, gross (total)	0	0	0	2,699
4160	Mand: Budget authority, net	0	2,699	2,699	2,699
4170	Mand: Outlays, net	0	0	0	2,699
4180	Budget authority, net (disc. and mand.)	0	5,699	5,699	5,699
4190	Outlays, net (disc. and mand.)	0	3,492	3,644	3,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	124,471	124,471	124,471	124,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,471	124,471	124,471	124,471
1800	BA: Mand: Spending auth: Collected	0	3,492	3,644	9,046
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,241	2,483	3,724	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,298	2,905	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,712	134,744	134,744	133,516

Status of Budgetary Resources

2002	Other Programs	0	7,467	7,467	7,467
2004	Direct obligations incurred (total)		=====	=====	=====
		0	7,467	7,467	7,467
2190	Obligations incurred		=====	=====	=====
		0	7,467	7,467	7,467
2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	10,000	10,000
2403	Unob Bal: Unapportioned: Other	115,712	117,277	117,277	116,050
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,712	127,277	127,277	126,050
2500	Total budgetary resources	=====	=====	=====	=====
		125,712	134,744	134,744	133,516
2501	Memo: Budgetary resources, subj to apportionment	125,712	134,744	134,744	133,516
2503	Memo: Budgetary resources, direct unob bal, EOY	125,712	127,277	127,277	126,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,467	7,467	7,467
3020	Ob Bal: Outlays (gross)	0	-7,467	-7,467	-7,467
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,075	-17,075	-17,075	-17,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,241	-2,483	-3,724	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,317	-19,558	-20,799	-17,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		-17,075	-17,075	-17,075	-17,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		-18,317	-19,558	-20,799	-17,075

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
4110	Mand: Outlays, gross (total)	0	7,467	7,467	7,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-3,492	-3,644	-3,644
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,402
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,492	-3,644	-9,046
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,241	-2,483	-3,724	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,298	-2,905	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-1,241	-6,781	-6,629	0
4170	Mand: Outlays, net	0	=====	=====	=====
		0	3,974	3,823	-1,579
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3,974	3,823	-1,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	124,471	124,471	124,471	124,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,471	124,471	124,471	124,471
1800	BA: Mand: Spending auth: Collected	0	3,492	3,644	9,046
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,241	2,483	3,724	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,298	2,905	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,712	134,744	134,744	133,516

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	7,467	7,467	7,467
2190	Obligations incurred	=====	=====	=====	=====
		0	7,467	7,467	7,467
2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	10,000	10,000
2403	Unob Bal: Unapportioned: Other	115,712	117,277	117,277	116,050
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,712	127,277	127,277	126,050
2500	Total budgetary resources	=====	=====	=====	=====
		125,712	134,744	134,744	133,516
2501	Memo: Budgetary resources, subj to apportionment	125,712	134,744	134,744	133,516
2503	Memo: Budgetary resources, direct unob bal, EOY	125,712	127,277	127,277	126,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,467	7,467	7,467
3020	Ob Bal: Outlays (gross)	0	-7,467	-7,467	-7,467
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,075	-17,075	-17,075	-17,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,241	-2,483	-3,724	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,317	-19,558	-20,799	-17,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		-17,075	-17,075	-17,075	-17,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		-18,317	-19,558	-20,799	-17,075

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
4110	Mand: Outlays, gross (total)	0	7,467	7,467	7,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-3,492	-3,644	-3,644
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,402
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,492	-3,644	-9,046
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,241	-2,483	-3,724	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,298	-2,905	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-1,241	-6,781	-6,629	0
4170	Mand: Outlays, net	0	=====	=====	=====
		0	3,974	3,823	-1,579
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3,974	3,823	-1,579

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FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Liquidating Account
Treasury Account: Community Development Loan Guarantees Liquidating Account
Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097
FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Liquidating
Treasury Account:
Budget Account Id: 025-06-4097 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,528,905	16,528,905	16,528,905	16,528,905
1021	Unob Bal: Recov of prior year unpaid obligations	37,288	84,523	125,303	196,890
1022	Unob Bal: Capital transfer to general fund	0	-174	-174	-174
1029	Unob Bal: Other balances withdrawn	0	0	0	-138,953
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,981	6,981	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-174	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,566,193	16,620,060	16,661,015	16,586,668
1060	Exp Unob Bal: Brought forward, Oct 1	433,502	433,502	433,502	433,502
1081	Exp Unob Bal: Recov of prior year unpaid obs	27,085	61,161	90,107	147,164
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-138,953
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		460,587	494,663	523,609	441,713
1100	BA: Disc: Appropriation	0	6,588,000	6,588,000	6,588,000
1120	BA: Disc: Approps transferred to other accounts	0	-33,000	-33,000	-33,000
1121	BA: Disc: Approps transferred from other accounts	0	33,000	33,000	33,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-25
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	6,588,000	6,588,000	6,587,975
1200	BA: Mand: Appropriation	1,170	3,869	3,869	3,869
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	174	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		1,170	4,043	3,869	3,869
1700	BA: Disc: Spending auth: Collected	349	1,361	5,479	10,759
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		349	1,361	5,479	10,759
1800	BA: Mand: Spending auth: Collected	0	3	3	27
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	3	3	27
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,519	6,593,407	6,597,350	6,602,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,567,712	23,213,467	23,258,365	23,189,298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,033,904	2,056,632	3,925,249	8,191,851
2190	Obligations incurred	=====	=====	=====	=====
		1,033,904	2,056,632	3,925,249	8,191,851
2201	Unob Bal: Apportioned: Avail in the current period	15,060,555	20,638,479	18,773,173	14,516,313
2203	Unob Bal: Apportioned: Anticipated	0	6,981	6,981	0
2403	Unob Bal: Unapportioned: Other	473,253	511,375	552,962	481,135
2413	Expired Unobligated Balance: end of year	460,835	494,292	527,268	445,386
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,533,808	21,156,835	19,333,116	14,997,448
2500	Total budgetary resources	=====	=====	=====	=====
		16,567,712	23,213,467	23,258,365	23,189,298
2501	Memo: Budgetary resources, subj to apportionment	16,567,712	23,213,467	23,258,365	23,189,298
2503	Memo: Budgetary resources, direct unob bal, EOY	15,533,808	21,156,835	19,333,116	14,997,448
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,274,512	22,274,512	22,274,512	22,274,512
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,033,803	2,054,900	3,923,429	8,189,769
3011	Ob Bal: Obligations incurred: Expired accounts	100	1,732	1,820	2,081
3020	Ob Bal: Outlays (gross)	-2,727,675	-5,344,593	-7,755,098	-10,213,687
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,203	-23,362	-35,196	-49,726
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,085	-61,161	-90,107	-147,164
3050	Ob Bal: EOY: Unpaid obligations	20,543,453	18,902,028	18,319,360	20,055,785
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,271,497	22,271,497	22,271,497	22,271,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,540,438	18,899,013	18,316,345	20,052,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	349	6,589,361	6,593,479	6,598,734
4010 Disc:	Outlays from new authority	0	2,699	2,699	23,235
4011 Disc:	Outlays from balances	2,642,511	5,114,910	7,478,093	9,884,600
4020,Disc:	Outlays, gross (total)	2,642,511	5,117,609	7,480,792	9,907,835
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,000
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-349	-1,361	-5,479	-5,759
4040,Disc:	Offsets against gross BA and outlays (total)	-349	-1,361	-5,479	-10,759
4070,Disc:	Budget authority, net	0	6,588,000	6,588,000	6,587,975
4080,Disc:	Outlays, net	2,642,162	5,116,247	7,475,313	9,897,076
4090,Mand:	Budget authority, gross	1,170	4,046	3,872	3,896
4100 Mand:	Outlays from new authority	0	3	3	2,699
4101 Mand:	Outlays from balances	85,164	226,982	274,303	303,153
4110 Mand:	Outlays, gross (total)	85,164	226,985	274,306	305,852
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-27
4130,Mand:	Offsets against gross BA and outlays (total)	0	-3	-3	-27
4160,Mand:	Budget authority, net	1,170	4,043	3,869	3,869
4170,Mand:	Outlays, net	85,164	226,982	274,303	305,825
4180,Budget	authority, net (disc. and mand.)	1,170	6,592,043	6,591,869	6,591,843
4190,Outlays,	net (disc. and mand.)	2,727,326	5,343,229	7,749,616	10,202,900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	124,471	124,471	124,471	124,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,471	124,471	124,471	124,471
1800	BA: Mand: Spending auth: Collected	0	3,492	3,644	9,046
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,241	2,483	3,724	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,298	2,905	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,712	134,744	134,744	133,516

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	7,467	7,467	7,467
2190	Obligations incurred	=====	=====	=====	=====
		0	7,467	7,467	7,467
2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	10,000	10,000
2403	Unob Bal: Unapportioned: Other	115,712	117,277	117,277	116,050
2490	Unob Bal: end of year	=====	=====	=====	=====
		125,712	127,277	127,277	126,050
2500	Total budgetary resources	=====	=====	=====	=====
		125,712	134,744	134,744	133,516
2501	Memo: Budgetary resources, subj to apportionment	125,712	134,744	134,744	133,516
2503	Memo: Budgetary resources, direct unob bal, EOY	125,712	127,277	127,277	126,050

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,467	7,467	7,467
3020	Ob Bal: Outlays (gross)	0	-7,467	-7,467	-7,467
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-17,075	-17,075	-17,075	-17,075
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,241	-2,483	-3,724	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,317	-19,558	-20,799	-17,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		-17,075	-17,075	-17,075	-17,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		-18,317	-19,558	-20,799	-17,075

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,241	10,273	10,273	9,046
4110	Mand: Outlays, gross (total)	0	7,467	7,467	7,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-3,492	-3,644	-3,644
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,402
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,492	-3,644	-9,046
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,241	-2,483	-3,724	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,298	-2,905	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-1,241	-6,781	-6,629	0
4170	Mand: Outlays, net	0	=====	=====	=====
		0	3,974	3,823	-1,579
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3,974	3,823	-1,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	259,212	259,212	259,212	259,212
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	2,301	2,301	11,456	43,808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,513	261,808	270,963	303,316
1100	BA: Disc: Appropriation	2,283,554	10,316,628	9,516,628	9,516,628
1121	BA: Disc: Approps transferred from other accounts	0	1,386	1,386	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	347	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,283,901	10,318,014	9,518,014	9,516,628
1170	BA: Disc: Advance appropriation	400,000	-400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	-400,000	400,000	400,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,916,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,945,414	10,179,822	10,188,977	10,219,944

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	347	1,040	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	-295	-295	-295	-295
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,187,526	2,598,579	6,062,317	9,013,365
2002	Cat B\Direct\Pgm Cat 8 Other Programs	62,020	62,020	253,080	253,080
2002	Cat B\Direct\Pgm Cat 8 Other Programs	106,338	106,430	364,211	600,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,355,589	2,767,081	6,680,352	9,868,550
2190	Obligations incurred	=====	=====	=====	=====
		1,355,589	2,767,081	6,680,352	9,868,550
2201	Unob Bal: Apportioned: Avail in the current period	1,587,524	7,410,146	3,496,874	307,585
2403	Unob Bal: Unapportioned: Other	2,301	2,596	11,751	43,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,589,824	7,412,741	3,508,625	351,393
2500	Total budgetary resources	=====	=====	=====	=====
		2,945,414	10,179,822	10,188,977	10,219,944
2501	Memo: Budgetary resources, subj to apportionment	2,945,414	10,179,822	10,188,977	10,219,944
2503	Memo: Budgetary resources, direct unob bal, EOY	1,589,824	7,412,741	3,508,625	351,393

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,956,684	4,956,684	4,956,684	4,956,684
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	-295	-295	-295
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,355,589	2,767,081	6,680,352	9,868,550
3020	Ob Bal: Outlays (gross)	-2,410,601	-4,856,881	-7,331,268	-9,823,027
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,301	-2,301	-11,456	-43,808
3050	Ob Bal: EOY: Unpaid obligations	3,899,372	2,864,288	4,294,018	4,958,105
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,956,684	4,956,390	4,956,390	4,956,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,899,372	2,864,288	4,294,018	4,958,105

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,916,628
4010	Disc: Outlays from new authority	57,006	800,638	2,578,413	4,878,034
4011	Disc: Outlays from balances	2,353,595	4,056,243	4,752,854	4,944,992
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,410,601	4,856,881	7,331,268	9,823,027
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,916,628
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,410,601	4,856,881	7,331,268	9,823,027
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,916,628

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303
FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,410,601	4,856,881	7,331,268	9,823,027

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -14/17-0303
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	391
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	391
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	391
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	391

Status of Budgetary Resources

2002	Rental Assistance Demonst	0	0	0	275
2004	Direct obligations incurred (total)		=====		
		0	0	0	275
2190	Obligations incurred		=====		
		0	0	0	275
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	116
2490	Unob Bal: end of year		=====		
		0	0	0	116
2500	Total budgetary resources		=====		
		0	0	0	391
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	391
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	116

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- -14/17-0303
FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	275
3020	Ob Bal: Outlays (gross)	0	0	0	-38
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	237
3200	Obligated balance, end of year		=====		
		0	0	0	237

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	391
4010	Disc: Outlays from new authority	0	0	0	38
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	38
4070	Disc: Budget authority, net		=====		
		0	0	0	391
4080	Disc: Outlays, net		=====		
		0	0	0	38
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	391
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /14-0303
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	995
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	995
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	995
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	995

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	995
2004	Direct obligations incurred (total)		=====		
		0	0	0	995
2190	Obligations incurred		=====		
		0	0	0	995
2500	Total budgetary resources		=====		
		0	0	0	995
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	995

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /14-0303
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	995
3020	Ob Bal: Outlays (gross)	0	0	0	-835
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	160
3200	Obligated balance, end of year		=====		
		0	0	0	160

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	995
4010	Disc: Outlays from new authority	0	0	0	835
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	835
4070	Disc: Budget authority, net		=====		
		0	0	0	995
4080	Disc: Outlays, net		=====		
		0	0	0	835
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	995
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	835

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -09/10-0303
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1060	Exp Unob Bal: Brought forward, Oct 1	22	22	22	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	22
2413	Expired Unobligated Balance: end of year	22	22	22	22
2490	Unob Bal: end of year		=====		
		22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	22
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	259,234	259,234	259,234	259,234
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	2,301	2,301	11,456	43,808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,535	261,830	270,985	303,338
1060	Exp Unob Bal: Brought forward, Oct 1	22	22	22	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		22	22	22	22
1100	BA: Disc: Appropriation	2,283,554	10,316,628	9,516,628	9,516,628
1121	BA: Disc: Approps transferred from other accounts	0	1,386	1,386	1,386
1151	BA: Disc: Appropriations:Antic nonexpend trans net	347	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,283,901	10,318,014	9,518,014	9,518,014
1170	BA: Disc: Advance appropriation	400,000	-400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	-400,000	400,000	400,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,918,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,945,436	10,179,844	10,188,999	10,221,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,355,589	2,767,081	6,680,352	9,869,821
	2190,Obligations incurred	=====	=====	=====	=====
		1,355,589	2,767,081	6,680,352	9,869,821
2201	Unob Bal: Apportioned: Avail in the current period	1,587,524	7,410,146	3,496,874	307,700
2403	Unob Bal: Unapportioned: Other	2,323	2,618	11,773	43,831
2413	Expired Unobligated Balance: end of year	22	22	22	22
	2490,Unob Bal: end of year	=====	=====	=====	=====
		1,589,847	7,412,764	3,508,647	351,531
	2500>Total budgetary resources	=====	=====	=====	=====
		2,945,436	10,179,844	10,188,999	10,221,352
2501	Memo: Budgetary resources, subj to apportionment	2,945,436	10,179,844	10,188,999	10,221,352
2503	Memo: Budgetary resources, direct unob bal, EOY	1,589,847	7,412,764	3,508,647	351,531
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,956,684	4,956,684	4,956,684	4,956,684
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	-295	-295	-295
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,355,589	2,767,081	6,680,352	9,869,821
3020	Ob Bal: Outlays (gross)	-2,410,601	-4,856,881	-7,331,268	-9,823,900
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,301	-2,301	-11,456	-43,808
3050	Ob Bal: EOY: Unpaid obligations	3,899,372	2,864,288	4,294,018	4,958,502
	3100,Obligated balance, start of year	=====	=====	=====	=====
		4,956,684	4,956,390	4,956,390	4,956,390
	3200,Obligated balance, end of year	=====	=====	=====	=====
		3,899,372	2,864,288	4,294,018	4,958,502

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,918,014
4010	Disc: Outlays from new authority	57,006	800,638	2,578,413	4,878,907
4011	Disc: Outlays from balances	2,353,595	4,056,243	4,752,854	4,944,992
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,410,601	4,856,881	7,331,268	9,823,900
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,918,014
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,410,601	4,856,881	7,331,268	9,823,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,683,901	9,918,014	9,918,014	9,918,014
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,410,601	4,856,881	7,331,268	9,823,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	45,910	45,910	45,910	45,910
1021	Unob Bal: Recov of prior year unpaid obligations	3	25	25	1,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,913	45,935	45,935	47,485
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,913	45,935	45,935	47,485

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	171	1,489	3,502	7,681
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	127	236
2004	Direct obligations incurred (total)		=====	=====	=====
		171	1,489	3,630	7,917
2190	Obligations incurred		=====	=====	=====
		171	1,489	3,630	7,917
2201	Unob Bal: Apportioned: Avail in the current period	45,739	44,421	42,306	38,018
2403	Unob Bal: Unapportioned: Other	3	25	0	1,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,742	44,446	42,306	39,568
2500	Total budgetary resources	=====	=====	=====	=====
		45,913	45,935	45,935	47,485
2501	Memo: Budgetary resources, subj to apportionment	45,913	45,935	45,935	47,485
2503	Memo: Budgetary resources, direct unob bal, EOY	45,742	44,446	42,306	39,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,017,883	1,017,883	1,017,883	1,017,883
3010	Ob Bal: Obligations incurred: Unexpired accounts	171	1,489	3,630	7,917
3020	Ob Bal: Outlays (gross)	-34,687	-70,046	-107,079	-144,523
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-25	-25	-1,575
3050	Ob Bal: EOY: Unpaid obligations	983,365	949,302	914,409	879,703
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,017,883	1,017,883	1,017,883	1,017,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		983,365	949,302	914,409	879,703

BA & O, Net

4011	Disc: Outlays from balances	34,687	70,046	107,079	144,523
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		34,687	70,046	107,079	144,523
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,687	70,046	107,079	144,523
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,687	70,046	107,079	144,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -14/17-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	104,095	383,500	383,500	383,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,095	383,500	383,500	383,500
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	10,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	10,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,095	383,500	393,500	383,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,095	383,500	393,500	383,500

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	81,959	161,555	254,380
2002	Cat B\Direct\Pgm Cat 8 Other Programs	35,912	0	7,250	28,544
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,912	81,959	168,805	282,923
2190	Obligations incurred	=====	=====	=====	=====
		35,912	81,959	168,805	282,923
2201	Unob Bal: Apportioned: Avail in the current period	68,183	301,541	214,695	100,577
2203	Unob Bal: Apportioned: Anticipated	0	0	10,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,183	301,541	224,695	100,577
2500	Total budgetary resources	=====	=====	=====	=====
		104,095	383,500	393,500	383,500
2501	Memo: Budgetary resources, subj to apportionment	104,095	383,500	393,500	383,500
2503	Memo: Budgetary resources, direct unob bal, EOY	68,183	301,541	224,695	100,577

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -14/17-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,912	81,959	168,805	282,923
3020	Ob Bal: Outlays (gross)	-334	-8,871	-34,321	-78,633
3050	Ob Bal: EOY: Unpaid obligations	35,578	73,088	134,484	204,290
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,578	73,088	134,484	204,290

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,095	383,500	393,500	383,500
4010	Disc: Outlays from new authority	334	8,871	34,321	78,633
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		334	8,871	34,321	78,633
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-10,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-10,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,095	383,500	383,500	383,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		334	8,871	34,321	78,633
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,095	383,500	383,500	383,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		334	8,871	34,321	78,633

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	84,717	84,717	84,717	84,717
1021	Unob Bal: Recov of prior year unpaid obligations	0	351	437	528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,717	85,068	85,154	85,245
1700	BA: Disc: Spending auth: Collected	0	0	0	118
1750	BA: Disc: Spending auth: Total	0	=====	0	118
		0	0	0	118
1900	Budget authority total (disc. and mand.)	0	=====	0	118
		0	0	0	118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,717	85,068	85,154	85,363

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	59	1,241
2002	Cat B\Direct\Pgm Cat 8 Other Programs	12,183	12,938	27,845	32,595
2002	Cat B\Direct\Pgm Cat 8 Other Programs	15,716	20,899	27,078	30,074
2002	Cat B\Direct\Pgm Cat 8 Other Programs	303	526	589	677
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,202	34,364	55,571	64,586
2190	Obligations incurred	=====	=====	=====	=====
		28,202	34,364	55,571	64,586
2201	Unob Bal: Apportioned: Avail in the current period	56,515	50,353	29,583	20,568
2403	Unob Bal: Unapportioned: Other	0	351	0	209
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,515	50,704	29,583	20,777
2500	Total budgetary resources	=====	=====	=====	=====
		84,717	85,068	85,154	85,363
2501	Memo: Budgetary resources, subj to apportionment	84,717	85,068	85,154	85,363
2503	Memo: Budgetary resources, direct unob bal, EOY	56,515	50,704	29,583	20,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	213,590	213,590	213,590	213,590
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,202	34,364	55,571	64,586
3020	Ob Bal: Outlays (gross)	-60,574	-127,724	-183,629	-226,560
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-351	-437	-528
3050	Ob Bal: EOY: Unpaid obligations	181,218	119,878	85,095	51,088
3100	Obligated balance, start of year	=====	=====	=====	=====
		213,590	213,590	213,590	213,590
3200	Obligated balance, end of year	=====	=====	=====	=====
		181,218	119,878	85,095	51,088

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	118
4011	Disc: Outlays from balances	60,574	127,724	183,629	226,560
4020	Disc: Outlays, gross (total)	60,574	127,724	183,629	226,560
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-118
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-118
4080	Disc: Outlays, net	60,574	127,724	183,629	226,442
4190	Outlays, net (disc. and mand.)	60,574	127,724	183,629	226,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,428	23,428	23,428	23,428
1021	Unob Bal: Recov of prior year unpaid obligations	1	399	466	580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,429	23,827	23,894	24,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,429	23,827	23,894	24,008

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	326	707	973	1,887
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	7
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2,838
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		326	708	973	4,732
2190	Obligations incurred	=====	=====	=====	=====
		326	708	973	4,732
2201	Unob Bal: Apportioned: Avail in the current period	23,103	22,721	22,874	19,162
2403	Unob Bal: Unapportioned: Other	1	399	47	114
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,104	23,119	22,921	19,276
2500	Total budgetary resources	=====	=====	=====	=====
		23,429	23,827	23,894	24,008
2501	Memo: Budgetary resources, subj to apportionment	23,429	23,827	23,894	24,008
2503	Memo: Budgetary resources, direct unob bal, EOY	23,104	23,119	22,921	19,276

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	68,392	68,392	68,392	68,392
3010	Ob Bal: Obligations incurred: Unexpired accounts	326	708	973	4,732
3020	Ob Bal: Outlays (gross)	-18,713	-28,224	-34,031	-38,251
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-399	-466	-580
3050	Ob Bal: EOY: Unpaid obligations	50,004	40,477	34,869	34,293
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,392	68,392	68,392	68,392
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,004	40,477	34,869	34,293

BA & O, Net

4011	Disc: Outlays from balances	18,713	28,224	34,031	38,251
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		18,713	28,224	34,031	38,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,713	28,224	34,031	38,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,713	28,224	34,031	38,251

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,918	1,918	1,918	1,918
1021	Unob Bal: Recov of prior year unpaid obligations	37	114	464	609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,955	2,033	2,383	2,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,955	2,033	2,383	2,528

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	8	35	35	35
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	13	1,324
2004	Direct obligations incurred (total)		=====		=====
		8	35	49	1,360
2190	Obligations incurred		=====		=====
		8	35	49	1,360
2201	Unob Bal: Apportioned: Avail in the current period	1,910	1,883	2,172	1,023
2403	Unob Bal: Unapportioned: Other	37	114	162	145
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,947	1,997	2,334	1,168
2500	Total budgetary resources	=====	=====	=====	=====
		1,955	2,033	2,383	2,528
2501	Memo: Budgetary resources, subj to apportionment	1,955	2,033	2,383	2,528
2503	Memo: Budgetary resources, direct unob bal, EOY	1,947	1,997	2,334	1,168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125,953	125,953	125,953	125,953
3010	Ob Bal: Obligations incurred: Unexpired accounts	8	35	49	1,360
3020	Ob Bal: Outlays (gross)	-9,479	-20,255	-34,950	-47,963
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-114	-464	-609
3050	Ob Bal: EOY: Unpaid obligations	116,445	105,618	90,587	78,740
3100	Obligated balance, start of year	=====	=====	=====	=====
		125,953	125,953	125,953	125,953
3200	Obligated balance, end of year	=====	=====	=====	=====
		116,445	105,618	90,587	78,740

BA & O, Net

4011	Disc: Outlays from balances	9,479	20,255	34,950	47,963
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,479	20,255	34,950	47,963
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,479	20,255	34,950	47,963
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,479	20,255	34,950	47,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,335	1,335	1,335	1,335
1021	Unob Bal: Recov of prior year unpaid obligations	56	573	666	708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,391	1,908	2,001	2,042
1060	Exp Unob Bal: Brought forward, Oct 1	1,335	1,335	1,335	1,335
1081	Exp Unob Bal: Recov of prior year unpaid obs	56	573	666	708
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,391	1,908	2,001	2,042
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,391	1,908	2,001	2,047

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	40	40	40
2004	Direct obligations incurred (total)		=====		
		0	40	40	40
2190	Obligations incurred		=====		
		0	40	40	40
2403	Unob Bal: Unapportioned: Other	1,391	1,868	1,961	2,008
2413	Expired Unobligated Balance: end of year	1,391	1,868	1,961	2,008
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,391	1,868	1,961	2,008
2500	Total budgetary resources	=====	=====	=====	=====
		1,391	1,908	2,001	2,047
2501	Memo: Budgetary resources, subj to apportionment	1,391	1,908	2,001	2,047
2503	Memo: Budgetary resources, direct unob bal, EOY	1,391	1,868	1,961	2,008

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	475,378	475,378	475,378	475,378
3011	Ob Bal: Obligations incurred: Expired accounts	0	40	40	40
3020	Ob Bal: Outlays (gross)	-43,048	-94,197	-147,338	-187,233
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-573	-666	-708
3050	Ob Bal: EOY: Unpaid obligations	432,274	380,648	327,414	287,477
3100	Obligated balance, start of year	=====	=====	=====	=====
		475,378	475,378	475,378	475,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		432,274	380,648	327,414	287,477

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	43,048	94,197	147,338	187,233
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		43,048	94,197	147,338	187,233
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,048	94,197	147,338	187,228
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,048	94,197	147,338	187,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,797	18,797	18,797	18,797
1021	Unob Bal: Recov of prior year unpaid obligations	606	1,001	1,038	1,826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,402	19,798	19,835	20,622
1060	Exp Unob Bal: Brought forward, Oct 1	18,797	18,797	18,797	18,797
1081	Exp Unob Bal: Recov of prior year unpaid obs	606	1,001	1,038	1,826
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		19,402	19,798	19,835	20,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,402	19,798	19,835	20,622

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19,402	19,798	19,835	20,622
2413	Expired Unobligated Balance: end of year	19,402	19,798	19,835	20,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,402	19,798	19,835	20,622
2500	Total budgetary resources	=====	=====	=====	=====
		19,402	19,798	19,835	20,622
2501	Memo: Budgetary resources, subj to apportionment	19,402	19,798	19,835	20,622
2503	Memo: Budgetary resources, direct unob bal, EOY	19,402	19,798	19,835	20,622

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	189,613	189,613	189,613	189,613
3020	Ob Bal: Outlays (gross)	-22,876	-51,030	-64,415	-75,939
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-606	-1,001	-1,038	-1,826
3050	Ob Bal: EOY: Unpaid obligations	166,131	137,582	124,159	111,848
3100	Obligated balance, start of year	=====	=====	=====	=====
		189,613	189,613	189,613	189,613
3200	Obligated balance, end of year	=====	=====	=====	=====
		166,131	137,582	124,159	111,848

BA & O, Net

4011	Disc: Outlays from balances	22,876	51,030	64,415	75,939
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,876	51,030	64,415	75,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,876	51,030	64,415	75,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,876	51,030	64,415	75,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,016	6,016	6,016	6,016
1021	Unob Bal: Recov of prior year unpaid obligations	9	16	16	95
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,024	6,032	6,032	6,111
1060	Exp Unob Bal: Brought forward, Oct 1	6,016	6,016	6,016	6,016
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	16	16	95
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,024	6,032	6,032	6,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,024	6,032	6,032	6,111

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,024	6,032	6,032	6,111
2413	Expired Unobligated Balance: end of year	6,024	6,032	6,032	6,111
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,024	6,032	6,032	6,111
2500	Total budgetary resources	=====	=====	=====	=====
		6,024	6,032	6,032	6,111
2501	Memo: Budgetary resources, subj to apportionment	6,024	6,032	6,032	6,111
2503	Memo: Budgetary resources, direct unob bal, EOY	6,024	6,032	6,032	6,111

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,034	78,034	78,034	78,034
3020	Ob Bal: Outlays (gross)	-6,573	-14,453	-21,625	-29,629
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-16	-16	-95
3050	Ob Bal: EOY: Unpaid obligations	71,452	63,564	56,393	48,310
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,034	78,034	78,034	78,034
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,452	63,564	56,393	48,310

BA & O, Net

4011	Disc: Outlays from balances	6,573	14,453	21,625	29,629
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		6,573	14,453	21,625	29,629
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,573	14,453	21,625	29,629
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,573	14,453	21,625	29,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,424	12,424	12,424	12,424
1021	Unob Bal: Recov of prior year unpaid obligations	0	290	303	973
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,424	12,714	12,727	13,397
1060	Exp Unob Bal: Brought forward, Oct 1	12,424	12,424	12,424	12,424
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	290	303	973
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		12,424	12,714	12,727	13,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,424	12,714	12,727	13,397

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12,424	12,714	12,727	13,397
2413	Expired Unobligated Balance: end of year	12,424	12,714	12,727	13,397
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,424	12,714	12,727	13,397
2500	Total budgetary resources	=====	=====	=====	=====
		12,424	12,714	12,727	13,397
2501	Memo: Budgetary resources, subj to apportionment	12,424	12,714	12,727	13,397
2503	Memo: Budgetary resources, direct unob bal, EOY	12,424	12,714	12,727	13,397

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,495	44,495	44,495	44,495
3020	Ob Bal: Outlays (gross)	-3,847	-8,758	-11,980	-22,987
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-290	-303	-973
3050	Ob Bal: EOY: Unpaid obligations	40,647	35,446	32,212	20,534
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,495	44,495	44,495	44,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,647	35,446	32,212	20,534

BA & O, Net

4011	Disc: Outlays from balances	3,847	8,758	11,980	22,987
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,847	8,758	11,980	22,987
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,847	8,758	11,980	22,987
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,847	8,758	11,980	22,987

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,131	14,131	14,131	14,131
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,498	7,286
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,131	14,131	16,629	1,644
1060	Exp Unob Bal: Brought forward, Oct 1	14,131	14,131	14,131	14,131
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	2,498	7,286
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-19,773
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		14,131	14,131	16,629	1,644
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,131	14,131	16,629	1,644

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2190	Obligations incurred		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	14,131	14,131	16,626	1,641
2413	Expired Unobligated Balance: end of year	14,131	14,131	16,626	1,641
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,131	14,131	16,626	1,641
2500	Total budgetary resources	=====	=====	=====	=====
		14,131	14,131	16,629	1,644
2501	Memo: Budgetary resources, subj to apportionment	14,131	14,131	16,629	1,644
2503	Memo: Budgetary resources, direct unob bal, EOY	14,131	14,131	16,626	1,641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,900	28,900	28,900	28,900
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-2,174	-4,340	-8,732	-11,088
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2,498	-7,286
3050	Ob Bal: EOY: Unpaid obligations	26,726	24,560	17,673	10,529
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,900	28,900	28,900	28,900
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,726	24,560	17,673	10,529

BA & O, Net

4011	Disc: Outlays from balances	2,174	4,340	8,732	11,088
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,174	4,340	8,732	11,088
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,174	4,340	8,732	11,088
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,174	4,340	8,732	11,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,512	30,512	30,512	30,512
3020	Ob Bal: Outlays (gross)	-3,196	-6,171	-8,912	-11,403
3050	Ob Bal: EOY: Unpaid obligations	27,315	24,341	21,600	19,109
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,512	30,512	30,512	30,512
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,315	24,341	21,600	19,109

BA & O, Net

4011	Disc: Outlays from balances	3,196	6,171	8,912	11,403
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,196	6,171	8,912	11,403
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,196	6,171	8,912	11,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,196	6,171	8,912	11,403

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	666	666	666	666
1050	Unob Bal: Unobligated balance (total)		=====		
		666	666	666	666
1060	Exp Unob Bal: Brought forward, Oct 1	666	666	666	666
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		666	666	666	666
1910	Total budgetary resources (disc. and mand.)		=====		
		666	666	666	666

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	666	666	666	666
2413	Expired Unobligated Balance: end of year	666	666	666	666
2490	Unob Bal: end of year		=====		
		666	666	666	666
2500	Total budgetary resources		=====		
		666	666	666	666
2501	Memo: Budgetary resources, subj to apportionment	666	666	666	666
2503	Memo: Budgetary resources, direct unob bal, EOY	666	666	666	666

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,037	27,037	27,037	27,037
3020	Ob Bal: Outlays (gross)	-2,476	-4,675	-6,694	-8,208
3050	Ob Bal: EOY: Unpaid obligations	24,560	22,361	20,342	18,828
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,037	27,037	27,037	27,037
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,560	22,361	20,342	18,828

BA & O, Net

4011	Disc: Outlays from balances	2,476	4,675	6,694	8,208
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,476	4,675	6,694	8,208
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,476	4,675	6,694	8,208
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,476	4,675	6,694	8,208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,296	1,296	1,296	1,296
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,296	1,296	1,296	1,299
1060	Exp Unob Bal: Brought forward, Oct 1	1,296	1,296	1,296	1,296
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	4
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,296	1,296	1,296	1,299
1700	BA: Disc: Spending auth: Collected	0	0	0	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,296	1,296	1,296	1,309

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,296	1,296	1,296	1,309
2413	Expired Unobligated Balance: end of year	1,296	1,296	1,296	1,309
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,296	1,296	1,296	1,309
2500	Total budgetary resources	=====	=====	=====	=====
		1,296	1,296	1,296	1,309
2501	Memo: Budgetary resources, subj to apportionment	1,296	1,296	1,296	1,309
2503	Memo: Budgetary resources, direct unob bal, EOY	1,296	1,296	1,296	1,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,174	17,174	17,174	17,174
3020	Ob Bal: Outlays (gross)	-1,933	-3,598	-5,199	-6,061
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	15,242	13,577	11,975	11,110
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,174	17,174	17,174	17,174
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,242	13,577	11,975	11,110

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	10
4011	Disc: Outlays from balances	1,933	3,598	5,199	6,061
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,933	3,598	5,199	6,061
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,933	3,598	5,199	6,051
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,933	3,598	5,199	6,051

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	210,637	210,637	210,637	210,637
1021	Unob Bal: Recov of prior year unpaid obligations	711	2,769	5,913	14,183
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		211,348	213,406	216,550	205,047
1060	Exp Unob Bal: Brought forward, Oct 1	54,663	54,663	54,663	54,663
1081	Exp Unob Bal: Recov of prior year unpaid obs	670	1,880	4,521	10,891
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-19,773
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		55,334	56,543	59,184	45,781
1100	BA: Disc: Appropriation	104,095	383,500	383,500	383,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,095	383,500	383,500	383,500
1700	BA: Disc: Spending auth: Collected	0	0	0	133
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	133
		0	0	10,000	133
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,095	383,500	393,500	383,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		315,444	596,906	610,050	588,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	64,619	118,595	229,070	361,561
	2190,Obligations incurred	=====	=====	=====	=====
		64,619	118,595	229,070	361,561
2201	Unob Bal: Apportioned: Avail in the current period	195,450	420,919	311,629	179,348
2203	Unob Bal: Apportioned: Anticipated	0	0	10,000	0
2403	Unob Bal: Unapportioned: Other	55,374	57,392	59,351	47,772
2413	Expired Unobligated Balance: end of year	55,334	56,503	59,142	45,754
	2490,Unob Bal: end of year	=====	=====	=====	=====
		250,825	478,311	380,980	227,120
	2500,Total budgetary resources	=====	=====	=====	=====
		315,444	596,906	610,050	588,680
2501	Memo: Budgetary resources, subj to apportionment	315,444	596,906	610,050	588,680
2503	Memo: Budgetary resources, direct unob bal, EOY	250,825	478,311	380,980	227,120

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,316,958	2,316,958	2,316,958	2,316,958
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,619	118,555	229,028	361,518
3011	Ob Bal: Obligations incurred: Expired accounts	0	40	43	43
3020	Ob Bal: Outlays (gross)	-209,910	-442,342	-668,905	-888,477
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-889	-1,392	-3,292
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-670	-1,880	-4,521	-10,891
3050	Ob Bal: EOY: Unpaid obligations	2,170,957	1,990,442	1,871,211	1,775,859
	3100,Obligated balance, start of year	=====	=====	=====	=====
		2,316,958	2,316,958	2,316,958	2,316,958
	3200,Obligated balance, end of year	=====	=====	=====	=====
		2,170,957	1,990,442	1,871,211	1,775,859

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,095	383,500	393,500	383,633
4010	Disc: Outlays from new authority	334	8,871	34,321	78,633
4011	Disc: Outlays from balances	209,575	433,471	634,583	809,843
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		209,910	442,342	668,905	888,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-133
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-133
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-10,000	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-10,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,095	383,500	383,500	383,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		209,910	442,342	668,905	888,344
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,095	383,500	383,500	383,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		209,910	442,342	668,905	888,344

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	36,045	36,045	36,045	36,045
1021	Unob Bal: Recov of prior year unpaid obligations	0	918	918	2,250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,045	36,963	36,963	38,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,045	36,963	36,963	38,296

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	437	1,429	2,727	3,513
2004	Direct obligations incurred (total)	437	1,429	2,727	3,513
2190	Obligations incurred	437	1,429	2,727	3,513
2201	Unob Bal: Apportioned: Avail in the current period	34,898	15,081	15,236	14,450
2403	Unob Bal: Unapportioned: Other	711	20,453	19,000	20,332
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,608	35,534	34,236	34,782
2500	Total budgetary resources	=====	=====	=====	=====
		36,045	36,963	36,963	38,296
2501	Memo: Budgetary resources, subj to apportionment	36,045	36,963	36,963	38,296
2503	Memo: Budgetary resources, direct unob bal, EOY	35,608	35,534	34,236	34,782

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	276,844	276,844	276,844	276,844
3010	Ob Bal: Obligations incurred: Unexpired accounts	437	1,429	2,727	3,513
3020	Ob Bal: Outlays (gross)	-9,089	-18,149	-26,886	-35,517
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-918	-918	-2,250
3050	Ob Bal: EOY: Unpaid obligations	268,192	259,207	251,767	242,590
3100	Obligated balance, start of year	=====	=====	=====	=====
		276,844	276,844	276,844	276,844
3200	Obligated balance, end of year	=====	=====	=====	=====
		268,192	259,207	251,767	242,590

BA & O, Net

4011	Disc: Outlays from balances	9,089	18,149	26,886	35,517
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,089	18,149	26,886	35,517
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,089	18,149	26,886	35,517
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,089	18,149	26,886	35,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -14/17-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	45,848	126,000	126,000	126,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,848	126,000	126,000	126,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	4,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	4,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,848	126,000	130,000	126,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,848	126,000	130,000	126,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	9,279	26,112	56,582	93,014
2002	Cat B\Direct\Pgm Cat 8 Other Programs	909	0	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3,002	6,109	7,770
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,187	29,115	62,691	100,784
2190	Obligations incurred	=====	=====	=====	=====
		10,187	29,115	62,691	100,784
2201	Unob Bal: Apportioned: Avail in the current period	35,660	96,885	63,309	25,216
2203	Unob Bal: Apportioned: Anticipated	0	0	4,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,660	96,885	67,309	25,216
2500	Total budgetary resources	=====	=====	=====	=====
		45,848	126,000	130,000	126,000
2501	Memo: Budgetary resources, subj to apportionment	45,848	126,000	130,000	126,000
2503	Memo: Budgetary resources, direct unob bal, EOY	35,660	96,885	67,309	25,216

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -14/17-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,187	29,115	62,691	100,784
3020	Ob Bal: Outlays (gross)	-87	-2,312	-10,011	-26,261
3050	Ob Bal: EOY: Unpaid obligations	10,101	26,803	52,681	74,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,101	26,803	52,681	74,523

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,848	126,000	130,000	126,000
4010	Disc: Outlays from new authority	87	2,312	10,011	26,261
4020	Disc: Outlays, gross (total)	87	2,312	10,011	26,261
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-4,000	0
4060	Disc: Additional offsets against BA only (total)	0	0	-4,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,848	126,000	126,000	126,000
4080	Disc: Outlays, net	87	2,312	10,011	26,261
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,848	126,000	126,000	126,000
4190	Outlays, net (disc. and mand.)	87	2,312	10,011	26,261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	101,321	101,321	101,321	101,321
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,321	101,321	101,321	101,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,321	101,321	101,321	101,323

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Default	540	612	640	640
2002	Cat B\Direct\Pgm Cat 8 Other Programs	242	242	242	248
2004	Direct obligations incurred (total)	782	=====	882	888
		782	853	882	888
2190	Obligations incurred	782	=====	882	888
		782	853	882	888
2201	Unob Bal: Apportioned: Avail in the current period	100,539	100,467	100,439	100,433
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,539	100,467	100,439	100,435
2500	Total budgetary resources	=====	=====	=====	=====
		101,321	101,321	101,321	101,323
2501	Memo: Budgetary resources, subj to apportionment	101,321	101,321	101,321	101,323
2503	Memo: Budgetary resources, direct unob bal, EOY	100,539	100,467	100,439	100,435

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,055	39,055	39,055	39,055
3010	Ob Bal: Obligations incurred: Unexpired accounts	782	853	882	888
3020	Ob Bal: Outlays (gross)	-11,878	-24,191	-33,593	-38,353
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	27,959	15,717	6,344	1,588
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,055	39,055	39,055	39,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,959	15,717	6,344	1,588

BA & O, Net

4011	Disc: Outlays from balances	11,878	24,191	33,593	38,353
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,878	24,191	33,593	38,353
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,878	24,191	33,593	38,353
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,878	24,191	33,593	38,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	101,172	101,172	101,172	101,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,172	101,172	101,172	101,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,172	101,172	101,172	101,172

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	69	69	69
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	100,642	100,642
2004	Direct obligations incurred (total)	0	=====	=====	=====
			69	100,711	100,711
2190	Obligations incurred	0	=====	=====	=====
			69	100,711	100,711
2201	Unob Bal: Apportioned: Avail in the current period	101,157	101,089	461	461
2403	Unob Bal: Unapportioned: Other	15	15	0	0
2490	Unob Bal: end of year	=====	=====		
		101,172	101,103	461	461
2500	Total budgetary resources	=====	=====	=====	=====
		101,172	101,172	101,172	101,172
2501	Memo: Budgetary resources, subj to apportionment	101,172	101,172	101,172	101,172
2503	Memo: Budgetary resources, direct unob bal, EOY	101,172	101,103	461	461

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 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,265	3,265	3,265	3,265
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	69	100,711	100,711
3020	Ob Bal: Outlays (gross)	-1,715	-2,434	-2,839	-3,061
3050	Ob Bal: EOY: Unpaid obligations	1,550	900	101,138	100,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,265	3,265	3,265	3,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,550	900	101,138	100,915

BA & O, Net

4011	Disc: Outlays from balances	1,715	2,434	2,839	3,061
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,715	2,434	2,839	3,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,715	2,434	2,839	3,061
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,715	2,434	2,839	3,061

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,300	3,300	3,300	3,300
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	85
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,300	3,319	3,319	3,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,300	3,319	3,319	3,385

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	7	318	452	480
2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,120	2,200	2,366	2,566
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,127	2,517	2,818	3,046
2190	Obligations incurred	=====	=====	=====	=====
		2,127	2,517	2,818	3,046
2201	Unob Bal: Apportioned: Avail in the current period	1,173	783	501	273
2403	Unob Bal: Unapportioned: Other	0	19	0	66
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,173	802	501	340
2500	Total budgetary resources	=====	=====	=====	=====
		3,300	3,319	3,319	3,385
2501	Memo: Budgetary resources, subj to apportionment	3,300	3,319	3,319	3,385
2503	Memo: Budgetary resources, direct unob bal, EOY	1,173	802	501	340

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 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,551	34,551	34,551	34,551
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,127	2,517	2,818	3,046
3020	Ob Bal: Outlays (gross)	-9,344	-18,374	-25,541	-30,379
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-19	-19	-85
3050	Ob Bal: EOY: Unpaid obligations	27,333	18,674	11,809	7,132
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,551	34,551	34,551	34,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,333	18,674	11,809	7,132

BA & O, Net

4011	Disc: Outlays from balances	9,344	18,374	25,541	30,379
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,344	18,374	25,541	30,379
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,344	18,374	25,541	30,379
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,344	18,374	25,541	30,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,481	1,481	1,481	1,481
1021	Unob Bal: Recov of prior year unpaid obligations	72	108	191	1,555
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,553	1,589	1,672	3,036
1060	Exp Unob Bal: Brought forward, Oct 1	1,481	1,481	1,481	1,481
1081	Exp Unob Bal: Recov of prior year unpaid obs	72	108	191	1,555
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,553	1,589	1,672	3,036
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		6	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,559	1,595	1,678	3,042

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,559	1,595	1,678	3,042
2413	Expired Unobligated Balance: end of year	1,559	1,595	1,678	3,042
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,559	1,595	1,678	3,042
2500	Total budgetary resources	=====	=====	=====	=====
		1,559	1,595	1,678	3,042
2501	Memo: Budgetary resources, subj to apportionment	1,559	1,595	1,678	3,042
2503	Memo: Budgetary resources, direct unob bal, EOY	1,559	1,595	1,678	3,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	119,536	119,536	119,536	119,536
3020	Ob Bal: Outlays (gross)	-13,888	-32,207	-46,952	-57,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-108	-191	-1,555
3050	Ob Bal: EOY: Unpaid obligations	105,576	87,221	72,394	60,917
3100	Obligated balance, start of year	=====	=====	=====	=====
		119,536	119,536	119,536	119,536
3200	Obligated balance, end of year	=====	=====	=====	=====
		105,576	87,221	72,394	60,917

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		6	6	6	6
4011	Disc: Outlays from balances	13,888	32,207	46,952	57,064
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,888	32,207	46,952	57,064
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-6	-6	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,882	32,201	46,946	57,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,882	32,201	46,946	57,058

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,154	1,154	1,154	1,154
1021	Unob Bal: Recov of prior year unpaid obligations	16	466	885	1,224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,169	1,620	2,038	2,378
1060	Exp Unob Bal: Brought forward, Oct 1	1,154	1,154	1,154	1,154
1081	Exp Unob Bal: Recov of prior year unpaid obs	16	466	885	1,224
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,169	1,620	2,038	2,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,169	1,620	2,038	2,378

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	2	3
2004	Direct obligations incurred (total)		=====		
		0	0	2	3
2190	Obligations incurred		=====		
		0	0	2	3
2403	Unob Bal: Unapportioned: Other	1,169	1,620	2,036	2,375
2413	Expired Unobligated Balance: end of year	1,169	1,620	2,036	2,375
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,169	1,620	2,036	2,375
2500	Total budgetary resources	=====	=====	=====	=====
		1,169	1,620	2,038	2,378
2501	Memo: Budgetary resources, subj to apportionment	1,169	1,620	2,038	2,378
2503	Memo: Budgetary resources, direct unob bal, EOY	1,169	1,620	2,036	2,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,757	36,757	36,757	36,757
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	3
3020	Ob Bal: Outlays (gross)	-5,370	-10,221	-13,835	-17,997
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-466	-885	-1,224
3050	Ob Bal: EOY: Unpaid obligations	31,371	26,070	22,040	17,539
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,757	36,757	36,757	36,757
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,371	26,070	22,040	17,539

BA & O, Net

4011	Disc: Outlays from balances	5,370	10,221	13,835	17,997
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,370	10,221	13,835	17,997
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,370	10,221	13,835	17,997
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,370	10,221	13,835	17,997

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 (Dollars In Thousands)

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 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,136	6,136	6,136	6,136
1021	Unob Bal: Recov of prior year unpaid obligations	32	399	399	399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,168	6,534	6,534	6,534
1060	Exp Unob Bal: Brought forward, Oct 1	6,136	6,136	6,136	6,136
1081	Exp Unob Bal: Recov of prior year unpaid obs	32	399	399	399
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,168	6,534	6,534	6,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,168	6,534	6,534	6,534

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,168	6,534	6,534	6,534
2413	Expired Unobligated Balance: end of year	6,168	6,534	6,534	6,534
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,168	6,534	6,534	6,534
2500	Total budgetary resources	=====	=====	=====	=====
		6,168	6,534	6,534	6,534
2501	Memo: Budgetary resources, subj to apportionment	6,168	6,534	6,534	6,534
2503	Memo: Budgetary resources, direct unob bal, EOY	6,168	6,534	6,534	6,534

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,780	6,780	6,780	6,780
3020	Ob Bal: Outlays (gross)	-1,992	-2,702	-3,514	-4,366
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-399	-399	-399
3050	Ob Bal: EOY: Unpaid obligations	4,757	3,679	2,867	2,016
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,780	6,780	6,780	6,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,757	3,679	2,867	2,016

BA & O, Net

4011	Disc: Outlays from balances	1,992	2,702	3,514	4,366
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,992	2,702	3,514	4,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,992	2,702	3,514	4,366
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,992	2,702	3,514	4,366

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,146	4,146	4,146	4,146
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	43
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,146	4,146	4,146	4,189
1060	Exp Unob Bal: Brought forward, Oct 1	4,146	4,146	4,146	4,146
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	43
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,146	4,146	4,146	4,189
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,146	4,146	4,147	4,190

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,146	4,146	4,147	4,190
2413	Expired Unobligated Balance: end of year	4,146	4,146	4,147	4,190
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,146	4,146	4,147	4,190
2500	Total budgetary resources	=====	=====	=====	=====
		4,146	4,146	4,147	4,190
2501	Memo: Budgetary resources, subj to apportionment	4,146	4,146	4,147	4,190
2503	Memo: Budgetary resources, direct unob bal, EOY	4,146	4,146	4,147	4,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,594	5,594	5,594	5,594
3020	Ob Bal: Outlays (gross)	-1,791	-2,306	-2,857	-3,352
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-43
3050	Ob Bal: EOY: Unpaid obligations	3,804	3,288	2,737	2,199
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,594	5,594	5,594	5,594
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,804	3,288	2,737	2,199

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	1,791	2,306	2,857	3,352
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,791	2,306	2,857	3,352
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,791	2,306	2,856	3,352
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,791	2,306	2,856	3,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,282	6,282	6,282	6,282
1021	Unob Bal: Recov of prior year unpaid obligations	0	110	110	110
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,282	6,392	6,392	0
1060	Exp Unob Bal: Brought forward, Oct 1	6,282	6,282	6,282	6,282
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	110	110	110
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-6,392
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		6,282	6,392	6,392	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,282	6,392	6,392	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,282	6,392	6,392	0
2413	Expired Unobligated Balance: end of year	6,282	6,392	6,392	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,282	6,392	6,392	0
2500	Total budgetary resources	=====	=====	=====	
		6,282	6,392	6,392	0
2501	Memo: Budgetary resources, subj to apportionment	6,282	6,392	6,392	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,282	6,392	6,392	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,296	4,296	4,296	4,296
3020	Ob Bal: Outlays (gross)	-392	-747	-1,343	-2,196
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-110	-110	-110
3050	Ob Bal: EOY: Unpaid obligations	3,904	3,439	2,843	1,990
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,296	4,296	4,296	4,296
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,904	3,439	2,843	1,990

BA & O, Net

4011	Disc: Outlays from balances	392	747	1,343	2,196
4020	Disc: Outlays, gross (total)	392	747	1,343	2,196
4080	Disc: Outlays, net	392	747	1,343	2,196
4190	Outlays, net (disc. and mand.)	392	747	1,343	2,196

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,410	4,410	4,410	4,410
3020	Ob Bal: Outlays (gross)	-436	-857	-1,262	-1,605
3050	Ob Bal: EOY: Unpaid obligations	3,974	3,554	3,148	2,806
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,410	4,410	4,410	4,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,974	3,554	3,148	2,806

BA & O, Net

4011	Disc: Outlays from balances	436	857	1,262	1,605
4020	Disc: Outlays, gross (total)		=====	=====	=====
		436	857	1,262	1,605
4080	Disc: Outlays, net		=====	=====	=====
		436	857	1,262	1,605
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		436	857	1,262	1,605

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	153	153	153	153
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	153
1060	Exp Unob Bal: Brought forward, Oct 1	153	153	153	153
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		153	153	153	153
1910	Total budgetary resources (disc. and mand.)		=====		
		153	153	153	153

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	153	153	153	153
2413	Expired Unobligated Balance: end of year	153	153	153	153
2490	Unob Bal: end of year		=====		
		153	153	153	153
2500	Total budgetary resources		=====		
		153	153	153	153
2501	Memo: Budgetary resources, subj to apportionment	153	153	153	153
2503	Memo: Budgetary resources, direct unob bal, EOY	153	153	153	153

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,280	4,280	4,280	4,280
3020	Ob Bal: Outlays (gross)	-466	-869	-1,213	-1,136
3050	Ob Bal: EOY: Unpaid obligations	3,814	3,411	3,067	3,144
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,280	4,280	4,280	4,280
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,814	3,411	3,067	3,144

BA & O, Net

4011	Disc: Outlays from balances	466	869	1,213	1,136
4020	Disc: Outlays, gross (total)		=====	=====	=====
		466	869	1,213	1,136
4080	Disc: Outlays, net		=====	=====	=====
		466	869	1,213	1,136
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		466	869	1,213	1,136

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1060	Exp Unob Bal: Brought forward, Oct 1	43	43	43	43
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	43	43	43	43
2413	Expired Unobligated Balance: end of year	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
2501	Memo: Budgetary resources, subj to apportionment	43	43	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,264	4,264	4,264	4,264
3020	Ob Bal: Outlays (gross)	-359	-779	-1,123	-1,432
3050	Ob Bal: EOY: Unpaid obligations	3,905	3,485	3,141	2,832
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,264	4,264	4,264	4,264
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,905	3,485	3,141	2,832

BA & O, Net

4011	Disc: Outlays from balances	359	779	1,123	1,432
4020	Disc: Outlays, gross (total)		=====	=====	=====
		359	779	1,123	1,432
4080	Disc: Outlays, net		=====	=====	=====
		359	779	1,123	1,432
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		359	779	1,123	1,432

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	261,233	261,233	261,233	261,233
1021	Unob Bal: Recov of prior year unpaid obligations	120	2,019	2,521	5,668
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,352	263,252	263,753	260,509
1060	Exp Unob Bal: Brought forward, Oct 1	19,395	19,395	19,395	19,395
1081	Exp Unob Bal: Recov of prior year unpaid obs	120	1,082	1,584	3,331
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-6,392
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		19,514	20,477	20,978	16,334
1100	BA: Disc: Appropriation	45,848	126,000	126,000	126,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,848	126,000	126,000	126,000
1700	BA: Disc: Spending auth: Collected	6	6	7	7
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	6	4,007	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,853	126,006	130,007	126,007
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		307,206	389,258	393,760	386,516

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,533	33,983	169,831	208,945
2190	Obligations incurred	=====	=====	=====	=====
		13,533	33,983	169,831	208,945
2201	Unob Bal: Apportioned: Avail in the current period	273,428	314,304	179,946	140,833
2203	Unob Bal: Apportioned: Anticipated	0	0	4,000	0
2403	Unob Bal: Unapportioned: Other	20,246	40,970	39,983	36,738
2413	Expired Unobligated Balance: end of year	19,520	20,483	20,983	16,337
2490	Unob Bal: end of year	=====	=====	=====	=====
		293,673	355,275	223,928	177,571
2500	Total budgetary resources	=====	=====	=====	=====
		307,206	389,258	393,760	386,516
2501	Memo: Budgetary resources, subj to apportionment	307,206	389,258	393,760	386,516
2503	Memo: Budgetary resources, direct unob bal, EOY	293,673	355,275	223,928	177,571

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	539,633	539,633	539,633	539,633
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,533	33,983	169,829	208,942
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	3
3020	Ob Bal: Outlays (gross)	-56,807	-116,148	-170,967	-222,719
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-937	-937	-2,338
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-1,082	-1,584	-3,331
3050	Ob Bal: EOY: Unpaid obligations	496,239	455,449	535,976	520,190
3100	Obligated balance, start of year	=====	=====	=====	=====
		539,633	539,633	539,633	539,633
3200	Obligated balance, end of year	=====	=====	=====	=====
		496,239	455,449	535,976	520,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,853	126,006	130,007	126,007
4010	Disc: Outlays from new authority	87	2,312	10,011	26,261
4011	Disc: Outlays from balances	56,720	113,836	160,956	196,458
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		56,807	116,148	170,967	222,719
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-6	-7	-7
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-4,000	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-4,000	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,848	126,000	126,000	126,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,801	116,142	170,961	222,713
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,848	126,000	126,000	126,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,801	116,142	170,961	222,713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /14-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,100	45,000	45,000	45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,100	45,000	45,000	45,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	38,277	40,474
2002	Cat B\Direct\Pgm Cat 8 Other Programs	176	415	1,095	3,658
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		176	415	39,372	44,133
2190	Obligations incurred	=====	=====	=====	=====
		176	415	39,372	44,133
2201	Unob Bal: Apportioned: Avail in the current period	924	44,585	5,628	867
2490	Unob Bal: end of year	=====	=====	=====	=====
		924	44,585	5,628	867
2500	Total budgetary resources	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
2501	Memo: Budgetary resources, subj to apportionment	1,100	45,000	45,000	45,000
2503	Memo: Budgetary resources, direct unob bal, EOY	924	44,585	5,628	867

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /14-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	176	415	39,372	44,133
3020	Ob Bal: Outlays (gross)	0	-86	-229	-4,930
3050	Ob Bal: EOY: Unpaid obligations	176	330	39,142	39,203
3200	Obligated balance, end of year		=====	=====	=====
		176	330	39,142	39,203

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
4010	Disc: Outlays from new authority	0	86	229	4,930
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	86	229	4,930
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
4080	Disc: Outlays, net		=====	=====	=====
		0	86	229	4,930
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	86	229	4,930

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	297	297	297	297
1021	Unob Bal: Recov of prior year unpaid obligations	324	357	467	494
1050	Unob Bal: Unobligated balance (total)		=====		
		621	655	765	792
1060	Exp Unob Bal: Brought forward, Oct 1	297	297	297	297
1081	Exp Unob Bal: Recov of prior year unpaid obs	324	357	467	494
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		621	655	765	792
1910	Total budgetary resources (disc. and mand.)		=====		
		621	655	765	792

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	621	655	765	792
2413	Expired Unobligated Balance: end of year	621	655	765	792
2490	Unob Bal: end of year		=====		
		621	655	765	792
2500	Total budgetary resources		=====		
		621	655	765	792
2501	Memo: Budgetary resources, subj to apportionment	621	655	765	792
2503	Memo: Budgetary resources, direct unob bal, EOY	621	655	765	792

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,080	33,080	33,080	33,080
3020	Ob Bal: Outlays (gross)	-13,506	-24,044	-28,532	-30,928
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-324	-357	-467	-494
3050	Ob Bal: EOY: Unpaid obligations	19,250	8,678	4,080	1,657
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,080	33,080	33,080	33,080
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,250	8,678	4,080	1,657

BA & O, Net

4011	Disc: Outlays from balances	13,506	24,044	28,532	30,928
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,506	24,044	28,532	30,928
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,506	24,044	28,532	30,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,506	24,044	28,532	30,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	493	493	493	493
1021	Unob Bal: Recov of prior year unpaid obligations	130	225	225	225
1050	Unob Bal: Unobligated balance (total)		=====		
		624	719	719	719
1060	Exp Unob Bal: Brought forward, Oct 1	493	493	493	493
1081	Exp Unob Bal: Recov of prior year unpaid obs	130	225	225	225
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		624	719	719	719
1700	BA: Disc: Spending auth: Collected	4	4	4	22
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	22
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	22
1910	Total budgetary resources (disc. and mand.)		=====		
		627	722	722	740

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	627	722	722	740
2413	Expired Unobligated Balance: end of year	627	722	722	740
2490	Unob Bal: end of year		=====		
		627	722	722	740
2500	Total budgetary resources		=====		
		627	722	722	740
2501	Memo: Budgetary resources, subj to apportionment	627	722	722	740
2503	Memo: Budgetary resources, direct unob bal, EOY	627	722	722	740

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,584	1,584	1,584	1,584
3020	Ob Bal: Outlays (gross)	-839	-1,033	-1,033	-1,033
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-225	-225	-225
3050	Ob Bal: EOY: Unpaid obligations	614	325	325	325
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,584	1,584	1,584	1,584
3200	Obligated balance, end of year		=====		
		614	325	325	325

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	4	22
4011	Disc: Outlays from balances	839	1,033	1,033	1,033
4020	Disc: Outlays, gross (total)		=====	=====	=====
		839	1,033	1,033	1,033
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-4	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	-4	-4	-22
4080	Disc: Outlays, net		=====	=====	=====
		836	1,030	1,030	1,012
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		836	1,030	1,030	1,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,050	2,050	2,050	2,050
1021	Unob Bal: Recov of prior year unpaid obligations	558	558	558	558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,608	2,608	2,608	2,608
1060	Exp Unob Bal: Brought forward, Oct 1	2,050	2,050	2,050	2,050
1081	Exp Unob Bal: Recov of prior year unpaid obs	558	558	558	558
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,608	2,608	2,608	2,608
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,608	2,608	2,608	2,608

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2190	Obligations incurred		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	2,608	2,604	2,604	2,604
2413	Expired Unobligated Balance: end of year	2,608	2,604	2,604	2,604
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,608	2,604	2,604	2,604
2500	Total budgetary resources	=====	=====	=====	=====
		2,608	2,608	2,608	2,608
2501	Memo: Budgetary resources, subj to apportionment	2,608	2,608	2,608	2,608
2503	Memo: Budgetary resources, direct unob bal, EOY	2,608	2,604	2,604	2,604

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	599	599	599	599
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3020	Ob Bal: Outlays (gross)	-16	-18	-18	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-558	-558	-558	-558
3050	Ob Bal: EOY: Unpaid obligations	25	28	28	28
3100	Obligated balance, start of year		=====		
		599	599	599	599
3200	Obligated balance, end of year		=====		
		25	28	28	28

BA & O, Net

4011	Disc: Outlays from balances	16	18	18	18
4020	Disc: Outlays, gross (total)		=====		
		16	18	18	18
4080	Disc: Outlays, net		=====		
		16	18	18	18
4190	Outlays, net (disc. and mand.)		=====		
		16	18	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	574	574	574	574
1050	Unob Bal: Unobligated balance (total)		=====		
		574	574	574	574
1060	Exp Unob Bal: Brought forward, Oct 1	574	574	574	574
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		574	574	574	574
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		579	579	579	579

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	579	579	579	579
2413	Expired Unobligated Balance: end of year	579	579	579	579
2490	Unob Bal: end of year		=====		
		579	579	579	579
2500	Total budgetary resources		=====		
		579	579	579	579
2501	Memo: Budgetary resources, subj to apportionment	579	579	579	579
2503	Memo: Budgetary resources, direct unob bal, EOY	579	579	579	579

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	679	679	679	679
3050	Ob Bal: EOY: Unpaid obligations	679	679	679	679
3100	Obligated balance, start of year	679	=====	679	679
3200	Obligated balance, end of year	679	=====	679	679
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	5	=====	5	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	-5	=====	-5	-5
4080	Disc: Outlays, net	-5	=====	-5	-5
4190	Outlays, net (disc. and mand.)	-5	=====	-5	-5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,415	3,415	3,415	3,415
1021	Unob Bal: Recov of prior year unpaid obligations	1,013	1,141	1,251	1,278
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,428	4,556	4,666	4,693
1060	Exp Unob Bal: Brought forward, Oct 1	3,415	3,415	3,415	3,415
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,013	1,141	1,251	1,278
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		4,428	4,556	4,666	4,693
1100	BA: Disc: Appropriation	1,100	45,000	45,000	45,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
1700	BA: Disc: Spending auth: Collected	9	9	9	27
1750	BA: Disc: Spending auth: Total		=====		
		9	9	9	27
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,109	45,009	45,009	45,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,537	49,565	49,675	49,720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	176	420	39,376	44,137
2190	Obligations incurred		=====	=====	=====
		176	420	39,376	44,137
2201	Unob Bal: Apportioned: Avail in the current period	924	44,585	5,628	867
2403	Unob Bal: Unapportioned: Other	4,437	4,560	4,670	4,715
2413	Expired Unobligated Balance: end of year	4,437	4,560	4,670	4,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,360	49,145	10,298	5,583
2500	Total budgetary resources	=====	=====	=====	=====
		5,537	49,565	49,675	49,720
2501	Memo: Budgetary resources, subj to apportionment	5,537	49,565	49,675	49,720
2503	Memo: Budgetary resources, direct unob bal, EOY	5,360	49,145	10,298	5,583
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,941	35,941	35,941	35,941
3010	Ob Bal: Obligations incurred: Unexpired accounts	176	415	39,372	44,133
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3020	Ob Bal: Outlays (gross)	-14,361	-25,181	-29,813	-36,909
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,013	-1,141	-1,251	-1,278
3050	Ob Bal: EOY: Unpaid obligations	20,744	10,039	44,254	41,891
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,941	35,941	35,941	35,941
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,744	10,039	44,254	41,891

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,109	45,009	45,009	45,027
4010	Disc: Outlays from new authority	0	86	229	4,930
4011	Disc: Outlays from balances	14,361	25,095	29,583	31,980
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,361	25,181	29,813	36,909
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	-9	-27
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-9	-9	-27
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,352	25,172	29,804	36,883
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,100	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,352	25,172	29,804	36,883

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Energy Innovation Fund
 Treasury Account: Energy Innovation Fund
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1060	Exp Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,059	6,059	6,059	6,059
2413	Expired Unobligated Balance: end of year	6,059	6,059	6,059	6,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2500	Total budgetary resources	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2501	Memo: Budgetary resources, subj to apportionment	6,059	6,059	6,059	6,059
2503	Memo: Budgetary resources, direct unob bal, EOY	6,059	6,059	6,059	6,059

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Energy Innovation Fund
 Treasury Account: Energy Innovation Fund
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,530	36,530	36,530	36,530
3020	Ob Bal: Outlays (gross)	-1,938	-3,055	-9,544	-11,416
3050	Ob Bal: EOY: Unpaid obligations	34,592	33,474	26,986	25,114
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,530	36,530	36,530	36,530
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,592	33,474	26,986	25,114

BA & O, Net

4011	Disc: Outlays from balances	1,938	3,055	9,544	11,416
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,938	3,055	9,544	11,416
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,938	3,055	9,544	11,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,938	3,055	9,544	11,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Energy Innovation Fund
 Treasury Account:
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1060	Exp Unob Bal: Brought forward, Oct 1	6,059	6,059	6,059	6,059
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,059	6,059	6,059	6,059

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,059	6,059	6,059	6,059
2413	Expired Unobligated Balance: end of year	6,059	6,059	6,059	6,059
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2500	Total budgetary resources	=====	=====	=====	=====
		6,059	6,059	6,059	6,059
2501	Memo: Budgetary resources, subj to apportionment	6,059	6,059	6,059	6,059
2503	Memo: Budgetary resources, direct unob bal, EOY	6,059	6,059	6,059	6,059

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Energy Innovation Fund
 Treasury Account:
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,530	36,530	36,530	36,530
3020	Ob Bal: Outlays (gross)	-1,938	-3,055	-9,544	-11,416
3050	Ob Bal: EOY: Unpaid obligations	34,592	33,474	26,986	25,114
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,530	36,530	36,530	36,530
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,592	33,474	26,986	25,114

BA & O, Net

4011	Disc: Outlays from balances	1,938	3,055	9,544	11,416
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,938	3,055	9,544	11,416
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,938	3,055	9,544	11,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,938	3,055	9,544	11,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Fund
 Treasury Account: Emergency Homeowners' Relief Fund
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	180,769	180,769	180,769	180,769
1021	Unob Bal: Recov of prior year unpaid obligations	33,990	33,990	35,477	51,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,758	214,758	216,246	232,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,758	214,758	216,246	232,242

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	52	60
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	10	10	10
2004	Direct obligations incurred (total)		=====		
		0	10	62	70
2190	Obligations incurred		=====		
		0	10	62	70
2201	Unob Bal: Apportioned: Avail in the current period	737	728	955	947
2401	Unob Bal: Unapportioned: Deferred	180,031	180,031	179,751	179,751
2403	Unob Bal: Unapportioned: Other	33,990	33,990	35,477	51,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		214,758	214,748	216,184	232,172
2500	Total budgetary resources	=====	=====	=====	=====
		214,758	214,758	216,246	232,242
2501	Memo: Budgetary resources, subj to apportionment	214,758	214,758	216,246	232,242
2503	Memo: Budgetary resources, direct unob bal, EOY	214,758	214,748	216,184	232,172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Fund
 Treasury Account: Emergency Homeowners' Relief Fund
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	166,277	166,277	166,277	166,277
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10	62	70
3020	Ob Bal: Outlays (gross)	-6,185	-8,879	-9,610	-11,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,990	-33,990	-35,477	-51,473
3050	Ob Bal: EOY: Unpaid obligations	126,102	123,418	121,252	103,054
3100	Obligated balance, start of year	=====	=====	=====	=====
		166,277	166,277	166,277	166,277
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,102	123,418	121,252	103,054

BA & O, Net

4101	Mand: Outlays from balances	6,185	8,879	9,610	11,820
4110	Mand: Outlays, gross (total)	6,185	8,879	9,610	11,820
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,185	8,879	9,610	11,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,185	8,879	9,610	11,820

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Fund
 Treasury Account:
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	180,769	180,769	180,769	180,769
1021	Unob Bal: Recov of prior year unpaid obligations	33,990	33,990	35,477	51,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,758	214,758	216,246	232,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,758	214,758	216,246	232,242

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	10	62	70
2190	Obligations incurred		=====		
		0	10	62	70
2201	Unob Bal: Apportioned: Avail in the current period	737	728	955	947
2401	Unob Bal: Unapportioned: Deferred	180,031	180,031	179,751	179,751
2403	Unob Bal: Unapportioned: Other	33,990	33,990	35,477	51,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		214,758	214,748	216,184	232,172
2500	Total budgetary resources	=====	=====	=====	=====
		214,758	214,758	216,246	232,242
2501	Memo: Budgetary resources, subj to apportionment	214,758	214,758	216,246	232,242
2503	Memo: Budgetary resources, direct unob bal, EOY	214,758	214,748	216,184	232,172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Fund
 Treasury Account:
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	166,277	166,277	166,277	166,277
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10	62	70
3020	Ob Bal: Outlays (gross)	-6,185	-8,879	-9,610	-11,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,990	-33,990	-35,477	-51,473
3050	Ob Bal: EOY: Unpaid obligations	126,102	123,418	121,252	103,054
3100	Obligated balance, start of year	=====	=====	=====	=====
		166,277	166,277	166,277	166,277
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,102	123,418	121,252	103,054

BA & O, Net

4101	Mand: Outlays from balances	6,185	8,879	9,610	11,820
4110	Mand: Outlays, gross (total)	6,185	8,879	9,610	11,820
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,185	8,879	9,610	11,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,185	8,879	9,610	11,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	739	739	739	739
1021	Unob Bal: Recov of prior year unpaid obligations	15,330	15,106	15,106	15,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,070	15,846	15,846	15,891
1400	BA: Mand: Borrowing authority	0	0	7	7
1440	BA: Mand: Borrowing authority (total)	0	=====	7	7
		0	0	7	7
1800	BA: Mand: Spending auth: Collected	3,473	4,891	5,929	6,388
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-3,418	-4,836	-5,109	-5,374
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		55	55	820	1,014
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55	55	827	1,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,125	15,901	16,672	16,912

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	53	62
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	39	52
2004	Direct obligations incurred (total)	0	=====	92	114
		0	0	92	114
2190	Obligations incurred	0	=====	92	114
		0	0	92	114
2201	Unob Bal: Apportioned: Avail in the current period	0	0	233	225
2403	Unob Bal: Unapportioned: Other	16,125	15,901	16,347	16,573
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,125	15,901	16,580	16,798
2500	Total budgetary resources	=====	=====	=====	=====
		16,125	15,901	16,672	16,912
2501	Memo: Budgetary resources, subj to apportionment	16,125	15,901	16,672	16,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	16,125	15,901	16,580	16,798
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,329	36,329	36,329	36,329
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	92	114
3020	Ob Bal: Outlays (gross)	-2,806	-4,257	-4,799	-5,012
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,330	-15,106	-15,106	-15,152
3050	Ob Bal: EOY: Unpaid obligations	18,193	16,966	16,517	16,279
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36,340	-36,340	-36,340	-36,340
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	3,418	4,836	5,109	5,374
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,922	-31,504	-31,231	-30,966
3100	Obligated balance, start of year	=====	=====	=====	=====
		-11	-11	-11	-11
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,729	-14,538	-14,714	-14,687

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		55	55	827	1,021
4110	Mand: Outlays, gross (total)	2,806	4,257	4,799	5,012
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,746	-4,165	-4,741	-4,847
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-671	-671	-671	-708
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-55	-55	-516	-834
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,473	-4,891	-5,929	-6,388
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,418	4,836	5,109	5,374
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,418	4,836	5,109	5,374
4160	Mand: Budget authority, net		=====		=====
		0	0	7	7
4170	Mand: Outlays, net		=====		=====
		-667	-634	-1,130	-1,376

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	7	7
4190	Outlays, net (disc. and mand.)	-667	==== -634	==== -1,130	==== -1,376

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	739	739	739	739
1021	Unob Bal: Recov of prior year unpaid obligations	15,330	15,106	15,106	15,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,070	15,846	15,846	15,891
1400	BA: Mand: Borrowing authority	0	0	7	7
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	7	7
1800	BA: Mand: Spending auth: Collected	3,473	4,891	5,929	6,388
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-3,418	-4,836	-5,109	-5,374
1850	BA: Mand: Spending auth: Total		=====		=====
		55	55	820	1,014
1900	Budget authority total (disc. and mand.)		=====		=====
		55	55	827	1,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,125	15,901	16,672	16,912

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	92	114
2190	Obligations incurred		=====		
		0	0	92	114
2201	Unob Bal: Apportioned: Avail in the current period	0	0	233	225
2403	Unob Bal: Unapportioned: Other	16,125	15,901	16,347	16,573
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,125	15,901	16,580	16,798
2500	Total budgetary resources	=====	=====	=====	=====
		16,125	15,901	16,672	16,912
2501	Memo: Budgetary resources, subj to apportionment	16,125	15,901	16,672	16,912
2503	Memo: Budgetary resources, direct unob bal, EOY	16,125	15,901	16,580	16,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,329	36,329	36,329	36,329
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	92	114
3020	Ob Bal: Outlays (gross)	-2,806	-4,257	-4,799	-5,012
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,330	-15,106	-15,106	-15,152
3050	Ob Bal: EOY: Unpaid obligations	18,193	16,966	16,517	16,279
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36,340	-36,340	-36,340	-36,340
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	3,418	4,836	5,109	5,374
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,922	-31,504	-31,231	-30,966
3100	Obligated balance, start of year	=====	=====	=====	=====
		-11	-11	-11	-11
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,729	-14,538	-14,714	-14,687

BA & O, Net

4090	Mand: Budget authority, gross	55	55	827	1,021
4110	Mand: Outlays, gross (total)	2,806	4,257	4,799	5,012
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,746	-4,165	-4,741	-4,847
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-671	-671	-671	-708
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-55	-55	-516	-834
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,473	-4,891	-5,929	-6,388
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,418	4,836	5,109	5,374
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,418	4,836	5,109	5,374
4160	Mand: Budget authority, net	0	0	7	7
4170	Mand: Outlays, net	-667	-634	-1,130	-1,376
4180	Budget authority, net (disc. and mand.)	0	0	7	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-667	==== -634	==== -1,130	==== -1,376

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,664	6,664	6,664	6,664
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	16,366	16,851
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,441
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,664	6,664	23,030	16,074
1100	BA: Disc: Appropriation	0	0	17,554	17,554
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-29
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	17,554	17,525
1700	BA: Disc: Spending auth: Collected	5	96	96	96
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5	96	96	96
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5	96	17,650	17,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,669	6,760	40,680	33,696

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	717	2,918	10,066	14,588
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		717	2,918	10,066	14,588
2190	Obligations incurred	=====	=====	=====	=====
		717	2,918	10,066	14,588
2201	Unob Bal: Apportioned: Avail in the current period	5,445	3,244	14,152	19,012
2403	Unob Bal: Unapportioned: Other	506	598	16,463	96
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,951	3,842	30,615	19,108
2500	Total budgetary resources	=====	=====	=====	=====
		6,669	6,760	40,680	33,696
2501	Memo: Budgetary resources, subj to apportionment	6,669	6,760	40,680	33,696

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	5,951	3,842	30,615	19,108

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,631	47,631	47,631	47,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	717	2,918	10,066	14,588
3020	Ob Bal: Outlays (gross)	-5,610	-10,363	-14,059	-21,622
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-16,366	-16,851
3050	Ob Bal: EOY: Unpaid obligations	42,738	40,187	27,272	23,745
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,631	47,631	47,631	47,631
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,738	40,187	27,272	23,745

BA & O, Net

4000	Disc: Budget authority, gross	5	96	17,650	17,622
4010	Disc: Outlays from new authority	0	0	3	3,124
4011	Disc: Outlays from balances	5,610	10,363	14,056	18,498
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,610	10,363	14,059	21,622
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-96	-96	-96
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-96	-96	-96
4070	Disc: Budget authority, net	0	0	17,554	17,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,605	10,266	13,962	21,526
4180	Budget authority, net (disc. and mand.)	0	0	17,554	17,525
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,605	10,266	13,962	21,526

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,166	31,166	31,166	31,166
1021	Unob Bal: Recov of prior year unpaid obligations	0	414	27,661	37,316
1025	Unob Bal: Contract authority withdrawn	0	0	0	-2,627
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,409
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,166	31,580	58,828	35,446
1100	BA: Disc: Appropriation	0	21,000	3,446	3,446
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3,471
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	21,000	3,446	-25
1200	BA: Mand: Appropriation	0	0	0	278,756
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-278,756
1700	BA: Disc: Spending auth: Collected	341	609	745	975
1750	BA: Disc: Spending auth: Total		=====		
		341	609	745	975
1900	Budget authority total (disc. and mand.)		=====	=====	
		341	21,609	4,191	950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,508	53,189	63,019	36,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,875	2,932	4,932	19,625
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,875	2,932	4,932	19,625
2190	Obligations incurred	=====	=====	=====	=====
		2,875	2,932	4,932	19,625
2201	Unob Bal: Apportioned: Avail in the current period	20,956	20,899	18,899	14,424
2403	Unob Bal: Unapportioned: Other	7,677	29,358	39,188	2,347
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,633	50,257	58,087	16,771
2500	Total budgetary resources	=====	=====	=====	=====
		31,508	53,189	63,019	36,396
2501	Memo: Budgetary resources, subj to apportionment	31,508	53,189	63,019	36,396
2503	Memo: Budgetary resources, direct unob bal, EOY	28,633	50,257	58,087	16,771
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,518,348	1,518,348	1,518,348	1,518,348
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,875	2,932	4,932	19,625
3020	Ob Bal: Outlays (gross)	-82,269	-161,182	-234,405	-308,635
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-414	-27,661	-37,316
3050	Ob Bal: EOY: Unpaid obligations	1,438,953	1,359,683	1,261,213	1,192,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,518,348	1,518,348	1,518,348	1,518,348
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,438,953	1,359,683	1,261,213	1,192,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	341	21,609	4,191	950
4011	Disc: Outlays from balances	82,269	161,182	234,405	308,635
4020	Disc: Outlays, gross (total)	82,269	161,182	234,405	308,635
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-341	-609	-745	-975
4040	Disc: Offsets against gross BA and outlays (total)	-341	-609	-745	-975
4070	Disc: Budget authority, net	0	21,000	3,446	-25
4080	Disc: Outlays, net	81,928	160,574	233,660	307,660
4180	Budget authority, net (disc. and mand.)	0	21,000	3,446	-25
4190	Outlays, net (disc. and mand.)	81,928	160,574	233,660	307,660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Other Assisted Housing Programs (Higher Education)
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,545	11,545	11,545	11,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,545	11,545	11,545	11,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,545	11,545	11,545	11,545

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,545	11,545	11,545	11,545
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,545	11,545	11,545	11,545
2500	Total budgetary resources	=====	=====	=====	=====
		11,545	11,545	11,545	11,545
2501	Memo: Budgetary resources, subj to apportionment	11,545	11,545	11,545	11,545
2503	Memo: Budgetary resources, direct unob bal, EOY	11,545	11,545	11,545	11,545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,137	8,137	8,137	8,137
3020	Ob Bal: Outlays (gross)	-116	-151	-151	-151
3050	Ob Bal: EOY: Unpaid obligations	8,021	7,986	7,986	7,986
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,137	8,137	8,137	8,137
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,021	7,986	7,986	7,986

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	116	151	151	151
4020	Disc: Outlays, gross (total)		=====		
		116	151	151	151
4080	Disc: Outlays, net		=====		
		116	151	151	151
4190	Outlays, net (disc. and mand.)		=====		
		116	151	151	151

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	49,375	49,375	49,375	49,375
1021	Unob Bal: Recov of prior year unpaid obligations	0	414	44,027	54,167
1025	Unob Bal: Contract authority withdrawn	0	0	0	-2,627
1029	Unob Bal: Other balances withdrawn	0	0	0	-37,849
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,375	49,789	93,402	63,065
1100	BA: Disc: Appropriation	0	21,000	21,000	21,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	21,000	21,000	17,500
1200	BA: Mand: Appropriation	0	0	0	278,756
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-278,756
1700	BA: Disc: Spending auth: Collected	346	705	841	1,071
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		346	705	841	1,071
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		346	21,705	21,841	18,571
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,721	71,494	115,244	81,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,592	5,850	14,997	34,212
2190	Obligations incurred	=====	=====	=====	=====
		3,592	5,850	14,997	34,212
2201	Unob Bal: Apportioned: Avail in the current period	26,401	24,143	33,051	33,436
2403	Unob Bal: Unapportioned: Other	19,728	41,501	67,195	13,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,129	65,644	100,246	47,424
2500	Total budgetary resources	=====	=====	=====	=====
		49,721	71,494	115,244	81,637
2501	Memo: Budgetary resources, subj to apportionment	49,721	71,494	115,244	81,637
2503	Memo: Budgetary resources, direct unob bal, EOY	46,129	65,644	100,246	47,424
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,574,115	1,574,115	1,574,115	1,574,115
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,592	5,850	14,997	34,212
3020	Ob Bal: Outlays (gross)	-87,995	-171,696	-248,615	-330,408
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-414	-44,027	-54,167
3050	Ob Bal: EOY: Unpaid obligations	1,489,712	1,407,855	1,296,471	1,223,753
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,574,115	1,574,115	1,574,115	1,574,115
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,489,712	1,407,855	1,296,471	1,223,753

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	346	21,705	21,841	18,571
4010	Disc: Outlays from new authority	0	0	3	3,124
4011	Disc: Outlays from balances	87,995	171,696	248,612	327,284
4020	Disc: Outlays, gross (total)	87,995	171,696	248,615	330,408
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-346	-705	-841	-1,071
4040	Disc: Offsets against gross BA and outlays (total)	-346	-705	-841	-1,071
4070	Disc: Budget authority, net	0	21,000	21,000	17,500
4080	Disc: Outlays, net	87,649	170,991	247,773	329,336
4180	Budget authority, net (disc. and mand.)	0	21,000	21,000	17,500
4190	Outlays, net (disc. and mand.)	87,649	170,991	247,773	329,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,298	1,298	1,298	1,298
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,298	1,298	1,298	1,301
1700	BA: Disc: Spending auth: Collected	12	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		12	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		12	14	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310	1,312	1,312	1,315

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,310	1,312	1,312	1,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,310	1,312	1,312	1,315
2500	Total budgetary resources	=====	=====	=====	=====
		1,310	1,312	1,312	1,315
2501	Memo: Budgetary resources, subj to apportionment	1,310	1,312	1,312	1,315
2503	Memo: Budgetary resources, direct unob bal, EOY	1,310	1,312	1,312	1,315

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	123	123	123	123
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	123	123	123	120
3100	Obligated balance, start of year		=====		
		123	123	123	123
3200	Obligated balance, end of year		=====		
		123	123	123	120

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		12	14	14	14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-14	-14	-14
4080	Disc: Outlays, net		=====		
		-12	-14	-14	-14
4190	Outlays, net (disc. and mand.)		=====		
		-12	-14	-14	-14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,298	1,298	1,298	1,298
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,298	1,298	1,298	1,301
1700	BA: Disc: Spending auth: Collected	12	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		12	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		12	14	14	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310	1,312	1,312	1,315

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,310	1,312	1,312	1,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,310	1,312	1,312	1,315
2500	Total budgetary resources	=====	=====	=====	=====
		1,310	1,312	1,312	1,315
2501	Memo: Budgetary resources, subj to apportionment	1,310	1,312	1,312	1,315
2503	Memo: Budgetary resources, direct unob bal, EOY	1,310	1,312	1,312	1,315

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	123	123	123	123
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	123	123	123	120
3100	Obligated balance, start of year		=====		
		123	123	123	123
3200	Obligated balance, end of year		=====		
		123	123	123	120

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		12	14	14	14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-14	-14	-14
4080	Disc: Outlays, net		=====		
		-12	-14	-14	-14
4190	Outlays, net (disc. and mand.)		=====		
		-12	-14	-14	-14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
1060	Exp Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,790	6,790	6,790	6,790

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,790	6,790	6,790	6,790
2413	Expired Unobligated Balance: end of year	6,790	6,790	6,790	6,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
2500	Total budgetary resources	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
2501	Memo: Budgetary resources, subj to apportionment	6,790	6,790	6,790	6,790
2503	Memo: Budgetary resources, direct unob bal, EOY	6,790	6,790	6,790	6,790

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	222	222	222	222
3050	Ob Bal: EOY: Unpaid obligations	222	222	222	222
3100	Obligated balance, start of year		=====	222	222
3200	Obligated balance, end of year	222	=====	222	222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- - /13-0348
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,282
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,282
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1,282
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,282

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,282	1,282	1,282	1,282
3020	Ob Bal: Outlays (gross)	0	-1,282	-1,282	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,282
3050	Ob Bal: EOY: Unpaid obligations	1,282	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,282	1,282	1,282	1,282
3200	Obligated balance, end of year	=====	=====		
		1,282	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	1,282	1,282	0
4020	Disc: Outlays, gross (total)		=====	=====	
		0	1,282	1,282	0
4080	Disc: Outlays, net		=====	=====	
		0	1,282	1,282	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	1,282	1,282	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,282
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
1060	Exp Unob Bal: Brought forward, Oct 1	6,790	6,790	6,790	6,790
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	1,282
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,282
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,790	6,790	6,790	6,790

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,790	6,790	6,790	6,790
2413	Expired Unobligated Balance: end of year	6,790	6,790	6,790	6,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
2500	Total budgetary resources	=====	=====	=====	=====
		6,790	6,790	6,790	6,790
2501	Memo: Budgetary resources, subj to apportionment	6,790	6,790	6,790	6,790
2503	Memo: Budgetary resources, direct unob bal, EOY	6,790	6,790	6,790	6,790

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,504	1,504	1,504	1,504
3020	Ob Bal: Outlays (gross)	0	-1,282	-1,282	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,282
3050	Ob Bal: EOY: Unpaid obligations	1,504	222	222	222
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,504	1,504	1,504	1,504
3200	Obligated balance, end of year	=====	=====		
		1,504	222	222	222

BA & O, Net

4011	Disc: Outlays from balances	0	1,282	1,282	0
4020	Disc: Outlays, gross (total)	0	=====	=====	0
		0	1,282	1,282	0
4080	Disc: Outlays, net		=====	=====	
		0	1,282	1,282	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	1,282	1,282	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,299	8,299	8,299	8,299
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	866
1023	Unob Bal: Applied to repay debt	0	0	0	-6,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,299	8,299	8,299	2,475
1800	BA: Mand: Spending auth: Collected	47	2,494	4,956	5,689
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	40	79	119	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86	2,573	5,075	5,689
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86	2,573	5,075	5,689
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,385	10,872	13,373	8,163

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	563	563	563	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	-563	-563	-141	0
2002	Other Programs	0	0	0	5,069
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	422	5,069
2190	Obligations incurred	=====	=====	=====	=====
		0	0	422	5,069
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	133
2403	Unob Bal: Unapportioned: Other	8,385	10,872	12,951	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,385	10,872	12,951	3,094
2500	Total budgetary resources	=====	=====	=====	=====
		8,385	10,872	13,373	8,163
2501	Memo: Budgetary resources, subj to apportionment	8,385	10,872	13,373	8,163
2503	Memo: Budgetary resources, direct unob bal, EOY	8,385	10,872	12,951	3,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	866	866	866	866
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	422	5,069
3020	Ob Bal: Outlays (gross)	544	0	0	-5,069
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-866
3050	Ob Bal: EOY: Unpaid obligations	1,410	866	1,288	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-40	-79	-119	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	-79	-119	0
3100	Obligated balance, start of year		=====		
		866	866	866	866
3200	Obligated balance, end of year	=====	=====	=====	
		1,370	787	1,169	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		86	2,573	5,075	5,689
4110	Mand: Outlays, gross (total)	-544	0	0	5,069
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1,282	-1,282	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-275
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-47	-1,212	-3,674	-5,414
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-47	-2,494	-4,956	-5,689
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-40	-79	-119	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-40	-79	-119	0
4170	Mand: Outlays, net		=====	=====	
		-591	-2,494	-4,956	-619
4190	Outlays, net (disc. and mand.)		=====	=====	
		-591	-2,494	-4,956	-619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,299	8,299	8,299	8,299
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	866
1023	Unob Bal: Applied to repay debt	0	0	0	-6,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,299	8,299	8,299	2,475
1800	BA: Mand: Spending auth: Collected	47	2,494	4,956	5,689
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	40	79	119	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		86	2,573	5,075	5,689
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		86	2,573	5,075	5,689
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,385	10,872	13,373	8,163

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	422	5,069
2190	Obligations incurred		=====		=====
		0	0	422	5,069
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	133
2403	Unob Bal: Unapportioned: Other	8,385	10,872	12,951	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,385	10,872	12,951	3,094
2500	Total budgetary resources	=====	=====	=====	=====
		8,385	10,872	13,373	8,163
2501	Memo: Budgetary resources, subj to apportionment	8,385	10,872	13,373	8,163
2503	Memo: Budgetary resources, direct unob bal, EOY	8,385	10,872	12,951	3,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	866	866	866	866
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	422	5,069
3020	Ob Bal: Outlays (gross)	544	0	0	-5,069
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-866
3050	Ob Bal: EOY: Unpaid obligations	1,410	866	1,288	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-40	-79	-119	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40	-79	-119	0
3100	Obligated balance, start of year		=====		
		866	866	866	866
3200	Obligated balance, end of year	=====	=====	=====	
		1,370	787	1,169	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		86	2,573	5,075	5,689
4110	Mand: Outlays, gross (total)	-544	0	0	5,069
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1,282	-1,282	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-275
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-47	-1,212	-3,674	-5,414
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-47	-2,494	-4,956	-5,689
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-40	-79	-119	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-40	-79	-119	0
4170	Mand: Outlays, net		=====	=====	
		-591	-2,494	-4,956	-619
4190	Outlays, net (disc. and mand.)		=====	=====	
		-591	-2,494	-4,956	-619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,120	3,120	3,120	3,120
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-173	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,120	3,120	2,947	3,120
1800	BA: Mand: Spending auth: Collected	521	1,171	1,625	2,222
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-160
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		521	1,171	1,625	2,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		521	1,171	1,625	2,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,641	4,291	4,571	5,182

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	300
2403	Unob Bal: Unapportioned: Other	3,641	4,291	4,745	4,882
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,641	4,291	4,745	5,182
2500	Total budgetary resources	=====	=====	=====	=====
		3,641	4,291	4,745	5,182
2501	Memo: Budgetary resources, subj to apportionment	3,641	4,291	4,745	5,182
2503	Memo: Budgetary resources, direct unob bal, EOY	3,641	4,291	4,745	5,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year	14	====	14	14
3200	Obligated balance, end of year	14	====	14	14
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	521	==== 1,171	==== 1,625	==== 2,062
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-521	-1,171	-1,625	-2,222
4130	Mand: Offsets against gross BA and outlays (total)	-521	==== -1,171	==== -1,625	==== -2,222
4160	Mand: Budget authority, net	0	==== 0	==== 0	==== -160
4170	Mand: Outlays, net	-521	==== -1,171	==== -1,625	==== -2,222
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 0	==== -160
4190	Outlays, net (disc. and mand.)	-521	==== -1,171	==== -1,625	==== -2,222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,120	3,120	3,120	3,120
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-173	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,120	3,120	2,947	3,120
1800	BA: Mand: Spending auth: Collected	521	1,171	1,625	2,222
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-160
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		521	1,171	1,625	2,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		521	1,171	1,625	2,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,641	4,291	4,571	5,182

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	300
2403	Unob Bal: Unapportioned: Other	3,641	4,291	4,745	4,882
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,641	4,291	4,745	5,182
2500	Total budgetary resources	=====	=====	=====	=====
		3,641	4,291	4,745	5,182
2501	Memo: Budgetary resources, subj to apportionment	3,641	4,291	4,745	5,182
2503	Memo: Budgetary resources, direct unob bal, EOY	3,641	4,291	4,745	5,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year	14	====	14	14
3200	Obligated balance, end of year	14	====	14	14
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	521	==== 1,171	==== 1,625	==== 2,062
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-521	-1,171	-1,625	-2,222
4130	Mand: Offsets against gross BA and outlays (total)	-521	==== -1,171	==== -1,625	==== -2,222
4160	Mand: Budget authority, net	0	==== 0	==== 0	==== -160
4170	Mand: Outlays, net	-521	==== -1,171	==== -1,625	==== -2,222
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 0	==== -160
4190	Outlays, net (disc. and mand.)	-521	==== -1,171	==== -1,625	==== -2,222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	294,346	294,346	294,346	294,346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		294,346	294,346	294,346	294,346
1700	BA: Disc: Spending auth: Collected	5,542	19,488	29,579	41,917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,542	19,488	29,579	41,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,542	19,488	29,579	41,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		299,888	313,833	323,925	336,263

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	299,888	313,833	323,925	336,263
2490	Unob Bal: end of year	=====	=====	=====	=====
		299,888	313,833	323,925	336,263
2500	Total budgetary resources	=====	=====	=====	=====
		299,888	313,833	323,925	336,263
2501	Memo: Budgetary resources, subj to apportionment	299,888	313,833	323,925	336,263
2503	Memo: Budgetary resources, direct unob bal, EOY	299,888	313,833	323,925	336,263

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,542	19,488	29,579	41,917
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,542	-19,488	-29,579	-41,917
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,542	-19,488	-29,579	-41,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,542	-19,488	-29,579	-41,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,542	-19,488	-29,579	-41,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	294,346	294,346	294,346	294,346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		294,346	294,346	294,346	294,346
1700	BA: Disc: Spending auth: Collected	5,542	19,488	29,579	41,917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,542	19,488	29,579	41,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,542	19,488	29,579	41,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		299,888	313,833	323,925	336,263

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	299,888	313,833	323,925	336,263
2490	Unob Bal: end of year	=====	=====	=====	=====
		299,888	313,833	323,925	336,263
2500	Total budgetary resources	=====	=====	=====	=====
		299,888	313,833	323,925	336,263
2501	Memo: Budgetary resources, subj to apportionment	299,888	313,833	323,925	336,263
2503	Memo: Budgetary resources, direct unob bal, EOY	299,888	313,833	323,925	336,263

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Flexible Subsidy Fund
Treasury Account:
Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,542	19,488	29,579	41,917
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,542	-19,488	-29,579	-41,917
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,542	-19,488	-29,579	-41,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,542	-19,488	-29,579	-41,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,542	-19,488	-29,579	-41,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Equity Fund Program Account
 Treasury Account: Home Ownership Preservation Equity Fund Program Account
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	461,117	461,117	461,117	461,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	461,117	461,117	461,117	461,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2500	Total budgetary resources	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2501	Memo: Budgetary resources, subj to apportionment	461,117	461,117	461,117	461,117
2503	Memo: Budgetary resources, direct unob bal, EOY	461,117	461,117	461,117	461,117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161	161	161	161
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	161
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		161	161	161	161

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
 Treasury Account:
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	461,117	461,117	461,117	461,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,117	461,117	461,117	461,117

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	461,117	461,117	461,117	461,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2500	Total budgetary resources	=====	=====	=====	=====
		461,117	461,117	461,117	461,117
2501	Memo: Budgetary resources, subj to apportionment	461,117	461,117	461,117	461,117
2503	Memo: Budgetary resources, direct unob bal, EOY	461,117	461,117	461,117	461,117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161	161	161	161
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	161
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		161	161	161	161

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 08
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-73
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-73
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-73
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	0	0	-73
2004	Direct obligations incurred (total)	0	=====	0	-73
2190	Obligations incurred	0	=====	0	-73
2500	Total budgetary resources	0	=====	0	-73
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-73
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	73
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-73
3100	Obligated balance, start of year	0	=====	0	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,221
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,221
1800	BA: Mand: Spending auth: Collected	0	0	0	142
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	142
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	142
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,362

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	235
2004	Direct obligations incurred (total)		=====		
		0	0	0	235
2190	Obligations incurred		=====		
		0	0	0	235
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	367
2403	Unob Bal: Unapportioned: Other	0	0	0	760
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,127
2500	Total budgetary resources		=====		=====
		0	0	0	1,362
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,362
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	178
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	235
3020	Ob Bal: Outlays (gross)	0	0	0	-224
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	189
3100	Obligated balance, start of year		=====		
		0	0	0	178
3200	Obligated balance, end of year		=====		
		0	0	0	189
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	142
4110	Mand: Outlays, gross (total)	0	0	0	224
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-52
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-89
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-142
4170	Mand: Outlays, net		=====		
		0	0	0	82
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,802
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,802
1800	BA: Mand: Spending auth: Collected	0	0	0	1,022
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,022
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,022
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,824

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	991
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	991
2190	Obligations incurred		=====		=====
		0	0	0	991
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,247
2403	Unob Bal: Unapportioned: Other	0	0	0	2,586
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,833
2500	Total budgetary resources		=====		=====
		0	0	0	4,824
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,824
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,833

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	36
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	991
3020	Ob Bal: Outlays (gross)	0	0	0	-898
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	130
3100	Obligated balance, start of year		=====		
		0	0	0	36
3200	Obligated balance, end of year		=====		
		0	0	0	130

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,022
4110	Mand: Outlays, gross (total)	0	0	0	898
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-91
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-932
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,022
4170	Mand: Outlays, net		=====		=====
		0	0	0	-124
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	14,430
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	14,430
1800	BA: Mand: Spending auth: Collected	0	0	0	1,974
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,974
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,974
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,404

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	3,952
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,952
2190	Obligations incurred		=====		=====
		0	0	0	3,952
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,050
2403	Unob Bal: Unapportioned: Other	0	0	0	8,402
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,452
2500	Total budgetary resources		=====		=====
		0	0	0	16,404
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,404
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	12,452

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	57
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,952
3020	Ob Bal: Outlays (gross)	0	0	0	-3,875
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	135
3100	Obligated balance, start of year		=====		
		0	0	0	57
3200	Obligated balance, end of year		=====		
		0	0	0	135

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,974
4110	Mand: Outlays, gross (total)	0	0	0	3,875
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-370
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,604
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,974
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,900
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 12
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-27
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-27
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-27
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	0	0	-27
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-27
2190	Obligations incurred		=====		=====
		0	0	0	-27
2500	Total budgetary resources		=====		=====
		0	0	0	-27
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-27
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	27
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-27
3100	Obligated balance, start of year		=====		
		0	0	0	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,353	19,353	19,353	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		19,353	19,353	19,353	0
1800	BA: Mand: Spending auth: Collected	470	993	1,565	0
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	143	286	429	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,955	5,290	4,574	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		6,568	6,568	6,568	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		6,568	6,568	6,568	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		25,921	25,921	25,921	0

Status of Budgetary Resources

2002	Direct obs incurred: Cate	421	1,478	2,465	0
2004	Direct obligations incurred (total)		=====	=====	
		421	1,478	2,465	0
2190	Obligations incurred		=====	=====	
		421	1,478	2,465	0
2201	Unob Bal: Apportioned: Avail in the current period	10,322	9,264	8,278	0
2403	Unob Bal: Unapportioned: Other	15,178	15,178	15,178	0
2490	Unob Bal: end of year	=====	=====	=====	
		25,500	24,443	23,456	0
2500	Total budgetary resources	=====	=====	=====	
		25,921	25,921	25,921	0
2501	Memo: Budgetary resources, subj to apportionment	25,921	25,921	25,921	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25,500	24,443	23,456	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	371	371	371	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	421	1,478	2,465	0
3020	Ob Bal: Outlays (gross)	-441	-1,403	-2,672	0
3050	Ob Bal: EOY: Unpaid obligations	351	446	164	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-143	-286	-429	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-143	-286	-429	0
3100	Obligated balance, start of year	371	371	371	0
3200	Obligated balance, end of year	208	160	-264	0

BA & O, Net

4090	Mand: Budget authority, gross	6,568	6,568	6,568	0
4110	Mand: Outlays, gross (total)	441	1,403	2,672	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-470	-993	-1,565	0
4130	Mand: Offsets against gross BA and outlays (total)	-470	-993	-1,565	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-143	-286	-429	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,955	-5,290	-4,574	0
4150	Mand: Additional offsets against BA only (total)	-6,098	-5,575	-5,003	0
4170	Mand: Outlays, net	-29	410	1,106	0
4190	Outlays, net (disc. and mand.)	-29	410	1,106	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,353	19,353	19,353	19,353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,353	19,353	19,353	19,353
1800	BA: Mand: Spending auth: Collected	470	993	1,565	3,138
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	143	286	429	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,955	5,290	4,574	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,568	6,568	6,568	3,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,568	6,568	6,568	3,138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,921	25,921	25,921	22,491

Status of Budgetary Resources

2004	Direct obligations incurred (total)	421	1,478	2,465	5,079
2190	Obligations incurred	=====	=====	=====	=====
		421	1,478	2,465	5,079
2201	Unob Bal: Apportioned: Avail in the current period	10,322	9,264	8,278	5,664
2403	Unob Bal: Unapportioned: Other	15,178	15,178	15,178	11,748
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,500	24,443	23,456	17,412
2500	Total budgetary resources	=====	=====	=====	=====
		25,921	25,921	25,921	22,491
2501	Memo: Budgetary resources, subj to apportionment	25,921	25,921	25,921	22,491
2503	Memo: Budgetary resources, direct unob bal, EOY	25,500	24,443	23,456	17,412

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	371	371	371	371
3010	Ob Bal: Obligations incurred: Unexpired accounts	421	1,478	2,465	5,079
3020	Ob Bal: Outlays (gross)	-441	-1,403	-2,672	-4,997
3050	Ob Bal: EOY: Unpaid obligations	351	446	164	454
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-143	-286	-429	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-143	-286	-429	0
3100	Obligated balance, start of year	371	371	371	371
3200	Obligated balance, end of year	208	160	-264	454

BA & O, Net

4090	Mand: Budget authority, gross	6,568	6,568	6,568	3,138
4110	Mand: Outlays, gross (total)	441	1,403	2,672	4,997
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-513
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-470	-993	-1,565	-2,625
4130	Mand: Offsets against gross BA and outlays (total)	-470	-993	-1,565	-3,138
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-143	-286	-429	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,955	-5,290	-4,574	0
4150	Mand: Additional offsets against BA only (total)	-6,098	-5,575	-5,003	0
4170	Mand: Outlays, net	-29	410	1,106	1,858
4190	Outlays, net (disc. and mand.)	-29	410	1,106	1,858

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	799	799	799	799
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,069
1050	Unob Bal: Unobligated balance (total)		=====		=====
		799	799	799	-270
1700	BA: Disc: Spending auth: Collected	180	240	255	299
1750	BA: Disc: Spending auth: Total		=====		
		180	240	255	299
1900	Budget authority total (disc. and mand.)		=====		
		180	240	255	299
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		979	1,039	1,054	29

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	979	1,039	1,054	29
2490	Unob Bal: end of year		=====	=====	
		979	1,039	1,054	29
2500	Total budgetary resources		=====	=====	
		979	1,039	1,054	29
2501	Memo: Budgetary resources, subj to apportionment	979	1,039	1,054	29
2503	Memo: Budgetary resources, direct unob bal, EOY	979	1,039	1,054	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: (202) 402-5494 / alicia.c.harris@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	275	275	275	275
3050	Ob Bal: EOY: Unpaid obligations	275	275	275	275
3100	Obligated balance, start of year	275	====	275	275
3200	Obligated balance, end of year	275	====	275	275
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	180	==== 240	255	299
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-180	-240	-255	-299
4040	Disc: Offsets against gross BA and outlays (total)	-180	==== -240	-255	-299
4080	Disc: Outlays, net	-180	==== -240	-255	-299
4190	Outlays, net (disc. and mand.)	-180	==== -240	-255	-299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	799	799	799	799
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,069
1050	Unob Bal: Unobligated balance (total)		=====		=====
		799	799	799	-270
1700	BA: Disc: Spending auth: Collected	180	240	255	299
1750	BA: Disc: Spending auth: Total		=====		
		180	240	255	299
1900	Budget authority total (disc. and mand.)		=====		
		180	240	255	299
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		979	1,039	1,054	29

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	979	1,039	1,054	29
2490	Unob Bal: end of year		=====	=====	
		979	1,039	1,054	29
2500	Total budgetary resources		=====	=====	
		979	1,039	1,054	29
2501	Memo: Budgetary resources, subj to apportionment	979	1,039	1,054	29
2503	Memo: Budgetary resources, direct unob bal, EOY	979	1,039	1,054	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	275	275	275	275
3050	Ob Bal: EOY: Unpaid obligations	275	275	275	275
3100	Obligated balance, start of year	275	====	275	275
3200	Obligated balance, end of year	275	====	275	275
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	180	==== 240	255	299
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-180	-240	-255	-299
4040	Disc: Offsets against gross BA and outlays (total)	-180	==== -240	-255	-299
4080	Disc: Outlays, net	-180	==== -240	-255	-299
4190	Outlays, net (disc. and mand.)	-180	==== -240	-255	-299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	2,322	2,322	2,322
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,322	2,322	2,322
1811	BA: Mand: Spending auth: Trans from other accounts	0	5,766,227	5,766,227	5,766,227
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	5,766,227	5,766,227	5,766,227
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,766,227	5,766,227	5,766,227
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,768,549	5,768,549	5,768,549

Status of Budgetary Resources

2002	Upward Reestimate Transfe	0	5,768,549	5,768,549	5,768,549
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,768,549	5,768,549	5,768,549
2190	Obligations incurred		=====	=====	=====
		0	5,768,549	5,768,549	5,768,549
2500	Total budgetary resources		=====	=====	=====
		0	5,768,549	5,768,549	5,768,549
2501	Memo: Budgetary resources, subj to apportionment	0	5,768,549	5,768,549	5,768,549

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,768,549	5,768,549	5,768,549
3020	Ob Bal: Outlays (gross)	0	-5,768,549	-5,768,549	-5,768,549
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	5,766,227	5,766,227	5,766,227
4100	Mand: Outlays from new authority	0	5,766,227	5,766,227	5,766,227
4101	Mand: Outlays from balances	0	2,322	2,322	2,322
4110	Mand: Outlays, gross (total)	0	5,768,549	5,768,549	5,768,549
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	5,766,227	5,766,227	5,766,227
4170	Mand: Outlays, net	0	=====	=====	=====
		0	5,768,549	5,768,549	5,768,549
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	5,766,227	5,766,227	5,766,227
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	5,768,549	5,768,549	5,768,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -14/15-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	127,000	127,000	127,000
1160	BA: Disc: Appropriation (total)	0	127,000	127,000	127,000
1900	Budget authority total (disc. and mand.)	0	127,000	127,000	127,000
1910	Total budgetary resources (disc. and mand.)	0	127,000	127,000	127,000

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	23,213	34,809	84,151
2004	Direct obligations incurred (total)	0	23,213	34,809	84,151
2190	Obligations incurred	0	23,213	34,809	84,151
2201	Unob Bal: Apportioned: Avail in the current period	0	103,787	92,191	42,849
2490	Unob Bal: end of year	0	103,787	92,191	42,849
2500	Total budgetary resources	0	127,000	127,000	127,000
2501	Memo: Budgetary resources, subj to apportionment	0	127,000	127,000	127,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	103,787	92,191	42,849

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -14/15-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23,213	34,809	84,151
3020	Ob Bal: Outlays (gross)	0	-203	-9,356	-14,551
3050	Ob Bal: EOY: Unpaid obligations	0	23,010	25,453	69,600
3200	Obligated balance, end of year	0	23,010	25,453	69,600

BA & O, Net

4000	Disc: Budget authority, gross	0	127,000	127,000	127,000
4010	Disc: Outlays from new authority	0	203	9,356	14,551
4020	Disc: Outlays, gross (total)	0	203	9,356	14,551
4070	Disc: Budget authority, net	0	127,000	127,000	127,000
4080	Disc: Outlays, net	0	203	9,356	14,551
4180	Budget authority, net (disc. and mand.)	0	127,000	127,000	127,000
4190	Outlays, net (disc. and mand.)	0	203	9,356	14,551

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	34,185	34,185	34,185	34,185
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	620	6,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,185	34,185	34,806	40,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,185	34,185	34,806	40,299

Status of Budgetary Resources

2002	Direct obs incurred: Cate	5,680	15,124	29,592	39,039
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,680	15,124	29,592	39,039
2190	Obligations incurred	=====	=====	=====	=====
		5,680	15,124	29,592	39,039
2201	Unob Bal: Apportioned: Avail in the current period	0	19,061	4,793	961
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,214	0	0	0
2403	Unob Bal: Unapportioned: Other	4,291	0	420	299
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,505	19,061	5,214	1,260
2500	Total budgetary resources	=====	=====	=====	=====
		34,185	34,185	34,806	40,299
2501	Memo: Budgetary resources, subj to apportionment	34,185	34,185	34,806	40,299
2503	Memo: Budgetary resources, direct unob bal, EOY	28,505	19,061	5,214	1,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	83,209	83,209	83,209	83,209
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,680	15,124	29,592	39,039
3020	Ob Bal: Outlays (gross)	-11,228	-36,672	-54,394	-73,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-620	-6,114
3050	Ob Bal: EOY: Unpaid obligations	77,661	61,662	57,787	42,479
	3100,Obligated balance, start of year	=====	=====	=====	=====
		83,209	83,209	83,209	83,209
	3200,Obligated balance, end of year	=====	=====	=====	=====
		77,661	61,662	57,787	42,479

BA & O, Net

4011	Disc: Outlays from balances	11,228	36,672	54,394	73,655
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,228	36,672	54,394	73,655
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,228	36,672	54,394	73,655
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,228	36,672	54,394	73,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	973	973	973	973
1021	Unob Bal: Recov of prior year unpaid obligations	283	1,503	2,275	4,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,255	2,476	3,248	5,548
1060	Exp Unob Bal: Brought forward, Oct 1	973	973	973	973
1081	Exp Unob Bal: Recov of prior year unpaid obs	283	1,503	2,275	4,576
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,255	2,476	3,248	5,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,255	2,476	3,248	5,548

Status of Budgetary Resources

2002	Direct obs incurred: Cate	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,255	2,475	3,247	5,547
2413	Expired Unobligated Balance: end of year	1,255	2,475	3,247	5,547
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,255	2,475	3,247	5,547
2500	Total budgetary resources	=====	=====	=====	=====
		1,255	2,476	3,248	5,548
2501	Memo: Budgetary resources, subj to apportionment	1,255	2,476	3,248	5,548
2503	Memo: Budgetary resources, direct unob bal, EOY	1,255	2,475	3,247	5,547

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,670	36,670	36,670	36,670
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	0	-2,300
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-12,331	-14,092	-14,742	-12,677
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-283	-1,503	-2,275	-4,576
3050	Ob Bal: EOY: Unpaid obligations	24,057	21,075	19,654	17,118
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,670	36,670	36,670	34,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,057	21,075	19,654	17,118

BA & O, Net

4011	Disc: Outlays from balances	12,331	14,092	14,742	12,677
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,331	14,092	14,742	12,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,331	14,092	14,742	12,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,331	14,092	14,742	12,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,357	25,357	25,357	25,357
1021	Unob Bal: Recov of prior year unpaid obligations	450	1,142	1,285	4,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,807	26,499	26,643	29,474
1060	Exp Unob Bal: Brought forward, Oct 1	25,357	25,357	25,357	25,357
1081	Exp Unob Bal: Recov of prior year unpaid obs	450	1,142	1,285	4,117
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		25,807	26,499	26,643	29,474
1700	BA: Disc: Spending auth: Collected	2,300	2,300	2,300	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		2,300	2,300	2,300	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		2,300	2,300	2,300	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,107	28,799	28,943	29,474

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	2,300	2,300	1
2004	Direct obligations incurred (total)		=====	=====	
		0	2,300	2,300	1
2190	Obligations incurred		=====	=====	
		0	2,300	2,300	1
2403	Unob Bal: Unapportioned: Other	28,107	26,499	26,642	29,473
2413	Expired Unobligated Balance: end of year	28,107	26,499	26,642	29,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,107	26,499	26,642	29,473
2500	Total budgetary resources	=====	=====	=====	=====
		28,107	28,799	28,943	29,474
2501	Memo: Budgetary resources, subj to apportionment	28,107	28,799	28,943	29,474
2503	Memo: Budgetary resources, direct unob bal, EOY	28,107	26,499	26,642	29,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,028	14,028	14,028	14,028
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	0	0	2,300
3011	Ob Bal: Obligations incurred: Expired accounts	0	2,300	2,300	1
3020	Ob Bal: Outlays (gross)	-234	-235	-228	-228
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-450	-1,142	-1,285	-4,117
3050	Ob Bal: EOY: Unpaid obligations	13,344	14,951	14,814	11,984
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,028	14,028	14,028	16,328
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,344	14,951	14,814	11,984

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		2,300	2,300	2,300	0
4011	Disc: Outlays from balances	234	235	228	228
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		234	235	228	228
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,300	-2,300	-2,300	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,300	-2,300	-2,300	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,066	-2,065	-2,072	228
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,066	-2,065	-2,072	228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,681	10,681	10,681	10,681
1021	Unob Bal: Recov of prior year unpaid obligations	793	2,262	2,355	4,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,473	12,943	13,036	15,058
1060	Exp Unob Bal: Brought forward, Oct 1	10,681	10,681	10,681	10,681
1081	Exp Unob Bal: Recov of prior year unpaid obs	793	2,262	2,355	4,378
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,473	12,943	13,036	15,058
1700	BA: Disc: Spending auth: Collected	0	0	17	17
1750	BA: Disc: Spending auth: Total	0	=====	17	17
		0	0	17	17
1900	Budget authority total (disc. and mand.)	0	=====	17	17
		0	0	17	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,473	12,943	13,052	15,075

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	70
2004	Direct obligations incurred (total)	0	=====	0	70
		0	0	0	70
2190	Obligations incurred	0	=====	0	70
		0	0	0	70
2403	Unob Bal: Unapportioned: Other	11,473	12,943	13,052	15,005
2413	Expired Unobligated Balance: end of year	11,473	12,943	13,052	15,005
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,473	12,943	13,052	15,005
2500	Total budgetary resources	=====	=====	=====	=====
		11,473	12,943	13,052	15,075
2501	Memo: Budgetary resources, subj to apportionment	11,473	12,943	13,052	15,075
2503	Memo: Budgetary resources, direct unob bal, EOY	11,473	12,943	13,052	15,005

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,490	9,490	9,490	9,490
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	70
3020	Ob Bal: Outlays (gross)	0	16	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-793	-2,262	-2,355	-4,378
3050	Ob Bal: EOY: Unpaid obligations	8,697	7,243	7,134	5,182
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,490	9,490	9,490	9,490
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,697	7,243	7,134	5,182

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	17	17
4011	Disc: Outlays from balances	0	-16	1	1
4020	Disc: Outlays, gross (total)		=====		
		0	-16	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-17	-17
4080	Disc: Outlays, net		=====		
		0	-16	-16	-16
4190	Outlays, net (disc. and mand.)		=====		
		0	-16	-16	-16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,656	23,656	23,656	23,656
1021	Unob Bal: Recov of prior year unpaid obligations	736	1,697	1,808	3,415
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		24,392	25,353	25,465	0
1060	Exp Unob Bal: Brought forward, Oct 1	23,656	23,656	23,656	23,656
1081	Exp Unob Bal: Recov of prior year unpaid obs	736	1,697	1,808	3,415
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-27,072
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		24,392	25,353	25,465	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		24,392	25,353	25,465	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24,392	25,353	25,465	0
2413	Expired Unobligated Balance: end of year	24,392	25,353	25,465	0
2490	Unob Bal: end of year	=====	=====	=====	
		24,392	25,353	25,465	0
2500	Total budgetary resources	=====	=====	=====	
		24,392	25,353	25,465	0
2501	Memo: Budgetary resources, subj to apportionment	24,392	25,353	25,465	0
2503	Memo: Budgetary resources, direct unob bal, EOY	24,392	25,353	25,465	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,422	3,422	3,422	3,422
3020	Ob Bal: Outlays (gross)	0	0	0	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-736	-1,697	-1,808	-3,415
3050	Ob Bal: EOY: Unpaid obligations	2,686	1,725	1,613	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,422	3,422	3,422	3,422
3200	Obligated balance, end of year	=====	=====	=====	
		2,686	1,725	1,613	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		0	0	0	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	94,852	94,852	94,852	94,852
1011	Unob Bal: Transferred from other accounts	0	2,322	2,322	2,322
1021	Unob Bal: Recov of prior year unpaid obligations	2,261	6,604	8,344	22,599
1029	Unob Bal: Other balances withdrawn	0	0	0	-27,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,113	103,778	105,518	92,702
1060	Exp Unob Bal: Brought forward, Oct 1	60,667	60,667	60,667	60,667
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,261	6,604	7,724	16,485
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-27,072
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		62,928	67,271	68,390	50,080
1100	BA: Disc: Appropriation	0	127,000	127,000	127,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	127,000	127,000	127,000
1700	BA: Disc: Spending auth: Collected	2,300	2,300	2,317	17
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,300	2,300	2,317	17
1811	BA: Mand: Spending auth: Trans from other accounts	0	5,766,227	5,766,227	5,766,227
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	5,766,227	5,766,227	5,766,227
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,300	5,895,527	5,895,543	5,893,243
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,413	5,999,305	6,001,062	5,985,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,680	5,809,187	5,835,251	5,891,811
2190	Obligations incurred	=====	=====	=====	=====
		5,680	5,809,187	5,835,251	5,891,811
2201	Unob Bal: Apportioned: Avail in the current period	0	122,848	96,984	43,810
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,214	0	0	0
2403	Unob Bal: Unapportioned: Other	69,518	67,270	68,826	50,324
2413	Expired Unobligated Balance: end of year	65,227	67,270	68,406	50,025
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,732	190,118	165,811	94,134
2500	Total budgetary resources	=====	=====	=====	=====
		99,413	5,999,305	6,001,062	5,985,945
2501	Memo: Budgetary resources, subj to apportionment	99,413	5,999,305	6,001,062	5,985,945
2503	Memo: Budgetary resources, direct unob bal, EOY	93,732	190,118	165,811	94,134

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	146,819	146,819	146,819	146,819
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,680	5,806,886	5,832,950	5,891,739
3011	Ob Bal: Obligations incurred: Expired accounts	1	2,301	2,301	72
3020	Ob Bal: Outlays (gross)	-23,793	-5,819,735	-5,847,271	-5,869,669
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-620	-6,114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,261	-6,604	-7,724	-16,485
3050	Ob Bal: EOY: Unpaid obligations	126,445	129,666	126,455	146,362
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,819	146,819	146,819	146,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,445	129,666	126,455	146,362

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,300	129,300	129,317	127,017
4010	Disc: Outlays from new authority	0	203	9,356	14,551
4011	Disc: Outlays from balances	23,793	50,983	69,366	86,569
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		23,793	51,187	78,722	101,120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,300	-2,300	-2,317	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,300	-2,300	-2,317	-17
4070	Disc: Budget authority, net	0	=====	=====	=====
			127,000	127,000	127,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,493	48,887	76,405	101,103
4090	Mand: Budget authority, gross	0	=====	=====	=====
			5,766,227	5,766,227	5,766,227
4100	Mand: Outlays from new authority	0	5,766,227	5,766,227	5,766,227
4101	Mand: Outlays from balances	0	2,322	2,322	2,322
4110	Mand: Outlays, gross (total)	0	5,768,549	5,768,549	5,768,549
4160	Mand: Budget authority, net	0	=====	=====	=====
			5,766,227	5,766,227	5,766,227
4170	Mand: Outlays, net	0	=====	=====	=====
			5,768,549	5,768,549	5,768,549
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			5,893,227	5,893,227	5,893,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,493	5,817,435	5,844,954	5,869,652

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,066
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,066
1800	BA: Mand: Spending auth: Collected	0	0	0	134
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	134
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	134
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,200

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,200
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,200
2500	Total budgetary resources		=====		=====
		0	0	0	1,200
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,200
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,200

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3100	Obligated balance, start of year	0	=====	0	2
3200	Obligated balance, end of year	0	=====	0	2
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	134
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-134
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-134
4170	Mand: Outlays, net	0	=====	0	-134
4190	Outlays, net (disc. and mand.)	0	=====	0	-134

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	602
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	602
1800	BA: Mand: Spending auth: Collected	0	0	0	11
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	614

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	614
2490	Unob Bal: end of year		=====		
		0	0	0	614
2500	Total budgetary resources		=====		
		0	0	0	614
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	614
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	614

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9
3100	Obligated balance, start of year	0	=====	0	-9
3200	Obligated balance, end of year	0	=====	0	-9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	11
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-11
4170	Mand: Outlays, net	0	=====	0	-11
4190	Outlays, net (disc. and mand.)	0	=====	0	-11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,389
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,389
1800	BA: Mand: Spending auth: Collected	0	0	0	17
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,406

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,406
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,406
2500	Total budgetary resources		=====		=====
		0	0	0	1,406
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,406
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,406

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9
3100	Obligated balance, start of year	0	=====	0	9
3200	Obligated balance, end of year	0	=====	0	9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-17
4170	Mand: Outlays, net	0	=====	0	-17
4190	Outlays, net (disc. and mand.)	0	=====	0	-17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	62
1050	Unob Bal: Unobligated balance (total)	0	=====	0	62
1910	Total budgetary resources (disc. and mand.)	0	=====	0	63
Status of Budgetary Resources					
2002	Direct Loan Level .	0	0	0	33
2004	Direct obligations incurred (total)	0	=====	0	33
2190	Obligations incurred	0	=====	0	33
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	30
2490	Unob Bal: end of year	0	=====	0	30
2500	Total budgetary resources	0	=====	0	63
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	63
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	28
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	33
3020	Ob Bal: Outlays (gross)	0	0	0	-33
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28
3100	Obligated balance, start of year	0	=====	0	28
3200	Obligated balance, end of year	0	=====	0	28
<u>BA & O, Net</u>					
4110	Mand: Outlays, gross (total)	0	0	0	33
4170	Mand: Outlays, net	0	=====	0	32
4190	Outlays, net (disc. and mand.)	0	=====	0	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,337
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,337
1800	BA: Mand: Spending auth: Collected	0	0	0	58
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	58
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	58
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,395

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,395
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,395
2500	Total budgetary resources		=====		=====
		0	0	0	1,395
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,395
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,395

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	58
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-58
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-58
4170	Mand: Outlays, net		=====		
		0	0	0	-58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	130
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	130
1800	BA: Mand: Spending auth: Collected	0	0	0	6
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	136

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	136
2490	Unob Bal: end of year		=====		
		0	0	0	136
2500	Total budgetary resources		=====		
		0	0	0	136
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	136
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	136

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	6
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4170	Mand: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	401
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	401
1800	BA: Mand: Spending auth: Collected	0	0	0	20
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	421

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	421
2490	Unob Bal: end of year		=====		
		0	0	0	421
2500	Total budgetary resources		=====		
		0	0	0	421
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	421
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	421

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	20
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-20
4170	Mand: Outlays, net		=====		
		0	0	0	-20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	13

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	13
2490	Unob Bal: end of year		=====		
		0	0	0	13
2500	Total budgetary resources		=====		
		0	0	0	13
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	176
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	176
1800	BA: Mand: Spending auth: Collected	0	0	0	10
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	186

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	186
2490	Unob Bal: end of year		=====		
		0	0	0	186
2500	Total budgetary resources		=====		
		0	0	0	186
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	186
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	99
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	99
3100	Obligated balance, start of year	0	=====	0	99
3200	Obligated balance, end of year	0	=====	0	99
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	10
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-10
4170	Mand: Outlays, net	0	=====	0	-10
4190	Outlays, net (disc. and mand.)	0	=====	0	-10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	174
1023	Unob Bal: Applied to repay debt	0	0	0	-168
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	6
1800	BA: Mand: Spending auth: Collected	0	0	0	4
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9

Status of Budgetary Resources

2002	Interest to Treasury..	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2190	Obligations incurred		=====		
		0	0	0	4
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6
2490	Unob Bal: end of year		=====		
		0	0	0	6
2500	Total budgetary resources		=====		
		0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	0	0	0	-4
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	4
4110	Mand: Outlays, gross (total)	0	0	0	4
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	483
1023	Unob Bal: Applied to repay debt	0	0	0	-440
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	43
1800	BA: Mand: Spending auth: Collected	0	0	0	177
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-160
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	59

Status of Budgetary Resources

2002	Interest to Treasury..	0	0	0	14
2004	Direct obligations incurred (total)		=====		
		0	0	0	14
2190	Obligations incurred		=====		
		0	0	0	14
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	45
2490	Unob Bal: end of year		=====		
		0	0	0	45
2500	Total budgetary resources		=====		
		0	0	0	59
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	59
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14
3020	Ob Bal: Outlays (gross)	0	0	0	-14
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	17
4110	Mand: Outlays, gross (total)	0	0	0	14
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-161
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-177
4160	Mand: Budget authority, net		=====		
		0	0	0	-160
4170	Mand: Outlays, net		=====		
		0	0	0	-162
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-160
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-162

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,834	5,834	5,834	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,834	5,834	5,834	0
1400	BA: Mand: Borrowing authority	10,000	10,000	10,000	125
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		10,000	10,000	10,000	125
1800	BA: Mand: Spending auth: Collected	0	161	161	2
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	65	130	195	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,935	10,709	10,644	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-10,000	-10,000	-10,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,000	1,000	1,000	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		11,000	11,000	11,000	127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		16,834	16,834	16,834	127

Status of Budgetary Resources

2002	Interest to Treasury..	4	9	14	3
2004	Direct obligations incurred (total)		=====		
		4	9	14	3
2190	Obligations incurred		=====		
		4	9	14	3
2201	Unob Bal: Apportioned: Avail in the current period	5,894	6,116	6,177	124
2203	Unob Bal: Apportioned: Anticipated	5,151	4,925	4,860	0
2403	Unob Bal: Unapportioned: Other	5,784	5,784	5,784	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,829	16,825	16,820	124
2500	Total budgetary resources	=====	=====	=====	
		16,834	16,834	16,834	127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 14
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	16,834	16,834	16,834	127
2503	Memo: Budgetary resources, direct unob bal, EOY	16,829	16,825	16,820	124

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	129	129	129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	9	14	3
3020	Ob Bal: Outlays (gross)	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	133	138	142	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-65	-130	-195	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-65	-130	-195	0
3100	Obligated balance, start of year		=====		
		129	129	129	0
3200	Obligated balance, end of year		=====		
		68	8	-53	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		11,000	11,000	11,000	127
4110	Mand: Outlays, gross (total)	0	0	0	3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	0	-161	-161	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-161	-161	-2
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-65	-130	-195	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-935	-709	-644	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-1,000	-839	-839	0
4160	Mand: Budget authority, net	=====	=====	=====	
		10,000	10,000	10,000	125
4170	Mand: Outlays, net		=====	=====	
		0	-161	-161	1
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		10,000	10,000	10,000	125

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 14
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -161	===== -161	<u>1</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 92
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-23
3100	Obligated balance, start of year	0	=====	0	-23
3200	Obligated balance, end of year	0	=====	0	-23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 95
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 97
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-1
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1
2490	Unob Bal: end of year	0	=====	0	-1
2500	Total budgetary resources	0	=====	0	-1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 99
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23
3100	Obligated balance, start of year	0	=====	0	23
3200	Obligated balance, end of year	0	=====	0	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,834	5,834	5,834	5,834
1023	Unob Bal: Applied to repay debt	0	0	0	-608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,834	5,834	5,834	5,226
1400	BA: Mand: Borrowing authority	10,000	10,000	10,000	125
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		10,000	10,000	10,000	125
1800	BA: Mand: Spending auth: Collected	0	161	161	439
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	65	130	195	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,935	10,709	10,644	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-10,000	-10,000	-10,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	279
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,000	11,000	11,000	404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,834	16,834	16,834	5,630

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4	9	14	54
2190	Obligations incurred		=====		
		4	9	14	54
2201	Unob Bal: Apportioned: Avail in the current period	5,894	6,116	6,177	5,576
2203	Unob Bal: Apportioned: Anticipated	5,151	4,925	4,860	0
2403	Unob Bal: Unapportioned: Other	5,784	5,784	5,784	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,829	16,825	16,820	5,576
2500	Total budgetary resources	=====	=====	=====	=====
		16,834	16,834	16,834	5,630
2501	Memo: Budgetary resources, subj to apportionment	16,834	16,834	16,834	5,630

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	16,829	16,825	16,820	5,576

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	129	129	129	129
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	9	14	54
3020	Ob Bal: Outlays (gross)	0	0	0	-54
3050	Ob Bal: EOY: Unpaid obligations	133	138	142	129
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-65	-130	-195	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-65	-130	-195	0
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		68	8	-53	129

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		11,000	11,000	11,000	404
4110	Mand: Outlays, gross (total)	0	0	0	54
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-278
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-161	-161	-161
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-161	-161	-439
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-65	-130	-195	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-935	-709	-644	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-1,000	-839	-839	0
4160	Mand: Budget authority, net	=====	=====	=====	
		10,000	10,000	10,000	-35
4170	Mand: Outlays, net		=====	=====	
		0	-161	-161	-385
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		10,000	10,000	10,000	-35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -161	===== -161	-385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	142,311
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,370
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	148,681
1800	BA: Mand: Spending auth: Collected	0	0	0	55,343
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	55,343
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	55,343
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	204,024

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	114,528
2002	Payment to Capital Reserv	0	0	0	31,594
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	146,122
2190	Obligations incurred		=====		=====
		0	0	0	146,122
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18,861
2403	Unob Bal: Unapportioned: Other	0	0	0	39,041
2490	Unob Bal: end of year		=====		=====
		0	0	0	57,902
2500	Total budgetary resources		=====		=====
		0	0	0	204,024
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	204,024
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	57,902

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	23,258
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	146,122
3020	Ob Bal: Outlays (gross)	0	0	0	-138,323
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,370
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	24,687
3100	Obligated balance, start of year		=====		=====
		0	0	0	23,258
3200	Obligated balance, end of year		=====		=====
		0	0	0	24,687

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	55,343
4110	Mand: Outlays, gross (total)	0	0	0	138,323
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,583
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-50,760
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-55,343
4170	Mand: Outlays, net		=====		=====
		0	0	0	82,980
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	82,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	531,214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,025
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	540,240
1800	BA: Mand: Spending auth: Collected	0	0	0	95,219
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	95,219
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	95,219
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	635,458

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	212,352
2002	Payment to Capital Reserv	0	0	0	229,520
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	441,872
2190	Obligations incurred		=====		=====
		0	0	0	441,872
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	63,060
2403	Unob Bal: Unapportioned: Other	0	0	0	130,526
2490	Unob Bal: end of year		=====		=====
		0	0	0	193,586
2500	Total budgetary resources		=====		=====
		0	0	0	635,458
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	635,458
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	193,586

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	50,206
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	441,872
3020	Ob Bal: Outlays (gross)	0	0	0	-432,240
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9,025
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	50,813
3100	Obligated balance, start of year		=====		=====
		0	0	0	50,206
3200	Obligated balance, end of year		=====		=====
		0	0	0	50,813

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	95,219
4110	Mand: Outlays, gross (total)	0	0	0	432,240
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-13,656
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-81,562
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-95,219
4170	Mand: Outlays, net		=====		=====
		0	0	0	337,021
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	337,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	822,615
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15,294
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	837,909
1800	BA: Mand: Spending auth: Collected	0	0	0	175,193
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	175,193
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	175,193
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,013,103

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	348,309
2002	Payment to Capital Reserv	0	0	0	212,560
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	560,869
2190	Obligations incurred		=====		=====
		0	0	0	560,869
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	147,314
2403	Unob Bal: Unapportioned: Other	0	0	0	304,920
2490	Unob Bal: end of year		=====		=====
		0	0	0	452,233
2500	Total budgetary resources		=====		=====
		0	0	0	1,013,103
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,013,103
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	452,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	71,702
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	560,869
3020	Ob Bal: Outlays (gross)	0	0	0	-554,926
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-15,294
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	62,351
3100	Obligated balance, start of year		=====		=====
		0	0	0	71,702
3200	Obligated balance, end of year		=====		=====
		0	0	0	62,351

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	175,193
4110	Mand: Outlays, gross (total)	0	0	0	554,926
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-26,232
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-148,962
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-175,193
4170	Mand: Outlays, net		=====		=====
		0	0	0	379,732
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	379,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,592,681
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33,407
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,626,089
1800	BA: Mand: Spending auth: Collected	0	0	0	510,442
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	510,442
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	510,442
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,136,531

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	607,239
2002	Payment to Capital Reserv	0	0	0	106,520
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	713,759
2190	Obligations incurred		=====		=====
		0	0	0	713,759
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,114,957
2403	Unob Bal: Unapportioned: Other	0	0	0	2,307,815
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,422,772
2500	Total budgetary resources		=====		=====
		0	0	0	4,136,531
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,136,531
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,422,772

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	206,355
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	713,759
3020	Ob Bal: Outlays (gross)	0	0	0	-735,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-33,407
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	151,255
3100	Obligated balance, start of year		=====		=====
		0	0	0	206,355
3200	Obligated balance, end of year		=====		=====
		0	0	0	151,255

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	510,442
4110	Mand: Outlays, gross (total)	0	0	0	735,452
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-161,263
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-349,179
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-510,442
4170	Mand: Outlays, net		=====		=====
		0	0	0	225,010
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	225,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,748,816
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	40,518
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,789,334
1800	BA: Mand: Spending auth: Collected	0	0	0	503,977
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	503,977
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	503,977
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,293,311

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	997,869
2002	Payment to Capital Reserv	0	0	0	444,386
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,442,255
2190	Obligations incurred		=====		=====
		0	0	0	1,442,255
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	277,229
2403	Unob Bal: Unapportioned: Other	0	0	0	573,827
2490	Unob Bal: end of year		=====		=====
		0	0	0	851,056
2500	Total budgetary resources		=====		=====
		0	0	0	2,293,311
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,293,311
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	851,056

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	113,131
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,442,255
3020	Ob Bal: Outlays (gross)	0	0	0	-1,393,711
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-40,518
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	121,157
3100	Obligated balance, start of year		=====		=====
		0	0	0	113,131
3200	Obligated balance, end of year		=====		=====
		0	0	0	121,157

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	503,977
4110	Mand: Outlays, gross (total)	0	0	0	1,393,711
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-32,984
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-470,992
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-503,977
4170	Mand: Outlays, net		=====		=====
		0	0	0	889,734
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	889,734

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,967,244
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37,361
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,004,605
1800	BA: Mand: Spending auth: Collected	0	0	0	489,520
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	489,520
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	489,520
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,494,125

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	982,068
2002	Payment to Capital Reserv	0	0	0	244,739
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,226,807
2190	Obligations incurred		=====		=====
		0	0	0	1,226,807
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	738,571
2403	Unob Bal: Unapportioned: Other	0	0	0	1,528,747
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,267,318
2500	Total budgetary resources		=====		=====
		0	0	0	3,494,125
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,494,125
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,267,318

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	43,399
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,226,807
3020	Ob Bal: Outlays (gross)	0	0	0	-1,186,888
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-37,361
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45,957
3100	Obligated balance, start of year		=====		=====
		0	0	0	43,399
3200	Obligated balance, end of year		=====		=====
		0	0	0	45,957

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	489,520
4110	Mand: Outlays, gross (total)	0	0	0	1,186,888
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-51,799
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-437,720
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-489,520
4170	Mand: Outlays, net		=====		=====
		0	0	0	697,368
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	697,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,073,015
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	41,617
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,114,631
1800	BA: Mand: Spending auth: Collected	0	0	0	576,411
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	576,411
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	576,411
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,691,042

Status of Budgetary Resources

2002	Payment to Capital Reserv	0	0	0	35,863
2002	Capital Investment and Ot	0	0	0	1,192,522
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,228,385
2190	Obligations incurred		=====		=====
		0	0	0	1,228,385
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	476,456
2403	Unob Bal: Unapportioned: Other	0	0	0	986,201
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,462,657
2500	Total budgetary resources		=====		=====
		0	0	0	2,691,042
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,691,042
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,462,657

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	138,223
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,228,385
3020	Ob Bal: Outlays (gross)	0	0	0	-1,186,756
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-41,617
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	138,236
	3100,Obligated balance, start of year		=====		=====
		0	0	0	138,223
	3200,Obligated balance, end of year		=====		=====
		0	0	0	138,236

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	576,411
4110	Mand: Outlays, gross (total)	0	0	0	1,186,756
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-66,828
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-509,583
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-576,411
	4170,Mand: Outlays, net		=====		=====
		0	0	0	610,346
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	610,346

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,877,467
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	53,068
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,930,535
1800	BA: Mand: Spending auth: Collected	0	0	0	1,067,397
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,067,397
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,067,397
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,997,932

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,744,053
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,744,053
2190	Obligations incurred		=====		=====
		0	0	0	1,744,053
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,059,940
2403	Unob Bal: Unapportioned: Other	0	0	0	2,193,938
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,253,878
2500	Total budgetary resources		=====		=====
		0	0	0	4,997,932
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,997,932
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,253,878

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	156,017
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,744,053
3020	Ob Bal: Outlays (gross)	0	0	0	-1,757,265
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-53,068
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	89,738
	3100,Obligated balance, start of year		=====		=====
		0	0	0	156,017
	3200,Obligated balance, end of year		=====		=====
		0	0	0	89,738

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	1,067,397
4110	Mand: Outlays, gross (total)	0	0	0	1,757,265
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-193,511
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-144,858
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-729,028
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,067,397
	4170,Mand: Outlays, net		=====		=====
		0	0	0	689,868
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	689,868

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	8,797,044
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	141,384
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,938,428
1800	BA: Mand: Spending auth: Collected	0	0	0	3,337,106
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,337,106
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,337,106
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,275,534

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	5,312,710
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,312,710
2190	Obligations incurred		=====		=====
		0	0	0	5,312,710
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,268,117
2403	Unob Bal: Unapportioned: Other	0	0	0	4,694,707
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,962,824
2500	Total budgetary resources		=====		=====
		0	0	0	12,275,534
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,275,534
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,962,824

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	195,617
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,312,710
3020	Ob Bal: Outlays (gross)	0	0	0	-5,377,835
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-141,384
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-10,892
	3100,Obligated balance, start of year		=====		=====
		0	0	0	195,617
	3200,Obligated balance, end of year		=====		=====
		0	0	0	-10,892

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	3,337,106
4110	Mand: Outlays, gross (total)	0	0	0	5,377,835
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-430,083
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-318,407
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,588,616
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,337,106
	4170,Mand: Outlays, net		=====		=====
		0	0	0	2,040,729
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,040,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	10,778,240
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	172,048
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,950,288
1800	BA: Mand: Spending auth: Collected	0	0	0	4,610,036
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,610,036
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,610,036
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,560,324

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	7,198,576
2002	Payment to Capital Reserv	0	0	0	692,240
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,890,817
2190	Obligations incurred		=====		=====
		0	0	0	7,890,817
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,498,317
2403	Unob Bal: Unapportioned: Other	0	0	0	5,171,191
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,669,507
2500	Total budgetary resources		=====		=====
		0	0	0	15,560,324
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,560,324
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,669,507

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	533,410
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,890,817
3020	Ob Bal: Outlays (gross)	0	0	0	-7,908,495
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-172,048
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	343,683
	3100,Obligated balance, start of year		=====		=====
		0	0	0	533,410
	3200,Obligated balance, end of year		=====		=====
		0	0	0	343,683

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	4,610,036
4110	Mand: Outlays, gross (total)	0	0	0	7,908,495
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-799,665
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-348,179
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,462,192
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,610,036
	4170,Mand: Outlays, net		=====		=====
		0	0	0	3,298,459
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,298,459

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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	6,104,763
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	94,838
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,199,601
1800	BA: Mand: Spending auth: Collected	0	0	0	3,632,159
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,632,159
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,632,159
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,831,760

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	4,388,563
2002	Negative Subsidy to Capit	0	0	0	5
2002	Payment to Capital Reserv	0	0	0	569,769
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,958,337
2190	Obligations incurred		=====		=====
		0	0	0	4,958,337
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,587,501
2403	Unob Bal: Unapportioned: Other	0	0	0	3,285,922
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,873,423
2500	Total budgetary resources		=====		=====
		0	0	0	9,831,760
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,831,760
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,873,423

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	313,717
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,958,337
3020	Ob Bal: Outlays (gross)	0	0	0	-4,776,295
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-94,838
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	400,921
	3100,Obligated balance, start of year		=====		=====
		0	0	0	313,717
	3200,Obligated balance, end of year		=====		=====
		0	0	0	400,921

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	3,632,159
4110	Mand: Outlays, gross (total)	0	0	0	4,776,295
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-671,437
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-92,764
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,867,958
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,632,159
	4170,Mand: Outlays, net		=====		=====
		0	0	0	1,144,136
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,144,136

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Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,153,325
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	33,421
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,186,746
1800	BA: Mand: Spending auth: Collected	0	0	0	2,201,482
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,201,482
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,201,482
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,388,228

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,864,433
2002	Negative Subsidy to Capit	0	0	0	6
2002	Payment to Capital Reserv	0	0	0	481,018
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,345,457
2190	Obligations incurred		=====		=====
		0	0	0	2,345,457
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	665,426
2403	Unob Bal: Unapportioned: Other	0	0	0	1,377,345
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,042,770
2500	Total budgetary resources		=====		=====
		0	0	0	4,388,228
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,388,228
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,042,770

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-21,372
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,345,457
3020	Ob Bal: Outlays (gross)	0	0	0	-2,204,896
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-33,421
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	85,768
3100	Obligated balance, start of year		=====		=====
		0	0	0	-21,372
3200	Obligated balance, end of year		=====		=====
		0	0	0	85,768

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,201,482
4110	Mand: Outlays, gross (total)	0	0	0	2,204,896
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-97,352
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,104,129
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,201,482
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,414
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,414

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,855,328
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13,621
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,868,948
1800	BA: Mand: Spending auth: Collected	0	0	0	2,184,200
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,200,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	984,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	984,200
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,853,149

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,001,005
2002	Negative Subsidy to Capit	0	0	0	14
2002	Payment to Capital Reserv	0	0	0	183,977
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,184,996
2190	Obligations incurred		=====		=====
		0	0	0	1,184,996
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	543,395
2403	Unob Bal: Unapportioned: Other	0	0	0	1,124,757
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,668,152
2500	Total budgetary resources		=====		=====
		0	0	0	2,853,149
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,853,149
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,668,152

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Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	3,706
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,184,996
3020	Ob Bal: Outlays (gross)	0	0	0	-1,082,604
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-13,621
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	92,478
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,706
3200	Obligated balance, end of year		=====		=====
		0	0	0	92,478

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	984,200
4110	Mand: Outlays, gross (total)	0	0	0	1,082,604
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-61,174
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,123,026
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,184,200
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,200,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,101,596
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,200,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,101,596

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Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	790,723
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,786
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	793,509
1800	BA: Mand: Spending auth: Collected	0	0	0	5,931,468
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,550,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,381,468
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,381,468
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,174,978

Status of Budgetary Resources

2002	Negative Subsidy to Capit	0	0	0	2,033
2002	Capital Investment and Ot	0	0	0	545,796
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	547,830
2190	Obligations incurred		=====		=====
		0	0	0	547,830
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	530,038
2403	Unob Bal: Unapportioned: Other	0	0	0	1,097,110
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,627,148
2500	Total budgetary resources		=====		=====
		0	0	0	2,174,978
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,174,978
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,627,148

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Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	1,047
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	547,830
3020	Ob Bal: Outlays (gross)	0	0	0	-529,494
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,786
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	16,597
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,047
3200	Obligated balance, end of year		=====		=====
		0	0	0	16,597

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,381,468
4110	Mand: Outlays, gross (total)	0	0	0	529,494
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,315,429
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-177,252
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,438,787
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,931,468
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,550,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,401,974
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,550,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,401,974

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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	46,334,220	46,334,220	46,334,220	0
1021	Unob Bal: Recov of prior year unpaid obligations	35,243	372,013	455,095	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		46,369,463	46,706,233	46,789,315	0
1400	BA: Mand: Borrowing authority	9,400,000	8,600,000	8,600,000	7,000,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,400,000	8,600,000	8,600,000	7,000,000
1800	BA: Mand: Spending auth: Collected	5,212,110	16,941,082	21,242,357	3,254,803
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	497,926	995,852	1,493,778	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,217,799	10,754,178	5,954,975	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,100,000	-2,100,000	-2,100,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,827,835	26,591,112	26,591,111	3,254,803
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,227,835	35,191,112	35,191,111	10,254,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,597,298	81,897,345	81,980,426	10,254,803

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Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 14
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investment and Ot	6,685,998	13,954,796	19,636,824	181,778
2002	Negative Subsidy to Capit	2,611,674	4,675,012	7,064,137	9,846,669
2002	Payment to Capital Reserv	0	3,249,653	3,249,653	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,297,672	21,879,461	29,950,614	10,028,447
2190	Obligations incurred	=====	=====	=====	=====
		9,297,672	21,879,461	29,950,614	10,028,447
2201	Unob Bal: Apportioned: Avail in the current period	41,488,412	30,354,199	22,283,047	73,735
2403	Unob Bal: Unapportioned: Other	35,811,214	29,663,685	29,746,765	152,621
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,299,626	60,017,884	52,029,812	226,356
2500	Total budgetary resources	=====	=====	=====	=====
		86,597,298	81,897,345	81,980,426	10,254,803
2501	Memo: Budgetary resources, subj to apportionment	86,597,298	81,897,345	81,980,426	10,254,803
2503	Memo: Budgetary resources, direct unob bal, EOY	77,299,626	60,017,884	52,029,812	226,356
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,019,240	2,019,240	2,019,240	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,297,672	21,879,461	29,950,614	10,028,447
3020	Ob Bal: Outlays (gross)	-9,081,268	-21,651,942	-29,162,785	-10,027,285
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,243	-372,013	-455,095	0
3050	Ob Bal: EOY: Unpaid obligations	2,200,401	1,874,746	2,351,974	1,162
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-497,926	-995,852	-1,493,778	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-497,926	-995,852	-1,493,778	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,019,240	2,019,240	2,019,240	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,702,475	878,894	858,195	1,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 14
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		40,227,835	35,191,112	35,191,111	10,254,803
4110 Mand: Outlays, gross (total)		9,081,268	21,651,942	29,162,785	10,027,285
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		0	-5,768,549	-5,768,549	0
4122 Mand: Offsets, BA and OL: Collect, int, uninvested		0	0	0	-11,116
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-5,212,110	-11,172,533	-15,473,808	-3,243,687
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-5,212,110	-16,941,082	-21,242,357	-3,254,803
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-497,926	-995,852	-1,493,778	0
4143 Mand: Offsets, BA only: Antic offsetting collect		-25,117,799	-8,654,178	-3,854,975	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		-25,615,725	-9,650,030	-5,348,754	0
4160,Mand: Budget authority, net		=====	=====	=====	=====
		9,400,000	8,600,000	8,600,000	7,000,000
4170,Mand: Outlays, net		=====	=====	=====	=====
		3,869,158	4,710,860	7,920,428	6,772,482
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		9,400,000	8,600,000	8,600,000	7,000,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,869,158	4,710,860	7,920,428	6,772,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	75,770
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	445
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	76,215
1800	BA: Mand: Spending auth: Collected	0	0	0	5,284
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,284
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,284
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	81,499

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	4,599
2002	Payment to Capital Reserv	0	0	0	17,466
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	22,066
2190	Obligations incurred		=====		=====
		0	0	0	22,066
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,360
2403	Unob Bal: Unapportioned: Other	0	0	0	40,073
2490	Unob Bal: end of year		=====		=====
		0	0	0	59,433
2500	Total budgetary resources		=====		=====
		0	0	0	81,499
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	81,499
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	59,433

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	63,227
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22,066
3020	Ob Bal: Outlays (gross)	0	0	0	-22,530
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-445
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	62,318
	3100,Obligated balance, start of year		=====		=====
		0	0	0	63,227
	3200,Obligated balance, end of year		=====		=====
		0	0	0	62,318

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	5,284
4110	Mand: Outlays, gross (total)	0	0	0	22,530
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,391
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	2,107
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,284
	4170,Mand: Outlays, net		=====		=====
		0	0	0	17,246
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	17,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-24
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	646
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	622
1800	BA: Mand: Spending auth: Collected	0	0	0	62,860
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	37,860
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	37,860
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	38,482

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	11,877
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,877
2190	Obligations incurred		=====		=====
		0	0	0	11,877
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,667
2403	Unob Bal: Unapportioned: Other	0	0	0	17,939
2490	Unob Bal: end of year		=====		=====
		0	0	0	26,605
2500	Total budgetary resources		=====		=====
		0	0	0	38,482
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	38,482
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	26,605

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	1,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,877
3020	Ob Bal: Outlays (gross)	0	0	0	-12,738
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-646
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	132
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,640
3200	Obligated balance, end of year		=====		
		0	0	0	132

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	37,860
4110	Mand: Outlays, gross (total)	0	0	0	12,738
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52,408
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,263
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7,189
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-62,860
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-25,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-50,122
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-25,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-50,122

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-977
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,510
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	533
1800	BA: Mand: Spending auth: Collected	0	0	0	87,398
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-60,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	27,398
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,398
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,931

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	25,809
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,809
2190	Obligations incurred		=====		=====
		0	0	0	25,809
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	691
2403	Unob Bal: Unapportioned: Other	0	0	0	1,431
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,122
2500	Total budgetary resources		=====		=====
		0	0	0	27,931
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	27,931
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,122

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	4,555
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,809
3020	Ob Bal: Outlays (gross)	0	0	0	-24,537
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,510
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,318
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,555
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,318

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	27,398
4110	Mand: Outlays, gross (total)	0	0	0	24,537
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-70,150
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,452
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12,796
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-87,398
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-60,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-62,862
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-60,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-62,862

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,081
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,046
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,126
1800	BA: Mand: Spending auth: Collected	0	0	0	43,415
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	18,415
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,415
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	20,541

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	18,853
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	18,853
2190	Obligations incurred		=====		=====
		0	0	0	18,853
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	550
2403	Unob Bal: Unapportioned: Other	0	0	0	1,138
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,688
2500	Total budgetary resources		=====		=====
		0	0	0	20,541
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,541
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,688

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	3,177
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,853
3020	Ob Bal: Outlays (gross)	0	0	0	-17,389
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,046
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,596
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,177
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,596

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	18,415
4110	Mand: Outlays, gross (total)	0	0	0	17,389
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-32,859
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,139
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,417
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-43,415
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-25,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-26,026
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-25,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-26,026

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-14,267
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,827
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-12,440
1800	BA: Mand: Spending auth: Collected	0	0	0	69,941
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-35,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	34,941
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	34,941
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	22,501

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	34,622
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	34,622
2190	Obligations incurred		=====		=====
		0	0	0	34,622
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-3,948
2403	Unob Bal: Unapportioned: Other	0	0	0	-8,172
2490	Unob Bal: end of year		=====		=====
		0	0	0	-12,121
2500	Total budgetary resources		=====		=====
		0	0	0	22,501
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22,501
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-12,121

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	18,691
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	34,622
3020	Ob Bal: Outlays (gross)	0	0	0	-32,446
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,827
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19,040
3100	Obligated balance, start of year		=====		=====
		0	0	0	18,691
3200	Obligated balance, end of year		=====		=====
		0	0	0	19,040

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	34,941
4110	Mand: Outlays, gross (total)	0	0	0	32,446
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-51,293
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,690
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15,958
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-69,941
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-35,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-37,496
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-35,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-37,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	6,498
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,252
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,750
1800	BA: Mand: Spending auth: Collected	0	0	0	71,468
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-45,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	26,468
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	26,468
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,219

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	46,150
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	46,150
2190	Obligations incurred		=====		=====
		0	0	0	46,150
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-3,561
2403	Unob Bal: Unapportioned: Other	0	0	0	-7,371
2490	Unob Bal: end of year		=====		=====
		0	0	0	-10,932
2500	Total budgetary resources		=====		=====
		0	0	0	35,219
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35,219
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-10,932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	19,291
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	46,150
3020	Ob Bal: Outlays (gross)	0	0	0	-44,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,252
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	18,487
3100	Obligated balance, start of year		=====		=====
		0	0	0	19,291
3200	Obligated balance, end of year		=====		=====
		0	0	0	18,487

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	26,468
4110	Mand: Outlays, gross (total)	0	0	0	44,702
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-47,648
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,144
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20,676
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-71,468
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-45,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-26,767
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-45,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-26,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	6,118
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,211
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,329
1800	BA: Mand: Spending auth: Collected	0	0	0	97,014
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-50,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	47,014
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	47,014
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	57,343

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	89,456
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	89,456
2190	Obligations incurred		=====		=====
		0	0	0	89,456
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-10,461
2403	Unob Bal: Unapportioned: Other	0	0	0	-21,653
2490	Unob Bal: end of year		=====		=====
		0	0	0	-32,113
2500	Total budgetary resources		=====		=====
		0	0	0	57,343
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	57,343
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-32,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	41,946
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	89,456
3020	Ob Bal: Outlays (gross)	0	0	0	-83,137
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,211
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	44,053
3100	Obligated balance, start of year		=====		=====
		0	0	0	41,946
3200	Obligated balance, end of year		=====		=====
		0	0	0	44,053

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	47,014
4110	Mand: Outlays, gross (total)	0	0	0	83,137
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-55,804
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,465
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-37,745
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-97,014
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-50,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-13,877
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-50,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-13,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	25,237
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,401
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	32,638
1800	BA: Mand: Spending auth: Collected	0	0	0	119,006
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	109,006
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	109,006
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	141,643

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	136,087
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	136,087
2190	Obligations incurred		=====		=====
		0	0	0	136,087
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,810
2403	Unob Bal: Unapportioned: Other	0	0	0	3,747
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,557
2500	Total budgetary resources		=====		=====
		0	0	0	141,643
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	141,643
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	38,295
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	136,087
3020	Ob Bal: Outlays (gross)	0	0	0	-127,184
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,401
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	39,796
3100	Obligated balance, start of year		=====		=====
		0	0	0	38,295
3200	Obligated balance, end of year		=====		=====
		0	0	0	39,796

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	109,006
4110	Mand: Outlays, gross (total)	0	0	0	127,184
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-48,263
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,765
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-67,978
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-119,006
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	8,178
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	8,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	46,334,220	46,334,220	46,334,220	46,334,220
1021	Unob Bal: Recov of prior year unpaid obligations	35,243	372,013	455,095	714,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,369,463	46,706,233	46,789,315	47,048,318
1400	BA: Mand: Borrowing authority	9,400,000	8,600,000	8,600,000	7,000,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,400,000	8,600,000	8,600,000	7,000,000
1800	BA: Mand: Spending auth: Collected	5,212,110	16,941,082	21,242,357	29,181,142
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	497,926	995,852	1,493,778	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,000,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,217,799	10,754,178	5,954,975	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,100,000	-2,100,000	-2,100,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,827,835	26,591,112	26,591,111	23,181,142
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,227,835	35,191,112	35,191,111	30,181,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,597,298	81,897,345	81,980,426	77,229,460

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,297,672	21,879,461	29,950,614	40,157,637
2190	Obligations incurred	=====	=====	=====	=====
		9,297,672	21,879,461	29,950,614	40,157,637
2201	Unob Bal: Apportioned: Avail in the current period	41,488,412	30,354,199	22,283,047	12,076,023
2403	Unob Bal: Unapportioned: Other	35,811,214	29,663,685	29,746,765	24,995,799
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,299,626	60,017,884	52,029,812	37,071,823
2500	Total budgetary resources	=====	=====	=====	=====
		86,597,298	81,897,345	81,980,426	77,229,460
2501	Memo: Budgetary resources, subj to apportionment	86,597,298	81,897,345	81,980,426	77,229,460
2503	Memo: Budgetary resources, direct unob bal, EOY	77,299,626	60,017,884	52,029,812	37,071,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,019,240	2,019,240	2,019,240	2,019,240
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,297,672	21,879,461	29,950,614	40,157,637
3020	Ob Bal: Outlays (gross)	-9,081,268	-21,651,942	-29,162,785	-39,657,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,243	-372,013	-455,095	-714,098
3050	Ob Bal: EOY: Unpaid obligations	2,200,401	1,874,746	2,351,974	1,805,651
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-497,926	-995,852	-1,493,778	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-497,926	-995,852	-1,493,778	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,019,240	2,019,240	2,019,240	2,019,240
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,702,475	878,894	858,195	1,805,651

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,227,835	35,191,112	35,191,111	30,181,142
4110	Mand: Outlays, gross (total)	9,081,268	21,651,942	29,162,785	39,657,128
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-5,768,549	-5,768,549	-5,768,549
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,637,758
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,212,110	-11,172,533	-15,473,808	-21,774,835
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,212,110	-16,941,082	-21,242,357	-29,181,142
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-497,926	-995,852	-1,493,778	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-25,117,799	-8,654,178	-3,854,975	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-25,615,725	-9,650,030	-5,348,754	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,400,000	8,600,000	8,600,000	1,000,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,869,158	4,710,860	7,920,428	10,475,986
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,400,000	8,600,000	8,600,000	1,000,000

12/01/14
12:17:44
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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,869,158	4,710,860	7,920,428	10,475,986

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,322	2,322	2,322	2,322
1010	Unob Bal: Transferred to other accounts	0	-2,322	-2,322	-2,322
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-5,768,549	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	0	0
		2,322	-5,768,549		
1800	BA: Mand: Spending auth: Collected	2,612,016	7,926,928	10,641,150	13,097,778
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-427	-1,531	-733	5,686
1810	BA: Mand: Spending auth: Trans to other accounts	0	-5,766,227	-5,766,227	-5,766,227
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	5,509,401	2,794,381	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,611,589	7,668,572	7,668,572	7,337,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,611,589	7,668,572	7,668,572	7,337,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,613,911	1,900,023	7,668,572	7,337,237

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,613,911	1,900,023	7,668,572	7,337,237
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,613,911	1,900,023	7,668,572	7,337,237
2500	Total budgetary resources	=====	=====	=====	=====
		2,613,911	1,900,023	7,668,572	7,337,237
2501	Memo: Budgetary resources, subj to apportionment	2,613,911	1,900,023	7,668,572	7,337,237
2503	Memo: Budgetary resources, direct unob bal, EOY	2,613,911	1,900,023	7,668,572	7,337,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,321	-2,321	-2,321	-2,321
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	427	1,531	733	-5,686
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,894	-791	-1,589	-8,008
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,321	-2,321	-2,321	-2,321
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,894	-791	-1,589	-8,008

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,611,589	7,668,572	7,668,572	7,337,237
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,612,016	-7,926,111	-10,314,412	-13,099,283
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-818	-818	1,505
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-325,920	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,612,016	-7,926,928	-10,641,150	-13,097,778
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	427	1,531	733	-5,686
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5,509,401	-2,794,381	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		427	-5,507,870	-2,793,648	-5,686
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	-5,766,227	-5,766,227	-5,766,227
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,612,016	-7,926,928	-10,641,150	-13,097,778
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	-5,766,227	-5,766,227	-5,766,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,612,016	-7,926,928	-10,641,150	-13,097,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,322	2,322	2,322	2,322
1010	Unob Bal: Transferred to other accounts	0	-2,322	-2,322	-2,322
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-5,768,549	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,322	-5,768,549	0	0
1800	BA: Mand: Spending auth: Collected	2,612,016	7,926,928	10,641,150	13,097,778
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-427	-1,531	-733	5,686
1810	BA: Mand: Spending auth: Trans to other accounts	0	-5,766,227	-5,766,227	-5,766,227
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	5,509,401	2,794,381	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,611,589	7,668,572	7,668,572	7,337,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,611,589	7,668,572	7,668,572	7,337,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,613,911	1,900,023	7,668,572	7,337,237

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,613,911	1,900,023	7,668,572	7,337,237
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,613,911	1,900,023	7,668,572	7,337,237
2500	Total budgetary resources	=====	=====	=====	=====
		2,613,911	1,900,023	7,668,572	7,337,237
2501	Memo: Budgetary resources, subj to apportionment	2,613,911	1,900,023	7,668,572	7,337,237
2503	Memo: Budgetary resources, direct unob bal, EOY	2,613,911	1,900,023	7,668,572	7,337,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,321	-2,321	-2,321	-2,321
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	427	1,531	733	-5,686
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,894	-791	-1,589	-8,008
3100	Obligated balance, start of year	====	====	====	====
		-2,321	-2,321	-2,321	-2,321
3200	Obligated balance, end of year	====	====	====	====
		-1,894	-791	-1,589	-8,008

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,611,589	7,668,572	7,668,572	7,337,237
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,612,016	-7,926,111	-10,314,412	-13,099,283
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	-818	-818	1,505
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-325,920	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,612,016	-7,926,928	-10,641,150	-13,097,778
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	427	1,531	733	-5,686
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5,509,401	-2,794,381	0
4150	Mand: Additional offsets against BA only (total)	====	=====	=====	====
		427	-5,507,870	-2,793,648	-5,686
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	-5,766,227	-5,766,227	-5,766,227
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,612,016	-7,926,928	-10,641,150	-13,097,778
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	-5,766,227	-5,766,227	-5,766,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,612,016	-7,926,928	-10,641,150	-13,097,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,265	15,265	15,265	15,265
1021	Unob Bal: Recov of prior year unpaid obligations	925	4,953	8,573	11,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,190	20,218	23,838	26,552
1800	BA: Mand: Spending auth: Collected	465	9,435	11,574	13,205
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,512	11,602	9,463	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,977	21,037	21,037	13,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,977	21,037	21,037	13,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,167	41,255	44,875	39,757

Status of Budgetary Resources

2002	Direct obs incurred: Cate	13,229	17,345	21,225	23,719
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,229	17,345	21,225	23,719
2190	Obligations incurred	=====	=====	=====	=====
		13,229	17,345	21,225	23,719
2201	Unob Bal: Apportioned: Avail in the current period	851	12,308	14,187	13,465
2203	Unob Bal: Apportioned: Anticipated	0	7,531	1,772	0
2403	Unob Bal: Unapportioned: Other	15,087	4,071	7,691	2,573
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,938	23,910	23,650	16,037
2500	Total budgetary resources	=====	=====	=====	=====
		29,167	41,255	44,875	39,757
2501	Memo: Budgetary resources, subj to apportionment	29,167	41,255	44,875	39,757
2503	Memo: Budgetary resources, direct unob bal, EOY	15,938	23,910	23,650	16,037

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	150,172	150,172	150,172	150,172
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,229	17,345	21,225	23,719
3020	Ob Bal: Outlays (gross)	-13,637	-14,093	-14,110	-17,319
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-925	-4,953	-8,573	-11,287
3050	Ob Bal: EOY: Unpaid obligations	148,839	148,470	148,714	145,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		150,172	150,172	150,172	150,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,839	148,470	148,714	145,286

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,977	21,037	21,037	13,205
4100	Mand: Outlays from new authority	0	10,006	10,018	12,297
4101	Mand: Outlays from balances	13,637	4,087	4,092	5,023
4110	Mand: Outlays, gross (total)	13,637	14,093	14,110	17,319
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-465	-9,435	-11,574	-13,205
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-465	-9,435	-11,574	-13,205
4143	Mand: Offsets, BA only: Antic offsetting collect	-12,512	-11,602	-9,463	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,512	-11,602	-9,463	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,172	4,659	2,536	4,114
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,172	4,659	2,536	4,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,265	15,265	15,265	15,265
1021	Unob Bal: Recov of prior year unpaid obligations	925	4,953	8,573	11,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,190	20,218	23,838	26,552
1800	BA: Mand: Spending auth: Collected	465	9,435	11,574	13,205
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,512	11,602	9,463	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,977	21,037	21,037	13,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,977	21,037	21,037	13,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,167	41,255	44,875	39,757

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,229	17,345	21,225	23,719
2190	Obligations incurred	=====	=====	=====	=====
		13,229	17,345	21,225	23,719
2201	Unob Bal: Apportioned: Avail in the current period	851	12,308	14,187	13,465
2203	Unob Bal: Apportioned: Anticipated	0	7,531	1,772	0
2403	Unob Bal: Unapportioned: Other	15,087	4,071	7,691	2,573
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,938	23,910	23,650	16,037
2500	Total budgetary resources	=====	=====	=====	=====
		29,167	41,255	44,875	39,757
2501	Memo: Budgetary resources, subj to apportionment	29,167	41,255	44,875	39,757
2503	Memo: Budgetary resources, direct unob bal, EOY	15,938	23,910	23,650	16,037

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	150,172	150,172	150,172	150,172
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,229	17,345	21,225	23,719
3020	Ob Bal: Outlays (gross)	-13,637	-14,093	-14,110	-17,319
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-925	-4,953	-8,573	-11,287
3050	Ob Bal: EOY: Unpaid obligations	148,839	148,470	148,714	145,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		150,172	150,172	150,172	150,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,839	148,470	148,714	145,286

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,977	21,037	21,037	13,205
4100	Mand: Outlays from new authority	0	10,006	10,018	12,297
4101	Mand: Outlays from balances	13,637	4,087	4,092	5,023
4110	Mand: Outlays, gross (total)	13,637	14,093	14,110	17,319
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-465	-9,435	-11,574	-13,205
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-465	-9,435	-11,574	-13,205
4143	Mand: Offsets, BA only: Antic offsetting collect	-12,512	-11,602	-9,463	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,512	-11,602	-9,463	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,172	4,659	2,536	4,114
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,172	4,659	2,536	4,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,403	16,403	16,403	16,403
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,403	16,410	16,410	16,410
1200	BA: Mand: Appropriation	0	0	210,037	210,037
1260	BA: Mand: Appropriation (total)	0	=====	=====	=====
		0	0	210,037	210,037
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	210,037	210,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,403	16,410	226,447	226,447

Status of Budgetary Resources

2002	Upward Reestimate Transfe	0	0	210,037	210,037
2002	Available Credit Subsidy	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	210,037	210,039
2190	Obligations incurred	0	=====	=====	=====
		0	0	210,037	210,039
2201	Unob Bal: Apportioned: Avail in the current period	16,403	16,403	16,403	16,401
2403	Unob Bal: Unapportioned: Other	0	7	7	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,403	16,410	16,410	16,408
2500	Total budgetary resources	=====	=====	=====	=====
		16,403	16,410	226,447	226,447
2501	Memo: Budgetary resources, subj to apportionment	16,403	16,410	226,447	226,447
2503	Memo: Budgetary resources, direct unob bal, EOY	16,403	16,410	16,410	16,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,188	1,188	1,188	1,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	210,037	210,039
3020	Ob Bal: Outlays (gross)	0	7	-210,030	-210,032
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	1,188	1,188	1,188	1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,188	1,188	1,188	1,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,188	1,188	1,188	1,188

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	210,037	210,037
4100	Mand: Outlays from new authority	0	-7	210,030	210,032
4110	Mand: Outlays, gross (total)	0	-7	210,030	210,032
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	210,037	210,037
4170	Mand: Outlays, net		=====	=====	=====
		0	-7	210,030	210,032
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	210,037	210,037
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-7	210,030	210,032

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,094	7,094	7,094	7,094
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	84	3,149
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,095	7,096	7,179	0
1060	Exp Unob Bal: Brought forward, Oct 1	7,094	7,094	7,094	7,094
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	84	3,149
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,243
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		7,095	7,096	7,179	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,095	7,096	7,179	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,095	7,096	7,179	0
2413	Expired Unobligated Balance: end of year	7,095	7,096	7,179	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,095	7,096	7,179	0
2500	Total budgetary resources	=====	=====	=====	
		7,095	7,096	7,179	0
2501	Memo: Budgetary resources, subj to apportionment	7,095	7,096	7,179	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,095	7,096	7,179	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,150	3,150	3,150	3,150
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-84	-3,149
3050	Ob Bal: EOY: Unpaid obligations	3,150	3,149	3,065	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,150	3,150	3,150	3,150
3200	Obligated balance, end of year	=====	=====	=====	
		3,150	3,149	3,065	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	0
4020	Disc: Outlays, gross (total)	0	=====	1	0
		0	0	1	0
4080	Disc: Outlays, net	0	=====	1	0
		0	0	1	0
4101	Mand: Outlays from balances	0	0	0	1
4110	Mand: Outlays, gross (total)	0	0	0	1
4170	Mand: Outlays, net	0	=====	0	1
		0	0	0	1
4190	Outlays, net (disc. and mand.)	0	=====	1	1
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,497	23,497	23,497	23,497
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	91	3,156
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,498	23,506	23,589	16,410
1060	Exp Unob Bal: Brought forward, Oct 1	7,094	7,094	7,094	7,094
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	84	3,149
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-10,243
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		7,095	7,096	7,179	0
1200	BA: Mand: Appropriation	0	0	210,037	210,037
1260	BA: Mand: Appropriation (total)		=====	=====	=====
		0	0	210,037	210,037
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	210,037	210,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,498	23,506	233,626	226,447

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	210,037	210,039
2190	Obligations incurred		=====	=====	=====
		0	0	210,037	210,039
2201	Unob Bal: Apportioned: Avail in the current period	16,403	16,403	16,403	16,401
2403	Unob Bal: Unapportioned: Other	7,095	7,103	7,186	7
2413	Expired Unobligated Balance: end of year	7,095	7,096	7,179	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,498	23,506	23,589	16,408
2500	Total budgetary resources	=====	=====	=====	=====
		23,498	23,506	233,626	226,447
2501	Memo: Budgetary resources, subj to apportionment	23,498	23,506	233,626	226,447
2503	Memo: Budgetary resources, direct unob bal, EOY	23,498	23,506	23,589	16,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,338	4,338	4,338	4,338
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	210,037	210,039
3020	Ob Bal: Outlays (gross)	0	7	-210,031	-210,033
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-84	-3,149
3050	Ob Bal: EOY: Unpaid obligations	4,338	4,337	4,253	1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,338	4,338	4,338	4,338
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,338	4,337	4,253	1,188

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	0
4020	Disc: Outlays, gross (total)	0	=====	1	0
4080	Disc: Outlays, net	0	=====	1	0
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	0	210,037	210,037
4100	Mand: Outlays from new authority	0	-7	210,030	210,032
4101	Mand: Outlays from balances	0	0	0	1
4110	Mand: Outlays, gross (total)	0	-7	210,030	210,033
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	0	210,037	210,037
4170	Mand: Outlays, net	0	=====	=====	=====
		0	-7	210,030	210,033
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	210,037	210,037
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-7	210,031	210,033

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	1,296
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	799
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,096
1400	BA: Mand: Borrowing authority	0	0	0	25,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	25,000
1800	BA: Mand: Spending auth: Collected	0	0	0	21,465
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-18,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,465
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	28,465
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,560

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	21,081
2002	Payment to the Receipt Ac	0	0	0	58,340
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	79,421
2190	Obligations incurred		=====		=====
		0	0	0	79,421
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-8,110
2403	Unob Bal: Unapportioned: Other	0	0	0	-40,752
2490	Unob Bal: end of year		=====		=====
		0	0	0	-48,861
2500	Total budgetary resources		=====		=====
		0	0	0	30,560
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-48,861
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	134,466
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	79,421
3020	Ob Bal: Outlays (gross)	0	0	0	-78,274
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-799
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	134,814
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	78,274
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,722
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,432
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13,310
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	110,346
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	534
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	110,880
1400	BA: Mand: Borrowing authority	0	0	0	30,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	30,000
1800	BA: Mand: Spending auth: Collected	0	0	0	20,438
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-37,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-16,562
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	13,438
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	124,318

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	30,501
2002	Payment to the Receipt Ac	0	0	0	41,033
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	71,534
2190	Obligations incurred		=====		=====
		0	0	0	71,534
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,761
2403	Unob Bal: Unapportioned: Other	0	0	0	44,024
2490	Unob Bal: end of year		=====		=====
		0	0	0	52,784
2500	Total budgetary resources		=====		=====
		0	0	0	124,318
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	124,318

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	52,784
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-11,294
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	71,534
3020	Ob Bal: Outlays (gross)	0	0	0	-70,971
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-534
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-11,265
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	781
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	781
3100	Obligated balance, start of year		=====		=====
		0	0	0	-10,513
3200	Obligated balance, end of year		=====		=====
		0	0	0	-10,484

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	13,438
4110	Mand: Outlays, gross (total)	0	0	0	70,971
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,872
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-16,566
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-20,438
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	50,533
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	50,533

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	44,892
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,450
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	46,342
1400	BA: Mand: Borrowing authority	0	0	0	27,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	27,000
1800	BA: Mand: Spending auth: Collected	0	0	0	39,679
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	39,679
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	66,679
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	113,022

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	74,457
2002	Payment to the Receipt Ac	0	0	0	47,237
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	121,694
2190	Obligations incurred	0	=====	0	=====
		0	0	0	121,694
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,439
2403	Unob Bal: Unapportioned: Other	0	0	0	-7,233
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	-8,673
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	113,022
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	113,022
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-8,673

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	12,471
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	121,694
3020	Ob Bal: Outlays (gross)	0	0	0	-119,914
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,450
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,801
3100	Obligated balance, start of year		=====		=====
		0	0	0	12,471
3200	Obligated balance, end of year		=====		=====
		0	0	0	12,801

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	66,679
4110	Mand: Outlays, gross (total)	0	0	0	119,914
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,231
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-38,449
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-39,679
4160	Mand: Budget authority, net		=====		=====
		0	0	0	27,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	80,235
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	27,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	80,235

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	238,044
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,332
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	245,376
1400	BA: Mand: Borrowing authority	0	0	0	136,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	136,000
1800	BA: Mand: Spending auth: Collected	0	0	0	93,656
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-35,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	58,656
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	194,656
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	440,032

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	215,953
2002	Payment to the Receipt Ac	0	0	0	114,789
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	330,742
2190	Obligations incurred	0	=====	0	=====
		0	0	0	330,742
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18,139
2403	Unob Bal: Unapportioned: Other	0	0	0	91,151
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	109,290
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	440,032
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	440,032

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	109,290
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	25,520
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	330,742
3020	Ob Bal: Outlays (gross)	0	0	0	-288,586
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,332
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	60,344
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-8
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-8
3100	Obligated balance, start of year		=====		=====
		0	0	0	25,512
3200	Obligated balance, end of year		=====		=====
		0	0	0	60,336

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	194,656
4110	Mand: Outlays, gross (total)	0	0	0	288,586
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,899
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-81,757
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-93,656
4160	Mand: Budget authority, net		=====		=====
		0	0	0	101,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	194,930
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	101,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	194,930

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	155,239
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,112
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	182,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	103,159
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Payment to the Receipt Ac	0	0	0	119,749
2002	Capital Investment and Ot	0	0	0	272,921
2002	Payment to the Receipt Ac	0	0	0	-155
2004	Direct obligations incurred (total)	0	=====	0	=====
2190	Obligations incurred	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,791
2403	Unob Bal: Unapportioned: Other	0	0	0	19,204
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	415,510
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	22,995

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	11,685
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	392,515
3020	Ob Bal: Outlays (gross)	0	0	0	-389,701
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,112
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9,387
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	15,203
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	26,888
3200	Obligated balance, end of year		=====		=====
		0	0	0	24,590

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	255,159
4110	Mand: Outlays, gross (total)	0	0	0	389,701
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,969
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-99,190
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-103,159
4160	Mand: Budget authority, net		=====		=====
		0	0	0	152,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	286,542
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	152,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	286,542

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	770,346
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,330
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	774,676
1400	BA: Mand: Borrowing authority	0	0	0	18,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	18,000
1800	BA: Mand: Spending auth: Collected	0	0	0	120,377
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-35,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	85,377
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	103,377
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	878,052

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	378,146
2002	Payment to the Receipt Ac	0	0	0	-4
2002	Payment to the Receipt Ac	0	0	0	98,479
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	476,620
2190	Obligations incurred		=====		=====
		0	0	0	476,620
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	66,626
2403	Unob Bal: Unapportioned: Other	0	0	0	334,807
2490	Unob Bal: end of year		=====		=====
		0	0	0	401,432
2500	Total budgetary resources		=====		=====
		0	0	0	878,052

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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	878,052
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	401,432

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	26,330
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	476,620
3020	Ob Bal: Outlays (gross)	0	0	0	-473,976
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,330
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	24,645
3100	Obligated balance, start of year		=====		=====
		0	0	0	26,330
3200	Obligated balance, end of year		=====		=====
		0	0	0	24,645

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	103,377
4110	Mand: Outlays, gross (total)	0	0	0	473,976
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,985
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-99,391
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-120,377
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-17,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	353,599
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-17,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	353,599

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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	2,487,616
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,636
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,492,252
1400	BA: Mand: Borrowing authority	0	0	0	23,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	23,000
1800	BA: Mand: Spending auth: Collected	0	0	0	223,830
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-35,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	188,830
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	211,830
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,704,082

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	520,352
2002	Payment to the Receipt Ac	0	0	0	-602
2002	Payment to the Receipt Ac	0	0	0	197,253
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	717,003
2190	Obligations incurred		=====		=====
		0	0	0	717,003
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	329,698
2403	Unob Bal: Unapportioned: Other	0	0	0	1,657,381
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,987,080
2500	Total budgetary resources		=====		=====
		0	0	0	2,704,082

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,704,082
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,987,080

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	47,684
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	717,003
3020	Ob Bal: Outlays (gross)	0	0	0	-724,287
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,636
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	35,764
3100	Obligated balance, start of year		=====		=====
		0	0	0	47,684
3200	Obligated balance, end of year		=====		=====
		0	0	0	35,764

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	211,830
4110	Mand: Outlays, gross (total)	0	0	0	724,287
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-96,255
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-127,575
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-223,830
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-12,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	500,456
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-12,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	500,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,707,521
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,691
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,711,212
1400	BA: Mand: Borrowing authority	0	0	0	26,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	26,000
1800	BA: Mand: Spending auth: Collected	0	0	0	280,585
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-45,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	235,585
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	261,585
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,972,797

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	490,264
2002	Payment to the Receipt Ac	0	0	0	-827
2002	Payment to the Receipt Ac	0	0	0	289,371
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	778,809
2190	Obligations incurred		=====		=====
		0	0	0	778,809
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	529,973
2403	Unob Bal: Unapportioned: Other	0	0	0	2,664,015
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,193,988
2500	Total budgetary resources		=====		=====
		0	0	0	3,972,797

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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,972,797
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,193,988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	38,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	778,809
3020	Ob Bal: Outlays (gross)	0	0	0	-779,818
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,691
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	33,424
3100	Obligated balance, start of year		=====		=====
		0	0	0	38,124
3200	Obligated balance, end of year		=====		=====
		0	0	0	33,424

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	261,585
4110	Mand: Outlays, gross (total)	0	0	0	779,818
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-154,309
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-126,276
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-280,585
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-19,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	499,233
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-19,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	499,233

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	3,495,585
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,300
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,501,885
1400	BA: Mand: Borrowing authority	0	0	0	75,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	75,000
1800	BA: Mand: Spending auth: Collected	0	0	0	300,806
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-75,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	225,806
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	300,806
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,802,690

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	561,632
2002	Payment to the Receipt Ac	0	0	0	-1,608
2002	Payment to the Receipt Ac	0	0	0	619,029
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,179,053
2190	Obligations incurred		=====		=====
		0	0	0	1,179,053
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	435,181
2403	Unob Bal: Unapportioned: Other	0	0	0	2,188,456
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,623,637
2500	Total budgetary resources		=====		=====
		0	0	0	3,802,690

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,802,690
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,623,637

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	28,936
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,179,053
3020	Ob Bal: Outlays (gross)	0	0	0	-1,215,088
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,300
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-13,398
3100	Obligated balance, start of year		=====		=====
		0	0	0	28,936
3200	Obligated balance, end of year		=====		=====
		0	0	0	-13,398

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	300,806
4110	Mand: Outlays, gross (total)	0	0	0	1,215,088
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-45,120
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-120,702
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-134,983
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-300,806
4170	Mand: Outlays, net		=====		=====
		0	0	0	914,282
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	914,282

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	30,964
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,087
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	32,051
1400	BA: Mand: Borrowing authority	0	0	0	57,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	57,000
1800	BA: Mand: Spending auth: Collected	0	0	0	87,610
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-110,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	-22,390
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	34,610
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	66,660

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	45,883
2002	Payment to the Receipt Ac	0	0	0	-1,150
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	44,733
2190	Obligations incurred	0	=====	0	=====
		0	0	0	44,733
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,442
2403	Unob Bal: Unapportioned: Other	0	0	0	18,485
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	21,927
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	66,660
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	66,660

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	21,927

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	4,262
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	44,733
3020	Ob Bal: Outlays (gross)	0	0	0	-46,228
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,087
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,680
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,262
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,680

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	34,610
4110	Mand: Outlays, gross (total)	0	0	0	46,228
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-61,165
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,705
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21,740
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-87,610
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-53,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-41,382
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-53,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-41,382

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	18,546
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,203
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	26,749
1400	BA: Mand: Borrowing authority	0	0	0	254,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	254,000
1800	BA: Mand: Spending auth: Collected	0	0	0	100,328
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-150,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-49,672
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	204,328
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	231,078

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	229,977
2002	Payment to the Receipt Ac	0	0	0	-8,187
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	221,790
2190	Obligations incurred		=====		=====
		0	0	0	221,790
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	183
2403	Unob Bal: Unapportioned: Other	0	0	0	9,105
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,288
2500	Total budgetary resources		=====		=====
		0	0	0	231,078
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	231,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,288

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	10,025
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	221,790
3020	Ob Bal: Outlays (gross)	0	0	0	-212,728
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8,203
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10,884
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	212,728
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-44,336
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,586
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-49,406
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	57,267
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7,023
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	90,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	82,436
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-126,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	39,469
2002	Payment to the Receipt Ac	0	0	0	-6,977
2002	Payment to the Receipt Ac	0	0	0	56,429
2004	Direct obligations incurred (total)	0	=====	0	=====
2190	Obligations incurred	0	0	0	88,921
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,461
2403	Unob Bal: Unapportioned: Other	0	0	0	19,344
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	110,726
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	21,805

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	11,016
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	88,921
3020	Ob Bal: Outlays (gross)	0	0	0	-95,909
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7,023
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-2,995
3100	Obligated balance, start of year		=====		=====
		0	0	0	11,016
3200	Obligated balance, end of year		=====		=====
		0	0	0	-2,995

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	46,436
4110	Mand: Outlays, gross (total)	0	0	0	95,909
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,593
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,759
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-67,083
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-82,436
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-36,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	13,473
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-36,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	19,391
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,258
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	27,649
1400	BA: Mand: Borrowing authority	0	0	0	87,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	87,000
1800	BA: Mand: Spending auth: Collected	0	0	0	118,879
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-185,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-66,121
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,879
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	48,529

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	32,346
2002	Payment to the Receipt Ac	0	0	0	-7,872
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,474
2190	Obligations incurred		=====		=====
		0	0	0	24,474
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,683
2403	Unob Bal: Unapportioned: Other	0	0	0	21,372
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,055
2500	Total budgetary resources		=====		=====
		0	0	0	48,529
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	48,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	24,055
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	12,430
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,474
3020	Ob Bal: Outlays (gross)	0	0	0	-33,798
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8,258
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-5,152
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	470
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	470
3100	Obligated balance, start of year		=====		=====
		0	0	0	12,900
3200	Obligated balance, end of year		=====		=====
		0	0	0	-4,682

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	20,879
4110	Mand: Outlays, gross (total)	0	0	0	33,798
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-23,056
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,985
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-90,839
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-118,879
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-98,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-85,081
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-98,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-85,081

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	-238,940
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	42,953
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-195,987
1400	BA: Mand: Borrowing authority	0	0	0	447,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	447,000
1800	BA: Mand: Spending auth: Collected	0	0	0	102,169
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	97,169
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	544,169
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	348,181

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	36,882
2002	Payment to the Receipt Ac	0	0	0	-30,307
2002	Payment to the Receipt Ac	0	0	0	320,441
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	327,016
2190	Obligations incurred		=====		=====
		0	0	0	327,016
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,697
2403	Unob Bal: Unapportioned: Other	0	0	0	22,862
2490	Unob Bal: end of year		=====		=====
		0	0	0	21,165
2500	Total budgetary resources		=====		=====
		0	0	0	348,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	348,181
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	21,165

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	258,650
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	327,016
3020	Ob Bal: Outlays (gross)	0	0	0	-551,632
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-42,953
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-8,918
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-470
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-470
3100	Obligated balance, start of year		=====		=====
		0	0	0	258,181
3200	Obligated balance, end of year		=====		=====
		0	0	0	-9,388

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	544,169
4110	Mand: Outlays, gross (total)	0	0	0	551,632
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,980
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,380
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-94,808
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-102,169
4160	Mand: Budget authority, net		=====		=====
		0	0	0	442,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	449,463
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	442,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	449,463

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,495,399	11,495,399	11,495,399	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,070	22,679	29,134	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		11,498,468	11,518,077	11,524,532	
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	255,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	255,000
1800	BA: Mand: Spending auth: Collected	318,594	619,594	1,150,408	187,039
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	150,743	301,486	452,229	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	2,244,663	1,792,920	158,386	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-400,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,514,000	2,514,000	1,361,023	187,039
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,314,000	3,314,000	2,161,023	442,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,812,468	14,832,077	13,685,555	442,039

Status of Budgetary Resources

2002	Payment to the Receipt Ac	0	0	2,059,985	0
2002	Capital Investment and Ot	614,128	1,412,747	2,184,447	6,031
2002	Payment to the Receipt Ac	147,117	293,325	383,371	643,618
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		761,244	1,706,072	4,627,803	649,648
2190	Obligations incurred	=====	=====	=====	=====
		761,244	1,706,072	4,627,803	649,648
2201	Unob Bal: Apportioned: Avail in the current period	4,092,756	3,147,928	2,436,305	-24,693
2403	Unob Bal: Unapportioned: Other	9,958,468	9,978,077	6,621,447	-182,916
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,051,224	13,126,005	9,057,752	-207,609

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		14,812,468	14,832,077	13,685,555	442,039
2501	Memo: Budgetary resources, subj to apportionment	14,812,468	14,832,077	13,685,555	442,039
2503	Memo: Budgetary resources, direct unob bal, EOY	14,051,224	13,126,005	9,057,752	-207,609

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	519,500	519,500	519,500	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	761,244	1,706,072	4,627,803	649,648
3020	Ob Bal: Outlays (gross)	-765,358	-1,565,835	-4,501,609	-418,424
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,070	-22,679	-29,134	0
3050	Ob Bal: EOY: Unpaid obligations	512,317	637,058	616,560	231,224
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	314	314	314	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-150,743	-301,486	-452,229	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-150,429	-301,172	-451,915	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		519,814	519,814	519,814	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		361,888	335,886	164,645	231,224

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,314,000	3,314,000	2,161,023	442,039
4110	Mand: Outlays, gross (total)	765,358	1,565,835	4,501,609	418,424
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	7	-210,030	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-650
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-318,594	-619,601	-940,378	-186,389
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-318,594	-619,594	-1,150,408	-187,039
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-150,743	-301,486	-452,229	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,044,663	-1,592,920	241,614	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,195,406	-1,894,406	-210,615	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		800,000	800,000	800,000	255,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		446,764	946,242	3,351,201	231,385
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		800,000	800,000	800,000	255,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		446,764	946,242	3,351,201	231,385

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	49,298
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	405
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	49,703
1800	BA: Mand: Spending auth: Collected	0	0	0	16,191
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-44,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-27,809
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-27,809
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,894

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	5,807
2002	Payment to the Receipt Ac	0	0	0	24,516
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	30,323
2190	Obligations incurred		=====		=====
		0	0	0	30,323
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,399
2403	Unob Bal: Unapportioned: Other	0	0	0	-7,030
2490	Unob Bal: end of year		=====		=====
		0	0	0	-8,429
2500	Total budgetary resources		=====		=====
		0	0	0	21,894
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,894
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-8,429

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	45,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,323
3020	Ob Bal: Outlays (gross)	0	0	0	-29,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-405
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45,822
3100	Obligated balance, start of year		=====		=====
		0	0	0	45,884
3200	Obligated balance, end of year		=====		=====
		0	0	0	45,822

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-27,809
4110	Mand: Outlays, gross (total)	0	0	0	29,979
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,190
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,689
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,312
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,191
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-44,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	13,789
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-44,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,789

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	78,619
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	819
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	79,438
1400	BA: Mand: Borrowing authority	0	0	0	12,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	12,000
1800	BA: Mand: Spending auth: Collected	0	0	0	9,544
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-22,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-12,956
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-956
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	78,482

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	9,786
2002	Payment to the Receipt Ac	0	0	0	2,190
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,976
2190	Obligations incurred		=====		=====
		0	0	0	11,976
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11,038
2403	Unob Bal: Unapportioned: Other	0	0	0	55,468
2490	Unob Bal: end of year		=====		=====
		0	0	0	66,506
2500	Total budgetary resources		=====		=====
		0	0	0	78,482
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	78,482

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	66,506

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-57,243
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,976
3020	Ob Bal: Outlays (gross)	0	0	0	-13,636
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-819
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-59,722
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	13,636
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,683
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,258
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,603
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	94,395
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	690
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	95,085
1400	BA: Mand: Borrowing authority	0	0	0	8,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	8,000
1800	BA: Mand: Spending auth: Collected	0	0	0	14,455
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-87,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-73,045
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-65,045
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,040

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	14,179
2002	Payment to the Receipt Ac	0	0	0	1,548
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	15,727
2190	Obligations incurred		=====		=====
		0	0	0	15,727
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,375
2403	Unob Bal: Unapportioned: Other	0	0	0	11,937
2490	Unob Bal: end of year		=====		=====
		0	0	0	14,312
2500	Total budgetary resources		=====		=====
		0	0	0	30,040
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,040

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	14,312
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-4,155
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,727
3020	Ob Bal: Outlays (gross)	0	0	0	-14,832
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-690
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-3,950
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	14,832
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,836
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7,618
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	377
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	377

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	39,950
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	753
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	40,703
1800	BA: Mand: Spending auth: Collected	0	0	0	8,401
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-1,599
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,599
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	39,104

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	10,225
2002	Payment to the Receipt Ac	0	0	0	4,640
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,866
2190	Obligations incurred		=====		=====
		0	0	0	14,866
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,023
2403	Unob Bal: Unapportioned: Other	0	0	0	20,215
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,238
2500	Total budgetary resources		=====		=====
		0	0	0	39,104
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	39,104
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	24,238

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-16,540
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,866
3020	Ob Bal: Outlays (gross)	0	0	0	-13,665
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-753
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-16,092
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-411
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-411
3100	Obligated balance, start of year		=====		=====
		0	0	0	-16,952
3200	Obligated balance, end of year		=====		=====
		0	0	0	-16,504

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-1,599
4110	Mand: Outlays, gross (total)	0	0	0	13,665
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,284
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,545
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,571
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8,401
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,264
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,264

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 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	84,649
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	806
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	85,455
1800	BA: Mand: Spending auth: Collected	0	0	0	15,604
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-66,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-50,396
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-50,396
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,059

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	13,796
2002	Payment to the Receipt Ac	0	0	0	7,970
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,766
2190	Obligations incurred		=====		=====
		0	0	0	21,766
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,206
2403	Unob Bal: Unapportioned: Other	0	0	0	11,087
2490	Unob Bal: end of year		=====		=====
		0	0	0	13,293
2500	Total budgetary resources		=====		=====
		0	0	0	35,059
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35,059
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	13,293

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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-2,862
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,766
3020	Ob Bal: Outlays (gross)	0	0	0	-20,529
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-806
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-2,431
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-47
3100	Obligated balance, start of year		=====		=====
		0	0	0	-2,909
3200	Obligated balance, end of year		=====		=====
		0	0	0	-2,478

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-50,396
4110	Mand: Outlays, gross (total)	0	0	0	20,529
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,448
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,412
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,745
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,604
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-66,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,924
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-66,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,924

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	47,829
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	894
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	48,724
1400	BA: Mand: Borrowing authority	0	0	0	2,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	2,000
1800	BA: Mand: Spending auth: Collected	0	0	0	13,388
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	1,388
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	3,388
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	52,112

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	14,419
2002	Payment to the Receipt Ac	0	0	0	10,725
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	25,144
2190	Obligations incurred	0	=====	0	=====
		0	0	0	25,144
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,476
2403	Unob Bal: Unapportioned: Other	0	0	0	22,492
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	26,968
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	52,112
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	52,112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	26,968
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-7,336
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,144
3020	Ob Bal: Outlays (gross)	0	0	0	-23,620
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-894
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-6,707
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	0	0	-15,203
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	0	-15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	-22,539
3200	Obligated balance, end of year		=====		=====
		0	0	0	-21,910

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,388
4110	Mand: Outlays, gross (total)	0	0	0	23,620
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,427
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,589
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,372
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-13,388
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	10,231
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	10,231

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	83,326
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,399
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	84,725
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	15,511
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-42,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-26,489
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-16,489
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	68,236

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	22,052
2002	Payment to the Receipt Ac	0	0	0	22,603
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	44,654
2190	Obligations incurred		=====		=====
		0	0	0	44,654
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,914
2403	Unob Bal: Unapportioned: Other	0	0	0	19,668
2490	Unob Bal: end of year		=====		=====
		0	0	0	23,582
2500	Total budgetary resources		=====		=====
		0	0	0	68,236
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	68,236

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	23,582
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-16,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	44,654
3020	Ob Bal: Outlays (gross)	0	0	0	-42,575
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,399
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-15,688
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	42,575
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,027
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,276
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,208
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	119,219
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,801
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	121,020
1400	BA: Mand: Borrowing authority	0	0	0	5,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	5,000
1800	BA: Mand: Spending auth: Collected	0	0	0	21,523
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	11,523
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,523
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	137,544

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	24,374
2002	Payment to the Receipt Ac	0	0	0	23,645
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	48,018
2190	Obligations incurred		=====		=====
		0	0	0	48,018
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	14,859
2403	Unob Bal: Unapportioned: Other	0	0	0	74,667
2490	Unob Bal: end of year		=====		=====
		0	0	0	89,525
2500	Total budgetary resources		=====		=====
		0	0	0	137,544
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	137,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	89,525
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	0	0	-32,186
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	48,018
3020	Ob Bal: Outlays (gross)	0	0	0	-45,509
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,801
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-31,478
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Outlays, gross (total)	0	0	0	45,509
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,943
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17,580
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,495,399	11,495,399	11,495,399	11,495,399
1021	Unob Bal: Recov of prior year unpaid obligations	3,070	22,679	29,134	109,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,498,468	11,518,077	11,524,532	11,604,674
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	1,769,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	1,769,000
1800	BA: Mand: Spending auth: Collected	318,594	619,594	1,150,408	1,997,073
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	150,743	301,486	452,229	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,180,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,244,663	1,792,920	158,386	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-400,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,514,000	2,514,000	1,361,023	817,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,314,000	3,314,000	2,161,023	2,586,073
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,812,468	14,832,077	13,685,555	14,190,747

Status of Budgetary Resources

2004	Direct obligations incurred (total)	761,244	1,706,072	4,627,803	5,716,447
2190	Obligations incurred	=====	=====	=====	=====
		761,244	1,706,072	4,627,803	5,716,447
2201	Unob Bal: Apportioned: Avail in the current period	4,092,756	3,147,928	2,436,305	1,406,490
2403	Unob Bal: Unapportioned: Other	9,958,468	9,978,077	6,621,447	7,067,810
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,051,224	13,126,005	9,057,752	8,474,300
2500	Total budgetary resources	=====	=====	=====	=====
		14,812,468	14,832,077	13,685,555	14,190,747
2501	Memo: Budgetary resources, subj to apportionment	14,812,468	14,832,077	13,685,555	14,190,747
2503	Memo: Budgetary resources, direct unob bal, EOY	14,051,224	13,126,005	9,057,752	8,474,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	519,500	519,500	519,500	519,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	761,244	1,706,072	4,627,803	5,716,447
3020	Ob Bal: Outlays (gross)	-765,358	-1,565,835	-4,501,609	-5,703,679
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,070	-22,679	-29,134	-109,275
3050	Ob Bal: EOY: Unpaid obligations	512,317	637,058	616,560	422,993
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	314	314	314	314
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-150,743	-301,486	-452,229	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-150,429	-301,172	-451,915	314
3100	Obligated balance, start of year	=====	=====	=====	=====
		519,814	519,814	519,814	519,814
3200	Obligated balance, end of year	=====	=====	=====	=====
		361,888	335,886	164,645	423,307

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,314,000	3,314,000	2,161,023	2,586,073
4110	Mand: Outlays, gross (total)	765,358	1,565,835	4,501,609	5,703,679
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	7	-210,030	-210,032
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-473,269
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-318,594	-619,601	-940,378	-1,313,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-318,594	-619,594	-1,150,408	-1,997,073
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-150,743	-301,486	-452,229	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,044,663	-1,592,920	241,614	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,195,406	-1,894,406	-210,615	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		800,000	800,000	800,000	589,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		446,764	946,242	3,351,201	3,706,606

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		800,000	800,000	800,000	589,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		446,764	946,242	3,351,201	3,706,606

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 09
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	11
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11
2490	Unob Bal: end of year		=====		
		0	0	0	11
2500	Total budgetary resources		=====		
		0	0	0	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 14
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	0
1400	BA: Mand: Borrowing authority	0	1,000	1,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	1,000	1,000	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,090	1,090	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-950	-950	0
1850	BA: Mand: Spending auth: Total		=====		
		0	140	140	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	1,140	1,140	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		10	1,150	1,150	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	10	11	0
2203	Unob Bal: Apportioned: Anticipated	0	1,130	1,129	0
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	Unob Bal: end of year		=====	=====	
		10	1,150	1,150	0
2500	Total budgetary resources		=====	=====	
		10	1,150	1,150	0
2501	Memo: Budgetary resources, subj to apportionment	10	1,150	1,150	0
2503	Memo: Budgetary resources, direct unob bal, EOY	10	1,150	1,150	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 14
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 1,140	==== 1,140	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-140	-140	0
4150	Mand: Additional offsets against BA only (total)	0	==== -140	==== -140	0
4160	Mand: Budget authority, net	0	==== 1,000	==== 1,000	0
4180	Budget authority, net (disc. and mand.)	0	==== 1,000	==== 1,000	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
 Treasury Account:
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1400	BA: Mand: Borrowing authority	0	1,000	1,000	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	1,000	1,000	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,090	1,090	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-950	-950	0
1850	BA: Mand: Spending auth: Total		=====		
		0	140	140	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	1,140	1,140	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		10	1,150	1,150	11

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	10	11	11
2203	Unob Bal: Apportioned: Anticipated	0	1,130	1,129	0
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	Unob Bal: end of year		=====	=====	
		10	1,150	1,150	11
2500	Total budgetary resources		=====	=====	
		10	1,150	1,150	11
2501	Memo: Budgetary resources, subj to apportionment	10	1,150	1,150	11
2503	Memo: Budgetary resources, direct unob bal, EOY	10	1,150	1,150	11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 1,140	==== 1,140	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-140	-140	0
4150	Mand: Additional offsets against BA only (total)	0	==== -140	==== -140	0
4160	Mand: Budget authority, net	0	==== 1,000	==== 1,000	0
4180	Budget authority, net (disc. and mand.)	0	==== 1,000	==== 1,000	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 96
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,669	4,669	4,669	4,669
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,669	4,669	4,669	4,669
1800	BA: Mand: Spending auth: Collected	0	0	0	352
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	81	163	244	0
1850	BA: Mand: Spending auth: Total		=====		
		81	163	244	352
1900	Budget authority total (disc. and mand.)		=====		
		81	163	244	352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,751	4,832	4,913	5,021

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,751	4,832	4,913	5,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,751	4,832	4,913	5,021
2500	Total budgetary resources	=====	=====	=====	=====
		4,751	4,832	4,913	5,021
2501	Memo: Budgetary resources, subj to apportionment	4,751	4,832	4,913	5,021
2503	Memo: Budgetary resources, direct unob bal, EOY	4,751	4,832	4,913	5,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 96
 FACTS II User: (202) 708-0614 / william.f.sarkis@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-81	-163	-244	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-391	-473	-554	-310
3100	Obligated balance, start of year	=====	=====	=====	
		-310	-310	-310	-310
3200	Obligated balance, end of year	=====	=====	=====	
		-391	-473	-554	-310

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		81	163	244	352
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-352
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-352
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-81	-163	-244	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-81	-163	-244	0
4170	Mand: Outlays, net		=====		
		0	0	0	-352
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,669	4,669	4,669	4,669
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,669	4,669	4,669	4,669
1800	BA: Mand: Spending auth: Collected	0	0	0	352
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	81	163	244	0
1850	BA: Mand: Spending auth: Total		=====		
		81	163	244	352
1900	Budget authority total (disc. and mand.)		=====		
		81	163	244	352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,751	4,832	4,913	5,021

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,751	4,832	4,913	5,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,751	4,832	4,913	5,021
2500	Total budgetary resources	=====	=====	=====	=====
		4,751	4,832	4,913	5,021
2501	Memo: Budgetary resources, subj to apportionment	4,751	4,832	4,913	5,021
2503	Memo: Budgetary resources, direct unob bal, EOY	4,751	4,832	4,913	5,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-81	-163	-244	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-391	-473	-554	-310
3100	Obligated balance, start of year	=====	=====	=====	
		-310	-310	-310	-310
3200	Obligated balance, end of year	=====	=====	=====	
		-391	-473	-554	-310

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		81	163	244	352
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-352
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-352
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-81	-163	-244	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-81	-163	-244	0
4170	Mand: Outlays, net		=====		
		0	0	0	-352
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	234,082	234,082	234,082
1021	Unob Bal: Recov of prior year unpaid obligations	0	6,200	6,951	33,561
1022	Unob Bal: Capital transfer to general fund	0	-234,082	-234,082	-234,082
1050	Unob Bal: Unobligated balance (total)	0	6,200	6,951	33,561
1200	BA: Mand: Appropriation	0	30,000	30,000	30,000
1260	BA: Mand: Appropriation (total)	0	30,000	30,000	30,000
1400	BA: Mand: Borrowing authority	0	50,000	0	0
1440	BA: Mand: Borrowing authority (total)	0	50,000	0	0
1800	BA: Mand: Spending auth: Collected	0	102,443	166,475	200,377
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-44,288	-97,097	0
1850	BA: Mand: Spending auth: Total	0	58,155	69,378	200,377
1900	Budget authority total (disc. and mand.)	0	138,155	99,378	230,377
1910	Total budgetary resources (disc. and mand.)	0	144,355	106,329	263,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	40,052	47,908	43,426
2002	Direct obs incurred: Cate	0	-484	0	0
2004	Direct obligations incurred (total)	0	39,568	47,908	43,426
2190	Obligations incurred	0	39,568	47,908	43,426
2201	Unob Bal: Apportioned: Avail in the current period	0	23,432	7,092	11,574
2403	Unob Bal: Unapportioned: Other	0	81,355	51,329	208,938
2490	Unob Bal: end of year	0	104,787	58,421	220,513
2500	Total budgetary resources	0	144,355	106,329	263,938
2501	Memo: Budgetary resources, subj to apportionment	0	144,355	106,329	263,938
2503	Memo: Budgetary resources, direct unob bal, EOY	0	104,787	58,421	220,513
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	294,068	294,068	294,068
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	39,568	47,908	43,426
3020	Ob Bal: Outlays (gross)	0	-25,269	-26,229	-35,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6,200	-6,951	-33,561
3050	Ob Bal: EOY: Unpaid obligations	0	302,167	308,796	268,220
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-684	-684	-684
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-684	-684	-684
3100	Obligated balance, start of year	0	293,384	293,384	293,384
3200	Obligated balance, end of year	0	301,482	308,112	267,535

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: (202) 402-2140 / Edwin.L.Walker@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	138,155	99,378	230,377
4100	Mand: Outlays from new authority	0	18,194	18,885	25,713
4101	Mand: Outlays from balances	0	7,075	7,344	10,000
4110	Mand: Outlays, gross (total)	0	25,269	26,229	35,713
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-102,443	-166,475	-200,377
4130	Mand: Offsets against gross BA and outlays (total)	0	-102,443	-166,475	-200,377
4143	Mand: Offsets, BA only: Antic offsetting collect	0	44,288	97,097	0
4150	Mand: Additional offsets against BA only (total)	0	44,288	97,097	0
4160	Mand: Budget authority, net	0	80,000	30,000	30,000
4170	Mand: Outlays, net	0	-77,174	-140,246	-164,664
4180	Budget authority, net (disc. and mand.)	0	80,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	0	-77,174	-140,246	-164,664

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	234,082	234,082	234,082
1021	Unob Bal: Recov of prior year unpaid obligations	0	6,200	6,951	33,561
1022	Unob Bal: Capital transfer to general fund	0	-234,082	-234,082	-234,082
1050	Unob Bal: Unobligated balance (total)	0	6,200	6,951	33,561
1200	BA: Mand: Appropriation	0	30,000	30,000	30,000
1260	BA: Mand: Appropriation (total)	0	30,000	30,000	30,000
1400	BA: Mand: Borrowing authority	0	50,000	0	0
1440	BA: Mand: Borrowing authority (total)	0	50,000	0	0
1800	BA: Mand: Spending auth: Collected	0	102,443	166,475	200,377
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-44,288	-97,097	0
1850	BA: Mand: Spending auth: Total	0	58,155	69,378	200,377
1900	Budget authority total (disc. and mand.)	0	138,155	99,378	230,377
1910	Total budgetary resources (disc. and mand.)	0	144,355	106,329	263,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	39,568	47,908	43,426
	2190,Obligations incurred		=====	=====	=====
		0	39,568	47,908	43,426
2201	Unob Bal: Apportioned: Avail in the current period	0	23,432	7,092	11,574
2403	Unob Bal: Unapportioned: Other	0	81,355	51,329	208,938
	2490,Unob Bal: end of year		=====	=====	=====
		0	104,787	58,421	220,513
	2500,Total budgetary resources		=====	=====	=====
		0	144,355	106,329	263,938
2501	Memo: Budgetary resources, subj to apportionment	0	144,355	106,329	263,938
2503	Memo: Budgetary resources, direct unob bal, EOY	0	104,787	58,421	220,513
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	294,068	294,068	294,068
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	39,568	47,908	43,426
3020	Ob Bal: Outlays (gross)	0	-25,269	-26,229	-35,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6,200	-6,951	-33,561
3050	Ob Bal: EOY: Unpaid obligations	0	302,167	308,796	268,220
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-684	-684	-684
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	-684	-684	-684
	3100,Obligated balance, start of year		=====	=====	=====
		0	293,384	293,384	293,384
	3200,Obligated balance, end of year		=====	=====	=====
		0	301,482	308,112	267,535

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	138,155	99,378	230,377
4100	Mand: Outlays from new authority	0	18,194	18,885	25,713
4101	Mand: Outlays from balances	0	7,075	7,344	10,000
4110	Mand: Outlays, gross (total)	0	25,269	26,229	35,713
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-102,443	-166,475	-200,377
4130	Mand: Offsets against gross BA and outlays (total)	0	-102,443	-166,475	-200,377
4143	Mand: Offsets, BA only: Antic offsetting collect	0	44,288	97,097	0
4150	Mand: Additional offsets against BA only (total)	0	44,288	97,097	0
4160	Mand: Budget authority, net	0	80,000	30,000	30,000
4170	Mand: Outlays, net	0	-77,174	-140,246	-164,664
4180	Budget authority, net (disc. and mand.)	0	80,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	0	-77,174	-140,246	-164,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	77,053	77,053	77,053	77,053
1021	Unob Bal: Recov of prior year unpaid obligations	239	609	617	617
1022	Unob Bal: Capital transfer to general fund	-77,053	-77,053	-77,053	-77,053
1050	Unob Bal: Unobligated balance (total)	239	609	617	617
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-394,000	-394,000	-394,000	0
1260	BA: Mand: Appropriation (total)	-394,000	-394,000	-394,000	0
1800	BA: Mand: Spending auth: Collected	113,955	238,580	354,687	483,895
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-316,947
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	286,045	161,420	45,313	0
1850	BA: Mand: Spending auth: Total	400,000	400,000	400,000	166,948
1900	Budget authority total (disc. and mand.)	6,000	6,000	6,000	166,948
1910	Total budgetary resources (disc. and mand.)	6,239	6,609	6,617	167,565

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	16	661	1,870	2,452
2004	Direct obligations incurred (total)	16	661	1,870	2,452
2190	Obligations incurred	16	661	1,870	2,452
2201	Unob Bal: Apportioned: Avail in the current period	5,984	5,339	4,130	3,548
2403	Unob Bal: Unapportioned: Other	239	609	617	161,565
2490	Unob Bal: end of year	6,223	5,948	4,746	165,113
2500	Total budgetary resources	6,239	6,609	6,617	167,565

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	6,239	6,609	6,617	167,565
2503	Memo: Budgetary resources, direct unob bal, EOY	6,223	5,948	4,746	165,113

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,870	5,870	5,870	5,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	661	1,870	2,452
3020	Ob Bal: Outlays (gross)	-133	-200	-408	-724
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-239	-609	-617	-617
3050	Ob Bal: EOY: Unpaid obligations	5,515	5,722	6,716	6,982
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,870	5,870	5,870	5,870
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,515	5,722	6,716	6,982

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	166,948
4101	Mand: Outlays from balances	133	200	408	724
4110	Mand: Outlays, gross (total)	133	200	408	724
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-113,955	-238,580	-354,687	-483,895
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-113,955	-238,580	-354,687	-483,895
4143	Mand: Offsets, BA only: Antic offsetting collect	-286,045	-161,420	-45,313	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-286,045	-161,420	-45,313	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-394,000	-394,000	-394,000	-316,947
4170	Mand: Outlays, net	=====	=====	=====	=====
		-113,822	-238,380	-354,279	-483,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-394,000	-394,000	-394,000	-316,947

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
FACTS II User: (202) 708-0614 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-113,822	-238,380	-354,279	-483,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	77,053	77,053	77,053	77,053
1021	Unob Bal: Recov of prior year unpaid obligations	239	609	617	617
1022	Unob Bal: Capital transfer to general fund	-77,053	-77,053	-77,053	-77,053
1050	Unob Bal: Unobligated balance (total)	239	609	617	617
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-394,000	-394,000	-394,000	0
1260	BA: Mand: Appropriation (total)	-394,000	-394,000	-394,000	0
1800	BA: Mand: Spending auth: Collected	113,955	238,580	354,687	483,895
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-316,947
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	286,045	161,420	45,313	0
1850	BA: Mand: Spending auth: Total	400,000	400,000	400,000	166,948
1900	Budget authority total (disc. and mand.)	6,000	6,000	6,000	166,948
1910	Total budgetary resources (disc. and mand.)	6,239	6,609	6,617	167,565

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16	661	1,870	2,452
2190	Obligations incurred	16	661	1,870	2,452
2201	Unob Bal: Apportioned: Avail in the current period	5,984	5,339	4,130	3,548
2403	Unob Bal: Unapportioned: Other	239	609	617	161,565
2490	Unob Bal: end of year	6,223	5,948	4,746	165,113
2500	Total budgetary resources	6,239	6,609	6,617	167,565
2501	Memo: Budgetary resources, subj to apportionment	6,239	6,609	6,617	167,565
2503	Memo: Budgetary resources, direct unob bal, EOY	6,223	5,948	4,746	165,113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,870	5,870	5,870	5,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	661	1,870	2,452
3020	Ob Bal: Outlays (gross)	-133	-200	-408	-724
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-239	-609	-617	-617
3050	Ob Bal: EOY: Unpaid obligations	5,515	5,722	6,716	6,982
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,870	5,870	5,870	5,870
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,515	5,722	6,716	6,982

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	166,948
4101	Mand: Outlays from balances	133	200	408	724
4110	Mand: Outlays, gross (total)	133	200	408	724
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-113,955	-238,580	-354,687	-483,895
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-113,955	-238,580	-354,687	-483,895
4143	Mand: Offsets, BA only: Antic offsetting collect	-286,045	-161,420	-45,313	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-286,045	-161,420	-45,313	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-394,000	-394,000	-394,000	-316,947
4170	Mand: Outlays, net	=====	=====	=====	=====
		-113,822	-238,380	-354,279	-483,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-394,000	-394,000	-394,000	-316,947
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-113,822	-238,380	-354,279	-483,172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,000	1,000	1,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,000	1,000	1,000
2190	Obligations incurred		=====	=====	=====
		0	1,000	1,000	1,000
2500	Total budgetary resources		=====	=====	=====
		0	1,000	1,000	1,000
2501	Memo: Budgetary resources, subj to apportionment	0	1,000	1,000	1,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,000	1,000	1,000
3020	Ob Bal: Outlays (gross)	0	0	-1,000	-1,000
3050	Ob Bal: EOY: Unpaid obligations	0	1,000	0	0
3200	Obligated balance, end of year		=====		
		0	1,000	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,000	1,000	1,000
4010	Disc: Outlays from new authority	0	0	1,000	1,000
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	1,000	1,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,000	1,000	1,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,000	1,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Home Inspection and Monitoring
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271
FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1100	BA: Disc: Appropriation	0	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		23	1,023	1,023	1,023

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,000	1,000	1,000
2190	Obligations incurred		=====	=====	=====
		0	1,000	1,000	1,000
2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====	=====	=====
		23	1,023	1,023	1,023
2501	Memo: Budgetary resources, subj to apportionment	23	1,023	1,023	1,023
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,000	1,000	1,000
3020	Ob Bal: Outlays (gross)	0	0	-1,000	-1,000
3050	Ob Bal: EOY: Unpaid obligations	0	1,000	0	0
3200	Obligated balance, end of year		=====		
		0	1,000	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,000	1,000	1,000
4010	Disc: Outlays from new authority	0	0	1,000	1,000
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	1,000	1,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,000	1,000	1,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,000	1,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,534	6,534	6,534	6,534
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-126
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,534	6,534	6,534	8,338
1101	BA: Disc: Appropriation (special or trust fund)	0	2,451	3,701	5,876
1150	BA: Disc: Anticipated appropriation	0	5,079	3,829	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	7,530	7,530	5,876
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	7,530	7,530	5,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,534	14,064	14,064	14,214

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,330	1,685	4,696	6,050
2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,177	1,177	3,166	3,474
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,506	2,861	7,862	9,524
2190	Obligations incurred	=====	=====	=====	=====
		2,506	2,861	7,862	9,524
2201	Unob Bal: Apportioned: Avail in the current period	2,456	5,998	2,247	4,690
2203	Unob Bal: Apportioned: Anticipated	0	5,079	3,829	0
2403	Unob Bal: Unapportioned: Other	1,571	126	126	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,028	11,203	6,202	4,690
2500	Total budgetary resources	=====	=====	=====	=====
		6,534	14,064	14,064	14,214
2501	Memo: Budgetary resources, subj to apportionment	6,534	14,064	14,064	14,214
2503	Memo: Budgetary resources, direct unob bal, EOY	4,028	11,203	6,202	4,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,587	7,587	7,587	7,587
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,506	2,861	7,862	9,524
3020	Ob Bal: Outlays (gross)	-3,480	-6,260	-6,458	-7,964
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,930
3050	Ob Bal: EOY: Unpaid obligations	6,613	4,188	8,991	7,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,587	7,587	7,587	7,587
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,613	4,188	8,991	7,216

BA & O, Net

4000	Disc: Budget authority, gross	0	7,530	7,530	5,876
4010	Disc: Outlays from new authority	0	0	0	52
4011	Disc: Outlays from balances	3,480	6,260	6,458	7,913
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,480	6,260	6,458	7,964
4070	Disc: Budget authority, net	0	7,530	7,530	5,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,480	6,260	6,458	7,964
4180	Budget authority, net (disc. and mand.)	0	7,530	7,530	5,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,480	6,260	6,458	7,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,534	6,534	6,534	6,534
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-126
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,534	6,534	6,534	8,338
1101	BA: Disc: Appropriation (special or trust fund)	0	2,451	3,701	5,876
1150	BA: Disc: Anticipated appropriation	0	5,079	3,829	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	7,530	7,530	5,876
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	7,530	7,530	5,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,534	14,064	14,064	14,214

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,506	2,861	7,862	9,524
2190	Obligations incurred	=====	=====	=====	=====
		2,506	2,861	7,862	9,524
2201	Unob Bal: Apportioned: Avail in the current period	2,456	5,998	2,247	4,690
2203	Unob Bal: Apportioned: Anticipated	0	5,079	3,829	0
2403	Unob Bal: Unapportioned: Other	1,571	126	126	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,028	11,203	6,202	4,690
2500	Total budgetary resources	=====	=====	=====	=====
		6,534	14,064	14,064	14,214
2501	Memo: Budgetary resources, subj to apportionment	6,534	14,064	14,064	14,214
2503	Memo: Budgetary resources, direct unob bal, EOY	4,028	11,203	6,202	4,690

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,587	7,587	7,587	7,587
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,506	2,861	7,862	9,524
3020	Ob Bal: Outlays (gross)	-3,480	-6,260	-6,458	-7,964
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,930
3050	Ob Bal: EOY: Unpaid obligations	6,613	4,188	8,991	7,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,587	7,587	7,587	7,587
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,613	4,188	8,991	7,216

BA & O, Net

4000	Disc: Budget authority, gross	0	7,530	7,530	5,876
4010	Disc: Outlays from new authority	0	0	0	52
4011	Disc: Outlays from balances	3,480	6,260	6,458	7,913
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,480	6,260	6,458	7,964
4070	Disc: Budget authority, net	0	7,530	7,530	5,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,480	6,260	6,458	7,964
4180	Budget authority, net (disc. and mand.)	0	7,530	7,530	5,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,480	6,260	6,458	7,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,957,738	2,191,819	2,191,819	2,191,819
1010	Unob Bal: Transferred to other accounts	0	-2,322	-2,322	-2,322
1011	Unob Bal: Transferred from other accounts	0	2,322	2,322	2,322
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	295	121	169
1021	Unob Bal: Recov of prior year unpaid obligations	41,560	61,009	125,221	245,013
1022	Unob Bal: Capital transfer to general fund	-77,053	-311,134	-311,134	-311,134
1025	Unob Bal: Contract authority withdrawn	0	0	0	-2,627
1029	Unob Bal: Other balances withdrawn	0	0	0	-103,680
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-5,768,549	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,922,245	-3,826,560	2,006,028	2,019,560
1060	Exp Unob Bal: Brought forward, Oct 1	158,106	158,106	158,106	158,106
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,064	10,709	15,164	36,416
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-64,762
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		162,170	168,814	173,269	129,760
1100	BA: Disc: Appropriation	2,434,597	11,020,128	10,220,128	10,220,128
1101	BA: Disc: Appropriation (special or trust fund)	0	2,451	3,701	5,876
1121	BA: Disc: Approps transferred from other accounts	0	1,386	1,386	1,386
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3,500
1150	BA: Disc: Anticipated appropriation	0	5,079	3,829	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	347	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,434,943	11,029,044	10,229,044	10,223,890
1170	BA: Disc: Advance appropriation	400,000	-400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	-400,000	400,000	400,000
1200	BA: Mand: Appropriation	0	30,000	240,037	518,793
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-278,756
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-394,000	-394,000	-394,000	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		-394,000	-364,000	-153,963	240,037
1400	BA: Mand: Borrowing authority	0	50,000	0	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	50,000	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	8,395	22,761	33,022	43,485
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	14,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,395	22,761	47,022	43,485
1800	BA: Mand: Spending auth: Collected	2,726,957	8,278,557	11,175,511	13,797,477
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-427	-1,531	-733	5,686
1810	BA: Mand: Spending auth: Trans to other accounts	0	-5,766,227	-5,766,227	-5,766,227
1811	BA: Mand: Spending auth: Trans from other accounts	0	5,766,227	5,766,227	5,766,227
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-316,947
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	298,557	5,682,423	2,849,157	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-44,288	-97,097	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,025,087	13,915,161	13,926,838	13,486,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,474,425	24,252,966	24,448,940	24,393,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,396,670	20,426,406	26,454,968	26,413,028

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,458,943	8,796,562	13,258,842	16,700,718
2190	Obligations incurred	=====	=====	=====	=====
		1,458,943	8,796,562	13,258,842	16,700,718
2201	Unob Bal: Apportioned: Avail in the current period	2,110,158	8,401,153	4,169,127	756,919
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,214	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	12,610	19,601	0
2401	Unob Bal: Unapportioned: Deferred	180,031	180,031	179,751	179,751
2403	Unob Bal: Unapportioned: Other	3,623,325	3,036,051	8,827,820	8,775,640
2413	Expired Unobligated Balance: end of year	164,483	168,783	173,251	129,703
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,937,727	11,629,844	13,196,299	9,712,310
2500	Total budgetary resources	=====	=====	=====	=====
		7,396,670	20,426,406	26,455,142	26,413,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	7,396,670	20,426,406	26,455,142	26,413,028
2503	Memo: Budgetary resources, direct unob bal, EOY	5,937,727	11,629,844	13,196,299	9,712,310

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,943,001	10,237,069	10,237,069	10,237,069
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	-295	-295	-295
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,458,942	8,794,216	13,256,492	16,700,596
3011	Ob Bal: Obligations incurred: Expired accounts	1	2,345	2,351	122
3020	Ob Bal: Outlays (gross)	-2,828,840	-11,491,016	-14,575,509	-17,468,072
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,496	-50,300	-110,058	-208,597
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,064	-10,709	-15,164	-36,416
3050	Ob Bal: EOY: Unpaid obligations	8,531,544	7,481,312	8,794,887	9,224,407
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,321	-3,006	-3,006	-3,006
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	427	1,531	733	-5,686
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,894	-1,475	-2,273	-8,692
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,940,680	10,233,769	10,233,769	10,233,769
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,529,650	7,479,837	8,792,614	9,215,715

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,843,338	10,651,805	10,676,066	10,667,375
4010	Disc: Outlays from new authority	57,427	812,110	2,633,333	5,007,459
4011	Disc: Outlays from balances	2,751,458	4,861,922	5,913,241	6,416,455
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,808,885	5,674,032	8,546,574	11,423,913
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,395	-22,761	-33,022	-43,485
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,395	-22,761	-33,022	-43,485
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-14,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-14,000	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,834,943	10,629,044	10,629,044	10,623,890
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,800,490	5,651,270	8,513,552	11,380,429
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,631,087	13,601,161	13,772,874	13,726,093
4100 Mand:	Outlays from new authority	0	5,794,420	6,005,159	6,014,268
4101 Mand:	Outlays from balances	19,955	22,564	23,776	29,890
4110 Mand:	Outlays, gross (total)	19,955	5,816,984	6,028,935	6,044,158
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-2,612,016	-7,926,111	-10,314,412	-13,099,283
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	0	-818	-818	1,505
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-114,941	-351,629	-860,281	-699,700
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,726,957	-8,278,557	-11,175,511	-13,797,477
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	427	1,531	733	-5,686
4143 Mand:	Offsets, BA only: Antic offsetting collect	-298,557	-5,638,134	-2,752,060	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-298,130	-5,636,604	-2,751,327	-5,686
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-394,000	-314,000	-153,963	-77,070
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-2,707,002	-2,461,573	-5,146,576	-7,753,319
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		2,440,943	10,315,044	10,475,081	10,546,820
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		93,488	3,189,697	3,366,976	3,627,109

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	57,868,522	57,868,522	57,868,522	57,868,522
1021	Unob Bal: Recov of prior year unpaid obligations	53,643	409,798	499,335	839,391
1023	Unob Bal: Applied to repay debt	0	0	0	-7,298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,922,166	58,278,321	58,367,857	58,700,616
1400	BA: Mand: Borrowing authority	10,210,000	9,411,000	9,411,007	8,769,132
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		10,210,000	9,411,000	9,411,007	8,769,132
1800	BA: Mand: Spending auth: Collected	5,534,693	17,569,214	22,405,376	31,194,221
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	645,581	1,293,160	1,941,886	-5,374
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,180,160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	29,479,353	12,564,187	6,129,669	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,310,000	-2,310,950	-2,510,950	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,349,626	29,115,611	27,965,982	24,008,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,559,626	38,526,611	37,376,988	32,777,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,481,792	96,804,932	95,744,845	91,478,434

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,059,341	23,587,020	34,581,409	45,884,399
	2190,Obligations incurred	=====	=====	=====	=====
		10,059,341	23,587,020	34,581,409	45,884,399
2201	Unob Bal: Apportioned: Avail in the current period	45,597,384	33,517,518	24,734,050	13,494,121
2203	Unob Bal: Apportioned: Anticipated	5,151	6,055	5,989	0
2403	Unob Bal: Unapportioned: Other	45,819,915	39,694,339	36,423,397	32,099,913
	2490,Unob Bal: end of year	=====	=====	=====	=====
		91,422,451	73,217,912	61,163,436	45,594,035
	2500,Total budgetary resources	=====	=====	=====	=====
		101,481,792	96,804,932	95,744,845	91,478,434
2501	Memo: Budgetary resources, subj to apportionment	101,481,792	96,804,932	95,744,845	91,478,434
2503	Memo: Budgetary resources, direct unob bal, EOY	91,422,451	73,217,912	61,163,436	45,594,035
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,576,436	2,576,436	2,576,436	2,576,436
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,059,341	23,587,020	34,581,409	45,884,399
3020	Ob Bal: Outlays (gross)	-9,849,329	-23,223,438	-33,671,864	-45,375,938
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,643	-409,798	-499,335	-839,391
3050	Ob Bal: EOY: Unpaid obligations	2,732,805	2,530,220	2,986,646	2,245,505
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-36,336	-36,336	-36,336	-36,336
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-645,581	-1,293,160	-1,941,886	5,374
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-681,917	-1,329,496	-1,978,222	-30,962
	3100,Obligated balance, start of year	=====	=====	=====	=====
		2,540,100	2,540,100	2,540,100	2,540,100
	3200,Obligated balance, end of year	=====	=====	=====	=====
		2,050,888	1,200,723	1,008,424	2,214,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		43,559,626	38,526,611	37,376,988	32,777,818
4110	Mand: Outlays, gross (total)	9,849,329	23,223,438	33,671,864	45,375,938
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,746	-5,773,989	-5,984,602	-5,983,428
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-671	-671	-671	-2,113,152
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,531,275	-11,794,554	-16,420,103	-23,097,641
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,534,693	-17,569,214	-22,405,376	-31,194,221
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-645,581	-1,293,160	-1,941,886	5,374
4143	Mand: Offsets, BA only: Antic offsetting collect	-27,169,353	-10,253,237	-3,618,719	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-27,814,933	-11,546,397	-5,560,605	5,374
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,210,000	9,411,000	9,411,007	1,588,972
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,314,636	5,654,224	11,266,488	14,181,718
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,210,000	9,411,000	9,411,007	1,588,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,314,636	5,654,224	11,266,488	14,181,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,049,166	7,049,166	7,049,166	7,049,166
1010	Unob Bal: Transferred to other accounts	0	-206,000	-206,000	-246,110
1011	Unob Bal: Transferred from other accounts	0	0	0	1,328,741
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,343,207	1,343,207	1,303,097	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,392,373	8,186,373	8,146,263	8,131,797
1220	BA: Mand: Approps transferred to other accounts	-206,000	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		
		-206,000	0	0	0
1800	BA: Mand: Spending auth: Collected	0	0	0	664,728
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	664,728
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		-206,000	0	0	664,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,186,373	8,186,373	8,146,263	8,796,526

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,186,373	8,186,373	8,146,263	8,796,526
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,186,373	8,186,373	8,146,263	8,796,526
2500	Total budgetary resources	=====	=====	=====	=====
		8,186,373	8,186,373	8,146,263	8,796,526
2501	Memo: Budgetary resources, subj to apportionment	8,186,373	8,186,373	8,146,263	8,796,526
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,186,373	8,186,373	8,146,263	8,796,526

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====		=====
		-206,000	0	0	664,728
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-664,728
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-664,728
4160	Mand: Budget authority, net	=====	=====		
		-206,000	0	0	0
4170	Mand: Outlays, net	0	0	0	-664,728
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-206,000	0	0	0
4190	Outlays, net (disc. and mand.)	0	0	0	-664,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital
 Treasury Account:
 Budget Account Id: 025-12-0238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,049,166	7,049,166	7,049,166	7,049,166
1010	Unob Bal: Transferred to other accounts	0	-206,000	-206,000	-246,110
1011	Unob Bal: Transferred from other accounts	0	0	0	1,328,741
1040	Unob Bal: Antic nonexpenditure transfers (net)	1,343,207	1,343,207	1,303,097	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,392,373	8,186,373	8,146,263	8,131,797
1220	BA: Mand: Approps transferred to other accounts	-206,000	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====		
		-206,000	0	0	0
1800	BA: Mand: Spending auth: Collected	0	0	0	664,728
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	664,728
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		-206,000	0	0	664,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,186,373	8,186,373	8,146,263	8,796,526

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,186,373	8,186,373	8,146,263	8,796,526
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,186,373	8,186,373	8,146,263	8,796,526
2500	Total budgetary resources	=====	=====	=====	=====
		8,186,373	8,186,373	8,146,263	8,796,526
2501	Memo: Budgetary resources, subj to apportionment	8,186,373	8,186,373	8,146,263	8,796,526
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,186,373	8,186,373	8,146,263	8,796,526

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital
 Treasury Account:
 Budget Account Id: 025-12-0238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====		=====
		-206,000	0	0	664,728
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-664,728
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-664,728
4160	Mand: Budget authority, net	=====	=====		
		-206,000	0	0	0
4170	Mand: Outlays, net		=====		=====
		0	0	0	-664,728
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-206,000	0	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-664,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	206,000	206,000	246,110
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,336
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	59,468
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	42,749	0
1050	Unob Bal: Unobligated balance (total)	0	206,000	248,749	307,914
1221	BA: Mand: Approps transferred from other accounts	206,000	0	0	0
1260	BA: Mand: Appropriation (total)	206,000	0	0	0
1700	BA: Disc: Spending auth: Collected	25,615	38,888	54,450	81,017
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-38,888	-54,450	-79,127
1750	BA: Disc: Spending auth: Total	25,615	0	0	1,890
1800	BA: Mand: Spending auth: Collected	8,160	15,935	22,666	27,138
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	104,065	13,334	0
1850	BA: Mand: Spending auth: Total	8,160	120,000	36,000	27,138
1900	Budget authority total (disc. and mand.)	239,775	120,000	36,000	29,028
1910	Total budgetary resources (disc. and mand.)	239,775	326,000	284,749	336,942

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2102	All Programs	59,477	0	0	0
2102	Obligations	0	35,544	73,487	135,859
2102	Servicing Expenses	0	57,639	65,850	61,079
2102	Reimbursable obs incurred	0	0	0	40,110
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		59,477	93,182	139,337	237,048
2190	Obligations incurred	=====	=====	=====	=====
		59,477	93,182	139,337	237,048
2201	Unob Bal: Apportioned: Avail in the current period	146,523	132,818	128,412	0
2403	Unob Bal: Unapportioned: Other	33,775	100,000	17,000	99,894
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,299	232,818	145,412	99,894
2500	Total budgetary resources	=====	=====	=====	=====
		239,775	326,000	284,749	336,942
2501	Memo: Budgetary resources, subj to apportionment	239,775	326,000	284,749	336,942
2504	Memo: Budgetary resources, reimb unob bal, EOY	180,299	232,818	145,412	99,894

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	59,477	93,182	139,337	237,048
3020	Ob Bal: Outlays (gross)	-34,460	-72,896	-108,511	-184,033
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	187,790	163,388	259,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-59,468
3050	Ob Bal: EOY: Unpaid obligations	25,017	208,076	194,214	253,225
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,017	208,076	194,214	253,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====		=====
		25,615	0	0	1,890
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-25,615	-38,888	-54,450	-81,017
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,615	-38,888	-54,450	-81,017
4070,Disc:	Budget authority, net		=====	=====	=====
		0	-38,888	-54,450	-79,127
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-25,615	-38,888	-54,450	-81,017
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		214,160	120,000	36,000	27,138
4101 Mand:	Outlays from balances	34,460	72,896	108,511	184,033
4110 Mand:	Outlays, gross (total)	34,460	72,896	108,511	184,033
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-8,160	-15,935	-22,666	-27,138
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,160	-15,935	-22,666	-27,138
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-104,065	-13,334	0
4150,Mand:	Additional offsets against BA only (total)		=====	=====	
		0	-104,065	-13,334	0
4160,Mand:	Budget authority, net	=====	=====		
		206,000	0	0	0
4170,Mand:	Outlays, net	=====	=====	=====	=====
		26,299	56,962	85,844	156,895
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		206,000	-38,888	-54,450	-79,127
4190,Outlays, net (disc. and mand.)			=====	=====	=====
		684	18,074	31,394	75,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /14-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	5,418	19,500	19,500	19,500
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,418	19,500	19,500	19,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,418	19,500	19,500	19,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,418	19,500	19,500	19,500

Status of Budgetary Resources

2002	All Programs	3,508	0	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	8,856	13,900	19,435
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,508	8,856	13,900	19,435
2190	Obligations incurred	=====	=====	=====	=====
		3,508	8,856	13,900	19,435
2201	Unob Bal: Apportioned: Avail in the current period	1,911	10,644	5,600	65
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,911	10,644	5,600	65
2500	Total budgetary resources	=====	=====	=====	=====
		5,418	19,500	19,500	19,500
2501	Memo: Budgetary resources, subj to apportionment	5,418	19,500	19,500	19,500
2503	Memo: Budgetary resources, direct unob bal, EOY	1,911	10,644	5,600	65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /14-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,508	8,856	13,900	19,435
3020	Ob Bal: Outlays (gross)	-3,501	-8,191	-12,727	-18,218
3050	Ob Bal: EOY: Unpaid obligations	6	666	1,172	1,216
3200	Obligated balance, end of year	6	666	1,172	1,216

BA & O, Net

4000	Disc: Budget authority, gross	5,418	19,500	19,500	19,500
4010	Disc: Outlays from new authority	3,501	8,191	12,727	18,218
4020	Disc: Outlays, gross (total)	3,501	8,191	12,727	18,218
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,418	-19,500	-19,500	-19,500
4040	Disc: Offsets against gross BA and outlays (total)	-5,418	-19,500	-19,500	-19,500
4080	Disc: Outlays, net	-1,917	-11,309	-6,773	-1,282
4190	Outlays, net (disc. and mand.)	-1,917	-11,309	-6,773	-1,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- -12/13-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,580	2,580	2,580	2,580
3020	Ob Bal: Outlays (gross)	0	0	-180	-180
3050	Ob Bal: EOY: Unpaid obligations	2,580	2,580	2,400	2,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,580	2,580	2,580	2,580
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,580	2,580	2,400	2,400

BA & O, Net

4011	Disc: Outlays from balances	0	0	180	180
4020	Disc: Outlays, gross (total)		=====		
		0	0	180	180
4080	Disc: Outlays, net		=====		
		0	0	180	180
4190	Outlays, net (disc. and mand.)		=====		
		0	0	180	180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,678	2,678	2,678	2,678
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,336
1021	Unob Bal: Recov of prior year unpaid obligations	470	470	473	573
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,148	3,148	3,151	915
1060	Exp Unob Bal: Brought forward, Oct 1	3,659	3,659	2,678	2,678
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,336
1081	Exp Unob Bal: Recov of prior year unpaid obs	470	470	473	573
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		4,129	4,129	3,151	915
1702	BA: Disc: Spending auth: Previously unavailable	981	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		981	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		981	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,129	3,148	3,151	915

Status of Budgetary Resources

2002	All Programs	847	0	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	860	876	879
2004	Direct obligations incurred (total)		=====		
		847	860	876	879
2190	Obligations incurred		=====		
		847	860	876	879
2403	Unob Bal: Unapportioned: Other	3,282	0	0	0
2403	Unob Bal: Unapportioned: Other	0	2,288	2,275	37
2413	Expired Unobligated Balance: end of year	3,282	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0	2,288	2,275	37
2490	Unob Bal: end of year	=====	=====	=====	
		3,282	2,288	2,275	37
2500	Total budgetary resources	=====	=====	=====	
		4,129	3,148	3,151	915
2501	Memo: Budgetary resources, subj to apportionment	4,129	3,148	3,151	915
2503	Memo: Budgetary resources, direct unob bal, EOY	3,282	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,288	2,275	37
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,726	1,726	1,726	1,726
3011	Ob Bal: Obligations incurred: Expired accounts	847	860	876	879
3020	Ob Bal: Outlays (gross)	-768	-1,193	-1,440	-1,442
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-470	-470	-473	-573
3050	Ob Bal: EOY: Unpaid obligations	1,335	923	690	589
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,726	1,726	1,726	1,726
3200	Obligated balance, end of year	=====	=====		
		1,335	923	690	589

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	981	===== 0	0	0
4011	Disc: Outlays from balances	768	1,193	1,440	1,442
4020	Disc: Outlays, gross (total)	768	===== 1,193	===== 1,440	===== 1,442
4070	Disc: Budget authority, net	981	===== 0	0	0
4080	Disc: Outlays, net	768	===== 1,193	===== 1,440	===== 1,442
4180	Budget authority, net (disc. and mand.)	981	===== 0	0	0
4190	Outlays, net (disc. and mand.)	768	===== 1,193	===== 1,440	===== 1,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,636	2,636	2,636	2,636
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,636	2,636	2,637	2,639
1060	Exp Unob Bal: Brought forward, Oct 1	2,636	2,636	2,636	2,636
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	3
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,636	2,636	2,637	2,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,636	2,636	2,637	2,639

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,636	0	0	0
2403	Unob Bal: Unapportioned: Other	0	2,636	2,637	2,639
2413	Expired Unobligated Balance: end of year	2,636	0	0	0
2413	Expired Unobligated Balance: end of year	0	2,636	2,637	2,639
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,636	2,636	2,637	2,639
2500	Total budgetary resources	=====	=====	=====	=====
		2,636	2,636	2,637	2,639
2501	Memo: Budgetary resources, subj to apportionment	2,636	2,636	2,637	2,639
2503	Memo: Budgetary resources, direct unob bal, EOY	2,636	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,636	2,637	2,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3020	Ob Bal: Outlays (gross)	0	0	-5	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-3
3050	Ob Bal: EOY: Unpaid obligations	8	8	2	1
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	8	=====	2	1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	5	3
4020	Disc: Outlays, gross (total)	0	=====	5	3
4080	Disc: Outlays, net	0	=====	5	3
4190	Outlays, net (disc. and mand.)	0	=====	5	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,314	5,314	5,314	5,314
1011	Unob Bal: Transferred from other accounts	0	206,000	206,000	246,110
1021	Unob Bal: Recov of prior year unpaid obligations	470	470	474	60,044
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	42,749	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,784	211,784	254,537	311,468
1060	Exp Unob Bal: Brought forward, Oct 1	6,295	6,295	5,314	5,314
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,336
1081	Exp Unob Bal: Recov of prior year unpaid obs	470	470	474	576
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,765	6,765	5,788	3,554
1221	BA: Mand: Approps transferred from other accounts	206,000	0	0	0
1260	BA: Mand: Appropriation (total)	=====	=====	=====	=====
		206,000	0	0	0
1700	BA: Disc: Spending auth: Collected	31,033	58,388	73,950	100,517
1702	BA: Disc: Spending auth: Previously unavailable	981	0	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-38,888	-54,450	-79,127
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		32,014	19,500	19,500	21,390
1800	BA: Mand: Spending auth: Collected	8,160	15,935	22,666	27,138
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	104,065	13,334	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,160	120,000	36,000	27,138
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		246,175	139,500	55,500	48,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		251,959	351,284	310,037	359,996

12/01/14
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,355	9,717	14,776	20,313
2104	Reimbursable obligations incurred (total)	59,477	93,182	139,337	237,048
2190	Obligations incurred	=====	=====	=====	=====
		63,831	102,899	154,113	257,361
2201	Unob Bal: Apportioned: Avail in the current period	148,434	143,461	134,012	65
2403	Unob Bal: Unapportioned: Other	39,693	104,924	21,912	102,570
2413	Expired Unobligated Balance: end of year	5,918	4,924	4,912	2,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		188,127	248,385	155,924	102,635
2500	Total budgetary resources	=====	=====	=====	=====
		251,959	351,284	310,037	359,996
2501	Memo: Budgetary resources, subj to apportionment	251,959	351,284	310,037	359,996
2503	Memo: Budgetary resources, direct unob bal, EOY	7,829	15,568	10,512	2,741
2504	Memo: Budgetary resources, reimb unob bal, EOY	180,299	232,818	145,412	99,894

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,314	4,314	4,314	4,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,984	102,039	153,237	256,483
3011	Ob Bal: Obligations incurred: Expired accounts	847	860	876	879
3020	Ob Bal: Outlays (gross)	-38,729	-82,280	-122,863	-203,876
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	187,790	163,388	259,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-59,468
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-470	-470	-474	-576
3050	Ob Bal: EOY: Unpaid obligations	28,946	212,253	198,478	257,432
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,314	4,314	4,314	4,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,946	212,253	198,478	257,432

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,014	19,500	19,500	21,390
4010	Disc: Outlays from new authority	3,501	8,191	12,727	18,218
4011	Disc: Outlays from balances	768	1,193	1,625	1,625
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,269	9,383	14,352	19,843
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31,033	-58,388	-73,950	-100,517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,033	-58,388	-73,950	-100,517
4070	Disc: Budget authority, net	=====	=====	=====	=====
		981	-38,888	-54,450	-79,127
4080	Disc: Outlays, net	=====	=====	=====	=====
		-26,764	-49,004	-59,598	-80,674
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		214,160	120,000	36,000	27,138
4101	Mand: Outlays from balances	34,460	72,896	108,511	184,033
4110	Mand: Outlays, gross (total)	34,460	72,896	108,511	184,033
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,160	-15,935	-22,666	-27,138
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,160	-15,935	-22,666	-27,138
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-104,065	-13,334	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-104,065	-13,334	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		206,000	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		26,299	56,962	85,844	156,895
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		206,981	-38,888	-54,450	-79,127

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-465	7,957	26,246	76,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0	2,238,143	2,238,143	2,238,143
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,238,143	2,238,143	2,238,143
1800	BA: Mand: Spending auth: Collected	0	1,982,137	2,664,971	3,537,512
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0	-8,380	6,970	-6,580
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	2,260,243	1,562,060	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	4,234,000	4,234,000	3,530,932
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,234,000	4,234,000	3,530,932
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,472,143	6,472,143	5,769,075

Status of Budgetary Resources

2102	Payment for Negative Subs	0	0	0	664,728
2102	Reimbursable obs incurred	0	878,597	878,266	1,108,281
2102	Preservation of Collatera	0	0	239,551	244,627
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	878,597	1,117,817	2,017,637
2190	Obligations incurred		=====	=====	=====
		0	878,597	1,117,817	2,017,637
2201	Unob Bal: Apportioned: Avail in the current period	0	3,442,403	3,203,183	0
2403	Unob Bal: Unapportioned: Other	0	2,151,143	2,151,143	3,751,439
2490	Unob Bal: end of year		=====	=====	=====
		0	5,593,546	5,354,326	3,751,439
2500	Total budgetary resources		=====	=====	=====
		0	6,472,143	6,472,143	5,769,075
2501	Memo: Budgetary resources, subj to apportionment	0	6,472,143	6,472,143	5,769,075
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,593,546	5,354,326	3,751,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0	113,938	113,938	113,938
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	878,597	1,117,817	2,017,637
3020	Ob Bal: Outlays (gross)	0	-714,627	-1,015,476	-1,981,035
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	44,549	32,541	114,878
3050	Ob Bal: EOY: Unpaid obligations	0	322,456	248,820	265,418
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	0	-8,380	-8,380	-8,380
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0	8,380	-6,970	6,580
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0	0	-15,350	-1,800
3100	Obligated balance, start of year	0	=====	=====	=====
		0	105,557	105,557	105,557
3200	Obligated balance, end of year	0	=====	=====	=====
		0	322,456	233,470	263,617

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	4,234,000	4,234,000	3,530,932
4110	Mand: Outlays, gross (total)	0	714,627	1,015,476	1,981,035
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-40,109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-123,458
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,982,137	-2,664,971	-3,373,946
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,982,137	-2,664,971	-3,537,512
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	8,380	-6,970	6,580
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-2,260,243	-1,562,060	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-2,251,863	-1,569,029	6,580
4170	Mand: Outlays, net	0	=====	=====	=====
		0	-1,267,510	-1,649,494	-1,556,478
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-1,267,510	-1,649,494	-1,556,478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 86
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,238,143	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		2,238,143	0	0	0
1800	BA: Mand: Spending auth: Collected	779,973	0	0	0
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	13,660	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,440,367	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		4,234,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		4,234,000	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		6,472,143	0	0	0

Status of Budgetary Resources

2102	All Programs	376,505	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		376,505	0	0	0
2190	Obligations incurred	=====	=====		
		376,505	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3,944,495	0	0	0
2403	Unob Bal: Unapportioned: Other	2,151,143	0	0	0
2490	Unob Bal: end of year	=====	=====		
		6,095,638	0	0	0
2500	Total budgetary resources	=====	=====		
		6,472,143	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	6,472,143	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,095,638	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 86
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	113,938	0	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	376,505	0	0	0
3020	Ob Bal: Outlays (gross)	-379,565	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	110,879	0	0	0
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,380	0	0	0
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,660	0	0	0
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,041	0	0	0
3100	Obligated balance, start of year	=====	=====		
		105,557	0	0	0
3200	Obligated balance, end of year	=====	=====		
		88,838	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====		
		4,234,000	0	0	0
4110	Mand: Outlays, gross (total)	379,565	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-779,973	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-779,973	0	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13,660	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,440,367	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-3,454,027	0	0	0
4170	Mand: Outlays, net	=====	=====		
		-400,408	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-400,408	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,238,143	2,238,143	2,238,143	2,238,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,238,143	2,238,143	2,238,143	2,238,143
1800	BA: Mand: Spending auth: Collected	779,973	1,982,137	2,664,971	3,537,512
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	13,660	-8,380	6,970	-6,580
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,440,367	2,260,243	1,562,060	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,234,000	4,234,000	4,234,000	3,530,932
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,234,000	4,234,000	4,234,000	3,530,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,472,143	6,472,143	6,472,143	5,769,075

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	376,505	878,597	1,117,817	2,017,637
2190	Obligations incurred	=====	=====	=====	=====
		376,505	878,597	1,117,817	2,017,637
2201	Unob Bal: Apportioned: Avail in the current period	3,944,495	3,442,403	3,203,183	0
2403	Unob Bal: Unapportioned: Other	2,151,143	2,151,143	2,151,143	3,751,439
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,095,638	5,593,546	5,354,326	3,751,439
2500	Total budgetary resources	=====	=====	=====	=====
		6,472,143	6,472,143	6,472,143	5,769,075
2501	Memo: Budgetary resources, subj to apportionment	6,472,143	6,472,143	6,472,143	5,769,075
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,095,638	5,593,546	5,354,326	3,751,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	113,938	113,938	113,938	113,938
3010	Ob Bal: Obligations incurred: Unexpired accounts	376,505	878,597	1,117,817	2,017,637
3020	Ob Bal: Outlays (gross)	-379,565	-714,627	-1,015,476	-1,981,035
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	44,549	32,541	114,878
3050	Ob Bal: EOY: Unpaid obligations	110,879	322,456	248,820	265,418
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,380	-8,380	-8,380	-8,380
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,660	8,380	-6,970	6,580
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,041	0	-15,350	-1,800
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,557	105,557	105,557	105,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,838	322,456	233,470	263,617

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,234,000	4,234,000	4,234,000	3,530,932
4110	Mand: Outlays, gross (total)	379,565	714,627	1,015,476	1,981,035
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-40,109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-123,458
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-779,973	-1,982,137	-2,664,971	-3,373,946
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-779,973	-1,982,137	-2,664,971	-3,537,512
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,660	8,380	-6,970	6,580
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,440,367	-2,260,243	-1,562,060	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,454,027	-2,251,863	-1,569,029	6,580
4170	Mand: Outlays, net	=====	=====	=====	=====
		-400,408	-1,267,510	-1,649,494	-1,556,478
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-400,408	-1,267,510	-1,649,494	-1,556,478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,443,207	1,443,207	1,443,207	1,443,207
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,328,741
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,343,207	-1,343,207	-1,343,207	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,000	100,000	100,000	114,466
1800	BA: Mand: Spending auth: Collected	9,416	50,683	50,852	54,733
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,539	-10,388	-10,388	-10,388
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,877	40,295	40,463	44,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,877	40,295	40,463	44,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,877	140,295	140,463	158,810

Status of Budgetary Resources

2102	All Programs	15,166	0	0	0
2102	Obligations.....	0	398,148	582,524	582,946
2102	Obligations (M&L).....	0	-337,113	-551,635	-551,635
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,166	61,035	30,889	31,311
2190	Obligations incurred	=====	=====	=====	=====
		15,166	61,035	30,889	31,311
2201	Unob Bal: Apportioned: Avail in the current period	84,834	38,965	69,111	0
2403	Unob Bal: Unapportioned: Other	7,877	40,295	40,463	127,500
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,711	79,259	109,575	127,500
2500	Total budgetary resources	=====	=====	=====	=====
		107,877	140,295	140,463	158,810
2501	Memo: Budgetary resources, subj to apportionment	107,877	140,295	140,463	158,810
2504	Memo: Budgetary resources, reimb unob bal, EOY	92,711	79,259	109,575	127,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	366,925	366,925	366,925	366,925
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,166	61,035	30,889	31,311
3020	Ob Bal: Outlays (gross)	-68	-360	-537	-586
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-374,556	-374,556	-374,556
3050	Ob Bal: EOY: Unpaid obligations	382,023	53,045	22,721	23,094
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,388	-10,388	-10,388	-10,388
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,539	10,388	10,388	10,388
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,850	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		356,537	356,537	356,537	356,537
3200	Obligated balance, end of year	=====	=====	=====	=====
		373,173	53,045	22,721	23,094

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,877	40,295	40,463	44,344
4101	Mand: Outlays from balances	68	360	537	586
4110	Mand: Outlays, gross (total)	68	360	537	586
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-9,334	-50,424	-50,513	-50,594
4123	Mand: Offsets, BA and OL: Collections, nonFed srccs	-81	-260	-339	-4,139
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,416	-50,683	-50,852	-54,733
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,539	10,388	10,388	10,388
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,539	10,388	10,388	10,388
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,348	-50,323	-50,315	-54,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,348	-50,323	-50,315	-54,147

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,443,207	1,443,207	1,443,207	1,443,207
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,328,741
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,343,207	-1,343,207	-1,343,207	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,000	100,000	100,000	114,466
1800	BA: Mand: Spending auth: Collected	9,416	50,683	50,852	54,733
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,539	-10,388	-10,388	-10,388
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,877	40,295	40,463	44,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,877	40,295	40,463	44,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,877	140,295	140,463	158,810

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	15,166	61,035	30,889	31,311
2190	Obligations incurred	=====	=====	=====	=====
		15,166	61,035	30,889	31,311
2201	Unob Bal: Apportioned: Avail in the current period	84,834	38,965	69,111	0
2403	Unob Bal: Unapportioned: Other	7,877	40,295	40,463	127,500
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,711	79,259	109,575	127,500
2500	Total budgetary resources	=====	=====	=====	=====
		107,877	140,295	140,463	158,810
2501	Memo: Budgetary resources, subj to apportionment	107,877	140,295	140,463	158,810
2504	Memo: Budgetary resources, reimb unob bal, EOY	92,711	79,259	109,575	127,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	366,925	366,925	366,925	366,925
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,166	61,035	30,889	31,311
3020	Ob Bal: Outlays (gross)	-68	-360	-537	-586
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-374,556	-374,556	-374,556
3050	Ob Bal: EOY: Unpaid obligations	382,023	53,045	22,721	23,094
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,388	-10,388	-10,388	-10,388
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,539	10,388	10,388	10,388
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,850	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		356,537	356,537	356,537	356,537
3200	Obligated balance, end of year	=====	=====	=====	=====
		373,173	53,045	22,721	23,094

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,877	40,295	40,463	44,344
4101	Mand: Outlays from balances	68	360	537	586
4110	Mand: Outlays, gross (total)	68	360	537	586
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-9,334	-50,424	-50,513	-50,594
4123	Mand: Offsets, BA and OL: Collections, nonFed srccs	-81	-260	-339	-4,139
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,416	-50,683	-50,852	-54,733
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1,539	10,388	10,388	10,388
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,539	10,388	10,388	10,388
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,348	-50,323	-50,315	-54,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,348	-50,323	-50,315	-54,147

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,497,687	8,497,687	8,497,687	8,497,687
1010	Unob Bal: Transferred to other accounts	0	-206,000	-206,000	-1,574,851
1011	Unob Bal: Transferred from other accounts	0	206,000	206,000	1,574,851
1021	Unob Bal: Recov of prior year unpaid obligations	470	470	474	60,044
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	2,639	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,498,157	8,498,157	8,500,800	8,557,731
1060	Exp Unob Bal: Brought forward, Oct 1	6,295	6,295	5,314	5,314
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,336
1081	Exp Unob Bal: Recov of prior year unpaid obs	470	470	474	576
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,765	6,765	5,788	3,554
1220	BA: Mand: Approps transferred to other accounts	-206,000	0	0	0
1221	BA: Mand: Approps transferred from other accounts	206,000	0	0	0
1700	BA: Disc: Spending auth: Collected	31,033	58,388	73,950	100,517
1702	BA: Disc: Spending auth: Previously unavailable	981	0	0	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-38,888	-54,450	-79,127
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		32,014	19,500	19,500	21,390
1800	BA: Mand: Spending auth: Collected	17,576	66,618	73,518	746,599
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,539	-10,388	-10,388	-10,388
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	104,065	13,334	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,038	160,295	76,463	736,211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,052	179,795	95,963	757,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,546,208	8,677,952	8,596,763	9,315,332

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,355	9,717	14,776	20,313
2104	Reimbursable obligations incurred (total)	74,642	154,218	170,226	268,359
2190	Obligations incurred	=====	=====	=====	=====
		78,997	163,934	185,002	288,672
2201	Unob Bal: Apportioned: Avail in the current period	233,269	182,426	203,124	65
2403	Unob Bal: Unapportioned: Other	8,233,943	8,331,591	8,208,638	9,026,595
2413	Expired Unobligated Balance: end of year	5,918	4,924	4,912	2,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,467,211	8,514,017	8,411,762	9,026,660
2500	Total budgetary resources	=====	=====	=====	=====
		8,546,208	8,677,952	8,596,763	9,315,332
2501	Memo: Budgetary resources, subj to apportionment	8,546,208	8,677,952	8,596,763	9,315,332
2503	Memo: Budgetary resources, direct unob bal, EOY	7,829	15,568	10,512	2,741
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,459,383	8,498,450	8,401,250	9,023,919
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	371,239	371,239	371,239	371,239
3010	Ob Bal: Obligations incurred: Unexpired accounts	78,150	163,074	184,125	287,793
3011	Ob Bal: Obligations incurred: Expired accounts	847	860	876	879
3020	Ob Bal: Outlays (gross)	-38,797	-82,639	-123,400	-204,463
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-374,556	-374,556	-374,556
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	187,790	163,388	259,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-59,468
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-470	-470	-474	-576
3050	Ob Bal: EOY: Unpaid obligations	410,969	265,299	221,200	280,526
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-10,388	-10,388	-10,388	-10,388
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,539	10,388	10,388	10,388
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,850	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		360,851	360,851	360,851	360,851
3200	Obligated balance, end of year	=====	=====	=====	=====
		402,120	265,299	221,200	280,526

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		32,014	19,500	19,500	21,390
4010 Disc:	Outlays from new authority	3,501	8,191	12,727	18,218
4011 Disc:	Outlays from balances	768	1,193	1,625	1,625
4020,Disc:	Outlays, gross (total)	=====	=====	=====	=====
		4,269	9,383	14,352	19,843
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-31,033	-58,388	-73,950	-100,517
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31,033	-58,388	-73,950	-100,517
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		981	-38,888	-54,450	-79,127
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-26,764	-49,004	-59,598	-80,674
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		16,038	160,295	76,463	736,211
4101 Mand:	Outlays from balances	34,528	73,256	109,048	184,619
4110 Mand:	Outlays, gross (total)	34,528	73,256	109,048	184,619
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-664,728
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-9,334	-50,424	-50,513	-50,594
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-8,242	-16,194	-23,005	-31,277
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,576	-66,618	-73,518	-746,599
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	1,539	10,388	10,388	10,388
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-104,065	-13,334	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,539	-93,677	-2,945	10,388
4170,Mand:	Outlays, net	=====	=====	=====	=====
		16,952	6,638	35,530	-561,980
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		981	-38,888	-54,450	-79,127

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -9,812	===== -42,366	===== -24,069	===== -642,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,238,143	2,238,143	2,238,143	2,238,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,238,143	2,238,143	2,238,143	2,238,143
1800	BA: Mand: Spending auth: Collected	779,973	1,982,137	2,664,971	3,537,512
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	13,660	-8,380	6,970	-6,580
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,440,367	2,260,243	1,562,060	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,234,000	4,234,000	4,234,000	3,530,932
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,234,000	4,234,000	4,234,000	3,530,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,472,143	6,472,143	6,472,143	5,769,075

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	376,505	878,597	1,117,817	2,017,637
2190	Obligations incurred	=====	=====	=====	=====
		376,505	878,597	1,117,817	2,017,637
2201	Unob Bal: Apportioned: Avail in the current period	3,944,495	3,442,403	3,203,183	0
2403	Unob Bal: Unapportioned: Other	2,151,143	2,151,143	2,151,143	3,751,439
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,095,638	5,593,546	5,354,326	3,751,439
2500	Total budgetary resources	=====	=====	=====	=====
		6,472,143	6,472,143	6,472,143	5,769,075
2501	Memo: Budgetary resources, subj to apportionment	6,472,143	6,472,143	6,472,143	5,769,075
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,095,638	5,593,546	5,354,326	3,751,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	113,938	113,938	113,938	113,938
3010	Ob Bal: Obligations incurred: Unexpired accounts	376,505	878,597	1,117,817	2,017,637
3020	Ob Bal: Outlays (gross)	-379,565	-714,627	-1,015,476	-1,981,035
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	44,549	32,541	114,878
3050	Ob Bal: EOY: Unpaid obligations	110,879	322,456	248,820	265,418
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,380	-8,380	-8,380	-8,380
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-13,660	8,380	-6,970	6,580
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,041	0	-15,350	-1,800
3100	Obligated balance, start of year	=====	=====	=====	=====
		105,557	105,557	105,557	105,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,838	322,456	233,470	263,617

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,234,000	4,234,000	4,234,000	3,530,932
4110	Mand: Outlays, gross (total)	379,565	714,627	1,015,476	1,981,035
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-40,109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-123,458
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-779,973	-1,982,137	-2,664,971	-3,373,946
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-779,973	-1,982,137	-2,664,971	-3,537,512
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,660	8,380	-6,970	6,580
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,440,367	-2,260,243	-1,562,060	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,454,027	-2,251,863	-1,569,029	6,580
4170	Mand: Outlays, net	=====	=====	=====	=====
		-400,408	-1,267,510	-1,649,494	-1,556,478
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-400,408	-1,267,510	-1,649,494	-1,556,478

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	143	141
1050	Unob Bal: Unobligated balance (total)		=====		
		9	11	152	150
1910	Total budgetary resources (disc. and mand.)		=====		
		9	11	152	150

Status of Budgetary Resources

2002	Other Programs	0	0	2	0
2004	Direct obligations incurred (total)		=====		
		0	0	2	0
2190	Obligations incurred		=====		
		0	0	2	0
2403	Unob Bal: Unapportioned: Other	9	11	150	150
2490	Unob Bal: end of year		=====		
		9	11	150	150
2500	Total budgetary resources		=====		
		9	11	152	150
2501	Memo: Budgetary resources, subj to apportionment	9	11	152	150
2503	Memo: Budgetary resources, direct unob bal, EOY	9	11	150	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	143	143	143	143
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	-544	0	-2	-2
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-143	-141
3050	Ob Bal: EOY: Unpaid obligations	-401	141	0	0
	3100,Obligated balance, start of year		=====		
		143	143	143	143
	3200,Obligated balance, end of year		=====		
		-401	141	0	0

BA & O, Net

4011	Disc: Outlays from balances	544	0	2	2
4020	Disc: Outlays, gross (total)		=====		
		544	0	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	544	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-544	-2	-2
4080	Disc: Outlays, net		=====		
		544	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		544	0	2	2

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -14/15-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1,000	37,664	43,256
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,000	37,664	43,256
2190	Obligations incurred		=====	=====	=====
		0	1,000	37,664	43,256
2201	Unob Bal: Apportioned: Avail in the current period	1,000	45,000	8,336	2,744
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,000	45,000	8,336	2,744
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
2501	Memo: Budgetary resources, subj to apportionment	1,000	46,000	46,000	46,000
2503	Memo: Budgetary resources, direct unob bal, EOY	1,000	45,000	8,336	2,744

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -14/15-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,000	37,664	43,256
3020	Ob Bal: Outlays (gross)	0	0	-30,015	-34,346
3050	Ob Bal: EOY: Unpaid obligations	0	1,000	7,649	8,910
3200	Obligated balance, end of year	0	1,000	7,649	8,910

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4010	Disc: Outlays from new authority	0	0	30,015	34,346
4020	Disc: Outlays, gross (total)	0	0	30,015	34,346
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4080	Disc: Outlays, net	0	0	30,015	34,346
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	0	0	30,015	34,346

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 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,416	2,416	2,416	2,416
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	100	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,416	2,416	2,516	2,516
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,416	2,416	2,516	2,516

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	147	147	147
2002	Cat B\Direct\Pgm Cat 8 Other Programs	150	821	1,632	2,369
2004	Direct obligations incurred (total)		=====	=====	=====
		150	968	1,779	2,516
2190	Obligations incurred		=====	=====	=====
		150	968	1,779	2,516
2201	Unob Bal: Apportioned: Avail in the current period	2,266	1,448	637	0
2403	Unob Bal: Unapportioned: Other	0	0	100	0
2490	Unob Bal: end of year	=====	=====		
		2,266	1,448	737	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,416	2,416	2,516	2,516
2501	Memo: Budgetary resources, subj to apportionment	2,416	2,416	2,516	2,516
2503	Memo: Budgetary resources, direct unob bal, EOY	2,266	1,448	737	0

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 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,451	8,451	8,451	8,451
3010	Ob Bal: Obligations incurred: Unexpired accounts	150	968	1,779	2,516
3020	Ob Bal: Outlays (gross)	-1,877	-4,574	-6,996	-7,515
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-100	-100
3050	Ob Bal: EOY: Unpaid obligations	6,725	4,846	3,135	3,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,451	8,451	8,451	8,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,725	4,846	3,135	3,352

BA & O, Net

4011	Disc: Outlays from balances	1,877	4,574	6,996	7,515
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,877	4,574	6,996	7,515
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	147	147	147	147
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-147	-147	-147	-147
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,877	4,574	6,996	7,515
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,877	4,574	6,996	7,515

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1060	Exp Unob Bal: Brought forward, Oct 1	5	5	5	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	5	4	4	4
2413	Expired Unobligated Balance: end of year	5	4	4	4
2490	Unob Bal: end of year		=====		
		5	4	4	4
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	4	4	4

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,875	4,875	4,875	4,875
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-577	-1,531	-1,993	-2,304
3050	Ob Bal: EOY: Unpaid obligations	4,298	3,344	2,883	2,572
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,875	4,875	4,875	4,875
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,298	3,344	2,883	2,572

BA & O, Net

4011	Disc: Outlays from balances	577	1,531	1,993	2,304
4020	Disc: Outlays, gross (total)		=====	=====	=====
		577	1,531	1,993	2,304
4080	Disc: Outlays, net		=====	=====	=====
		577	1,531	1,993	2,304
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		577	1,531	1,993	2,304

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	394	394
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	449	449
1060	Exp Unob Bal: Brought forward, Oct 1	55	55	55	55
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	394	394
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		55	55	449	449
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	449	449

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	55	55	55
2004	Direct obligations incurred (total)		=====		
		0	55	55	55
2190	Obligations incurred		=====		
		0	55	55	55
2403	Unob Bal: Unapportioned: Other	55	0	394	394
2413	Expired Unobligated Balance: end of year	55	0	394	394
2490	Unob Bal: end of year		=====		
		55	0	394	394
2500	Total budgetary resources		=====		
		55	55	449	449
2501	Memo: Budgetary resources, subj to apportionment	55	55	449	449
2503	Memo: Budgetary resources, direct unob bal, EOY	55	0	394	394

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	444	444	444	444
3011	Ob Bal: Obligations incurred: Expired accounts	0	55	55	55
3020	Ob Bal: Outlays (gross)	0	-55	-55	-105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-394	-394
3050	Ob Bal: EOY: Unpaid obligations	444	444	50	0
	3100,Obligated balance, start of year		=====		
		444	444	444	444
	3200,Obligated balance, end of year		=====		
		444	444	50	0

BA & O, Net

4011	Disc: Outlays from balances	0	55	55	105
4020	Disc: Outlays, gross (total)		=====		
		0	55	55	105
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	55	55	55
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-55	-55	-55
4080	Disc: Outlays, net		=====		
		0	55	55	105
4190	Outlays, net (disc. and mand.)		=====		
		0	55	55	105

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	16	22
1050	Unob Bal: Unobligated balance (total)		=====		
		8	10	24	30
1060	Exp Unob Bal: Brought forward, Oct 1	8	8	8	8
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	2	16	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		8	10	24	30
1910	Total budgetary resources (disc. and mand.)		=====		
		8	10	24	30

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	10	24	30
2413	Expired Unobligated Balance: end of year	8	10	24	30
2490	Unob Bal: end of year		=====		
		8	10	24	30
2500	Total budgetary resources		=====		
		8	10	24	30
2501	Memo: Budgetary resources, subj to apportionment	8	10	24	30
2503	Memo: Budgetary resources, direct unob bal, EOY	8	10	24	30

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	936	936	936	936
3020	Ob Bal: Outlays (gross)	-64	-204	-314	-333
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-16	-22
3050	Ob Bal: EOY: Unpaid obligations	872	730	606	581
3100	Obligated balance, start of year		=====		
		936	936	936	936
3200	Obligated balance, end of year		=====		
		872	730	606	581

BA & O, Net

4011	Disc: Outlays from balances	64	204	314	333
4020	Disc: Outlays, gross (total)		=====		
		64	204	314	333
4080	Disc: Outlays, net		=====		
		64	204	314	333
4190	Outlays, net (disc. and mand.)		=====		
		64	204	314	333

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	28	28
1050	Unob Bal: Unobligated balance (total)	44	44	47	47
1060	Exp Unob Bal: Brought forward, Oct 1	19	19	19	19
1081	Exp Unob Bal: Recov of prior year unpaid obs	25	25	28	28
1099	Exp Unob Bal: Expired bal for adj only (total)	44	44	47	47
1910	Total budgetary resources (disc. and mand.)	44	44	47	47

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44	44	47	47
2413	Expired Unobligated Balance: end of year	44	44	47	47
2490	Unob Bal: end of year	44	44	47	47
2500	Total budgetary resources	44	44	47	47
2501	Memo: Budgetary resources, subj to apportionment	44	44	47	47
2503	Memo: Budgetary resources, direct unob bal, EOY	44	44	47	47

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FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	348	348	348	348
3020	Ob Bal: Outlays (gross)	-31	-37	-41	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	292	286	279	280
3100,Obligated balance, start of year		348	====	348	348
3200,Obligated balance, end of year		292	====	279	280

BA & O, Net

4011	Disc: Outlays from balances	31	37	41	40
4020,Disc: Outlays, gross (total)		31	====	41	40
4080,Disc: Outlays, net		31	====	41	40
4190,Outlays, net (disc. and mand.)		31	====	41	40

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Budget Agency: Department of Housing and Urban Development
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 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	443	443	443	443
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	17	22
1050	Unob Bal: Unobligated balance (total)		=====		
		443	447	460	465
1060	Exp Unob Bal: Brought forward, Oct 1	443	443	443	443
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	4	17	22
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		443	447	460	465
1910	Total budgetary resources (disc. and mand.)		=====		
		443	447	460	465

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	443	447	460	465
2413	Expired Unobligated Balance: end of year	443	447	460	465
2490	Unob Bal: end of year		=====		
		443	447	460	465
2500	Total budgetary resources		=====		
		443	447	460	465
2501	Memo: Budgetary resources, subj to apportionment	443	447	460	465
2503	Memo: Budgetary resources, direct unob bal, EOY	443	447	460	465

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,271	4,271	4,271	4,271
3020	Ob Bal: Outlays (gross)	-1,718	-2,410	-2,691	-2,870
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-17	-22
3050	Ob Bal: EOY: Unpaid obligations	2,553	1,858	1,563	1,379
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,271	4,271	4,271	4,271
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,553	1,858	1,563	1,379

BA & O, Net

4011	Disc: Outlays from balances	1,718	2,410	2,691	2,870
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,718	2,410	2,691	2,870
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,718	2,410	2,691	2,870
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,718	2,410	2,691	2,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	53	725
1029	Unob Bal: Other balances withdrawn	0	0	0	-969
1050	Unob Bal: Unobligated balance (total)		=====		
		244	247	297	0
1060	Exp Unob Bal: Brought forward, Oct 1	244	244	244	244
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	53	725
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-969
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		244	247	297	0
1910	Total budgetary resources (disc. and mand.)		=====		
		244	247	297	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	244	247	297	0
2413	Expired Unobligated Balance: end of year	244	247	297	0
2490	Unob Bal: end of year		=====		
		244	247	297	0
2500	Total budgetary resources		=====		
		244	247	297	0
2501	Memo: Budgetary resources, subj to apportionment	244	247	297	0
2503	Memo: Budgetary resources, direct unob bal, EOY	244	247	297	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,876	2,876	2,876	2,876
3020	Ob Bal: Outlays (gross)	-328	-955	-1,489	-2,151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-53	-725
3050	Ob Bal: EOY: Unpaid obligations	2,549	1,918	1,335	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,876	2,876	2,876	2,876
3200	Obligated balance, end of year	=====	=====	=====	
		2,549	1,918	1,335	0

BA & O, Net

4011	Disc: Outlays from balances	328	955	1,489	2,151
4020	Disc: Outlays, gross (total)		=====	=====	=====
		328	955	1,489	2,151
4080	Disc: Outlays, net		=====	=====	=====
		328	955	1,489	2,151
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		328	955	1,489	2,151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,199	3,199	3,199	3,199
1021	Unob Bal: Recov of prior year unpaid obligations	25	36	751	1,432
1029	Unob Bal: Other balances withdrawn	0	0	0	-969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,224	3,235	3,950	3,661
1060	Exp Unob Bal: Brought forward, Oct 1	774	774	774	774
1081	Exp Unob Bal: Recov of prior year unpaid obs	25	34	508	1,191
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-969
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	
		799	808	1,282	996
1100	BA: Disc: Appropriation	1,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,224	49,235	49,950	49,662

Status of Budgetary Resources

2004	Direct obligations incurred (total)	150	2,023	39,500	45,827
2190	Obligations incurred		=====	=====	=====
		150	2,023	39,500	45,827
2201	Unob Bal: Apportioned: Avail in the current period	3,266	46,448	8,973	2,744
2403	Unob Bal: Unapportioned: Other	808	764	1,476	1,090
2413	Expired Unobligated Balance: end of year	799	753	1,227	940
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,074	47,212	10,450	3,834
2500	Total budgetary resources	=====	=====	=====	=====
		4,224	49,235	49,950	49,662
2501	Memo: Budgetary resources, subj to apportionment	4,224	49,235	49,950	49,662
2503	Memo: Budgetary resources, direct unob bal, EOY	4,074	47,212	10,450	3,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,345	22,345	22,345	22,345
3010	Ob Bal: Obligations incurred: Unexpired accounts	150	1,968	39,445	45,772
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	56	56
3020	Ob Bal: Outlays (gross)	-5,138	-9,766	-43,595	-49,666
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-243	-241
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-34	-508	-1,191
3050	Ob Bal: EOY: Unpaid obligations	17,332	14,566	17,499	17,074
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,345	22,345	22,345	22,345
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,332	14,566	17,499	17,074

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4010	Disc: Outlays from new authority	0	0	30,015	34,346
4011	Disc: Outlays from balances	5,138	9,766	13,580	15,320
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,138	9,766	43,595	49,666
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	147	746	204	204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-147	-746	-204	-204
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,138	9,766	43,595	49,666
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,138	9,766	43,595	49,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,199	3,199	3,199	3,199
1021	Unob Bal: Recov of prior year unpaid obligations	25	36	751	1,432
1029	Unob Bal: Other balances withdrawn	0	0	0	-969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,224	3,235	3,950	3,661
1060	Exp Unob Bal: Brought forward, Oct 1	774	774	774	774
1081	Exp Unob Bal: Recov of prior year unpaid obs	25	34	508	1,191
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-969
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	
		799	808	1,282	996
1100	BA: Disc: Appropriation	1,000	46,000	46,000	46,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,224	49,235	49,950	49,662

Status of Budgetary Resources

2004	Direct obligations incurred (total)	150	2,023	39,500	45,827
2190	Obligations incurred		=====	=====	=====
		150	2,023	39,500	45,827
2201	Unob Bal: Apportioned: Avail in the current period	3,266	46,448	8,973	2,744
2403	Unob Bal: Unapportioned: Other	808	764	1,476	1,090
2413	Expired Unobligated Balance: end of year	799	753	1,227	940
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,074	47,212	10,450	3,834
2500	Total budgetary resources	=====	=====	=====	=====
		4,224	49,235	49,950	49,662
2501	Memo: Budgetary resources, subj to apportionment	4,224	49,235	49,950	49,662
2503	Memo: Budgetary resources, direct unob bal, EOY	4,074	47,212	10,450	3,834

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 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,345	22,345	22,345	22,345
3010	Ob Bal: Obligations incurred: Unexpired accounts	150	1,968	39,445	45,772
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	56	56
3020	Ob Bal: Outlays (gross)	-5,138	-9,766	-43,595	-49,666
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-243	-241
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-34	-508	-1,191
3050	Ob Bal: EOY: Unpaid obligations	17,332	14,566	17,499	17,074
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,345	22,345	22,345	22,345
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,332	14,566	17,499	17,074

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4010	Disc: Outlays from new authority	0	0	30,015	34,346
4011	Disc: Outlays from balances	5,138	9,766	13,580	15,320
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		5,138	9,766	43,595	49,666
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	147	746	204	204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-147	-746	-204	-204
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,138	9,766	43,595	49,666
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	46,000	46,000	46,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,138	9,766	43,595	49,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -14/15-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	66,000	66,000	66,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	66,000	66,000	66,000
1700	BA: Disc: Spending auth: Collected	0	0	114	152
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	94	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	208	152
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	66,000	66,208	66,152
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	66,000	66,208	66,152

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Program	0	0	0	149
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	16,289
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	12,269	38,097
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	12,269	54,535
2190	Obligations incurred		=====	=====	=====
		0	0	12,269	54,535
2201	Unob Bal: Apportioned: Avail in the current period	0	66,000	53,844	11,614
2203	Unob Bal: Apportioned: Anticipated	0	0	94	0
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2490	Unob Bal: end of year		=====	=====	=====
		0	66,000	53,939	11,617
2500	Total budgetary resources		=====	=====	=====
		0	66,000	66,208	66,152
2501	Memo: Budgetary resources, subj to apportionment	0	66,000	66,208	66,152
2503	Memo: Budgetary resources, direct unob bal, EOY	0	66,000	53,939	11,617

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -14/15-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	12,269	54,535
3020	Ob Bal: Outlays (gross)	0	0	0	-918
3050	Ob Bal: EOY: Unpaid obligations	0	0	12,269	53,617
3200	Obligated balance, end of year		=====	=====	=====
		0	0	12,269	53,617

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	66,000	66,208	66,152
4010	Disc: Outlays from new authority	0	0	0	918
4020	Disc: Outlays, gross (total)	0	=====	0	918
		0	0	0	918
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-114	-152
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-114	-152
		0	0	-114	-152
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-94	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-94	0
		0	0	-94	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	66,000	66,000	66,000
4080	Disc: Outlays, net	0	=====	=====	
		0	0	-114	766
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	66,000	66,000	66,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	
		0	0	-114	766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,264	18,264	18,264	18,264
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	325	335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,264	18,264	18,589	18,599
1700	BA: Disc: Spending auth: Collected	13	521	54	54
1750	BA: Disc: Spending auth: Total		=====		
		13	521	54	54
1900	Budget authority total (disc. and mand.)		=====		
		13	521	54	54
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,277	18,784	18,643	18,653

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1,046	10,383	11,274	15,944
2002	Cat B\Direct\Pgm Cat 8 Other Programs	99	249	1,234	2,274
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	284
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,144	10,632	12,508	18,641
2190	Obligations incurred	=====	=====	=====	=====
		1,144	10,632	12,508	18,641
2201	Unob Bal: Apportioned: Avail in the current period	13,128	7,632	6,134	1
2203	Unob Bal: Apportioned: Anticipated	-13	0	0	0
2403	Unob Bal: Unapportioned: Other	4,018	521	0	10
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,133	8,152	6,134	11
2500	Total budgetary resources	=====	=====	=====	=====
		18,277	18,784	18,643	18,653
2501	Memo: Budgetary resources, subj to apportionment	18,277	18,784	18,643	18,653
2503	Memo: Budgetary resources, direct unob bal, EOY	17,133	8,152	6,134	11

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 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,047	46,047	46,047	46,047
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,144	10,632	12,508	18,641
3020	Ob Bal: Outlays (gross)	-4,273	-8,096	-17,211	-28,608
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-325	-335
3050	Ob Bal: EOY: Unpaid obligations	42,918	48,583	41,019	35,745
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,047	46,047	46,047	46,047
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,918	48,583	41,019	35,745

BA & O, Net

4000	Disc: Budget authority, gross	13	521	54	54
4011	Disc: Outlays from balances	4,273	8,096	17,211	28,608
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,273	8,096	17,211	28,608
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-521	-54	-54
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-521	-54	-54
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,260	7,575	17,158	28,554
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,260	7,575	17,158	28,554

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	36	109
1050	Unob Bal: Unobligated balance (total)		=====		
		29	53	64	138
1060	Exp Unob Bal: Brought forward, Oct 1	29	29	29	29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	25	36	109
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		29	53	64	138
1910	Total budgetary resources (disc. and mand.)		=====		
		29	53	64	138

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	25	25	25
2004	Direct obligations incurred (total)		=====		
		0	25	25	25
2190	Obligations incurred		=====		
		0	25	25	25
2403	Unob Bal: Unapportioned: Other	29	29	39	113
2413	Expired Unobligated Balance: end of year	29	29	39	113
2490	Unob Bal: end of year		=====		
		29	29	39	113
2500	Total budgetary resources		=====		
		29	53	64	138
2501	Memo: Budgetary resources, subj to apportionment	29	53	64	138
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	39	113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,065	32,065	32,065	32,065
3011	Ob Bal: Obligations incurred: Expired accounts	0	25	25	25
3020	Ob Bal: Outlays (gross)	-12,102	-19,196	-24,016	-28,197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-36	-109
3050	Ob Bal: EOY: Unpaid obligations	19,963	12,870	8,039	3,784
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,065	32,065	32,065	32,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,963	12,870	8,039	3,784

BA & O, Net

4011	Disc: Outlays from balances	12,102	19,196	24,016	28,197
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		12,102	19,196	24,016	28,197
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,102	19,196	24,016	28,197
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,102	19,196	24,016	28,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	351	360	374
1050	Unob Bal: Unobligated balance (total)		=====		
		55	406	415	429
1060	Exp Unob Bal: Brought forward, Oct 1	55	55	55	55
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	351	360	374
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		55	406	415	429
1910	Total budgetary resources (disc. and mand.)		=====		
		55	406	415	429

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	351	351	351
2004	Direct obligations incurred (total)		=====		
		0	351	351	351
2190	Obligations incurred		=====		
		0	351	351	351
2403	Unob Bal: Unapportioned: Other	55	55	64	78
2413	Expired Unobligated Balance: end of year	55	55	64	78
2490	Unob Bal: end of year		=====		
		55	55	64	78
2500	Total budgetary resources		=====		
		55	406	415	429
2501	Memo: Budgetary resources, subj to apportionment	55	406	415	429
2503	Memo: Budgetary resources, direct unob bal, EOY	55	55	64	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,478	6,478	6,478	6,478
3011	Ob Bal: Obligations incurred: Expired accounts	0	351	351	351
3020	Ob Bal: Outlays (gross)	-1,774	-3,450	-4,499	-4,921
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-351	-360	-374
3050	Ob Bal: EOY: Unpaid obligations	4,705	3,028	1,971	1,535
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,478	6,478	6,478	6,478
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,705	3,028	1,971	1,535

BA & O, Net

4011	Disc: Outlays from balances	1,774	3,450	4,499	4,921
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,774	3,450	4,499	4,921
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,774	3,450	4,499	4,921
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,774	3,450	4,499	4,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	390	390	390	390
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	12
1050	Unob Bal: Unobligated balance (total)		=====		
		390	395	395	402
1060	Exp Unob Bal: Brought forward, Oct 1	390	390	390	390
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	5	5	12
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		390	395	395	402
1910	Total budgetary resources (disc. and mand.)		=====		
		390	395	395	402

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	390	395	395	402
2413	Expired Unobligated Balance: end of year	390	395	395	402
2490	Unob Bal: end of year		=====		
		390	395	395	402
2500	Total budgetary resources		=====		
		390	395	395	402
2501	Memo: Budgetary resources, subj to apportionment	390	395	395	402
2503	Memo: Budgetary resources, direct unob bal, EOY	390	395	395	402

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,249	1,249	1,249	1,249
3020	Ob Bal: Outlays (gross)	-123	-276	-396	-628
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-12
3050	Ob Bal: EOY: Unpaid obligations	1,126	967	847	610
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,249	1,249	1,249	1,249
3200	Obligated balance, end of year	=====	=====		
		1,126	967	847	610

BA & O, Net

4011	Disc: Outlays from balances	123	276	396	628
4020	Disc: Outlays, gross (total)		=====		
		123	276	396	628
4080	Disc: Outlays, net		=====		
		123	276	396	628
4190	Outlays, net (disc. and mand.)		=====		
		123	276	396	628

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	335	335	335	335
1050	Unob Bal: Unobligated balance (total)		=====		
		335	335	335	335
1060	Exp Unob Bal: Brought forward, Oct 1	335	335	335	335
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		335	335	335	335
1910	Total budgetary resources (disc. and mand.)		=====		
		335	335	335	335

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	335	335	335	335
2413	Expired Unobligated Balance: end of year	335	335	335	335
2490	Unob Bal: end of year		=====		
		335	335	335	335
2500	Total budgetary resources		=====		
		335	335	335	335
2501	Memo: Budgetary resources, subj to apportionment	335	335	335	335
2503	Memo: Budgetary resources, direct unob bal, EOY	335	335	335	335

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57	57	57	57
3020	Ob Bal: Outlays (gross)	0	0	0	-41
3050	Ob Bal: EOY: Unpaid obligations	57	57	57	16
3100	Obligated balance, start of year		=====		
		57	57	57	57
3200	Obligated balance, end of year		=====		
		57	57	57	16

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	41
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	41
4080	Disc: Outlays, net		=====		
		0	0	0	41
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
 FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-254
1050	Unob Bal: Unobligated balance (total)		=====		
		244	244	244	0
1060	Exp Unob Bal: Brought forward, Oct 1	244	244	244	244
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	10
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-254
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		244	244	244	0
1910	Total budgetary resources (disc. and mand.)		=====		
		244	244	244	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	244	244	244	0
2413	Expired Unobligated Balance: end of year	244	244	244	0
2490	Unob Bal: end of year		=====		
		244	244	244	0
2500	Total budgetary resources		=====		
		244	244	244	0
2501	Memo: Budgetary resources, subj to apportionment	244	244	244	0
2503	Memo: Budgetary resources, direct unob bal, EOY	244	244	244	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
FACTS II User: (202) 402-3678 / yoshie.rymar@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10	10	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,316	19,316	19,316	19,316
1021	Unob Bal: Recov of prior year unpaid obligations	0	381	725	839
1029	Unob Bal: Other balances withdrawn	0	0	0	-254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,316	19,697	20,041	19,902
1060	Exp Unob Bal: Brought forward, Oct 1	1,052	1,052	1,052	1,052
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	381	400	504
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-254
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,052	1,433	1,452	1,303
1100	BA: Disc: Appropriation	0	66,000	66,000	66,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	66,000	66,000	66,000
1700	BA: Disc: Spending auth: Collected	13	521	167	206
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	94	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13	521	262	206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13	66,521	66,262	66,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,329	86,217	86,303	86,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,144	11,008	25,153	73,552
2190	Obligations incurred	=====	=====	=====	=====
		1,144	11,008	25,153	73,552
2201	Unob Bal: Apportioned: Avail in the current period	13,128	73,632	59,979	11,616
2203	Unob Bal: Apportioned: Anticipated	-13	0	94	0
2403	Unob Bal: Unapportioned: Other	5,070	1,578	1,076	940
2413	Expired Unobligated Balance: end of year	1,052	1,057	1,076	927
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,185	75,210	61,149	12,555
2500	Total budgetary resources	=====	=====	=====	=====
		19,329	86,217	86,303	86,107
2501	Memo: Budgetary resources, subj to apportionment	19,329	86,217	86,303	86,107
2503	Memo: Budgetary resources, direct unob bal, EOY	18,185	75,210	61,149	12,555

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	85,906	85,906	85,906	85,906
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,144	10,632	24,777	73,176
3011	Ob Bal: Obligations incurred: Expired accounts	0	376	376	376
3020	Ob Bal: Outlays (gross)	-18,273	-31,018	-46,123	-63,313
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-325	-335
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-381	-400	-504
3050	Ob Bal: EOY: Unpaid obligations	68,778	65,515	64,212	95,306
3100	Obligated balance, start of year	=====	=====	=====	=====
		85,906	85,906	85,906	85,906
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,778	65,515	64,212	95,306

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	13	66,521	66,262	66,206
4010	Disc: Outlays from new authority	0	0	0	918
4011	Disc: Outlays from balances	18,273	31,018	46,123	62,395
4020	Disc: Outlays, gross (total)	18,273	31,018	46,123	63,313
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-521	-167	-206
4040	Disc: Offsets against gross BA and outlays (total)	-13	-521	-167	-206
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-94	0
4060	Disc: Additional offsets against BA only (total)	0	0	-94	0
4070	Disc: Budget authority, net	0	66,000	66,000	66,000
4080	Disc: Outlays, net	18,259	30,497	45,955	63,107
4180	Budget authority, net (disc. and mand.)	0	66,000	66,000	66,000
4190	Outlays, net (disc. and mand.)	18,259	30,497	45,955	63,107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,316	19,316	19,316	19,316
1021	Unob Bal: Recov of prior year unpaid obligations	0	381	725	839
1029	Unob Bal: Other balances withdrawn	0	0	0	-254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,316	19,697	20,041	19,902
1060	Exp Unob Bal: Brought forward, Oct 1	1,052	1,052	1,052	1,052
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	381	400	504
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-254
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,052	1,433	1,452	1,303
1100	BA: Disc: Appropriation	0	66,000	66,000	66,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	66,000	66,000	66,000
1700	BA: Disc: Spending auth: Collected	13	521	167	206
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	94	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13	521	262	206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13	66,521	66,262	66,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,329	86,217	86,303	86,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,144	11,008	25,153	73,552
2190	Obligations incurred	=====	=====	=====	=====
		1,144	11,008	25,153	73,552
2201	Unob Bal: Apportioned: Avail in the current period	13,128	73,632	59,979	11,616
2203	Unob Bal: Apportioned: Anticipated	-13	0	94	0
2403	Unob Bal: Unapportioned: Other	5,070	1,578	1,076	940
2413	Expired Unobligated Balance: end of year	1,052	1,057	1,076	927
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,185	75,210	61,149	12,555
2500	Total budgetary resources	=====	=====	=====	=====
		19,329	86,217	86,303	86,107
2501	Memo: Budgetary resources, subj to apportionment	19,329	86,217	86,303	86,107
2503	Memo: Budgetary resources, direct unob bal, EOY	18,185	75,210	61,149	12,555

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	85,906	85,906	85,906	85,906
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,144	10,632	24,777	73,176
3011	Ob Bal: Obligations incurred: Expired accounts	0	376	376	376
3020	Ob Bal: Outlays (gross)	-18,273	-31,018	-46,123	-63,313
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-325	-335
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-381	-400	-504
3050	Ob Bal: EOY: Unpaid obligations	68,778	65,515	64,212	95,306
3100	Obligated balance, start of year	=====	=====	=====	=====
		85,906	85,906	85,906	85,906
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,778	65,515	64,212	95,306

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Opp
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	13	66,521	66,262	66,206
4010	Disc: Outlays from new authority	0	0	0	918
4011	Disc: Outlays from balances	18,273	31,018	46,123	62,395
4020	Disc: Outlays, gross (total)	18,273	31,018	46,123	63,313
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-521	-167	-206
4040	Disc: Offsets against gross BA and outlays (total)	-13	-521	-167	-206
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-94	0
4060	Disc: Additional offsets against BA only (total)	0	0	-94	0
4070	Disc: Budget authority, net	0	66,000	66,000	66,000
4080	Disc: Outlays, net	18,259	30,497	45,955	63,107
4180	Budget authority, net (disc. and mand.)	0	66,000	66,000	66,000
4190	Outlays, net (disc. and mand.)	18,259	30,497	45,955	63,107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,248	3,248	3,248	3,248
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	17	127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,248	3,248	3,265	3,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,248	3,248	3,265	3,376

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	178	416	2,453
2004	Direct obligations incurred (total)		=====		=====
		0	178	416	2,453
2190	Obligations incurred		=====		=====
		0	178	416	2,453
2201	Unob Bal: Apportioned: Avail in the current period	3,193	3,015	2,778	740
2403	Unob Bal: Unapportioned: Other	55	55	72	182
2490	Unob Bal: end of year	=====	=====	=====	
		3,248	3,070	2,849	922
2500	Total budgetary resources	=====	=====	=====	=====
		3,248	3,248	3,265	3,376
2501	Memo: Budgetary resources, subj to apportionment	3,248	3,248	3,265	3,376
2503	Memo: Budgetary resources, direct unob bal, EOY	3,248	3,070	2,849	922

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	929	929	929	929
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	178	416	2,453
3020	Ob Bal: Outlays (gross)	-148	-288	-417	-901
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-17	-127
3050	Ob Bal: EOY: Unpaid obligations	781	820	911	2,354
3100	Obligated balance, start of year		=====		
		929	929	929	929
3200	Obligated balance, end of year		=====		=====
		781	820	911	2,354

BA & O, Net

4011	Disc: Outlays from balances	148	288	417	901
4020	Disc: Outlays, gross (total)		=====		
		148	288	417	901
4080	Disc: Outlays, net		=====		
		148	288	417	901
4190	Outlays, net (disc. and mand.)		=====		
		148	288	417	901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -14/15-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	110,000	110,000	110,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	110,000	110,000	110,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	110,000	110,000	110,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	110,000	110,000	110,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	87	14,475
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	52,726
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	39,274
2002	Cat B\Direct\Pgm Cat 8 OTHER PROGRAMS	0	0	505	2,502
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	592	108,976
2190	Obligations incurred		=====	=====	=====
		0	0	592	108,976
2201	Unob Bal: Apportioned: Avail in the current period	0	110,000	109,408	1,024
2490	Unob Bal: end of year		=====	=====	=====
		0	110,000	109,408	1,024
2500	Total budgetary resources		=====	=====	=====
		0	110,000	110,000	110,000
2501	Memo: Budgetary resources, subj to apportionment	0	110,000	110,000	110,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	110,000	109,408	1,024

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -14/15-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	592	108,976
3050	Ob Bal: EOY: Unpaid obligations	0	0	592	108,976
3200	Obligated balance, end of year	0	=====	592	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	110,000	110,000	110,000
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	110,000	110,000	110,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	110,000	110,000	110,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	557	557	557	557
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,000	3,000	5,500
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		557	3,557	3,557	6,057
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		557	3,557	3,557	6,057

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	89	89	362
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2,300
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	3,000
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	345	365	365
2004	Direct obligations incurred (total)		=====	=====	=====
		0	434	454	6,027
2190	Obligations incurred		=====	=====	=====
		0	434	454	6,027
2201	Unob Bal: Apportioned: Avail in the current period	557	123	103	29
2403	Unob Bal: Unapportioned: Other	0	3,000	3,000	0
2490	Unob Bal: end of year		=====	=====	=====
		557	3,123	3,103	29
2500	Total budgetary resources		=====	=====	=====
		557	3,557	3,557	6,057
2501	Memo: Budgetary resources, subj to apportionment	557	3,557	3,557	6,057
2503	Memo: Budgetary resources, direct unob bal, EOY	557	3,123	3,103	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	112,668	112,668	112,668	112,668
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	434	454	6,027
3020	Ob Bal: Outlays (gross)	-836	-3,232	-7,359	-13,105
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,000	-3,000	-5,500
3050	Ob Bal: EOY: Unpaid obligations	111,832	106,869	102,763	100,091
3100	Obligated balance, start of year	=====	=====	=====	=====
		112,668	112,668	112,668	112,668
3200	Obligated balance, end of year	=====	=====	=====	=====
		111,832	106,869	102,763	100,091

BA & O, Net

4011	Disc: Outlays from balances	836	3,232	7,359	13,105
4020	Disc: Outlays, gross (total)		=====	=====	=====
		836	3,232	7,359	13,105
4080	Disc: Outlays, net		=====	=====	=====
		836	3,232	7,359	13,105
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		836	3,232	7,359	13,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	259	259	259	259
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	259
1060	Exp Unob Bal: Brought forward, Oct 1	259	259	259	259
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		259	259	259	259
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	259

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	259	259	259	259
2413	Expired Unobligated Balance: end of year	259	259	259	259
2490	Unob Bal: end of year		=====		
		259	259	259	259
2500	Total budgetary resources		=====		
		259	259	259	259
2501	Memo: Budgetary resources, subj to apportionment	259	259	259	259
2503	Memo: Budgetary resources, direct unob bal, EOY	259	259	259	259

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	96,514	96,514	96,514	96,514
3020	Ob Bal: Outlays (gross)	-9,488	-17,841	-25,480	-34,445
3050	Ob Bal: EOY: Unpaid obligations	87,026	78,673	71,034	62,069
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,514	96,514	96,514	96,514
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,026	78,673	71,034	62,069

BA & O, Net

4011	Disc: Outlays from balances	9,488	17,841	25,480	34,445
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,488	17,841	25,480	34,445
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,488	17,841	25,480	34,445
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,488	17,841	25,480	34,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	479	479	479	479
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	821	821
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		479	479	1,300	1,300
1060	Exp Unob Bal: Brought forward, Oct 1	479	479	479	479
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	821	821
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		479	479	1,300	1,300
1700	BA: Disc: Spending auth: Collected	0	70	70	70
1750	BA: Disc: Spending auth: Total		=====		
		0	70	70	70
1900	Budget authority total (disc. and mand.)		=====		
		0	70	70	70
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		479	549	1,370	1,370

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	479	549	1,370	1,370
2413	Expired Unobligated Balance: end of year	479	549	1,370	1,370
2490	Unob Bal: end of year		=====	=====	=====
		479	549	1,370	1,370
2500	Total budgetary resources		=====	=====	=====
		479	549	1,370	1,370
2501	Memo: Budgetary resources, subj to apportionment	479	549	1,370	1,370
2503	Memo: Budgetary resources, direct unob bal, EOY	479	549	1,370	1,370

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	72,751	72,751	72,751	72,751
3020	Ob Bal: Outlays (gross)	-9,031	-17,641	-26,571	-34,466
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-821	-821
3050	Ob Bal: EOY: Unpaid obligations	63,720	55,110	45,359	37,463
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,751	72,751	72,751	72,751
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,720	55,110	45,359	37,463

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	70	70	70
4011	Disc: Outlays from balances	9,031	17,641	26,571	34,466
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,031	17,641	26,571	34,466
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-70	-70	-70
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-70	-70	-70
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,031	17,571	26,501	34,397
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,031	17,571	26,501	34,397

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	1,570
1050	Unob Bal: Unobligated balance (total)		=====		=====
		32	32	71	1,602
1060	Exp Unob Bal: Brought forward, Oct 1	32	32	32	32
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	39	1,570
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		32	32	71	1,602
1910	Total budgetary resources (disc. and mand.)		=====		=====
		32	32	71	1,602

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32	32	71	1,602
2413	Expired Unobligated Balance: end of year	32	32	71	1,602
2490	Unob Bal: end of year		=====		=====
		32	32	71	1,602
2500	Total budgetary resources		=====		=====
		32	32	71	1,602
2501	Memo: Budgetary resources, subj to apportionment	32	32	71	1,602
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	71	1,602

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60,656	60,656	60,656	60,656
3020	Ob Bal: Outlays (gross)	-11,069	-19,348	-29,080	-35,984
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-39	-1,570
3050	Ob Bal: EOY: Unpaid obligations	49,586	41,307	31,536	23,101
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,656	60,656	60,656	60,656
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,586	41,307	31,536	23,101

BA & O, Net

4011	Disc: Outlays from balances	11,069	19,348	29,080	35,984
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		11,069	19,348	29,080	35,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,069	19,348	29,080	35,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,069	19,348	29,080	35,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,786	3,786	3,786	3,786
1021	Unob Bal: Recov of prior year unpaid obligations	1,229	4,031	4,799	5,369
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		5,015	7,817	8,585	9,155
1060	Exp Unob Bal: Brought forward, Oct 1	3,786	3,786	3,786	3,786
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,229	4,031	4,799	5,369
1099	Exp Unob Bal: Expired bal for adj only (total)	====	====	====	====
		5,015	7,817	8,585	9,155
1700	BA: Disc: Spending auth: Collected	42	42	42	42
1750	BA: Disc: Spending auth: Total		====		
		42	42	42	42
1900	Budget authority total (disc. and mand.)		====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		5,057	7,859	8,626	9,197

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,057	7,859	8,626	9,197
2413	Expired Unobligated Balance: end of year	5,057	7,859	8,626	9,197
2490	Unob Bal: end of year	====	====	====	====
		5,057	7,859	8,626	9,197
2500	Total budgetary resources	====	====	====	====
		5,057	7,859	8,626	9,197
2501	Memo: Budgetary resources, subj to apportionment	5,057	7,859	8,626	9,197
2503	Memo: Budgetary resources, direct unob bal, EOY	5,057	7,859	8,626	9,197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,455	11,455	11,455	11,455
3020	Ob Bal: Outlays (gross)	-1,594	-2,280	-3,070	-3,241
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,229	-4,031	-4,799	-5,369
3050	Ob Bal: EOY: Unpaid obligations	8,632	5,144	3,587	2,846
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,455	11,455	11,455	11,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,632	5,144	3,587	2,846

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		42	42	42	42
4011	Disc: Outlays from balances	1,594	2,280	3,070	3,241
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,594	2,280	3,070	3,241
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-42	-42	-42
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-42	-42	-42
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,552	2,238	3,028	3,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,552	2,238	3,028	3,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,869	5,869	5,869	5,869
1021	Unob Bal: Recov of prior year unpaid obligations	100	2,339	2,339	2,743
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,613
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,969	8,208	8,208	0
1060	Exp Unob Bal: Brought forward, Oct 1	5,869	5,869	5,869	5,869
1081	Exp Unob Bal: Recov of prior year unpaid obs	100	2,339	2,339	2,743
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-8,613
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		5,969	8,208	8,208	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,969	8,208	8,208	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,969	8,208	8,208	0
2413	Expired Unobligated Balance: end of year	5,969	8,208	8,208	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,969	8,208	8,208	0
2500	Total budgetary resources	=====	=====	=====	
		5,969	8,208	8,208	0
2501	Memo: Budgetary resources, subj to apportionment	5,969	8,208	8,208	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,969	8,208	8,208	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,743	2,743	2,743	2,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-2,339	-2,339	-2,743
3050	Ob Bal: EOY: Unpaid obligations	2,644	404	404	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,743	2,743	2,743	2,743
3200	Obligated balance, end of year	=====	=====		
		2,644	404	404	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction, Recovery Act
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,957	1,957	1,957	1,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
1060	Exp Unob Bal: Brought forward, Oct 1	1,957	1,957	1,957	1,957
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
1700	BA: Disc: Spending auth: Collected	184	184	184	184
1750	BA: Disc: Spending auth: Total		=====		
		184	184	184	184
1900	Budget authority total (disc. and mand.)		=====		
		184	184	184	184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,140	2,140	2,140	2,140

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,140	2,140	2,140	2,140
2413	Expired Unobligated Balance: end of year	2,140	2,140	2,140	2,140
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,140	2,140	2,140	2,140
2500	Total budgetary resources	=====	=====	=====	=====
		2,140	2,140	2,140	2,140
2501	Memo: Budgetary resources, subj to apportionment	2,140	2,140	2,140	2,140
2503	Memo: Budgetary resources, direct unob bal, EOY	2,140	2,140	2,140	2,140

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction, Recovery Act
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
 FACTS II User: Wanda D. Herbin / (202) 402-3854 / wanda.d.glenn@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year	14	====	14	14
3200	Obligated balance, end of year	14	====	14	14
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	184	==== 184	184	184
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-184	-184	-184	-184
4040	Disc: Offsets against gross BA and outlays (total)	-184	==== -184	-184	-184
4080	Disc: Outlays, net	-184	==== -184	-184	-184
4190	Outlays, net (disc. and mand.)	-184	==== -184	-184	-184

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,187	16,187	16,187	16,187
1021	Unob Bal: Recov of prior year unpaid obligations	1,329	9,370	11,015	16,131
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,613
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,515	25,556	27,201	23,705
1060	Exp Unob Bal: Brought forward, Oct 1	12,382	12,382	12,382	12,382
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,329	6,370	7,998	10,503
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-8,613
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,710	18,752	20,379	14,272
1100	BA: Disc: Appropriation	0	110,000	110,000	110,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	110,000	110,000	110,000
1700	BA: Disc: Spending auth: Collected	225	295	295	295
1750	BA: Disc: Spending auth: Total		=====		
		225	295	295	295
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		225	110,295	110,295	110,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,740	135,851	137,496	134,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	612	1,462	117,457
2190	Obligations incurred		=====	=====	=====
		0	612	1,462	117,457
2201	Unob Bal: Apportioned: Avail in the current period	3,750	113,138	112,288	1,793
2403	Unob Bal: Unapportioned: Other	13,990	22,101	23,746	14,750
2413	Expired Unobligated Balance: end of year	13,936	19,047	20,674	14,567
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,740	135,239	136,034	16,543
2500	Total budgetary resources	=====	=====	=====	=====
		17,740	135,851	137,496	134,000
2501	Memo: Budgetary resources, subj to apportionment	17,740	135,851	137,496	134,000
2503	Memo: Budgetary resources, direct unob bal, EOY	17,740	135,239	136,034	16,543
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	357,730	357,730	357,730	357,730
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	612	1,462	117,457
3020	Ob Bal: Outlays (gross)	-32,165	-60,630	-91,977	-122,141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,000	-3,017	-5,627
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,329	-6,370	-7,998	-10,503
3050	Ob Bal: EOY: Unpaid obligations	324,236	288,342	256,200	336,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		357,730	357,730	357,730	357,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		324,236	288,342	256,200	336,915

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	225	110,295	110,295	110,295
4011	Disc: Outlays from balances	32,165	60,630	91,977	122,141
4020	Disc: Outlays, gross (total)	32,165	60,630	91,977	122,141
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-225	-295	-295	-295
4040	Disc: Offsets against gross BA and outlays (total)	-225	-295	-295	-295
4070	Disc: Budget authority, net	0	110,000	110,000	110,000
4080	Disc: Outlays, net	31,940	60,335	91,682	121,846
4180	Budget authority, net (disc. and mand.)	0	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)	31,940	60,335	91,682	121,846

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,187	16,187	16,187	16,187
1021	Unob Bal: Recov of prior year unpaid obligations	1,329	9,370	11,015	16,131
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,613
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,515	25,556	27,201	23,705
1060	Exp Unob Bal: Brought forward, Oct 1	12,382	12,382	12,382	12,382
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,329	6,370	7,998	10,503
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-8,613
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		13,710	18,752	20,379	14,272
1100	BA: Disc: Appropriation	0	110,000	110,000	110,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	110,000	110,000	110,000
1700	BA: Disc: Spending auth: Collected	225	295	295	295
1750	BA: Disc: Spending auth: Total	225	=====	295	295
		225	295	295	295
1900	Budget authority total (disc. and mand.)	225	=====	=====	=====
		225	110,295	110,295	110,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,740	135,851	137,496	134,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	612	1,462	117,457
2190	Obligations incurred		=====	=====	=====
		0	612	1,462	117,457
2201	Unob Bal: Apportioned: Avail in the current period	3,750	113,138	112,288	1,793
2403	Unob Bal: Unapportioned: Other	13,990	22,101	23,746	14,750
2413	Expired Unobligated Balance: end of year	13,936	19,047	20,674	14,567
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,740	135,239	136,034	16,543
2500	Total budgetary resources	=====	=====	=====	=====
		17,740	135,851	137,496	134,000
2501	Memo: Budgetary resources, subj to apportionment	17,740	135,851	137,496	134,000
2503	Memo: Budgetary resources, direct unob bal, EOY	17,740	135,239	136,034	16,543
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	357,730	357,730	357,730	357,730
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	612	1,462	117,457
3020	Ob Bal: Outlays (gross)	-32,165	-60,630	-91,977	-122,141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,000	-3,017	-5,627
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,329	-6,370	-7,998	-10,503
3050	Ob Bal: EOY: Unpaid obligations	324,236	288,342	256,200	336,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		357,730	357,730	357,730	357,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		324,236	288,342	256,200	336,915

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	225	110,295	110,295	110,295
4011	Disc: Outlays from balances	32,165	60,630	91,977	122,141
4020	Disc: Outlays, gross (total)	32,165	60,630	91,977	122,141
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-225	-295	-295	-295
4040	Disc: Offsets against gross BA and outlays (total)	-225	-295	-295	-295
4070	Disc: Budget authority, net	0	110,000	110,000	110,000
4080	Disc: Outlays, net	31,940	60,335	91,682	121,846
4180	Budget authority, net (disc. and mand.)	0	110,000	110,000	110,000
4190	Outlays, net (disc. and mand.)	31,940	60,335	91,682	121,846

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Offices
 Treasury Account: Executive Offices
 Budget Account Id: 025-35-0332 Treasury Account Id: 86- - /14-0332
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	14,500	14,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	14,500	14,500
1700	BA: Disc: Spending auth: Collected	0	0	16	19
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	48	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	63	19
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	14,563	14,519
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	14,563	14,519

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	9,345	13,611
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	9,345	13,611
2190	Obligations incurred		=====	=====	=====
		0	0	9,345	13,611
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,179	907
2403	Unob Bal: Unapportioned: Other	0	0	40	0
2490	Unob Bal: end of year		=====	=====	
		0	0	5,219	907
2500	Total budgetary resources		=====	=====	=====
		0	0	14,563	14,519
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,563	14,519
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	5,219	907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Offices
 Treasury Account: Executive Offices
 Budget Account Id: 025-35-0332 Treasury Account Id: 86- - /14-0332
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,345	13,611
3020	Ob Bal: Outlays (gross)	0	0	-8,589	-12,230
3050	Ob Bal: EOY: Unpaid obligations	0	0	756	1,381
3200	Obligated balance, end of year		=====		=====
		0	0	756	1,381

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	14,563	14,519
4010	Disc: Outlays from new authority	0	0	8,589	12,230
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	8,589	12,230
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-16	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-16	-19
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-48	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-48	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	14,500	14,500
4080	Disc: Outlays, net		=====	=====	=====
		0	0	8,573	12,212
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	14,500	14,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	8,573	12,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Offices
 Treasury Account:
 Budget Account Id: 025-35-0332 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	14,500	14,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	14,500	14,500
1700	BA: Disc: Spending auth: Collected	0	0	16	19
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	48	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	63	19
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	14,563	14,519
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	14,563	14,519

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,345	13,611
2190	Obligations incurred		=====	=====	=====
		0	0	9,345	13,611
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,179	907
2403	Unob Bal: Unapportioned: Other	0	0	40	0
2490	Unob Bal: end of year		=====	=====	
		0	0	5,219	907
2500	Total budgetary resources		=====	=====	=====
		0	0	14,563	14,519
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,563	14,519
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	5,219	907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Offices
 Treasury Account:
 Budget Account Id: 025-35-0332 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,345	13,611
3020	Ob Bal: Outlays (gross)	0	0	-8,589	-12,230
3050	Ob Bal: EOY: Unpaid obligations	0	0	756	1,381
3200	Obligated balance, end of year		=====		=====
		0	0	756	1,381

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	14,563	14,519
4010	Disc: Outlays from new authority	0	0	8,589	12,230
4020	Disc: Outlays, gross (total)		=====	=====	=====
		0	0	8,589	12,230
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-16	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-16	-19
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-48	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-48	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	14,500	14,500
4080	Disc: Outlays, net		=====	=====	=====
		0	0	8,573	12,212
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	14,500	14,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	8,573	12,212

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,128	7,128	7,128	7,128
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,128	7,128	7,128	7,149
1060	Exp Unob Bal: Brought forward, Oct 1	7,128	7,128	7,128	7,128
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	21
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,128	7,128	7,128	7,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,128	7,128	7,128	7,149

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,128	7,128	7,128	7,149
2413	Expired Unobligated Balance: end of year	7,128	7,128	7,128	7,149
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,128	7,128	7,128	7,149
2500	Total budgetary resources	=====	=====	=====	=====
		7,128	7,128	7,128	7,149
2501	Memo: Budgetary resources, subj to apportionment	7,128	7,128	7,128	7,149
2503	Memo: Budgetary resources, direct unob bal, EOY	7,128	7,128	7,128	7,149

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,881	1,881	1,881	1,881
3020	Ob Bal: Outlays (gross)	-223	-549	-746	-911
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21
3050	Ob Bal: EOY: Unpaid obligations	1,658	1,332	1,135	948
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,881	1,881	1,881	1,881
3200	Obligated balance, end of year	=====	=====	=====	
		1,658	1,332	1,135	948

BA & O, Net

4011	Disc: Outlays from balances	223	549	746	911
4020	Disc: Outlays, gross (total)		=====		
		223	549	746	911
4080	Disc: Outlays, net		=====		
		223	549	746	911
4190	Outlays, net (disc. and mand.)		=====		
		223	549	746	911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -13/14-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,926
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,926
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,926

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	2,642
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,642
2190	Obligations incurred		=====		=====
		0	0	0	2,642
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	284
2490	Unob Bal: end of year		=====		=====
		0	0	0	284
2500	Total budgetary resources		=====		=====
		0	0	0	2,926
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,926
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	284

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -13/14-0335
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,642
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,642
3200	Obligated balance, end of year	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /14-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	537,556	506,000	506,000	506,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,507
1130	BA: Disc: Appropriations permanently reduced	-384,845	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		152,711	506,000	506,000	513,507
1700	BA: Disc: Spending auth: Collected	0	97	143	209
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	446	349	0	0
1750	BA: Disc: Spending auth: Total		=====		
		446	446	143	209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		153,157	506,446	506,143	513,716
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		153,157	506,446	506,143	513,716

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8	Other Programs	0	48	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	2	3	7	7
2002	Cat B\Direct\Pgm Cat 8	Other Programs	19	19	68	68
2002	Cat B\Direct\Pgm Cat 8	Other Programs	0	17,342	36,182	54,401
2002	Cat B\Direct\Pgm Cat 8	Other Programs	0	0	1	1
2002	Cat B\Direct\Pgm Cat 8	Other Programs	692	56	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	176	7	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	240	28	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	422	50	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	600	66	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	50,412	98,824	142,540	202,243
2002	Cat B\Direct\Pgm Cat 8	Other Programs	685	0	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	9,172	24,597	37,357	51,240
2002	Cat B\Direct\Pgm Cat 8	Other Programs	3,096	7,616	11,774	16,124
2002	Cat B\Direct\Pgm Cat 8	Other Programs	552	1,477	2,289	3,131
2002	Cat B\Direct\Pgm Cat 8	Other Programs	205	23	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	483	18	0	0
2002	Cat B\Direct\Pgm Cat 8	Other Programs	704	1,736	2,631	4,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /14-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 8 Other Programs	7,023	16,978	26,330	35,785
2002	Cat B\Direct\Pgm Cat 8 Other Programs	87	14	0	0
2002	Cat B\Direct\Pgm Cat 8 Other Programs	5,300	16,585	36,755	46,364
2002	Cat B\Direct\Pgm Cat 8 Other Programs	18,261	45,519	68,191	93,216
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		98,131	231,010	364,126	507,061
2190	Obligations incurred	=====	=====	=====	=====
		98,131	231,010	364,126	507,061
2201	Unob Bal: Apportioned: Avail in the current period	52,775	274,990	141,874	6,640
2403	Unob Bal: Unapportioned: Other	2,252	446	143	14
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,026	275,436	142,018	6,655
2500	Total budgetary resources	=====	=====	=====	=====
		153,157	506,446	506,143	513,716
2501	Memo: Budgetary resources, subj to apportionment	153,157	506,446	506,143	513,716
2503	Memo: Budgetary resources, direct unob bal, EOY	55,026	275,436	142,018	6,655

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	98,131	231,010	364,126	507,061
3020	Ob Bal: Outlays (gross)	-91,125	-195,924	-318,869	-444,267
3050	Ob Bal: EOY: Unpaid obligations	7,005	35,085	45,256	62,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,005	35,085	45,256	62,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /14-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		153,157	506,446	506,143	513,716
4010	Disc: Outlays from new authority	91,125	195,924	318,869	444,267
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		91,125	195,924	318,869	444,267
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-97	-143	-209
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-97	-143	-209
4053	Disc: Offsets, BA only: Antic offsetting collect	-446	-349	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-446	-349	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,711	506,000	506,000	513,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		91,125	195,827	318,726	444,058
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,711	506,000	506,000	513,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		91,125	195,827	318,726	444,058

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	614	614	614	614
1021	Unob Bal: Recov of prior year unpaid obligations	243	280	306	310
1050	Unob Bal: Unobligated balance (total)		=====		
		857	894	919	924
1060	Exp Unob Bal: Brought forward, Oct 1	614	614	614	614
1081	Exp Unob Bal: Recov of prior year unpaid obs	243	280	306	310
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		857	894	919	924
1910	Total budgetary resources (disc. and mand.)		=====		
		857	894	919	924

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	50	50	50	50
2002	Cat B\Direct\Pgm Cat 8 Other Programs	176	203	222	224
2002	Cat B\Direct\Pgm Cat 8 Other Programs	42	42	42	42
2004	Direct obligations incurred (total)		=====		
		268	295	314	316
2190	Obligations incurred		=====		
		268	295	314	316
2403	Unob Bal: Unapportioned: Other	589	598	606	608
2413	Expired Unobligated Balance: end of year	589	598	606	608
2490	Unob Bal: end of year		=====		
		589	598	606	608
2500	Total budgetary resources		=====		
		857	894	919	924
2501	Memo: Budgetary resources, subj to apportionment	857	894	919	924
2503	Memo: Budgetary resources, direct unob bal, EOY	589	598	606	608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,776	1,776	1,776	1,776
3011	Ob Bal: Obligations incurred: Expired accounts	268	295	314	316
3020	Ob Bal: Outlays (gross)	-264	-1,457	-1,608	-1,636
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-243	-280	-306	-310
3050	Ob Bal: EOY: Unpaid obligations	1,537	334	176	146
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,776	1,776	1,776	1,776
3200	Obligated balance, end of year	=====	=====		
		1,537	334	176	146

BA & O, Net

4011	Disc: Outlays from balances	264	1,457	1,608	1,636
4020	Disc: Outlays, gross (total)		=====	=====	=====
		264	1,457	1,608	1,636
4080	Disc: Outlays, net		=====	=====	=====
		264	1,457	1,608	1,636
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		264	1,457	1,608	1,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,119	1,119	1,119	1,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,119	1,119	1,119	1,120
1060	Exp Unob Bal: Brought forward, Oct 1	1,119	1,119	1,119	1,119
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,119	1,119	1,119	1,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,119	1,119	1,119	1,120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,119	1,119	1,119	1,120
2413	Expired Unobligated Balance: end of year	1,119	1,119	1,119	1,120
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,119	1,119	1,119	1,120
2500	Total budgetary resources	=====	=====	=====	=====
		1,119	1,119	1,119	1,120
2501	Memo: Budgetary resources, subj to apportionment	1,119	1,119	1,119	1,120
2503	Memo: Budgetary resources, direct unob bal, EOY	1,119	1,119	1,119	1,120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	612	612	612	612
3020	Ob Bal: Outlays (gross)	-510	-560	-585	-602
3050	Ob Bal: EOY: Unpaid obligations	102	52	27	10
3100	Obligated balance, start of year		=====		
		612	612	612	612
3200	Obligated balance, end of year		=====		
		102	52	27	10
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	510	560	585	602
4020	Disc: Outlays, gross (total)		=====		
		510	560	585	602
4080	Disc: Outlays, net		=====		
		510	560	585	602
4190	Outlays, net (disc. and mand.)		=====		
		510	560	585	602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,089	2,089	2,089	2,089
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,035
1021	Unob Bal: Recov of prior year unpaid obligations	8,151	8,505	9,081	9,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,240	10,594	11,171	10,241
1060	Exp Unob Bal: Brought forward, Oct 1	2,089	2,089	2,089	2,089
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,035
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,151	8,505	9,081	9,186
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		10,240	10,594	11,171	10,241
1700	BA: Disc: Spending auth: Collected	199	199	199	199
1750	BA: Disc: Spending auth: Total		=====		
		199	199	199	199
1900	Budget authority total (disc. and mand.)		=====		
		199	199	199	199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,439	10,793	11,370	10,440

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8	Other Programs	97	97	97	97
2002	Cat B\Direct\Pgm Cat 8	Other Programs	39	39	39	39
2002	Cat B\Direct\Pgm Cat 8	Other Programs	28	28	28	28
2002	Cat B\Direct\Pgm Cat 8	Other Programs	10	10	10	10
2002	Cat B\Direct\Pgm Cat 8	Other Programs	618	619	619	619
2002	Cat B\Direct\Pgm Cat 8	Other Programs	2,570	2,717	2,718	2,731
2002	Cat B\Direct\Pgm Cat 8	Other Programs	45	45	45	45
2002	Cat B\Direct\Pgm Cat 8	Other Programs	62	62	62	62
2002	Cat B\Direct\Pgm Cat 8	Other Programs	1,505	1,551	1,557	1,561
2002	Cat B\Direct\Pgm Cat 8	Other Programs	237	237	237	237
2002	Cat B\Direct\Pgm Cat 8	Other Programs	1,368	1,487	1,490	1,492
2002	Cat B\Direct\Pgm Cat 8	Other Programs	501	513	513	532
2002	Cat B\Direct\Pgm Cat 8	Other Programs	75	75	75	75
2002	Cat B\Direct\Pgm Cat 8	Other Programs	21	21	21	21
2002	Cat B\Direct\Pgm Cat 8	Other Programs	48	48	48	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002 Cat B\Direct\Pgm Cat 8	Other Programs	114	114	114	115
2002 Cat B\Direct\Pgm Cat 8	Other Programs	872	874	874	875
2002 Cat B\Direct\Pgm Cat 8	Other Programs	1,160	1,142	461	0
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		9,369	9,679	9,009	8,587
2190,Obligations incurred		=====	=====	=====	=====
		9,369	9,679	9,009	8,587
2403 Unob Bal: Unapportioned: Other		1,070	1,114	2,361	1,853
2413 Expired Unobligated Balance: end of year		1,070	1,114	2,361	1,853
2490,Unob Bal: end of year		=====	=====	=====	=====
		1,070	1,114	2,361	1,853
2500,Total budgetary resources		=====	=====	=====	=====
		10,439	10,793	11,370	10,440
2501 Memo: Budgetary resources, subj to apportionment		10,439	10,793	11,370	10,440
2503 Memo: Budgetary resources, direct unob bal, EOY		1,070	1,114	2,361	1,853

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,714	46,714	46,714	46,714
3011 Ob Bal: Obligations incurred: Expired accounts	9,369	9,679	9,009	8,587
3020 Ob Bal: Outlays (gross)	-17,499	-29,018	-33,370	-34,552
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-8,151	-8,505	-9,081	-9,186
3050 Ob Bal: EOY: Unpaid obligations	30,433	18,871	13,271	11,562
3100,Obligated balance, start of year	=====	=====	=====	=====
	46,714	46,714	46,714	46,714
3200,Obligated balance, end of year	=====	=====	=====	=====
	30,433	18,871	13,271	11,562

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		199	199	199	199
4011	Disc: Outlays from balances	17,499	29,018	33,370	34,552
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		17,499	29,018	33,370	34,552
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-196	-199	-199	-199
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-199	-199	-199	-199
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,300	28,819	33,171	34,353
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,300	28,819	33,171	34,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		104	107	107	107
1060	Exp Unob Bal: Brought forward, Oct 1	104	104	104	104
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	3	3	3
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		104	107	107	107
1910	Total budgetary resources (disc. and mand.)		=====		
		104	107	107	107

Status of Budgetary Resources

2002	Other Programs	104	104	104	104
2004	Direct obligations incurred (total)		=====		
		104	104	104	104
2190	Obligations incurred		=====		
		104	104	104	104
2403	Unob Bal: Unapportioned: Other	0	3	3	3
2413	Expired Unobligated Balance: end of year	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		104	107	107	107
2501	Memo: Budgetary resources, subj to apportionment	104	107	107	107
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	809	809	809	809
3011	Ob Bal: Obligations incurred: Expired accounts	104	104	104	104
3020	Ob Bal: Outlays (gross)	-399	-399	-399	-399
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	513	510	510	510
3100,Obligated balance, start of year			=====		
		809	809	809	809
3200,Obligated balance, end of year			=====		
		513	510	510	510

BA & O, Net

4011	Disc: Outlays from balances	399	399	399	399
4020	Disc: Outlays, gross (total)		=====		
		399	399	399	399
4080,Disc: Outlays, net			=====		
		399	399	399	399
4190,Outlays, net (disc. and mand.)			=====		
		399	399	399	399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,324	3,324	3,324	3,324
1021	Unob Bal: Recov of prior year unpaid obligations	9	376	495	649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,333	3,700	3,818	3,972
1060	Exp Unob Bal: Brought forward, Oct 1	3,324	3,324	3,324	3,324
1081	Exp Unob Bal: Recov of prior year unpaid obs	9	376	495	649
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,333	3,700	3,818	3,972
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-30	-30	-30
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-30	-30	-30
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-30	-30	-30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,333	3,670	3,789	3,943

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	8	131	112	43
2004	Direct obligations incurred (total)	8	=====	=====	=====
		8	131	113	43
2190	Obligations incurred	8	=====	=====	=====
		8	131	113	43
2403	Unob Bal: Unapportioned: Other	3,325	3,539	3,676	3,899
2413	Expired Unobligated Balance: end of year	3,325	3,539	3,676	3,899
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,325	3,539	3,676	3,899
2500	Total budgetary resources	=====	=====	=====	=====
		3,333	3,670	3,789	3,943
2501	Memo: Budgetary resources, subj to apportionment	3,333	3,670	3,789	3,943
2503	Memo: Budgetary resources, direct unob bal, EOY	3,325	3,539	3,676	3,899

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,297	13,297	13,297	13,297
3011	Ob Bal: Obligations incurred: Expired accounts	8	131	113	43
3020	Ob Bal: Outlays (gross)	-1,123	-3,817	-4,292	-4,177
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-376	-495	-649
3050	Ob Bal: EOY: Unpaid obligations	12,173	9,235	8,623	8,515
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30	-30	-30	-30
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	30	30	30
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,267	13,267	13,267	13,267
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,143	9,235	8,623	8,515

BA & O, Net

4000	Disc: Budget authority, gross	0	-30	-30	-30
4011	Disc: Outlays from balances	1,123	3,817	4,292	4,177
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,123	3,817	4,292	4,177
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	30	30	30
4060	Disc: Additional offsets against BA only (total)	0	30	30	30
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,123	3,817	4,292	4,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,123	3,817	4,292	4,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,018	6,018	6,018	6,018
1021	Unob Bal: Recov of prior year unpaid obligations	4,163	4,379	4,632	5,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,182	10,397	10,650	11,121
1060	Exp Unob Bal: Brought forward, Oct 1	6,018	6,018	6,018	6,018
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,163	4,379	4,632	5,103
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		10,182	10,397	10,650	11,121
1700	BA: Disc: Spending auth: Collected	21	21	21	21
1750	BA: Disc: Spending auth: Total		=====		
		21	21	21	21
1900	Budget authority total (disc. and mand.)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,203	10,418	10,671	11,142

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	8,298	4,192	4,188	4,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,298	4,192	4,188	4,191
2190	Obligations incurred	=====	=====	=====	=====
		8,298	4,192	4,188	4,191
2403	Unob Bal: Unapportioned: Other	1,905	6,226	6,483	6,951
2413	Expired Unobligated Balance: end of year	1,905	6,226	6,483	6,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,905	6,226	6,483	6,951
2500	Total budgetary resources	=====	=====	=====	=====
		10,203	10,418	10,671	11,142
2501	Memo: Budgetary resources, subj to apportionment	10,203	10,418	10,671	11,142
2503	Memo: Budgetary resources, direct unob bal, EOY	1,905	6,226	6,483	6,951

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,075	11,075	11,075	11,075
3011	Ob Bal: Obligations incurred: Expired accounts	8,298	4,192	4,188	4,191
3020	Ob Bal: Outlays (gross)	-1,597	-2,166	-2,446	-2,482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,163	-4,379	-4,632	-5,103
3050	Ob Bal: EOY: Unpaid obligations	13,612	8,723	8,186	7,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,075	11,075	11,075	11,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,612	8,723	8,186	7,682

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		21	21	21	21
4011	Disc: Outlays from balances	1,597	2,166	2,446	2,482
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,597	2,166	2,446	2,482
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-21	-21	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-21	-21	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,576	2,144	2,424	2,460
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,576	2,144	2,424	2,460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	122	122	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	122	122
1060	Exp Unob Bal: Brought forward, Oct 1	122	122	122	122
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		122	122	122	122
1910	Total budgetary resources (disc. and mand.)		=====		
		122	122	122	122

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	122	122	122	122
2413	Expired Unobligated Balance: end of year	122	122	122	122
2490	Unob Bal: end of year		=====		
		122	122	122	122
2500	Total budgetary resources		=====		
		122	122	122	122
2501	Memo: Budgetary resources, subj to apportionment	122	122	122	122
2503	Memo: Budgetary resources, direct unob bal, EOY	122	122	122	122

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,801	20,801	20,801	20,801
1021	Unob Bal: Recov of prior year unpaid obligations	110	310	354	991
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,912	21,112	21,156	21,792
1060	Exp Unob Bal: Brought forward, Oct 1	20,801	20,801	20,801	20,801
1081	Exp Unob Bal: Recov of prior year unpaid obs	110	310	354	991
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		20,912	21,112	21,156	21,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,912	21,112	21,156	21,792

Status of Budgetary Resources

2002	Other Programs	110	115	144	144
2004	Direct obligations incurred (total)		=====		
		110	115	144	144
2190	Obligations incurred		=====		
		110	115	144	144
2403	Unob Bal: Unapportioned: Other	20,801	20,997	21,012	21,648
2413	Expired Unobligated Balance: end of year	20,801	20,997	21,012	21,648
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,801	20,997	21,012	21,648
2500	Total budgetary resources	=====	=====	=====	=====
		20,912	21,112	21,156	21,792
2501	Memo: Budgetary resources, subj to apportionment	20,912	21,112	21,156	21,792
2503	Memo: Budgetary resources, direct unob bal, EOY	20,801	20,997	21,012	21,648

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,436	6,436	6,436	6,436
3011	Ob Bal: Obligations incurred: Expired accounts	110	115	144	144
3020	Ob Bal: Outlays (gross)	-65	-80	-110	-90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-310	-354	-991
3050	Ob Bal: EOY: Unpaid obligations	6,371	6,161	6,116	5,499
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,436	6,436	6,436	6,436
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,371	6,161	6,116	5,499

BA & O, Net

4011	Disc: Outlays from balances	65	80	110	90
4020	Disc: Outlays, gross (total)		=====		
		65	80	110	90
4080	Disc: Outlays, net		=====		
		65	80	110	90
4190	Outlays, net (disc. and mand.)		=====		
		65	80	110	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,963	12,963	12,963	12,963
1021	Unob Bal: Recov of prior year unpaid obligations	770	914	2,446	6,659
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,733	13,878	15,409	0
1060	Exp Unob Bal: Brought forward, Oct 1	12,963	12,963	12,963	12,963
1081	Exp Unob Bal: Recov of prior year unpaid obs	770	914	2,446	6,659
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-19,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		13,733	13,878	15,409	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		13,733	13,878	15,409	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	59	59	59	0
2004	Direct obligations incurred (total)		=====		
		59	59	59	0
2190	Obligations incurred		=====		
		59	59	59	0
2403	Unob Bal: Unapportioned: Other	13,675	13,819	15,350	0
2413	Expired Unobligated Balance: end of year	13,675	13,819	15,350	0
2490	Unob Bal: end of year	=====	=====	=====	
		13,675	13,819	15,350	0
2500	Total budgetary resources	=====	=====	=====	
		13,733	13,878	15,409	0
2501	Memo: Budgetary resources, subj to apportionment	13,733	13,878	15,409	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13,675	13,819	15,350	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,019	7,019	7,019	7,019
3011	Ob Bal: Obligations incurred: Expired accounts	59	59	59	0
3020	Ob Bal: Outlays (gross)	42	30	26	-360
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-770	-914	-2,446	-6,659
3050	Ob Bal: EOY: Unpaid obligations	6,349	6,193	4,657	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,019	7,019	7,019	7,019
3200	Obligated balance, end of year	=====	=====	=====	
		6,349	6,193	4,657	0

BA & O, Net

4011	Disc: Outlays from balances	-42	-30	-26	360
4020	Disc: Outlays, gross (total)	=====	=====	=====	
		-42	-30	-26	360
4080	Disc: Outlays, net	=====	=====	=====	
		-42	-30	-26	360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-42	-30	-26	360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administrative Support Offices
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	54,282	54,282	54,282	54,282
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	1,891
1021	Unob Bal: Recov of prior year unpaid obligations	13,447	14,767	17,317	22,922
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,730	69,050	71,599	59,474
1060	Exp Unob Bal: Brought forward, Oct 1	54,282	54,282	54,282	54,282
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-1,035
1081	Exp Unob Bal: Recov of prior year unpaid obs	13,447	14,767	17,317	22,922
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-19,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		67,730	69,050	71,599	56,548
1100	BA: Disc: Appropriation	537,556	506,000	506,000	506,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,507
1130	BA: Disc: Appropriations permanently reduced	-384,845	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		152,711	506,000	506,000	513,507
1700	BA: Disc: Spending auth: Collected	220	318	364	429
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-30	-30	-30
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	446	349	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		666	636	334	400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		153,378	506,636	506,334	513,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		221,107	575,686	577,933	573,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administrative Support Offices
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	116,347	245,584	378,056	523,088
	2190,Obligations incurred	=====	=====	=====	=====
		116,347	245,584	378,056	523,088
2201	Unob Bal: Apportioned: Avail in the current period	52,775	274,990	141,874	6,924
2403	Unob Bal: Unapportioned: Other	51,985	55,111	58,003	43,368
2413	Expired Unobligated Balance: end of year	49,733	54,666	57,860	43,354
	2490,Unob Bal: end of year	=====	=====	=====	=====
		104,760	330,102	199,877	50,292
	2500,Total budgetary resources	=====	=====	=====	=====
		221,107	575,686	577,933	573,380
2501	Memo: Budgetary resources, subj to apportionment	221,107	575,686	577,933	573,380
2503	Memo: Budgetary resources, direct unob bal, EOY	104,760	330,102	199,877	50,292
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	89,619	89,619	89,619	89,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	98,131	231,010	364,126	509,703
3011	Ob Bal: Obligations incurred: Expired accounts	18,217	14,575	13,930	13,385
3020	Ob Bal: Outlays (gross)	-112,765	-233,940	-362,400	-489,477
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,447	-14,767	-17,317	-22,922
3050	Ob Bal: EOY: Unpaid obligations	79,754	86,496	87,958	100,308
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-30	-30	-30	-30
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	30	30	30
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-30	0	0	0
	3100,Obligated balance, start of year	=====	=====	=====	=====
		89,589	89,589	89,589	89,589
	3200,Obligated balance, end of year	=====	=====	=====	=====
		79,724	86,496	87,958	100,308

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administrative Support Offices
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		153,378	506,636	506,334	513,907
4010	Disc: Outlays from new authority	91,125	195,924	318,869	444,267
4011	Disc: Outlays from balances	21,640	38,016	43,530	45,209
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		112,765	233,940	362,400	489,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-217	-318	-364	-429
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-220	-318	-364	-429
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	30	30	30
4053	Disc: Offsets, BA only: Antic offsetting collect	-446	-349	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-446	-319	30	30
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,711	506,000	506,000	513,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		112,545	233,622	362,036	489,048
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,711	506,000	506,000	513,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		112,545	233,622	362,036	489,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /14-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	200,000	205,000	205,000	205,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,190
1130	BA: Disc: Appropriations permanently reduced	-144,071	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37,584	93,661	142,940	196,629
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,584	93,661	142,940	196,629
2190	Obligations incurred	=====	=====	=====	=====
		37,584	93,661	142,940	196,629
2201	Unob Bal: Apportioned: Avail in the current period	18,345	17,039	14,910	2,181
2403	Unob Bal: Unapportioned: Other	0	94,300	47,150	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,345	111,339	62,060	2,181
2500	Total budgetary resources	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
2501	Memo: Budgetary resources, subj to apportionment	55,929	205,000	205,000	198,810
2503	Memo: Budgetary resources, direct unob bal, EOY	18,345	111,339	62,060	2,181

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /14-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,584	93,661	142,940	196,629
3020	Ob Bal: Outlays (gross)	-37,364	-82,984	-133,167	-183,433
3050	Ob Bal: EOY: Unpaid obligations	220	10,677	9,773	13,196
3200	Obligated balance, end of year	=====	=====	=====	=====
		220	10,677	9,773	13,196

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
4010	Disc: Outlays from new authority	37,364	82,984	133,167	183,433
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		37,364	82,984	133,167	183,433
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,364	82,984	133,167	183,433
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,364	82,984	133,167	183,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -12/13-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	-25	-25	-25	-25
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		70	70	70	70
1060	Exp Unob Bal: Brought forward, Oct 1	-25	-25	-25	-25
1081	Exp Unob Bal: Recov of prior year unpaid obs	95	95	95	95
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		70	70	70	70
1910	Total budgetary resources (disc. and mand.)		=====		
		70	70	70	70

Status of Budgetary Resources

2002	Other Programs	70	95	70	70
2004	Direct obligations incurred (total)		=====		
		70	95	70	70
2190	Obligations incurred		=====		
		70	95	70	70
2403	Unob Bal: Unapportioned: Other	0	-25	0	0
2413	Expired Unobligated Balance: end of year	0	-25	0	0
2490	Unob Bal: end of year		=====		
		0	-25	0	0
2500	Total budgetary resources		=====		
		70	70	70	70
2501	Memo: Budgetary resources, subj to apportionment	70	70	70	70
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-25	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

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 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -12/13-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	120	120	120	120
3011	Ob Bal: Obligations incurred: Expired accounts	70	95	70	70
3020	Ob Bal: Outlays (gross)	-25	-25	-25	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-95	-95	-95
3050	Ob Bal: EOY: Unpaid obligations	70	95	70	70
3100	Obligated balance, start of year		=====		
		120	120	120	120
3200	Obligated balance, end of year		=====		
		70	95	70	70

BA & O, Net

4011	Disc: Outlays from balances	25	25	25	25
4020	Disc: Outlays, gross (total)		=====		
		25	25	25	25
4080	Disc: Outlays, net		=====		
		25	25	25	25
4190	Outlays, net (disc. and mand.)		=====		
		25	25	25	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,417	1,417	1,417	1,417
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-503
1021	Unob Bal: Recov of prior year unpaid obligations	4,726	5,084	5,140	5,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,142	6,501	6,556	6,086
1060	Exp Unob Bal: Brought forward, Oct 1	1,417	1,417	1,417	1,417
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-503
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,726	5,084	5,140	5,172
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		6,142	6,501	6,556	6,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,142	6,501	6,556	6,086

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,707	5,123	5,333	5,365
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,707	5,123	5,333	5,365
2190	Obligations incurred	=====	=====	=====	=====
		4,707	5,123	5,333	5,365
2403	Unob Bal: Unapportioned: Other	1,435	1,378	1,223	721
2413	Expired Unobligated Balance: end of year	1,435	1,378	1,223	721
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,435	1,378	1,223	721
2500	Total budgetary resources	=====	=====	=====	=====
		6,142	6,501	6,556	6,086
2501	Memo: Budgetary resources, subj to apportionment	6,142	6,501	6,556	6,086
2503	Memo: Budgetary resources, direct unob bal, EOY	1,435	1,378	1,223	721

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,550	5,550	5,550	5,550
3011	Ob Bal: Obligations incurred: Expired accounts	4,707	5,123	5,333	5,365
3020	Ob Bal: Outlays (gross)	-4,639	-5,288	-5,376	-5,427
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,726	-5,084	-5,140	-5,172
3050	Ob Bal: EOY: Unpaid obligations	893	301	368	316
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,550	5,550	5,550	5,550
3200	Obligated balance, end of year		=====		
		893	301	368	316

BA & O, Net

4011	Disc: Outlays from balances	4,639	5,288	5,376	5,427
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,639	5,288	5,376	5,427
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,639	5,288	5,376	5,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,639	5,288	5,376	5,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
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 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	883	883	883	883
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	66
1050	Unob Bal: Unobligated balance (total)		=====		
		884	884	897	950
1060	Exp Unob Bal: Brought forward, Oct 1	883	883	883	883
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	14	66
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		884	884	897	950
1910	Total budgetary resources (disc. and mand.)		=====		
		884	884	897	950

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	43	237	287
2004	Direct obligations incurred (total)		=====		
		17	43	237	287
2190	Obligations incurred		=====		
		17	43	237	287
2403	Unob Bal: Unapportioned: Other	866	840	660	663
2413	Expired Unobligated Balance: end of year	866	840	660	663
2490	Unob Bal: end of year		=====		
		866	840	660	663
2500	Total budgetary resources		=====		
		884	884	897	950
2501	Memo: Budgetary resources, subj to apportionment	884	884	897	950
2503	Memo: Budgetary resources, direct unob bal, EOY	866	840	660	663

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	257	257	257	257
3011	Ob Bal: Obligations incurred: Expired accounts	17	43	237	287
3020	Ob Bal: Outlays (gross)	-44	-70	-155	-204
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-14	-66
3050	Ob Bal: EOY: Unpaid obligations	230	230	325	273
3100	Obligated balance, start of year		=====		
		257	257	257	257
3200	Obligated balance, end of year		=====		
		230	230	325	273

BA & O, Net

4011	Disc: Outlays from balances	44	70	155	204
4020	Disc: Outlays, gross (total)		=====		
		44	70	155	204
4080	Disc: Outlays, net		=====		
		44	70	155	204
4190	Outlays, net (disc. and mand.)		=====		
		44	70	155	204

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	445	445	445	445
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	700
1050	Unob Bal: Unobligated balance (total)		=====		=====
		445	445	445	1,145
1060	Exp Unob Bal: Brought forward, Oct 1	445	445	445	445
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	700
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		=====
		445	445	445	1,145
1910	Total budgetary resources (disc. and mand.)		=====		=====
		445	445	445	1,145

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	136
2004	Direct obligations incurred (total)		=====		
		0	0	4	136
2190	Obligations incurred		=====		
		0	0	4	136
2403	Unob Bal: Unapportioned: Other	445	445	441	1,009
2413	Expired Unobligated Balance: end of year	445	445	441	1,009
2490	Unob Bal: end of year		=====		=====
		445	445	441	1,009
2500	Total budgetary resources		=====		=====
		445	445	445	1,145
2501	Memo: Budgetary resources, subj to apportionment	445	445	445	1,145
2503	Memo: Budgetary resources, direct unob bal, EOY	445	445	441	1,009

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-930	-930	-930	-930
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	136
3020	Ob Bal: Outlays (gross)	0	0	-4	-136
3050	Ob Bal: EOY: Unpaid obligations	-930	-930	-930	-930
3100	Obligated balance, start of year	-930	=====	-930	-930
3200	Obligated balance, end of year	-930	=====	-930	-930

BA & O, Net

4011	Disc: Outlays from balances	0	0	4	136
4020	Disc: Outlays, gross (total)	0	=====	4	136
4080	Disc: Outlays, net	0	=====	4	136
4190	Outlays, net (disc. and mand.)	0	=====	4	136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,427	3,427	3,427	3,427
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,427	3,427	3,427	3,429
1060	Exp Unob Bal: Brought forward, Oct 1	3,427	3,427	3,427	3,427
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	2
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,427	3,427	3,427	3,429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,427	3,427	3,427	3,429

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	20	258	302
2004	Direct obligations incurred (total)		=====		
		12	20	258	302
2190	Obligations incurred		=====		
		12	20	258	302
2403	Unob Bal: Unapportioned: Other	3,416	3,407	3,169	3,127
2413	Expired Unobligated Balance: end of year	3,416	3,407	3,169	3,127
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,416	3,407	3,169	3,127
2500	Total budgetary resources	=====	=====	=====	=====
		3,427	3,427	3,427	3,429
2501	Memo: Budgetary resources, subj to apportionment	3,427	3,427	3,427	3,429
2503	Memo: Budgetary resources, direct unob bal, EOY	3,416	3,407	3,169	3,127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12	12	12	12
3011	Ob Bal: Obligations incurred: Expired accounts	12	20	258	302
3020	Ob Bal: Outlays (gross)	-12	-12	-126	-169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	12	21	144	144
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		12	21	144	144

BA & O, Net

4011	Disc: Outlays from balances	12	12	126	169
4020	Disc: Outlays, gross (total)		=====		
		12	12	126	169
4080	Disc: Outlays, net		=====		
		12	12	126	169
4190	Outlays, net (disc. and mand.)		=====		
		12	12	126	169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,045	4,045	4,045	4,045
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,045	4,045	4,046	107
1060	Exp Unob Bal: Brought forward, Oct 1	4,045	4,045	4,045	4,045
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	1	2
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,941
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		4,045	4,045	4,046	107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,045	4,045	4,046	107

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	33	189	107
2004	Direct obligations incurred (total)		=====		
		11	33	189	107
2190	Obligations incurred		=====		
		11	33	189	107
2403	Unob Bal: Unapportioned: Other	4,034	4,013	3,857	0
2413	Expired Unobligated Balance: end of year	4,034	4,013	3,857	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,034	4,013	3,857	0
2500	Total budgetary resources	=====	=====	=====	
		4,045	4,045	4,046	107
2501	Memo: Budgetary resources, subj to apportionment	4,045	4,045	4,046	107
2503	Memo: Budgetary resources, direct unob bal, EOY	4,034	4,013	3,857	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	11	33	189	107
3020	Ob Bal: Outlays (gross)	-11	-11	-68	-104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	0	21	120	0
	3200, Obligated balance, end of year		=====		
		0	21	120	0

BA & O, Net

4011	Disc: Outlays from balances	11	11	68	104
4020	Disc: Outlays, gross (total)		=====		
		11	11	68	104
4080	Disc: Outlays, net		=====		
		11	11	68	104
4190	Outlays, net (disc. and mand.)		=====		
		11	11	68	104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1060	Exp Unob Bal: Brought forward, Oct 1	82	82	82	82
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	42	42	42
2004	Direct obligations incurred (total)		=====		
		0	42	42	42
2190	Obligations incurred		=====		
		0	42	42	42
2403	Unob Bal: Unapportioned: Other	82	40	40	40
2413	Expired Unobligated Balance: end of year	82	40	40	40
2490	Unob Bal: end of year		=====		
		82	40	40	40
2500	Total budgetary resources		=====		
		82	82	82	82
2501	Memo: Budgetary resources, subj to apportionment	82	82	82	82
2503	Memo: Budgetary resources, direct unob bal, EOY	82	40	40	40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16	16	16	16
3011	Ob Bal: Obligations incurred: Expired accounts	0	42	42	42
3020	Ob Bal: Outlays (gross)	0	0	0	-42
3050	Ob Bal: EOY: Unpaid obligations	16	58	58	16
3100	Obligated balance, start of year	16	=====	16	16
3200	Obligated balance, end of year	16	=====	58	16

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	42
4020	Disc: Outlays, gross (total)	0	=====	0	42
4080	Disc: Outlays, net	0	=====	0	42
4190	Outlays, net (disc. and mand.)	0	=====	0	42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,274	10,274	10,274	10,274
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-503
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	700
1021	Unob Bal: Recov of prior year unpaid obligations	4,821	5,180	5,249	5,338
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,095	15,454	15,523	11,868
1060	Exp Unob Bal: Brought forward, Oct 1	10,274	10,274	10,274	10,274
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-503
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	700
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,821	5,180	5,249	5,338
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,941
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		15,095	15,454	15,523	11,868
1100	BA: Disc: Appropriation	200,000	205,000	205,000	205,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,190
1130	BA: Disc: Appropriations permanently reduced	-144,071	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,025	220,454	220,523	210,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	42,402	99,018	149,073	202,937
	2190,Obligations incurred	=====	=====	=====	=====
		42,402	99,018	149,073	202,937
2201	Unob Bal: Apportioned: Avail in the current period	18,345	17,039	14,910	2,181
2403	Unob Bal: Unapportioned: Other	10,278	104,397	56,540	5,560
2413	Expired Unobligated Balance: end of year	10,278	10,097	9,390	5,560
	2490,Unob Bal: end of year	=====	=====	=====	=====
		28,623	121,436	71,450	7,741
	2500,Total budgetary resources	=====	=====	=====	=====
		71,025	220,454	220,523	210,678
2501	Memo: Budgetary resources, subj to apportionment	71,025	220,454	220,523	210,678
2503	Memo: Budgetary resources, direct unob bal, EOY	28,623	121,436	71,450	7,741
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,025	5,025	5,025	5,025
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,584	93,661	142,940	196,629
3011	Ob Bal: Obligations incurred: Expired accounts	4,817	5,357	6,134	6,308
3020	Ob Bal: Outlays (gross)	-42,095	-88,391	-138,921	-189,540
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,821	-5,180	-5,249	-5,338
3050	Ob Bal: EOY: Unpaid obligations	510	10,473	9,928	13,084
	3100,Obligated balance, start of year	=====	=====	=====	=====
		5,025	5,025	5,025	5,025
	3200,Obligated balance, end of year	=====	=====	=====	=====
		510	10,473	9,928	13,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
4010	Disc: Outlays from new authority	37,364	82,984	133,167	183,433
4011	Disc: Outlays from balances	4,731	5,406	5,754	6,107
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		42,095	88,391	138,921	189,540
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,095	88,391	138,921	189,540
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,929	205,000	205,000	198,810
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,095	88,391	138,921	189,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,358	9,358	9,358	9,358
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,367	9,367	9,367	9,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,367	9,367	9,367	9,367

Status of Budgetary Resources

2002	Other Programs	184	880	1,194	1,500
2004	Direct obligations incurred (total)	184	=====	=====	=====
		184	880	1,194	1,500
2190	Obligations incurred	184	=====	=====	=====
		184	880	1,194	1,500
2201	Unob Bal: Apportioned: Avail in the current period	3,916	4,479	4,164	3,858
2403	Unob Bal: Unapportioned: Other	5,267	4,008	4,008	4,008
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,183	8,487	8,172	7,866
2500	Total budgetary resources	=====	=====	=====	=====
		9,367	9,367	9,367	9,367
2501	Memo: Budgetary resources, subj to apportionment	9,367	9,367	9,367	9,367
2503	Memo: Budgetary resources, direct unob bal, EOY	9,183	8,487	8,172	7,866

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26	26	26	26
3010	Ob Bal: Obligations incurred: Unexpired accounts	184	880	1,194	1,500
3020	Ob Bal: Outlays (gross)	-47	-408	-1,147	-1,479
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	154	489	65	39
3100,Obligated balance, start of year			=====		
		26	26	26	26
3200,Obligated balance, end of year			=====		
		154	489	65	39

BA & O, Net

4011	Disc: Outlays from balances	47	408	1,147	1,479
4020	Disc: Outlays, gross (total)		=====	=====	=====
		47	408	1,147	1,479
4080,Disc: Outlays, net			=====	=====	=====
		47	408	1,147	1,479
4190,Outlays, net (disc. and mand.)			=====	=====	=====
		47	408	1,147	1,479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /14-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	100,000	102,000	102,000	102,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,265
1121	BA: Disc: Approps transferred from other accounts	0	0	300	0
1130	BA: Disc: Appropriations permanently reduced	-5,231	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,234	48,056	72,462	99,405
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,234	48,056	72,462	99,405
2190	Obligations incurred	=====	=====	=====	=====
		19,234	48,056	72,462	99,405
2201	Unob Bal: Apportioned: Avail in the current period	13,189	5,964	29,538	1,330
2403	Unob Bal: Unapportioned: Other	62,346	47,980	300	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		75,535	53,944	29,838	1,330
2500	Total budgetary resources	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
2501	Memo: Budgetary resources, subj to apportionment	94,769	102,000	102,300	100,735
2503	Memo: Budgetary resources, direct unob bal, EOY	75,535	53,944	29,838	1,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /14-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,234	48,056	72,462	99,405
3020	Ob Bal: Outlays (gross)	-19,233	-45,269	-67,549	-94,442
3050	Ob Bal: EOY: Unpaid obligations	2	2,787	4,913	4,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		2	2,787	4,913	4,963

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
4010	Disc: Outlays from new authority	19,233	45,269	67,549	94,442
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		19,233	45,269	67,549	94,442
4070	Disc: Budget authority, net	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,233	45,269	67,549	94,442
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,233	45,269	67,549	94,442

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -12/13-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	70	70	70	70
1050	Unob Bal: Unobligated balance (total)		=====		
		70	70	70	70
1060	Exp Unob Bal: Brought forward, Oct 1	70	70	70	70
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		70	70	70	70
1910	Total budgetary resources (disc. and mand.)		=====		
		70	70	70	70

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	70	70	70	70
2413	Expired Unobligated Balance: end of year	70	70	70	70
2490	Unob Bal: end of year		=====		
		70	70	70	70
2500	Total budgetary resources		=====		
		70	70	70	70
2501	Memo: Budgetary resources, subj to apportionment	70	70	70	70
2503	Memo: Budgetary resources, direct unob bal, EOY	70	70	70	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	633	633	633	633
1021	Unob Bal: Recov of prior year unpaid obligations	58	58	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		691	691	691	691
1060	Exp Unob Bal: Brought forward, Oct 1	633	633	633	633
1081	Exp Unob Bal: Recov of prior year unpaid obs	58	58	58	58
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		691	691	691	691
1910	Total budgetary resources (disc. and mand.)		=====		
		691	691	691	691

Status of Budgetary Resources

2002	Other Programs	166	172	172	172
2004	Direct obligations incurred (total)		=====		
		166	172	172	172
2190	Obligations incurred		=====		
		166	172	172	172
2403	Unob Bal: Unapportioned: Other	525	519	519	519
2413	Expired Unobligated Balance: end of year	525	519	519	519
2490	Unob Bal: end of year		=====		
		525	519	519	519
2500	Total budgetary resources		=====		
		691	691	691	691
2501	Memo: Budgetary resources, subj to apportionment	691	691	691	691
2503	Memo: Budgetary resources, direct unob bal, EOY	525	519	519	519

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	166	172	172	172
3020	Ob Bal: Outlays (gross)	-108	-114	-114	-114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-58	-58	-58
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	108	114	114	114
4020	Disc: Outlays, gross (total)		=====		
		108	114	114	114
4080	Disc: Outlays, net		=====		
		108	114	114	114
4190	Outlays, net (disc. and mand.)		=====		
		108	114	114	114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,115	1,115	1,115	1,115
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-557
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-156
1021	Unob Bal: Recov of prior year unpaid obligations	2,602	2,711	2,716	2,717
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,717	3,826	3,831	3,118
1060	Exp Unob Bal: Brought forward, Oct 1	1,115	1,115	1,115	1,115
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-557
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	-156
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,602	2,711	2,716	2,717
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,717	3,826	3,831	3,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,717	3,826	3,831	3,118

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,831	2,824	2,824	2,826
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,831	2,824	2,824	2,826
2190	Obligations incurred	=====	=====	=====	=====
		2,831	2,824	2,824	2,826
2403	Unob Bal: Unapportioned: Other	886	1,003	1,007	292
2413	Expired Unobligated Balance: end of year	886	1,003	1,007	292
2490	Unob Bal: end of year	=====	=====	=====	=====
		886	1,003	1,007	292
2500	Total budgetary resources	=====	=====	=====	=====
		3,717	3,826	3,831	3,118
2501	Memo: Budgetary resources, subj to apportionment	3,717	3,826	3,831	3,118
2503	Memo: Budgetary resources, direct unob bal, EOY	886	1,003	1,007	292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,886	2,886	2,886	2,886
3011	Ob Bal: Obligations incurred: Expired accounts	2,831	2,824	2,824	2,826
3020	Ob Bal: Outlays (gross)	-2,666	-2,766	-2,843	-2,935
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,602	-2,711	-2,716	-2,717
3050	Ob Bal: EOY: Unpaid obligations	448	232	151	60
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,886	2,886	2,886	2,886
3200	Obligated balance, end of year		=====		
		448	232	151	60

BA & O, Net

4011	Disc: Outlays from balances	2,666	2,766	2,843	2,935
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,666	2,766	2,843	2,935
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,666	2,766	2,843	2,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,666	2,766	2,843	2,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	846	846	846	846
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	7	8
1050	Unob Bal: Unobligated balance (total)		=====		
		847	847	853	854
1060	Exp Unob Bal: Brought forward, Oct 1	846	846	846	846
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	7	8
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		847	847	853	854
1910	Total budgetary resources (disc. and mand.)		=====		
		847	847	853	854

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	2	3
2004	Direct obligations incurred (total)		=====		
		1	1	2	3
2190	Obligations incurred		=====		
		1	1	2	3
2403	Unob Bal: Unapportioned: Other	845	846	850	851
2413	Expired Unobligated Balance: end of year	845	846	850	851
2490	Unob Bal: end of year		=====		
		845	846	850	851
2500	Total budgetary resources		=====		
		847	847	853	854
2501	Memo: Budgetary resources, subj to apportionment	847	847	853	854
2503	Memo: Budgetary resources, direct unob bal, EOY	845	846	850	851

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	198	198	198	198
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	2	3
3020	Ob Bal: Outlays (gross)	-19	-20	-21	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-7	-8
3050	Ob Bal: EOY: Unpaid obligations	179	178	173	172
3100,Obligated balance, start of year			=====		
		198	198	198	198
3200,Obligated balance, end of year			=====		
		179	178	173	172

BA & O, Net

4011	Disc: Outlays from balances	19	20	21	21
4020,Disc: Outlays, gross (total)			=====		
		19	20	21	21
4080,Disc: Outlays, net			=====		
		19	20	21	21
4190,Outlays, net (disc. and mand.)			=====		
		19	20	21	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	568	568	568	568
1050	Unob Bal: Unobligated balance (total)		=====		
		568	568	568	568
1060	Exp Unob Bal: Brought forward, Oct 1	568	568	568	568
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		568	568	568	568
1910	Total budgetary resources (disc. and mand.)		=====		
		568	568	568	568

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	568	568	568	568
2413	Expired Unobligated Balance: end of year	568	568	568	568
2490	Unob Bal: end of year		=====		
		568	568	568	568
2500	Total budgetary resources		=====		
		568	568	568	568
2501	Memo: Budgetary resources, subj to apportionment	568	568	568	568
2503	Memo: Budgetary resources, direct unob bal, EOY	568	568	568	568

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	8	=====	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	941	941	941	941
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		941	941	945	945
1060	Exp Unob Bal: Brought forward, Oct 1	941	941	941	941
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		941	941	945	945
1910	Total budgetary resources (disc. and mand.)		=====		
		941	941	945	945

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2190	Obligations incurred		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	941	941	945	943
2413	Expired Unobligated Balance: end of year	941	941	945	943
2490	Unob Bal: end of year		=====		
		941	941	945	943
2500	Total budgetary resources		=====		
		941	941	945	945
2501	Memo: Budgetary resources, subj to apportionment	941	941	945	945
2503	Memo: Budgetary resources, direct unob bal, EOY	941	941	945	943

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	3	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	3

BA & O, Net

4011	Disc: Outlays from balances	0	0	-3	-2
4020	Disc: Outlays, gross (total)		=====		
		0	0	-3	-2
4080	Disc: Outlays, net		=====		
		0	0	-3	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /09-0338
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	733	733	733	733
1029	Unob Bal: Other balances withdrawn	0	0	0	-733
1050	Unob Bal: Unobligated balance (total)		=====		
		733	733	733	0
1060	Exp Unob Bal: Brought forward, Oct 1	733	733	733	733
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-733
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		733	733	733	0
1910	Total budgetary resources (disc. and mand.)		=====		
		733	733	733	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	733	733	733	0
2413	Expired Unobligated Balance: end of year	733	733	733	0
2490	Unob Bal: end of year		=====		
		733	733	733	0
2500	Total budgetary resources		=====		
		733	733	733	0
2501	Memo: Budgetary resources, subj to apportionment	733	733	733	0
2503	Memo: Budgetary resources, direct unob bal, EOY	733	733	733	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	346	346	346	346
1050	Unob Bal: Unobligated balance (total)		=====		
		346	346	346	346
1060	Exp Unob Bal: Brought forward, Oct 1	346	346	346	346
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		346	346	346	346
1910	Total budgetary resources (disc. and mand.)		=====		
		346	346	346	346

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2190	Obligations incurred		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	346	344	344	344
2413	Expired Unobligated Balance: end of year	346	344	344	344
2490	Unob Bal: end of year		=====		
		346	344	344	344
2500	Total budgetary resources		=====		
		346	346	346	346
2501	Memo: Budgetary resources, subj to apportionment	346	346	346	346
2503	Memo: Budgetary resources, direct unob bal, EOY	346	344	344	344

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	0	2	2	0
3200	Obligated balance, end of year		=====		
		0	2	2	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,611	14,611	14,611	14,611
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-557
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-156
1021	Unob Bal: Recov of prior year unpaid obligations	2,668	2,778	2,792	2,794
1029	Unob Bal: Other balances withdrawn	0	0	0	-733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,279	17,389	17,403	15,959
1060	Exp Unob Bal: Brought forward, Oct 1	5,253	5,253	5,253	5,253
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-557
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	-156
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,660	2,770	2,784	2,786
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-733
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,913	8,023	8,037	6,593
1100	BA: Disc: Appropriation	100,000	102,000	102,000	102,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,265
1121	BA: Disc: Approps transferred from other accounts	0	0	300	0
1130	BA: Disc: Appropriations permanently reduced	-5,231	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,049	119,389	119,703	116,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	22,415	51,934	76,658	103,911
2190	Obligations incurred	=====	=====	=====	=====
		22,415	51,934	76,658	103,911
2201	Unob Bal: Apportioned: Avail in the current period	17,105	10,443	33,702	5,188
2403	Unob Bal: Unapportioned: Other	72,528	57,012	9,344	7,596
2413	Expired Unobligated Balance: end of year	4,915	5,024	5,035	3,587
2490	Unob Bal: end of year	=====	=====	=====	=====
		89,633	67,455	43,045	12,783
2500	Total budgetary resources	=====	=====	=====	=====
		112,049	119,389	119,703	116,694
2501	Memo: Budgetary resources, subj to apportionment	112,049	119,389	119,703	116,694
2503	Memo: Budgetary resources, direct unob bal, EOY	89,633	67,455	43,045	12,783
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,121	3,121	3,121	3,121
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,418	48,935	73,657	100,906
3011	Ob Bal: Obligations incurred: Expired accounts	2,997	2,999	3,001	3,005
3020	Ob Bal: Outlays (gross)	-22,073	-48,578	-71,671	-98,991
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,660	-2,770	-2,784	-2,786
3050	Ob Bal: EOY: Unpaid obligations	795	3,699	5,315	5,246
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,121	3,121	3,121	3,121
3200	Obligated balance, end of year	=====	=====	=====	=====
		795	3,699	5,315	5,246

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
4010	Disc: Outlays from new authority	19,233	45,269	67,549	94,442
4011	Disc: Outlays from balances	2,840	3,309	4,122	4,549
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		22,073	48,578	71,671	98,991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,073	48,578	71,671	98,991
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,769	102,000	102,300	100,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,073	48,578	71,671	98,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /14-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	391,500	381,500	381,500	381,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,752
1130	BA: Disc: Appropriations permanently reduced	-282,294	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75,314	184,515	274,625	374,041
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,314	184,515	274,625	374,041
2190	Obligations incurred	=====	=====	=====	=====
		75,314	184,515	274,625	374,041
2201	Unob Bal: Apportioned: Avail in the current period	33,892	44,385	30,575	2,707
2403	Unob Bal: Unapportioned: Other	0	152,600	76,300	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,892	196,985	106,875	2,707
2500	Total budgetary resources	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
2501	Memo: Budgetary resources, subj to apportionment	109,206	381,500	381,500	376,748
2503	Memo: Budgetary resources, direct unob bal, EOY	33,892	196,985	106,875	2,707

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /14-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,314	184,515	274,625	374,041
3020	Ob Bal: Outlays (gross)	-74,810	-174,296	-257,523	-354,873
3050	Ob Bal: EOY: Unpaid obligations	505	10,219	17,101	19,168
3200	Obligated balance, end of year	=====	=====	=====	=====
		505	10,219	17,101	19,168

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
4010	Disc: Outlays from new authority	74,810	174,296	257,523	354,873
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		74,810	174,296	257,523	354,873
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		74,810	174,296	257,523	354,873
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		74,810	174,296	257,523	354,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- -12/13-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,125	1,125	1,125	1,125
1021	Unob Bal: Recov of prior year unpaid obligations	136	180	233	266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,261	1,306	1,359	1,391
1060	Exp Unob Bal: Brought forward, Oct 1	1,125	1,125	1,125	1,125
1081	Exp Unob Bal: Recov of prior year unpaid obs	136	180	233	266
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,261	1,306	1,359	1,391
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,261	1,306	1,359	1,391

Status of Budgetary Resources

2002	Other Programs	228	428	436	442
2004	Direct obligations incurred (total)		=====		
		228	428	436	442
2190	Obligations incurred		=====		
		228	428	436	442
2403	Unob Bal: Unapportioned: Other	1,034	878	923	949
2413	Expired Unobligated Balance: end of year	1,034	878	923	949
2490	Unob Bal: end of year	=====	=====		
		1,034	878	923	949
2500	Total budgetary resources	=====	=====	=====	=====
		1,261	1,306	1,359	1,391
2501	Memo: Budgetary resources, subj to apportionment	1,261	1,306	1,359	1,391
2503	Memo: Budgetary resources, direct unob bal, EOY	1,034	878	923	949

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 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- -12/13-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	750	750	750	750
3011	Ob Bal: Obligations incurred: Expired accounts	228	428	436	442
3020	Ob Bal: Outlays (gross)	-363	-607	-623	-634
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-180	-233	-266
3050	Ob Bal: EOY: Unpaid obligations	478	390	329	291
3100	Obligated balance, start of year		=====		
		750	750	750	750
3200	Obligated balance, end of year		=====		
		478	390	329	291

BA & O, Net

4011	Disc: Outlays from balances	363	607	623	634
4020	Disc: Outlays, gross (total)		=====		
		363	607	623	634
4080	Disc: Outlays, net		=====		
		363	607	623	634
4190	Outlays, net (disc. and mand.)		=====		
		363	607	623	634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
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 Budget Account: Housing Personnel Compensation and Benefits
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 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,019	1,019	1,019	1,019
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-509
1021	Unob Bal: Recov of prior year unpaid obligations	10,256	10,302	10,312	10,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,275	11,321	11,331	10,831
1060	Exp Unob Bal: Brought forward, Oct 1	1,019	1,019	1,019	1,019
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-509
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,256	10,302	10,312	10,322
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		11,275	11,321	11,331	10,831
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,275	11,321	11,331	10,831

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,664	9,760	9,802	9,812
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,664	9,760	9,802	9,812
2190	Obligations incurred	=====	=====	=====	=====
		9,664	9,760	9,802	9,812
2403	Unob Bal: Unapportioned: Other	1,611	1,561	1,529	1,020
2413	Expired Unobligated Balance: end of year	1,611	1,561	1,529	1,020
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,611	1,561	1,529	1,020
2500	Total budgetary resources	=====	=====	=====	=====
		11,275	11,321	11,331	10,831
2501	Memo: Budgetary resources, subj to apportionment	11,275	11,321	11,331	10,831
2503	Memo: Budgetary resources, direct unob bal, EOY	1,611	1,561	1,529	1,020

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,215	12,215	12,215	12,215
3011	Ob Bal: Obligations incurred: Expired accounts	9,664	9,760	9,802	9,812
3020	Ob Bal: Outlays (gross)	-9,250	-9,959	-10,665	-11,028
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,256	-10,302	-10,312	-10,322
3050	Ob Bal: EOY: Unpaid obligations	2,373	1,713	1,039	677
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,215	12,215	12,215	12,215
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,373	1,713	1,039	677

BA & O, Net

4011	Disc: Outlays from balances	9,250	9,959	10,665	11,028
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		9,250	9,959	10,665	11,028
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,250	9,959	10,665	11,028
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,250	9,959	10,665	11,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,104	1,104	1,104	1,104
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,104	1,104	1,114	1,135
1060	Exp Unob Bal: Brought forward, Oct 1	1,104	1,104	1,104	1,104
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	10	32
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,104	1,104	1,114	1,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,104	1,104	1,114	1,135

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	25	29	30
2004	Direct obligations incurred (total)		=====		
		2	25	29	30
2190	Obligations incurred		=====		
		2	25	29	30
2403	Unob Bal: Unapportioned: Other	1,102	1,079	1,085	1,106
2413	Expired Unobligated Balance: end of year	1,102	1,079	1,085	1,106
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,102	1,079	1,085	1,106
2500	Total budgetary resources	=====	=====	=====	=====
		1,104	1,104	1,114	1,135
2501	Memo: Budgetary resources, subj to apportionment	1,104	1,104	1,114	1,135
2503	Memo: Budgetary resources, direct unob bal, EOY	1,102	1,079	1,085	1,106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	694	694	694	694
3011	Ob Bal: Obligations incurred: Expired accounts	2	25	29	30
3020	Ob Bal: Outlays (gross)	-186	-212	-216	-217
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-32
3050	Ob Bal: EOY: Unpaid obligations	510	507	497	475
3100	Obligated balance, start of year		=====		
		694	694	694	694
3200	Obligated balance, end of year		=====		
		510	507	497	475

BA & O, Net

4011	Disc: Outlays from balances	186	212	216	217
4020	Disc: Outlays, gross (total)		=====		
		186	212	216	217
4080	Disc: Outlays, net		=====		
		186	212	216	217
4190	Outlays, net (disc. and mand.)		=====		
		186	212	216	217

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,274	3,274	3,274	3,274
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,274	3,274	3,274	2,574
1060	Exp Unob Bal: Brought forward, Oct 1	3,274	3,274	3,274	3,274
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	-700
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,274	3,274	3,274	2,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,274	3,274	3,274	2,574

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,274	3,274	3,274	2,574
2413	Expired Unobligated Balance: end of year	3,274	3,274	3,274	2,574
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,274	3,274	3,274	2,574
2500	Total budgetary resources	=====	=====	=====	=====
		3,274	3,274	3,274	2,574
2501	Memo: Budgetary resources, subj to apportionment	3,274	3,274	3,274	2,574
2503	Memo: Budgetary resources, direct unob bal, EOY	3,274	3,274	3,274	2,574

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year	8	=====	8	8
3200	Obligated balance, end of year	8	=====	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,972	1,972	1,972	1,972
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,972	1,972	1,972	1,979
1060	Exp Unob Bal: Brought forward, Oct 1	1,972	1,972	1,972	1,972
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	7
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,972	1,972	1,972	1,979
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,972	1,972	1,972	1,979

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2190	Obligations incurred		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	1,972	1,972	1,972	1,975
2413	Expired Unobligated Balance: end of year	1,972	1,972	1,972	1,975
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,972	1,972	1,972	1,975
2500	Total budgetary resources	=====	=====	=====	=====
		1,972	1,972	1,972	1,979
2501	Memo: Budgetary resources, subj to apportionment	1,972	1,972	1,972	1,979
2503	Memo: Budgetary resources, direct unob bal, EOY	1,972	1,972	1,972	1,975

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	0	0	0	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	4

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-3
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	0	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,415	3,415	3,415	3,415
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	97
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,415	3,415	3,415	3
1060	Exp Unob Bal: Brought forward, Oct 1	3,415	3,415	3,415	3,415
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	97
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,510
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		3,415	3,415	3,415	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,415	3,415	3,415	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2190	Obligations incurred		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	3,415	3,412	3,412	0
2413	Expired Unobligated Balance: end of year	3,415	3,412	3,412	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,415	3,412	3,412	0
2500	Total budgetary resources	=====	=====	=====	
		3,415	3,415	3,415	3
2501	Memo: Budgetary resources, subj to apportionment	3,415	3,415	3,415	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3,415	3,412	3,412	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	97	97	97	97
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-97
3050	Ob Bal: EOY: Unpaid obligations	97	97	97	0
3100,Obligated balance, start of year			=====		
		97	97	97	97
3200,Obligated balance, end of year			=====		
		97	97	97	0

BA & O, Net

4011	Disc: Outlays from balances	0	3	3	3
4020,Disc: Outlays, gross (total)			=====		
		0	3	3	3
4080,Disc: Outlays, net			=====		
		0	3	3	3
4190,Outlays, net (disc. and mand.)			=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,909	11,909	11,909	11,909
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-509
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-700
1021	Unob Bal: Recov of prior year unpaid obligations	10,392	10,483	10,556	10,723
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,301	22,391	22,464	17,913
1060	Exp Unob Bal: Brought forward, Oct 1	11,909	11,909	11,909	11,909
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-509
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	-700
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,392	10,483	10,556	10,723
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-3,510
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		22,301	22,391	22,464	17,913
1100	BA: Disc: Appropriation	391,500	381,500	381,500	381,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,752
1130	BA: Disc: Appropriations permanently reduced	-282,294	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,507	403,891	403,964	394,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	85,208	194,731	284,894	384,331
	2190,Obligations incurred	=====	=====	=====	=====
		85,208	194,731	284,894	384,331
2201	Unob Bal: Apportioned: Avail in the current period	33,892	44,385	30,575	2,707
2403	Unob Bal: Unapportioned: Other	12,407	164,776	88,495	7,623
2413	Expired Unobligated Balance: end of year	12,407	12,176	12,195	7,623
	2490,Unob Bal: end of year	=====	=====	=====	=====
		46,299	209,160	119,071	10,331
	2500>Total budgetary resources	=====	=====	=====	=====
		131,507	403,891	403,964	394,661
2501	Memo: Budgetary resources, subj to apportionment	131,507	403,891	403,964	394,661
2503	Memo: Budgetary resources, direct unob bal, EOY	46,299	209,160	119,071	10,331
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,768	13,768	13,768	13,768
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,314	184,515	274,625	374,041
3011	Ob Bal: Obligations incurred: Expired accounts	9,894	10,216	10,269	10,290
3020	Ob Bal: Outlays (gross)	-84,609	-185,078	-269,031	-366,753
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,392	-10,483	-10,556	-10,723
3050	Ob Bal: EOY: Unpaid obligations	3,975	12,939	19,076	20,623
	3100,Obligated balance, start of year	=====	=====	=====	=====
		13,768	13,768	13,768	13,768
	3200,Obligated balance, end of year	=====	=====	=====	=====
		3,975	12,939	19,076	20,623

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
4010	Disc: Outlays from new authority	74,810	174,296	257,523	354,873
4011	Disc: Outlays from balances	9,799	10,782	11,507	11,879
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		84,609	185,078	269,031	366,753
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,609	185,078	269,031	366,753
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,206	381,500	381,500	376,748
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,609	185,078	269,031	366,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,133	1,133	1,133	1,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
1060	Exp Unob Bal: Brought forward, Oct 1	1,133	1,133	1,133	1,133
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,133	0	0	0
2403	Unob Bal: Unapportioned: Other	0	1,133	1,133	1,133
2413	Expired Unobligated Balance: end of year	1,133	0	0	0
2413	Expired Unobligated Balance: end of year	0	1,133	1,133	1,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
2500	Total budgetary resources	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
2501	Memo: Budgetary resources, subj to apportionment	1,133	1,133	1,133	1,133
2503	Memo: Budgetary resources, direct unob bal, EOY	1,133	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,133	1,133	1,133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,067	1,067	1,067	1,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
1060	Exp Unob Bal: Brought forward, Oct 1	1,067	1,067	1,067	1,067
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,067	1,067	1,067	1,067

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,067	0	0	0
2403	Unob Bal: Unapportioned: Other	0	1,067	1,067	1,067
2413	Expired Unobligated Balance: end of year	1,067	0	0	0
2413	Expired Unobligated Balance: end of year	0	1,067	1,067	1,067
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
2500	Total budgetary resources	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
2501	Memo: Budgetary resources, subj to apportionment	1,067	1,067	1,067	1,067
2503	Memo: Budgetary resources, direct unob bal, EOY	1,067	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,067	1,067	1,067

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /09-0336
 FACTS II User: (202) 475-7821 / Tisa.I.Ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	709	709	709	709
1029	Unob Bal: Other balances withdrawn	0	0	0	-709
1050	Unob Bal: Unobligated balance (total)		=====		
		709	709	709	0
1060	Exp Unob Bal: Brought forward, Oct 1	709	709	709	709
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-709
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		709	709	709	0
1910	Total budgetary resources (disc. and mand.)		=====		
		709	709	709	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	709	0	0	0
2403	Unob Bal: Unapportioned: Other	0	709	709	0
2413	Expired Unobligated Balance: end of year	709	0	0	0
2413	Expired Unobligated Balance: end of year	0	709	709	0
2490	Unob Bal: end of year		=====		
		709	709	709	0
2500	Total budgetary resources		=====		
		709	709	709	0
2501	Memo: Budgetary resources, subj to apportionment	709	709	709	0
2503	Memo: Budgetary resources, direct unob bal, EOY	709	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	709	709	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of the Government National Mortgage Associ
 Treasury Account:
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,909	2,909	2,909	2,909
1029	Unob Bal: Other balances withdrawn	0	0	0	-709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,909	2,909	2,909	2,200
1060	Exp Unob Bal: Brought forward, Oct 1	2,909	2,909	2,909	2,909
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-709
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,909	2,909	2,909	2,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,909	2,909	2,909	2,200

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,909	2,909	2,909	2,200
2413	Expired Unobligated Balance: end of year	2,909	2,909	2,909	2,200
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,909	2,909	2,909	2,200
2500	Total budgetary resources	=====	=====	=====	=====
		2,909	2,909	2,909	2,200
2501	Memo: Budgetary resources, subj to apportionment	2,909	2,909	2,909	2,200
2503	Memo: Budgetary resources, direct unob bal, EOY	2,909	2,909	2,909	2,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /14-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,211	22,000	22,000	22,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-300	-300
1130	BA: Disc: Appropriations permanently reduced	-16,076	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 Other Programs	4,037	10,137	15,235	20,983
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,037	10,137	15,235	20,983
2190	Obligations incurred	=====	=====	=====	=====
		4,037	10,137	15,235	20,983
2201	Unob Bal: Apportioned: Avail in the current period	2,098	1,597	1,482	717
2403	Unob Bal: Unapportioned: Other	0	10,266	4,983	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,098	11,863	6,465	717
2500	Total budgetary resources	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
2501	Memo: Budgetary resources, subj to apportionment	6,135	22,000	21,700	21,700
2503	Memo: Budgetary resources, direct unob bal, EOY	2,098	11,863	6,465	717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /14-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,037	10,137	15,235	20,983
3020	Ob Bal: Outlays (gross)	-3,940	-9,295	-13,939	-19,813
3050	Ob Bal: EOY: Unpaid obligations	98	842	1,296	1,171
3200	Obligated balance, end of year		=====	=====	=====
		98	842	1,296	1,171

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
4010	Disc: Outlays from new authority	3,940	9,295	13,939	19,813
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		3,940	9,295	13,939	19,813
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,940	9,295	13,939	19,813
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,940	9,295	13,939	19,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	181	181	181	181
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-90
1021	Unob Bal: Recov of prior year unpaid obligations	465	472	494	494
1050	Unob Bal: Unobligated balance (total)		=====		
		646	653	674	584
1060	Exp Unob Bal: Brought forward, Oct 1	181	181	181	181
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-90
1081	Exp Unob Bal: Recov of prior year unpaid obs	465	472	494	494
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		646	653	674	584
1910	Total budgetary resources (disc. and mand.)		=====		
		646	653	674	584

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 1 RS	1	1	1	1
2001	Cat A\Direct\Pgm Cat 8 Other Programs	470	484	484	534
	Sub-Total, 2001	471	485	485	535
2004	Direct obligations incurred (total)		=====		
		472	485	486	536
2190	Obligations incurred		=====		
		472	485	486	536
2403	Unob Bal: Unapportioned: Other	174	168	189	49
2413	Expired Unobligated Balance: end of year	174	168	189	49
2490	Unob Bal: end of year		=====		
		174	168	189	49
2500	Total budgetary resources		=====		
		646	653	674	584
2501	Memo: Budgetary resources, subj to apportionment	646	653	674	584
2503	Memo: Budgetary resources, direct unob bal, EOY	174	168	189	49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,216	1,216	1,216	1,216
3011	Ob Bal: Obligations incurred: Expired accounts	472	485	486	536
3020	Ob Bal: Outlays (gross)	-625	-880	-918	-1,073
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-465	-472	-494	-494
3050	Ob Bal: EOY: Unpaid obligations	598	349	290	185
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,216	1,216	1,216	1,216
3200	Obligated balance, end of year		=====		
		598	349	290	185

BA & O, Net

4011	Disc: Outlays from balances	625	880	918	1,073
4020	Disc: Outlays, gross (total)		=====		=====
		625	880	918	1,073
4080	Disc: Outlays, net		=====		=====
		625	880	918	1,073
4190	Outlays, net (disc. and mand.)		=====		=====
		625	880	918	1,073

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	192	192	192	192
1021	Unob Bal: Recov of prior year unpaid obligations	6	10	35	39
1050	Unob Bal: Unobligated balance (total)		=====		
		198	202	227	231
1060	Exp Unob Bal: Brought forward, Oct 1	192	192	192	192
1081	Exp Unob Bal: Recov of prior year unpaid obs	6	10	35	39
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		198	202	227	231
1910	Total budgetary resources (disc. and mand.)		=====		
		198	202	227	231

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	198	202	227	231
2413	Expired Unobligated Balance: end of year	198	202	227	231
2490	Unob Bal: end of year		=====		
		198	202	227	231
2500	Total budgetary resources		=====		
		198	202	227	231
2501	Memo: Budgetary resources, subj to apportionment	198	202	227	231
2503	Memo: Budgetary resources, direct unob bal, EOY	198	202	227	231

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	102	102	102	102
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-10	-35	-39
3050	Ob Bal: EOY: Unpaid obligations	94	89	65	61
3100	Obligated balance, start of year		=====		
		102	102	102	102
3200	Obligated balance, end of year		=====		
		94	89	65	61

BA & O, Net

4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Outlays, gross (total)		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	155	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	155
1060	Exp Unob Bal: Brought forward, Oct 1	155	155	155	155
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		155	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	155

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	155	155	155	155
2413	Expired Unobligated Balance: end of year	155	155	155	155
2490	Unob Bal: end of year		=====		
		155	155	155	155
2500	Total budgetary resources		=====		
		155	155	155	155
2501	Memo: Budgetary resources, subj to apportionment	155	155	155	155
2503	Memo: Budgetary resources, direct unob bal, EOY	155	155	155	155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,622	1,622	1,622	1,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
1060	Exp Unob Bal: Brought forward, Oct 1	1,622	1,622	1,622	1,622
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,622	1,622	1,622	1,622

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,622	1,622	1,622	1,622
2413	Expired Unobligated Balance: end of year	1,622	1,622	1,622	1,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
2500	Total budgetary resources	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
2501	Memo: Budgetary resources, subj to apportionment	1,622	1,622	1,622	1,622
2503	Memo: Budgetary resources, direct unob bal, EOY	1,622	1,622	1,622	1,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	598	598	598	598
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)		=====		
		598	598	598	0
1060	Exp Unob Bal: Brought forward, Oct 1	598	598	598	598
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	8
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-607
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		598	598	598	0
1910	Total budgetary resources (disc. and mand.)		=====		
		598	598	598	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	598	598	598	0
2413	Expired Unobligated Balance: end of year	598	598	598	0
2490	Unob Bal: end of year		=====		
		598	598	598	0
2500	Total budgetary resources		=====		
		598	598	598	0
2501	Memo: Budgetary resources, subj to apportionment	598	598	598	0
2503	Memo: Budgetary resources, direct unob bal, EOY	598	598	598	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8	8	8	8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,748	2,748	2,748	2,748
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-90
1021	Unob Bal: Recov of prior year unpaid obligations	471	483	529	541
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,219	3,230	3,276	2,592
1060	Exp Unob Bal: Brought forward, Oct 1	2,748	2,748	2,748	2,748
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-90
1081	Exp Unob Bal: Recov of prior year unpaid obs	471	483	529	541
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-607
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,219	3,230	3,276	2,592
1100	BA: Disc: Appropriation	22,211	22,000	22,000	22,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-300	-300
1130	BA: Disc: Appropriations permanently reduced	-16,076	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,354	25,230	24,976	24,292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,509	10,622	15,721	21,519
2190	Obligations incurred	=====	=====	=====	=====
		4,509	10,622	15,721	21,519
2201	Unob Bal: Apportioned: Avail in the current period	2,098	1,597	1,482	717
2403	Unob Bal: Unapportioned: Other	2,747	13,011	7,774	2,057
2413	Expired Unobligated Balance: end of year	2,747	2,745	2,791	2,057
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,845	14,609	9,255	2,773
2500	Total budgetary resources	=====	=====	=====	=====
		9,354	25,230	24,976	24,292
2501	Memo: Budgetary resources, subj to apportionment	9,354	25,230	24,976	24,292
2503	Memo: Budgetary resources, direct unob bal, EOY	4,845	14,609	9,255	2,773
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,327	1,327	1,327	1,327
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,037	10,137	15,235	20,983
3011	Ob Bal: Obligations incurred: Expired accounts	472	485	486	536
3020	Ob Bal: Outlays (gross)	-4,566	-10,177	-14,859	-20,887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-471	-483	-529	-541
3050	Ob Bal: EOY: Unpaid obligations	798	1,289	1,660	1,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,327	1,327	1,327	1,327
3200	Obligated balance, end of year	=====	=====	=====	=====
		798	1,289	1,660	1,417

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
4010	Disc: Outlays from new authority	3,940	9,295	13,939	19,813
4011	Disc: Outlays from balances	627	882	920	1,075
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,566	10,177	14,859	20,887
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,566	10,177	14,859	20,887
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,135	22,000	21,700	21,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,566	10,177	14,859	20,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /14-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	72,600	69,000	69,000	69,000
1130	BA: Disc: Appropriations permanently reduced	-52,332	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,904	34,083	50,844	68,236
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,904	34,083	50,844	68,236
2190	Obligations incurred	=====	=====	=====	=====
		13,904	34,083	50,844	68,236
2201	Unob Bal: Apportioned: Avail in the current period	6,364	3,660	2,528	764
2403	Unob Bal: Unapportioned: Other	0	31,257	15,629	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,364	34,917	18,156	764
2500	Total budgetary resources	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
2501	Memo: Budgetary resources, subj to apportionment	20,268	69,000	69,000	69,000
2503	Memo: Budgetary resources, direct unob bal, EOY	6,364	34,917	18,156	764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /14-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,904	34,083	50,844	68,236
3020	Ob Bal: Outlays (gross)	-13,851	-32,313	-47,852	-65,970
3050	Ob Bal: EOY: Unpaid obligations	53	1,770	2,992	2,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		53	1,770	2,992	2,265

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
4010	Disc: Outlays from new authority	13,851	32,313	47,852	65,970
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,851	32,313	47,852	65,970
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,851	32,313	47,852	65,970
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,851	32,313	47,852	65,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	129	129	129	129
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		131	136	172	172
1060	Exp Unob Bal: Brought forward, Oct 1	129	129	129	129
1081	Exp Unob Bal: Recov of prior year unpaid obs	2	6	42	42
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		131	136	172	172
1910	Total budgetary resources (disc. and mand.)		=====		
		131	136	172	172

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 8 Other Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2190	Obligations incurred		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	131	135	171	171
2413	Expired Unobligated Balance: end of year	131	135	171	171
2490	Unob Bal: end of year		=====		
		131	135	171	171
2500	Total budgetary resources		=====		
		131	136	172	172
2501	Memo: Budgetary resources, subj to apportionment	131	136	172	172
2503	Memo: Budgetary resources, direct unob bal, EOY	131	135	171	171

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	131	131	131	131
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-24	-48	-55	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-42	-42
3050	Ob Bal: EOY: Unpaid obligations	106	77	34	34
3100,Obligated balance, start of year			=====		
		131	131	131	131
3200,Obligated balance, end of year			=====		
		106	77	34	34

BA & O, Net

4011	Disc: Outlays from balances	24	48	55	55
4020,Disc: Outlays, gross (total)			=====		
		24	48	55	55
4080,Disc: Outlays, net			=====		
		24	48	55	55
4190,Outlays, net (disc. and mand.)			=====		
		24	48	55	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	464	464	464	464
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-232
1021	Unob Bal: Recov of prior year unpaid obligations	1,962	2,012	2,014	2,015
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,426	2,476	2,478	2,247
1060	Exp Unob Bal: Brought forward, Oct 1	464	464	464	464
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-232
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,962	2,012	2,014	2,015
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,426	2,476	2,478	2,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,426	2,476	2,478	2,247

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,921	1,970	1,974	1,974
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,921	1,970	1,974	1,974
2190	Obligations incurred	=====	=====	=====	=====
		1,921	1,970	1,974	1,974
2403	Unob Bal: Unapportioned: Other	506	506	505	274
2413	Expired Unobligated Balance: end of year	506	506	505	274
2490	Unob Bal: end of year	=====	=====	=====	=====
		506	506	505	274
2500	Total budgetary resources	=====	=====	=====	=====
		2,426	2,476	2,478	2,247
2501	Memo: Budgetary resources, subj to apportionment	2,426	2,476	2,478	2,247
2503	Memo: Budgetary resources, direct unob bal, EOY	506	506	505	274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,082	2,082	2,082	2,082
3011	Ob Bal: Obligations incurred: Expired accounts	1,921	1,970	1,974	1,974
3020	Ob Bal: Outlays (gross)	-1,671	-1,736	-1,774	-1,807
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,962	-2,012	-2,014	-2,015
3050	Ob Bal: EOY: Unpaid obligations	369	303	267	233
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,082	2,082	2,082	2,082
3200	Obligated balance, end of year		=====		
		369	303	267	233

BA & O, Net

4011	Disc: Outlays from balances	1,671	1,736	1,774	1,807
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,671	1,736	1,774	1,807
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,671	1,736	1,774	1,807
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,671	1,736	1,774	1,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	5
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	110	112
1060	Exp Unob Bal: Brought forward, Oct 1	107	107	107	107
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	3	5
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		107	107	110	112
1910	Total budgetary resources (disc. and mand.)		=====		
		107	107	110	112

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	22
2004	Direct obligations incurred (total)		=====		
		0	0	0	22
2190	Obligations incurred		=====		
		0	0	0	22
2403	Unob Bal: Unapportioned: Other	107	106	109	90
2413	Expired Unobligated Balance: end of year	107	106	109	90
2490	Unob Bal: end of year		=====		
		107	106	109	90
2500	Total budgetary resources		=====		
		107	107	110	112
2501	Memo: Budgetary resources, subj to apportionment	107	107	110	112
2503	Memo: Budgetary resources, direct unob bal, EOY	107	106	109	90

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	68	68	68	68
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	2	-15	-15	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-5
3050	Ob Bal: EOY: Unpaid obligations	69	53	50	48
	3100,Obligated balance, start of year		=====		
		68	68	68	68
	3200,Obligated balance, end of year		=====		
		69	53	50	48

BA & O, Net

4011	Disc: Outlays from balances	-2	15	15	37
4020	Disc: Outlays, gross (total)		=====		
		-2	15	15	37
4080	Disc: Outlays, net		=====		
		-2	15	15	37
4190	Outlays, net (disc. and mand.)		=====		
		-2	15	15	37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	882	882	882	882
1050	Unob Bal: Unobligated balance (total)		=====		
		882	882	882	882
1060	Exp Unob Bal: Brought forward, Oct 1	882	882	882	882
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		882	882	882	882
1910	Total budgetary resources (disc. and mand.)		=====		
		882	882	882	882

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	882	882	882	882
2413	Expired Unobligated Balance: end of year	882	882	882	882
2490	Unob Bal: end of year		=====		
		882	882	882	882
2500	Total budgetary resources		=====		
		882	882	882	882
2501	Memo: Budgetary resources, subj to apportionment	882	882	882	882
2503	Memo: Budgetary resources, direct unob bal, EOY	882	882	882	882

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	822	822	822	822
1050	Unob Bal: Unobligated balance (total)		=====		
		822	822	822	822
1060	Exp Unob Bal: Brought forward, Oct 1	822	822	822	822
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		822	822	822	822
1910	Total budgetary resources (disc. and mand.)		=====		
		822	822	822	822

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	822	822	822	822
2413	Expired Unobligated Balance: end of year	822	822	822	822
2490	Unob Bal: end of year		=====		
		822	822	822	822
2500	Total budgetary resources		=====		
		822	822	822	822
2501	Memo: Budgetary resources, subj to apportionment	822	822	822	822
2503	Memo: Budgetary resources, direct unob bal, EOY	822	822	822	822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,054	1,054	1,054	1,054
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	1
		1,054	1,054	1,054	
1060	Exp Unob Bal: Brought forward, Oct 1	1,054	1,054	1,054	1,054
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,053
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	1
		1,054	1,054	1,054	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	1
		1,054	1,054	1,054	

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	1,053	1,053	1,053	0
2413	Expired Unobligated Balance: end of year	1,053	1,053	1,053	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,053	1,053	1,053	
2500	Total budgetary resources	=====	=====	=====	1
		1,054	1,054	1,054	
2501	Memo: Budgetary resources, subj to apportionment	1,054	1,054	1,054	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1,053	1,053	1,053	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Outlays, gross (total)	0	==== 1	1	1
4080	Disc: Outlays, net	0	==== 1	1	1
4190	Outlays, net (disc. and mand.)	0	==== 1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,459	3,459	3,459	3,459
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-232
1021	Unob Bal: Recov of prior year unpaid obligations	1,964	2,018	2,059	2,063
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,423	5,477	5,518	4,237
1060	Exp Unob Bal: Brought forward, Oct 1	3,459	3,459	3,459	3,459
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-232
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,964	2,018	2,059	2,063
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-1,053
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,423	5,477	5,518	4,237
1100	BA: Disc: Appropriation	72,600	69,000	69,000	69,000
1130	BA: Disc: Appropriations permanently reduced	-52,332	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,691	74,477	74,518	73,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,825	36,054	52,819	70,233
2190	Obligations incurred	=====	=====	=====	=====
		15,825	36,054	52,819	70,233
2201	Unob Bal: Apportioned: Avail in the current period	6,364	3,660	2,528	764
2403	Unob Bal: Unapportioned: Other	3,501	34,762	19,171	2,240
2413	Expired Unobligated Balance: end of year	3,501	3,505	3,543	2,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,866	38,422	21,699	3,004
2500	Total budgetary resources	=====	=====	=====	=====
		25,691	74,477	74,518	73,237
2501	Memo: Budgetary resources, subj to apportionment	25,691	74,477	74,518	73,237
2503	Memo: Budgetary resources, direct unob bal, EOY	9,866	38,422	21,699	3,004
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,280	2,280	2,280	2,280
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,904	34,083	50,844	68,236
3011	Ob Bal: Obligations incurred: Expired accounts	1,921	1,971	1,975	1,997
3020	Ob Bal: Outlays (gross)	-15,545	-34,113	-49,697	-67,870
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,964	-2,018	-2,059	-2,063
3050	Ob Bal: EOY: Unpaid obligations	596	2,203	3,342	2,580
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,280	2,280	2,280	2,280
3200	Obligated balance, end of year	=====	=====	=====	=====
		596	2,203	3,342	2,580

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
4010	Disc: Outlays from new authority	13,851	32,313	47,852	65,970
4011	Disc: Outlays from balances	1,693	1,800	1,845	1,899
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		15,545	34,113	49,697	67,870
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,545	34,113	49,697	67,870
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,268	69,000	69,000	69,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,545	34,113	49,697	67,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /14-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,400	7,000	7,000	7,000
1130	BA: Disc: Appropriations permanently reduced	-5,254	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,441	3,597	5,344	6,930
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,441	3,597	5,344	6,930
2190	Obligations incurred	=====	=====	=====	=====
		1,441	3,597	5,344	6,930
2201	Unob Bal: Apportioned: Avail in the current period	705	463	186	70
2403	Unob Bal: Unapportioned: Other	0	2,940	1,470	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		705	3,403	1,656	70
2500	Total budgetary resources	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
2501	Memo: Budgetary resources, subj to apportionment	2,146	7,000	7,000	7,000
2503	Memo: Budgetary resources, direct unob bal, EOY	705	3,403	1,656	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /14-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,441	3,597	5,344	6,930
3020	Ob Bal: Outlays (gross)	-1,439	-3,378	-5,027	-6,857
3050	Ob Bal: EOY: Unpaid obligations	2	220	317	72
3200	Obligated balance, end of year		=====		
		2	220	317	72

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
4010	Disc: Outlays from new authority	1,439	3,378	5,027	6,857
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,439	3,378	5,027	6,857
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,439	3,378	5,027	6,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,439	3,378	5,027	6,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	-107	-107	-107	-107
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	156
1021	Unob Bal: Recov of prior year unpaid obligations	168	168	170	171
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	63	220
1060	Exp Unob Bal: Brought forward, Oct 1	-107	-107	-107	-107
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	156
1081	Exp Unob Bal: Recov of prior year unpaid obs	168	168	170	171
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		61	61	63	220
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	63	220

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	165	165	168	168
2004	Direct obligations incurred (total)		=====		
		165	165	168	168
2190	Obligations incurred		=====		
		165	165	168	168
2403	Unob Bal: Unapportioned: Other	-104	-104	-105	52
2413	Expired Unobligated Balance: end of year	-104	-104	-105	52
2490	Unob Bal: end of year		=====		
		-104	-104	-105	52
2500	Total budgetary resources		=====		
		61	61	63	220
2501	Memo: Budgetary resources, subj to apportionment	61	61	63	220
2503	Memo: Budgetary resources, direct unob bal, EOY	-104	-104	-105	52

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	185	185	185	185
3011	Ob Bal: Obligations incurred: Expired accounts	165	165	168	168
3020	Ob Bal: Outlays (gross)	-176	-176	-180	-180
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-168	-170	-171
3050	Ob Bal: EOY: Unpaid obligations	5	5	3	2
3100,Obligated balance, start of year			=====		
		185	185	185	185
3200,Obligated balance, end of year			=====		
		5	5	3	2

BA & O, Net

4011	Disc: Outlays from balances	176	176	180	180
4020	Disc: Outlays, gross (total)		=====		
		176	176	180	180
4080,Disc: Outlays, net			=====		
		176	176	180	180
4190,Outlays, net (disc. and mand.)			=====		
		176	176	180	180

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	44	44	44	44
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	64
1060	Exp Unob Bal: Brought forward, Oct 1	44	44	44	44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	0	0	21
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		44	44	44	64
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	64

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44	44	44	64
2413	Expired Unobligated Balance: end of year	44	44	44	64
2490	Unob Bal: end of year		=====		
		44	44	44	64
2500	Total budgetary resources		=====		
		44	44	44	64
2501	Memo: Budgetary resources, subj to apportionment	44	44	44	64
2503	Memo: Budgetary resources, direct unob bal, EOY	44	44	44	64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23	23	23	23
3020	Ob Bal: Outlays (gross)	0	-2	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21
3050	Ob Bal: EOY: Unpaid obligations	22	21	21	1
3100	Obligated balance, start of year	23	====	23	23
3200	Obligated balance, end of year	22	====	21	1

BA & O, Net

4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Outlays, gross (total)	0	====	2	2
4080	Disc: Outlays, net	0	====	2	2
4190	Outlays, net (disc. and mand.)	0	====	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1060	Exp Unob Bal: Brought forward, Oct 1	4	4	4	4
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2413	Expired Unobligated Balance: end of year	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1060	Exp Unob Bal: Brought forward, Oct 1	90	90	90	90
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		90	90	90	90
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	90

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	90	90	90	90
2413	Expired Unobligated Balance: end of year	90	90	90	90
2490	Unob Bal: end of year		=====		
		90	90	90	90
2500	Total budgetary resources		=====		
		90	90	90	90
2501	Memo: Budgetary resources, subj to apportionment	90	90	90	90
2503	Memo: Budgetary resources, direct unob bal, EOY	90	90	90	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /09-0341
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	51	51	51	51
1029	Unob Bal: Other balances withdrawn	0	0	0	-51
1050	Unob Bal: Unobligated balance (total)		=====		
		51	51	51	0
1060	Exp Unob Bal: Brought forward, Oct 1	51	51	51	51
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-51
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		51	51	51	0
1910	Total budgetary resources (disc. and mand.)		=====		
		51	51	51	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	51	51	51	0
2413	Expired Unobligated Balance: end of year	51	51	51	0
2490	Unob Bal: end of year		=====		
		51	51	51	0
2500	Total budgetary resources		=====		
		51	51	51	0
2501	Memo: Budgetary resources, subj to apportionment	51	51	51	0
2503	Memo: Budgetary resources, direct unob bal, EOY	51	51	51	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1060	Exp Unob Bal: Brought forward, Oct 1	6	6	6	6
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2413	Expired Unobligated Balance: end of year	6	6	6	6
2490	Unob Bal: end of year		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	88	88	88	88
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	156
1021	Unob Bal: Recov of prior year unpaid obligations	168	168	170	192
1029	Unob Bal: Other balances withdrawn	0	0	0	-51
1050	Unob Bal: Unobligated balance (total)		=====		
		256	256	258	384
1060	Exp Unob Bal: Brought forward, Oct 1	88	88	88	88
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0	0	0	156
1081	Exp Unob Bal: Recov of prior year unpaid obs	168	168	170	192
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-51
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		256	256	258	384
1100	BA: Disc: Appropriation	7,400	7,000	7,000	7,000
1130	BA: Disc: Appropriations permanently reduced	-5,254	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,402	7,256	7,258	7,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,606	3,762	5,512	7,098
2190	Obligations incurred	=====	=====	=====	=====
		1,606	3,762	5,512	7,098
2201	Unob Bal: Apportioned: Avail in the current period	705	463	186	70
2403	Unob Bal: Unapportioned: Other	91	3,031	1,560	216
2413	Expired Unobligated Balance: end of year	91	91	90	216
2490	Unob Bal: end of year	=====	=====	=====	=====
		796	3,494	1,745	287
2500	Total budgetary resources	=====	=====	=====	=====
		2,402	7,256	7,258	7,384
2501	Memo: Budgetary resources, subj to apportionment	2,402	7,256	7,258	7,384
2503	Memo: Budgetary resources, direct unob bal, EOY	796	3,494	1,745	287
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	207	207	207	207
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,441	3,597	5,344	6,930
3011	Ob Bal: Obligations incurred: Expired accounts	165	165	168	168
3020	Ob Bal: Outlays (gross)	-1,616	-3,556	-5,209	-7,039
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-168	-170	-192
3050	Ob Bal: EOY: Unpaid obligations	29	246	341	75
3100	Obligated balance, start of year	=====	=====	=====	=====
		207	207	207	207
3200	Obligated balance, end of year	=====	=====	=====	=====
		29	246	341	75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
4010	Disc: Outlays from new authority	1,439	3,378	5,027	6,857
4011	Disc: Outlays from balances	177	178	181	181
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,616	3,556	5,209	7,039
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,616	3,556	5,209	7,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,146	7,000	7,000	7,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,616	3,556	5,209	7,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,900	1,900	1,900	1,900
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,900	1,901	1,901	1,904
1060	Exp Unob Bal: Brought forward, Oct 1	1,900	1,900	1,900	1,900
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	1	1	4
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,900	1,901	1,901	1,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,900	1,901	1,901	1,904

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,900	1,901	1,901	1,904
2413	Expired Unobligated Balance: end of year	1,900	1,901	1,901	1,904
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,900	1,901	1,901	1,904
2500	Total budgetary resources	=====	=====	=====	=====
		1,900	1,901	1,901	1,904
2501	Memo: Budgetary resources, subj to apportionment	1,900	1,901	1,901	1,904
2503	Memo: Budgetary resources, direct unob bal, EOY	1,900	1,901	1,901	1,904

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63	63	63	63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-4
3050	Ob Bal: EOY: Unpaid obligations	63	62	62	60
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		63	62	62	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,723	3,723	3,723	3,723
1021	Unob Bal: Recov of prior year unpaid obligations	1	9	9	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,724	3,732	3,732	3,733
1060	Exp Unob Bal: Brought forward, Oct 1	3,723	3,723	3,723	3,723
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	9	9	11
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,724	3,732	3,732	3,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,724	3,732	3,732	3,733

Status of Budgetary Resources

2002	Other Programs	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	3,724	3,731	3,731	3,733
2413	Expired Unobligated Balance: end of year	3,724	3,731	3,731	3,733
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,724	3,731	3,731	3,733
2500	Total budgetary resources	=====	=====	=====	=====
		3,724	3,732	3,732	3,733
2501	Memo: Budgetary resources, subj to apportionment	3,724	3,732	3,732	3,733
2503	Memo: Budgetary resources, direct unob bal, EOY	3,724	3,731	3,731	3,733

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64	64	64	64
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	7	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-9	-9	-11
3050	Ob Bal: EOY: Unpaid obligations	64	62	62	60
3100	Obligated balance, start of year		=====		
		64	64	64	64
3200	Obligated balance, end of year		=====		
		64	62	62	60

BA & O, Net

4011	Disc: Outlays from balances	0	-7	-6	-6
4020	Disc: Outlays, gross (total)		=====		
		0	-7	-6	-6
4080	Disc: Outlays, net		=====		
		0	-7	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	-7	-6	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
 FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,844	2,844	2,844	2,844
1021	Unob Bal: Recov of prior year unpaid obligations	0	67	67	90
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,935
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,844	2,911	2,911	0
1060	Exp Unob Bal: Brought forward, Oct 1	2,844	2,844	2,844	2,844
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	67	67	90
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,935
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,844	2,911	2,911	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,844	2,911	2,911	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,844	2,911	2,911	0
2413	Expired Unobligated Balance: end of year	2,844	2,911	2,911	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,844	2,911	2,911	0
2500	Total budgetary resources	=====	=====	=====	
		2,844	2,911	2,911	0
2501	Memo: Budgetary resources, subj to apportionment	2,844	2,911	2,911	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,844	2,911	2,911	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
FACTS II User: Dinorah Nino / (202) 402-2608 / dinorah.nino@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	90	90	90	90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-67	-90
3050	Ob Bal: EOY: Unpaid obligations	90	24	24	0
3100	Obligated balance, start of year		=====		
		90	90	90	90
3200	Obligated balance, end of year		=====		
		90	24	24	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,467	8,467	8,467	8,467
1021	Unob Bal: Recov of prior year unpaid obligations	1	77	77	105
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,935
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,468	8,544	8,544	5,637
1060	Exp Unob Bal: Brought forward, Oct 1	8,467	8,467	8,467	8,467
1081	Exp Unob Bal: Recov of prior year unpaid obs	1	77	77	105
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,935
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		8,468	8,544	8,544	5,637
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,468	8,544	8,544	5,637

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1	1	1
2190	Obligations incurred		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	8,468	8,544	8,544	5,637
2413	Expired Unobligated Balance: end of year	8,468	8,544	8,544	5,637
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,468	8,544	8,544	5,637
2500	Total budgetary resources	=====	=====	=====	=====
		8,468	8,544	8,544	5,637
2501	Memo: Budgetary resources, subj to apportionment	8,468	8,544	8,544	5,637
2503	Memo: Budgetary resources, direct unob bal, EOY	8,468	8,544	8,544	5,637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	218	218	218	218
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	7	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-77	-77	-105
3050	Ob Bal: EOY: Unpaid obligations	217	148	147	120
3100,Obligated balance, start of year			=====		
		218	218	218	218
3200,Obligated balance, end of year			=====		
		217	148	147	120

BA & O, Net

4011	Disc: Outlays from balances	0	-7	-6	-6
4020	Disc: Outlays, gross (total)		=====		
		0	-7	-6	-6
4080	Disc: Outlays, net		=====		
		0	-7	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	-7	-6	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,602	8,602	8,602	8,602
1021	Unob Bal: Recov of prior year unpaid obligations	164	242	336	376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,766	8,844	8,939	8,978
1700	BA: Disc: Spending auth: Collected	0	0	0	117
1750	BA: Disc: Spending auth: Total	0	=====	0	117
		0	0	0	117
1900	Budget authority total (disc. and mand.)	0	=====	0	117
		0	0	0	117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,766	8,844	8,939	9,095

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 8 Other Programs	1	1,695	1	1
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	10	38	60	80
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	83	96	1,791	1,791
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	701	701	704	704
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	0	0	0	35
2102	Other Programs	-701	-701	-701	-701
2104	Reimbursable obligations incurred (total)	93	=====	=====	=====
		93	1,829	1,854	1,909
2190	Obligations incurred	93	=====	=====	=====
		93	1,829	1,854	1,909
2201	Unob Bal: Apportioned: Avail in the current period	4,927	3,792	4,416	6,810
2403	Unob Bal: Unapportioned: Other	3,747	3,223	2,669	376
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,673	7,015	7,085	7,186
2500	Total budgetary resources	=====	=====	=====	=====
		8,766	8,844	8,939	9,095
2501	Memo: Budgetary resources, subj to apportionment	8,766	8,844	8,939	9,095
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,673	7,015	7,085	7,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,390	3,390	3,390	3,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	93	1,829	1,854	1,909
3020	Ob Bal: Outlays (gross)	-773	-2,538	-2,551	-4,715
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-164	-242	-336	-376
3050	Ob Bal: EOY: Unpaid obligations	2,546	2,440	2,357	209
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,390	3,390	3,390	3,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,546	2,440	2,357	209

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	117
4011	Disc: Outlays from balances	773	2,538	2,551	4,715
4020	Disc: Outlays, gross (total)		=====	=====	=====
		773	2,538	2,551	4,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-117
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-117
4080	Disc: Outlays, net		=====	=====	=====
		773	2,538	2,551	4,598
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		773	2,538	2,551	4,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,602	8,602	8,602	8,602
1021	Unob Bal: Recov of prior year unpaid obligations	164	242	336	376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,766	8,844	8,939	8,978
1700	BA: Disc: Spending auth: Collected	0	0	0	117
1750	BA: Disc: Spending auth: Total	0	=====	0	117
		0	0	0	117
1900	Budget authority total (disc. and mand.)	0	=====	0	117
		0	0	0	117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,766	8,844	8,939	9,095

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	93	1,829	1,854	1,909
2190	Obligations incurred	93	=====	=====	=====
		93	1,829	1,854	1,909
2201	Unob Bal: Apportioned: Avail in the current period	4,927	3,792	4,416	6,810
2403	Unob Bal: Unapportioned: Other	3,747	3,223	2,669	376
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,673	7,015	7,085	7,186
2500	Total budgetary resources	=====	=====	=====	=====
		8,766	8,844	8,939	9,095
2501	Memo: Budgetary resources, subj to apportionment	8,766	8,844	8,939	9,095
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,673	7,015	7,085	7,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,390	3,390	3,390	3,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	93	1,829	1,854	1,909
3020	Ob Bal: Outlays (gross)	-773	-2,538	-2,551	-4,715
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-164	-242	-336	-376
3050	Ob Bal: EOY: Unpaid obligations	2,546	2,440	2,357	209
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,390	3,390	3,390	3,390
3200	Obligated balance, end of year	=====	=====	=====	
		2,546	2,440	2,357	209

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	117
4011	Disc: Outlays from balances	773	2,538	2,551	4,715
4020	Disc: Outlays, gross (total)		=====	=====	=====
		773	2,538	2,551	4,715
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-117
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-117
4080	Disc: Outlays, net		=====	=====	=====
		773	2,538	2,551	4,598
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		773	2,538	2,551	4,598

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	281	281	281	281
1050	Unob Bal: Unobligated balance (total)		=====		
		281	281	281	281
1700	BA: Disc: Spending auth: Collected	0	0	0	28
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	28
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	28
1910	Total budgetary resources (disc. and mand.)		=====		
		281	281	281	309

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	70	191	191	191
2004	Direct obligations incurred (total)		=====		
		70	191	191	191
2190	Obligations incurred		=====		
		70	191	191	191
2201	Unob Bal: Apportioned: Avail in the current period	211	90	90	117
2490	Unob Bal: end of year		=====		
		211	90	90	117
2500	Total budgetary resources		=====		
		281	281	281	309
2501	Memo: Budgetary resources, subj to apportionment	281	281	281	309
2503	Memo: Budgetary resources, direct unob bal, EOY	211	90	90	117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41	41	41	41
3010	Ob Bal: Obligations incurred: Unexpired accounts	70	191	191	191
3020	Ob Bal: Outlays (gross)	-70	-191	-191	-191
3050	Ob Bal: EOY: Unpaid obligations	41	41	41	41
3100	Obligated balance, start of year		=====		
		41	41	41	41
3200	Obligated balance, end of year		=====		
		41	41	41	41
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	28
4011	Disc: Outlays from balances	70	191	191	191
4020	Disc: Outlays, gross (total)		=====		
		70	191	191	191
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-28
4080	Disc: Outlays, net		=====		
		70	191	191	164
4190	Outlays, net (disc. and mand.)		=====		
		70	191	191	164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,723	8,723	8,723	8,723
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,727	8,728	8,731	8,731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,727	8,728	8,731	8,731

Status of Budgetary Resources

2002	Other Programs	94	361	828	984
2004	Direct obligations incurred (total)		=====		
		94	361	828	984
2190	Obligations incurred		=====		
		94	361	828	984
2201	Unob Bal: Apportioned: Avail in the current period	8,629	8,362	6,895	6,747
2403	Unob Bal: Unapportioned: Other	4	5	1,008	1,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,633	8,367	7,903	7,747
2500	Total budgetary resources	=====	=====	=====	=====
		8,727	8,728	8,731	8,731
2501	Memo: Budgetary resources, subj to apportionment	8,727	8,728	8,731	8,731
2503	Memo: Budgetary resources, direct unob bal, EOY	8,633	8,367	7,903	7,747

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	88	88	88	88
3010	Ob Bal: Obligations incurred: Unexpired accounts	94	361	828	984
3020	Ob Bal: Outlays (gross)	-96	-384	-810	-1,016
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-5	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	82	60	98	48
3100	Obligated balance, start of year		=====		
		88	88	88	88
3200	Obligated balance, end of year		=====		
		82	60	98	48

BA & O, Net

4011	Disc: Outlays from balances	96	384	810	1,016
4020	Disc: Outlays, gross (total)		=====		=====
		96	384	810	1,016
4080	Disc: Outlays, net		=====		=====
		96	384	810	1,016
4190	Outlays, net (disc. and mand.)		=====		=====
		96	384	810	1,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /14-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	124,000	125,000	125,000	125,000
1130	BA: Disc: Appropriations permanently reduced	-89,523	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,477	125,000	125,000	125,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23,664	56,957	87,264	124,084
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,664	56,957	87,264	124,084
2190	Obligations incurred	=====	=====	=====	=====
		23,664	56,957	87,264	124,084
2201	Unob Bal: Apportioned: Avail in the current period	10,813	68,043	37,736	916
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,813	68,043	37,736	916
2500	Total budgetary resources	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
2501	Memo: Budgetary resources, subj to apportionment	34,477	125,000	125,000	125,000
2503	Memo: Budgetary resources, direct unob bal, EOY	10,813	68,043	37,736	916

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /14-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,664	56,957	87,264	124,084
3020	Ob Bal: Outlays (gross)	-20,958	-50,298	-77,326	-109,344
3050	Ob Bal: EOY: Unpaid obligations	2,705	6,660	9,938	14,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,705	6,660	9,938	14,740

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
4010	Disc: Outlays from new authority	20,958	50,298	77,326	109,344
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		20,958	50,298	77,326	109,344
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,958	50,298	77,326	109,344
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,958	50,298	77,326	109,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	425	425	425	425
1021	Unob Bal: Recov of prior year unpaid obligations	2,483	2,674	2,785	2,927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,907	3,099	3,210	3,352
1060	Exp Unob Bal: Brought forward, Oct 1	425	425	425	425
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,483	2,674	2,785	2,927
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,907	3,099	3,210	3,352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,907	3,099	3,210	3,352

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,557	2,576	2,627	2,627
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,557	2,576	2,627	2,627
2190	Obligations incurred	=====	=====	=====	=====
		2,557	2,576	2,627	2,627
2403	Unob Bal: Unapportioned: Other	350	522	583	724
2413	Expired Unobligated Balance: end of year	350	522	583	724
2490	Unob Bal: end of year		=====		
		350	522	583	724
2500	Total budgetary resources	=====	=====	=====	=====
		2,907	3,099	3,210	3,352
2501	Memo: Budgetary resources, subj to apportionment	2,907	3,099	3,210	3,352
2503	Memo: Budgetary resources, direct unob bal, EOY	350	522	583	724

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,532	9,532	9,532	9,532
3011	Ob Bal: Obligations incurred: Expired accounts	2,557	2,576	2,627	2,627
3020	Ob Bal: Outlays (gross)	-4,129	-7,467	-8,502	-8,803
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,483	-2,674	-2,785	-2,927
3050	Ob Bal: EOY: Unpaid obligations	5,477	1,967	872	429
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,532	9,532	9,532	9,532
3200	Obligated balance, end of year	=====	=====		
		5,477	1,967	872	429

BA & O, Net

4011	Disc: Outlays from balances	4,129	7,467	8,502	8,803
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		4,129	7,467	8,502	8,803
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,129	7,467	8,502	8,803
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,129	7,467	8,502	8,803

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	569	569	569	569
1021	Unob Bal: Recov of prior year unpaid obligations	56	64	163	163
1050	Unob Bal: Unobligated balance (total)		=====		
		625	633	732	732
1060	Exp Unob Bal: Brought forward, Oct 1	569	569	569	569
1081	Exp Unob Bal: Recov of prior year unpaid obs	56	64	163	163
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		625	633	732	732
1910	Total budgetary resources (disc. and mand.)		=====		
		625	633	732	732

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	625	632	732	732
2413	Expired Unobligated Balance: end of year	625	632	732	732
2490	Unob Bal: end of year		=====		
		625	632	732	732
2500	Total budgetary resources		=====		
		625	633	732	732
2501	Memo: Budgetary resources, subj to apportionment	625	633	732	732
2503	Memo: Budgetary resources, direct unob bal, EOY	625	632	732	732

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	731	731	731	731
3020	Ob Bal: Outlays (gross)	-65	-156	-176	-176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-64	-163	-163
3050	Ob Bal: EOY: Unpaid obligations	610	511	393	393
3100	Obligated balance, start of year	731	731	731	731
3200	Obligated balance, end of year	610	511	393	393

BA & O, Net

4011	Disc: Outlays from balances	65	156	176	176
4020	Disc: Outlays, gross (total)	65	156	176	176
4080	Disc: Outlays, net	65	156	176	176
4190	Outlays, net (disc. and mand.)	65	156	176	176

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	540	540	540	540
1021	Unob Bal: Recov of prior year unpaid obligations	83	219	450	450
1050	Unob Bal: Unobligated balance (total)		=====		
		622	759	989	989
1060	Exp Unob Bal: Brought forward, Oct 1	540	540	540	540
1081	Exp Unob Bal: Recov of prior year unpaid obs	83	219	450	450
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		622	759	989	989
1910	Total budgetary resources (disc. and mand.)		=====		
		622	759	989	989

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	8
2004	Direct obligations incurred (total)		=====		
		0	0	8	8
2190	Obligations incurred		=====		
		0	0	8	8
2403	Unob Bal: Unapportioned: Other	622	758	981	981
2413	Expired Unobligated Balance: end of year	622	758	981	981
2490	Unob Bal: end of year		=====		
		622	758	981	981
2500	Total budgetary resources		=====		
		622	759	989	989
2501	Memo: Budgetary resources, subj to apportionment	622	759	989	989
2503	Memo: Budgetary resources, direct unob bal, EOY	622	758	981	981

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	925	925	925	925
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	8
3020	Ob Bal: Outlays (gross)	-279	-349	-256	-273
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-219	-450	-450
3050	Ob Bal: EOY: Unpaid obligations	564	357	227	211
3100	Obligated balance, start of year		=====		
		925	925	925	925
3200	Obligated balance, end of year		=====		
		564	357	227	211

BA & O, Net

4011	Disc: Outlays from balances	279	349	256	273
4020	Disc: Outlays, gross (total)		=====		
		279	349	256	273
4080	Disc: Outlays, net		=====		
		279	349	256	273
4190	Outlays, net (disc. and mand.)		=====		
		279	349	256	273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,266	1,266	1,266	1,266
1021	Unob Bal: Recov of prior year unpaid obligations	11	20	25	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,277	1,285	1,291	1,291
1060	Exp Unob Bal: Brought forward, Oct 1	1,266	1,266	1,266	1,266
1081	Exp Unob Bal: Recov of prior year unpaid obs	11	20	25	25
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		1,277	1,285	1,291	1,291
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,277	1,285	1,291	1,291

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,277	1,285	1,291	1,291
2413	Expired Unobligated Balance: end of year	1,277	1,285	1,291	1,291
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,277	1,285	1,291	1,291
2500	Total budgetary resources	=====	=====	=====	=====
		1,277	1,285	1,291	1,291
2501	Memo: Budgetary resources, subj to apportionment	1,277	1,285	1,291	1,291
2503	Memo: Budgetary resources, direct unob bal, EOY	1,277	1,285	1,291	1,291

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	135	135	135	135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-20	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	124	116	111	111
3100	Obligated balance, start of year		=====		
		135	135	135	135
3200	Obligated balance, end of year		=====		
		124	116	111	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	174	174	174	174
1021	Unob Bal: Recov of prior year unpaid obligations	147	147	147	207
1029	Unob Bal: Other balances withdrawn	0	0	0	-373
1050	Unob Bal: Unobligated balance (total)		=====		
		321	321	321	8
1060	Exp Unob Bal: Brought forward, Oct 1	174	174	174	174
1081	Exp Unob Bal: Recov of prior year unpaid obs	147	147	147	207
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-373
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		321	321	321	8
1910	Total budgetary resources (disc. and mand.)		=====		
		321	321	321	8

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	8
2004	Direct obligations incurred (total)		=====		
		0	0	8	8
2190	Obligations incurred		=====		
		0	0	8	8
2403	Unob Bal: Unapportioned: Other	321	321	313	0
2413	Expired Unobligated Balance: end of year	321	321	313	0
2490	Unob Bal: end of year		=====		
		321	321	313	0
2500	Total budgetary resources		=====		
		321	321	321	8
2501	Memo: Budgetary resources, subj to apportionment	321	321	321	8
2503	Memo: Budgetary resources, direct unob bal, EOY	321	321	313	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	208	208	208	208
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	8
3020	Ob Bal: Outlays (gross)	0	0	-8	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-147	-147	-147	-207
3050	Ob Bal: EOY: Unpaid obligations	62	62	61	0
3100	Obligated balance, start of year		=====		
		208	208	208	208
3200	Obligated balance, end of year		=====		
		62	62	61	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	8	9
4020	Disc: Outlays, gross (total)		=====		
		0	0	8	9
4080	Disc: Outlays, net		=====		
		0	0	8	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33	33	33	33
3020	Ob Bal: Outlays (gross)	-7	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	26	2	2	2
3100	Obligated balance, start of year		=====		
		33	33	33	33
3200	Obligated balance, end of year		=====		
		26	2	2	2
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	31	31	31
4020	Disc: Outlays, gross (total)		=====		
		7	31	31	31
4080	Disc: Outlays, net		=====		
		7	31	31	31
4190	Outlays, net (disc. and mand.)		=====		
		7	31	31	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,977	11,977	11,977	11,977
1021	Unob Bal: Recov of prior year unpaid obligations	2,783	3,128	3,578	3,780
1029	Unob Bal: Other balances withdrawn	0	0	0	-373
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,760	15,105	15,554	15,384
1060	Exp Unob Bal: Brought forward, Oct 1	2,973	2,973	2,973	2,973
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,779	3,123	3,570	3,772
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-373
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,752	6,096	6,543	6,372
1100	BA: Disc: Appropriation	124,000	125,000	125,000	125,000
1130	BA: Disc: Appropriations permanently reduced	-89,523	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
1700	BA: Disc: Spending auth: Collected	0	0	0	28
1750	BA: Disc: Spending auth: Total	0	=====	0	28
		0	0	0	28
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,477	125,000	125,000	125,028
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,237	140,105	140,554	140,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	26,386	60,086	90,926	127,903
2190	Obligations incurred	=====	=====	=====	=====
		26,386	60,086	90,926	127,903
2201	Unob Bal: Apportioned: Avail in the current period	19,653	76,494	44,721	7,780
2403	Unob Bal: Unapportioned: Other	3,198	3,524	4,907	4,728
2413	Expired Unobligated Balance: end of year	3,194	3,519	3,899	3,728
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,851	80,019	49,628	12,508
2500	Total budgetary resources	=====	=====	=====	=====
		49,237	140,105	140,554	140,411
2501	Memo: Budgetary resources, subj to apportionment	49,237	140,105	140,554	140,411
2503	Memo: Budgetary resources, direct unob bal, EOY	22,851	80,019	49,628	12,508
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,694	11,694	11,694	11,694
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,828	57,509	88,283	125,259
3011	Ob Bal: Obligations incurred: Expired accounts	2,558	2,577	2,644	2,644
3020	Ob Bal: Outlays (gross)	-25,604	-58,876	-87,299	-119,843
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-5	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,779	-3,123	-3,570	-3,772
3050	Ob Bal: EOY: Unpaid obligations	9,692	9,776	11,743	15,974
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,694	11,694	11,694	11,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,692	9,776	11,743	15,974

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,477	125,000	125,000	125,028
4010	Disc: Outlays from new authority	20,958	50,298	77,326	109,344
4011	Disc: Outlays from balances	4,646	8,578	9,974	10,499
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		25,604	58,876	87,299	119,843
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-28
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,604	58,876	87,299	119,815
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,477	125,000	125,000	125,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,604	58,876	87,299	119,815

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund - Recovery Act
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	945	945	945	945
1050	Unob Bal: Unobligated balance (total)		=====		
		945	945	945	945
1060	Exp Unob Bal: Brought forward, Oct 1	945	945	945	945
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		945	945	945	945
1910	Total budgetary resources (disc. and mand.)		=====		
		945	945	945	945

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	945	945	945	945
2413	Expired Unobligated Balance: end of year	945	945	945	945
2490	Unob Bal: end of year		=====		
		945	945	945	945
2500	Total budgetary resources		=====		
		945	945	945	945
2501	Memo: Budgetary resources, subj to apportionment	945	945	945	945
2503	Memo: Budgetary resources, direct unob bal, EOY	945	945	945	945

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Fund
Treasury Account: Working Capital Fund - Recovery Act
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	123	123	123	123
3050	Ob Bal: EOY: Unpaid obligations	123	123	123	123
3100	Obligated balance, start of year		=====	123	123
3200	Obligated balance, end of year	123	=====	123	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,194	32,194	32,194	32,194
1021	Unob Bal: Recov of prior year unpaid obligations	60	1,975	2,363	2,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,254	34,169	34,557	34,893
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	5,000
1700	BA: Disc: Spending auth: Collected	0	0	0	742
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	742
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,742
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,254	34,169	34,557	40,635

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3,144	3,908	8,076
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	64
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	3,144	3,908	8,140
2190	Obligations incurred	0	=====	=====	=====
		0	3,144	3,908	8,140
2201	Unob Bal: Apportioned: Avail in the current period	31,450	29,050	28,287	29,842
2403	Unob Bal: Unapportioned: Other	804	1,975	2,363	2,653
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,254	31,025	30,650	32,495
2500	Total budgetary resources	=====	=====	=====	=====
		32,254	34,169	34,557	40,635
2501	Memo: Budgetary resources, subj to apportionment	32,254	34,169	34,557	40,635
2503	Memo: Budgetary resources, direct unob bal, EOY	32,254	31,025	30,650	32,495

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57,192	57,192	57,192	57,192
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,144	3,908	8,140
3020	Ob Bal: Outlays (gross)	-18,245	-35,109	-43,407	-49,136
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-60	-1,975	-2,363	-2,699
3050	Ob Bal: EOY: Unpaid obligations	38,887	23,252	15,329	13,497
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,092	57,092	57,092	57,092
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,787	23,152	15,229	13,397

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	5,742
4010	Disc: Outlays from new authority	0	0	0	3,063
4011	Disc: Outlays from balances	18,245	35,109	43,407	46,073
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		18,245	35,109	43,407	49,136
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-742
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-742
4070	Disc: Budget authority, net	0	0	0	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,245	35,109	43,407	48,394
4180	Budget authority, net (disc. and mand.)	0	0	0	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,245	35,109	43,407	48,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/16-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	45,000	45,000	45,000
1160	BA: Disc: Appropriation (total)	0	45,000	45,000	45,000
1900	Budget authority total (disc. and mand.)	0	45,000	45,000	45,000
1910	Total budgetary resources (disc. and mand.)	0	45,000	45,000	45,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	468	2,999	4,322
2004	Direct obligations incurred (total)	0	468	2,999	4,322
2190	Obligations incurred	0	468	2,999	4,322
2201	Unob Bal: Apportioned: Avail in the current period	0	44,532	42,001	40,678
2490	Unob Bal: end of year	0	44,532	42,001	40,678
2500	Total budgetary resources	0	45,000	45,000	45,000
2501	Memo: Budgetary resources, subj to apportionment	0	45,000	45,000	45,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	44,532	42,001	40,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/16-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	468	2,999	4,322
3020	Ob Bal: Outlays (gross)	0	0	0	-638
3050	Ob Bal: EOY: Unpaid obligations	0	468	2,999	3,684
3200	Obligated balance, end of year		=====	=====	=====
		0	468	2,999	3,684

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	45,000	45,000	45,000
4010	Disc: Outlays from new authority	0	0	0	638
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	638
4070	Disc: Budget authority, net		=====	=====	=====
		0	45,000	45,000	45,000
4080	Disc: Outlays, net		=====		
		0	0	0	638
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	638

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/15-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	55,305	205,000	205,000	205,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,305	205,000	205,000	205,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,305	205,000	205,000	205,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,305	205,000	205,000	205,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	6,640	63,805	133,172
2002	Cat B\Direct\Pgm Cat 8 Other Programs	26	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26	6,640	63,805	133,172
2190	Obligations incurred	=====	=====	=====	=====
		26	6,640	63,805	133,172
2201	Unob Bal: Apportioned: Avail in the current period	55,278	198,360	141,195	71,828
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,278	198,360	141,195	71,828
2500	Total budgetary resources	=====	=====	=====	=====
		55,305	205,000	205,000	205,000
2501	Memo: Budgetary resources, subj to apportionment	55,305	205,000	205,000	205,000
2503	Memo: Budgetary resources, direct unob bal, EOY	55,278	198,360	141,195	71,828

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -14/15-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	6,640	63,805	133,172
3020	Ob Bal: Outlays (gross)	0	-133	-4,238	-30,820
3050	Ob Bal: EOY: Unpaid obligations	26	6,507	59,567	102,352
3200	Obligated balance, end of year	26	6,507	59,567	102,352

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,305	205,000	205,000	205,000
4010	Disc: Outlays from new authority	0	133	4,238	30,820
4020	Disc: Outlays, gross (total)	0	133	4,238	30,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,305	205,000	205,000	205,000
4080	Disc: Outlays, net	0	133	4,238	30,820
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,305	205,000	205,000	205,000
4190	Outlays, net (disc. and mand.)	0	133	4,238	30,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	57,617	57,617	57,617	57,617
1021	Unob Bal: Recov of prior year unpaid obligations	1,092	1,110	6,275	6,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,710	58,727	63,892	63,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,710	58,727	63,892	63,962

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	2,003	6,471	11,871
2002	Cat B\Direct\Pgm Cat 8 Other Programs	17,783	30,972	29,442	41,172
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	3,049	6,304	8,877
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,783	36,023	42,217	61,920
2190	Obligations incurred	=====	=====	=====	=====
		17,783	36,023	42,217	61,920
2201	Unob Bal: Apportioned: Avail in the current period	36,035	21,594	15,401	1,972
2403	Unob Bal: Unapportioned: Other	4,892	1,110	6,275	70
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,927	22,704	21,676	2,042
2500	Total budgetary resources	=====	=====	=====	=====
		58,710	58,727	63,892	63,962
2501	Memo: Budgetary resources, subj to apportionment	58,710	58,727	63,892	63,962
2503	Memo: Budgetary resources, direct unob bal, EOY	40,927	22,704	21,676	2,042

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	107,290	107,290	107,290	107,290
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,783	36,023	42,217	61,920
3020	Ob Bal: Outlays (gross)	-14,254	-52,724	-94,521	-119,585
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,092	-1,110	-6,275	-6,345
3050	Ob Bal: EOY: Unpaid obligations	109,726	89,480	48,710	43,280
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,290	107,290	107,290	107,290
3200	Obligated balance, end of year	=====	=====	=====	=====
		109,726	89,480	48,710	43,280

BA & O, Net

4011	Disc: Outlays from balances	14,254	52,724	94,521	119,585
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		14,254	52,724	94,521	119,585
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,254	52,724	94,521	119,585
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,254	52,724	94,521	119,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	900	900	900	900
1021	Unob Bal: Recov of prior year unpaid obligations	11	695	1,043	1,046
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		911	1,595	1,943	1,946
1060	Exp Unob Bal: Brought forward, Oct 1	900	900	900	900
1081	Exp Unob Bal: Recov of prior year unpaid obs	11	695	1,043	1,046
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		911	1,595	1,943	1,946
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		911	1,595	1,943	1,946

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1	2	4	4
2004	Direct obligations incurred (total)		=====		
		1	2	4	4
2190	Obligations incurred		=====		
		1	2	4	4
2403	Unob Bal: Unapportioned: Other	910	1,593	1,939	1,942
2413	Expired Unobligated Balance: end of year	910	1,593	1,939	1,942
2490	Unob Bal: end of year		=====	=====	=====
		910	1,593	1,939	1,942
2500	Total budgetary resources		=====	=====	=====
		911	1,595	1,943	1,946
2501	Memo: Budgetary resources, subj to apportionment	911	1,595	1,943	1,946
2503	Memo: Budgetary resources, direct unob bal, EOY	910	1,593	1,939	1,942

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	59,939	59,939	59,939	59,939
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	4	4
3020	Ob Bal: Outlays (gross)	-13,721	-22,679	-29,527	-40,767
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-695	-1,043	-1,046
3050	Ob Bal: EOY: Unpaid obligations	46,208	36,567	29,373	18,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,939	59,939	59,939	59,939
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,208	36,567	29,373	18,130

BA & O, Net

4011	Disc: Outlays from balances	13,721	22,679	29,527	40,767
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,721	22,679	29,527	40,767
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,721	22,679	29,527	40,767
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,721	22,679	29,527	40,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,660	3,660	3,660	3,660
3020	Ob Bal: Outlays (gross)	-610	-1,435	-2,414	-3,516
3050	Ob Bal: EOY: Unpaid obligations	3,050	2,225	1,246	144
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,660	3,660	3,660	3,660
3200	Obligated balance, end of year	=====	=====	=====	
		3,050	2,225	1,246	144

BA & O, Net

4011	Disc: Outlays from balances	610	1,435	2,414	3,516
4020	Disc: Outlays, gross (total)		=====	=====	=====
		610	1,435	2,414	3,516
4080	Disc: Outlays, net		=====	=====	=====
		610	1,435	2,414	3,516
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		610	1,435	2,414	3,516

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	501	501	501	501
1021	Unob Bal: Recov of prior year unpaid obligations	0	170	184	184
1050	Unob Bal: Unobligated balance (total)		=====		
		501	671	685	685
1060	Exp Unob Bal: Brought forward, Oct 1	501	501	501	501
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	170	184	184
1099	Exp Unob Bal: Expired bal for adj only (total)		=====		
		501	671	685	685
1910	Total budgetary resources (disc. and mand.)		=====		
		501	671	685	685

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	501	671	685	685
2413	Expired Unobligated Balance: end of year	501	671	685	685
2490	Unob Bal: end of year		=====		
		501	671	685	685
2500	Total budgetary resources		=====		
		501	671	685	685
2501	Memo: Budgetary resources, subj to apportionment	501	671	685	685
2503	Memo: Budgetary resources, direct unob bal, EOY	501	671	685	685

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,629	4,629	4,629	4,629
3020	Ob Bal: Outlays (gross)	-320	-1,403	-1,872	-1,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-170	-184	-184
3050	Ob Bal: EOY: Unpaid obligations	4,309	3,056	2,573	2,572
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,629	4,629	4,629	4,629
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,309	3,056	2,573	2,572

BA & O, Net

4011	Disc: Outlays from balances	320	1,403	1,872	1,873
4020	Disc: Outlays, gross (total)		=====	=====	=====
		320	1,403	1,872	1,873
4080	Disc: Outlays, net		=====	=====	=====
		320	1,403	1,872	1,873
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		320	1,403	1,872	1,873

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	977	977	977	977
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	88	160
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		977	1,028	1,065	1,137
1060	Exp Unob Bal: Brought forward, Oct 1	977	977	977	977
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	51	88	160
1099	Exp Unob Bal: Expired bal for adj only (total)		=====	=====	=====
		977	1,028	1,065	1,137
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		977	1,028	1,065	1,137

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	977	1,028	1,065	1,137
2413	Expired Unobligated Balance: end of year	977	1,028	1,065	1,137
2490	Unob Bal: end of year		=====	=====	=====
		977	1,028	1,065	1,137
2500	Total budgetary resources		=====	=====	=====
		977	1,028	1,065	1,137
2501	Memo: Budgetary resources, subj to apportionment	977	1,028	1,065	1,137
2503	Memo: Budgetary resources, direct unob bal, EOY	977	1,028	1,065	1,137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,130	1,130	1,130	1,130
3020	Ob Bal: Outlays (gross)	0	0	0	-106
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-51	-88	-160
3050	Ob Bal: EOY: Unpaid obligations	1,130	1,079	1,041	863
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,130	1,130	1,130	1,130
3200	Obligated balance, end of year	=====	=====	=====	
		1,130	1,079	1,041	863

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	106
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	106
4080	Disc: Outlays, net		=====		
		0	0	0	106
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,401	2,401	2,401	2,401
1021	Unob Bal: Recov of prior year unpaid obligations	29	261	279	320
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,430	2,662	2,680	2,722
1060	Exp Unob Bal: Brought forward, Oct 1	2,401	2,401	2,401	2,401
1081	Exp Unob Bal: Recov of prior year unpaid obs	29	261	279	320
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,430	2,662	2,680	2,722
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,430	2,662	2,680	2,722

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,430	2,662	2,680	2,722
2413	Expired Unobligated Balance: end of year	2,430	2,662	2,680	2,722
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,430	2,662	2,680	2,722
2500	Total budgetary resources	=====	=====	=====	=====
		2,430	2,662	2,680	2,722
2501	Memo: Budgetary resources, subj to apportionment	2,430	2,662	2,680	2,722
2503	Memo: Budgetary resources, direct unob bal, EOY	2,430	2,662	2,680	2,722

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Fund
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,085	1,085	1,085	1,085
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-261	-279	-320
3050	Ob Bal: EOY: Unpaid obligations	1,056	824	806	764
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,085	1,085	1,085	1,085
3200	Obligated balance, end of year	=====	=====		
		1,056	824	806	764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,168	2,168	2,168	2,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	205	313	354
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,168	2,373	2,481	0
1060	Exp Unob Bal: Brought forward, Oct 1	2,168	2,168	2,168	2,168
1081	Exp Unob Bal: Recov of prior year unpaid obs	0	205	313	354
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,522
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	
		2,168	2,373	2,481	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,168	2,373	2,481	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,168	2,373	2,481	0
2413	Expired Unobligated Balance: end of year	2,168	2,373	2,481	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,168	2,373	2,481	0
2500	Total budgetary resources	=====	=====	=====	
		2,168	2,373	2,481	0
2501	Memo: Budgetary resources, subj to apportionment	2,168	2,373	2,481	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,168	2,373	2,481	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
 FACTS II User: Carl Gayton / (202) 402-3777 / carl.r.gayton@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	353	353	353	353
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-205	-313	-354
3050	Ob Bal: EOY: Unpaid obligations	353	148	41	0
	3100,Obligated balance, start of year		=====		
		353	353	353	353
	3200,Obligated balance, end of year		=====		
		353	148	41	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Information Technology Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	97,704	97,704	97,704	97,704
1021	Unob Bal: Recov of prior year unpaid obligations	1,192	4,466	10,546	11,109
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,896	102,170	108,250	106,291
1060	Exp Unob Bal: Brought forward, Oct 1	7,892	7,892	7,892	7,892
1081	Exp Unob Bal: Recov of prior year unpaid obs	40	1,382	1,908	2,065
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-2,522
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		7,932	9,274	9,800	7,436
1100	BA: Disc: Appropriation	55,305	250,000	250,000	250,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,305	250,000	250,000	255,000
1700	BA: Disc: Spending auth: Collected	0	0	0	742
1750	BA: Disc: Spending auth: Total	0	=====	0	742
		0	0	0	742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,305	250,000	250,000	255,742
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,201	352,170	358,250	362,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Information Technology Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	17,810	46,277	112,932	207,559
	2190,Obligations incurred	=====	=====	=====	=====
		17,810	46,277	112,932	207,559
2201	Unob Bal: Apportioned: Avail in the current period	122,764	293,537	226,884	144,320
2403	Unob Bal: Unapportioned: Other	13,628	12,356	18,434	10,153
2413	Expired Unobligated Balance: end of year	7,931	9,272	9,796	7,430
	2490,Unob Bal: end of year	=====	=====	=====	=====
		136,391	305,893	245,318	154,473
	2500,Total budgetary resources	=====	=====	=====	=====
		154,201	352,170	358,250	362,033
2501	Memo: Budgetary resources, subj to apportionment	154,201	352,170	358,250	362,033
2503	Memo: Budgetary resources, direct unob bal, EOY	136,391	305,893	245,318	154,473
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	235,400	235,400	235,400	235,400
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,809	46,275	112,927	207,554
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	5	5
3020	Ob Bal: Outlays (gross)	-47,149	-113,483	-175,979	-246,441
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,153	-3,085	-8,638	-9,044
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-1,382	-1,908	-2,065
3050	Ob Bal: EOY: Unpaid obligations	204,868	163,728	161,807	185,410
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100	-100	-100	-100
	3100,Obligated balance, start of year	=====	=====	=====	=====
		235,300	235,300	235,300	235,300
	3200,Obligated balance, end of year	=====	=====	=====	=====
		204,769	163,628	161,707	185,310

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Information Technology Fund
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,305	250,000	250,000	255,742
4010	Disc: Outlays from new authority	0	133	4,238	34,521
4011	Disc: Outlays from balances	47,149	113,350	171,741	211,921
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		47,149	113,483	175,979	246,441
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-742
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-742
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,305	250,000	250,000	255,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,149	113,483	175,979	245,700
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,305	250,000	250,000	255,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,149	113,483	175,979	245,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	133	355
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	133	355
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	133	355

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	133	355
2490	Unob Bal: end of year		=====		
		0	0	133	355
2500	Total budgetary resources		=====		
		0	0	133	355
2501	Memo: Budgetary resources, subj to apportionment	0	0	133	355
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	133	355

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,684	1,684	1,684	1,684
3020	Ob Bal: Outlays (gross)	0	0	0	-955
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-133	-355
3050	Ob Bal: EOY: Unpaid obligations	1,684	1,684	1,551	374
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,684	1,684	1,684	1,684
3200	Obligated balance, end of year	=====	=====	=====	
		1,684	1,684	1,551	374

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OFFICE OF MANAGEMENT AND BUDGET
FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	955
4020	Disc: Outlays, gross (total)	0	=====	0	955
4080	Disc: Outlays, net	0	=====	0	955
4190	Outlays, net (disc. and mand.)	0	=====	0	955

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -14/16-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	40,000	40,000	40,000
1160	BA: Disc: Appropriation (total)	0	40,000	40,000	40,000
1900	Budget authority total (disc. and mand.)	0	40,000	40,000	40,000
1910	Total budgetary resources (disc. and mand.)	0	40,000	40,000	40,000

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	24,903
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	175
2004	Direct obligations incurred (total)	0	0	0	25,078
2190	Obligations incurred	0	0	0	25,078
2201	Unob Bal: Apportioned: Avail in the current period	0	40,000	40,000	14,922
2490	Unob Bal: end of year	0	40,000	40,000	14,922
2500	Total budgetary resources	0	40,000	40,000	40,000
2501	Memo: Budgetary resources, subj to apportionment	0	40,000	40,000	40,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	40,000	40,000	14,922

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -14/16-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,078
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	25,069
3200	Obligated balance, end of year		=====		=====
		0	0	0	25,069

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	40,000	40,000	40,000
4010	Disc: Outlays from new authority	0	0	0	10
4020	Disc: Outlays, gross (total)		=====		
		0	0	0	10
4070	Disc: Budget authority, net		=====	=====	=====
		0	40,000	40,000	40,000
4080	Disc: Outlays, net		=====		
		0	0	0	10
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	40,000	40,000	40,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,271	14,271	14,271	14,271
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,271	14,275	14,275	14,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,271	14,275	14,275	14,275

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	300	76	3,627	6,318
2002	Cat B\Direct\Pgm Cat 8 Other Programs	2,022	2,022	2,026	2,041
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,322	2,099	5,653	8,359
2102	Cat B\ Reim \Pgm Cat 8 Other Programs	0	300	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	300	0	0
2190	Obligations incurred	=====	=====	=====	=====
		2,322	2,399	5,653	8,359
2201	Unob Bal: Apportioned: Avail in the current period	11,949	11,872	8,622	5,916
2403	Unob Bal: Unapportioned: Other	0	4	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,949	11,876	8,622	5,916
2500	Total budgetary resources	=====	=====	=====	=====
		14,271	14,275	14,275	14,275
2501	Memo: Budgetary resources, subj to apportionment	14,271	14,275	14,275	14,275
2503	Memo: Budgetary resources, direct unob bal, EOY	11,949	11,876	8,622	5,916

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,114	33,114	33,114	33,114
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,322	2,399	5,653	8,359
3020	Ob Bal: Outlays (gross)	-2	-1,278	-4,210	-7,217
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	35,434	34,231	34,553	34,252
	3100,Obligated balance, start of year	=====	=====	=====	=====
		33,114	33,114	33,114	33,114
	3200,Obligated balance, end of year	=====	=====	=====	=====
		35,434	34,231	34,553	34,252

BA & O, Net

4011	Disc: Outlays from balances	2	1,278	4,210	7,217
4020	Disc: Outlays, gross (total)		=====	=====	=====
		2	1,278	4,210	7,217
4080	Disc: Outlays, net		=====	=====	=====
		2	1,278	4,210	7,217
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		2	1,278	4,210	7,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,235	7,235	7,235	7,235
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,235	7,235	7,235	7,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,235	7,235	7,235	7,286

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	0	0	4,555
2002	Cat B\Direct\Pgm Cat 8 Other Programs	0	32	32	1,070
2002	Cat B\Direct\Pgm Cat 8 Other Programs	298	760	789	1,259
2004	Direct obligations incurred (total)		=====		=====
		298	791	821	6,884
2190	Obligations incurred		=====		=====
		298	791	821	6,884
2201	Unob Bal: Apportioned: Avail in the current period	6,937	6,444	6,415	403
2490	Unob Bal: end of year	=====	=====	=====	
		6,937	6,444	6,415	403
2500	Total budgetary resources	=====	=====	=====	=====
		7,235	7,235	7,235	7,286
2501	Memo: Budgetary resources, subj to apportionment	7,235	7,235	7,235	7,286
2503	Memo: Budgetary resources, direct unob bal, EOY	6,937	6,444	6,415	403

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,050	37,050	37,050	37,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	298	791	821	6,884
3020	Ob Bal: Outlays (gross)	-2,696	-6,590	-11,490	-14,753
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-51
3050	Ob Bal: EOY: Unpaid obligations	34,652	31,251	26,380	29,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,050	37,050	37,050	37,050
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,652	31,251	26,380	29,130

BA & O, Net

4011	Disc: Outlays from balances	2,696	6,590	11,490	14,753
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		2,696	6,590	11,490	14,753
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,696	6,590	11,490	14,753
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,696	6,590	11,490	14,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,079	2,079	2,079	2,079
1021	Unob Bal: Recov of prior year unpaid obligations	4	266	2,111	2,232
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,083	2,345	4,190	4,311
1060	Exp Unob Bal: Brought forward, Oct 1	2,079	2,079	2,079	2,079
1081	Exp Unob Bal: Recov of prior year unpaid obs	4	266	2,111	2,232
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		2,083	2,345	4,190	4,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,083	2,345	4,190	4,311

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	1	3	3	3
2004	Direct obligations incurred (total)		=====		
		2	3	3	3
2190	Obligations incurred		=====		
		2	3	3	3
2403	Unob Bal: Unapportioned: Other	2,082	2,342	4,187	4,308
2413	Expired Unobligated Balance: end of year	2,082	2,342	4,187	4,308
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,082	2,342	4,187	4,308
2500	Total budgetary resources	=====	=====	=====	=====
		2,083	2,345	4,190	4,311
2501	Memo: Budgetary resources, subj to apportionment	2,083	2,345	4,190	4,311
2503	Memo: Budgetary resources, direct unob bal, EOY	2,082	2,342	4,187	4,308

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125,218	125,218	125,218	125,218
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	3	3
3020	Ob Bal: Outlays (gross)	-13,178	-34,213	-53,599	-70,462
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-266	-2,111	-2,232
3050	Ob Bal: EOY: Unpaid obligations	112,037	90,743	69,512	52,528
3100	Obligated balance, start of year	=====	=====	=====	=====
		125,218	125,218	125,218	125,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		112,037	90,743	69,512	52,528

BA & O, Net

4011	Disc: Outlays from balances	13,178	34,213	53,599	70,462
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		13,178	34,213	53,599	70,462
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,178	34,213	53,599	70,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,178	34,213	53,599	70,462

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /13-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125	125	125	125
3020	Ob Bal: Outlays (gross)	0	0	-125	-125
3050	Ob Bal: EOY: Unpaid obligations	125	125	0	0
	3100,Obligated balance, start of year		=====		
		125	125	125	125
	3200,Obligated balance, end of year		=====		
		125	125	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	125	125
4020	Disc: Outlays, gross (total)		=====		
		0	0	125	125
4080	Disc: Outlays, net		=====		
		0	0	125	125
4190	Outlays, net (disc. and mand.)		=====		
		0	0	125	125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,082	3,082	3,082	3,082
1021	Unob Bal: Recov of prior year unpaid obligations	120	120	853	914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,201	3,201	3,934	3,996
1060	Exp Unob Bal: Brought forward, Oct 1	3,082	3,082	3,082	3,082
1081	Exp Unob Bal: Recov of prior year unpaid obs	120	120	853	914
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		3,201	3,201	3,934	3,996
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,201	3,201	3,934	3,996

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,201	3,201	3,934	3,996
2413	Expired Unobligated Balance: end of year	3,201	3,201	3,934	3,996
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,201	3,201	3,934	3,996
2500	Total budgetary resources	=====	=====	=====	=====
		3,201	3,201	3,934	3,996
2501	Memo: Budgetary resources, subj to apportionment	3,201	3,201	3,934	3,996
2503	Memo: Budgetary resources, direct unob bal, EOY	3,201	3,201	3,934	3,996

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,730	55,730	55,730	55,730
3020	Ob Bal: Outlays (gross)	-10,158	-16,720	-22,959	-28,534
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-120	-853	-914
3050	Ob Bal: EOY: Unpaid obligations	45,452	38,890	31,918	26,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,730	55,730	55,730	55,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,452	38,890	31,918	26,282

BA & O, Net

4011	Disc: Outlays from balances	10,158	16,720	22,959	28,534
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		10,158	16,720	22,959	28,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,158	16,720	22,959	28,534
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,158	16,720	22,959	28,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26,668	26,668	26,668	26,668
1021	Unob Bal: Recov of prior year unpaid obligations	124	389	3,100	3,556
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,791	27,057	29,768	30,223
1060	Exp Unob Bal: Brought forward, Oct 1	5,161	5,161	5,161	5,161
1081	Exp Unob Bal: Recov of prior year unpaid obs	124	386	2,963	3,146
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		5,285	5,547	8,125	8,307
1100	BA: Disc: Appropriation	0	40,000	40,000	40,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	40,000	40,000	40,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	40,000	40,000	40,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,791	67,057	69,768	70,223

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,622	2,893	6,477	40,325
2104	Reimbursable obligations incurred (total)	0	300	0	0
2190	Obligations incurred	=====	=====	=====	=====
		2,622	3,193	6,477	40,325
2201	Unob Bal: Apportioned: Avail in the current period	18,886	58,316	55,036	21,240
2403	Unob Bal: Unapportioned: Other	5,283	5,547	8,254	8,658
2413	Expired Unobligated Balance: end of year	5,283	5,544	8,121	8,303
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,169	63,863	63,291	29,898
2500	Total budgetary resources	=====	=====	=====	=====
		26,791	67,057	69,768	70,223
2501	Memo: Budgetary resources, subj to apportionment	26,791	67,057	69,768	70,223
2503	Memo: Budgetary resources, direct unob bal, EOY	24,169	63,863	63,291	29,898

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	252,921	252,921	252,921	252,921
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,621	3,190	6,474	40,321
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	4	4
3020	Ob Bal: Outlays (gross)	-26,035	-58,801	-92,384	-122,055
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-137	-410
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-386	-2,963	-3,146
3050	Ob Bal: EOY: Unpaid obligations	229,384	196,924	163,914	167,635
3100	Obligated balance, start of year	=====	=====	=====	=====
		252,921	252,921	252,921	252,921
3200	Obligated balance, end of year	=====	=====	=====	=====
		229,384	196,924	163,914	167,635

BA & O, Net

4000	Disc: Budget authority, gross	0	40,000	40,000	40,000
4010	Disc: Outlays from new authority	0	0	0	10
4011	Disc: Outlays from balances	26,035	58,801	92,384	122,045
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		26,035	58,801	92,384	122,055
4070	Disc: Budget authority, net	0	40,000	40,000	40,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,035	58,801	92,384	122,055
4180	Budget authority, net (disc. and mand.)	0	40,000	40,000	40,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,035	58,801	92,384	122,055

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	500	500	500	500
1050	Unob Bal: Unobligated balance (total)		=====		
		500	500	500	500
1700	BA: Disc: Spending auth: Collected	1,000	1,000	1,000	1,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 8 Other Programs	500	1,500	1,500	1,500
2004	Direct obligations incurred (total)		=====	=====	=====
		500	1,500	1,500	1,500
2190	Obligations incurred		=====	=====	=====
		500	1,500	1,500	1,500
2201	Unob Bal: Apportioned: Avail in the current period	1,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
2501	Memo: Budgetary resources, subj to apportionment	1,500	1,500	1,500	1,500
2503	Memo: Budgetary resources, direct unob bal, EOY	1,000	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093
 FACTS II User: (202) 402-3795 / RITA.G.HEBB@HUD.GOV

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,054	2,054	2,054	2,054
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	1,500	1,500	1,500
3020	Ob Bal: Outlays (gross)	-1,000	-2,180	-2,785	-3,098
3050	Ob Bal: EOY: Unpaid obligations	1,554	1,374	769	456
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,054	2,054	2,054	2,054
3200	Obligated balance, end of year	=====	=====		
		1,554	1,374	769	456

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4010	Disc: Outlays from new authority	0	1,000	1,500	1,000
4011	Disc: Outlays from balances	1,000	1,180	1,285	2,098
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,000	2,180	2,785	3,098
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,000	-1,000	-1,000	-1,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,000	-1,000	-1,000	-1,000
4080	Disc: Outlays, net		=====	=====	=====
		0	1,180	1,785	2,098
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,180	1,785	2,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 025-35-8093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	500	500	500	500
1050	Unob Bal: Unobligated balance (total)		=====		
		500	500	500	500
1700	BA: Disc: Spending auth: Collected	1,000	1,000	1,000	1,000
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500

Status of Budgetary Resources

2004	Direct obligations incurred (total)	500	1,500	1,500	1,500
2190	Obligations incurred		=====	=====	=====
		500	1,500	1,500	1,500
2201	Unob Bal: Apportioned: Avail in the current period	1,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
2501	Memo: Budgetary resources, subj to apportionment	1,500	1,500	1,500	1,500
2503	Memo: Budgetary resources, direct unob bal, EOY	1,000	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 025-35-8093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,054	2,054	2,054	2,054
3010	Ob Bal: Obligations incurred: Unexpired accounts	500	1,500	1,500	1,500
3020	Ob Bal: Outlays (gross)	-1,000	-2,180	-2,785	-3,098
3050	Ob Bal: EOY: Unpaid obligations	1,554	1,374	769	456
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,054	2,054	2,054	2,054
3200	Obligated balance, end of year	=====	=====		
		1,554	1,374	769	456
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4010	Disc: Outlays from new authority	0	1,000	1,500	1,000
4011	Disc: Outlays from balances	1,000	1,180	1,285	2,098
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		1,000	2,180	2,785	3,098
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,000	-1,000	-1,000	-1,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,000	-1,000	-1,000	-1,000
4080	Disc: Outlays, net		=====	=====	=====
		0	1,180	1,785	2,098
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,180	1,785	2,098

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	254,197	254,197	254,197	254,197
1021	Unob Bal: Recov of prior year unpaid obligations	38,196	44,179	56,309	63,498
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		292,394	298,376	310,506	281,641
1060	Exp Unob Bal: Brought forward, Oct 1	115,415	115,415	115,415	115,415
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-2,926
1081	Exp Unob Bal: Recov of prior year unpaid obs	36,867	40,836	47,181	53,652
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-36,054
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		152,282	156,251	162,596	130,087
1100	BA: Disc: Appropriation	1,510,572	1,707,500	1,722,000	1,722,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-300	-12,507
1121	BA: Disc: Approps transferred from other accounts	0	0	300	12,507
1130	BA: Disc: Appropriations permanently reduced	-979,625	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		530,947	1,707,500	1,722,000	1,722,000
1700	BA: Disc: Spending auth: Collected	1,220	1,318	1,379	2,335
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0	-30	-30	-30
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	446	349	48	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,666	1,636	1,397	2,305
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		532,613	1,709,136	1,723,397	1,724,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		825,007	2,007,513	2,033,903	2,005,946

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	335,631	752,464	1,183,913	1,704,016
2104	Reimbursable obligations incurred (total)	93	2,129	1,854	1,909
2190	Obligations incurred	=====	=====	=====	=====
		335,724	754,593	1,185,767	1,705,925
2201	Unob Bal: Apportioned: Avail in the current period	298,512	784,715	561,494	199,609
2403	Unob Bal: Unapportioned: Other	190,770	468,204	286,642	100,411
2413	Expired Unobligated Balance: end of year	111,459	118,091	124,171	91,935
2490	Unob Bal: end of year	=====	=====	=====	=====
		489,283	1,252,920	848,136	300,021
2500	Total budgetary resources	=====	=====	=====	=====
		825,007	2,007,513	2,033,903	2,005,946
2501	Memo: Budgetary resources, subj to apportionment	825,007	2,007,513	2,033,903	2,005,946
2503	Memo: Budgetary resources, direct unob bal, EOY	480,609	1,245,905	841,051	292,835
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,673	7,015	7,085	7,186
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	621,023	621,023	621,023	621,023
3010	Ob Bal: Obligations incurred: Unexpired accounts	294,681	716,243	1,147,152	1,667,583
3011	Ob Bal: Obligations incurred: Expired accounts	41,044	38,350	38,616	38,343
3020	Ob Bal: Outlays (gross)	-383,830	-839,703	-1,281,369	-1,748,934
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,329	-3,343	-9,128	-9,846
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36,867	-40,836	-47,181	-53,652
3050	Ob Bal: EOY: Unpaid obligations	534,721	491,734	469,113	514,517
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-130	-130	-130	-130
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	30	30	30
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-130	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		620,893	620,893	620,893	620,893
3200	Obligated balance, end of year	=====	=====	=====	=====
		534,591	491,634	469,013	514,417

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		532,613	1,709,136	1,723,397	1,724,305
4010	Disc: Outlays from new authority	262,721	594,890	935,580	1,326,761
4011	Disc: Outlays from balances	121,110	244,813	345,789	422,172
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		383,830	839,703	1,281,369	1,748,934
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-217	-318	-379	-1,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,003	-1,000	-1,000	-1,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,220	-1,318	-1,379	-2,335
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	30	30	30
4053	Disc: Offsets, BA only: Antic offsetting collect	-446	-349	-48	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-446	-319	-18	30
4070	Disc: Budget authority, net	=====	=====	=====	=====
		530,947	1,707,500	1,722,000	1,722,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		382,610	838,386	1,279,989	1,746,599
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		530,947	1,707,500	1,722,000	1,722,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		382,610	838,386	1,279,989	1,746,599

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,694,170	28,153,068	28,153,068	28,153,068
1010	Unob Bal: Transferred to other accounts	0	-208,322	-208,322	-1,577,173
1011	Unob Bal: Transferred from other accounts	0	208,322	208,322	1,577,173
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	295	121	169
1021	Unob Bal: Recov of prior year unpaid obligations	146,030	230,226	365,055	642,841
1022	Unob Bal: Capital transfer to general fund	-77,053	-311,309	-311,309	-311,309
1025	Unob Bal: Contract authority withdrawn	0	0	0	-2,627
1029	Unob Bal: Other balances withdrawn	0	0	0	-298,515
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	-5,768,549	2,639	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,981	6,981	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-174	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,763,147	22,310,538	28,216,556	28,183,628
1060	Exp Unob Bal: Brought forward, Oct 1	769,377	769,377	768,396	768,396
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0	0	0	-5,262
1081	Exp Unob Bal: Recov of prior year unpaid obs	70,676	121,315	163,785	253,354
1089	Exp Unob Bal: Other balances withdrawn	0	0	0	-258,281
1099	Exp Unob Bal: Expired bal for adj only (total)	=====	=====	=====	=====
		840,053	890,691	932,181	758,207
1100	BA: Disc: Appropriation	5,839,942	41,745,946	41,035,446	41,072,175
1101	BA: Disc: Appropriation (special or trust fund)	0	2,451	3,701	5,876
1120	BA: Disc: Approps transferred to other accounts	0	-34,914	-35,214	-47,421
1121	BA: Disc: Approps transferred from other accounts	0	34,914	35,214	47,421
1130	BA: Disc: Appropriations permanently reduced	-979,625	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-40,254
1150	BA: Disc: Anticipated appropriation	0	5,079	3,829	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-132	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,860,185	41,753,476	41,042,976	41,037,796
1170	BA: Disc: Advance appropriation	400,000	3,600,000	4,400,000	4,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	3,600,000	4,400,000	4,400,000
1200	BA: Mand: Appropriation	1,170	33,869	352,089	631,027
1220	BA: Mand: Approps transferred to other accounts	-206,000	0	0	0
1221	BA: Mand: Approps transferred from other accounts	206,000	0	0	0
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-278,756

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1252 BA: Mand: Approrprs: Antic cap trans redemp debt		-394,000	-393,826	-394,000	0
1260,BA: Mand: Appropriation (total)		=====	=====	=====	=====
		-392,830	-359,957	-41,911	352,271
1400 BA: Mand: Borrowing authority		0	50,000	0	0
1440,BA: Mand: Borrowing authority (total)			=====		
		0	50,000	0	0
1700 BA: Disc: Spending auth: Collected		41,307	84,858	114,708	161,817
1701 BA: Disc: Spending auth: Chng uncoll pymts Fed src		0	-30	-30	-30
1702 BA: Disc: Spending auth: Previously unavailable		981	0	0	0
1725 BA: Disc: Spending auth: Precluded from ob (lim)		0	-38,888	-54,450	-79,127
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		446	349	14,142	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		42,734	46,289	74,370	82,660
1800 BA: Mand: Spending auth: Collected		2,744,587	8,345,458	11,249,316	14,544,388
1801 BA: Mand: Spending auth: Chng uncoll pymts Fed src		-1,966	-11,919	-11,121	-4,702
1810 BA: Mand: Spending auth: Trans to other accounts		0	-5,766,227	-5,766,227	-5,766,227
1811 BA: Mand: Spending auth: Trans from other accounts		0	5,766,227	5,766,227	5,766,227
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-316,947
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	0	0	-160
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		298,557	5,786,488	2,862,490	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		0	-44,288	-97,097	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		3,041,179	14,075,739	14,003,588	14,222,579
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		7,951,268	59,165,547	59,479,023	60,095,307
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		35,714,415	81,476,085	87,695,578	88,278,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,556,784	22,982,363	40,846,824	53,279,758
2104	Reimbursable obligations incurred (total)	74,735	156,347	172,079	270,268
2190	Obligations incurred	=====	=====	=====	=====
		3,631,520	23,138,709	41,018,904	53,550,026
2201	Unob Bal: Apportioned: Avail in the current period	19,253,435	45,684,727	28,471,517	16,087,471
2202	Unob Bal: Apportioned: Avail in subsequent periods	24,214	0	0	0
2203	Unob Bal: Apportioned: Anticipated	-13	19,591	26,676	0
2401	Unob Bal: Unapportioned: Deferred	180,031	180,031	179,751	179,751
2403	Unob Bal: Unapportioned: Other	12,625,229	12,453,027	17,998,904	18,461,687
2413	Expired Unobligated Balance: end of year	801,241	850,367	896,799	725,123
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,082,896	58,337,376	46,676,848	34,728,909
2500	Total budgetary resources	=====	=====	=====	=====
		35,714,415	81,476,085	87,695,752	88,278,935
2501	Memo: Budgetary resources, subj to apportionment	35,714,415	81,476,085	87,695,752	88,278,935
2503	Memo: Budgetary resources, direct unob bal, EOY	23,614,840	49,831,911	38,268,513	25,697,804
2504	Memo: Budgetary resources, reimb unob bal, EOY	8,468,056	8,505,465	8,408,335	9,031,105

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,061,028	44,234,234	44,234,234	44,234,234
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0	-295	9,690	9,690
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,589,527	23,094,989	40,974,810	53,508,170
3011	Ob Bal: Obligations incurred: Expired accounts	41,992	43,720	44,094	41,857
3020	Ob Bal: Outlays (gross)	-7,913,012	-30,885,447	-43,461,190	-55,949,678
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-374,556	-374,556	-374,556
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	187,790	163,388	259,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75,353	-108,911	-201,269	-389,487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70,676	-121,315	-163,785	-253,354
3050	Ob Bal: EOY: Unpaid obligations	37,633,506	36,070,210	41,225,415	41,086,552
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-15,855	-16,539	-16,539	-16,539
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,966	11,919	11,121	4,702
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0	30	30	30
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,889	-4,590	-5,388	-11,807
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,045,173	44,217,400	44,227,384	44,227,384

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 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,619,617	36,065,620	41,220,027	41,074,745

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,302,919	45,399,765	45,517,346	45,520,457
4010	Disc: Outlays from new authority	323,730	10,075,687	18,003,428	26,433,629
4011	Disc: Outlays from balances	7,442,192	14,683,223	19,034,120	22,861,968
4020	Disc: Outlays, gross (total)	=====	=====	=====	=====
		7,765,922	24,758,910	37,037,548	49,295,597
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-71	428	-175	-7,884
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-41,237	-85,286	-114,533	-153,933
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,307	-84,858	-114,708	-161,817
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	30	30	30
4053	Disc: Offsets, BA only: Antic offsetting collect	-446	-349	-14,142	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-446	-319	-14,112	30
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,261,166	45,314,588	45,388,526	45,358,670
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,724,615	24,674,052	36,922,840	49,133,780
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,648,349	13,765,782	13,961,677	14,574,850
4100	Mand: Outlays from new authority	0	5,794,422	6,005,161	6,123,866
4101	Mand: Outlays from balances	147,090	332,114	418,481	530,215
4110	Mand: Outlays, gross (total)	147,090	6,126,537	6,423,642	6,654,081
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-2,612,016	-7,926,111	-10,314,412	-13,764,011
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-9,334	-51,241	-51,331	-49,089
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-123,237	-368,106	-883,572	-731,288
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,744,587	-8,345,458	-11,249,316	-14,544,388

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2014 FACTS II \ GTAS Cross Walk to the SF 133
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Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,966	11,919	11,121	4,702
4143	Mand: Offsets, BA only: Antic offsetting collect	-298,557	-5,742,200	-2,765,393	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-296,591	-5,730,281	-2,754,272	4,702
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-392,830	-309,957	-41,911	35,164
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,597,498	-2,218,921	-4,825,673	-7,890,307
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,868,336	45,004,631	45,346,615	45,393,834
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,127,117	22,455,131	32,097,166	41,243,473

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	60,415,720	60,415,720	60,415,720	60,415,720
1021	Unob Bal: Recov of prior year unpaid obligations	53,643	409,798	499,335	839,391
1023	Unob Bal: Applied to repay debt	0	0	0	-7,298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,469,363	60,825,518	60,915,055	61,247,813
1400	BA: Mand: Borrowing authority	10,210,000	9,411,000	9,411,507	8,769,632
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		10,210,000	9,411,000	9,411,507	8,769,632
1800	BA: Mand: Spending auth: Collected	6,319,382	19,563,151	25,086,995	34,875,975
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	661,404	1,289,837	1,956,835	-12,726
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,180,160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	32,919,720	14,828,728	7,694,634	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,310,000	-2,310,950	-2,510,950	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		37,590,506	33,370,766	32,227,514	27,683,090
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,800,506	42,781,766	41,639,021	36,452,721
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,269,869	103,607,285	102,554,075	97,700,534

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,063,455	23,606,728	34,608,073	45,922,419
2104	Reimbursable obligations incurred (total)	376,505	878,597	1,117,817	2,017,637
2190	Obligations incurred	=====	=====	=====	=====
		10,439,961	24,485,324	35,725,890	47,940,055
2201	Unob Bal: Apportioned: Avail in the current period	49,583,764	36,998,380	28,035,938	13,583,641
2203	Unob Bal: Apportioned: Anticipated	5,151	6,055	6,489	0
2403	Unob Bal: Unapportioned: Other	48,240,994	42,117,525	38,785,758	36,176,838
2490	Unob Bal: end of year	=====	=====	=====	=====
		97,829,908	79,121,960	66,828,186	49,760,479
2500	Total budgetary resources	=====	=====	=====	=====
		108,269,869	103,607,285	102,554,075	97,700,534
2501	Memo: Budgetary resources, subj to apportionment	108,269,869	103,607,285	102,554,075	97,700,534
2503	Memo: Budgetary resources, direct unob bal, EOY	91,734,270	73,528,414	61,473,859	46,009,040
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,095,638	5,593,546	5,354,326	3,751,439
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,690,952	2,690,952	2,690,952	2,690,952
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,439,961	24,485,324	35,725,890	47,940,055
3020	Ob Bal: Outlays (gross)	-10,231,535	-23,954,849	-34,707,105	-47,395,045
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	44,549	32,541	114,878
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,643	-409,798	-499,335	-839,391
3050	Ob Bal: EOY: Unpaid obligations	2,845,735	2,856,177	3,242,944	2,511,449
3060	Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-65,639	-65,639	-65,639	-65,639
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-661,404	-1,289,837	-1,956,835	12,726
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-727,043	-1,355,476	-2,022,474	-52,913
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,625,313	2,625,313	2,625,313	2,625,313
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,118,692	1,500,702	1,220,470	2,458,536

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BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,800,506	42,781,766	41,639,021	36,452,721
4110	Mand: Outlays, gross (total)	10,231,535	23,954,849	34,707,105	47,395,045
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,721	-5,780,913	-5,992,925	-6,139,909
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	-671	-671	-671	-2,252,737
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,313,990	-13,781,567	-19,093,399	-26,483,329
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,319,382	-19,563,151	-25,086,995	-34,875,975
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-661,404	-1,289,837	-1,956,835	12,726
4143	Mand: Offsets, BA only: Antic offsetting collect	-30,609,720	-12,517,778	-5,183,684	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,271,124	-13,807,615	-7,140,519	12,726
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,210,000	9,411,000	9,411,507	1,589,472
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,912,153	4,391,698	9,620,109	12,519,069
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,210,000	9,411,000	9,411,507	1,589,472
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,912,153	4,391,698	9,620,109	12,519,069